

STATE OF NEW YORK

S. 8304

A. 8804

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2024.

30 The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

1 for additions, the purpose, amounts, funding source and all other
2 aspects pertinent to each item of appropriation shall be as last appro-
3 priated.

4 For the purpose of complying with section 25 of the state finance law,
5 the year, chapter and section of the last act reappropriating a former
6 original appropriation or any part thereof is, unless otherwise indi-
7 cated, chapter 54, section 1, of the laws of 2023.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) The appropriations contained in this chapter shall be available for
14 the fiscal year beginning on April 1, 2024 except as otherwise noted.
15

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|-------------------------|
| 1 | | |
| 2 | | |
| 3 | Capital Projects Funds - Other | 0 30,000,000 |
| 4 | Special Revenue Funds - Other | 0 1,500,000 |
| 5 | | ----- |
| 6 | All Funds | 0 31,500,000 |
| 7 | | ===== |
| 8 | | |
| 9 | MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) | |
| 10 | | |
| 11 | Capital Projects Funds - Other | |
| 12 | Capital Projects Fund - 30000 | |
| 13 | Preservation of Facilities Purpose | |
| 14 | | |
| 15 | By chapter 54, section 1, of the laws of 2022: | |
| 16 | For services and expenses related to the rehabilitation and | |
| 17 | construction of facilities, including but not limited to design and | |
| 18 | construction, consultation, inspection and engineering, and personal | |
| 19 | service, fringe and indirect costs (13AB2203) (81010) | |
| 20 | 29,000,000 | (re. \$29,000,000) |
| 21 | | |
| 22 | By chapter 54, section 1, of the laws of 2020: | |
| 23 | For alterations, rehabilitations and other improvements to facilities, | |
| 24 | including but not limited to design and construction, consultation, | |
| 25 | inspection and engineering costs (13AB2003) (81010) | |
| 26 | 1,000,000 | (re. \$1,000,000) |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | Combined Expendable Trust Fund | |
| 30 | Miscellaneous Gifts Account - 20100 | |
| 31 | Preservation of Facilities Purpose | |
| 32 | | |
| 33 | By chapter 54, section 1, of the laws of 2012: | |
| 34 | For alterations, rehabilitations and improvements of various facili- | |
| 35 | ties, including personal service and payment of liabilities incurred | |
| 36 | prior to April 1, 2012 (13GI1203) (81010) | |
| 37 | 500,000 | (re. \$500,000) |
| 38 | | |
| 39 | By chapter 54, section 1, of the laws of 2011: | |
| 40 | For alterations, rehabilitations and improvements of various facili- | |
| 41 | ties, including personal service and payment of liabilities incurred | |
| 42 | prior to April 1, 2011 (13GI1103) (81010) | |
| 43 | 500,000 | (re. \$500,000) |
| 44 | | |
| 45 | By chapter 55, section 1, of the laws of 2010: | |
| 46 | For alterations, rehabilitations and improvements of various facili- | |
| 47 | ties, including personal service and payment of liabilities incurred | |
| 48 | prior to April 1, 2010 (13GI1003) (81010) | |
| 49 | 500,000 | (re. \$500,000) |
| 50 | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs,
 2 purposes and projects as herein specified
 3 in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 70,615,000 |
| 8 | | 147,880,000 |
| 9 | All Funds | 70,615,000 |
| 10 | | 147,880,000 |

11

12 NEW FACILITIES PURPOSE (CCP) 52,200,000

13 -----

14

15 Capital Projects Funds - Other

16 Capital Projects Fund - 30000

17 New Facilities Purpose

18

19 For grants to municipal and incorporated

20 not-for-profit pounds, shelters, humane

21 societies, and rescue facilities,

22 excluding rescues operating from a

23 residence. Use of the grant funds is

24 restricted to the costs of capital

25 projects including, but not limited to,

26 construction, renovation, rehabilitation,

27 installation, acquisition, or expansion of

28 buildings, equipment, or facilities

29 necessary for the secure containment,

30 health, and adequate care of sheltered

31 dogs and cats. These grants shall be

32 allocated by the commissioner on a

33 competitive basis until such funds are

34 extinguished in an amount not less than

35 \$20,000 and not more than \$500,000, not to

36 exceed ninety percent of the total project

37 cost. Not less than \$500,000 for projects

38 in underserved municipalities or regions,

39 for such pounds, shelters, humane

40 societies, or rescue facilities, excluding

41 rescues operating from a residence, that

42 are not operated by or under contract with

43 one or more municipalities for the

44 provision of pound or shelter services but

45 that are registered with the department

46 and can demonstrate providing similar

47 pound or shelter services. Up to five

48 percent of the total appropriation amount

49 may be made available for the services and

50 expenses of the department in relation to

51 these grants, including personal service,

52 nonpersonal service, fringe benefits, and

53 indirect costs (60AS2403) (11433) 5,000,000

54 For services, expenses, and grants for the

55 cost of construction, renovation, alter-

56 ation, rehabilitation, improvements,

57 installation, acquisition, repair or

58 replacement of buildings, equipment, or

59 permanent or temporary facilities for the

60 development of facilities to support the

61 preparation and distribution of New York

62 focused meals for regional school infras-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2024-25

| | | |
|----|--|------------|
| 1 | structure, such as aggregation, storage | |
| 2 | hubs and/or commissary-type kitchens | |
| 3 | (60SK2407) (11345) | 10,000,000 |
| 4 | For services and expenses related to | |
| 5 | projects for alterations, rehabilitation, | |
| 6 | and improvements at the New York feder- | |
| 7 | ation of growers and processors agribusi- | |
| 8 | ness child development centers (60AB2407) | |
| 9 | (11326) | 3,200,000 |
| 10 | For services and expenses of the New York | |
| 11 | State dairy farm modernization grant | |
| 12 | program, for Farm and Food Growth Fund, | |
| 13 | Inc. to provide grants to farms and | |
| 14 | agricultural marketing cooperatives to be | |
| 15 | used for the services and expenses to | |
| 16 | expand on-farm milk storage capacity, | |
| 17 | improve efficiencies, invest in milk | |
| 18 | transfer systems, cooling technologies, or | |
| 19 | other purposes deemed necessary to further | |
| 20 | opportunities for dairy farmers to | |
| 21 | transport or store their products. Up to | |
| 22 | ten percent of the total appropriation | |
| 23 | amount may be made available for the | |
| 24 | services and expenses of Farm and Food | |
| 25 | Growth Fund, Inc. directly related to the | |
| 26 | administration and delivery of the grant | |
| 27 | program (60BD2409) | 24,000,000 |
| 28 | For services and expenses of the Cornell | |
| 29 | University Industrial Hemp program for | |
| 30 | innovation and commercialization of | |
| 31 | biomaterial processing (60BE2407) | 5,000,000 |
| 32 | For services and expenses of the Peconic | |
| 33 | Land Trust for the administration of a | |
| 34 | grant program for the cost of | |
| 35 | construction, renovation, alteration, | |
| 36 | rehabilitation, improvements, | |
| 37 | installation, acquisition, repair or | |
| 38 | replacement of buildings, docks, | |
| 39 | equipment, or permanent or temporary | |
| 40 | facilities to support the preparation, | |
| 41 | packaging, and distribution of Long Island | |
| 42 | shellfish and other aquaculture products. | |
| 43 | Notwithstanding any other provision of | |
| 44 | law, the director of the budget is hereby | |
| 45 | authorized to transfer up to \$50,000 to | |
| 46 | state operations for a Long Island seafood | |
| 47 | processing feasibility study. Up to | |
| 48 | fifteen percent of the total appropriation | |
| 49 | amount may be made available for the | |
| 50 | services and expenses of such organization | |
| 51 | directly related to the administration of | |
| 52 | the grant program (60BF2409) | 5,000,000 |
| 53 | | |
| 54 | NEW YORK WORKS (CCP) | 14,715,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Capital Projects Funds - Other | |
| 58 | Capital Projects Fund - 30000 | |
| 59 | Administrative Services Purpose | |
| 60 | | |
| 61 | For the purchase and replacement of vehicles | |
| 62 | and equipment (60VS24AS) (11420) | 600,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2024-25

1 For services and expenses related to the
2 purchase or replacement of laboratory
3 equipment (60ES24AS) (11421) 115,000
4
5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Preservation of Facilities Purpose
8
9 For services and expenses related to New
10 York Works Infrastructure projects for
11 alterations, rehabilitation, improvements,
12 and land acquisition at the state fair,
13 including personal service and the payment
14 of liabilities incurred prior to April 1,
15 2024. All or a portion of the funds appro-
16 priated hereby may be suballocated or
17 transferred to any department, agency or
18 public authority (60NY2403) (10300) 5,000,000
19 For services and expenses of state fair
20 projects, such costs may include but shall
21 not be limited to personal services,
22 nonpersonal services, fringe benefits and
23 indirect costs, such projects may include
24 but shall not be limited to alterations,
25 rehabilitation, improvements, preventive
26 maintenance, replacement, refurbishment,
27 and construction including the payment of
28 liabilities incurred prior to April 1,
29 2024 (60SF2403) (11422) 9,000,000
30
31 STATE FAIR (CCP) 3,700,000
32 -----
33
34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose
37
38 For payment of the costs including personal
39 services, nonpersonal services, fringe
40 benefits and indirect costs, of alter-
41 ations, rehabilitation and improvements
42 including preventive maintenance, replace-
43 ment, refurbishment and energy conserva-
44 tion of various facilities, including the
45 payment of liabilities incurred prior to
46 April 1, 2024 (60MN2403) (11493) 1,700,000
47
48 Capital Projects Funds - Other
49 Miscellaneous Capital Projects Fund
50 State Fair Capital Improvement Account - 32208
51 Preservation of Facilities Purpose
52
53 For payment of the costs including personal
54 services, nonpersonal services, fringe
55 benefits and indirect costs, of alter-
56 ations, rehabilitation and improvements
57 including preventive maintenance, replace-
58 ment, refurbishment and energy conserva-
59 tion of various facilities, including the
60 payment of liabilities incurred prior to
61 April 1, 2024 (60RI2403) (11493) 2,000,000
62

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NEW FACILITIES PURPOSE (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 New Facilities Purpose
6

7 The appropriation made by chapter 54, section 1, of the laws of 2023, is
8 hereby amended and reappropriated to read:

9 For grants to municipal and incorporated not-for-profit pounds,
10 shelters, humane societies, and rescue facilities, excluding rescues
11 operating from a residence. Use of the grant funds is restricted to
12 the costs of capital projects including, but not limited to,
13 construction, renovation, rehabilitation, installation, acquisition,
14 or expansion of buildings, equipment, or facilities necessary for
15 the secure containment, health, and adequate care of sheltered dogs
16 and cats. These grants shall be allocated by the commissioner on a
17 competitive basis until such funds are extinguished as follows: (a)
18 In municipalities with a population of less than two million, for
19 such pounds, shelters, humane societies, or rescue facilities,
20 excluding rescues operating from a residence, that are operated by
21 or under contract for the provision of pound or shelter services
22 with one or more municipalities: projects serving an individual
23 municipality, grants in amounts not less than \$50,000 and not more
24 than \$200,000, not to exceed ninety percent of the total project
25 cost; and for projects serving two or more municipalities, grants in
26 amounts not less than \$100,000 and not more than \$500,000, not to
27 exceed ninety percent of the total project cost; (b) In
28 municipalities with a population of more than two million, for such
29 pounds, shelters, humane societies, or rescue facilities, excluding
30 rescues operating from a residence, that are operated by or under
31 contract for the provision of pound or shelter services with one or
32 more municipalities, grants in amounts not less than \$100,000 and
33 not more than \$500,000, not to exceed ninety percent of the total
34 project cost; and (c) not less than \$500,000 for projects in
35 underserved municipalities or regions, for such pounds, shelters,
36 humane societies, or rescue facilities, excluding rescues operating
37 from a residence, that are not operated by or under contract with
38 one or more municipalities for the provision of pound or shelter
39 services but that are registered with the department and can
40 demonstrate providing similar pound or shelter services, grants in
41 amounts not less than \$50,000, and not more than \$200,000, not to
42 exceed ninety percent of the total project cost. Up to five percent
43 of the total appropriation amount may be made available for the
44 services and expenses of the department in relation to these grants,
45 including personal service, nonpersonal service, fringe benefits,
46 and indirect costs.

47 For grants to municipal and incorporated not-for-profit pounds,
48 shelters, humane societies, and rescue facilities, excluding
49 rescues operating from a residence, awarded after April 1, 2024.
50 Use of the grant funds is restricted to the costs of capital
51 projects including, but not limited to, construction, renovation,
52 rehabilitation, installation, acquisition, or expansion of
53 buildings, equipment, or facilities necessary for the secure
54 containment, health, and adequate care of sheltered dogs and
55 cats. These grants shall be allocated by the commissioner on a
56 competitive basis until such funds are extinguished in an amount
57 not less than \$20,000 and not more than \$500,000, not to exceed
58 ninety percent of the total project cost. Not less than \$500,000
59 for projects in underserved municipalities or regions, for such
60 pounds, shelters, humane societies, or rescue facilities,
61 excluding rescues operating from a residence, that are not
62 operated by or under contract with one or more municipalities for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the provision of pound or shelter services but that are
 2 registered with the department and can demonstrate providing
 3 similar pound or shelter services. Up to five percent of the
 4 total appropriation amount may be made available for the services
 5 and expenses of the department in relation to these grants,
 6 including personal service, nonpersonal service, fringe
 7 benefits, and indirect costs (60AS2303) (11433)
 8 5,000,000 (re. \$5,000,000)

9 For the food access expansion grant program, to provide grants to
 10 support and establish food access infrastructure in underserved
 11 communities. All or a portion of the funds appropriated hereby may
 12 be suballocated or transferred to any department, agency or public
 13 authority (60CO2307) (11344) ... 10,000,000 (re. \$10,000,000)

14 For services, expenses, and grants for the cost of construction,
 15 renovation, alteration, rehabilitation, improvements, installation,
 16 acquisition, repair or replacement of buildings, equipment, or
 17 permanent or temporary facilities for the development of facilities
 18 to support the preparation and distribution of New York focused
 19 meals for regional school infrastructure, such as aggregation,
 20 storage hubs and/or commissary-type kitchens (60SK2307) (11345)
 21 10,000,000 (re. \$10,000,000)

22 For services and expenses related to projects for alterations,
 23 rehabilitation, and improvements at the New York federation of
 24 growers and processors agribusiness child development centers
 25 (60AB2307) (11326) ... 3,200,000 (re. \$3,200,000)
 26

27 The appropriation made by chapter 54, section 1, of the laws of 2022, is
 28 hereby amended and reappropriated to read:

29 For grants to municipal and incorporated not-for-profit pounds, shel-
 30 ters and humane societies. Use of the grant funds is restricted to
 31 the costs of capital projects including, but not limited to,
 32 construction, renovation, rehabilitation, installation, acquisition,
 33 or expansion of buildings, equipment, or facilities necessary for
 34 the secure containment, health, and adequate care of sheltered dogs
 35 and cats. These grants shall be allocated by the commissioner on a
 36 competitive basis until such funds are extinguished as follows: (a)
 37 In municipalities with a population of less than two million, for
 38 such pounds, shelters or humane societies that are operated by or
 39 under contract for the provision of pound or shelter services with
 40 one or more municipalities: projects serving an individual munici-
 41 pality, grants in amounts not less than \$50,000 and not more than
 42 \$200,000, not to exceed fifty percent of the total project cost; and
 43 for projects serving two or more municipalities, grants in amounts
 44 not less than \$100,000 and not more than \$500,000, not to exceed
 45 seventy-five percent of the total project cost; (b) In munici-
 46 palities with a population of more than two million, for such
 47 pounds, shelters or humane societies that are operated by or under
 48 contract for the provision of pound or shelter services with one or
 49 more municipalities, grants in amounts not less than \$100,000 and
 50 not more than \$500,000, not to exceed seventy-five percent of the
 51 total project cost; and (c) not less than \$500,000 for projects in
 52 underserved municipalities or regions, for such pounds, shelters or
 53 humane societies that are not operated by or under contract with one
 54 or more municipalities for the provision of pound or shelter
 55 services but that are registered with the department and can demon-
 56 strate providing similar pound or shelter services, grants in
 57 amounts not less than \$50,000, and not more than \$200,000, not to
 58 exceed fifty percent of the total project cost. Up to five percent
 59 of the total appropriation amount may be made available for the
 60 services and expenses of the department in relation to these grants,
 61 including personal service, nonpersonal service, fringe benefits,
 62 and indirect costs.

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For grants to municipal and incorporated not-for-profit pounds,
 2 shelters, humane societies, and rescue facilities, excluding
 3 rescues operating from a residence, awarded after April 1, 2024.
 4 Use of the grant funds is restricted to the costs of capital
 5 projects including, but not limited to, construction, renovation,
 6 rehabilitation, installation, acquisition, or expansion of
 7 buildings, equipment, or facilities necessary for the secure
 8 containment, health, and adequate care of sheltered dogs and
 9 cats. These grants shall be allocated by the commissioner on a
 10 competitive basis until such funds are extinguished in an amount
 11 not less than \$20,000 and not more than \$500,000, not to exceed
 12 ninety percent of the total project cost. Not less than \$500,000
 13 for projects in underserved municipalities or regions, for such
 14 pounds, shelters, humane societies, or rescue facilities,
 15 excluding rescues operating from a residence, that are not
 16 operated by or under contract with one or more municipalities for
 17 the provision of pound or shelter services but that are
 18 registered with the department and can demonstrate providing
 19 similar pound or shelter services. Up to five percent of the
 20 total appropriation amount may be made available for the services
 21 and expenses of the department in relation to these grants,
 22 including personal service, nonpersonal service, fringe
 23 benefits, and indirect costs (60AS2203) (11433)
 24 5,000,000 (re. \$4,814,000)

25 For additional grants to municipal and incorporated not-for-profit
 26 pounds, shelters and humane societies. Use of the grant funds is
 27 restricted to the costs of capital projects including, but not
 28 limited to, construction, renovation, rehabilitation, installation,
 29 acquisition, or expansion of buildings, equipment, or facilities
 30 necessary for the secure containment, health, and adequate care of
 31 sheltered dogs and cats. These grants shall be allocated by the
 32 commissioner on a competitive basis until such funds are extin-
 33 guished as follows: (a) In municipalities with a population of less
 34 than two million, for such pounds, shelters or humane societies that
 35 are operated by or under contract for the provision of pound or
 36 shelter services with one or more municipalities: projects serving
 37 an individual municipality, grants in amounts not less than \$50,000
 38 and not more than \$200,000, not to exceed fifty percent of the total
 39 project cost; and for projects serving two or more municipalities,
 40 grants in amounts not less than \$100,000 and not more than \$500,000,
 41 not to exceed seventy-five percent of the total project cost; (b) In
 42 municipalities with a population of more than two million, for such
 43 pounds, shelters or humane societies that are operated by or under
 44 contract for the provision of pound or shelter services with one or
 45 more municipalities, grants in amounts not less than \$100,000 and
 46 not more than \$500,000, not to exceed seventy-five percent of the
 47 total project cost; and (c) not less than \$500,000 for projects in
 48 underserved municipalities or regions, for such pounds, shelters or
 49 humane societies that are not operated by or under contract with one
 50 or more municipalities for the provision of pound or shelter
 51 services but that are registered with the department and can demon-
 52 strate providing similar pound or shelter services, grants in
 53 amounts not less than \$50,000, and not more than \$200,000, not to
 54 exceed fifty percent of the total project cost. Up to five percent
 55 of the total appropriation amount may be made available for the
 56 services and expenses of the department in relation to these grants,
 57 including personal service, nonpersonal service, fringe benefits,
 58 and indirect costs.

59 For grants to municipal and incorporated not-for-profit pounds,
 60 shelters, humane societies, and rescue facilities, excluding
 61 rescues operating from a residence, awarded after April 1, 2024.
 62 Use of the grant funds is restricted to the costs of capital

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects including, but not limited to, construction, renovation,
 2 rehabilitation, installation, acquisition, or expansion of
 3 buildings, equipment, or facilities necessary for the secure
 4 containment, health, and adequate care of sheltered dogs and
 5 cats. These grants shall be allocated by the commissioner on a
 6 competitive basis until such funds are extinguished in an amount
 7 not less than \$20,000 and not more than \$500,000, not to exceed
 8 ninety percent of the total project cost. Not less than \$500,000
 9 for projects in underserved municipalities or regions, for such
 10 pounds, shelters, humane societies, or rescue facilities,
 11 excluding rescues operating from a residence, that are not
 12 operated by or under contract with one or more municipalities for
 13 the provision of pound or shelter services but that are
 14 registered with the department and can demonstrate providing
 15 similar pound or shelter services. Up to five percent of the
 16 total appropriation amount may be made available for the services
 17 and expenses of the department in relation to these grants,
 18 including personal service, nonpersonal service, fringe
 19 benefits, and indirect costs (60CA2203) (11339)
 20 3,000,000 (re. \$3,000,000)

21 For services and expenses related to projects for alterations, reha-
 22 bilitation, and improvements at the New York federation of growers
 23 and processors agribusiness child development centers (60AB2207)
 24 (11326) ... 3,200,000 (re. \$3,100,000)

25 For payment to agricultural or horticultural corporations and county
 26 extension service associations that are eligible to receive premium
 27 reimbursement pursuant to section 286 of the agriculture and markets
 28 law for: the costs of construction, renovation, alteration, rehabili-
 29 tation, improvements, installation, acquisition, repair or replace-
 30 ment of fairground buildings, equipment or permanent or temporary
 31 facilities used to house or promote agriculture, excluding parking
 32 facilities and signage; or for the costs of construction, reno-
 33 vation, alteration, rehabilitation, improvements, installation,
 34 acquisition, repair, or replacement of water systems, restrooms,
 35 septic systems, and/or storm water management systems on fairgrounds
 36 or in fairground buildings to be allocated by the commissioner in
 37 amounts not to exceed \$200,000 to such eligible agricultural and
 38 horticultural corporations or county extension services on a non-
 39 competitive basis until such funds are exhausted. Up to five percent
 40 of the total appropriation amount may be made available for the
 41 services and expenses of the department in relation to these grants,
 42 including personal service, nonpersonal service, fringe benefits,
 43 and indirect costs (60LF2203) (11340)

44 5,000,000 (re. \$5,000,000)
 45 For services and expenses of GrowNYC related to the Bronx Food Hub.
 46 All or a portion of the funds appropriated hereby may be suballo-
 47 cated or transferred to any department, agency or public authority
 48 (60GN2203) (11341) ... 4,000,000 (re. \$4,000,000)

49
 50 The appropriation made by chapter 54, section 1, of the laws of 2021, is
 51 hereby amended and reappropriated to read:

52 For grants to municipal and incorporated not-for-profit pounds, shel-
 53 ters and humane societies. Use of the grant funds is restricted to
 54 the costs of capital projects including, but not limited to,
 55 construction, renovation, rehabilitation, installation, acquisition,
 56 or expansion of buildings, equipment, or facilities necessary for
 57 the secure containment, health, and adequate care of sheltered dogs
 58 and cats. These grants shall be allocated by the commissioner on a
 59 competitive basis until such funds are extinguished as follows: (a)
 60 In municipalities with a population of less than two million, for
 61 such pounds, shelters or humane societies that are operated by or
 62 under contract for the provision of pound or shelter services with

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 one or more municipalities: projects serving an individual municipi-
 2 pality, grants in amounts not less than \$50,000 and not more than
 3 \$200,000, not to exceed fifty percent of the total project cost; and
 4 for projects serving two or more municipalities, grants in amounts
 5 not less than \$100,000 and not more than \$500,000, not to exceed
 6 seventy-five percent of the total project cost; (b) In municipi-
 7 palities with a population of more than two million, for such
 8 pounds, shelters or humane societies that are operated by or under
 9 contract for the provision of pound or shelter services with one or
 10 more municipalities, grants in amounts not less than \$100,000 and
 11 not more than \$500,000, not to exceed seventy-five percent of the
 12 total project cost; and (c) not less than \$500,000 for projects in
 13 underserved municipalities or regions, for such pounds, shelters or
 14 humane societies that are not operated by or under contract with one
 15 or more municipalities for the provision of pound or shelter
 16 services but that are registered with the department and can demon-
 17 strate providing similar pound or shelter services, grants in
 18 amounts not less than \$50,000, and not more than \$200,000, not to
 19 exceed fifty percent of the total project cost. Up to five percent
 20 of the total appropriation amount may be made available for the
 21 services and expenses of the department in relation to these grants,
 22 including personal service, nonpersonal service, fringe benefits,
 23 and indirect costs.

24 For grants to municipal and incorporated not-for-profit pounds,
 25 shelters, humane societies, and rescue facilities, excluding
 26 rescues operating from a residence, awarded after April 1, 2024.
 27 Use of the grant funds is restricted to the costs of capital
 28 projects including, but not limited to, construction, renovation,
 29 rehabilitation, installation, acquisition, or expansion of
 30 buildings, equipment, or facilities necessary for the secure
 31 containment, health, and adequate care of sheltered dogs and
 32 cats. These grants shall be allocated by the commissioner on a
 33 competitive basis until such funds are extinguished in an amount
 34 not less than \$20,000 and not more than \$500,000, not to exceed
 35 ninety percent of the total project cost. Not less than \$500,000
 36 for projects in underserved municipalities or regions, for such
 37 pounds, shelters, humane societies, or rescue facilities,
 38 excluding rescues operating from a residence, that are not
 39 operated by or under contract with one or more municipalities for
 40 the provision of pound or shelter services but that are
 41 registered with the department and can demonstrate providing
 42 similar pound or shelter services. Up to five percent of the
 43 total appropriation amount may be made available for the services
 44 and expenses of the department in relation to these grants,
 45 including personal service, nonpersonal service, fringe
 46 benefits, and indirect costs (60AS2103) (11433)
 47 5,000,000 (re. \$4,880,000)
 48

49 The appropriation made by chapter 54, section 1, of the laws of 2019, as
 50 added by chapter 314,
 51 section 1, of the laws of 2019, is hereby amended and reappropriated
 52 to read:

53 For payment to agricultural or horticultural corporations and county
 54 extension service associations that are eligible to receive premium
 55 reimbursement pursuant to section 286 of the agriculture and markets
 56 law for: the costs of construction, renovation, alteration, rehabil-
 57 itation, improvements, installation, acquisition, repair or replace-
 58 ment of fairground buildings, equipment or permanent or temporary
 59 facilities used to house or promote agriculture, excluding parking
 60 facilities and signage; or for the costs of construction, reno-
 61 vation, alteration, rehabilitation, improvements, installation,
 62 acquisition, repair or replacement of water systems, restrooms,

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 septic systems, and/or storm water management systems on fairgrounds
 2 or in fairground buildings to be allocated by the commissioner in
 3 amounts not to exceed \$200,000 to such eligible agricultural and
 4 horticultural corporations or county extension services on a noncom-
 5 petitive basis until such funds are exhausted (60LF1907) (11414) ...
 6 5,000,000 (re. \$4,832,000)

7 For grants to municipal and incorporated not-for-profit pounds, shel-
 8 ters and humane societies. Use of the grant funds is restricted to
 9 the costs of capital projects including, but not limited to,
 10 construction, renovation, rehabilitation, installation, acquisition,
 11 or expansion of buildings, equipment, or facilities necessary for
 12 the secure containment, health, and adequate care of sheltered dogs
 13 and cats. These grants shall be allocated by the commissioner on a
 14 competitive basis until such funds are extinguished as follows: (a)
 15 In municipalities with a population of less than two million, for
 16 such pounds, shelters or humane societies that are operated by or
 17 under contract for the provision of pound or shelter services with
 18 one or more municipalities: projects serving an individual munici-
 19 pality, grants in amounts not less than \$50,000 and not more than
 20 \$200,000, not to exceed fifty percent of the total project cost; and
 21 for projects serving two or more municipalities, grants in amounts
 22 not less than \$100,000 and not more than \$500,000, not to exceed
 23 seventy-five percent of the total project cost; (b) In munici-
 24 palities with a population of more than two million, for such
 25 pounds, shelters or humane societies that are operated by or under
 26 contract for the provision of pound or shelter services with one or
 27 more municipalities, grants in amounts not less than \$100,000 and
 28 not more than \$500,000, not to exceed seventy-five percent of the
 29 total project cost; and (c) to the extent such funds have not been
 30 extinguished, for projects in underserved municipalities or regions,
 31 for such pounds, shelters or humane societies that are not operated
 32 by or under contract with one or more municipalities for the
 33 provision of pound or shelter services, grants in amounts not more
 34 than \$50,000, not to exceed fifty percent of the total project cost.
 35 Up to five percent of the total appropriation amount may be made
 36 available for the services and expenses of the department in
 37 relation to these grants, including personal service, non-personal
 38 service, fringe benefits, and indirect costs.

39 For grants to municipal and incorporated not-for-profit pounds,
 40 shelters, humane societies, and rescue facilities, excluding
 41 rescues operating from a residence, awarded after April 1, 2024.
 42 Use of the grant funds is restricted to the costs of capital
 43 projects including, but not limited to, construction, renovation,
 44 rehabilitation, installation, acquisition, or expansion of
 45 buildings, equipment, or facilities necessary for the secure
 46 containment, health, and adequate care of sheltered dogs and
 47 cats. These grants shall be allocated by the commissioner on a
 48 competitive basis until such funds are extinguished in an amount
 49 not less than \$20,000 and not more than \$500,000, not to exceed
 50 ninety percent of the total project cost. Not less than \$500,000
 51 for projects in underserved municipalities or regions, for such
 52 pounds, shelters, humane societies, or rescue facilities,
 53 excluding rescues operating from a residence, that are not
 54 operated by or under contract with one or more municipalities for
 55 the provision of pound or shelter services but that are
 56 registered with the department and can demonstrate providing
 57 similar pound or shelter services. Up to five percent of the
 58 total appropriation amount may be made available for the services
 59 and expenses of the department in relation to these grants,
 60 including personal service, nonpersonal service, fringe
 61 benefits, and indirect costs (60AS1907) (11433)
 62 5,000,000 (re. \$3,326,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 The appropriation made by chapter 54, section 1, of the laws of 2018, is
3 hereby amended and reappropriated to read:

4 For payment to agricultural or horticultural corporations and county
5 extension service associations that are eligible to receive premium
6 reimbursement pursuant to section 286 of the agriculture and markets
7 law for: the costs of construction, renovation, alteration, rehabil-
8 itation, improvements, installation, acquisition, repair or replace-
9 ment of fairground buildings, equipment or permanent or temporary
10 facilities used to house or promote agriculture, excluding parking
11 facilities and signage; or for the costs of construction, reno-
12 vation, alteration, rehabilitation, improvements, installation,
13 acquisition, repair or replacement of water systems, restrooms,
14 septic systems, and/or storm water management systems on fairgrounds
15 or in fairground buildings to be allocated by the commissioner in
16 amounts not to exceed \$200,000 to such eligible agricultural and
17 horticultural corporations or county extension services on a non-
18 competitive basis until such funds are exhausted (60LF1807) (11414)
19 ... 5,000,000 (re. \$3,405,000)

20 For grants to municipal and incorporated not-for-profit pounds, shel-
21 ters and humane societies. Use of the grant funds is restricted to
22 the costs of capital projects including, but not limited to,
23 construction, renovation, rehabilitation, installation, acquisition,
24 or expansion of buildings, equipment, or facilities necessary for
25 the secure containment, health, and adequate care of sheltered dogs
26 and cats. These grants shall be allocated by the commissioner on a
27 competitive basis until such funds are extinguished as follows: (a)
28 In municipalities with a population of less than two million, for
29 such pounds, shelters or humane societies that are operated by or
30 under contract for the provision of pound or shelter services with
31 one or more municipalities: projects serving an individual munici-
32 pality, grants in amounts not less than \$50,000 and not more than
33 \$200,000, not to exceed fifty percent of the total project cost; and
34 for projects serving two or more municipalities, grants in amounts
35 not less than \$100,000 and not more than \$500,000, not to exceed
36 seventy-five percent of the total project cost; (b) In munici-
37 palities with a population of more than two million, for such
38 pounds, shelters or humane societies that are operated by or under
39 contract for the provision of pound or shelter services with one or
40 more municipalities, grants in amounts not less than \$100,000 and
41 not more than \$500,000, not to exceed seventy-five percent of the
42 total project cost; and (c) to the extent such funds have not been
43 extinguished, for projects in underserved municipalities or regions,
44 for such pounds, shelters or humane societies that are not operated
45 by or under contract with one or more municipalities for the
46 provision of pound or shelter services, grants in amounts not more
47 than \$50,000, not to exceed fifty percent of the total project cost.
48 Up to five percent of the total appropriation amount may be made
49 available for the services and expenses of the department in
50 relation to these grants, including personal service, non-personal
51 service, fringe benefits, and indirect costs.

52 For grants to municipal and incorporated not-for-profit pounds,
53 shelters, humane societies, and rescue facilities, excluding
54 rescues operating from a residence, awarded after April 1, 2024.
55 Use of the grant funds is restricted to the costs of capital
56 projects including, but not limited to, construction, renovation,
57 rehabilitation, installation, acquisition, or expansion of
58 buildings, equipment, or facilities necessary for the secure
59 containment, health, and adequate care of sheltered dogs and
60 cats. These grants shall be allocated by the commissioner on a
61 competitive basis until such funds are extinguished in an amount
62 not less than \$20,000 and not more than \$500,000, not to exceed

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ninety percent of the total project cost. Not less than \$500,000
 2 for projects in underserved municipalities or regions, for such
 3 pounds, shelters, humane societies, or rescue facilities,
 4 excluding rescues operating from a residence, that are not
 5 operated by or under contract with one or more municipalities for
 6 the provision of pound or shelter services but that are
 7 registered with the department and can demonstrate providing
 8 similar pound or shelter services. Up to five percent of the
 9 total appropriation amount may be made available for the services
 10 and expenses of the department in relation to these grants,
 11 including personal service, nonpersonal service, fringe
 12 benefits, and indirect costs (60AS1807) (11433)
 13 5,000,000 (re. \$1,693,000)
 14

15 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 16 hereby amended and reappropriated to read:

17 For payment to agricultural or horticultural corporations and county
 18 extension service associations that are eligible to receive premium
 19 reimbursement pursuant to section 286 of the agriculture and markets
 20 law for the costs of construction, renovation, alteration, rehabilita-
 21 tion, improvements, installation, acquisition, repair or replace-
 22 ment of fairground buildings, equipment or permanent or temporary
 23 facilities used to house or promote agriculture, excluding parking
 24 facilities and signage, to be allocated by the commissioner in
 25 amounts not to exceed \$200,000 to such eligible agricultural and
 26 horticultural corporations or county extension services on a non-
 27 competitive basis until such funds are exhausted (60LF1707) (11414)
 28 ... 5,000,000 (re. \$1,719,000)

29 For grants to municipal and incorporated not-for-profit pounds, shel-
 30 ters and humane societies. Use of the grant funds is restricted to
 31 the costs of capital projects including, but not limited to,
 32 construction, renovation, rehabilitation, installation, acquisition,
 33 or expansion of buildings, equipment, or facilities necessary for
 34 the secure containment, health, and adequate care of sheltered dogs
 35 and cats. These grants shall be allocated by the commissioner on a
 36 competitive basis until such funds are extinguished as follows: (a)
 37 In municipalities with a population of less than two million, for
 38 such pounds, shelters or humane societies that are operated by or
 39 under contract for the provision of pound or shelter services with
 40 one or more municipalities: projects serving an individual municipi-
 41 pality, grants in amounts not less than \$50,000 and not more than
 42 \$200,000, not to exceed fifty percent of the total project cost; and
 43 for projects serving two or more municipalities, grants in amounts
 44 not less than \$100,000 and not more than \$500,000, not to exceed
 45 seventy-five percent of the total project cost; (b) In municipi-
 46 palities with a population of more than two million, for such
 47 pounds, shelters or humane societies that are operated by or under
 48 contract for the provision of pound or shelter services with one or
 49 more municipalities, grants in amounts not less than \$100,000 and
 50 not more than \$500,000, not to exceed seventy-five percent of the
 51 total project cost; and (c) to the extent such funds have not been
 52 extinguished, for projects in underserved municipalities or regions,
 53 for such pounds, shelters or humane societies that are not operated
 54 by or under contract with one or more municipalities for the
 55 provision of pound or shelter services, grants in amounts not more
 56 than \$50,000, not to exceed fifty percent of the total project cost.
 57 Up to five percent of the total appropriation amount may be made
 58 available for the services and expenses of the Department in
 59 relation to these grants, including personal service, non-personal
 60 service, fringe benefits, and indirect costs.

61 For grants to municipal and incorporated not-for-profit pounds,
 62 shelters, humane societies, and rescue facilities, excluding

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 rescues operating from a residence, awarded after April 1, 2024.
2 Use of the grant funds is restricted to the costs of capital
3 projects including, but not limited to, construction, renovation,
4 rehabilitation, installation, acquisition, or expansion of
5 buildings, equipment, or facilities necessary for the secure
6 containment, health, and adequate care of sheltered dogs and
7 cats. These grants shall be allocated by the commissioner on a
8 competitive basis until such funds are extinguished in an amount
9 not less than \$20,000 and not more than \$500,000, not to exceed
10 ninety percent of the total project cost. Not less than \$500,000
11 for projects in underserved municipalities or regions, for such
12 pounds, shelters, humane societies, or rescue facilities,
13 excluding rescues operating from a residence, that are not
14 operated by or under contract with one or more municipalities for
15 the provision of pound or shelter services but that are
16 registered with the department and can demonstrate providing
17 similar pound or shelter services. Up to five percent of the
18 total appropriation amount may be made available for the services
19 and expenses of the department in relation to these grants,
20 including personal service, nonpersonal service, fringe
21 benefits, and indirect costs (60AS1707) (11433)
22 5,000,000 (re. \$431,000)
23

24 By chapter 55, section 1, of the laws of 2016:

25 For payment to agricultural or horticultural corporations and county
26 extension service associations that are eligible to receive premium
27 reimbursement pursuant to section 286 of the agriculture and markets
28 law for the costs of construction, renovation, alteration, rehabili-
29 tation, improvements, installation, acquisition, repair or replace-
30 ment of fairground buildings, equipment or permanent or temporary
31 facilities used to house or promote agriculture, excluding parking
32 facilities and signage, to be allocated by the commissioner in
33 amounts not to exceed \$200,000 to such eligible agricultural and
34 horticultural corporations or county extension services on a non-
35 competitive basis until such funds are exhausted (60LF1607) (11414)
36 ... 5,000,000 (re. \$435,000)
37

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
39 section 3, of the laws of 2006:

40 For services and expenses related to the Fredonia Vineyard Laboratory
41 (60030607) (11491) ... 2,000,000 (re. \$28,000)
42

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Preservation of Facilities Purpose
46

47 By chapter 54, section 1, of the laws of 2022:

48 For services and expenses of Cornell University College of Agriculture
49 and Life Sciences climate adaptive research farms for applied
50 infrastructure and demonstration projects (60CR2203) (11342)
51 5,000,000 (re. \$5,000,000)
52

53 For the New York State meat processing expansion grant program, to
54 provide grants of at least \$50,000 to be used for the expansion of
55 existing plants, creation of new plants, job training, safety
56 upgrades, or other purposes deemed necessary to further opportu-
57 nities for beef, pork and other meat farmers to process their meat
58 within the state. Up to five percent of the total appropriation
59 amount may be made available for the services and expenses of the
60 department in relation to these grants, including personal service,
61 nonpersonal service, fringe benefits, and indirect costs (60MP2207)
62 (11343) ... 5,000,000 (re. \$3,750,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 NEW YORK WORKS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administrative Services Purpose
6
7 By chapter 54, section 1, of the laws of 2023:
8 For the purchase and replacement of vehicles and equipment (60VS23AS)
9 (11420) ... 600,000 (re. \$600,000)
10 For services and expenses related to the purchase or replacement of
11 laboratory equipment (60ES23AS) (11421)
12 115,000 (re. \$115,000)
13
14 By chapter 54, section 1, of the laws of 2022:
15 For the purchase and replacement of vehicles and equipment (60VS22AS)
16 (11420) ... 600,000 (re. \$600,000)
17 For services and expenses related to the purchase or replacement of
18 laboratory equipment (60ES22AS) (11421)
19 115,000 (re. \$115,000)
20
21 By chapter 54, section 1, of the laws of 2021:
22 For the purchase and replacement of vehicles and equipment (60VS21AS)
23 (11420) ... 600,000 (re. \$600,000)
24 For services and expenses related to the purchase or replacement of
25 laboratory equipment (60ES21AS) (11421)
26 115,000 (re. \$115,000)
27
28 By chapter 54, section 1, of the laws of 2020:
29 For the purchase and replacement of vehicles and equipment (60VS20AS)
30 (11420) ... 600,000 (re. \$600,000)
31 For services and expenses related to the purchase or replacement of
32 laboratory equipment (60ES20AS) (11421)
33 115,000 (re. \$98,000)
34
35 By chapter 54, section 1, of the laws of 2019:
36 For the purchase and replacement of vehicles and equipment (60VS19AS)
37 (11420) ... 600,000 (re. \$577,000)
38 For services and expenses related to the purchase or replacement of
39 laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$32,000)
40
41 By chapter 54, section 1, of the laws of 2018:
42 For the purchase and replacement of vehicles and equipment (60VS18AS)
43 (11420) ... 600,000 (re. \$23,000)
44
45 Capital Projects Funds - Other
46 Capital Projects Fund - 30000
47 Preservation of Facilities Purpose
48
49 By chapter 54, section 1, of the laws of 2023:
50 For services and expenses related to New York Works Infrastructure
51 projects for alterations, rehabilitation, improvements, and land
52 acquisition at the state fair, including personal service and the
53 payment of liabilities incurred prior to April 1, 2023. All or a
54 portion of the funds appropriated hereby may be suballocated or
55 transferred to any department, agency or public authority (60NY2303)
56 (10300) ... 5,000,000 (re. \$4,940,000)
57 For services and expenses of state fair projects, such costs may
58 include but shall not be limited to personal services, nonpersonal
59 services, fringe benefits and indirect costs, such projects may
60 include but shall not be limited to alterations, rehabilitation,
61 improvements, preventive maintenance, replacement, refurbishment,
62 and construction including the payment of liabilities incurred prior

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to April 1, 2023 (60SF2303) (11422)
2 9,000,000 (re. \$9,000,000)
3

4 By chapter 54, section 1, of the laws of 2022:

5 For services and expenses related to New York Works Infrastructure
6 projects for alterations, rehabilitation, improvements, and land
7 acquisition at the state fair, including personal service and the
8 payment of liabilities incurred prior to April 1, 2022. All or a
9 portion of the funds appropriated hereby may be suballocated or
10 transferred to any department, agency or public authority (60NY2203)
11 (10300) ... 5,000,000 (re. \$2,333,000)

12 For services and expenses of state fair projects, such costs may
13 include but shall not be limited to personal services, nonpersonal
14 services, fringe benefits and indirect costs, such projects may
15 include but shall not be limited to alterations, rehabilitation,
16 improvements, preventive maintenance, replacement, refurbishment,
17 construction and energy conservation of various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 2022
19 (60SF2203) (11422) ... 28,000,000 (re. \$28,000,000)
20

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
22 section 1, of the laws of 2023:

23 For services and expenses related to New York Works Infrastructure
24 projects for alterations, rehabilitation, improvements, and land
25 acquisition at the state fair, including personal service and the
26 payment of liabilities incurred prior to April 1, 2021. All or a
27 portion of the funds appropriated hereby may be suballocated or
28 transferred to any department, agency or public authority (60NY2103)
29 (10300) ... 5,007,000 (re. \$1,225,000)
30

31 By chapter 54, section 1, of the laws of 2020:

32 For services and expenses related to New York Works Infrastructure
33 projects for alterations, rehabilitation, improvements, and land
34 acquisition at the state fair, including personal service and the
35 payment of liabilities incurred prior to April 1, 2020. All or a
36 portion of the funds appropriated hereby may be suballocated or
37 transferred to any department, agency or public authority (60NY2003)
38 (10300) ... 15,000,000 (re. \$10,398,000)
39

40 By chapter 54, section 1, of the laws of 2019:

41 For services and expenses related to New York Works Infrastructure
42 projects for alterations, rehabilitation, improvements, and land
43 acquisition at the state fair, including personal service and the
44 payment of liabilities incurred prior to April 1, 2019. All or a
45 portion of the funds appropriated hereby may be suballocated or
46 transferred to any department, agency or public authority (60NY1903)
47 (10300) ... 5,000,000 (re. \$101,000)
48

49 By chapter 54, section 1, of the laws of 2018:

50 For services and expenses related to New York Works Infrastructure
51 projects for alterations, rehabilitation and improvements at the
52 state fair, including personal service and the payment of liabil-
53 ities incurred prior to April 1, 2018. All or a portion of the funds
54 appropriated hereby may be suballocated or transferred to any
55 department, agency or public authority (60NY1803) (10300)
56 2,500,000 (re. \$18,000)
57

58 By chapter 54, section 1, of the laws of 2017:

59 For services and expenses related to New York Works Infrastructure
60 projects for alterations, rehabilitation and improvements to modern-
61 ize the state fair, including personal service and the payment of
62 liabilities incurred prior to April 1, 2017. All or a portion of the

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 funds appropriated hereby may be suballocated or transferred to any
2 department, agency or public authority (60SF1703) (11422)
3 50,000,000 (re. \$212,000)
4

5 STATE FAIR (CCP)

6
7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Preservation of Facilities Purpose

10
11 By chapter 54, section 1, of the laws of 2023:

12 For payment of the costs including personal services, nonpersonal
13 services, fringe benefits and indirect costs, of alterations,
14 rehabilitation and improvements including preventive maintenance,
15 replacement, refurbishment and energy conservation of various
16 facilities, including the payment of liabilities incurred prior to
17 April 1, 2023 (60MN2303) (11493) ... 1,700,000 (re. \$1,244,000)
18

19 Capital Projects Funds - Other
20 Miscellaneous Capital Projects Fund
21 State Fair Capital Improvement Account - 32208
22 Preservation of Facilities Purpose
23

24 By chapter 54, section 1, of the laws of 2023:

25 For payment of the costs including personal services, nonpersonal
26 services, fringe benefits and indirect costs, of alterations,
27 rehabilitation and improvements including preventive maintenance,
28 replacement, refurbishment and energy conservation of various
29 facilities, including the payment of liabilities incurred prior to
30 April 1, 2023 (60RI2303) (11493) ... 2,000,000 (re. \$2,000,000)
31

32 By chapter 54, section 1, of the laws of 2022:

33 For payment of the costs including personal services, nonpersonal
34 services, fringe benefits and indirect costs, of alterations, reha-
35 bilitation and improvements including preventive maintenance,
36 replacement, refurbishment and energy conservation of various facil-
37 ities, including the payment of liabilities incurred prior to April
38 1, 2022 (60RI2203) (11493) ... 2,000,000 (re. \$1,421,000)
39

40 By chapter 54, section 1, of the laws of 2021:

41 For payment of the costs including personal services, nonpersonal
42 services, fringe benefits and indirect costs, of alterations, reha-
43 bilitation and improvements including preventive maintenance,
44 replacement, refurbishment and energy conservation of various facil-
45 ities, including the payment of liabilities incurred prior to April
46 1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000)
47

48 By chapter 54, section 1, of the laws of 2020:

49 For payment of the costs including personal services, nonpersonal
50 services, fringe benefits and indirect costs, of alterations, reha-
51 bilitation and improvements including preventive maintenance,
52 replacement, refurbishment and energy conservation of various facil-
53 ities, including the payment of liabilities incurred prior to April
54 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000)
55

56 By chapter 54, section 1, of the laws of 2019:

57 For payment of the costs including personal services, nonpersonal
58 services, fringe benefits and indirect costs, of alterations, reha-
59 bilitation and improvements including preventive maintenance,
60 replacement, refurbishment and energy conservation of various facil-
61 ities, including the payment of liabilities incurred prior to April
62 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

COUNCIL ON ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|-------------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 0 10,000,000 |
| 8 | ----- | ----- |
| 9 | All Funds | 0 10,000,000 |
| 10 | ===== | ===== |

11
12 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

13
14 Capital Projects Fund - Other
15 Capital Projects Fund - 30000
16 Program Improvement/Change Purpose

17
18 By chapter 54, section 1, of the laws of 2022:
19 For construction and rehabilitation projects for Regional Arts and
20 Cultural Councils outside of New York City (61RA2208) (12125) ...
21 10,000,000 (re. \$10,000,000)
22

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|---------------------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 0 35,683,000 |
| 8 | ----- | ----- |
| 9 | All Funds | 0 35,683,000 |
| 10 | ===== | ===== |

11
12 IT INITIATIVE PROGRAM (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Program Improvement/Change Purpose

17
18 By chapter 54, section 1, of the laws of 2023:
19 For services and expenses related to the acquisition and development
20 of technology, including but not limited to equipment, software and
21 services (OS012308) (51919) ... 2,836,000 (re. \$2,836,000)
22

23 By chapter 54, section 1, of the laws of 2022:
24 For services and expenses related to the acquisition and development
25 of technology, including but not limited to equipment, software and
26 services (OS012208) (51919) ... 30,112,000 (re. \$24,717,000)
27

28 By chapter 54, section 1, of the laws of 2020:
29 For services and expenses related to the acquisition and development
30 of technology, including but not limited to equipment, software and
31 services (OS012008) (51919) ... 10,100,000 (re. \$8,130,000)
32

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 7 Capital Projects Funds - Other..... | 441,164,000 | 4,214,172,000 |
| 8 | ----- | ----- |
| 9 All Funds | 441,164,000 | 4,214,172,000 |
| 10 | ===== | ===== |
| 11 | | |
| 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | | 284,222,000 |
| 13 | | ----- |

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Preservation of Facilities Purpose

18
 19 For services and expenses related to alter-
 20 ations and improvements to existing facil-
 21 ities for capital maintenance, including
 22 but not limited to capital design,
 23 construction, reconstruction, rehabili-
 24 tation, and equipment; for in-kind
 25 replacement of buildings and facilities
 26 upon demonstration, through multi-factor
 27 benefit-cost analysis of capital costs and
 28 life-cycle operating costs comparing
 29 existing facility, renovated facility, and
 30 new construction, that replacement is more
 31 cost-effective and energy-efficient than
 32 full renovation and does not exceed exist-
 33 ing square footage except incidentally
 34 where necessary to provide accessibility,
 35 mechanical efficiency, or required acces-
 36 sory and minor support structures; for
 37 health and safety, preservation of facili-
 38 ties, program improvement or program
 39 change, environmental protection, energy
 40 conservation, accreditation, facilities
 41 for the physically disabled, preventative
 42 maintenance and related projects, includ-
 43 ing costs incurred prior to April 1, 2024
 44 and subject to a plan developed and
 45 submitted annually by the city university
 46 of New York and approved by the director
 47 of the budget, and which may include, but
 48 not be limited to, projects in the follow-
 49 ing schedule. Notwithstanding any other
 50 law to the contrary, all or a portion of
 51 the amounts hereby appropriated may be
 52 suballocated or transferred to the dormi-
 53 tory authority of the state of New York
 54 for such purpose (30032403) (15420) 284,222,000

55
 56 Project Schedule

| PROJECT | AMOUNT |
|---------|------------------------|
| ----- | |
| | (thousands of dollars) |

58
 59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2024-25

| | | |
|----|--|--------|
| 1 | Baruch College | |
| 2 | Campus-wide maintenance to | |
| 3 | various facilities | 3,379 |
| 4 | Brooklyn College | |
| 5 | Campus-wide maintenance to | |
| 6 | various facilities | 7,638 |
| 7 | City College | |
| 8 | Campus-wide maintenance to | |
| 9 | various facilities | 6,715 |
| 10 | Graduate School and University Center | |
| 11 | Campus-wide maintenance to | |
| 12 | various facilities | 890 |
| 13 | Honors college | |
| 14 | Campus-wide maintenance to | |
| 15 | various facilities | 89 |
| 16 | Hunter College | |
| 17 | Campus-wide maintenance to | |
| 18 | various facilities | 6,331 |
| 19 | John Jay College of Criminal Justice | |
| 20 | Campus-wide maintenance to | |
| 21 | various facilities | 1,359 |
| 22 | Lehman College | |
| 23 | Campus-wide maintenance to | |
| 24 | various facilities | 3,796 |
| 25 | Medgar Evers College | |
| 26 | Campus-wide maintenance to | |
| 27 | various facilities | 1,453 |
| 28 | New York City College of Technology | |
| 29 | Campus-wide maintenance to | |
| 30 | various facilities | 1,874 |
| 31 | Queens College | |
| 32 | Campus-wide maintenance to | |
| 33 | various facilities | 6,125 |
| 34 | College of Staten Island | |
| 35 | Campus-wide maintenance to | |
| 36 | various facilities | 5,117 |
| 37 | York College | |
| 38 | Campus-wide maintenance to | |
| 39 | various facilities | 2,099 |
| 40 | For university-wide maintenance or | |
| 41 | capital improvement costs at senior | |
| 42 | colleges attributable to the findings of | |
| 43 | condition surveys for health and safety | |
| 44 | needs | 9,220 |
| 45 | For university-wide maintenance or | |
| 46 | capital improvement costs at senior | |
| 47 | colleges attributable to the findings of | |
| 48 | condition surveys for preservation of | |
| 49 | facilities needs | 12,396 |
| 50 | For university-wide maintenance or | |
| 51 | capital improvement costs at senior | |
| 52 | colleges attributable to ADA needs | 6,147 |
| 53 | For university-wide maintenance or | |
| 54 | capital improvement costs at senior | |
| 55 | colleges attributable to mechanical and | |
| 56 | infrastructure needs | 7,171 |
| 57 | For university-wide maintenance or | |
| 58 | capital improvement costs at senior | |
| 59 | colleges attributable to science and | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2024-25

| | | |
|----|--|-------------|
| 1 | technology equipment needs | 5,020 |
| 2 | For university-wide maintenance or | |
| 3 | capital improvement costs at senior | |
| 4 | colleges attributable to certificate of | |
| 5 | occupancy/public assembly needs | 2,049 |
| 6 | For university-wide maintenance or | |
| 7 | capital improvement costs at senior | |
| 8 | colleges attributable to energy | |
| 9 | conservation needs | 4,098 |
| 10 | For university-wide maintenance or | |
| 11 | capital improvement costs at senior | |
| 12 | colleges attributable to science lab | |
| 13 | upgrade needs | 2,049 |
| 14 | For university-wide maintenance or | |
| 15 | capital improvement costs at senior | |
| 16 | colleges attributable to educational | |
| 17 | technology initiative needs | 6,659 |
| 18 | For university-wide maintenance or | |
| 19 | capital improvement costs at senior | |
| 20 | colleges attributable to bathroom | |
| 21 | facilities upgrade needs | 1,026 |
| 22 | For university-wide maintenance or | |
| 23 | capital improvement costs at senior | |
| 24 | colleges attributable to CUNY TV | |
| 25 | renovation needs | 300 |
| 26 | For university-wide priority capital | |
| 27 | maintenance or capital improvement | |
| 28 | projects to support the preservation | |
| 29 | of facilities | 181,222 |
| 30 | | ----- |
| 31 | Total | 284,222 |
| 32 | | ----- |
| 33 | | |
| 34 | PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) | 100,000,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Capital Projects Funds - Other | |
| 38 | Capital Projects Fund - 30000 | |
| 39 | Program Improvement or Program Change Purpose | |
| 40 | | |
| 41 | For services and expenses related to alter- | |
| 42 | ations and improvements to various facili- | |
| 43 | ties including but not limited to capital | |
| 44 | design, construction, reconstruction, | |
| 45 | rehabilitation, and equipment; for health | |
| 46 | and safety, preservation of facilities, | |
| 47 | program improvement or program change, | |
| 48 | environmental protection, energy conserva- | |
| 49 | tion, accreditation, facilities for the | |
| 50 | physically disabled, preventative mainte- | |
| 51 | nance and related projects, acquisition | |
| 52 | and implementation of equipment, software, | |
| 53 | hardware and services in consultation with | |
| 54 | the office of information technology | |
| 55 | services, including costs incurred prior | |
| 56 | to April 1, 2024 and subject to a plan | |
| 57 | developed and submitted annually by the | |
| 58 | city university of New York and approved | |
| 59 | by the director of the budget. Funds | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2024-25

1 appropriated herein may be suballocated to
2 the city university of New York following
3 approval by the chancellor of the city
4 university of New York and the director of
5 the budget (30A12408) (40811) 100,000,000
6
7 PROJECT ADMINISTRATION (CCP) 41,292,000
8 -----
9
10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Administration Purpose
13
14 For payment to the dormitory authority of
15 the state of New York, for services and
16 expenses of the authority related to
17 construction activities administered by
18 the authority for the state share of capi-
19 tal projects of the city university of New
20 York which are appropriated by the state
21 and otherwise authorized by law (30DA2450)
22 (15528) 23,447,000
23 For payment to the city university
24 construction fund, for services and
25 expenses of the city university
26 construction fund related to construction
27 activities administered by the city
28 university construction fund for the state
29 share of capital projects of the city
30 university of New York which are appropri-
31 ated by the state and otherwise authorized
32 by law (30CF2450) (40800) 17,845,000
33

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:
4

5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 15,650,000
6 -----

7
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Preservation of Facilities Purpose
11

12 For services and expenses for the state
13 share of financial assistance to community
14 colleges for alterations and improvements
15 to various facilities, including services
16 and expenses, capital design,
17 construction, reconstruction, rehabili-
18 tation and equipment; for health and safe-
19 ty, preservation of facilities, new facil-
20 ities, program improvement or program
21 change, environmental protection, energy
22 conservation, accreditation, facilities
23 for the physically disabled, and related
24 projects, including costs incurred prior
25 to April 1, 2024 subject to an annual plan
26 developed by the city university and
27 approved by the state director of the
28 budget. Notwithstanding any other law to
29 the contrary, all or a portion of the
30 amounts hereby appropriated may be subal-
31 located or transferred to the dormitory
32 authority of the state of New York for
33 such purpose (30CC2403) (81067) 15,650,000
34

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose
6

7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 For services and expenses related to alterations and improvements to
10 existing facilities for capital maintenance, including but not
11 limited to capital design, construction, reconstruction, rehabili-
12 tation, and equipment; for health and safety, preservation of facil-
13 ities, program improvement or program change, environmental
14 protection, energy conservation, accreditation, facilities for the
15 physically disabled, preventative maintenance and related projects,
16 including costs incurred prior to April 1, 2017 and subject to a
17 plan developed and submitted annually by the city university of New
18 York and approved by the director of the budget, and which may
19 include, but not be limited to, projects in the following schedule.
20 Notwithstanding any other law to the contrary, all or a portion of
21 the amounts hereby appropriated may be suballocated or transferred
22 to the dormitory authority of the state of New York for such purpose
23 (30031750) (15420) ... 224,222,000 (re. \$85,057,000)
24

25 Project Schedule

| 26 PROJECT | 27 AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| 29 Baruch College | |
| 30 Campus-wide maintenance to | |
| 31 various facilities | 2,511 |
| 32 Brooklyn College | |
| 33 Campus-wide maintenance to | |
| 34 various facilities | 5,433 |
| 35 City College | |
| 36 Campus-wide maintenance to | |
| 37 various facilities | 8,136 |
| 38 Graduate School and University Center | |
| 39 Campus-wide maintenance to | |
| 40 various facilities | 25 |
| 41 Honors college | |
| 42 Campus-wide maintenance to | |
| 43 various facilities | 25 |
| 44 Hunter College | |
| 45 Campus-wide maintenance to | |
| 46 various facilities | 5,799 |
| 47 John Jay College of Criminal Justice | |
| 48 Campus-wide maintenance to | |
| 49 various facilities | 3,193 |
| 50 Lehman College | |
| 51 Campus-wide maintenance to | |
| 52 various facilities | 2,438 |
| 53 Medgar Evers College | |
| 54 Campus-wide maintenance to | |
| 55 various facilities | 3,096 |
| 56 New York City College of Technology | |
| 57 Campus-wide maintenance to | |
| 58 various facilities | 3,485 |
| 59 Queens College | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance to | |
| 2 | various facilities | 5,433 |
| 3 | College of Staten Island | |
| 4 | Campus-wide maintenance to | |
| 5 | various facilities | 2,877 |
| 6 | York College | |
| 7 | Campus-wide maintenance to | |
| 8 | various facilities | 3,899 |
| 9 | For university-wide maintenance or | |
| 10 | capital improvement costs at senior | |
| 11 | colleges attributable to the findings of | |
| 12 | condition surveys for health and safety | |
| 13 | needs | 9,270 |
| 14 | For university-wide maintenance or | |
| 15 | capital improvement costs at senior | |
| 16 | colleges attributable to the findings of | |
| 17 | condition surveys for preservation of | |
| 18 | facilities needs | 12,463 |
| 19 | For university-wide maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges attributable to mechanical and | |
| 22 | infrastructure needs | 7,210 |
| 23 | For university-wide maintenance or | |
| 24 | capital improvement costs at senior | |
| 25 | colleges attributable to ADA needs | 6,180 |
| 26 | For university-wide maintenance or | |
| 27 | capital improvement costs at senior | |
| 28 | colleges attributable to certificate of | |
| 29 | occupancy/public assembly needs | 2,060 |
| 30 | For university-wide maintenance or | |
| 31 | capital improvement costs at senior | |
| 32 | colleges attributable to energy | |
| 33 | conservation needs | 4,120 |
| 34 | For university-wide maintenance or | |
| 35 | capital improvement costs at senior | |
| 36 | colleges attributable to science lab | |
| 37 | upgrade needs | 2,060 |
| 38 | For university-wide maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to bathroom | |
| 41 | facilities upgrade needs | 1,030 |
| 42 | For university-wide maintenance or | |
| 43 | capital improvement costs at senior | |
| 44 | colleges attributable to educational | |
| 45 | technology initiative needs | 6,695 |
| 46 | For university-wide maintenance or | |
| 47 | capital improvement costs at senior | |
| 48 | colleges attributable to science and | |
| 49 | technology equipment needs | 5,047 |
| 50 | For university-wide maintenance or | |
| 51 | capital improvement costs at senior | |
| 52 | colleges attributable to CUNY TV | |
| 53 | renovation needs | 515 |
| 54 | For university-wide priority capital | |
| 55 | maintenance or capital improvement | |
| 56 | projects to support the preservation | |
| 57 | of facilities | 121,222 |
| 58 | | ----- |
| 59 | Total | 224,222 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) 60,000,000 (re. \$29,217,000)

Project Schedule

| PROJECT | AMOUNT |
|---------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide projects | 1,260 |
| Brooklyn College | |
| Campus-wide projects | 8,460 |
| City College | |
| Campus-wide projects | 15,120 |
| Graduate School and University Center | |
| Campus-wide projects | 60 |
| Honors college | |
| Campus-wide projects | 60 |
| Hunter College | |
| Campus-wide projects | 9,360 |
| John Jay College of Criminal Justice | |
| Campus-wide projects | 2,940 |
| Lehman College | |
| Campus-wide projects | 1,080 |
| Medgar Evers College | |
| Campus-wide projects | 2,700 |
| New York City College of Technology | |
| Campus-wide projects | 3,660 |
| Queens College | |
| Campus-wide projects | 8,460 |
| College of Staten Island | |
| Campus-wide projects | 2,160 |
| York College | |
| Campus-wide projects | 4,680 |
| | ----- |
| Total | 60,000 |
| | ===== |

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 protection, energy conservation, accreditation, facilities for the
 2 physically disabled, preventative maintenance and related projects,
 3 including costs incurred prior to April 1, 2016 and subject to a
 4 plan developed and submitted annually by the city university of New
 5 York and approved by the director of the budget, and which may
 6 include, but not be limited to, projects in the following schedule.
 7 Notwithstanding any other law to the contrary, all or a portion of
 8 the amounts hereby appropriated may be suballocated or transferred
 9 to the dormitory authority of the state of New York for such purpose
 10 (30031650) (15420) ... 103,000,000 (re. \$6,031,00)

| PROJECT | Project Schedule | AMOUNT |
|---|------------------------|--------|
| ----- | | |
| | (thousands of dollars) | |
| 16 Baruch College | | |
| 17 Campus-wide maintenance to | | |
| 18 various facilities | | 2,511 |
| 19 Brooklyn College | | |
| 20 Campus-wide maintenance to | | |
| 21 various facilities | | 5,433 |
| 22 City College | | |
| 23 Campus-wide maintenance to | | |
| 24 various facilities | | 8,136 |
| 25 Graduate School and University Center | | |
| 26 Campus-wide maintenance to | | |
| 27 various facilities | | 25 |
| 28 Honors college | | |
| 29 Campus-wide maintenance to | | |
| 30 various facilities | | 25 |
| 31 Hunter College | | |
| 32 Campus-wide maintenance to | | |
| 33 various facilities | | 5,799 |
| 34 John Jay College of Criminal Justice | | |
| 35 Campus-wide maintenance to | | |
| 36 various facilities | | 3,193 |
| 37 Lehman College | | |
| 38 Campus-wide maintenance to | | |
| 39 various facilities | | 2,438 |
| 40 Medgar Evers College | | |
| 41 Campus-wide maintenance to | | |
| 42 various facilities | | 3,096 |
| 43 New York City College of Technology | | |
| 44 Campus-wide maintenance to | | |
| 45 various facilities | | 3,485 |
| 46 Queens College | | |
| 47 Campus-wide maintenance to | | |
| 48 various facilities | | 5,433 |
| 49 College of Staten Island | | |
| 50 Campus-wide maintenance to | | |
| 51 various facilities | | 2,877 |
| 52 York College | | |
| 53 Campus-wide maintenance to | | |
| 54 various facilities | | 3,899 |
| 55 For university-wide maintenance or | | |
| 56 capital improvement costs at senior | | |
| 57 colleges attributable to the findings of | | |
| 58 condition surveys for health and safety | | |
| 59 needs | | 9,270 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | For university-wide maintenance or | |
| 2 | capital improvement costs at senior | |
| 3 | colleges attributable to the findings of | |
| 4 | condition surveys for preservation of | |
| 5 | facilities needs | 12,463 |
| 6 | For university-wide maintenance or | |
| 7 | capital improvement costs at senior | |
| 8 | colleges attributable to mechanical and | |
| 9 | infrastructure needs | 7,210 |
| 10 | For university-wide maintenance or | |
| 11 | capital improvement costs at senior | |
| 12 | colleges attributable to ADA needs | 6,180 |
| 13 | For university-wide maintenance or | |
| 14 | capital improvement costs at senior | |
| 15 | colleges attributable to certificate of | |
| 16 | occupancy/public assembly needs | 2,060 |
| 17 | For university-wide maintenance or | |
| 18 | capital improvement costs at senior | |
| 19 | colleges attributable to energy | |
| 20 | conservation needs | 4,120 |
| 21 | For university-wide maintenance or | |
| 22 | capital improvement costs at senior | |
| 23 | colleges attributable to science lab | |
| 24 | upgrade needs | 2,060 |
| 25 | For university-wide maintenance or | |
| 26 | capital improvement costs at senior | |
| 27 | colleges attributable to bathroom | |
| 28 | facilities upgrade needs | 1,030 |
| 29 | For university-wide maintenance or | |
| 30 | capital improvement costs at senior | |
| 31 | colleges attributable to educational | |
| 32 | technology initiative needs | 6,695 |
| 33 | For university-wide maintenance or | |
| 34 | capital improvement costs at senior | |
| 35 | colleges attributable to science and | |
| 36 | technology equipment needs | 5,047 |
| 37 | For university-wide maintenance or | |
| 38 | capital improvement costs at senior | |
| 39 | colleges attributable to CUNY TV | |
| 40 | renovation needs | 515 |
| 41 | | ----- |
| 42 | Total | 103,000 |
| 43 | | ===== |

45 For additional services and expenses related to alterations and
46 improvements to existing facilities for capital maintenance, includ-
47 ing but not limited to capital design, construction, reconstruction,
48 rehabilitation, and equipment; for health and safety, preservation
49 of facilities, program improvement or program change, environmental
50 protection, energy conservation, accreditation, facilities for the
51 physically disabled, preventative maintenance and related projects,
52 including costs incurred prior to April 1, 2016 and subject to a
53 plan developed and submitted annually by the city university of New
54 York and approved by the director of the budget, and which may
55 include, but not be limited to, projects in the following schedule.
56 Notwithstanding any other law to the contrary, all or a portion of
57 the amounts hereby appropriated may be suballocated or transferred
58 to the dormitory authority of the state of New York for such purpose
59 (30041650) (40802) ... 40,000,000 (re. \$40,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| PROJECT | Project Schedule | AMOUNT |
|--|------------------------|--------|
| ----- | | |
| | (thousands of dollars) | |
| Baruch College | | |
| Campus-wide maintenance to | | |
| various facilities | | 378 |
| Brooklyn College | | |
| Campus-wide maintenance to | | |
| various facilities | | 2,538 |
| City College | | |
| Campus-wide maintenance to | | |
| various facilities | | 4,536 |
| Graduate School and University Center | | |
| Campus-wide maintenance to | | |
| various facilities | | 18 |
| Honors college | | |
| Campus-wide maintenance to | | |
| various facilities | | 18 |
| Hunter College | | |
| Campus-wide maintenance to | | |
| various facilities | | 2,808 |
| John Jay College of Criminal Justice | | |
| Campus-wide maintenance to | | |
| various facilities | | 882 |
| Lehman College | | |
| Campus-wide maintenance to | | |
| various facilities | | 324 |
| Medgar Evers College | | |
| Campus-wide maintenance to | | |
| various facilities | | 810 |
| New York City College of Technology | | |
| Campus-wide maintenance to | | |
| various facilities | | 1,098 |
| Queens College | | |
| Campus-wide maintenance to | | |
| various facilities | | 2,538 |
| College of Staten Island | | |
| Campus-wide maintenance to | | |
| various facilities | | 648 |
| York College | | |
| Campus-wide maintenance to | | |
| various facilities | | 1,404 |
| For university-wide maintenance or | | |
| capital improvement costs at senior | | |
| colleges attributable to the findings of | | |
| condition surveys for health and safety | | |
| needs | | 3,600 |
| For university-wide maintenance or | | |
| capital improvement costs at senior | | |
| colleges attributable to the findings of | | |
| condition surveys for preservation of | | |
| facilities needs | | 4,840 |
| For university-wide maintenance or | | |
| capital improvement costs at senior | | |
| colleges attributable to mechanical and | | |
| infrastructure needs | | 2,800 |
| For university-wide maintenance or | | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | capital improvement costs at senior | |
| 2 | colleges attributable to ADA needs | 2,400 |
| 3 | For university-wide maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to certificate of | |
| 6 | occupancy/public assembly needs | 800 |
| 7 | For university-wide maintenance or | |
| 8 | capital improvement costs at senior | |
| 9 | colleges attributable to energy | |
| 10 | conservation needs | 1,600 |
| 11 | For university-wide maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to science lab | |
| 14 | upgrade needs | 800 |
| 15 | For university-wide maintenance or | |
| 16 | capital improvement costs at senior | |
| 17 | colleges attributable to bathroom | |
| 18 | facilities upgrade needs | 400 |
| 19 | For university-wide maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges attributable to educational | |
| 22 | technology initiative needs | 2,600 |
| 23 | For university-wide maintenance or | |
| 24 | capital improvement costs at senior | |
| 25 | colleges attributable to science and | |
| 26 | technology equipment needs | 1,960 |
| 27 | For university-wide maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to CUNY TV | |
| 30 | renovation needs | 200 |
| 31 | | ----- |
| 32 | Total | 40,000 |
| 33 | | ===== |

35 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For additional services and expenses related to alterations and
38 improvements to various facilities for capital projects, including
39 but not limited to capital design, construction, acquisition, recon-
40 struction, rehabilitation, and equipment; for health and safety,
41 preservation of facilities, program improvement or program change,
42 environmental protection, energy conservation, accreditation, facil-
43 ities for the physically disabled, preventative maintenance and
44 related projects, including costs incurred prior to April 1, 2016
45 and subject to a plan developed and submitted by the city university
46 of New York board of trustees and approved by the director of the
47 budget. Notwithstanding any other law to the contrary, all or a
48 portion of the amounts hereby appropriated may be suballocated or
49 transferred to the dormitory authority of the state of New York for
50 such purpose (30051650) (40803) ... 20,000,000 (re. \$7,297,000)

52 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
53 section 1, of the laws of 2018:

54 For services and expenses related to alterations and improvements to
55 existing facilities for capital maintenance, including but not
56 limited to capital design, construction, reconstruction, rehabili-
57 tation, and equipment; for health and safety, preservation of facil-
58 ities, program improvement or program change, environmental
59 protection, energy conservation, accreditation, facilities for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 physically disabled, preventative maintenance and related projects,
 2 including costs incurred prior to April 1, 2015 and subject to a
 3 plan developed and submitted annually by the city university of New
 4 York and approved by the director of the budget, and which may
 5 include, but not be limited to, projects in the following schedule.
 6 Notwithstanding any other law to the contrary, all or a portion of
 7 the amounts hereby appropriated may be suballocated or transferred
 8 to the dormitory authority of the state of New York for such purpose
 9 (30031550) (15420) ... 103,000,000 (re. \$25,395,000)

| PROJECT | Project Schedule | AMOUNT |
|---------|--|--------|
| ----- | | |
| | (thousands of dollars) | |
| 15 | Baruch College | |
| 16 | Campus-wide maintenance to | |
| 17 | various facilities | 4,635 |
| 18 | Brooklyn College | |
| 19 | Campus-wide maintenance to | |
| 20 | various facilities | 3,811 |
| 21 | City College | |
| 22 | Campus-wide maintenance to | |
| 23 | various facilities | 5,665 |
| 24 | Graduate School and University Center | |
| 25 | Campus-wide maintenance to | |
| 26 | various facilities | 1,030 |
| 27 | Honors college | |
| 28 | Campus-wide maintenance to | |
| 29 | various facilities | 412 |
| 30 | Hunter College | |
| 31 | Campus-wide maintenance to | |
| 32 | various facilities | 3,914 |
| 33 | John Jay College of Criminal Justice | |
| 34 | Campus-wide maintenance to | |
| 35 | various facilities | 2,163 |
| 36 | Lehman College | |
| 37 | Campus-wide maintenance to | |
| 38 | various facilities | 3,811 |
| 39 | Medgar Evers College | |
| 40 | Campus-wide maintenance to | |
| 41 | various facilities | 3,811 |
| 42 | New York City College of Technology | |
| 43 | Campus-wide maintenance to | |
| 44 | various facilities | 3,811 |
| 45 | Queens College | |
| 46 | Campus-wide maintenance to | |
| 47 | various facilities | 5,665 |
| 48 | College of Staten Island | |
| 49 | Campus-wide maintenance to | |
| 50 | various facilities | 3,811 |
| 51 | York College | |
| 52 | Campus-wide maintenance to | |
| 53 | various facilities | 3,811 |
| 54 | For university-wide maintenance or | |
| 55 | capital improvement costs at senior | |
| 56 | colleges attributable to the findings of | |
| 57 | condition surveys for health and safety | |
| 58 | needs | 8,755 |
| 59 | For university-wide maintenance or | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | capital improvement costs at senior | |
| 2 | colleges attributable to the findings of | |
| 3 | condition surveys for preservation of | |
| 4 | facilities needs | 10,815 |
| 5 | For university-wide maintenance or | |
| 6 | capital improvement costs at senior | |
| 7 | colleges attributable to mechanical and | |
| 8 | infrastructure needs | 6,695 |
| 9 | For university-wide maintenance or | |
| 10 | capital improvement costs at senior | |
| 11 | colleges attributable to ADA needs | 5,150 |
| 12 | For university-wide maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable to certificate of | |
| 15 | occupancy/public assembly needs | 2,060 |
| 16 | For university-wide maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to energy | |
| 19 | conservation needs | 4,120 |
| 20 | For university-wide maintenance or | |
| 21 | capital improvement costs at senior | |
| 22 | colleges attributable to science lab | |
| 23 | upgrade needs | 2,060 |
| 24 | For university-wide maintenance or | |
| 25 | capital improvement costs at senior | |
| 26 | colleges attributable to bathroom | |
| 27 | facilities upgrade needs | 1,030 |
| 28 | For university-wide maintenance or | |
| 29 | capital improvement costs at senior | |
| 30 | colleges attributable to asbestos | |
| 31 | abatement needs | 1,030 |
| 32 | For university-wide maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to educational | |
| 35 | technology initiative needs | 6,695 |
| 36 | For university-wide maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable to science and | |
| 39 | technology equipment needs | 7,210 |
| 40 | For university-wide maintenance or | |
| 41 | capital improvement costs at senior | |
| 42 | colleges attributable CUNY TV | |
| 43 | renovation needs | 1,030 |
| 44 | | ----- |
| 45 | Total | 103,000 |
| 46 | | ===== |

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to, projects in the following schedule. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be suballocated or transferred to the dormitory authori-
4 ty of the state of New York for such purpose (30031450) (15420) ...
5 206,000,000 (re. \$86,844,000)
6

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| 11 Baruch College | |
| 12 Campus-wide critical maintenance to | |
| 13 various facilities | 14,000 |
| 14 Brooklyn College | |
| 15 Campus-wide critical maintenance to | |
| 16 various facilities | 12,500 |
| 17 City College | |
| 18 Campus-wide critical maintenance to | |
| 19 various facilities | 17,000 |
| 20 Graduate School and University Center | |
| 21 Campus-wide critical maintenance to | |
| 22 various facilities | 2,000 |
| 23 Honors college | |
| 24 Campus-wide critical maintenance to | |
| 25 various facilities..... | 1,000 |
| 26 Hunter College | |
| 27 Campus-wide critical maintenance to | |
| 28 various facilities | 1,000 |
| 29 John Jay College of Criminal Justice | |
| 30 Campus-wide critical maintenance to | |
| 31 various facilities | 5,000 |
| 32 Lehman College | |
| 33 Campus-wide critical maintenance to | |
| 34 various facilities | 10,000 |
| 35 Medgar Evers College | |
| 36 Campus-wide critical maintenance to | |
| 37 various facilities | 10,000 |
| 38 New York City College of Technology | |
| 39 Campus-wide critical maintenance to | |
| 40 various facilities | 8,000 |
| 41 Queens College | |
| 42 Campus-wide critical maintenance to | |
| 43 various facilities | 17,000 |
| 44 College of Staten Island | |
| 45 Campus-wide critical maintenance to | |
| 46 various facilities | 10,000 |
| 47 York College | |
| 48 Campus-wide critical maintenance to | |
| 49 various facilities | 12,000 |
| 50 For university-wide critical maintenance or | |
| 51 capital improvement costs at senior | |
| 52 colleges attributable to the findings of | |
| 53 condition surveys for health and safety | |
| 54 needs | 27,000 |
| 55 For university-wide critical maintenance or | |
| 56 capital improvement costs at senior | |
| 57 colleges attributable to the findings of | |
| 58 condition surveys for preservation of | |
| 59 facilities needs | 30,000 |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|----------|
| 1 | For university-wide critical maintenance or | |
| 2 | capital improvement costs at senior | |
| 3 | colleges attributable to mechanical and | |
| 4 | infrastructure needs | 20,500 |
| 5 | For university-wide critical maintenance or | |
| 6 | capital improvement costs at senior | |
| 7 | colleges attributable to ADA needs | 10,000 |
| 8 | For university-wide critical maintenance or | |
| 9 | capital improvement costs at senior | |
| 10 | colleges attributable to certificate of | |
| 11 | occupancy/public assembly needs | 5,000 |
| 12 | For university-wide critical maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable to energy | |
| 15 | conservation needs | 12,000 |
| 16 | For university-wide critical maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to science lab | |
| 19 | upgrade needs | 8,000 |
| 20 | For university-wide critical maintenance or | |
| 21 | capital improvement costs at senior | |
| 22 | colleges attributable to bathroom | |
| 23 | facilities upgrade needs | 3,000 |
| 24 | For university-wide critical maintenance or | |
| 25 | capital improvement costs at senior | |
| 26 | colleges attributable to asbestos | |
| 27 | abatement needs | 1,500 |
| 28 | For university-wide critical maintenance or | |
| 29 | capital improvement costs at senior | |
| 30 | colleges attributable to educational | |
| 31 | technology initiative needs | 15,000 |
| 32 | For university-wide critical maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to science and | |
| 35 | technology equipment needs | 5,000 |
| 36 | For university-wide critical maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable CUNY TV | |
| 39 | renovation needs | 1,500 |
| 40 | Less an amount to be allocated by the board | |
| 41 | of trustees | (52,000) |
| 42 | | ----- |
| 43 | Total | 206,000 |
| 44 | | ===== |

45
 46 Advances for alterations and improvements to various facilities for
 47 capital strategic initiatives, including but not limited to capital
 48 design, construction, acquisition, reconstruction, rehabilitation,
 49 and equipment; for health and safety, preservation of facilities,
 50 new facilities, program improvement or program change, environmental
 51 protection, energy conservation, accreditation, facilities for the
 52 physically disabled, preventative maintenance and related projects,
 53 including costs incurred prior to April 1, 2014, and subject to a
 54 plan developed and submitted annually by the city university of New
 55 York and approved by the director of the budget, and which may
 56 include, but not be limited to, projects in the following schedule.
 57 Notwithstanding any other law to the contrary, all or a portion of
 58 the amounts hereby appropriated may be suballocated or transferred
 59 to the dormitory authority of the state of New York for such purpose

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (30041450) (15511) ... 127,000,000 (re. \$90,791,000)

2
3 Project Schedule

| 4 PROJECT | 5 AMOUNT |
|---|----------|
| 6 (thousands of dollars) | |
| 7 Baruch College | |
| 8 17 Lex. Ave Building | 30,000 |
| 9 Brooklyn College | |
| 10 Roosevelt Hall | 35,000 |
| 11 College of Staten Island | |
| 12 Interdisciplinary High Performance | |
| 13 Computational Center | 10,000 |
| 14 Lehman College | |
| 15 Nursing Education | 22,000 |
| 16 York College | |
| 17 Academic Village/Conference Center | 30,000 |
| 18 Total | 127,000 |

21
22 Notwithstanding any provision of law this appropriation shall be allo-
23 cated only pursuant to a plan setting forth an itemized list of
24 projects with the amount to be received by each, or the methodology
25 for allocating such appropriation. Such plan shall be subject to
26 the approval of the temporary president of the senate and the direc-
27 tor of the budget and thereafter shall be included in a resolution
28 calling for the expenditure of such monies, which resolution must be
29 approved by a majority vote of all members elected to the senate
30 upon a roll call vote.

31 Notwithstanding any other law to the contrary, all or a portion of the
32 amounts hereby appropriated may be suballocated or transferred to
33 the dormitory authority of the state of New York for such purpose
34 (30051450) (15529) ... 67,000,000 (re. \$50,907,000)

35
36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 Advances for alterations and improvements to various facilities for
39 capital critical maintenance, including but not limited to capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 and equipment; for health and safety, preservation of facilities,
42 program improvement or program change, environmental protection,
43 energy conservation, accreditation, facilities for the physically
44 disabled, preventative maintenance and related projects, including
45 costs incurred prior to April 1, 2012, and subject to a plan devel-
46 oped and submitted annually by the city university of New York and
47 approved by the director of the budget, and which may include, but
48 not be limited to, projects in the following schedule. Notwith-
49 standing any other law to the contrary, all or a portion of the
50 amounts hereby appropriated may be suballocated or transferred to
51 the dormitory authority of the state of New York for such purpose
52 (30031250) (15420) ... 284,222,000 (re. \$81,309,000)

53
54 Project Schedule

| 55 PROJECT | 56 AMOUNT |
|--|-----------|
| 57 (thousands of dollars) | |
| 58 Baruch College | |
| 59 Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | various facilities | 12,000 |
| 2 | Brooklyn College | |
| 3 | Campus-wide critical maintenance to | |
| 4 | various facilities | 15,000 |
| 5 | City College | |
| 6 | Campus-wide critical maintenance to | |
| 7 | various facilities | 12,000 |
| 8 | Graduate School and University Center | |
| 9 | Campus-wide critical maintenance to | |
| 10 | various facilities | 3,000 |
| 11 | Hunter College | |
| 12 | Campus-wide critical maintenance to | |
| 13 | various facilities | 10,000 |
| 14 | John Jay College of Criminal Justice | |
| 15 | Campus-wide critical maintenance to | |
| 16 | various facilities | 9,922 |
| 17 | Lehman College | |
| 18 | Campus-wide critical maintenance to | |
| 19 | various facilities | 10,000 |
| 20 | Medgar Evers College | |
| 21 | Campus-wide critical maintenance to | |
| 22 | various facilities | 6,000 |
| 23 | New York City College of Technology | |
| 24 | Campus-wide critical maintenance to | |
| 25 | various facilities | 15,000 |
| 26 | Queens College | |
| 27 | Campus-wide critical maintenance to | |
| 28 | various facilities | 17,000 |
| 29 | College of Staten Island | |
| 30 | Campus-wide critical maintenance to | |
| 31 | various facilities | 9,000 |
| 32 | York College | |
| 33 | Campus-wide critical maintenance to | |
| 34 | various facilities | 10,000 |
| 35 | For university-wide critical maintenance or | |
| 36 | capital improvement costs at senior | |
| 37 | colleges attributable to the findings of | |
| 38 | condition surveys for health and safety | |
| 39 | needs | 36,000 |
| 40 | For university-wide critical maintenance or | |
| 41 | capital improvement costs at senior | |
| 42 | colleges attributable to the findings of | |
| 43 | condition surveys for preservation of | |
| 44 | facilities needs | 36,000 |
| 45 | For university-wide critical maintenance or | |
| 46 | capital improvement costs at senior | |
| 47 | colleges attributable to ADA needs | 3,000 |
| 48 | For university-wide critical maintenance or | |
| 49 | capital improvement costs at senior | |
| 50 | colleges attributable to certificate of | |
| 51 | occupancy/public assembly needs | 10,000 |
| 52 | For university-wide critical maintenance or | |
| 53 | capital improvement costs at senior | |
| 54 | colleges attributable to energy | |
| 55 | conservation needs | 10,000 |
| 56 | For university-wide critical maintenance or | |
| 57 | capital improvement costs at senior | |
| 58 | colleges attributable to science and | |
| 59 | technology equipment needs | 5,000 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|---------|
| 1 | For university-wide critical maintenance or | |
| 2 | capital improvement costs at senior | |
| 3 | colleges attributable to educational | |
| 4 | technology initiative needs | 15,000 |
| 5 | For university-wide critical maintenance or | |
| 6 | capital improvement costs at senior | |
| 7 | colleges attributable to science lab | |
| 8 | upgrade needs | 10,000 |
| 9 | For university-wide critical maintenance or | |
| 10 | capital improvement costs at senior | |
| 11 | colleges attributable to bathroom | |
| 12 | facilities upgrade needs | 3,300 |
| 13 | For university-wide critical maintenance or | |
| 14 | capital improvement costs at senior | |
| 15 | colleges attributable to asbestos | |
| 16 | abatement needs | 1,500 |
| 17 | For university-wide critical maintenance or | |
| 18 | capital improvement costs at senior | |
| 19 | colleges attributable to athletic | |
| 20 | facilities upgrade needs | 1,000 |
| 21 | For university-wide critical maintenance or | |
| 22 | capital improvement costs at senior | |
| 23 | colleges attributable CUNY TV | |
| 24 | renovation needs | 1,500 |
| 25 | For university-wide critical maintenance or | |
| 26 | capital improvement costs at senior | |
| 27 | colleges attributable to mechanical and | |
| 28 | infrastructure needs | 23,000 |
| 29 | | ----- |
| 30 | Total | 284,222 |
| 31 | | ===== |

32
33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 Advances for alterations and improvements to various facilities for
36 capital critical maintenance, including but not limited to capital
37 design, construction, acquisition, reconstruction, rehabilitation,
38 and equipment; for health and safety, preservation of facilities,
39 program improvement or program change, environmental protection,
40 energy conservation, accreditation, facilities for the physically
41 disabled, preventative maintenance and related projects, including
42 costs incurred prior to April 1, 2011, and subject to a plan devel-
43 oped and submitted annually by the city university of New York and
44 approved by the director of the budget, and which may include, but
45 not be limited to, projects in the following schedule. Notwith-
46 standing any other law to the contrary, all or a portion of the
47 amounts hereby appropriated may be suballocated or transferred to
48 the dormitory authority of the state of New York for such purpose
49 (30031150) (15420) ... 284,222,000 (re. \$23,144,000)
50

| | | |
|----|-------------------------------------|------------------------|
| 51 | Project Schedule | |
| 52 | PROJECT | AMOUNT |
| 53 | ----- | ----- |
| 54 | | (thousands of dollars) |
| 55 | Baruch College | |
| 56 | Campus-wide critical maintenance to | |
| 57 | various facilities | 5,000 |
| 58 | Brooklyn College | |
| 59 | Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | various facilities | 7,500 |
| 2 | City College | |
| 3 | Campus-wide critical maintenance to | |
| 4 | various facilities | 6,000 |
| 5 | Hunter College | |
| 6 | Campus-wide critical maintenance to | |
| 7 | various facilities | 7,000 |
| 8 | John Jay College of Criminal Justice | |
| 9 | Campus-wide critical maintenance to | |
| 10 | various facilities | 3,500 |
| 11 | Lehman College | |
| 12 | Campus-wide critical maintenance to | |
| 13 | various facilities | 3,500 |
| 14 | Medgar Evers College | |
| 15 | Campus-wide critical maintenance to | |
| 16 | various facilities | 8,000 |
| 17 | New York City College of Technology | |
| 18 | Campus-wide critical maintenance to | |
| 19 | various facilities | 10,000 |
| 20 | Queens College | |
| 21 | Campus-wide critical maintenance to | |
| 22 | various facilities | 12,500 |
| 23 | College of Staten Island | |
| 24 | Campus-wide critical maintenance to | |
| 25 | various facilities | 5,000 |
| 26 | York College | |
| 27 | Campus-wide critical maintenance to | |
| 28 | various facilities | 5,000 |
| 29 | For university-wide critical maintenance or | |
| 30 | capital improvement costs at senior | |
| 31 | colleges attributable to the findings of | |
| 32 | condition surveys for health and safety | |
| 33 | needs | 56,000 |
| 34 | For university-wide critical maintenance or | |
| 35 | capital improvement costs at senior | |
| 36 | colleges attributable to the findings of | |
| 37 | condition surveys for preservation of | |
| 38 | facilities needs | 60,000 |
| 39 | For university-wide critical maintenance or | |
| 40 | capital improvement costs at senior | |
| 41 | colleges attributable to ADA needs | 1,800 |
| 42 | For university-wide critical maintenance or | |
| 43 | capital improvement costs at senior | |
| 44 | colleges attributable to certificate of | |
| 45 | occupancy/public assembly needs | 10,000 |
| 46 | For university-wide critical maintenance or | |
| 47 | capital improvement costs at senior | |
| 48 | colleges attributable to energy | |
| 49 | conservation needs | 10,000 |
| 50 | For university-wide critical maintenance or | |
| 51 | capital improvement costs at senior | |
| 52 | colleges attributable to science and | |
| 53 | technology equipment needs | 5,000 |
| 54 | For university-wide critical maintenance or | |
| 55 | capital improvement costs at senior | |
| 56 | colleges attributable to educational | |
| 57 | technology initiative needs | 12,000 |
| 58 | For university-wide critical maintenance or | |
| 59 | capital improvement costs at senior | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|---------|
| 1 | colleges attributable to science lab | |
| 2 | upgrade needs | 8,600 |
| 3 | For university-wide critical maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to bathroom | |
| 6 | facilities upgrade needs | 1,700 |
| 7 | For university-wide critical maintenance or | |
| 8 | capital improvement costs at senior | |
| 9 | colleges attributable to asbestos | |
| 10 | abatement needs | 1,700 |
| 11 | For university-wide critical maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to athletic | |
| 14 | facilities upgrade needs | 2,000 |
| 15 | For university-wide critical maintenance or | |
| 16 | capital improvement costs at senior | |
| 17 | colleges attributable CUNY TV | |
| 18 | renovation needs | 2,422 |
| 19 | For university-wide critical maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges attributable to mechanical and | |
| 22 | infrastructure needs | 40,000 |
| 23 | | ----- |
| 24 | Total | 284,222 |
| 25 | | ===== |

27 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
28 section 1, of the laws of 2018:
29 Advances for alterations and improvements to various facilities for
30 capital critical maintenance, including but not limited to capital
31 design, construction, acquisition, reconstruction, rehabilitation,
32 and equipment; for health and safety, preservation of facilities,
33 program improvement or program change, environmental protection,
34 energy conservation, accreditation, facilities for the physically
35 disabled, preventative maintenance and related projects, including
36 costs incurred prior to April 1, 2010, and subject to a plan devel-
37 oped and submitted annually by the city university of New York and
38 approved by the director of the budget, and which may include, but
39 not be limited to, projects in the following schedule. Notwith-
40 standing any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be suballocated or transferred to
42 the dormitory authority of the state of New York for such purpose
43 (30031050) (15420) ... 284,222,000 (re. \$21,235,000)

45 Project Schedule

| 46 PROJECT | AMOUNT |
|--|------------------------|
| 47 ----- | ----- |
| 48 | (thousands of dollars) |
| 49 Baruch College | |
| 50 Campus-wide critical maintenance to | |
| 51 various facilities | 9,400 |
| 52 Brooklyn College | |
| 53 Campus-wide critical maintenance to | |
| 54 various facilities | 14,542 |
| 55 City College | |
| 56 Campus-wide critical maintenance to | |
| 57 various facilities | 22,900 |
| 58 Graduate School and University Center | |
| 59 Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | various facilities | 1,500 |
| 2 | Hunter College | |
| 3 | Campus-wide critical maintenance to | |
| 4 | various facilities | 18,000 |
| 5 | John Jay College of Criminal Justice | |
| 6 | Campus-wide critical maintenance to | |
| 7 | various facilities | 11,000 |
| 8 | Lehman College | |
| 9 | Campus-wide critical maintenance to | |
| 10 | various facilities | 7,000 |
| 11 | Medgar Evers College | |
| 12 | Campus-wide critical maintenance to | |
| 13 | various facilities | 14,630 |
| 14 | New York City College of Technology | |
| 15 | Campus-wide critical maintenance to | |
| 16 | various facilities | 19,800 |
| 17 | Queens College | |
| 18 | Campus-wide critical maintenance to | |
| 19 | various facilities | 11,550 |
| 20 | College of Staten Island | |
| 21 | Campus-wide critical maintenance to | |
| 22 | various facilities | 8,100 |
| 23 | York College | |
| 24 | Campus-wide critical maintenance to | |
| 25 | various facilities | 6,500 |
| 26 | For university-wide critical maintenance or | |
| 27 | capital improvement costs at senior | |
| 28 | colleges attributable to the findings of | |
| 29 | condition surveys for health and safety | |
| 30 | needs | 35,000 |
| 31 | For university-wide critical maintenance or | |
| 32 | capital improvement costs at senior | |
| 33 | colleges attributable to the findings of | |
| 34 | condition surveys for preservation of | |
| 35 | facilities needs | 30,000 |
| 36 | For university-wide critical maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable to ADA needs | 1,800 |
| 39 | For university-wide critical maintenance or | |
| 40 | capital improvement costs at senior | |
| 41 | colleges attributable to certificate of | |
| 42 | occupancy/public assembly needs | 10,000 |
| 43 | For university-wide critical maintenance or | |
| 44 | capital improvement costs at senior | |
| 45 | colleges attributable to energy | |
| 46 | conservation needs | 17,000 |
| 47 | For university-wide critical maintenance or | |
| 48 | capital improvement costs at senior | |
| 49 | colleges attributable to science and | |
| 50 | technology equipment needs | 5,000 |
| 51 | For university-wide critical maintenance or | |
| 52 | capital improvement costs at senior | |
| 53 | colleges attributable to educational | |
| 54 | technology initiative needs | 5,000 |
| 55 | For university-wide critical maintenance or | |
| 56 | capital improvement costs at senior | |
| 57 | colleges attributable to science lab | |
| 58 | upgrade needs | 8,600 |
| 59 | For university-wide critical maintenance or | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|---------|
| 1 | capital improvement costs at senior | |
| 2 | colleges attributable to bathroom | |
| 3 | facilities upgrade needs | 1,700 |
| 4 | For university-wide critical maintenance or | |
| 5 | capital improvement costs at senior | |
| 6 | colleges attributable to asbestos | |
| 7 | abatement needs | 1,700 |
| 8 | For university-wide critical maintenance or | |
| 9 | capital improvement costs at senior | |
| 10 | colleges attributable to athletic | |
| 11 | facilities upgrade needs | 2,000 |
| 12 | For university-wide critical maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable CUNY TV | |
| 15 | renovation needs | 1,500 |
| 16 | For university-wide critical maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to mechanical and | |
| 19 | infrastructure needs | 20,000 |
| 20 | | ----- |
| 21 | Total | 284,222 |
| 22 | | ===== |

24 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 25 section 1, of the laws of 2018:

26 Advances for alterations and improvements to various facilities for
 27 capital critical maintenance, including but not limited to capital
 28 design, construction, acquisition, reconstruction, rehabilitation,
 29 and equipment; for health and safety, preservation of facilities,
 30 program improvement or program change, environmental protection,
 31 energy conservation, accreditation, facilities for the physically
 32 disabled, preventative maintenance and related projects, including
 33 costs incurred prior to April 1, 2009, and subject to a plan devel-
 34 oped and submitted annually by the city university of New York and
 35 approved by the director of the budget, and which may include, but
 36 not be limited to, projects in the following schedule. Notwith-
 37 standing any other law to the contrary, all or a portion of the
 38 amounts hereby appropriated may be suballocated or transferred to
 39 the dormitory authority of the state of New York for such purpose
 40 (30020950) (15420) ... 284,222,000 (re. \$16,278,000)

42 Project Schedule

| 43 PROJECT | AMOUNT |
|---|--------|
| 44 ----- | |
| 45 (thousands of dollars) | |
| 46 Baruch College | |
| 47 Campus-wide critical maintenance to | |
| 48 various facilities | 2,705 |
| 49 Brooklyn College | |
| 50 Campus-wide critical maintenance to | |
| 51 various facilities | 3,661 |
| 52 City College | |
| 53 Campus-wide critical maintenance to | |
| 54 various facilities | 27,407 |
| 55 Hunter College | |
| 56 Campus-wide critical maintenance to | |
| 57 various facilities | 14,482 |
| 58 John Jay College of Criminal Justice | |
| 59 Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | various facilities | 5,681 |
| 2 | Lehman College | |
| 3 | Campus-wide critical maintenance to | |
| 4 | various facilities | 30,000 |
| 5 | New York City College of Technology | |
| 6 | Campus-wide critical maintenance to | |
| 7 | various facilities | 9,400 |
| 8 | Queens College | |
| 9 | Campus-wide critical maintenance to | |
| 10 | various facilities | 35,567 |
| 11 | College of Staten Island | |
| 12 | Campus-wide critical maintenance to | |
| 13 | various facilities | 9,565 |
| 14 | York College | |
| 15 | Campus-wide critical maintenance to | |
| 16 | various facilities | 7,954 |
| 17 | For university-wide critical maintenance or | |
| 18 | capital improvement costs at senior | |
| 19 | colleges attributable to the findings of | |
| 20 | condition surveys for health and safety | |
| 21 | needs | 35,000 |
| 22 | For university-wide critical maintenance or | |
| 23 | capital improvement costs at senior | |
| 24 | colleges attributable to the findings of | |
| 25 | condition surveys for preservation of | |
| 26 | facilities needs | 30,000 |
| 27 | For university-wide critical maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to ADA needs | 1,800 |
| 30 | For university-wide critical maintenance or | |
| 31 | capital improvement costs at senior | |
| 32 | colleges attributable to certificate of | |
| 33 | occupancy/public assembly needs | 10,000 |
| 34 | For university-wide critical maintenance or | |
| 35 | capital improvement costs at senior | |
| 36 | colleges attributable to energy | |
| 37 | conservation needs | 17,000 |
| 38 | For university-wide critical maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to science and | |
| 41 | technology equipment needs | 5,000 |
| 42 | For university-wide critical maintenance or | |
| 43 | capital improvement costs at senior | |
| 44 | colleges attributable to educational | |
| 45 | technology initiative needs | 5,000 |
| 46 | For university-wide critical maintenance or | |
| 47 | capital improvement costs at senior | |
| 48 | colleges attributable to science lab | |
| 49 | upgrade needs | 8,600 |
| 50 | For university-wide critical maintenance or | |
| 51 | capital improvement costs at senior | |
| 52 | colleges attributable to bathroom | |
| 53 | facilities upgrade needs | 1,700 |
| 54 | For university-wide critical maintenance or | |
| 55 | capital improvement costs at senior | |
| 56 | colleges attributable to asbestos | |
| 57 | abatement needs | 1,700 |
| 58 | For university-wide critical maintenance or | |
| 59 | capital improvement costs at senior | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|---|---|---------|
| 1 | colleges attributable to athletic | |
| 2 | facilities upgrade needs | 2,000 |
| 3 | For university-wide critical maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to mechanical and | |
| 6 | infrastructure needs | 20,000 |
| 7 | | ----- |
| 8 | Total | 284,222 |
| 9 | | ===== |

10
 11 By chapter 53, section 1, of the laws of 2008:
 12 Alterations and improvements to various facilities for minor rehabili-
 13 tation, including but not limited to capital design, construction,
 14 acquisition, reconstruction, rehabilitation, and equipment; for
 15 health and safety, preservation of facilities, program improvement
 16 or program change, environmental protection, energy conservation,
 17 accreditation, facilities for the physically disabled, preventative
 18 maintenance and related projects, including costs incurred prior to
 19 April 1, 2008, and subject to a plan submitted annually by the city
 20 university of New York and approved by the director of the budget
 21 (30080850) (15502) ... 23,232,000 (re. \$2,732,000)
 22

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 24 section 1, of the laws of 2018:
 25 Advances for alterations and improvements to various facilities for
 26 capital critical maintenance, including but not limited to capital
 27 design, construction, acquisition, reconstruction, rehabilitation,
 28 and equipment; for health and safety, preservation of facilities,
 29 program improvement or program change, environmental protection,
 30 energy conservation, accreditation, facilities for the physically
 31 disabled, preventative maintenance and related projects, including
 32 costs incurred prior to April 1, 2008, and subject to a plan devel-
 33 oped and submitted annually by the city university of New York and
 34 approved by the director of the budget, and which may include, but
 35 not be limited to, projects in the following schedule. Notwith-
 36 standing any other law to the contrary, all or a portion of the
 37 amounts hereby appropriated may be suballocated or transferred to
 38 the dormitory authority of the state of New York for such purpose
 39 (30010850) (15420) ... 284,222,000 (re. \$15,662,000)
 40

41 Project Schedule

| 42 PROJECT | 43 AMOUNT |
|--|-----------|
| ----- | |
| (thousands of dollars) | |
| 44 Baruch College | |
| 45 Campus-wide critical maintenance | |
| 46 to various facilities | 6,746 |
| 47 Brooklyn College | |
| 48 Campus-wide critical maintenance | |
| 49 to various facilities | 10,811 |
| 50 City College | |
| 51 Campus-wide critical maintenance | |
| 52 to various facilities | 23,466 |
| 53 Graduate School and University Center | |
| 54 Campus-wide critical maintenance | |
| 55 to various facilities | 300 |
| 56 Hunter College | |
| 57 Campus-wide critical maintenance | |
| 58 to various facilities | 3,176 |
| 59 | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--------------------------------------|--------|
| 1 | John Jay College of Criminal Justice | |
| 2 | Campus-wide critical maintenance | |
| 3 | to various facilities | 6,873 |
| 4 | Lehman College | |
| 5 | Campus-wide critical maintenance | |
| 6 | to various facilities | 15,941 |
| 7 | New York City College of Technology | |
| 8 | Campus-wide critical maintenance | |
| 9 | to various facilities | 10,800 |
| 10 | Queens College | |
| 11 | Campus-wide critical maintenance | |
| 12 | to various facilities | 21,117 |
| 13 | College of Staten Island | |
| 14 | Campus-wide critical maintenance | |
| 15 | to various facilities | 18,125 |
| 16 | York College | |
| 17 | Campus-wide critical maintenance | |
| 18 | to various facilities | 15,223 |
| 19 | For university-wide critical | |
| 20 | maintenance or capital | |
| 21 | improvement costs at senior | |
| 22 | colleges attributable to the | |
| 23 | findings of condition surveys | |
| 24 | for health and safety needs | 33,154 |
| 25 | For university-wide critical | |
| 26 | maintenance or capital | |
| 27 | improvement costs at senior | |
| 28 | colleges attributable to the | |
| 29 | findings of condition surveys | |
| 30 | for preservation of facilities | |
| 31 | needs | 40,001 |
| 32 | For university-wide critical | |
| 33 | maintenance or capital | |
| 34 | improvement costs at senior | |
| 35 | colleges attributable to ADA | |
| 36 | needs | 1,989 |
| 37 | For university-wide critical | |
| 38 | maintenance or capital | |
| 39 | improvement costs at senior | |
| 40 | colleges attributable to science | |
| 41 | and technology equipment needs | 5,000 |
| 42 | For university-wide critical | |
| 43 | maintenance or capital | |
| 44 | improvement costs at senior | |
| 45 | colleges attributable to | |
| 46 | certificate of occupancy/public | |
| 47 | assembly needs | 8,000 |
| 48 | For university-wide critical | |
| 49 | maintenance or capital | |
| 50 | improvement costs at senior | |
| 51 | colleges attributable to energy | |
| 52 | conservation needs | 18,787 |
| 53 | For university-wide critical | |
| 54 | maintenance or capital | |
| 55 | improvement costs at senior | |
| 56 | colleges attributable to science | |
| 57 | lab upgrade needs | 9,504 |
| 58 | For university-wide critical | |
| 59 | maintenance or capital | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|------------------------------------|---------|
| 1 | improvement costs at senior | |
| 2 | colleges attributable to | |
| 3 | educational technology initiative | |
| 4 | needs | 10,000 |
| 5 | For university-wide critical | |
| 6 | maintenance or capital | |
| 7 | improvement costs at senior | |
| 8 | colleges attributable to bathroom | |
| 9 | facilities upgrade needs | 1,879 |
| 10 | For university-wide critical | |
| 11 | maintenance or capital improvement | |
| 12 | costs at senior colleges | |
| 13 | attributable to asbestos | |
| 14 | abatement needs | 1,879 |
| 15 | For university-wide critical | |
| 16 | maintenance or capital improvement | |
| 17 | costs at senior colleges | |
| 18 | attributable to CUNY TV | |
| 19 | renovations needs | 1,450 |
| 20 | For university-wide critical | |
| 21 | maintenance or capital improvement | |
| 22 | costs at senior colleges | |
| 23 | attributable to mechanical and | |
| 24 | infrastructure needs | 20,000 |
| 25 | | ----- |
| 26 | Total | 284,222 |
| 27 | | ===== |

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 30 section 1, of the laws of 2018:

31 Advances for alterations and improvements to various facilities for
 32 capital strategic initiatives, including but not limited to capital
 33 design, construction, acquisition, reconstruction, rehabilitation,
 34 and equipment; for health and safety, preservation of facilities,
 35 new facilities, program improvement or program change, environmental
 36 protection, energy conservation, accreditation, facilities for the
 37 physically disabled, preventative maintenance and related projects,
 38 including costs incurred prior to April 1, 2008, and subject to a
 39 plan developed and submitted annually by the city university of New
 40 York and approved by the director of the budget, and which may
 41 include, but not be limited to, projects in the following schedule.
 42 Notwithstanding any other law to the contrary, all or a portion of
 43 the amounts hereby appropriated may be suballocated or transferred
 44 to the dormitory authority of the state of New York for such purpose
 45 (30060850) (15511) ... 1,311,732,000 (re. \$81,252,000)

| | | |
|----|------------------------------|--------|
| 47 | Project Schedule | |
| 48 | PROJECT | AMOUNT |
| 49 | ----- | ----- |
| 50 | (thousands of dollars) | |
| 51 | Baruch College | |
| 52 | 17 Lexington Ave. Building | |
| 53 | Renovation/Field Building | |
| 54 | Renovation | 40,000 |
| 55 | Brooklyn College | |
| 56 | West Quad Building | 22,782 |
| 57 | Roosevelt Hall Science | |
| 58 | Facility | 52,000 |
| 59 | Performing Arts Center | 29,000 |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|-----------|
| 1 | Fire Alarm and Security | |
| 2 | Project | 9,834 |
| 3 | City College | |
| 4 | New Science Facility | 70,334 |
| 5 | Marshak Building Interior | 10,000 |
| 6 | School of Architecture | |
| 7 | Renovation | 10,000 |
| 8 | Central Plant Expansion and | |
| 9 | Distribution | 37,727 |
| 10 | Hunter College | |
| 11 | School of Social Work | 84,318 |
| 12 | New Science Lab Building, | |
| 13 | Phase I | 74,682 |
| 14 | John Jay College of Criminal Justice | |
| 15 | John Jay College Building | |
| 16 | Expansion | 125,000 |
| 17 | CUNY School of Law | |
| 18 | New Facility | 50,000 |
| 19 | Lehman College | |
| 20 | New Science Facility, | |
| 21 | Phase II | 20,000 |
| 22 | Swing Space for New Science | |
| 23 | Facility | 20,000 |
| 24 | Media Production Center & Virtual | |
| 25 | Small Business Assistance Center ... | 2,217 |
| 26 | New York City College of Technology | |
| 27 | Academic Building I | 100,000 |
| 28 | Educational Technology Initiative | 250 |
| 29 | Queens College | |
| 30 | Louis Armstrong Center | 5,000 |
| 31 | Tennis Courts | 1,500 |
| 32 | College of Staten Island | |
| 33 | Center for Computational | |
| 34 | Science | 6,500 |
| 35 | Sports and Recreation Center | |
| 36 | Upgrades | 1,000 |
| 37 | Campus-wide Site Security & Lighting, | |
| 38 | Phase II | 12,988 |
| 39 | York College | |
| 40 | Student Services Center/Classroom | |
| 41 | Building | 5,000 |
| 42 | University-wide | |
| 43 | CUNY ERP (CUNY FIRST) | 142,000 |
| 44 | Advanced Science Research Center, | |
| 45 | Phase I, and CCNY New Science | |
| 46 | Facility | 207,878 |
| 47 | Project Administration | 61,722 |
| 48 | Operational Changes | 110,000 |
| 49 | | ----- |
| 50 | Total | 1,311,732 |
| 51 | | ===== |

52

53 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,

54 section 1, of the laws of 2018:

55 An advance for alterations and improvements to various facilities

56 including services and expenses, capital design, construction,

57 acquisition, reconstruction, rehabilitation and equipment; including

58 but not limited to health and safety, preservation of facilities,

59 new facilities, program improvement or program change, environmental

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 protection, energy conservation, accreditation, facilities for the
2 physically disabled, preventive maintenance and related projects,
3 including costs incurred prior to April 1, 2007, and subject to a
4 plan to be developed and submitted annually by the city university
5 of New York and approved by the state director of the budget, and
6 which may include, but not be limited to, projects in the following
7 schedule. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the dormitory authority of the state of New York for
10 such purpose (30670750) (15529)
11 225,000,000 (re. \$52,418,000)

12
13 Project Schedule

14 AMOUNT

15 -----
16 (thousands of dollars)

17 For the City College Marshak Building,
18 provided however that subdivision (b) of
19 section 6281 of the education law, as
20 amended by chapter 1081 of the laws of
21 1969, shall apply to the dormitory author-
22 ity and/or the city university
23 construction fund, as the letting agency,
24 unless, in its discretion, it determines
25 to utilize a project labor agreement for
26 all work performed in the renovation of
27 the Marshak science building, the city
28 college science facility and the new
29 science research center at city college,
30 which means a prehire collective bargain-
31 ing agreement between the agency and a
32 labor organization establishing the labor
33 organization as the collective bargaining
34 representative for all persons who will
35 perform work pursuant to all contracts for
36 the construction, reconstruction, rehabil-
37 itation or improvement of facilities, and
38 which provides that only contractors and
39 subcontractors who sign a prenegotiated
40 agreement with the labor organization can
41 perform project work, when the record
42 supporting the decision to enter into such
43 an agreement establishes that it is justi-
44 fied by the interests underlying the
45 competitive bidding laws 30,000

46 For the City College Science Facility,
47 provided however that subdivision (b) of
48 section 6281 of the education law, as
49 amended by chapter 1081 of the laws of
50 1969, shall apply to the dormitory author-
51 ity and/or the city university
52 construction fund, as the letting agency,
53 unless, in its discretion, it determines
54 to utilize a project labor agreement for
55 all work performed in the renovation of
56 the Marshak science building, the city
57 college science facility and the new
58 science research center at city college,
59 which means a prehire collective bargain-

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | ing agreement between the agency and a | |
| 2 | labor organization establishing the labor | |
| 3 | organization as the collective bargaining | |
| 4 | representative for all persons who will | |
| 5 | perform work pursuant to all contracts for | |
| 6 | the construction, reconstruction, rehabil- | |
| 7 | itation or improvement of facilities, and | |
| 8 | which provides that only contractors and | |
| 9 | subcontractors who sign a prenegotiated | |
| 10 | agreement with the labor organization can | |
| 11 | perform project work, when the record | |
| 12 | supporting the decision to enter into such | |
| 13 | an agreement establishes that it is justi- | |
| 14 | fied by the interests underlying the | |
| 15 | competitive bidding laws | 55,300 |
| 16 | For the Advanced Science Research Center at | |
| 17 | City College | 14,500 |
| 18 | For Central Utilities Plan Expansion at | |
| 19 | Lehman College | 11,100 |
| 20 | For the Voorhees Building facade at New York | |
| 21 | City College of Technology | 14,100 |
| 22 | For structural repairs at the Pearl Street | |
| 23 | Building at New York City College of Tech- | |
| 24 | nology | 5,000 |
| 25 | For expansion of the Central Plant at City | |
| 26 | College | 30,000 |
| 27 | For university-wide critical maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to the findings of | |
| 30 | condition surveys for health and safety | |
| 31 | needs | 20,000 |
| 32 | For university-wide critical maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to the findings of | |
| 35 | condition surveys for preservation of | |
| 36 | facilities needs | 30,000 |
| 37 | For university-wide critical maintenance or | |
| 38 | capital improvement costs at senior | |
| 39 | colleges to correct deficiencies in the | |
| 40 | mechanical, electrical and plumbing | |
| 41 | infrastructure | 15,000 |
| 42 | | ----- |
| 43 | Total | 225,000 |
| 44 | | ===== |

45

46 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 47 section 1, of the laws of 2018:

48 An additional advance for alterations and improvements to various
 49 facilities including services and expenses, service contracts, memo-
 50 randum of understanding, capital design, construction, acquisition,
 51 reconstruction, rehabilitation and equipment; for health and safety,
 52 preservation of facilities, new facilities, program improvement or
 53 program change, technology, environmental protection, energy conser-
 54 vation, accreditation, facilities for the physically disabled and
 55 related projects including costs incurred prior to April 1, 2006
 56 subject to an annual plan developed by the city university of New
 57 York which shall include projects in the following schedule.
 58 Notwithstanding any other law to the contrary, all or a portion of
 59 the amounts hereby appropriated may be suballocated or transferred

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to the dormitory authority of the state of New York for such purpose
2 (30670650) (15529) ... 235,500,000 (re. \$2,475,000)
3
4 Project Schedule
5 PROJECT AMOUNT
6 -----
7 (thousands of dollars)
8 Brooklyn College
9 The West Quad Project 12,000
10 Roosevelt Hall 11,000
11 The Performing Arts Center 15,000
12 City College
13 School of Architecture (SAUDLA) 8,000
14 Marshak Building 13,800
15 Science Facility 57,700
16 College of Staten Island
17 2M Building 5,000
18 Upgrades, Renovations, Equipment -
19 Various 4,000
20 CUNY Law
21 Law Building Renovation, Phase I 500
22 Hunter College
23 Roosevelt House Renovation 1,000
24 New Science Lab Building 10,000
25 John Jay
26 Building Expansion 15,000
27 Lehman College
28 Consolidated Computer Center Phase II 1,000
29 New Science Facility Phase II 10,000
30 Queens College
31 Science Upgrades Phase II 6,000
32 Louis Armstrong Center 5,000
33 School of Journalism
34 School of Journalism 10,000
35 York College
36 Student Services Center 6,000
37 Campus-wide Site Improvements 7,000
38 An advance for alterations and improvements
39 to various facilities including services
40 and expenses, service contracts, memoran-
41 dum of understanding, capital design,
42 construction, acquisition, reconstruction,
43 rehabilitation and equipment; for health
44 and safety, preservation of facilities,
45 new facilities, program improvement or
46 program change, technology, environmental
47 protection, energy conservation, accredi-
48 tation, facilities for the physically
49 disabled and related projects, to be
50 developed by the city university of New
51 York in consultation with the senate
52 majority leader and approved by the direc-
53 tor of budget 28,500
54 University-wide
55 For health and safety projects 9,000
56 -----
57 Total 235,500
58 =====
59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 An advance for alterations and improvements to various facilities
4 including services and expenses, capital design, construction,
5 acquisition, reconstruction, rehabilitation and equipment; including
6 but not limited to health and safety, preservation of facilities,
7 new facilities, program improvement or program change, environmental
8 protection, energy conservation, accreditation, facilities for the
9 physically disabled, preventive maintenance and related projects,
10 including costs incurred prior to April 1, 2005, and subject to a
11 plan to be developed and submitted annually by the city university
12 of New York and approved by the state director of the budget, and
13 which may include, but not be limited to, projects in the following
14 schedule. Notwithstanding any other law to the contrary, all or a
15 portion of the amounts hereby appropriated may be suballocated or
16 transferred to the dormitory authority of the state of New York for
17 such purpose (30560550) (15529) ... 69,000,000 ... (re. \$19,152,000)

18
19 Project Schedule

20 AMOUNT

21 -----
22 (thousands of dollars)
23 For preliminary planning for
24 the renovation of Brooklyn
25 College's Roosevelt Hall 2,500

26 For the City College Marshak
27 Building, provided however
28 that subdivision (b) of
29 section 6281 of the education
30 law, as amended by chapter
31 1081 of the laws of 1969,
32 shall apply to the dormitory
33 authority and/or the city
34 university construction fund,
35 as the letting agency, unless,
36 in its discretion, it deter-
37 mines to utilize a project
38 labor agreement for all work
39 performed in the renovation of
40 the Marshak science building,
41 the city college science
42 facility and the new science
43 research center at City
44 College, which means a prehire
45 collective bargaining agree-
46 ment between the agency and a
47 labor organization establish-
48 ing the labor organization as
49 the collective bargaining
50 representative for all persons
51 who will perform work pursuant
52 to all contracts for the
53 construction, reconstruction,
54 rehabilitation or improvement
55 of facilities, and which
56 provides that only contractors
57 and subcontractors who sign a
58 prenegotiated agreement with
59 the labor organization can

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 perform project work, when the
2 record supporting the decision
3 to enter into such an agree-
4 ment establishes that it is
5 justified by the interests
6 underlying the competitive
7 bidding laws 10,000
8 For matching grants for
9 Governors Island 15,000
10 For university-wide critical
11 maintenance or capital
12 improvement costs at senior
13 and community colleges includ-
14 ing but not limited to: costs
15 attributable to the findings
16 of condition surveys for
17 health and safety; preserva-
18 tion of facilities and access
19 for the physically disabled;
20 code compliance; emergencies;
21 asbestos removal; energy
22 conservation; fire alarms,
23 sprinklers, electrical
24 distribution and heating and
25 cooling system requirements;
26 and other similar campus-wide
27 and systemwide needs, provided
28 however that subdivision (b)
29 of section 6281 of the educa-
30 tion law, as amended by chap-
31 ter 1081 of the laws of 1969,
32 shall apply to the dormitory
33 authority and/or the city
34 university construction fund,
35 as the letting agency, unless,
36 in its discretion, it deter-
37 mines to utilize a project
38 labor agreement for all work
39 performed in the renovation of
40 the Marshak science building,
41 the city college science
42 facility and the new science
43 research center at City
44 College, which means a prehire
45 collective bargaining agree-
46 ment between the agency and a
47 labor organization establish-
48 ing the labor organization as
49 the collective bargaining
50 representative for all persons
51 who will perform work pursuant
52 to all contracts for the
53 construction, reconstruction,
54 rehabilitation or improvement
55 of facilities, and which
56 provides that only contractors
57 and subcontractors who sign a
58 prenegotiated agreement with
59 the labor organization can

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 perform project work, when the
 2 record supporting the decision
 3 to enter into such an agree-
 4 ment establishes that it is
 5 justified by the interests
 6 underlying the competitive
 7 bidding laws 41,500
 8 -----
 9 Total 69,000
 10 =====

11
12 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
13 section 4, of the laws of 2004:

14 Alterations and improvements to various facilities including services
 15 and expenses, capital design, construction, acquisition, recon-
 16 struction, rehabilitation and equipment; for health and safety,
 17 preservation of facilities, new facilities, program improvement or
 18 program change, environmental protection, energy conservation,
 19 accreditation, facilities for the physically disabled, preventive
 20 maintenance and related projects, including costs incurred prior to
 21 April 1, 2004, and subject to a plan submitted annually by the city
 22 university of New York and approved by the director of the budget
 23 (30060450) (15502) ... 20,000,000 (re. \$3,012,000)
 24

25 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 An advance for alterations and improvements to various facilities
 28 including services and expenses, capital design, construction,
 29 acquisition, reconstruction, rehabilitation and equipment; for
 30 health and safety, preservation of facilities, new facilities,
 31 program improvement or program change, environmental protection,
 32 energy conservation, accreditation, facilities for the physically
 33 disabled, and related projects, including costs incurred prior to
 34 April 1, 2004, and which may include, but not be limited to,
 35 projects in the following schedule. Notwithstanding any other law to
 36 the contrary, all or a portion of the amounts hereby appropriated
 37 may be suballocated or transferred to the dormitory authority of the
 38 state of New York for such purpose (30030450) (15529)
 39 1,095,000,000 (re. \$83,633,000)
 40

41 Project Schedule

42 AMOUNT

43 -----
 44 (thousands of dollars)
 45 Brooklyn College 23,600
 46 -West Quad Building
 47 City College 108,000
 48 -Science Facility, provided
 49 however that subdivision
 50 (b) of section 6281 of the
 51 education law, as amended
 52 by chapter 1081 of the
 53 laws of 1969, shall apply
 54 to the dormitory authority
 55 and/or the city university
 56 construction fund, as the
 57 letting agency, unless, in
 58 its discretion, it deter-
 59 mines to utilize a project

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 labor agreement for all
2 work performed in the
3 renovation of the Marshak
4 science building, the city
5 college science facility
6 and the new science
7 research center at City
8 College, which means a
9 prehire collective
10 bargaining agreement
11 between the agency and a
12 labor organization estab-
13 lishing the labor organ-
14 ization as the collective
15 bargaining representative
16 for all persons who will
17 perform work pursuant to
18 all contracts for the
19 construction, recon-
20 struction, rehabilitation
21 or improvement of facili-
22 ties, and which provides
23 that only contractors and
24 subcontractors who sign a
25 prenegotiated agreement
26 with the labor organiza-
27 tion can perform project
28 work, when the record
29 supporting the decision to
30 enter into such an agree-
31 ment establishes that it
32 is justified by the inter-
33 ests underlying the
34 competitive bidding laws

35 -School of Architecture (Phase I)
36 Hunter College 95,000
37 -Science Lab Building (Phase I)
38 -Roosevelt House Rehabilitation
39 -Visual and Performing Arts Complex
40 John Jay College 130,000
41 -Academic Facility (Phase II)
42 Lehman College 60,000
43 -Science Facility
44 New York City College
45 of Technology 86,000
46 -Academic Complex I
47 Queens College 30,000
48 -Science Upgrades (Phase I),
49 including \$15 million in
50 bond proceeds issued
51 pursuant to a capital
52 appropriation for Queens
53 College in chapter 53 of
54 the laws of 1998

55 Universitywide
56 -For a science research
57 center, excluding furni-
58 ture and equipment which
59 shall be secured from

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 private or other non-
2 state sources, provided
3 however that subdivision
4 (b) of section 6281 of the
5 education law, as amended
6 by chapter 1081 of the
7 laws of 1969, shall apply
8 to the dormitory authority
9 and/or the city university
10 construction fund, as the
11 letting agency, unless, in
12 its discretion, it deter-
13 mines to utilize a project
14 labor agreement for all
15 work performed in the
16 renovation of the Marshak
17 science building, the city
18 college science facility
19 and the new science
20 research center at City
21 College, which means a
22 prehire collective
23 bargaining agreement
24 between the agency and a
25 labor organization estab-
26 lishing the labor organ-
27 ization as the collective
28 bargaining representative
29 for all persons who will
30 perform work pursuant to
31 all contracts for the
32 construction, recon-
33 struction, rehabilitation
34 or improvement of facili-
35 ties, and which provides
36 that only contractors and
37 subcontractors who sign a
38 prenegotiated agreement
39 with the labor organiza-
40 tion can perform project
41 work, when the record
42 supporting the decision to
43 enter into such an agree-
44 ment establishes that it
45 is justified by the inter-
46 ests underlying the
47 competitive bidding laws 176,000
48 -For science laboratory
49 upgrades 7,000
50 -For condition survey-
51 related health and safety
52 projects 75,000
53 -For condition survey-
54 related preservation of
55 facilities projects 60,000
56 -For condition survey-
57 related projects related
58 to the americans with dis-
59 abilities act 13,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|-------------------------------|-----------|
| 1 | -For asbestos abatement | 7,000 |
| 2 | -For capital staff | 41,400 |
| 3 | -For network infrastructure | |
| 4 | and telecommunications | 40,000 |
| 5 | -For universitywide critical | |
| 6 | maintenance or capital im- | |
| 7 | provement costs for code | |
| 8 | compliance; emergencies; | |
| 9 | energy conservation; fire | |
| 10 | alarms, sprinklers, elec- | |
| 11 | trical distribution and | |
| 12 | heating and cooling system | |
| 13 | requirements; and other | |
| 14 | similar campuswide and | |
| 15 | systemwide needs, includ- | |
| 16 | ing Governors Island | 143,000 |
| 17 | | ----- |
| 18 | Total | 1,095,000 |
| 19 | | ===== |

20
21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 1999, for:

| | | |
|----|---|-------------------|
| 23 | Alterations and improvements to provide a parent resource/day care | |
| 24 | facility in the 17 Lexington Avenue Building at Baruch College | |
| 25 | (302198C1) (15503) ... 1,000,000 | (re. \$796,000) |
| 26 | Alterations and improvements to CUNY Libraries (302198C1) (15504) ... | |
| 27 | 10,800,000 | (re. \$4,190,000) |

28
29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Facilities for the Physically Disabled Purpose
32

33 By chapter 54, section 1, of the laws of 1995, for:
34 Alterations and improvements to make facilities accessible to the
35 physically disabled (30149504) (15507)
36 1,257,000

37
38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
39 section 3, of the laws of 1992, for:

| | | |
|----|---|---------------|
| 40 | Alterations and improvements to make facilities accessible to the | |
| 41 | physically disabled (30048704) (15507) | |
| 42 | 1,206,000 | (re. \$1,000) |

43
44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Health and Safety Purpose
47

48 By chapter 54, section 1, of the laws of 1993, for:
49 Alterations and improvements for health and safety pursuant to a plan,
50 based on the results of building condition surveys, to be submitted
51 for approval to the director of the budget on or before July 1,
52 1993. No funds shall be made available until such plan is approved
53 by the director of the budget (30029301) (15505)

54 2,750,000

55
56 By chapter 54, section 1, of the laws of 1992, for:
57 Alterations and improvements for facilities for the physically disa-
58 bled (30A29201) (15523) 1,128,000

59

CITY UNIVERSITY OF NEW YORK
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 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 2 section 3, of the laws of 1995, for:
 3 Alterations and improvements for health and safety (30018701) (15505)
 4 8,507,000 (re. \$1,000)
 5
 6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Preservation of Facilities Purpose
 9

10 By chapter 54, section 1, of the laws of 2023:
 11 For services and expenses related to alterations and improvements to
 12 existing facilities for capital maintenance, including but not
 13 limited to capital design, construction, reconstruction,
 14 rehabilitation, and equipment; for in-kind replacement of buildings
 15 and facilities upon demonstration, through multi-factor benefit-cost
 16 analysis of capital costs and life-cycle operating costs comparing
 17 existing facility, renovated facility, and new construction, that
 18 replacement is more cost-effective and energy-efficient than full
 19 renovation and does not exceed existing square footage except
 20 incidentally where necessary to provide accessibility, mechanical
 21 efficiency, or required accessory and minor support structures; for
 22 health and safety, preservation of facilities, program improvement
 23 or program change, environmental protection, energy conservation,
 24 accreditation, facilities for the physically disabled, preventative
 25 maintenance and related projects, including costs incurred prior to
 26 April 1, 2023 and subject to a plan developed and submitted annually
 27 by the city university of New York and approved by the director of
 28 the budget, and which may include, but not be limited to, projects
 29 in the following schedule. Notwithstanding any other law to the
 30 contrary, all or a portion of the amounts hereby appropriated may be
 31 suballocated or transferred to the dormitory authority of the state
 32 of New York for such purpose (30032303) (15420)
 33 384,222,000 (re. \$384,222,000)
 34

| PROJECT | Project Schedule | AMOUNT |
|--|------------------|--------|
| <hr/> | | |
| (thousands of dollars) | | |
| 39 Baruch College | | |
| 40 Campus-wide maintenance to | | |
| 41 various facilities | | 4,568 |
| 42 Brooklyn College | | |
| 43 Campus-wide maintenance to | | |
| 44 various facilities | | 10,325 |
| 45 City College | | |
| 46 Campus-wide maintenance to | | |
| 47 various facilities | | 9,078 |
| 48 Graduate School and University Center | | |
| 49 Campus-wide maintenance to | | |
| 50 various facilities | | 1,203 |
| 51 Honors college | | |
| 52 Campus-wide maintenance to | | |
| 53 various facilities | | 120 |
| 54 Hunter College | | |
| 55 Campus-wide maintenance to | | |
| 56 various facilities | | 8,558 |
| 57 John Jay College of Criminal Justice | | |
| 58 Campus-wide maintenance to | | |
| 59 various facilities | | 1,837 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Lehman College | |
| 2 | Campus-wide maintenance to | |
| 3 | various facilities | 5,132 |
| 4 | Medgar Evers College | |
| 5 | Campus-wide maintenance to | |
| 6 | various facilities | 1,964 |
| 7 | New York City College of Technology | |
| 8 | Campus-wide maintenance to | |
| 9 | various facilities | 2,533 |
| 10 | Queens College | |
| 11 | Campus-wide maintenance to | |
| 12 | various facilities | 8,280 |
| 13 | College of Staten Island | |
| 14 | Campus-wide maintenance to | |
| 15 | various facilities | 6,917 |
| 16 | York College | |
| 17 | Campus-wide maintenance to | |
| 18 | various facilities | 2,838 |
| 19 | For university-wide maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges attributable to the findings of | |
| 22 | condition surveys for health and safety | |
| 23 | needs | 12,464 |
| 24 | For university-wide maintenance or | |
| 25 | capital improvement costs at senior | |
| 26 | colleges attributable to the findings of | |
| 27 | condition surveys for preservation of | |
| 28 | facilities needs | 16,757 |
| 29 | For university-wide maintenance or | |
| 30 | capital improvement costs at senior | |
| 31 | colleges attributable to ADA needs | 8,310 |
| 32 | For university-wide maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to mechanical and | |
| 35 | infrastructure needs | 9,694 |
| 36 | For university-wide maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable to science and | |
| 39 | technology equipment needs | 6,786 |
| 40 | For university-wide maintenance or | |
| 41 | capital improvement costs at senior | |
| 42 | colleges attributable to certificate of | |
| 43 | occupancy/public assembly needs | 2,770 |
| 44 | For university-wide maintenance or | |
| 45 | capital improvement costs at senior | |
| 46 | colleges attributable to energy | |
| 47 | conservation needs | 5,540 |
| 48 | For university-wide maintenance or | |
| 49 | capital improvement costs at senior | |
| 50 | colleges attributable to science lab | |
| 51 | upgrade needs | 2,770 |
| 52 | For university-wide maintenance or | |
| 53 | capital improvement costs at senior | |
| 54 | colleges attributable to educational | |
| 55 | technology initiative needs | 9,002 |
| 56 | For university-wide maintenance or | |
| 57 | capital improvement costs at senior | |
| 58 | colleges attributable to bathroom | |
| 59 | facilities upgrade needs | 1,387 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For university-wide maintenance or
2 capital improvement costs at senior
3 colleges attributable to CUNY TV
4 renovation needs 406
5 For university-wide priority capital
6 maintenance or capital improvement
7 projects to support the preservation
8 of facilities 244,983
9

10 By chapter 54, section 1, of the laws of 2022:

11 For services and expenses related to alterations and improvements to
12 existing facilities for capital maintenance, including but not
13 limited to capital design, construction, reconstruction, rehabili-
14 tation, and equipment; for health and safety, preservation of facil-
15 ities, program improvement or program change, environmental
16 protection, energy conservation, accreditation, facilities for the
17 physically disabled, preventative maintenance and related projects,
18 including costs incurred prior to April 1, 2022 and subject to a
19 plan developed and submitted annually by the city university of New
20 York and approved by the director of the budget, and which may
21 include, but not be limited to, projects in the following schedule.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be suballocated or transferred
24 to the dormitory authority of the state of New York for such purpose
25 (30032203) (15420) ... 284,222,000 (re. \$277,563,000)
26

Project Schedule

| PROJECT | AMOUNT |
|--|--------|
| | |
| (thousands of dollars) | |
| 31 Baruch College | |
| 32 Campus-wide maintenance to | |
| 33 various facilities | 3,379 |
| 34 Brooklyn College | |
| 35 Campus-wide maintenance to | |
| 36 various facilities | 7,638 |
| 37 City College | |
| 38 Campus-wide maintenance to | |
| 39 various facilities | 6,715 |
| 40 Graduate School and University Center | |
| 41 Campus-wide maintenance to | |
| 42 various facilities | 890 |
| 43 Honors college | |
| 44 Campus-wide maintenance to | |
| 45 various facilities | 89 |
| 46 Hunter College | |
| 47 Campus-wide maintenance to | |
| 48 various facilities | 6,331 |
| 49 John Jay College of Criminal Justice | |
| 50 Campus-wide maintenance to | |
| 51 various facilities | 1,359 |
| 52 Lehman College | |
| 53 Campus-wide maintenance to | |
| 54 various facilities | 3,796 |
| 55 Medgar Evers College | |
| 56 Campus-wide maintenance to | |
| 57 various facilities | 1,453 |
| 58 New York City College of Technology | |
| 59 Campus-wide maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | various facilities | 1,874 |
| 2 | Queens College | |
| 3 | Campus-wide maintenance to | |
| 4 | various facilities | 6,125 |
| 5 | College of Staten Island | |
| 6 | Campus-wide maintenance to | |
| 7 | various facilities | 5,117 |
| 8 | York College | |
| 9 | Campus-wide maintenance to | |
| 10 | various facilities | 2,099 |
| 11 | For university-wide maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to the findings of | |
| 14 | condition surveys for health and safety | |
| 15 | needs | 9,220 |
| 16 | For university-wide maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to the findings of | |
| 19 | condition surveys for preservation of | |
| 20 | facilities needs | 12,396 |
| 21 | For university-wide maintenance or | |
| 22 | capital improvement costs at senior | |
| 23 | colleges attributable to ADA needs | 6,147 |
| 24 | For university-wide maintenance or | |
| 25 | capital improvement costs at senior | |
| 26 | colleges attributable to mechanical and | |
| 27 | infrastructure needs | 7,171 |
| 28 | For university-wide maintenance or | |
| 29 | capital improvement costs at senior | |
| 30 | colleges attributable to science and | |
| 31 | technology equipment needs | 5,020 |
| 32 | For university-wide maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to certificate of | |
| 35 | occupancy/public assembly needs | 2,049 |
| 36 | For university-wide maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable to energy | |
| 39 | conservation needs | 4,098 |
| 40 | For university-wide maintenance or | |
| 41 | capital improvement costs at senior | |
| 42 | colleges attributable to science lab | |
| 43 | upgrade needs | 2,049 |
| 44 | For university-wide maintenance or | |
| 45 | capital improvement costs at senior | |
| 46 | colleges attributable to educational | |
| 47 | technology initiative needs | 6,659 |
| 48 | For university-wide maintenance or | |
| 49 | capital improvement costs at senior | |
| 50 | colleges attributable to bathroom | |
| 51 | facilities upgrade needs | 1,026 |
| 52 | For university-wide maintenance or | |
| 53 | capital improvement costs at senior | |
| 54 | colleges attributable to CUNY TV | |
| 55 | renovation needs | 300 |
| 56 | For university-wide priority capital | |
| 57 | maintenance or capital improvement | |
| 58 | projects to support the preservation | |
| 59 | of facilities | 181,222 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 Total 284,222
3
4

5 For additional services and expenses related to alterations and
6 improvements to existing facilities for capital maintenance, includ-
7 ing but not limited to capital design, construction, reconstruction,
8 rehabilitation, and equipment; for health and safety, preservation
9 of facilities, program improvement or program change, environmental
10 protection, energy conservation, accreditation, facilities for the
11 physically disabled, preventative maintenance and related projects,
12 including costs incurred prior to April 1, 2022 and subject to a
13 plan developed and submitted annually by the city university of New
14 York and approved by the director of the budget. Notwithstanding any
15 other law to the contrary, all or a portion of the amounts hereby
16 appropriated may be suballocated or transferred to the dormitory
17 authority of the state of New York for such purpose (30A22208)
18 (40802) ... 60,000,000 (re. \$60,000,000)
19

20 By chapter 54, section 1, of the laws of 2021:

21 For services and expenses related to alterations and improvements to
22 existing facilities for capital maintenance, including but not
23 limited to capital design, construction, reconstruction, rehabili-
24 tation, and equipment; for health and safety, preservation of facil-
25 ities, program improvement or program change, environmental
26 protection, energy conservation, accreditation, facilities for the
27 physically disabled, preventative maintenance and related projects,
28 including costs incurred prior to April 1, 2021 and subject to a
29 plan developed and submitted annually by the city university of New
30 York and approved by the director of the budget, and which may
31 include, but not be limited to, projects in the following schedule.
32 Notwithstanding any other law to the contrary, all or a portion of
33 the amounts hereby appropriated may be suballocated or transferred
34 to the dormitory authority of the state of New York for such purpose
35 (30032103) (15420) ... 284,222,000 (re. \$247,069,000)
36

Project Schedule

| PROJECT | AMOUNT |
|---------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide maintenance to | |
| various facilities | 3,379 |
| Brooklyn College | |
| Campus-wide maintenance to | |
| various facilities | 7,638 |
| City College | |
| Campus-wide maintenance to | |
| various facilities | 6,715 |
| Graduate School and University Center | |
| Campus-wide maintenance to | |
| various facilities | 890 |
| Honors college | |
| Campus-wide maintenance to | |
| various facilities | 89 |
| Hunter College | |
| Campus-wide maintenance to | |
| various facilities | 6,331 |
| John Jay College of Criminal Justice | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance to | |
| 2 | various facilities | 1,359 |
| 3 | Lehman College | |
| 4 | Campus-wide maintenance to | |
| 5 | various facilities | 3,796 |
| 6 | Medgar Evers College | |
| 7 | Campus-wide maintenance to | |
| 8 | various facilities | 1,453 |
| 9 | New York City College of Technology | |
| 10 | Campus-wide maintenance to | |
| 11 | various facilities | 1,874 |
| 12 | Queens College | |
| 13 | Campus-wide maintenance to | |
| 14 | various facilities | 6,125 |
| 15 | College of Staten Island | |
| 16 | Campus-wide maintenance to | |
| 17 | various facilities | 5,117 |
| 18 | York College | |
| 19 | Campus-wide maintenance to | |
| 20 | various facilities | 2,099 |
| 21 | For university-wide maintenance or | |
| 22 | capital improvement costs at senior | |
| 23 | colleges attributable to the findings of | |
| 24 | condition surveys for health and safety | |
| 25 | needs | 9,220 |
| 26 | For university-wide maintenance or | |
| 27 | capital improvement costs at senior | |
| 28 | colleges attributable to the findings of | |
| 29 | condition surveys for preservation of | |
| 30 | facilities needs | 12,396 |
| 31 | For university-wide maintenance or | |
| 32 | capital improvement costs at senior | |
| 33 | colleges attributable to ADA needs | 6,147 |
| 34 | For university-wide maintenance or | |
| 35 | capital improvement costs at senior | |
| 36 | colleges attributable to mechanical and | |
| 37 | infrastructure needs | 7,171 |
| 38 | For university-wide maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to science and | |
| 41 | technology equipment needs | 5,020 |
| 42 | For university-wide maintenance or | |
| 43 | capital improvement costs at senior | |
| 44 | colleges attributable to certificate of | |
| 45 | occupancy/public assembly needs | 2,049 |
| 46 | For university-wide maintenance or | |
| 47 | capital improvement costs at senior | |
| 48 | colleges attributable to energy | |
| 49 | conservation needs | 4,098 |
| 50 | For university-wide maintenance or | |
| 51 | capital improvement costs at senior | |
| 52 | colleges attributable to science lab | |
| 53 | upgrade needs | 2,049 |
| 54 | For university-wide maintenance or | |
| 55 | capital improvement costs at senior | |
| 56 | colleges attributable to educational | |
| 57 | technology initiative needs | 6,659 |
| 58 | For university-wide maintenance or | |
| 59 | capital improvement costs at senior | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--------------------------------------|---------|
| 1 | colleges attributable to bathroom | |
| 2 | facilities upgrade needs | 1,026 |
| 3 | For university-wide maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to CUNY TV | |
| 6 | renovation needs | 300 |
| 7 | For university-wide priority capital | |
| 8 | maintenance or capital improvement | |
| 9 | projects to support the preservation | |
| 10 | of facilities | 181,222 |
| 11 | | ----- |
| 12 | Total | 284,222 |
| 13 | | ----- |

14
 15 By chapter 54, section 1, of the laws of 2020:

16 For services and expenses related to alterations and improvements to
 17 existing facilities for capital maintenance, including but not
 18 limited to capital design, construction, reconstruction, rehabili-
 19 tation, and equipment; for health and safety, preservation of facil-
 20 ities, program improvement or program change, environmental
 21 protection, energy conservation, accreditation, facilities for the
 22 physically disabled, preventative maintenance and related projects,
 23 including costs incurred prior to April 1, 2020 and subject to a
 24 plan developed and submitted annually by the city university of New
 25 York and approved by the director of the budget, and which may
 26 include, but not be limited to, projects in the following schedule.
 27 Notwithstanding any other law to the contrary, all or a portion of
 28 the amounts hereby appropriated may be suballocated or transferred
 29 to the dormitory authority of the state of New York for such purpose
 30 (30032003) (15420) ... 284,222,000 (re. \$195,818,000)

31
 32 Project Schedule

| 33 PROJECT | AMOUNT |
|--|--------|
| 34 ----- | |
| 35 (thousands of dollars) | |
| 36 Baruch College | |
| 37 Campus-wide maintenance to | |
| 38 various facilities | 3,370 |
| 39 Brooklyn College | |
| 40 Campus-wide maintenance to | |
| 41 various facilities | 7,640 |
| 42 City College | |
| 43 Campus-wide maintenance to | |
| 44 various facilities | 6,700 |
| 45 Graduate School and University Center | |
| 46 Campus-wide maintenance to | |
| 47 various facilities | 890 |
| 48 Honors college | |
| 49 Campus-wide maintenance to | |
| 50 various facilities | 90 |
| 51 Hunter College | |
| 52 Campus-wide maintenance to | |
| 53 various facilities | 6,330 |
| 54 John Jay College of Criminal Justice | |
| 55 Campus-wide maintenance to | |
| 56 various facilities | 1,360 |
| 57 Lehman College | |
| 58 Campus-wide maintenance to | |
| 59 various facilities | 3,800 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Medgar Evers College | |
| 2 | Campus-wide maintenance to | |
| 3 | various facilities | 1,450 |
| 4 | New York City College of Technology | |
| 5 | Campus-wide maintenance to | |
| 6 | various facilities | 1,870 |
| 7 | Queens College | |
| 8 | Campus-wide maintenance to | |
| 9 | various facilities | 6,140 |
| 10 | College of Staten Island | |
| 11 | Campus-wide maintenance to | |
| 12 | various facilities | 5,110 |
| 13 | York College | |
| 14 | Campus-wide maintenance to | |
| 15 | various facilities | 2,110 |
| 16 | For university-wide maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to the findings of | |
| 19 | condition surveys for health and safety | |
| 20 | needs | 9,210 |
| 21 | For university-wide maintenance or | |
| 22 | capital improvement costs at senior | |
| 23 | colleges attributable to the findings of | |
| 24 | condition surveys for preservation of | |
| 25 | facilities needs | 12,400 |
| 26 | For university-wide maintenance or | |
| 27 | capital improvement costs at senior | |
| 28 | colleges attributable to ADA needs | 6,140 |
| 29 | For university-wide maintenance or | |
| 30 | capital improvement costs at senior | |
| 31 | colleges attributable to mechanical and | |
| 32 | infrastructure needs | 7,150 |
| 33 | For university-wide maintenance or | |
| 34 | capital improvement costs at senior | |
| 35 | colleges attributable to science and | |
| 36 | technology equipment needs | 5,030 |
| 37 | For university-wide maintenance or | |
| 38 | capital improvement costs at senior | |
| 39 | colleges attributable to certificate of | |
| 40 | occupancy/public assembly needs | 2,070 |
| 41 | For university-wide maintenance or | |
| 42 | capital improvement costs at senior | |
| 43 | colleges attributable to energy | |
| 44 | conservation needs | 4,080 |
| 45 | For university-wide maintenance or | |
| 46 | capital improvement costs at senior | |
| 47 | colleges attributable to science lab | |
| 48 | upgrade needs | 2,070 |
| 49 | For university-wide maintenance or | |
| 50 | capital improvement costs at senior | |
| 51 | colleges attributable to educational | |
| 52 | technology initiative needs | 6,640 |
| 53 | For university-wide maintenance or | |
| 54 | capital improvement costs at senior | |
| 55 | colleges attributable to bathroom | |
| 56 | facilities upgrade needs | 1,050 |
| 57 | For university-wide maintenance or | |
| 58 | capital improvement costs at senior | |
| 59 | colleges attributable to CUNY TV | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|---|--------------------------------------|---------|
| 1 | renovation needs | 300 |
| 2 | For university-wide priority capital | |
| 3 | maintenance or capital improvement | |
| 4 | projects to support the preservation | |
| 5 | of facilities | 181,222 |
| 6 | | ----- |
| 7 | Total | 284,222 |
| 8 | | ----- |

9
 10 By chapter 54, section 1, of the laws of 2019:
 11 For services and expenses related to alterations and improvements to
 12 existing facilities for capital maintenance, including but not
 13 limited to capital design, construction, reconstruction, rehabili-
 14 tation, and equipment; for health and safety, preservation of facil-
 15 ities, program improvement or program change, environmental
 16 protection, energy conservation, accreditation, facilities for the
 17 physically disabled, preventative maintenance and related projects,
 18 including costs incurred prior to April 1, 2019 and subject to a
 19 plan developed and submitted annually by the city university of New
 20 York and approved by the director of the budget, and which may
 21 include, but not be limited to, projects in the following schedule.
 22 Notwithstanding any other law to the contrary, all or a portion of
 23 the amounts hereby appropriated may be suballocated or transferred
 24 to the dormitory authority of the state of New York for such purpose
 25 (30031903) (15420) ... 284,222,000 (re. \$191,378,000)
 26

| 27 | Project Schedule | |
|----|---------------------------------------|------------------------|
| 28 | PROJECT | AMOUNT |
| 29 | ----- | ----- |
| 30 | | (thousands of dollars) |
| 31 | Baruch College | |
| 32 | Campus-wide maintenance to | |
| 33 | various facilities | 3,379 |
| 34 | Brooklyn College | |
| 35 | Campus-wide maintenance to | |
| 36 | various facilities | 8,005 |
| 37 | City College | |
| 38 | Campus-wide maintenance to | |
| 39 | various facilities | 6,716 |
| 40 | Graduate School and University Center | |
| 41 | Campus-wide maintenance to | |
| 42 | various facilities | 1,373 |
| 43 | Honors college | |
| 44 | Campus-wide maintenance to | |
| 45 | various facilities | 98 |
| 46 | Hunter College | |
| 47 | Campus-wide maintenance to | |
| 48 | various facilities | 6,331 |
| 49 | John Jay College of Criminal Justice | |
| 50 | Campus-wide maintenance to | |
| 51 | various facilities | 848 |
| 52 | Lehman College | |
| 53 | Campus-wide maintenance to | |
| 54 | various facilities | 4,166 |
| 55 | Medgar Evers College | |
| 56 | Campus-wide maintenance to | |
| 57 | various facilities | 703 |
| 58 | New York City College of Technology | |
| 59 | Campus-wide maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | various facilities | 1,903 |
| 2 | Queens College | |
| 3 | Campus-wide maintenance to | |
| 4 | various facilities | 6,125 |
| 5 | College of Staten Island | |
| 6 | Campus-wide maintenance to | |
| 7 | various facilities | 5,118 |
| 8 | York College | |
| 9 | Campus-wide maintenance to | |
| 10 | various facilities | 2,100 |
| 11 | For university-wide maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to the findings of | |
| 14 | condition surveys for health and safety | |
| 15 | needs | 9,220 |
| 16 | For university-wide maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to the findings of | |
| 19 | condition surveys for preservation of | |
| 20 | facilities needs | 12,396 |
| 21 | For university-wide maintenance or | |
| 22 | capital improvement costs at senior | |
| 23 | colleges attributable to ADA needs | 6,147 |
| 24 | For university-wide maintenance or | |
| 25 | capital improvement costs at senior | |
| 26 | colleges attributable to mechanical and | |
| 27 | infrastructure needs | 7,171 |
| 28 | For university-wide maintenance or | |
| 29 | capital improvement costs at senior | |
| 30 | colleges attributable to science and | |
| 31 | technology equipment needs | 5,020 |
| 32 | For university-wide maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to certificate of | |
| 35 | occupancy/public assembly needs | 2,049 |
| 36 | For university-wide maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable to energy | |
| 39 | conservation needs | 4,098 |
| 40 | For university-wide maintenance or | |
| 41 | capital improvement costs at senior | |
| 42 | colleges attributable to science lab | |
| 43 | upgrade needs | 2,049 |
| 44 | For university-wide maintenance or | |
| 45 | capital improvement costs at senior | |
| 46 | colleges attributable to educational | |
| 47 | technology initiative needs | 6,659 |
| 48 | For university-wide maintenance or | |
| 49 | capital improvement costs at senior | |
| 50 | colleges attributable to bathroom | |
| 51 | facilities upgrade needs | 1,024 |
| 52 | For university-wide maintenance or | |
| 53 | capital improvement costs at senior | |
| 54 | colleges attributable to CUNY TV | |
| 55 | renovation needs | 300 |
| 56 | For university-wide priority capital | |
| 57 | maintenance or capital improvement | |
| 58 | projects to support the preservation | |
| 59 | of facilities | 181,222 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 Total 284,222
3
4

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to alterations and improvements to
7 existing facilities for capital maintenance, including but not
8 limited to capital design, construction, reconstruction, rehabili-
9 tation, and equipment; for health and safety, preservation of facil-
10 ities, program improvement or program change, environmental
11 protection, energy conservation, accreditation, facilities for the
12 physically disabled, preventative maintenance and related projects,
13 including costs incurred prior to April 1, 2018 and subject to a
14 plan developed and submitted annually by the city university of New
15 York and approved by the director of the budget, and which may
16 include, but not be limited to, projects in the following schedule.
17 Notwithstanding any other law to the contrary, all or a portion of
18 the amounts hereby appropriated may be suballocated or transferred
19 to the dormitory authority of the state of New York for such purpose
20 (30031803) (15420) ... 284,222,000 (re. \$127,823,000)
21

Project Schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| 26 Baruch College | |
| 27 Campus-wide maintenance to | |
| 28 various facilities | 2,511 |
| 29 Brooklyn College | |
| 30 Campus-wide maintenance to | |
| 31 various facilities | 5,433 |
| 32 City College | |
| 33 Campus-wide maintenance to | |
| 34 various facilities | 8,136 |
| 35 Graduate School and University Center | |
| 36 Campus-wide maintenance to | |
| 37 various facilities | 25 |
| 38 Honors college | |
| 39 Campus-wide maintenance to | |
| 40 various facilities | 25 |
| 41 Hunter College | |
| 42 Campus-wide maintenance to | |
| 43 various facilities | 5,799 |
| 44 John Jay College of Criminal Justice | |
| 45 Campus-wide maintenance to | |
| 46 various facilities | 3,193 |
| 47 Lehman College | |
| 48 Campus-wide maintenance to | |
| 49 various facilities | 2,438 |
| 50 Medgar Evers College | |
| 51 Campus-wide maintenance to | |
| 52 various facilities | 3,096 |
| 53 New York City College of Technology | |
| 54 Campus-wide maintenance to | |
| 55 various facilities | 3,485 |
| 56 Queens College | |
| 57 Campus-wide maintenance to | |
| 58 various facilities | 5,433 |
| 59 College of Staten Island | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance to | |
| 2 | various facilities | 2,877 |
| 3 | York College | |
| 4 | Campus-wide maintenance to | |
| 5 | various facilities | 3,899 |
| 6 | For university-wide maintenance or | |
| 7 | capital improvement costs at senior | |
| 8 | colleges attributable to the findings of | |
| 9 | condition surveys for health and safety | |
| 10 | needs | 9,270 |
| 11 | For university-wide maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to the findings of | |
| 14 | condition surveys for preservation of | |
| 15 | facilities needs | 12,463 |
| 16 | For university-wide maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to mechanical and | |
| 19 | infrastructure needs | 7,210 |
| 20 | For university-wide maintenance or | |
| 21 | capital improvement costs at senior | |
| 22 | colleges attributable to ADA needs | 6,180 |
| 23 | For university-wide maintenance or | |
| 24 | capital improvement costs at senior | |
| 25 | colleges attributable to certificate of | |
| 26 | occupancy/public assembly needs | 2,060 |
| 27 | For university-wide maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to energy | |
| 30 | conservation needs | 4,120 |
| 31 | For university-wide maintenance or | |
| 32 | capital improvement costs at senior | |
| 33 | colleges attributable to science lab | |
| 34 | upgrade needs | 2,060 |
| 35 | For university-wide maintenance or | |
| 36 | capital improvement costs at senior | |
| 37 | colleges attributable to bathroom | |
| 38 | facilities upgrade needs | 1,030 |
| 39 | For university-wide maintenance or | |
| 40 | capital improvement costs at senior | |
| 41 | colleges attributable to educational | |
| 42 | technology initiative needs | 6,695 |
| 43 | For university-wide maintenance or | |
| 44 | capital improvement costs at senior | |
| 45 | colleges attributable to science and | |
| 46 | technology equipment needs | 5,047 |
| 47 | For university-wide maintenance or | |
| 48 | capital improvement costs at senior | |
| 49 | colleges attributable to CUNY TV | |
| 50 | renovation needs | 515 |
| 51 | For university-wide priority capital | |
| 52 | maintenance or capital improvement | |
| 53 | projects to support the preservation | |
| 54 | of facilities | 181,222 |
| 55 | | ----- |
| 56 | Total | 284,222 |
| 57 | | ===== |

58
59 By chapter 53, section 1, of the laws of 1997:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Alterations and improvements for preservation of facilities (30039703)
2 (15506) 3,300,000 (re. \$2,241,000)
3
4 By chapter 53, section 1, of the laws of 1996, for:
5 Alterations and improvements to roofs on various buildings at Brooklyn
6 College (30299603) (15524) ... 300,000 (re. \$300,000)
7
8 By chapter 54, section 1, of the laws of 1995, for:
9 Alterations and improvements to roofs on various buildings (30239503)
10 (15524) 5,933,000 (re. \$2,524,000)
11
12 By chapter 54, section 1, of the laws of 1994, for:
13 Alterations and improvements to roofs (30039403) (15524)
14 5,579,000 (re. \$236,000)
15
16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
17 section 3, of the laws of 1992, for:
18 Alterations and improvements for preservation of facilities (30A39003)
19 (15506) 9,947,000 (re. \$255,000)
20
21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Program Improvement or Program Change Purpose
24
25 By chapter 54, section 1, of the laws of 1995, for:
26 Alterations and improvements to child care facilities (30289508)
27 (15509) 1,306,000 (re. \$736,000)
28
29 By chapter 54, section 1, of the laws of 1994, for:
30 Planning for master plans, including telecommunications and predesign
31 project estimates (30389408) (15525)
32 1,000,000 (re. \$398,000)
33
34 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
35
36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Program Improvement or Program Change Purpose
39
40 By chapter 54, section 1, of the laws of 2023:
41 For services and expenses related to alterations and improvements to
42 various facilities including but not limited to capital design,
43 construction, reconstruction, rehabilitation, and equipment; for
44 health and safety, preservation of facilities, program improvement
45 or program change, environmental protection, energy conservation,
46 accreditation, facilities for the physically disabled, preventative
47 maintenance and related projects, acquisition and implementation of
48 equipment, software, hardware and services in consultation with the
49 office of information technology services, including costs incurred
50 prior to April 1, 2023 and subject to a plan developed and submitted
51 annually by the city university of New York and approved by the
52 director of the budget. Funds appropriated herein may be
53 suballocated to the city university of New York following approval
54 by the chancellor of the city university of New York and the
55 director of the budget (30A12308) (40811)
56 100,000,000 (re. \$100,000,000)
57 For additional services and expenses related to alterations and
58 improvements to various facilities including but not limited to
59 capital design, construction, reconstruction, rehabilitation, and

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 equipment; for health and safety, preservation of facilities,
2 program improvement or program change, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, preventative maintenance and related projects, acquisition
5 and implementation of equipment, software, hardware and services in
6 consultation with the office of information technology services,
7 including costs incurred prior to April 1, 2023 and subject to a
8 plan developed and submitted annually by the city university of New
9 York and approved by the director of the budget. Funds appropriated
10 herein may be suballocated to the city university of New York
11 following approval by the chancellor of the city university of New
12 York and the director of the budget (30A42308) (40811)
13 435,000,000 (re. \$435,000,000)
14

15 By chapter 54, section 1, of the laws of 2022:

16 For services and expenses related to alterations and improvements to
17 various facilities including but not limited to capital design,
18 construction, reconstruction, rehabilitation, and equipment; for
19 health and safety, preservation of facilities, program improvement
20 or program change, environmental protection, energy conservation,
21 accreditation, facilities for the physically disabled, preventative
22 maintenance and related projects, including costs incurred prior to
23 April 1, 2022 and subject to a plan developed and submitted annually
24 by the city university of New York and approved by the director of
25 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000)

26 For additional services and expenses related to alterations and
27 improvements to various facilities including but not limited to
28 capital design, construction, reconstruction, rehabilitation, and
29 equipment; for health and safety, preservation of facilities,
30 program improvement or program change, environmental protection,
31 energy conservation, accreditation, facilities for the physically
32 disabled, preventative maintenance and related projects, including
33 costs incurred prior to April 1, 2022 and subject to a plan devel-
34 oped and submitted annually by the city university of New York and
35 approved by the director of the budget (30A42208) (40812) ...
36 110,000,000 (re. \$110,000,000)

37 For services and expenses related to alterations and improvements to
38 facilities and capital maintenance for the CUNY School of Labor and
39 Urban Studies (30A32208) (40813) ... 3,000,000 (re. \$3,000,000)
40

41 By chapter 54, section 1, of the laws of 2021:

42 For the capital costs of training and educational programs in offshore
43 wind power, wind power, and other green energy fields (30GE2108)
44 (40810) ... 10,000,000 (re. \$9,232,000)

45 For services and expenses related to alterations and improvements to
46 various facilities including but not limited to capital design,
47 construction, reconstruction, rehabilitation, and equipment; for
48 health and safety, preservation of facilities, program improvement
49 or program change, environmental protection, energy conservation,
50 accreditation, facilities for the physically disabled, preventative
51 maintenance and related projects, including costs incurred prior to
52 April 1, 2021 and subject to a plan developed and submitted annually
53 by the city university of New York and approved by the director of
54 the budget (30A12108) (40811) ... 100,000,000 (re. \$98,999,000)
55

56 Capital Projects Funds - Other
57 City University Capital Projects Fund - 32250
58 Program Improvement/Change Purpose
59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
2 section 1, of the laws of 2022:
3 For services and expenses of capital improvements, available to city
4 university of New York senior colleges as defined in section 6203 of
5 the education law subject to a plan approved by the Director of the
6 Budget. Funding from this appropriation shall be available for, but
7 not limited to, service contracts, memoranda of understanding, capi-
8 tal design, construction, acquisition, reconstruction, rehabili-
9 tation, equipment and personal service costs including costs
10 incurred prior to April 1, 2020 (30MB2008) (40807)
11 100,000,000 (re. \$100,000,000)
12

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$30,359,000)

Project Schedule

ESTIMATED ESTIMATED
 TOTAL STATE 50 PERCENT
 & LOCAL SHARE STATE SHARE

 (thousands of dollars)

| | | |
|---------------------------------------|--------|--------|
| Bronx Community College | | |
| Critical Maintenance | 42,000 | 21,000 |
| Student Success Center | 14,000 | 7,000 |
| STEM Resource Center | 300 | 150 |
| Borough Manhattan Community College | | |
| Cooling Tower Rehab | 3,600 | 1,800 |
| Gymnasium Light Replacement | 700 | 350 |
| Hostos Community College | | |
| One Stop Student Services Center | 7,700 | 3,850 |
| Kingsborough Community College | | |
| Roof Replacements | 2,000 | 1,000 |
| Marina Upgrades | 500 | 250 |
| Science Equipment | 454 | 227 |
| LaGuardia Community College | | |
| Center for Career and Employment | | |
| Training | 6,774 | 3,387 |
| Queensborough Community College | | |
| Roof Repairs | 2,400 | 1,200 |
| Kitchen and Cafeteria Renovation | 5,600 | 2,800 |
| For university-wide community college | | |
| critical maintenance or capital | | |
| improvement costs attributable to | | |
| preservation of facilities | 60,678 | 30,339 |
| For university-wide community college | | |
| critical maintenance or capital | | |
| improvement costs attributable to | | |
| facilities which support ASAP | | |
| programs | 14,000 | 7,000 |
| | ----- | ----- |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|---|-------------|---------|--------|
| 1 | Total | 160,706 | 80,353 |
| 2 | | ===== | ===== |

3
4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For services and expenses for state financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 reconstruction, rehabilitation and equipment; for health and safety,
10 preservation of facilities, new facilities program improvement or
11 program change, environmental protection, energy conservation,
12 accreditation, facilities for the physically disabled, and related
13 projects, including costs incurred prior to April 1, 2016 subject to
14 an annual plan developed by the city university and approved by the
15 state director of the budget, and which may include, but not be
16 limited to, projects in the following schedule. Notwithstanding any
17 other law to the contrary, all or a portion of the amounts hereby
18 appropriated may be suballocated or transferred to the dormitory
19 authority of the state of New York for such purpose (30CC1650)
20 (81067) ... 61,640,000 (re. \$11,358,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|--|---------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |

26 -----
27 (thousands of dollars)

| | | |
|--|----------------------------------|--------------------|
| 28 Bronx Community College | | |
| 29 | Alumni Locker Room Accessibility | 500 250 |
| 30 | EOC Headquarter Renovation | 1,000 500 |
| 31 | Campus Utility Upgrade | 8,000 4,000 |
| 32 | Gould Library Rotunda Staircase | 1,330 665 |
| 33 | Fire Alarm Upgrades | 2,908 1,454 |
| 34 | Lowe Hall ADA Improvements | 500 250 |
| 35 Borough Manhattan Community College | | |
| 36 | Lighting Controls and Sensors .. | 1,552 776 |
| 37 | Variable Frequency Drives | 1,934 967 |
| 38 | Community Room HVAC | 2,700 1,350 |
| 39 | Perimeter Security Lighting | 600 300 |
| 40 | 199 Chambers Upgrade | 4,596 2,298 |
| 41 Hostos Community College | | |
| 42 | Summer Boiler | 206 103 |
| 43 | Technology Upgrades | 430 215 |
| 44 Kingsborough Community College | | |
| 45 | Pool Renovations | 2,000 1,000 |
| 46 | Marina Reconstruction | 1,500 750 |
| 47 LaGuardia Community College | | |
| 48 | Staircase Lighting | 160 80 |
| 49 | Center 3 Infrastructure Upgrades | 20,000 10,000 |
| 50 Business and Entrepreneurial | | |
| 51 | Training Center | 6,800 3,400 |
| 52 | M Building Boiler Replacement .. | 546 273 |
| 53 | E and C Building Cooling Towers | 688 344 |
| 54 | Chiller Plant | 17,964 8,982 |
| 55 Queensborough Community College | | |
| 56 | Upgrade Research Labs | 3,200 1,600 |
| 57 | Central Chiller Plant | 2,000 1,000 |
| 58 | Electrical System Upgrade | 7,980 3,990 |
| 59 | Kitchen and Cafeteria Renovation | 2,000 1,000 |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|---------------------------------------|---------|--------|
| 1 | For university-wide community college | | |
| 2 | critical maintenance or capital | | |
| 3 | improvement costs attributable to | | |
| 4 | health and safety | 14,524 | 7,262 |
| 5 | For university-wide community college | | |
| 6 | critical maintenance or capital | | |
| 7 | improvement costs attributable to | | |
| 8 | preservation of facilities | 17,462 | 8,731 |
| 9 | For university-wide community college | | |
| 10 | critical maintenance or capital | | |
| 11 | improvement costs attributable to | | |
| 12 | assistive technology | 200 | 100 |
| 13 | | ----- | ----- |
| 14 | Total | 123,280 | 61,640 |
| 15 | | ===== | ===== |

16
 17 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 18 section 1, of the laws of 2018:

19 For services and expenses for state financial assistance to community
 20 colleges for alterations and improvements to various facilities
 21 including services and expenses, capital design, construction,
 22 reconstruction, rehabilitation and equipment; for health and safety,
 23 preservation of facilities, new facilities program improvement or
 24 program change, environmental protection, energy conservation,
 25 accreditation, facilities for the physically disabled, and related
 26 projects, including costs incurred prior to April 1, 2015 subject to
 27 an annual plan developed by the city university and approved by the
 28 state director of the budget, and which may include, but not be
 29 limited to, projects in the following schedule. Notwithstanding any
 30 other law to the contrary, all or a portion of the amounts hereby
 31 appropriated may be suballocated or transferred to the dormitory
 32 authority of the state of New York for such purpose (30C11550)
 33 (40801) ... 4,503,000 (re. \$4,503,000)
 34

35 Project Schedule

| 36 | | ESTIMATED | ESTIMATED |
|----|----------------------------|------------------------|-------------|
| 37 | | TOTAL STATE | 50 PERCENT |
| 38 | | & LOCAL SHARE | STATE SHARE |
| 39 | ----- | ----- | ----- |
| 40 | | (thousands of dollars) | |
| 41 | Hostos Community College | | |
| 42 | Allied Health and Sciences | | |
| 43 | Building Complex | 9,006 | 4,503 |
| 44 | | ----- | ----- |
| 45 | Total | 9,006 | 4,503 |
| 46 | | ===== | ===== |

47
 48 For services and expenses for state financial assistance to community
 49 colleges for alterations and improvements to various facilities
 50 including services and expenses, capital design, construction,
 51 acquisition, reconstruction, rehabilitation and equipment; for
 52 health and safety, preservation of facilities, new facilities,
 53 program improvement or program change, environmental protection,
 54 energy conservation, accreditation, facilities for the physically
 55 disabled, and related projects, including costs incurred prior to
 56 April 1, 2015 subject to an annual plan developed by the city
 57 university and approved by the state director of the budget, and
 58 which may include, but not be limited to, projects in the following
 59 schedule. Notwithstanding any other law to the contrary, all or a

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 portion of the amounts hereby appropriated may be suballocated or
 2 transferred to the dormitory authority of the state of New York for
 3 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,245,000)
 4

5 Project Schedule

| | ESTIMATED | ESTIMATED |
|--|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 10 Bronx Community College | | |
| 11 Ohio Track and Field Restoration | 750 | 375 |
| 12 Monument Hill Restoration | 400 | 200 |
| 13 Gould Memorial Library Windows . | 900 | 450 |
| 14 Bliss Hall ADA Improvements | 600 | 300 |
| 15 Computer and Lab Upgrades | 70 | 35 |
| 16 Hostos Community College | | |
| 17 475 Grand Concourse HVAC Upgrades | 3,000 | 1,500 |
| 18 Kingsborough Community College | | |
| 19 Pool Upgrades | 2,000 | 1,000 |
| 20 Science and Resiliency Institute | 10,000 | 5,000 |
| 21 LaGuardia Community College | | |
| 22 Faculty Offices and Training Center | 1,500 | 750 |
| 23 Tech Center | 200 | 100 |
| 24 Queensborough Community College | | |
| 25 Roof Repairs | 1,700 | 850 |
| 26 Central Kitchen and | | |
| 27 Cafeteria Renovation | 1,100 | 550 |
| 28 For university-wide community college | | |
| 29 critical maintenance or capital | | |
| 30 improvement costs attributable to | | |
| 31 the preservation of facilities . | 4,064 | 2,032 |
| 32 For university-wide community college | | |
| 33 critical maintenance or capital | | |
| 34 improvement costs attributable to | | |
| 35 accelerated conservation and | | |
| 36 efficiency projects | 6,560 | 3,280 |
| 37 | ----- | ----- |
| 38 Total | 32,844 | 16,422 |
| 39 | ===== | ===== |

40
 41
 42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 43 section 1, of the laws of 2018:
 44 An advance for state financial assistance to community colleges for
 45 alterations and improvements to existing facilities including
 46 services and expenses, capital design, construction, reconstruction,
 47 rehabilitation and equipment; for health and safety, preservation of
 48 facilities, program improvement or program change, environmental
 49 protection, energy conservation, accreditation, facilities for the
 50 physically disabled, and related projects, including costs incurred
 51 prior to April 1, 2014 subject to an annual plan developed by the
 52 city university and approved by the state director of the budget,
 53 and which may include, but not be limited to, projects in the
 54 following schedule. Notwithstanding any other law to the contrary,
 55 all or a portion of the amounts hereby appropriated may be suballo-
 56 cated or transferred to the dormitory authority of the state of New
 57 York for such purpose (30CC1450) (81067)
 58 15,628,000 (re. \$4,860,000)
 59

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| 1 | Project Schedule | | |
|----|---------------------------------------|------------------------|-------------|
| 2 | | ESTIMATED | ESTIMATED |
| 3 | | TOTAL STATE | 50 PERCENT |
| 4 | | & LOCAL SHARE | STATE SHARE |
| 5 | ----- | | |
| 6 | | (thousands of dollars) | |
| 7 | Borough of Manhattan Community | | |
| 8 | College | | |
| 9 | Campus-wide critical maintenance | | |
| 10 | to various facilities | 3,500 | 1,750 |
| 11 | Bronx Community College | | |
| 12 | Campus-wide critical maintenance | | |
| 13 | to various facilities | 2,200 | 1,100 |
| 14 | Kingsborough Community College | | |
| 15 | Campus-wide critical maintenance | | |
| 16 | to various facilities | 3,000 | 1,500 |
| 17 | LaGuardia Community College | | |
| 18 | Campus-wide critical maintenance | | |
| 19 | to various facilities | 6,000 | 3,000 |
| 20 | Queensborough Community College | | |
| 21 | Campus-wide critical maintenance | | |
| 22 | to various facilities | 5,500 | 2,750 |
| 23 | For university-wide community college | | |
| 24 | critical maintenance or capital | | |
| 25 | improvement costs attributable to | | |
| 26 | the preservation of facilities . | 5,456 | 2,728 |
| 27 | For university-wide community college | | |
| 28 | critical maintenance or capital | | |
| 29 | improvement costs attributable to | | |
| 30 | accelerated conservation and | | |
| 31 | efficiency projects | 5,600 | 2,800 |
| 32 | | ----- | ----- |
| 33 | Total | 31,256 | 15,628 |
| 34 | | ===== | ===== |

35
 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 37 section 1, of the laws of 2018:

38 An advance for state financial assistance to community colleges for
 39 alterations and improvements to various facilities including
 40 services and expenses, capital design, construction, acquisition,
 41 reconstruction, rehabilitation and equipment; for health and safety,
 42 preservation of facilities, new facilities, program improvement or
 43 program change, environmental protection, energy conservation,
 44 accreditation, facilities for the physically disabled, and related
 45 projects, including costs incurred prior to April 1, 2013 subject to
 46 an annual plan developed by the city university and approved by the
 47 state director of the budget, and which may include, but not be
 48 limited to, projects in the following schedule. Notwithstanding any
 49 other law to the contrary, all or a portion of the amounts hereby
 50 appropriated may be suballocated or transferred to the dormitory
 51 authority of the state of New York for such purpose (30CC1350)
 52 (81067) ... 8,100,000 (re. \$1,235,000)

| 54 | Project Schedule | | |
|----|------------------|------------------------|-------------|
| 55 | | ESTIMATED | ESTIMATED |
| 56 | | TOTAL STATE | 50 PERCENT |
| 57 | | & LOCAL SHARE | STATE SHARE |
| 58 | ----- | | |
| 59 | | (thousands of dollars) | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|----------------------------------|--------|-------|
| 1 | Borough of Manhattan Community | | |
| 2 | College | | |
| 3 | Campus-wide critical maintenance | | |
| 4 | to various facilities | 2,000 | 1,000 |
| 5 | Bronx Community College | | |
| 6 | Campus-wide critical maintenance | | |
| 7 | to various facilities | 2,850 | 1,425 |
| 8 | Hostos Community College | | |
| 9 | Campus-wide critical maintenance | | |
| 10 | to various facilities | 3,500 | 1,750 |
| 11 | Kingsborough Community College | | |
| 12 | Campus-wide critical maintenance | | |
| 13 | to various facilities | 1,650 | 825 |
| 14 | LaGuardia Community College | | |
| 15 | Campus-wide critical maintenance | | |
| 16 | to various facilities | 2,000 | 1,000 |
| 17 | Queensborough Community College | | |
| 18 | Campus-wide critical maintenance | | |
| 19 | to various facilities | 4,200 | 2,100 |
| 20 | | ----- | ----- |
| 21 | Total | 16,200 | 8,100 |
| 22 | | ===== | ===== |

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for
 27 alterations and improvements to various facilities including
 28 services and expenses, capital design, construction, acquisition,
 29 reconstruction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, environmental protection, energy conservation,
 32 accreditation, facilities for the physically disabled, and related
 33 projects, including costs incurred prior to April 1, 2012 subject to
 34 an annual plan developed by the city university and approved by the
 35 state director of the budget, and which may include, but not be
 36 limited to, projects in the following schedule. Notwithstanding any
 37 other law to the contrary, all or a portion of the amounts hereby
 38 appropriated may be suballocated or transferred to the dormitory
 39 authority of the state of New York for such purpose (30CC1250)
 40 (81067) ... 26,704,000..... (re. \$18,055,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|-------|----------------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 48 | Borough of Manhattan Community | |
| 49 | College | |
| 50 | Campus-wide critical maintenance | |
| 51 | to various facilities | 7,200 |
| 52 | Bronx Community College | |
| 53 | Campus-wide critical maintenance | |
| 54 | to various facilities | 3,000 |
| 55 | Kingsborough Community College | |
| 56 | Campus-wide critical maintenance | |
| 57 | to various facilities | 3,750 |
| 58 | Health Technologies Education | |
| 59 | Center | 2,454 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|----------------------------------|--------|--------|
| 1 | LaGuardia Community College | | |
| 2 | Center 3 Facade Replacement | 3,800 | 1,900 |
| 3 | Campus-wide critical maintenance | | |
| 4 | to various facilities | 6,800 | 3,400 |
| 5 | Queensborough Community College | | |
| 6 | Central Kitchen/Cafeteria | 2,400 | 1,200 |
| 7 | Campus-wide critical maintenance | | |
| 8 | to various facilities | 7,600 | 3,800 |
| 9 | | ----- | ----- |
| 10 | Total | 55,408 | 26,704 |
| 11 | | ===== | ===== |

12
13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14 section 1, of the laws of 2018:

15 An advance for state financial assistance to community colleges for
16 alterations and improvements to various facilities including
17 services and expenses, capital design, construction, acquisition,
18 reconstruction, rehabilitation and equipment; for health and safety,
19 preservation of facilities, new facilities, program improvement or
20 program change, environmental protection, energy conservation,
21 accreditation, facilities for the physically disabled, and related
22 projects, including costs incurred prior to April 1, 2011 subject to
23 an annual plan developed by the city university and approved by the
24 state director of the budget which shall include projects in the
25 following schedule. Notwithstanding any other law to the contrary,
26 all or a portion of the amounts hereby appropriated may be suballo-
27 cated or transferred to the dormitory authority of the state of New
28 York for such purpose (30CC1150) (81067)
29 31,239,000 (re. \$19,775,000)
30

Project Schedule

| | ESTIMATED | ESTIMATED |
|-------|-------------------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 37 | Borough of Manhattan Community | |
| 38 | College | |
| 39 | Theater Upgrades and | |
| 40 | Equipment | 1,700 |
| 41 | 3,400 | |
| 42 | Bronx Community College | |
| 43 | Campus-wide Roofing, | |
| 44 | Ph. I | 2,034 |
| 45 | 4,068 | |
| 46 | Kingsborough Community College | |
| 47 | Theater Upgrades and Sciences Bldg- | |
| 48 | Infrastructure | 2,575 |
| 49 | 5,150 | |
| 50 | T2 Building Upgrades | |
| 51 | 7,200 | 3,600 |
| 52 | LaGuardia Community College | |
| 53 | Center 3 Facade, Ph. I | |
| 54 | 5,000 | 2,500 |
| 55 | Center 3 Upgrades | |
| 56 | 1,000 | 500 |
| 57 | Campus Improvements | |
| 58 | 10,000 | 5,000 |
| 59 | Queensborough Community College | |
| 60 | Central Kitchen/Dining Hall | |
| 61 | Renovation | 4,330 |
| 62 | 8,660 | |
| 63 | Upgrade Campus-wide Electrical | |
| 64 | System, Ph. II | 9,000 |
| 65 | 18,000 | |
| 66 | | ----- |
| 67 | Total | 31,239 |
| 68 | | ===== |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067)
 34,563,000 (re. \$5,502,000)

Project Schedule

| | | |
|--|---------------|-------------|
| | ESTIMATED | ESTIMATED |
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |

(thousands of dollars)

| | | |
|---|--------|--------|
| Borough of Manhattan Community College | | |
| Central Plant Upgrades, 199 Chambers Street | 14,000 | 7,000 |
| Bronx Community College | | |
| Campus-wide Utility Upgrades, Ph. I | 18,626 | 9,313 |
| Kingsborough Community College | | |
| Mechanical and Infrastructure Improvements | 4,000 | 2,000 |
| LaGuardia Community College | | |
| Conference Facility Space | 2,000 | 1,000 |
| Center 3 Office Space and Elevators | 2,500 | 1,250 |
| Facility Upgrades | 10,000 | 5,000 |
| Queensborough Community College | | |
| Upgrade Campus-wide Electrical System, Ph. I | 18,000 | 9,000 |
| | ----- | ----- |
| Total | 69,126 | 34,563 |
| | ===== | ===== |

By chapter 53, section 1, of the laws of 2008:
 State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

CITY UNIVERSITY OF NEW YORK
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518)
 206,908,000 (re. \$40,477,000)

Project Schedule

| | |
|---------------|-------------|
| ESTIMATED | ESTIMATED |
| TOTAL STATE | 50 PERCENT |
| & LOCAL SHARE | STATE SHARE |

 (thousands of dollars)

| | | |
|--|---------|--------|
| Borough of Manhattan Community College | | |
| Fiterman Hall | 102,200 | 51,100 |
| Bronx Community College | | |
| North Instructional Building ... | 24,762 | 12,381 |
| Backflow Prevention Devices | 3,400 | 1,700 |
| Campus-wide Roof Replacement ... | 1,932 | 966 |
| Hostos Community College | | |
| 500 Grand Concourse | 18,446 | 9,223 |
| Kingsborough Community College | | |
| Laboratories and Mechanical Infrastructure Upgrade Phase I . | 5,000 | 2,500 |
| Medgar Evers College | | |
| Academic Building I | 68,346 | 34,173 |
| Carroll Street Building | 12,000 | 6,000 |
| University-wide | | |
| CUNY ERP (CUNY FIRST) | 27,600 | 13,800 |
| Project Administration | 15,430 | 7,715 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs | 35,000 | 17,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs | 35,000 | 17,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges | | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|------------------------------------|---------|---------|
| 1 | attributable to ADA needs | 15,000 | 7,500 |
| 2 | For university-wide critical main- | | |
| 3 | tenance or capital improvement | | |
| 4 | costs at community colleges | | |
| 5 | attributable to certificate of | | |
| 6 | occupancy/public assembly needs | 18,000 | 9,000 |
| 7 | For university-wide critical main- | | |
| 8 | tenance or capital improvement | | |
| 9 | costs at community colleges | | |
| 10 | attributable to energy | | |
| 11 | conservation needs | 18,000 | 9,000 |
| 12 | For university-wide critical main- | | |
| 13 | tenance or capital improvement | | |
| 14 | costs at community colleges | | |
| 15 | attributable to science lab | | |
| 16 | upgrade needs | 7,200 | 3,600 |
| 17 | For university-wide critical main- | | |
| 18 | tenance or capital improvement | | |
| 19 | costs at community colleges | | |
| 20 | attributable to educational | | |
| 21 | technology initiative needs | 4,000 | 2,000 |
| 22 | For university-wide critical main- | | |
| 23 | tenance or capital improvement | | |
| 24 | costs at community colleges | | |
| 25 | attributable to athletic | | |
| 26 | facilities upgrade needs | 2,500 | 1,250 |
| 27 | | ----- | ----- |
| 28 | Total | 413,816 | 206,908 |
| 29 | | ===== | ===== |
| 30 | | | |

31 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 An advance for state financial assistance to community colleges for
34 alterations and improvements to various facilities including
35 services and expenses, capital design, construction, acquisition,
36 reconstruction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, and related
40 projects, including costs incurred prior to April 1, 2007 subject to
41 an annual plan developed by the city university and approved by the
42 state director of the budget which shall include projects in the
43 following schedule. Notwithstanding any other law to the contrary,
44 all or a portion of the amounts hereby appropriated may be suballo-
45 cated or transferred to the dormitory authority of the state of New
46 York for such purpose (30660750) (81067)
47 40,800,000 (re. \$2,697,000)

Project Schedule

| | | ESTIMATED | ESTIMATED |
|----|--|---------------|-------------|
| 51 | | TOTAL STATE | 50 PERCENT |
| 52 | | & LOCAL SHARE | STATE SHARE |
| 53 | | | |
| 54 | (thousands of dollars) | | |
| 55 | Borough of Manhattan Community College | | |
| 56 | Fiterman Hall Replacement | 40,000 | 20,000 |
| 57 | Bronx Community College | | |
| 58 | Mechanical Systems Upgrades | 1,800 | 900 |
| 59 | Medgar Evers | | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|------------------------------|--------|--------|
| 1 | Academic Building I | 22,000 | 11,000 |
| 2 | For University-wide critical | | |
| 3 | maintenance or capital im- | | |
| 4 | provement costs at community | | |
| 5 | colleges attributable to the | | |
| 6 | findings of condition sur- | | |
| 7 | veys for health and safety | | |
| 8 | needs | 4,800 | 2,400 |
| 9 | For university-wide critical | | |
| 10 | maintenance or capital im- | | |
| 11 | provement costs at community | | |
| 12 | colleges attributable to the | | |
| 13 | findings of condition sur- | | |
| 14 | veys for preservation of | | |
| 15 | facilities needs | 3,000 | 1,500 |
| 16 | For university-wide critical | | |
| 17 | maintenance or capital im- | | |
| 18 | provement costs at community | | |
| 19 | colleges to correct defic- | | |
| 20 | iencies in the mechanical, | | |
| 21 | electrical and plumbing | | |
| 22 | infrastructure | 10,000 | 5,000 |
| 23 | | ----- | ----- |
| 24 | Total | 81,600 | 40,800 |
| 25 | | ===== | ===== |

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 28 section 1, of the laws of 2018:

29 An advance for state financial assistance to community colleges for
 30 alterations and improvements to various facilities including
 31 services and expenses, capital design, construction, acquisition,
 32 reconstruction, rehabilitation and equipment; for health and safety,
 33 preservation of facilities, new facilities, program improvement or
 34 program change, environmental protection, energy conservation,
 35 accreditation, facilities for the physically disabled, and related
 36 projects, including costs incurred prior to April 1, 2006 subject to
 37 an annual plan developed by the city university which shall include
 38 projects in the following schedule. Notwithstanding any other law to
 39 the contrary, all or a portion of the amounts hereby appropriated
 40 may be suballocated or transferred to the dormitory authority of the
 41 state of New York for such purpose (30660650) (81067)
 42 8,769,000 (re. \$1,468,000)

44 Project Schedule

| | ESTIMATED | ESTIMATED |
|-------------------------|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 50 Medgar Evers College | | |
| 51 Theater | 3,450 | 1,725 |
| 52 Auditorium | 14,088 | 7,044 |
| 53 | ----- | ----- |
| 54 Total | 17,538 | 8,769 |
| 55 | ===== | ===== |

58 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 59 section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Additional advance for state financial assistance to community
 2 colleges for alterations and improvements to various facilities
 3 including capital design, construction, acquisition, reconstruction,
 4 rehabilitation, equipment and personal service costs; for health and
 5 safety, preservation of facilities, new facilities, program improve-
 6 ment or program change, environmental protection, energy conserva-
 7 tion, accreditation, facilities for the physically disabled and
 8 related projects including costs incurred prior to April 1, 2006.
 9 Notwithstanding any other law to the contrary, all or a portion of
 10 the amounts hereby appropriated may be suballocated or transferred
 11 to the dormitory authority of the state of New York for such purpose
 12 (30660650) (81067) ... 66,580,000 (re. \$21,116,000)
 13

14 Project Schedule

| | ESTIMATED | ESTIMATED |
|---------------------------------------|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 20 Borough of Manhattan Community | | |
| 21 College | | |
| 22 Fiterman Hall Replacement | 15,000 | 7,500 |
| 23 Chambers Street Renovations | | |
| 24 Phase II | 14,000 | 7,000 |
| 25 Bronx Community College | | |
| 26 Mechanical System Upgrades | 6,000 | 3,000 |
| 27 Hostos Community College | | |
| 28 Renovations in 475 Grand Concourse | 6,000 | 3,000 |
| 29 Kings Borough Community College | | |
| 30 Air conditioning T5 | 218 | 109 |
| 31 Renovation of former auditorium T2 | | |
| 32 building as learning resource | | |
| 33 center | 2,000 | 1,000 |
| 34 Air conditioning T4 | 942 | 471 |
| 35 Mechanical System Upgrades | 6,000 | 3,000 |
| 36 Laguardia Community College | | |
| 37 Renovations of Center 3 | 14,000 | 7,000 |
| 38 Acquisition and Renovation | | |
| 39 of an Additional Educational | | |
| 40 Building | 55,000 | 27,500 |
| 41 Medgar Evers | | |
| 42 Academic I | 8,000 | 4,000 |
| 43 Queensborough Community College | | |
| 44 Renovation of Science Building . | 6,000 | 3,000 |
| 45 | ----- | ----- |
| 46 Total | 133,160 | 66,580 |
| 47 | ===== | ===== |

48
 49 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 50 section 1, of the laws of 2018:
 51 An advance for state financial assistance to community colleges for
 52 alterations and improvements to various facilities including
 53 services and expenses, capital design, construction, acquisition,
 54 reconstruction, rehabilitation and equipment; for health and safety,
 55 preservation of facilities, new facilities, program improvement or
 56 program change, environmental protection, energy conservation,
 57 accreditation, facilities for the physically disabled, and related
 58 projects, including costs incurred prior to April 1, 2005 subject to
 59 an annual plan developed by the city university which shall include

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects in the following schedule. Notwithstanding any other law to
 2 the contrary, all or a portion of the amounts hereby appropriated
 3 may be suballocated or transferred to the dormitory authority of the
 4 state of New York for such purpose (30590550) (81067)
 5 105,849,000 (re. \$5,441,000)
 6

7 Project Schedule

| 8 | ESTIMATED | ESTIMATED |
|----|-------------------------------------|---------------|
| 9 | TOTAL STATE | 50 PERCENT |
| 10 | & LOCAL SHARE | STATE SHARE |
| 11 | ----- | |
| 12 | (thousands of dollars) | |
| 13 | Queensborough Community College | |
| 14 | Holocaust Resource Center | 3,000 1,500 |
| 15 | Instruction Building Planning | |
| 16 | and Design Costs | 4,948 2,474 |
| 17 | Upgrade Campus Wide Electric | |
| 18 | System | 1,000 500 |
| 19 | Upgrade Campus Wide Drainage | |
| 20 | System | 1,000 500 |
| 21 | Kingsborough Community College | |
| 22 | Roof Replacement | 3,000 1,500 |
| 23 | Additional Roof Replacement | 3,000 1,500 |
| 24 | Fire Alarm Rehab | 6,256 3,128 |
| 25 | Gymnasium | 6,060 3,030 |
| 26 | Marine/Academic Center | 5,050 2,525 |
| 27 | Primary Arts Center | 850 425 |
| 28 | Hostos Community College | |
| 29 | 475 Grand Concourse Renovation | 4,948 2,474 |
| 30 | Site Acquisition | 750 375 |
| 31 | LaGuardia Community College | |
| 32 | Center 3 Renovations, Phase II | 5,346 2,673 |
| 33 | Department of Humanities | |
| 34 | Renovation | 17,012 8,506 |
| 35 | Department of Computer Information | |
| 36 | Systems | 21,000 10,500 |
| 37 | Medgar Evers College | |
| 38 | Athletic Fields | 1,960 980 |
| 39 | Bronx Community College | |
| 40 | North Instructional Building | 60,962 30,481 |
| 41 | Mechanical Systems & | |
| 42 | Infrastructure Upgrade Phase 1 | 4,074 2,037 |
| 43 | Borough Manhattan Community College | |
| 44 | Training Program for Emergency | |
| 45 | First Response | 21,400 10,700 |
| 46 | North campus building | 2,000 1,000 |
| 47 | Chambers Street Renovation Phase | |
| 48 | II | 5,506 2,753 |
| 49 | Universitywide | |
| 50 | For condition assessment: Health | |
| 51 | and Safety | 9,762 4,881 |
| 52 | For condition assessment: | |
| 53 | Facilities Preservation | 3,994 1,997 |
| 54 | For condition assessment: ADA | 3,820 1,910 |
| 55 | For construction, acquisition, | |
| 56 | renovation or rehabilitation of | |
| 57 | facilities including equipment and | |
| 58 | other necessary incidental costs | |
| 59 | related to the CUNY Incubator | |

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|---|---------------|---------|---------|
| 1 | Network | 15,000 | 7,500 |
| 2 | | ----- | ----- |
| 3 | Total | 211,698 | 105,849 |
| 4 | | ===== | ===== |

5
 6 By chapter 53, section 1, of the laws of 2003:
 7 State financial assistance to community colleges for alterations and
 8 improvements to various facilities including services and expenses,
 9 capital design, construction, acquisition, reconstruction, rehabili-
 10 tation and equipment; for health and safety, preservation of facili-
 11 ties, new facilities, program improvement or program change, envi-
 12 ronmental protection, energy conservation, accreditation, facilities
 13 for the physically disabled, preventive maintenance and related
 14 projects, including costs incurred prior to April 1, 2003, and
 15 subject to a plan submitted annually by the city university of New
 16 York and approved by the state director of the budget (30020350)
 17 (15514) ... 5,000,000 (re. \$3,711,000)
 18

19 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 20 section 1, of the laws of 2018:
 21 An advance for state financial assistance to community colleges for
 22 alterations and improvements to various facilities including
 23 services and expenses, capital design, construction, acquisition,
 24 reconstruction, rehabilitation and equipment; for health and safety,
 25 preservation of facilities, new facilities, program improvement or
 26 program change, environmental protection, energy conservation,
 27 accreditation, facilities for the physically disabled, and related
 28 projects, including costs incurred prior to April 1, 2003, subject
 29 to an annual plan developed by the city university and approved by
 30 the state director of the budget, and which may include, but not be
 31 limited to, projects in the following schedule. Notwithstanding any
 32 other law to the contrary, all or a portion of the amounts hereby
 33 appropriated may be suballocated or transferred to the dormitory
 34 authority of the state of New York for such purpose (30050350)
 35 (81067) ... 50,000,000 (re. \$45,250,000)
 36

37 Project Schedule

38 AMOUNT

| | | |
|----|----------------------------|--------|
| 39 | ----- | ----- |
| 40 | (thousands of dollars) | |
| 41 | Medgar Evers College | 19,400 |
| 42 | -Academic Building I | |
| 43 | University-wide | 30,600 |
| 44 | -For university-wide crit- | |
| 45 | ical maintenance or capi- | |
| 46 | tal improvement costs | |
| 47 | attributable to the find- | |
| 48 | ings of condition surveys | |
| 49 | for health and safety, | |
| 50 | preservation of facilities | |
| 51 | and access for the phys- | |
| 52 | ically disabled; code | |
| 53 | compliance; asbestos | |
| 54 | removal; emergencies; | |
| 55 | energy conservation needs; | |
| 56 | fire alarms, sprinklers, | |
| 57 | electrical distribution | |
| 58 | and heating and cooling | |
| 59 | system requirements; and | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 other similar campus-wide
2 and system-wide needs
3 -----
4 Total 50,000
5 =====
6

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including capital
11 design, construction, acquisition, reconstruction, rehabilitation
12 and equipment; for health and safety, preservation of facilities,
13 new facilities, program improvement or program change, environmental
14 protection, energy conservation, accreditation, facilities for the
15 physically disabled, and related projects according to the following
16 project schedule. Notwithstanding any other law to the contrary, all
17 or a portion of the amounts hereby appropriated may be suballocated
18 or transferred to the dormitory authority of the state of New York
19 for such purpose (303198C1) (81067)
20 109,700,000 (re. \$12,416,000)
21

22 Project Schedule

23 AMOUNT

24 -----
25 (thousands of dollars)
26 For payment of up to one-
27 half of the total capital
28 costs for community
29 colleges for health and
30 safety projects based on
31 the results of building
32 condition surveys 1,500
33 For payment of up to one-
34 half of the total capital
35 costs for community
36 colleges for asbestos
37 removal and abatement 1,000
38 For payment of up to one-
39 half of the total capital
40 costs for community
41 colleges for preservation
42 of facilities projects
43 based on the results of
44 building condition surveys 2,000
45 For payment of up to one-
46 half of the total capital
47 costs for community
48 colleges for making
49 facilities accessible to the
50 physically disabled based
51 on the results of building
52 condition surveys 1,000
53 For payment of up to one-
54 half of the total capital
55 costs for community
56 colleges for the
57 telecommunications initiative ... 2,000
58 For payment of up to one-
59 half of the total capital

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|------------------------------|---------|
| 1 | costs for community | |
| 2 | colleges for energy | |
| 3 | conservation | 1,000 |
| 4 | For payment of up to one- | |
| 5 | half of the total capital | |
| 6 | costs for community | |
| 7 | colleges for the | |
| 8 | educational technology | |
| 9 | equipment initiative | 1,500 |
| 10 | An additional advance for | |
| 11 | state financial assistance | |
| 12 | to community colleges for | |
| 13 | alterations and | |
| 14 | improvements to various | |
| 15 | facilities including capital | |
| 16 | design, construction, | |
| 17 | acquisition, reconstruction, | |
| 18 | rehabilitation and | |
| 19 | equipment; for health and | |
| 20 | safety, preservation of | |
| 21 | facilities, new facilities, | |
| 22 | program improvement or | |
| 23 | program change, environ- | |
| 24 | mental protection, energy | |
| 25 | conservation, accredita- | |
| 26 | tion, facilities for the | |
| 27 | physically disabled, and | |
| 28 | related projects according | |
| 29 | to the following project | |
| 30 | schedule (303198C1) | 99,700 |
| 31 | | ----- |
| 32 | Total | 109,700 |
| 33 | | ===== |

34
35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose
38

39 By chapter 54, section 1, of the laws of 2023:
40 For services and expenses for the state share of financial assistance
41 to community colleges for alterations and improvements to various
42 facilities, including services and expenses, capital design,
43 construction, reconstruction, rehabilitation and equipment; for
44 health and safe- ty, preservation of facilities, new facilities,
45 program improvement or program change, environmental protection,
46 energy conservation, accreditation, facilities for the physically
47 disabled, and related projects, including costs incurred prior to
48 April 1, 2023 subject to an annual plan developed by the city
49 university and approved by the state director of the budget.
50 Notwithstanding any other law to the contrary, all or a portion of
51 the amounts hereby appropriated may be suballocated or transferred
52 to the dormitory authority of the state of New York for such purpose
53 (30CC2303) (81067) ... 119,667,000 (re. \$119,667,000)
54

55 By chapter 54, section 1, of the laws of 2022:
56 For services and expenses for the state share of financial assistance
57 to community colleges for alterations and improvements to various
58 facilities, including services and expenses, capital design,
59 construction, reconstruction, rehabilitation and equipment; for

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 health and safety, preservation of facilities, new facilities,
2 program improvement or program change, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, and related projects, including costs incurred prior to
5 April 1, 2022 subject to an annual plan developed by the city
6 university and approved by the state director of the budget.
7 Notwithstanding any other law to the contrary, all or a portion of
8 the amounts hereby appropriated may be suballocated or transferred
9 to the dormitory authority of the state of New York for such purpose
10 (30CC2203) (81067) ... 44,793,000 (re. \$44,793,000)
11

12 By chapter 54, section 1, of the laws of 2021:

13 For services and expenses for state financial assistance to community
14 colleges for alterations and improvements to various facilities
15 including services and expenses, capital design, construction,
16 reconstruction, rehabilitation and equipment; for health and safety,
17 preservation of facilities, new facilities program improvement or
18 program change, environmental protection, energy conservation,
19 accreditation, facilities for the physically disabled, and related
20 projects, including costs incurred prior to April 1, 2021 subject to
21 an annual plan developed by the city university and approved by the
22 state director of the budget. Notwithstanding any other law to the
23 contrary, all or a portion of the amounts hereby appropriated may be
24 suballocated or transferred to the dormitory authority of the state
25 of New York for such purpose (30CC2103) (81067)
26 35,482,000 (re. \$35,482,000)
27

28 By chapter 54, section 1, of the laws of 2020:

29 For services and expenses for state financial assistance to community
30 colleges for alterations and improvements to various facilities
31 including services and expenses, capital design, construction,
32 reconstruction, rehabilitation and equipment; for health and safety,
33 preservation of facilities, new facilities program improvement or
34 program change, environmental protection, energy conservation,
35 accreditation, facilities for the physically disabled, and related
36 projects, including costs incurred prior to April 1, 2020 subject to
37 an annual plan developed by the city university and approved by the
38 state director of the budget. Notwithstanding any other law to the
39 contrary, all or a portion of the amounts hereby appropriated may be
40 suballocated or transferred to the dormitory authority of the state
41 of New York for such purpose (30CC2003) (81067)
42 64,254,000 (re. \$64,254,000)
43

44 By chapter 54, section 1, of the laws of 2019:

45 For services and expenses for state financial assistance to community
46 colleges for alterations and improvements to various facilities
47 including services and expenses, capital design, construction,
48 reconstruction, rehabilitation and equipment; for health and safety,
49 preservation of facilities, new facilities program improvement or
50 program change, environmental protection, energy conservation,
51 accreditation, facilities for the physically disabled, and related
52 projects, including costs incurred prior to April 1, 2019 subject to
53 an annual plan developed by the city university and approved by the
54 state director of the budget, and which may include, but not be
55 limited to, projects in the following schedule. Notwithstanding any
56 other law to the contrary, all or a portion of the amounts hereby
57 appropriated may be suballocated or transferred to the dormitory
58 authority of the state of New York for such purpose (30CC1903)
59 (81067) ... 68,293,000 (re. \$64,157,000)

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| Project Schedule | ESTIMATED | ESTIMATED |
|---------------------------------------|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| Borough Manhattan Community College | | |
| Childhood Center HVAC Upgrades ... | 2,176 | 1,088 |
| Door and Access Upgrades | 1,850 | 925 |
| Bronx Community College | | |
| Alumni Gym HVAC and ADA Upgrades.. | 6,000 | 3,000 |
| Meister Hall Lab and Classroom | | |
| Upgrades | 800 | 400 |
| Hostos Community College | | |
| Classroom Upgrades | 3,000 | 1,500 |
| 500 Grand Concourse Upgrades | 4,000 | 2,000 |
| Kingsborough Community College | | |
| Performing Arts Center Upgrades .. | 4,000 | 2,000 |
| LaGuardia Community College | | |
| Center 3 Infrastructure and | | |
| Program Upgrades | 62,000 | 31,000 |
| Student Tutoring Hub | 8,200 | 4,100 |
| Library Upgrades Ph. II | 300 | 150 |
| Queensborough Community College | | |
| ASAP Facility Upgrades | 2,700 | 1,350 |
| For university-wide community college | | |
| critical maintenance or capital | | |
| improvement costs attributable to | | |
| preservation of facilities | 34,284 | 17,142 |
| For university-wide community college | | |
| critical maintenance or capital | | |
| improvement costs attributable to | | |
| the accelerated conservation and | | |
| efficiency program | 1,196 | 598 |
| For university-wide community college | | |
| critical maintenance or capital | | |
| improvement costs attributable to | | |
| facilities which support the CUNY | | |
| in the Heights programs | 6,080 | 3,040 |
| | ----- | ----- |
| Total | 136,586 | 68,293 |
| | ===== | ===== |

By chapter 54, section 1, of the laws of 2018:
 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803)

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---------------------------------------|------------------------|
| 1 | (81067) ... 48,483,000 | (re. \$41,505,000) |
| 2 | | |
| 3 | Project Schedule | |
| 4 | | ESTIMATED |
| 5 | | TOTAL STATE |
| 6 | | & LOCAL SHARE |
| 7 | | ESTIMATED |
| 8 | | 50 PERCENT |
| 9 | | STATE SHARE |
| 10 | ----- | ----- |
| 11 | | (thousands of dollars) |
| 12 | Borough Manhattan Community College | |
| 13 | Lighting Upgrades | 2,650 |
| 14 | Pedestrian Walkway Upgrades | 1,800 |
| 15 | Bronx Community College | |
| 16 | Student Center Exterior Renovation | 1,000 |
| 17 | Goud Memorial Library Restoration. | 4,000 |
| 18 | Community Hall Renovation | 1,000 |
| 19 | Student Center ADA Upgrades | 800 |
| 20 | Hostos Community College | |
| 21 | Lighting Upgrade | 750 |
| 22 | Electrical System Upgrades | 500 |
| 23 | Kingsborough Community College | |
| 24 | Marina Upgrades | 3,000 |
| 25 | Roadway Upgrades | 1,500 |
| 26 | LaGuardia Community College | |
| 27 | Science Lab Renovations | 10,200 |
| 28 | Queensborough Community College | |
| 29 | Theater Upgrades | 2,200 |
| 30 | Kitchen and Cafeteria Renovation | 6,400 |
| 31 | For university-wide community college | |
| 32 | critical maintenance or capital | |
| 33 | improvement costs attributable to | |
| 34 | preservation of facilities | 58,166 |
| 35 | For university-wide community college | |
| 36 | critical maintenance or capital | |
| 37 | improvement costs attributable to | |
| 38 | facilities which support ASAP | |
| 39 | programs | 3,000 |
| 40 | Total | 96,966 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS | |
|---|--------------------------------------|------------------|---------------|
| 4 | | | |
| 5 | | | |
| 6 | Capital Projects Funds - Other | 563,427,000 | 1,241,955,000 |
| 7 | | ----- | ----- |
| 8 | All Funds | 563,427,000 | 1,241,955,000 |
| 9 | | ===== | ===== |

10
 11 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 111,427,000
 12 -----

13
 14 Capital Projects Funds - Other
 15 Correctional Facilities Capital Improvement Fund
 16 DOCS Rehabilitation Projects Account - 32352
 17 Maintenance and Operations Purpose

18
 19 For the maintenance and operation of various
 20 facilities and systems including personal
 21 services, fringe benefits and indirect
 22 costs. Notwithstanding any other law to
 23 the contrary, all or a portion of the
 24 funds appropriated herein may be suballo-
 25 cated or transferred to any department,
 26 agency, or public authority (10FM24MO)
 27 (81107) 111,427,000

28
 29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 452,000,000
 30 -----

31
 32 Capital Projects Funds - Other
 33 Correctional Facilities Capital Improvement Fund
 34 DOCS Rehabilitation Projects Account - 32352
 35 Administration Purpose

36
 37 For the preparation and review of plans,
 38 specifications, estimates, studies, plant
 39 evaluations, inspections, appraisals and
 40 surveys, and legal claims relating to
 41 existing or proposed facilities of the
 42 department of corrections and community
 43 supervision, and payment of personal
 44 service and nonpersonal service, including
 45 fringe benefits, related to the adminis-
 46 tration and security of capital projects
 47 provided by the department of corrections
 48 and community supervision for new and
 49 reappropriated projects (10502450) (81065)
 50 27,000,000

51
 52 Capital Projects Funds - Other
 53 Correctional Facilities Capital Improvement Fund
 54 DOCS Rehabilitation Projects Account - 32352
 55 Environmental Protection or Improvements Purpose

56
 57 Alterations and improvements, including
 58 related departmental administrative costs,
 59 for environmental protection or improve-
 60 ments including liabilities incurred prior
 61 to April 1, 2024 (10062406) (81062) 20,851,000
 62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2024-25

1 Capital Projects Funds - Other
 2 Correctional Facilities Capital Improvement Fund
 3 DOCS Rehabilitation Projects Account - 32352
 4 Health and Safety Purpose
 5
 6 Alterations and improvements, including
 7 related departmental administrative costs,
 8 for health and safety including liabilities
 9 incurred prior to April 1, 2024
 10 (10012401) (81028) 11,473,000
 11
 12 Capital Projects Funds - Other
 13 Correctional Facilities Capital Improvement Fund
 14 DOCS Rehabilitation Projects Account - 32352
 15 Preservation of Facilities Purpose
 16
 17 Alterations and improvements, including
 18 related departmental administrative costs,
 19 for the preservation of facilities includ-
 20 ing liabilities incurred prior to April 1,
 21 2024 (10032403) (81010) 281,460,000
 22 Alterations and improvements, including
 23 related departmental administrative costs,
 24 for preventative maintenance that will
 25 prolong the useful life of assets includ-
 26 ing liabilities incurred prior to April 1,
 27 2024 (10M32403) (81091) 15,000,000
 28
 29 Capital Projects Funds - Other
 30 Correctional Facilities Capital Improvement Fund
 31 DOCS Rehabilitation Projects Account - 32352
 32 Program Improvement or Program Change Purpose
 33
 34 Alterations and improvements, including
 35 related departmental administrative costs,
 36 for program improvement or program change
 37 including liabilities incurred prior to
 38 April 1, 2024 (10082408) (81063) 93,216,000
 39 Alterations and improvements within the
 40 correctional industries program, including
 41 related departmental administrative costs,
 42 for program improvement or program change
 43 including liabilities incurred prior to
 44 April 1, 2024 (10IN2408) (19701) 3,000,000
 45

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2
3 Capital Projects Funds - Other
4 Correctional Facilities Capital Improvement Fund
5 DOCS Rehabilitation Projects Account - 32352
6 Maintenance and Operations Purpose
7

8 By chapter 54, section 1, of the laws of 2023:

9 For the maintenance and operation of various facilities and systems
10 including personal services, fringe benefits and indirect costs.
11 Notwithstanding any other law to the contrary, all or a portion of
12 the funds appropriated herein may be suballocated or transferred to
13 any department, agency, or public authority (10FM23MO) (81107)
14 109,242,000 (re. \$109,242,000)
15

16 By chapter 54, section 1, of the laws of 2022:

17 For the maintenance and operation of various facilities and systems
18 including personal services, fringe benefits and indirect costs.
19 Notwithstanding any other law to the contrary, all or a portion of
20 the funds appropriated herein may be suballocated or transferred to
21 any department, agency, or public authority (10FM22MO) (81107)
22 107,100,000 (re. \$25,504,000)
23

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

25
26 Capital Projects Funds - Other
27 Correctional Facilities Capital Improvement Fund
28 DOCS Rehabilitation Projects Account - 32352
29 Administration Purpose
30

31 By chapter 54, section 1, of the laws of 2023:

32 For the preparation and review of plans, specifications, estimates,
33 studies, plant evaluations, inspections, appraisals and surveys, and
34 legal claims relating to existing or proposed facilities of the
35 department of corrections and community supervision, and payment of
36 personal service and nonpersonal service, including fringe benefits,
37 related to the administration and security of capital projects
38 provided by the department of corrections and community supervision
39 for new and reappropriated projects (10502350) (81065)
40 16,000,000 (re. \$11,854,000)
41

42 By chapter 54, section 1, of the laws of 2022:

43 For the preparation and review of plans, specifications, estimates,
44 studies, plant evaluations, inspections, appraisals and surveys, and
45 legal claims relating to existing or proposed facilities of the
46 department of corrections and community supervision, and payment of
47 personal service and nonpersonal service, including fringe benefits,
48 related to the administration and security of capital projects
49 provided by the department of corrections and community supervision
50 for new and reappropriated projects (10502250) (81065)
51 16,000,000 (re. \$1,803,000)
52

53 Capital Projects Funds - Other
54 Correctional Facilities Capital Improvement Fund
55 DOCS Rehabilitation Projects Account - 32352
56 Environmental Protection or Improvements Purpose
57

58 By chapter 54, section 1, of the laws of 2023:

59 Alterations and improvements, including related departmental
60 administrative costs, for environmental protection or improvements
61 including liabilities incurred prior to April 1, 2023 (10062306)
62 (81062) ... 23,000,000 (re. \$23,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 54, section 1, of the laws of 2022:
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for environmental protection or improvements includ-
5 ing liabilities incurred prior to April 1, 2022 (10062206) (81062)
6 ... 23,000,000 (re. \$19,444,000)
7
8 By chapter 54, section 1, of the laws of 2021:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for environmental protection or improvements includ-
11 ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
12 ... 23,000,000 (re. \$10,341,000)
13
14 By chapter 54, section 1, of the laws of 2020:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for environmental protection or improvements includ-
17 ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
18 ... 23,000,000 (re. \$5,875,000)
19
20 By chapter 54, section 1, of the laws of 2019:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for environmental protection or improvements includ-
23 ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
24 ... 24,000,000 (re. \$1,861,000)
25
26 By chapter 54, section 1, of the laws of 2018:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for environmental protection or improvements includ-
29 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
30 ... 24,000,000 (re. \$6,000)
31
32 By chapter 54, section 1, of the laws of 2017:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for environmental protection or improvements includ-
35 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
36 ... 24,000,000 (re. \$291,000)
37
38 By chapter 55, section 1, of the laws of 2016:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for environmental protection or improvements includ-
41 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
42 ... 62,000,000 (re. \$7,593,000)
43
44 By chapter 54, section 1, of the laws of 2013:
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for environmental protection or improvements includ-
47 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
48 ... 28,000,000 (re. \$20,000)
49
50 By chapter 54, section 1, of the laws of 2012:
51 Alterations and improvements, including related departmental adminis-
52 trative costs, for environmental protection or improvements includ-
53 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
54 ... 24,000,000 (re. \$26,000)
55
56 By chapter 54, section 1, of the laws of 2011:
57 Alterations and improvements, including related departmental adminis-
58 trative costs, for environmental protection or improvements includ-
59 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
60 ... 24,000,000 (re. \$3,000)
61
62 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Correctional Facilities Capital Improvement Fund
2 DOCS Rehabilitation Projects Account - 32352
3 Facilities for the Physically Disabled Purpose
4
5 By chapter 54, section 1, of the laws of 2000:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, of facilities for the physically disabled including
8 liabilities incurred prior to April 1, 2000 (10A40004) (81061)
9 2,000,000 (re. \$31,000)
10
11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 DOCS Rehabilitation Projects Account - 32352
14 Health and Safety Purpose
15
16 By chapter 54, section 1, of the laws of 2023:
17 Alterations and improvements, including related departmental
18 administrative costs, for health and safety including liabilities
19 incurred prior to April 1, 2023 (10012301) (81028)
20 23,000,000 (re. \$23,000,000)
21
22 By chapter 54, section 1, of the laws of 2022:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for health and safety including liabilities incurred
25 prior to April 1, 2022 (10012201) (81028)
26 23,000,000 (re. \$22,980,000)
27
28 By chapter 54, section 1, of the laws of 2021:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for health and safety including liabilities incurred
31 prior to April 1, 2021 (10012101) (81028)
32 23,000,000 (re. \$20,906,000)
33
34 By chapter 54, section 1, of the laws of 2020:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2020 (10012001) (81028)
38 23,000,000 (re. \$15,669,000)
39
40 By chapter 54, section 1, of the laws of 2019:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for health and safety including liabilities incurred
43 prior to April 1, 2019 (10011901) (81028)
44 15,000,000 (re. \$10,073,000)
45
46 By chapter 54, section 1, of the laws of 2018:
47 Alterations and improvements, including related departmental adminis-
48 trative costs, for health and safety including liabilities incurred
49 prior to April 1, 2018 (10011801) (81028)
50 15,000,000 (re. \$8,221,000)
51
52 By chapter 54, section 1, of the laws of 2017:
53 Alterations and improvements, including related departmental adminis-
54 trative costs, for health and safety including liabilities incurred
55 prior to April 1, 2017 (10011701) (81028)
56 15,000,000 (re. \$2,130,000)
57
58 By chapter 55, section 1, of the laws of 2016:
59 Alterations and improvements, including related departmental adminis-
60 trative costs, for health and safety including liabilities incurred
61 prior to April 1, 2016 (10011601) (81028)
62 23,000,000 (re. \$34,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 54, section 1, of the laws of 2011:
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for health and safety including liabilities incurred
5 prior to April 1, 2011 (10011101) (81028)
6 16,000,000 (re. \$3,000)
7
8 By chapter 50, section 1, of the laws of 2009:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for health and safety including liabilities incurred
11 prior to April 1, 2009 (10010901) (81028)
12 16,000,000 (re. \$3,000)
13
14 By chapter 50, section 1, of the laws of 2007:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for health and safety including liabilities incurred
17 prior to April 1, 2007 (10010701) (81028)
18 20,000,000 (re. \$3,000)
19
20 By chapter 50, section 1, of the laws of 2005:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for health and safety including liabilities incurred
23 prior to April 1, 2005 (10010501) (81028)
24 30,000,000 (re. \$1,000)
25
26 By chapter 50, section 1, of the laws of 2004:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for health and safety including liabilities incurred
29 prior to April 1, 2004 (10010401) (81028)
30 30,000,000 (re. \$26,000)
31
32 Capital Projects Funds - Other
33 Correctional Facilities Capital Improvement Fund
34 DOCS Rehabilitation Projects Account - 32352
35 Preservation of Facilities Purpose
36
37 By chapter 54, section 1, of the laws of 2023:
38 Alterations and improvements, including related departmental
39 administrative costs, for the preservation of facilities including
40 liabilities incurred prior to April 1, 2023 (10032303) (81010)
41 205,000,000 (re. \$205,000,000)
42 Alterations and improvements, including related departmental
43 administrative costs, for preventative maintenance that will prolong
44 the useful life of assets including liabilities incurred prior to
45 April 1, 2023 (10M32303) (81091)
46 15,000,000 (re. \$14,999,000)
47
48 By chapter 54, section 1, of the laws of 2022:
49 Alterations and improvements, including related departmental adminis-
50 trative costs, for the preservation of facilities including liabil-
51 ities incurred prior to April 1, 2022 (10032203) (81010)
52 205,000,000 (re. \$138,562,000)
53 Alterations and improvements, including related departmental adminis-
54 trative costs, for preventative maintenance that will prolong the
55 useful life of assets including liabilities incurred prior to April
56 1, 2022 (10M32203) (81091) ... 15,000,000 (re. \$14,542,000)
57
58 By chapter 54, section 1, of the laws of 2021:
59 Alterations and improvements, including related departmental adminis-
60 trative costs, for the preservation of facilities including liabil-
61 ities incurred prior to April 1, 2021 (10032103) (81010)
62 165,000,000 (re. \$84,042,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for preventative maintenance that will prolong the
3 useful life of assets including liabilities incurred prior to April
4 1, 2021 (10M32103) (81091) ... 15,000,000 (re. \$14,761,000)
5

6 By chapter 54, section 1, of the laws of 2020:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2020 (10032003) (81010)
10 165,000,000 (re. \$46,896,000)
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for preventative maintenance that will prolong the
13 useful life of assets including liabilities incurred prior to April
14 1, 2020 (10M32003) (81091) ... 15,000,000 (re. \$4,877,000)
15

16 By chapter 54, section 1, of the laws of 2019:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2019 (10031903) (81010)
20 166,000,000 (re. \$44,151,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2019 (10M31903) (81091) ... 15,000,000 (re. \$2,731,000)
25

26 By chapter 54, section 1, of the laws of 2018:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2018 (10031803) (81010)
30 166,000,000 (re. \$10,290,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$248,000)
35

36 By chapter 54, section 1, of the laws of 2017:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2017 (10031703) (81010)
40 141,000,000 (re. \$15,877,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$622,000)
45

46 By chapter 55, section 1, of the laws of 2016:
47 Alterations and improvements, including related departmental adminis-
48 trative costs, for the preservation of facilities including liabil-
49 ities incurred prior to April 1, 2016 (10031603) (81010)
50 92,000,000 (re. \$1,315,000)
51

52 By chapter 54, section 1, of the laws of 2013:
53 Alterations and improvements, including related departmental adminis-
54 trative costs, for the preservation of facilities including liabil-
55 ities incurred prior to April 1, 2013 (10031303) (81010)
56 186,000,000 (re. \$1,115,000)
57 Alterations and improvements, including related departmental adminis-
58 trative costs, for preventative maintenance that will prolong the
59 useful life of assets including liabilities incurred prior to April
60 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$131,000)
61

62 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for the preservation of facilities including liabil-
 3 ities incurred prior to April 1, 2012 (10031203) (81010)
 4 174,000,000 (re. \$626,000)
 5 Alterations and improvements, including related departmental adminis-
 6 trative costs, for preventative maintenance that will prolong the
 7 useful life of assets including liabilities incurred prior to April
 8 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$102,000)
 9

10 By chapter 54, section 1, of the laws of 2011:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for the preservation of facilities including liabil-
 13 ities incurred prior to April 1, 2011 (10031103) (81010)
 14 174,000,000 (re. \$389,000)
 15

16 By chapter 50, section 1, of the laws of 2010:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for the preservation of facilities including liabil-
 19 ities incurred prior to April 1, 2010 (10031003) (81010)
 20 174,000,000 (re. \$27,000)
 21

22 By chapter 50, section 1, of the laws of 2009:
 23 Alterations and improvements, including related departmental adminis-
 24 trative costs, for the preservation of facilities including liabil-
 25 ities incurred prior to April 1, 2009 (10030903) (81010)
 26 165,000,000 (re. \$3,000)
 27

28 By chapter 50, section 1, of the laws of 2008:
 29 Alterations and improvements, including related departmental adminis-
 30 trative costs, for the preservation of facilities including liabil-
 31 ities incurred prior to April 1, 2008 (10030803) (81010)
 32 170,000,000 (re. \$22,000)
 33 Alterations and improvements, including related departmental adminis-
 34 trative costs, for preventative maintenance that will prolong the
 35 useful life of assets including liabilities incurred prior to April
 36 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$1,000)
 37

38 By chapter 50, section 1, of the laws of 2007:
 39 Alterations and improvements, including related departmental adminis-
 40 trative costs, for the preservation of facilities including liabil-
 41 ities incurred prior to April 1, 2007 (10030703) (81010)
 42 147,000,000 (re. \$113,000)
 43

44 By chapter 50, section 1, of the laws of 2006:
 45 Alterations and improvements, including related departmental adminis-
 46 trative costs, for the preservation of facilities including liabil-
 47 ities incurred prior to April 1, 2006 (10030603) (81010)
 48 137,000,000 (re. \$2,000)
 49 Alterations and improvements, including related departmental adminis-
 50 trative costs, for preventative maintenance that will prolong the
 51 useful life of assets including liabilities incurred prior to April
 52 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$1,000)
 53

54 Capital Projects Funds - Other
 55 Correctional Facilities Capital Improvement Fund
 56 DOCS Rehabilitation Projects Account - 32352
 57 Program Improvement or Program Change Purpose
 58

59 By chapter 54, section 1, of the laws of 2023:
 60 Alterations and improvements, including related departmental
 61 administrative costs, for program improvement or program change

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including liabilities incurred prior to April 1, 2023 (10082308)
 2 (81063) ... 87,000,000 (re. \$86,995,000)
 3 Alterations and improvements within the correctional industries
 4 program, including related departmental administrative costs, for
 5 program improvement or program change including liabilities incurred
 6 prior to April 1, 2023 (10IN2308) (19701)
 7 3,000,000 (re. \$3,000,000)
 8

9 By chapter 54, section 1, of the laws of 2022:

10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for program improvement or program change including
 12 liabilities incurred prior to April 1, 2022 (10082208) (81063) ...
 13 87,000,000 (re. \$86,913,000)
 14 Alterations and improvements within the correctional industries
 15 program, including related departmental administrative costs, for
 16 program improvement or program change including liabilities incurred
 17 prior to April 1, 2022 (10IN2208) (19701)
 18 3,000,000 (re. \$3,000,000)
 19

20 By chapter 54, section 1, of the laws of 2021:

21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for program improvement or program change including
 23 liabilities incurred prior to April 1, 2021 (10082108) (81063) ...
 24 87,000,000 (re. \$70,839,000)
 25 Alterations and improvements within the correctional industries
 26 program, including related departmental administrative costs, for
 27 program improvement or program change including liabilities incurred
 28 prior to April 1, 2021 (10IN2108) (19701)
 29 3,000,000 (re. \$3,000,000)
 30

31 By chapter 54, section 1, of the laws of 2020:

32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for program improvement or program change including
 34 liabilities incurred prior to April 1, 2020 (10082008) (81063) ...
 35 87,000,000 (re. \$45,351,000)
 36 Alterations and improvements within the correctional industries
 37 program, including related departmental administrative costs, for
 38 program improvement or program change including liabilities incurred
 39 prior to April 1, 2020 (10IN2008) (19701)
 40 3,000,000 (re. \$3,000,000)
 41

42 By chapter 54, section 1, of the laws of 2019:

43 Alterations and improvements, including related departmental adminis-
 44 trative costs, for program improvement or program change including
 45 liabilities incurred prior to April 1, 2019 (10081908) (81063)
 46 164,000,000 (re. \$7,617,000)
 47 Alterations and improvements within the correctional industries
 48 program, including related departmental administrative costs, for
 49 program improvement or program change including liabilities incurred
 50 prior to April 1, 2019 (10IN1908) (19701)
 51 3,000,000 (re. \$3,000,000)
 52

53 By chapter 54, section 1, of the laws of 2018:

54 Alterations and improvements, including related departmental adminis-
 55 trative costs, for program improvement or program change including
 56 liabilities incurred prior to April 1, 2018 (10081808) (81063)
 57 95,000,000 (re. \$2,186,000)
 58 Alterations and improvements within the correctional industries
 59 program, including related departmental administrative costs, for
 60 program improvement or program change including liabilities incurred
 61 prior to April 1, 2018 (10IN1808) (19701)
 62 3,000,000 (re. \$1,905,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 54, section 1, of the laws of 2017:
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for program improvement or program change including
5 liabilities incurred prior to April 1, 2017 (10081708) (81063)
6 95,000,000 (re. \$1,308,000)
7 Alterations and improvements within the correctional industries
8 program, including related departmental administrative costs, for
9 program improvement or program change including liabilities incurred
10 prior to April 1, 2017 (10IN1708) (19701)
11 3,000,000 (re. \$16,000)
12
13 By chapter 55, section 1, of the laws of 2016:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 2016 (10081608) (81063)
17 69,000,000 (re. \$33,000)
18
19 By chapter 54, section 1, of the laws of 2013:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for program improvement or program change including
22 liabilities incurred prior to April 1, 2013 (10081308) (81063)
23 46,000,000 (re. \$1,698,000)
24
25 By chapter 54, section 1, of the laws of 2012:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for program improvement or program change including
28 liabilities incurred prior to April 1, 2012 (10081208) (81063)
29 56,000,000 (re. \$7,000)
30
31 By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2011 (10081108) (81063)
35 76,000,000 (re. \$15,000)
36
37 By chapter 50, section 1, of the laws of 2009:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for program improvement or program change including
40 liabilities incurred prior to April 1, 2009 (10080908) (81063)
41 90,000,000 (re. \$622,000)
42
43 By chapter 50, section 1, of the laws of 2008:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for program improvement or program change including
46 liabilities incurred prior to April 1, 2008 (10080808) (81063)
47 85,000,000 (re. \$61,000)
48
49 By chapter 50, section 1, of the laws of 2006:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for program improvement or program change including
52 liabilities incurred prior to April 1, 2006 (10080608) (81063)
53 44,000,000 (re. \$1,000)
54

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 85,000,000 311,781,000 |
| 8 | ----- | ----- |
| 9 | All Funds | 85,000,000 311,781,000 |
| 10 | ===== | ===== |

11
12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000

13
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Program Improvement/Change Purpose

18
19 For grants to provide safety and security
20 projects at nonprofit organizations at
21 risk of hate crimes or attacks including,
22 but not limited to, at a facility,
23 virtually or on the internet because of
24 their ideology, beliefs or mission.
25 Provided that an assessment of facilities
26 at risk may include, but not be limited
27 to, considerations of the vulnerabilities
28 of the organization based on its location
29 and membership, and the potential
30 consequences of a hate crime or attack at
31 the facility. Recipients of such grants
32 shall be entitled to use such funds to
33 purchase commodities, services, and
34 technology through centralized contracts
35 established by the office of general
36 services under section 163 of the state
37 finance law, and such recipients shall be
38 deemed for such purpose to be authorized
39 users within the meaning of paragraph k of
40 subdivision 1 of section 163 of the state
41 finance law. All or a portion of the funds
42 appropriated herein may be suballocated to
43 any department or agency (CJSS2408)
44 (55970) 35,000,000

45 For grants to support capital investments
46 related to innovative crime-reduction
47 strategies in communities affected by gun
48 violence. Recipients of such grants shall
49 be entitled to use such funds to purchase
50 commodities, services, and technology
51 through centralized contracts established
52 by the office of general services under
53 section 163 of the state finance law, and
54 such recipients shall be deemed for such
55 purpose to be authorized users within the
56 meaning of paragraph k of subdivision 1 of
57 section 163 of the state finance law. All
58 or a portion of the funds appropriated
59 herein may be suballocated to any depart-
60 ment or agency (CJGV2408) (60175) 50,000,000
61

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)

2

3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Program Improvement/Change Purpose
 6

7 By chapter 54, section 1, of the laws of 2023:

8 For services and expenses related to the acquisition and development
 9 of technology, including but not limited to equipment, software, and
 10 services. Funds appropriated herein may be suballocated to any other
 11 state department to achieve the purpose of this appropriation
 12 (CJSF2308) (60190) ... 18,000,000 (re. \$18,000,000)
 13

14 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

15

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Program Improvement/Change Purpose
 19

20 By chapter 54, section 1, of the laws of 2023:

21 For services, expenses and grants related to the acquisition and
 22 development of technology to support discovery, including but not
 23 limited to, equipment, software, hard- ware, and consulting
 24 services. Funding from this appropriation shall only be distributed
 25 pursuant to a plan prepared by the commissioner of the division of
 26 criminal justice services and approved by the director of the
 27 budget. Eligible entities shall include cities with a population
 28 greater than one million. Notwithstanding any inconsistent provision
 29 of law, all or a portion of these funds may be suballocated or
 30 transferred to any department, agency, public authority or the
 31 judiciary (CJDC2308) ... 50,000,000 (re. \$50,000,000)
 32

33 By chapter 54, section 1, of the laws of 2022:

34 To support capital investments related to statewide discovery data-
 35 base, including but not limited to equipment, and technology
 36 enhancements. All or a portion of the funds appropriated herein may
 37 be transferred or suballocated to any state department, agency, or
 38 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$24,683,000)
 39

40 For payments to counties and nonprofit organizations to support capi-
 41 tal investments related to pretrial, alternative to incarceration
 42 services and reentry programs, including but not limited to equip-
 43 ment, technology, and facility renovations. Funding under this
 44 appropriation shall be pursuant to a plan developed by the commis-
 45 sioner of division of criminal justice services and approved by the
 46 director of the budget. All or a portion of the funds appropriated
 47 herein may be suballocated to any department or agency (CJPS2208)
 48 (60188) ... 10,000,000 (re. \$10,000,000)

49 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

50

51 Capital Projects Funds - Other
 52 Capital Projects Fund - 30000
 53 Program Improvement/Change Purpose
 54

55 By chapter 54, section 1, of the laws of 2023:

56 For competitive grants to provide safety and security projects at
 57 nonprofit organizations at risk of hate crimes or attacks including,
 58 but not limited to, at a facility, virtually or on the internet
 59 because of their ideology, beliefs or mission, provided that
 60 \$10,000,000 be made avail- able for not-for-profit reproductive
 61 health centers. Provided that an assessment of facilities at risk
 62 may include, but not be limited to, considerations of the

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 vulnerabilities of the organization based on its location and
 2 membership, and the potential consequences of a hate crime or attack
 3 at the facility. Recipients of such grants shall be entitled to use
 4 such funds to purchase commodities, services, and technology through
 5 centralized contracts established by the office of general services
 6 under section 163 of the state finance law, and such recipients
 7 shall be deemed for such purpose to be authorized users within the
 8 meaning of paragraph k of subdivision 1 of section 163 of the state
 9 finance law. All or a portion of the funds appropriated herein may
 10 be suballocated to any department or agency (CJSS2308) (55970)
 11 35,000,000 (re. \$35,000,000)
 12 For grants to support capital investments related to innovative crime-
 13 reduction strategies in communities affected by gun violence.
 14 Recipients of such grants shall be entitled to use such funds to
 15 purchase commodities, services, and technology through centralized
 16 contracts established by the office of general services under
 17 section 163 of the state finance law, and such recipients shall be
 18 deemed for such purpose to be authorized users within the meaning of
 19 paragraph k of subdivision 1 of section 163 of the state finance
 20 law. All or a portion of the funds appropriated herein may be
 21 suballocated to any department or agency (CJGV2308) (60175)
 22 50,000,000 (re. \$50,000,000)
 23

24 By chapter 54, section 1, of the laws of 2022:

25 For competitive grants to provide safety and security projects at
 26 nonprofit organizations at risk of hate crimes or attacks including,
 27 but not limited to, at a facility, virtually or on the internet
 28 because of their ideology, beliefs or mission. Provided that an
 29 assessment of facilities at risk may include, but not be limited to,
 30 considerations of the vulnerabilities of the organization based on
 31 its location and membership, and the potential consequences of a
 32 hate crime or attack at the facility. Recipients of such grants
 33 shall be entitled to use such funds to purchase commodities,
 34 services, and technology through centralized contracts established
 35 by the office of general services under section 163 of the state
 36 finance law, and such recipients shall be deemed for such purpose to
 37 be authorized users within the meaning of paragraph k of subdivision
 38 1 of section 163 of the state finance law. All or a portion of the
 39 funds appropriated herein may be suballocated to any department or
 40 agency (CJSS2208) (55970) ... 25,000,000 (re. \$25,000,000)
 41

42 The appropriation made by chapter 54, section 1, of the laws of 2022 is
 43 hereby amended and reappropriated to read:

44 For [competitive] grants to support capital investments related to
 45 innovative crime-reduction strategies in communities affected by gun
 46 violence. Recipients of such grants shall be entitled to use such
 47 funds to purchase commodities, services, and technology through
 48 centralized contracts established by the office of general services
 49 under section 163 of the state finance law, and such recipients
 50 shall be deemed for such purpose to be authorized users within the
 51 meaning of paragraph k of subdivision 1 of section 163 of the state
 52 finance law. All or a portion of the funds appropriated herein may
 53 be suballocated to any department or agency (CJGV2208) (60175)
 54 50,000,000 (re. \$50,000,000)
 55

56 By chapter 54, section 1, of the laws of 2021:

57 For competitive grants to provide safety and security projects at
 58 nonprofit organizations at risk of hate crimes or attacks including,
 59 but not limited to, at a facility, virtually or on the internet
 60 because of their ideology, beliefs or mission. Provided that an
 61 assessment of facilities at risk may include, but not be limited to,
 62 considerations of the vulnerabilities of the organization based on

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 its location and membership, and the potential consequences of a
 2 hate crime or attack at the facility. Recipients of such grants
 3 shall be entitled to use such funds to purchase commodities,
 4 services, and technology through centralized contracts established
 5 by the office of general services under section 163 of the state
 6 finance law, and such recipients shall be deemed for such purpose to
 7 be authorized users within the meaning of paragraph k of subdivision
 8 1 of section 163 of the state finance law. All or a portion of the
 9 funds appropriated herein may be suballocated to any department or
 10 agency (CJSS2108) (55970) ... 25,000,000 (re. \$25,000,000)
 11

12 By chapter 54, section 1, of the laws of 2020:

13 For competitive grants to provide safety and security projects at
 14 nonprofit organizations at risk of hate crimes or attacks because of
 15 their ideology, beliefs or mission. Provided that an assessment of
 16 facilities at risk may include, but not be limited to, consider-
 17 ations of the vulnerabilities of the organization based on its
 18 location and membership, and the potential consequences of a hate
 19 crime or attack at the facility. Recipients of such grants shall be
 20 entitled to use such funds to purchase commodities, services, and
 21 technology through centralized contracts established by the office
 22 of general services under section 163 of the state finance law, and
 23 such recipients shall be deemed for such purpose to be authorized
 24 users within the meaning of paragraph k of subdivision 1 of section
 25 163 of the state finance law. All or a portion of the funds appro-
 26 priated herein may be suballocated to any department or agency
 27 (CJSS2008) (55970) ... 25,000,000 (re. \$24,098,000)
 28

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 114,163,000 |
| 8 | | 3,322,902,000 |
| 9 | All Funds | 114,163,000 |
| 10 | | 3,322,902,000 |

11
 12 ADMINISTRATION (CCP) 7,600,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Preservation of Facilities Purpose

18
 19 For various minor rehabilitation projects to
 20 keep facilities in a safe operating condi-
 21 tion subject to a plan developed by the
 22 education department and approved by the
 23 director of the budget (11MR2403) (21860) 3,400,000

24 For the maintenance and operation of various
 25 facilities and systems including personal
 26 services, fringe benefits and indirect
 27 costs. Notwithstanding any other law to
 28 the contrary, all or a portion of the
 29 funds appropriated herein may be suballo-
 30 cated or transferred to any department,
 31 agency, or public authority (11PS2403)
 32 (23304) 4,200,000

33
 34 LIBRARY CONSTRUCTION (CCP) 34,000,000
 35 -----

36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund - 30000
 39 Program Improvement/Change Purpose

40
 41 For total approved project costs pursuant to
 42 section 273-a of the education law, for
 43 approved projects, excluding feasibility
 44 studies, plans or similar activities, for
 45 the acquisition of vacant land and the
 46 acquisition, construction, renovation or
 47 rehabilitation, including leasehold
 48 improvements, of buildings of public
 49 libraries and library systems chartered by
 50 the regents of the state of New York or
 51 established by an act of the legislature,
 52 subject to distribution provisions in
 53 subdivision 5 of section 273-a of the
 54 education law on and upon approval by the
 55 commissioner (11LC2408) (23486) 34,000,000

56
 57 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
 58 -----

59
 60 Capital Projects Funds - Other
 61 Capital Projects Fund - 30000
 62 Health and Safety Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2024-25

1
2 For services and expenses for nonpublic
3 schools of health and safety equipment,
4 security personnel, related assessments
5 and training needs, remediation of hazard-
6 ous conditions, and the repair and mainte-
7 nance of buildings, facilities, appurte-
8 nances, equipment and systems to maintain
9 the health and safety of school building
10 occupants, utilizing competitive and non-
11 competitive grants pursuant to a plan
12 developed by the commissioner of education
13 and approved by the director of the budget
14 (11SE2401) (55990) 45,000,000
15
16 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
17 -----
18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Program Improvement/Change Purpose
21
22 For various rehabilitation and renovation
23 projects to keep facilities at the state-
24 owned St. Regis Mohawk School, the
25 Onondaga Nation School, and the Tuscarora
26 Nation School in a safe and satisfactory
27 operating condition, subject to a plan
28 developed by the education department and
29 approved by the director of the budget
30 (11NA2408) (23368) 20,099,000
31
32 SCHOOL FOR THE BLIND (CCP) 4,470,000
33 -----
34
35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Program Improvement/Change Purpose
38
39 For various rehabilitation and renovation
40 projects to keep facilities at the School
41 for the Blind in a safe and satisfactory
42 operating condition subject to a plan
43 developed by the education department and
44 approved by the director of the budget
45 (11BB2408) (23369) 4,470,000
46
47 SCHOOL FOR THE DEAF (CCP) 2,994,000
48 -----
49
50 Capital Projects Funds - Other
51 Capital Projects Fund - 30000
52 Program Improvement/Change Purpose
53
54 For various rehabilitation and renovation
55 projects to keep facilities at the School
56 for the Deaf in a safe and satisfactory
57 operating condition subject to a plan
58 developed by the education department and
59 approved by the director of the budget
60 (11RD2408) (23370) 2,994,000
61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2023:

8 For various minor rehabilitation projects to keep facilities in a safe

9 operating condition subject to a plan developed by the education

10 department and approved by the director of the budget (11MR2303)

11 (21860) ... 3,400,000 (re. \$3,400,000)

12

13 By chapter 54, section 1, of the laws of 2022:

14 For various minor rehabilitation projects to keep facilities in a safe

15 operating condition subject to a plan developed by the education

16 department and approved by the director of the budget (11MR2203)

17 (21860) ... 6,000,000 (re. \$5,182,000)

18

19 By chapter 54, section 1, of the laws of 2021:

20 For various minor rehabilitation projects to keep facilities in a safe

21 operating condition subject to a plan developed by the education

22 department and approved by the director of the budget (11MR2103)

23 (21860) ... 3,400,000 (re. \$2,103,000)

24

25 By chapter 54, section 1, of the laws of 2020:

26 For various minor rehabilitation projects to keep facilities in a safe

27 operating condition subject to a plan developed by the education

28 department and approved by the director of the budget (11MR2003)

29 (21860) ... 3,400,000 (re. \$1,912,000)

30

31 By chapter 54, section 1, of the laws of 2019:

32 For various minor rehabilitation projects to keep facilities in a safe

33 operating condition subject to a plan developed by the education

34 department and approved by the director of the budget (11021903)

35 (21860) ... 3,400,000 (re. \$2,226,000)

36

37 By chapter 54, section 1, of the laws of 2018:

38 For various minor rehabilitation projects to keep facilities in a safe

39 operating condition subject to a plan developed by the education

40 department and approved by the director of the budget (11021803)

41 (21860) ... 3,400,000 (re. \$1,144,000)

42

43 By chapter 54, section 1, of the laws of 2017:

44 For various minor rehabilitation projects to keep facilities in a safe

45 operating condition subject to a plan developed by the education

46 department and approved by the director of the budget (11021703)

47 (21860) ... 3,400,000 (re. \$865,000)

48

49 By chapter 55, section 1, of the laws of 2016:

50 For various minor rehabilitation projects to keep facilities in a safe

51 operating condition subject to a plan developed by the education

52 department and approved by the director of the budget (11021603)

53 (21860) ... 3,400,000 (re. \$11,000)

54

55 By chapter 54, section 1, of the laws of 2015:

56 For various minor rehabilitation projects to keep facilities in a safe

57 operating condition subject to a plan developed by the education

58 department and approved by the director of the budget (11021503)

59 (21860) ... 3,400,000 (re. \$320,000)

60

61 By chapter 54, section 1, of the laws of 2013:

62 For various minor rehabilitation projects to keep facilities in a safe

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 operating condition, including but not limited to fire alarm system
 2 and security system upgrades at the School for the Blind at Batavia,
 3 subject to a plan developed by the education department and approved
 4 by the director of the budget (11021303) (21860)
 5 3,400,000 (re. \$85,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Program Improvement/Change Purpose

10
 11 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 12 54, section 1, of the laws of 2011:

13 For services and expenses related to implementing a state longitudinal
 14 data system including but not limited to the development and
 15 purchase of computer hardware, software, and related equipment, such
 16 amount shall include expenses to be made by the State University of
 17 New York and the City University of New York provided that the
 18 amount appropriated herein shall be subject to a plan developed by
 19 the education department and approved by the director of the budget.
 20 Notwithstanding any other provision of law to the contrary and subject
 21 to the approval of the director of the budget, a portion of the
 22 funds appropriated herein may be transferred to the State University
 23 of New York and City University of New York to carry out the
 24 purposes of this appropriation (11031008) (21861)
 25 20,400,000 (re. \$10,220,000)

26
 27 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

28
 29 Capital Projects Funds - Other
 30 Capital Projects Fund - 30000
 31 Program Improvement/Change Purpose

32
 33 By chapter 54, section 1, of the laws of 2018:
 34 For grants to public elementary or secondary schools required to
 35 implement the breakfast after the bell school breakfast program
 36 beginning in the 2018-19 school year pursuant to a chapter of the
 37 laws of 2018 for equipment purchases, provided, however, that such
 38 grants shall be limited to no more than \$5,000 per school, and shall
 39 be awarded based on an application developed by the state education
 40 department. Eligible equipment purchases shall include, but not be
 41 limited to, equipment used for the storage, preservation, or
 42 distribution of food (11BB1808) (55988)
 43 7,000,000 (re. \$2,114,000)

44
 45 CULTURAL EDUCATION CENTER (CCP)

46
 47 Capital Projects Funds - Other
 48 Capital Projects Fund - 30000
 49 Health and Safety Purpose

50
 51 By chapter 53, section 1, of the laws of 2008:
 52 For the construction of an alternate emergency exit in the cultural
 53 education center (11010801) (21862) ... 2,250,000 (re. \$17,000)
 54 For fire safety system upgrades, environmental controls, and the reno-
 55 vation of restrooms in the cultural education center (11030801)
 56 (21864) ... 2,500,000 (re. \$628,000)

57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund - 30000
 60 Preservation of Facilities Purpose

61
 62 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 section 3, of the laws of 2005:
 2 For minor rehabilitation projects to keep facilities in a safe operat-
 3 ing condition subject to a plan developed by the education depart-
 4 ment and approved by the director of the budget (11020403) (21865)
 5 ... 1,000,000 (re. \$37,000)
 6

7 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
 8 section 1, of the laws of 2016:
 9 For renovation projects to preserve and revamp the collections and
 10 exhibits of the state museum, library and archives subject to a plan
 11 approved by the director of the budget (11030203) (23456)
 12 5,000,000 (re. \$4,475,000)
 13

14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Program Improvement/Change Purpose
 17

18 By chapter 53, section 1, of the laws of 2008:
 19 An advance for projects to enhance the public display of the
 20 collections and exhibits of the state museum, library and archives,
 21 subject to a plan jointly submitted by the board of the cultural
 22 education trust and the state education department and approved by
 23 the director of the budget (11020808) (21868)
 24 15,000,000 (re. \$11,150,000)
 25 For preservation and stewardship of collections in the cultural educa-
 26 tion center, including environmental controls, the preservation of
 27 records, and the purchase and installment of map and microform cabi-
 28 nets, compact shelving, and museum cabinetry (11060808) (21866)
 29 4,325,000 (re. \$540,000)
 30

31 CULTURAL EDUCATION STORAGE FACILITY (CCP)

32
 33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 New Facilities Purpose
 36

37 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
 38 section 1, of the laws of 2016:
 39 Cultural education storage facility. For costs of a new storage facil-
 40 ity for the collections of the state museum, library and archives,
 41 subject to a plan jointly submitted by the board of the cultural
 42 education trust and the cultural education department and approved
 43 by the division of the budget provided, however, that a portion of
 44 the funds appropriated herein may be used to conduct a feasibility
 45 study and a land review prior to the submission of such plan
 46 (11010707) (21878) ... 60,000,000 (re. \$59,736,000)
 47

48 EDUCATION BUILDING (CCP)

49
 50 Capital Projects Funds - Other
 51 Capital Projects Fund - 30000
 52 Preservation of Facilities Purpose
 53

54 By chapter 53, section 1, of the laws of 2006:
 55 For partial roof replacement of the education building and education
 56 building addition to keep facilities in a safe operating condition
 57 subject to a plan developed by the education department and approved
 58 by the director of the budget (11030603) (23454)
 59 1,700,000 (re. \$160,000)
 60

61 LIBRARY CONSTRUCTION (CCP)

62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Program Improvement/Change Purpose
4

5 The appropriation made by chapter 54, section 1, of the laws of 2023, as
6 supplemented by a transfer in accordance with state finance law, is
7 hereby amended and reappropriated to read:

8 For total approved project costs pursuant to section 273-a of the
9 education law, for approved projects, excluding feasibility studies,
10 plans or similar activities, for the acquisition of vacant land and
11 the acquisition, construction, renovation or rehabilitation,
12 including projects related to health and safety and the Americans
13 with Disabilities Act of 1990 and leasehold improvements, of
14 buildings of public libraries and library systems chartered by the
15 regents of the state of New York or established by an act of the
16 legislature, subject to distribution provisions in subdivision 5 of
17 section 273-a of the education law on and upon approval by the
18 commissioner (11LC2308) (23486)
19 [14,000,000]34,000,000 (re. \$34,000,000)
20

21 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
22 section 1, of the laws of 2023:

23 For total approved project costs pursuant to section 273-a of the
24 education law, for approved projects, excluding feasibility studies,
25 plans or similar activities, for the acquisition of vacant land and
26 the acquisition, construction, renovation or rehabilitation, includ-
27 ing leasehold improvements, of buildings of public libraries and
28 library systems chartered by the regents of the state of New York or
29 established by an act of the legislature, subject to distribution
30 provisions in subdivision 5 of section 273-a of the education law on
31 and upon approval by the commissioner (11LC2208) (23486) ...
32 34,000,000 (re. \$31,388,000)
33

34 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
35 section 1, of the laws of 2023:

36 For total approved project costs pursuant to section 273-a of the
37 education law, for approved projects, excluding feasibility studies,
38 plans or similar activities, for the acquisition of vacant land and
39 the acquisition, construction, renovation or rehabilitation, includ-
40 ing leasehold improvements, of buildings of public libraries and
41 library systems chartered by the regents of the state of New York or
42 established by an act of the legislature, subject to distribution
43 provisions in subdivision 5 of section 273-a of the education law on
44 and upon approval by the commissioner (11LC2108) (23486)
45 34,000,000 (re. \$3,046,000)
46

47 By chapter 54, section 1, of the laws of 2020:

48 For total approved project costs pursuant to section 273-a of the
49 education law, for approved projects, excluding feasibility studies,
50 plans or similar activities, for the acquisition of vacant land and
51 the acquisition, construction, renovation or rehabilitation, includ-
52 ing leasehold improvements, of buildings of public libraries and
53 library systems chartered by the regents of the state of New York or
54 established by an act of the legislature, subject to distribution
55 provisions in subdivision 5 of section 273-a of the education law on
56 and upon approval by the commissioner (11LC2008) (23486)
57 14,000,000 (re. \$1,041,000)
58

59 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
60 section 1, of the laws of 2021:

61 For total approved project costs pursuant to section 273-a of the
62 education law, for approved projects, excluding feasibility studies,

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 plans or similar activities, for the acquisition of vacant land and
 2 the acquisition, construction, renovation or rehabilitation, includ-
 3 ing leasehold improvements, of buildings of public libraries and
 4 library systems chartered by the regents of the state of New York or
 5 established by an act of the legislature, subject to distribution
 6 provisions in subdivision 5 of section 273-a of the education law on
 7 and upon approval by the commissioner (11011908) (23486)
 8 34,000,000 (re. \$1,513,000)
 9

10 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 11 section 1, of the laws of 2020:

12 For total approved project costs pursuant to section 273-a of the
 13 education law, for approved projects, excluding feasibility studies,
 14 plans or similar activities, for the acquisition of vacant land and
 15 the acquisition, construction, renovation or rehabilitation, includ-
 16 ing leasehold improvements, of buildings of public libraries and
 17 library systems chartered by the regents of the state of New York or
 18 established by an act of the legislature, subject to distribution
 19 provisions in subdivision 5 of section 273-a of the education law on
 20 and upon approval by the commissioner (11001808) (23486)
 21 34,000,000 (re. \$570,000)
 22

23 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)
 24

25 Capital Projects Funds - Other
 26 Capital Projects Fund - 30000
 27 Health and Safety Purpose
 28

29 By chapter 54, section 1, of the laws of 2023:

30 For services and expenses for nonpublic schools of health and safety
 31 equipment, security personnel, related assessments and training
 32 needs, remediation of hazardous conditions, and the repair and
 33 maintenance of buildings, facilities, appurtenances, equipment and
 34 systems to maintain the health and safety of school building
 35 occupants, utilizing competitive and non- competitive grants
 36 pursuant to a plan developed by the commissioner of education and
 37 approved by the director of the budget (11SE2301) (55990)
 38 45,000,000 (re. \$45,000,000)
 39

40 By chapter 54, section 1, of the laws of 2022:

41 For services and expenses for nonpublic schools of health and safety
 42 equipment, security personnel, related assessments and training
 43 needs, remediation of hazardous conditions, and the repair and main-
 44 tenance of buildings, facilities, appurtenances, equipment and
 45 systems to maintain the health and safety of school building occu-
 46 pants, utilizing competitive and noncompetitive grants pursuant to a
 47 plan developed by the commissioner of education and approved by the
 48 director of the budget (11SE2201) (55990)
 49 45,000,000 (re. \$45,000,000)
 50

51 By chapter 54, section 1, of the laws of 2021:

52 For services and expenses of health and safety equipment, security
 53 personnel and related assessments and training needs for Nonpublic
 54 Schools, provided, however, that no more than \$4,500,000 of the
 55 funds appropriated herein shall be made available prior to April 1,
 56 2022 (11SE2101) (55990) ... 15,000,000 (re. \$14,655,000)
 57

58 By chapter 54, section 1, of the laws of 2020:

59 For services and expenses of health and safety equipment, security
 60 personnel and related assessments and training needs for Nonpublic
 61 Schools, provided, however, that no more than \$4,500,000 of the
 62 funds appropriated herein shall be made available prior to April 1,

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2021 (11SE2001) (55990) ... 15,000,000 (re. \$9,688,000)

2

3 By chapter 54, section 1, of the laws of 2019:

4 For services and expenses of health and safety equipment, security
5 personnel and related assessments and training needs for Nonpublic
6 Schools, provided, however, that no more than \$4,500,000 of the
7 funds appropriated herein shall be made available prior to April 1,

8 2020 (11SE1901) (55990) ... 15,000,000 (re. \$7,373,000)

9

10 By chapter 54, section 1, of the laws of 2018:

11 For services and expenses of health and safety equipment, security
12 personnel and related assessments and training needs for Nonpublic
13 Schools, provided, however, that no more than \$4,500,000 of the
14 funds appropriated herein shall be made available prior to April 1,

15 2019 (11SE1801) (55990) ... 15,000,000 (re. \$5,811,000)

16

17 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
18 54, section 1, of the laws of 2018:

19 For services and expenses of health and safety equipment, security
20 personnel and related assessments and training needs for Nonpublic
21 Schools, provided, however, that no more than \$4,500,000 of the
22 funds appropriated herein shall be made available prior to April 1,

23 2018 (11SE1701) (55990) ... 15,000,000 (re. \$3,722,000)

24

25 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
26 section 1, of the laws of 2019:

27 For services and expenses of health and safety equipment, security
28 personnel and related assessments and training needs for Nonpublic
29 Schools, provided, however, that no more than \$4,500,000 of the
30 funds appropriated herein shall be made available prior to April 1,

31 2017 (11SE1601) (55990) ... 10,768,000 (re. \$2,444,000)

32

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
34 section 1, of the laws of 2019:

35 For services and expenses of Safety Equipment for Nonpublic Schools
36 (11SE1501) (55990) ... 1,383,000 (re. \$387,000)

37

38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
39 section 1, of the laws of 2019:

40 For services and expenses of Safety Equipment for Nonpublic Schools
41 (11SE1401) (55990) ... 1,325,000 (re. \$491,000)

42

43 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
44 section 1, of the laws of 2019:

45 For services and expenses of Safety Equipment for Nonpublic Schools
46 (11SE1301) (55990) ... 806,000 (re. \$498,000)

47

48 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

49

50 Capital Projects Funds - Other

51

51 Capital Projects Fund - 30000

52

52 Program Improvement/Change Purpose

53

54 By chapter 54, section 1, of the laws of 2017:

55 For payment of the costs of capital projects undertaken by or on
56 behalf of school districts for the acquisition of smart schools
57 classroom technology to be loaned to children attending a nonpublic
58 school located in the school district, except a nonpublic school to
59 which tuition is paid under articles 85 or 89 of the education law,
60 in accordance with the requirements of section 755 of the education
61 law and guidelines developed by the commissioner of education, in
62 connection with the smart schools investment plans first submitted

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to the education department prior to April 15, 2017 and approved by
2 the smart schools review board pursuant to subdivision 16 of section
3 3641 of the education law.

4 Each school district shall be eligible to receive an allocation from
5 the funds appropriated herein equal to the product of the enrollment
6 of all such nonpublic schools in the 2014-15 school year multiplied
7 by the per pupil amount, provided that the liability of the state
8 and the amount to be distributed or otherwise expended by the state
9 to provide such loans shall be limited to the amount appropriated
10 herein. The per pupil amount shall equal the quotient of (i) the
11 amount budgeted by such school district in its approved smart
12 schools investment plan for servers, wireless access points and
13 other portable connectivity devices to be acquired as part of a
14 school connectivity project, divided by (ii) the total public and
15 nonpublic school enrollment in such school district in the 2014-15
16 school year.

17 Provided further that no school district shall be eligible to receive
18 an allocation to support the loan of smart schools classroom tech-
19 nology in an aggregate amount greater than \$250 multiplied by the
20 nonpublic school enrollment in the 2014-15 school year.

21 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
22 education law, the commissioner of education shall distribute funds
23 appropriated pursuant to this paragraph upon approval of an applica-
24 tion made by the school district. Requests to the school district
25 for loan of smart schools classroom technology to be acquired with
26 the funds appropriated herein shall be made in accordance with the
27 requirements of subdivision 3 of section 755 of the education law
28 (11NP1708) (55959) ... 25,000,000 (re. \$21,117,000)

29

30 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

31

- 32 Capital Projects Fund - Other
- 33 Miscellaneous Capital Projects Fund
- 34 Office of the Professions Electronic Licensing Account - 32222
- 35 Program Improvement/Change Purpose

36

37 By chapter 54, section 1, of the laws of 2023:

38 For services and expenses related to the development of an electronic
39 licensing system for the office of the professions, including but
40 not limited to equipment, software, hardware and services, subject
41 to a plan developed by the education department in conjunction with
42 the office of information technology services and approved by the
43 director of the budget.

44 Funds appropriated herein may be suballocated to any other state
45 department, agency, or public benefit corporation, to achieve the
46 purpose of this appropriation (11EL2308) (55992)
47 5,160,000 (re. \$5,160,000)

48

49 By chapter 54, section 1, of the laws of 2022:

50 For services and expenses related to the development of an electronic
51 licensing system for the office of the professions, including but
52 not limited to equipment, software, hardware and services, subject
53 to a plan developed by the education department in conjunction with
54 the office of information technology services and approved by the
55 director of the budget.

56 Funds appropriated herein may be suballocated to any other state
57 department, agency, or public benefit corporation, to achieve the
58 purpose of this appropriation (11EL2208) (55992)
59 7,790,000 (re. \$5,416,000)

60

61 By chapter 54, section 1, of the laws of 2021:

62 For services and expenses related to the development of an electronic

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 licensing system for the office of the professions, including but
 2 not limited to equipment, software, hardware and services, subject
 3 to a plan developed by the education department in conjunction with
 4 the office of information technology services and approved by the
 5 director of the budget.
 6 Funds appropriated herein may be suballocated to any other state
 7 department, agency, or public benefit corporation, to achieve the
 8 purpose of this appropriation (11EL2108) (55992)
 9 7,850,000 (re. \$18,000)

10
11 By chapter 54, section 1, of the laws of 2020:

12 For services and expenses related to the development of an electronic
 13 licensing system for the office of the professions, including but
 14 not limited to equipment, software, hardware and services, subject
 15 to a plan developed by the education department in conjunction with
 16 the office of information technology services and approved by the
 17 director of the budget. Funds appropriated herein may be suballo-
 18 cated to any other state department, agency, or public benefit
 19 corporation, to achieve the purpose of this appropriation (11EL2008)
 20 (55992) ... 25,390,000 (re. \$16,727,000)

21
22 By chapter 54, section 1, of the laws of 2019:

23 For services and expenses related to the development of an electronic
 24 licensing system for the office of the professions, including but
 25 not limited to equipment, software, hardware and services, subject
 26 to a plan developed by the education department in conjunction with
 27 the office of information technology services and approved by the
 28 director of the budget. Funds appropriated herein may be suballo-
 29 cated to any other state department, agency, or public benefit
 30 corporation, to achieve the purpose of this appropriation (11EL1908)
 31 (55992) ... 7,200,000 (re. \$174,000)

32
33 By chapter 54, section 1, of the laws of 2018:

34 For services and expenses related to the development of an electronic
 35 licensing system for the office of the professions, including but
 36 not limited to equipment, software, hardware and services, subject
 37 to a plan developed by the education department in conjunction with
 38 the office of information technology services and approved by the
 39 director of the budget. Funds appropriated herein may be suballo-
 40 cated to any other state department, agency, or public benefit
 41 corporation, to achieve the purpose of this appropriation (11EL1808)
 42 (55992) ... 4,300,000 (re. \$789,000)

43
44 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

45
46 Capital Projects Funds - Other
 47 Capital Project Fund - 30000
 48 Program Improvement/Change Purpose

49
50 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
51 section 1, of the laws of 2020:

52 For a competitive grant program to provide safety and security
 53 projects at nonpublic schools and day camps at risk of hate crimes
 54 or attacks because of their ideology, beliefs or mission. Provided
 55 that an assessment of facilities at risk may include, but not be
 56 limited to, considerations of the vulnerabilities of the organiza-
 57 tion based on its location and membership, and the potential conse-
 58 quences of a hate crime or attack at the facility. Provided further
 59 that recipients of such grants may be required to commit to under-
 60 take matching safety and security projects in an amount established
 61 in the request for applications for such grants, and provided
 62 further that recipients of such grants shall be entitled to use such

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 funds to purchase commodities, services, and technology through
 2 centralized contracts established by the office of general services
 3 under section 163 of the state finance law, and such recipients
 4 shall be deemed for such purposes to be "authorized users" within
 5 the meaning of paragraph k of subdivision 1 of section 163 of the
 6 state finance law. Notwithstanding section 93 of the state finance
 7 law or any provision of law to the contrary, the amount appropriated
 8 herein may be transferred or suballocated to the division of home-
 9 land security and emergency services to accomplish the intent of
 10 this appropriation or interchanged with any other appropriation
 11 within the safety and security for at-risk facilities comprehensive
 12 construction program (11MG1908) ... 20,000,000 ... (re. \$17,804,000)
 13 For competitive grants to provide safety and security projects at
 14 nonpublic schools, community centers, residential camps, and day
 15 care facilities at risk of hate crimes or attacks because of their
 16 ideology, beliefs or mission. Provided that an assessment of facili-
 17 ties at risk may include, but not be limited to, considerations of
 18 the vulnerabilities of the organization based on its location and
 19 membership, and the potential consequences of a hate crime or attack
 20 at the facility, and provided further that recipients of such grants
 21 shall be entitled to use such funds to purchase commodities,
 22 services, and technology through centralized contracts established
 23 by the office of general services under section 163 of the state
 24 finance law, and such recipients shall be deemed for such purposes
 25 to be "authorized users" within the meaning of paragraph k of subdivi-
 26 sion 1 of section 163 of the state finance law. Notwithstanding
 27 section 93 of the state finance law or any provision of law to the
 28 contrary, the amount appropriated herein may be transferred or
 29 suballocated to the division of homeland security and emergency
 30 services to accomplish the intent of this appropriation or inter-
 31 changed with any other appropriation within the safety and security
 32 for at-risk facilities comprehensive construction program (11HS1908)
 33 (55970) ... 25,000,000 (re. \$21,385,000)
 34

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 36 section 1, of the laws of 2020:

37 For competitive grants to provide safety and security projects at
 38 nonpublic schools, community centers and day care facilities at risk
 39 of hate crimes or attacks because of their ideology, beliefs or
 40 mission. Provided that an assessment of facilities at risk may
 41 include, but not be limited to, considerations of the vulnerabili-
 42 ties of the organization based on its location and membership, and
 43 the potential consequences of a hate crime or attack at the facili-
 44 ty, and provided further that recipients of such grants shall be
 45 entitled to use such funds to purchase commodities, services, and
 46 technology through centralized contracts established by the office
 47 of general services under section 163 of the state finance law, and
 48 such recipients shall be deemed for such purposes to be "authorized
 49 users" within the meaning of paragraph k of subdivision 1 of section
 50 163 of the state finance law. The amount appropriated herein may be
 51 transferred or suballocated to the division of homeland security and
 52 emergency services to accomplish the intent of this appropriation
 53 (11HS1708) (55970) ... 25,000,000 (re. \$5,564,000)
 54

55 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

- 56
- 57 Capital Projects Funds - Other
- 58 Capital Projects Fund - 30000
- 59 Health and Safety Purpose
- 60

61 By chapter 53, section 1, of the laws of 2009:

62 For various rehabilitation and renovation projects to keep facilities

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 at the St. Regis Mohawk Elementary School in a safe operating condi-
 2 tion subject to a plan developed by the education department and
 3 approved by the director of the budget (11020901) (23464)
 4 4,000,000 (re. \$88,000)

5
 6 Capital Projects Funds - Other
 7 Capital Projects Fund - 30000
 8 Preservation of Facilities Purpose
 9

10 By chapter 53, section 1, of the laws of 2004:
 11 For various rehabilitation and renovation projects to keep facilities
 12 at the St. Regis Mohawk Elementary School in a safe operating condi-
 13 tion subject to a plan developed by the education department and
 14 approved by the director of the budget (11040403) (21876)
 15 4,500,000 (re. \$2,000)

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Program Improvement/Change Purpose
 20

21 By chapter 54, section 1, of the laws of 2023:
 22 For various rehabilitation and renovation projects to keep facilities
 23 at the stateowned St. Regis Mohawk School, the Onondaga Nation
 24 School, and the Tuscarora Nation School in a safe and satisfactory
 25 operating condition, and for a study of the feasibility of
 26 construction of new school facilities where necessary, subject to a
 27 plan developed by the education department and approved by the
 28 director of the budget (11NA2308) (23368)
 29 20,099,000 (re. \$20,099,000)

30
 31 By chapter 54, section 1, of the laws of 2022:
 32 For various rehabilitation and renovation projects to keep facilities
 33 at the state-owned St. Regis Mohawk School, the Onondaga Nation
 34 School, and the Tuscarora Nation School in a safe and satisfactory
 35 operating condition subject to a plan developed by the education
 36 department and approved by the director of the budget (11NA2208)
 37 (23368) ... 35,700,000 (re. \$35,322,000)

38
 39 SCHOOL FOR THE BLIND (CCP)
 40
 41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Program Improvement/Change Purpose
 44

45 By chapter 54, section 1, of the laws of 2023:
 46 For various rehabilitation and renovation projects to keep facilities
 47 at the School for the Blind in a safe and satisfactory operating
 48 condition subject to a plan developed by the education department
 49 and approved by the director of the budget (11BB2308) (23369)
 50 4,470,000 (re. \$4,470,000)

51
 52 By chapter 54, section 1, of the laws of 2022:
 53 For various rehabilitation and renovation projects to keep facilities
 54 at the School for the Blind in a safe and satisfactory operating
 55 condition subject to a plan developed by the education department
 56 and approved by the director of the budget (11BB2208) (23468)
 57 3,200,000 (re. \$3,144,000)

58
 59 SCHOOL FOR THE BLIND - BATAVIA (CCP)
 60
 61 Capital Projects Funds - Other
 62 Capital Projects Fund - 30000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Health and Safety Purpose

2

3 By chapter 53, section 1, of the laws of 2009:

4 For various rehabilitation and renovation projects to keep facilities
5 at the School for the Blind in a safe operating condition subject to
6 a plan developed by the education department and approved by the
7 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

8

9 By chapter 53, section 1, of the laws of 2008:

10 For security and fire alarm system upgrades, physical plant improve-
11 ments to infrastructure around Severne Hall, backflow prevention
12 devices, and roof replacement on Knight Hall and Hamilton Hall
13 (11050801) (21870) ... 2,330,000 (re. \$662,000)

14

15 SCHOOL FOR THE DEAF (CCP)

16

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Program Improvement/Change Purpose

20

21 By chapter 54, section 1, of the laws of 2023:

22 For various rehabilitation and renovation projects to keep facilities
23 at the School for the Deaf in a safe and satisfactory operating
24 condition subject to a plan developed by the education department
25 and approved by the director of the budget (11RD2308) (23370)
26 2,994,000 (re. \$2,994,000)

27

28 By chapter 54, section 1, of the laws of 2022:

29 For various rehabilitation and renovation projects to keep facilities
30 at the School for the Deaf in a safe and satisfactory operating
31 condition subject to a plan developed by the education department
32 and approved by the director of the budget (11RD2208) (23468)
33 1,800,000 (re. \$1,796,000)

34

35 SCHOOL FOR THE DEAF - ROME (CCP)

36

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Health and Safety Purpose

40

41 By chapter 53, section 1, of the laws of 2008:

42 For dormitory environmental controls and the replacement of paver
43 stones, manhole covers and catch basins (11040801) (21871)
44 650,000 (re. \$138,000)

45

46 SMART SCHOOLS BOND ACT (CCP)

47

48 Capital Projects Funds - Other
49 Smart Schools Bond Fund
50 Smart Schools Bond Fund Account - 30710
51 Bond Proceeds Purpose

52

53 By chapter 54, section 1, of the laws of 2014:

54 The sum of \$2,000,000,000, or so much thereof as may be necessary and
55 available, is hereby appropriated from the smart schools bond fund
56 as established by section 97-0000 of the state finance law in
57 accordance with the provisions of such section, for payment to the
58 capital projects fund in order to reimburse such fund for disburse-
59 ments certified by the state comptroller as bondable under the
60 provisions of the smart schools bond act of 2014.

61

62 The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects fund for purposes for which smart schools bond fund expend-
 2 itures are authorized. The state comptroller shall at the commence-
 3 ment of each month certify to the director of the budget, the chair-
 4 man of the senate finance committee, and the chairman of the
 5 assembly ways and means committee, the amounts disbursed from the
 6 appropriations so designated by the director of the budget from the
 7 capital projects fund for such purposes for the month preceding such
 8 certification and such certifications shall not exceed in the aggre-
 9 gate the moneys hereby appropriated. A copy of each such certificate
 10 shall also be delivered to departments, agencies and public authori-
 11 ties to which such capital projects fund appropriations are made
 12 available.

13 Notwithstanding the provisions of any general or special law, no
 14 moneys shall be available from the smart schools bond fund until a
 15 certificate of approval of availability shall have been issued by
 16 the director of the budget, and a copy of such certificate of
 17 approval filed with the state comptroller, the chairman of the
 18 senate finance committee and the chairman of the assembly ways and
 19 means committee. Such certificate may be amended from time to time
 20 by the director of the budget, and a copy of each such amendment
 21 shall be filed with the state comptroller, the chairman of the
 22 senate finance committee and the chairman of the assembly ways and
 23 means committee (11SS1410) (80912)
 24 2,000,000,000 (re. \$1,597,482,000)
 25

26 SMART SCHOOLS IMPLEMENTATION (CCP)

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund - Smart Schools (Bondable) - 30000
 30 Educational Purpose
 31

32 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 33 hereby amended and reappropriated to read:

34 For payment of the costs of capital projects undertaken by or on
 35 behalf of school districts as part of such school districts' smart
 36 schools investment plans [as approved by the smart schools review
 37 board], pursuant to the smart schools bond act of 2014 and
 38 subdivision 16 of section 3641 of the education law, [both enacted
 39 as legislation submitted by the governor pursuant to article VII of
 40 the New York constitution,] to be reimbursed from bond fund proceeds
 41 for acquisition or installation of educational technology equipment
 42 or for design, planning, site acquisition, construction,
 43 reconstruction or rehabilitation of pre-kindergarten classroom
 44 space; instructional space to replace transportable classroom units,
 45 or for high-tech school safety and security projects.

46 Costs of such smart schools projects may include but not be limited to
 47 interactive whiteboards; computer servers; desktop, laptop and
 48 tablet computers; grants for high-speed broadband and wireless
 49 internet connectivity for schools and communities within the school
 50 district for enhanced educational opportunity; classroom space to
 51 accommodate pre-kindergarten programs; instructional space to
 52 replace transportable classroom units; and high-tech school safety
 53 and security projects. Pursuant to school districts' approved smart
 54 schools investment plans, all or a portion of the funds appropriated
 55 hereby may be suballocated or transferred to any department, agency,
 56 or public authority.

57 No part of this appropriation shall be made available prior to
 58 approval of the smart schools bond act of 2014 by the voters at the
 59 general election to be held in November of 2014 (11SR14ED) (56144)
 60 ... 2,000,000,000 (re. \$1,153,012,000)
 61

62 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 Capital Projects Funds - Other
 3 Capital Projects Fund - 30000
 4 Educational Purpose
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 7 hereby amended and reappropriated to read:

8 For payment of the costs of capital projects undertaken by or on
 9 behalf of special act school districts, state-supported schools for
 10 the blind and deaf and approved private special education schools[,
 11 pursuant to investment plans approved by the smart schools review
 12 board established by subdivision 16 of section 3641 of the education
 13 law,] for acquisition or installation of educational technology
 14 equipment. Costs of such projects may include but not be limited to
 15 interactive whiteboards; computer servers; desktop, laptop and
 16 tablet computers; and high-speed broadband and wireless Internet
 17 connectivity; design, planning, site acquisition, construction,
 18 reconstruction or rehabilitation of instructional space to replace
 19 transportable classroom units; and high-tech school safety and secu-
 20 rity projects. This appropriation shall be made available to the
 21 same extent as funds are authorized and made available pursuant to
 22 the smart schools bond act of 2014 (110014ED) (56156)
 23 5,000,000 (re. \$2,479,000)
 24

25 STATE AID DATA SYSTEM (CCP)

26
 27 Capital Projects Fund - Other
 28 Capital Projects Fund - 30000
 29 Program Improvement/Change Purpose
 30

31 By chapter 54, section 1, of the laws of 2021:

32 For services and expenses related to the development of a modernized
 33 state aid data system, including but not limited to equipment, soft-
 34 ware, hardware and services, subject to a plan developed by the
 35 education department in conjunction with the office of information
 36 technology services and approved by the director of the budget.
 37 Funds appropriated herein may be suballocated to any other state
 38 department, agency, or public benefit corporation, to achieve the
 39 purpose of this appropriation subject to approval by the director of
 40 the budget (11SA2108) (23343) ... 41,000,000 (re. \$40,098,000)
 41

42 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

43
 44 Capital Projects Funds - Other
 45 Capital Projects Fund - 30000
 46 Health and Safety Purpose
 47

48 By chapter 54, section 1, of the laws of 2021:

49 For alteration, rehabilitation and improvement of various facilities
 50 operated by the state-supported schools for the blind and deaf
 51 authorized under article 85 of the education law, provided that such
 52 funds shall be prioritized for health and safety needs and appor-
 53 tioned based on a plan developed by the education department and
 54 approved by the director of the budget (11422101) (23303)
 55 30,000,000 (re. \$30,000,000)
 56

57 By chapter 54, section 1, of the laws of 2019:

58 For alteration, rehabilitation and improvement of various facilities
 59 operated by the state-supported schools for the blind and deaf
 60 authorized under article 85 of the education law, provided that such
 61 funds shall be prioritized for health and safety needs and appor-
 62 tioned based on a plan developed by the education department and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 approved by the director of the budget (11421901) (23303)
2 30,000,000 (re. \$24,009,000)
3

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS | |
|---|--|------------------|------------|
| 1 | | | |
| 2 | | | |
| 3 | Capital Projects Funds - Other | 14,700,000 | 41,671,000 |
| 4 | | ----- | ----- |
| 5 | All Funds | 14,700,000 | 41,671,000 |
| 6 | | ===== | ===== |
| 7 | | | |
| 8 | PROGRAM IMPROVEMENTS OR CHANGE (CPP) | | 14,700,000 |
| 9 | | | ----- |

10
 11 Capital Project Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose
 14

15 The amounts appropriated herein, shall be
 16 made available to local boards of elec-
 17 tions, including the New York city board
 18 of elections for the reimbursement of eli-
 19 gible costs related to the purchase of
 20 electronic poll books. The state board of
 21 elections shall develop a plan for the
 22 distribution of such funds to local boards
 23 of elections for reimbursement of eligible
 24 costs, including, but not limited to,
 25 electronic poll books, associated soft-
 26 ware, and on-demand ballot printers. The
 27 plan shall include a listing of allowable
 28 costs and details of the reimbursement
 29 claims process and timeframes, provided
 30 that local boards of election claims shall
 31 include such information as necessary to
 32 support state financing mechanisms. A copy
 33 of such plan shall be sent to the director
 34 of budget, the senate finance committee,
 35 and the assembly ways and means committee
 36 (EL012408) (23523) 14,700,000
 37 -----
 38

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2
3 Capital Project Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement/Change Purpose
6

7 By chapter 54, section 1, of the laws of 2023:
8 The amounts appropriated herein, shall be made available to local
9 boards of elections for technology upgrades and equipment. Such
10 funds shall be made avail- able to local boards of elections for
11 reimbursement of eligible costs, including, but not limited to, the
12 replacement of voting systems and equipment, absentee ballot
13 scanners, mail processing equipment, and infrastructure to protect
14 the connectivity and security of county elections software, pursuant
15 to a plan developed by the state board of elections. A copy of such
16 plan shall be sent to the director of the division of budget, the
17 senate finance committee, and the assembly ways and means committee
18 (EL012308) (23527) ... 15,000,000 (re. \$15,000,000)
19

20 By chapter 54, section 1, of the laws of 2021:
21 The amounts appropriated herein, shall be made available to the state
22 and local boards of elections, including the New York city board of
23 elections for software and technology upgrades and equipment. The
24 state board of elections shall develop a plan for the distribution
25 of such funds which may include up to \$5,000,000 needed for state
26 board of elections capital costs and implementation costs. The
27 remaining funds, of at least \$20,000,000 shall be made available to
28 local boards of elections for reimbursement of eligible costs,
29 including, but not limited to, the replacement of voting systems and
30 equipment, absentee ballot scanners, mail processing equipment, and
31 infrastructure to protect the connectivity and security of county
32 elections software, including assistance for areas unserved and
33 underserved by broadband service, provided that such reimbursement
34 shall be apportioned based on the number of registered voters in a
35 county (EL012108) (23527) ... 25,000,000 (re. \$11,041,000)
36

37 By chapter 54, section 1, of the laws of 2020:
38 For services and expenses related to the acquisition and development
39 of technology, including but not limited to equipment, software and
40 services, which will support the implementation of the voter enfran-
41 chisement modernization act of 2019, including costs incurred prior
42 to April 1, 2020. A portion of these funds shall be used, as allow-
43 able, to satisfy the state match requirement of the 2020 federal
44 HAVA funding. Funds appropriated herein may be suballocated to any
45 other state department, agency, or public benefit corporation, to
46 achieve this purpose (EL012008) (23523)
47 16,000,000 (re. \$14,909,000)
48

49 By chapter 54, section 1, of the laws of 2019:
50 The amounts appropriated herein, shall be made available to the state
51 and local boards of elections, including the New York city board of
52 elections for initial technology costs of electronic poll books as
53 authorized in 2019 voter reform legislation. The state board of
54 elections shall develop a plan for the distribution of such funds
55 which may include amounts needed for state board of elections imple-
56 mentation costs. The remaining funds shall be made available to
57 local boards of elections for reimbursement of eligible costs,
58 including, but not limited to, electronic poll books and associated
59 software, on-demand ballot printers and cyber security software
60 required to implement early voting provided that such reimbursement
61 shall be apportioned based on the number of registered voters in a
62 county. The plan shall include a listing of allowable costs and

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 details of the reimbursement claims process and timeframes, provided
2 that local boards of election claims shall include such information
3 as necessary to support state financing mechanisms. Notwithstanding
4 any other law to the contrary, all or a portion of the amounts here-
5 by appropriated may be suballocated or transferred to any depart-
6 ment, agency or public authority (EL011908) (23523)
7 14,700,000 (re. \$721,000)
8

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 25,800,000 |
| 8 | | 232,959,000 |
| 9 | All Funds | 25,800,000 |
| 10 | | 232,959,000 |

11

12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000

13

14

15 Capital Projects Funds - Other

16 Capital Projects Fund - 30000

17 Western New York Nuclear Service Center Program Purpose

18

19 For services and expenses required to meet

20 the New York state energy research and

21 development authority obligations for the

22 western New York nuclear service center,

23 including obligations pursuant to the West

24 Valley demonstration project act (Pub. L.

25 96-368) (03WV24G6) (44406) 25,800,000

26

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Environmental Protection Purpose
 6
 7 By chapter 54, section 1, of the laws of 2013:
 8 For capital grants for the cleaner, greener communities program
 9 (03CG1306) (44408) ... 25,000,000 (re. \$7,159,000)

10
 11 EMPOWER PLUS PROGRAM (CCP)
 12
 13 Capital Projects Funds - Other
 14 Capital Projects Fund - 30000
 15 EmPower Plus Program Purpose
 16
 17 By chapter 54, section 1, of the laws of 2023:
 18 The sum of \$200,000,000 is hereby appropriated for services and
 19 expenses, loans, grants, and other costs related to clean energy
 20 projects, including but not limited to the New York state energy
 21 research and development authority's EmPower Plus Program for
 22 residential low income energy efficiency, heating and cooling,
 23 health and safety and other related energy improvements and
 24 expenses, including administrative expenses needed to support the
 25 program. Notwithstanding any other law to the contrary, a portion of
 26 these funds appropriated herein may be suballocated to any
 27 department, agency, or public authority (03EM23EM) (58019)
 28 200,000,000 (re. \$200,000,000)

29
 30 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
 31
 32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Western New York Nuclear Service Center Program Purpose
 35
 36 By chapter 54, section 1, of the laws of 2023:
 37 For services and expenses required to meet the New York state energy
 38 research and development authority obligations for the western New
 39 York nuclear service center, including obligations pursuant to the
 40 West Valley demonstration project act (Pub. L. 96-368)(03WV23G6)
 41 (44406) ... 25,800,000 (re. \$25,800,000)
 42

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 1,109,800,000 | 16,315,903,000 |
| 8 Capital Projects Funds - Federal ... | 525,000,000 | 1,281,626,000 |
| 9 Special Revenue Funds - Other | 0 | 97,000 |
| 10 | ----- | ----- |
| 11 All Funds | 1,634,800,000 | 17,597,626,000 |
| 12 | ===== | ===== |

13
 14 ADMINISTRATION (CCP) 95,000,000
 15 -----

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Administration Purpose

20
 21 For employee fringe benefits and indirect
 22 costs related to employees paid from
 23 department capital projects funds and
 24 capital accounts (09FG2450) (25729) 20,000,000

25 For services and expenses related to the
 26 acquisition and development of technology,
 27 including but not limited to equipment,
 28 software, and services. Funds appropriated
 29 herein may be suballocated to any other
 30 state department to achieve the purpose of
 31 this appropriation (09CS2450) (24807) 5,000,000

32
 33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund - 31364
 35 ENCON Federal Infrastructure and Jobs Act
 36 Administration Projects Purpose

37
 38 For the expenditure of federal funds includ-
 39 ing but not limited to those funds
 40 provided for in the Infrastructure Invest-
 41 ment and Jobs Act made available to the
 42 department of environmental conservation,
 43 from any federal agency under any federal
 44 programs, for environmental purposes
 45 including but not limited to construction,
 46 reconstruction, preservation, and operat-
 47 ing costs. Any portion of this appropri-
 48 ation may be transferred to state oper-
 49 ations and aid to localities. Notwith-
 50 standing any other inconsistent
 51 provisions of law, funding appropriated
 52 herein is authorized for suballocation or
 53 transfer to other state departments, agen-
 54 cies, and authorities, and may be trans-
 55 ferred or interchanged within the depart-
 56 ment of environmental conservation, as
 57 necessary to accomplish the intended
 58 purpose of the federal funds (09IJ2450)
 59 (62014) 70,000,000

60
 61 AIR RESOURCES (CCP) 1,000,000
 62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2024-25

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 ENCON Federal Capital Account - 31364
4 Air Resources Purpose
5
6
7 For the federal share of capital projects
8 undertaken pursuant to air resources
9 purposes including suballocation to other
10 state departments and agencies (09AF2455) 1,000,000
11
12 ENVIRONMENT AND RECREATION (CCP) 400,000,000
13 -----
14
15 Capital Projects Funds - Other
16 Environmental Protection Fund
17 Climate Change Mitigation and Adaptation Account - 30455
18 Environment and Recreation Purpose
19
20 For services and expenses of projects and
21 purposes authorized by section 92-s of the
22 state finance law to receive funding from
23 the climate change mitigation and adapta-
24 tion account in accordance with a program-
25 matic and financial plan to be approved by
26 the director of the budget, including
27 suballocation to other state departments
28 and agencies, according to the following:
29 Notwithstanding any law to the contrary, to
30 address greenhouse gas emissions outside
31 of the power sector including but not
32 limited to the development of statewide
33 greenhouse gas inventories, demonstration
34 projects, community engagement and applied
35 research related to the transportation
36 sector or methane and other short-lived
37 climate pollutant sources; including up to
38 \$500,000 for the regenerate NY grant
39 program; \$500,000 to the North American
40 Sustainable Refrigeration Council for the
41 purpose of establishing a natural refrig-
42 eration demonstration project in a disad-
43 vantaged community; up to \$500,000 for:
44 grants to municipalities for acquisition
45 of community forests (09GG24ER) (25706) 2,400,000
46 Notwithstanding any law to the contrary, (a)
47 for the department of environmental
48 conservation to enter into a contract or
49 contracts for the development of local
50 climate resiliency plans and adaptation
51 projects, and (b) up to \$200,000 to the
52 department of agriculture and markets for
53 services and expenses of the wood products
54 development council, including suballo-
55 cation to other state departments and
56 agencies; \$2,000,000 for climate coordina-
57 tors, including for disadvantaged communi-
58 ties; \$500,000 for a resiliency planting
59 program; \$25,000 to the Nature Conservancy
60 in New York to support the Staying
61 Connected Initiative; and \$1,000,000 to
62 the State University of New York

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1 College of Environmental Science and
 2 Forestry, directly or through its
 3 Climate and Applied Forestry Research
 4 Institute, to support research and devel-
 5 opment of forestry and forest products
 6 (09SV24ER) (25711) 6,525,000
 7 Notwithstanding any law to the contrary,
 8 smart growth program state assistance
 9 payments, provided on a competitive basis,
 10 to counties, cities, towns, or villages to
 11 establish, update or implement comprehen-
 12 sive plans in a manner consistent with
 13 smart growth; provided, however, that up
 14 to 25 percent of such payments may be
 15 awarded to not-for-profit organizations
 16 for such purposes (09SG24ER) (24824) 4,000,000
 17 Notwithstanding any law to the contrary for
 18 the New York state soil and water conser-
 19 vation committee in conjunction with the
 20 department of agriculture and markets to
 21 develop a pilot climate resilient farms
 22 program consistent with agriculture and
 23 markets law article 11-A and 11-B, agri-
 24 cultural environmental management program
 25 including up to \$500,000 for the Cornell
 26 Soil Health Program for research and
 27 education to improve soil resiliency to
 28 climate variations and mitigate greenhouse
 29 gas emissions by carbon sequestration
 30 (09CR24ER) (25718) 15,250,000
 31 Climate smart communities projects pursuant
 32 to title 15 of article 54 of the environ-
 33 mental conservation law including clean
 34 vehicle projects (09CS24ER) (25701) 12,500,000
 35 For services, expenses, and grants related
 36 to the farmers' market resiliency grant
 37 program, including but not limited to the
 38 increasing farmers' markets resiliency
 39 through the development and enhancement of
 40 farmers' market infrastructure and on-line
 41 sales and delivery capabilities across the
 42 state (09FM24ER) 700,000
 43
 44 Capital Projects Funds - Other
 45 Environmental Protection Fund
 46 Open Space Account - 30454
 47 Environment and Recreation Purpose
 48
 49 For services and expenses of projects and
 50 purposes authorized by section 92-s of the
 51 state finance law to receive funding from
 52 the open space account in accordance with
 53 a programmatic and financial plan to be
 54 approved by the director of the budget,
 55 including suballocation to other state
 56 departments and agencies, according to the
 57 following:
 58 Costs related to the acquisition of the
 59 following properties: Atlantic Coast, Long
 60 Island Sound, Long Island South Shore
 61 Estuary Reserve, Peconic Pinelands Mari-
 62 time Reserve Projects, Central Pine

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1 Barrens, Shoreham Parcel, Western
2 Suffolk/Nassau Special Groundwater
3 Protection Areas, Mott Haven-Port Morris
4 Waterfront, Bronx River Greenway, Inner
5 City/Underserved Community Parks, Long
6 Pond, Staten Island Greenbelt, Staten
7 Island Bluebelt, Staten Island Wet Woods,
8 Great Swamp, Plutarch/Black Creek Wetlands
9 Complex, New York Highlands, Shawangunk
10 Mountains Region, Delaware River High-
11 lands, Hudson River Corridor/Hudson River
12 Estuary and Greenway Trail/Hudson River
13 School Art Trail, Hudson Valley/New York
14 City Foodshed, Catskill Unfragmented
15 Forest, Catskill River and Road Corridors,
16 New York City Watershed Lands, Taconic
17 Ridge/Harlem Valley, Albany Pine Bush,
18 Five Rivers Environmental Education
19 Center, Lake George watershed, Lake Cham-
20 plain watershed, Boeselager forestry,
21 Rensselaer Plateau, Oomsdale Farm and
22 Surrounding Landscape, Turtle Conservation
23 Sites, Region 4 Rail Trail Projects,
24 Susquehanna River Valley Corridor, Sarato-
25 ga County, Hudson River Projects, Follens-
26 by Park, Washington County, Rome Sand
27 Plains, Black Creek Watershed, Tug Hill
28 Core Forests and Headwater Streams, Nelson
29 Swamp, State Park Battlefields, Genny
30 Green Trail/Link Trail, Onondaga Escarp-
31 ment, State Parks Greenbelt/Tompkins Coun-
32 ty, Cattaraugus Creek and tributaries,
33 Northern Montezuma Wetlands, Genesee River
34 Corridor, Seneca Army Depot Conservation
35 Area, Lake Erie Tributary Gorges, Buffalo
36 River Watershed, Catharine Valley Complex,
37 High-Tor/Bristol Hills/Bare Hill State
38 Unique Area, Lake Ontario and Lake Erie
39 Shorelines, Islands and Niagara River,
40 Long Island Trails and Greenways, Bronx
41 Harlem Greenway, Harbor Herons Wildlife
42 Complex, Schunnemunk Mountain/Moodna
43 Creek/Woodcock Mountain/Hudson Highlands
44 Connectivity Project, Helderbergs, and
45 Finger Lakes Shorelines and Riparian
46 Zones, Hand Hollow Conservation Area,
47 Northern Flow River Corridors, Black River
48 Valley Corridor, Fort Drum Army Compatible
49 Use Buffer Project, Herkimer Home
50 Viewshed, Inman Gulf, Massawepie Mire,
51 Moose River Corridor, St. Lawrence River
52 Islands, Shoreline and Wetlands, Southern
53 Skaneateles Lake Forest and Shoreline,
54 Salmon River Corridor, Emerald Necklace,
55 Riparian Buffers, Coastline and Wetland
56 Protection Projects Aimed at Reducing the
57 Impacts of Storms, Storm Surges and Flood-
58 ing on Human and Natural Communities, Long
59 Distance Trail Corridors, Statewide Small
60 Projects, State Forest, Unique Area Wild-
61 life Management Area Protection, Working
62 Forest Lands, State Park and State Histor-

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1 ic Site Protection, (a) notwithstanding
 2 any law to the contrary, \$3,200,000 from
 3 the land acquisition allocation for urban
 4 forestry projects provided that no less
 5 than \$500,000 shall be made available for
 6 such programs in cities and towns with
 7 populations of 65,000 or more, and includ-
 8 ing up to \$200,000 for municipal grants
 9 for re-treeing public lands impacted by
 10 the invasive species; (b) notwithstanding
 11 any law to the contrary, \$3,000,000 from
 12 the land acquisition allocation to the
 13 land trust alliance for the purpose of
 14 awarding grants on a competitive basis to
 15 local land trusts, provided that up to ten
 16 percent of such amount may be made avail-
 17 able for administrative costs and/or tech-
 18 nical assistance; (c) notwithstanding any
 19 law to the contrary, not less than
 20 \$4,000,000 for land acquisition in depart-
 21 ment of environmental conservation regions
 22 1, 2 and 3; and (d) \$1,500,000 to the land
 23 trust alliance for the purpose of awarding
 24 grants on a competitive basis to local
 25 land trusts to purchase conservation ease-
 26 ments, provided that up to ten percent of
 27 such amount may be made available for
 28 administrative costs and/or technical
 29 assistance (09LA24ER) (24703) 34,500,000
 30 Albany Pine Bush Preserve Commission
 31 (09AP24ER) (24828) 3,000,000
 32 Long Island Central Pine Barrens Planning
 33 (09LP24ER) (24829) 2,500,000
 34 Long Island South Shore Estuary Reserve
 35 (09SE24ER) (24831) 2,000,000
 36 Agricultural non-point source abatement and
 37 control projects, notwithstanding any law
 38 to the contrary, including projects to
 39 combat harmful algal blooms; (a)
 40 \$2,000,000 shall be made available for
 41 services and expenses of the Cornell
 42 University Integrated Pest Management
 43 program; (b) \$500,000 shall be made avail-
 44 able to the Cornell Cooperative Extension
 45 of Suffolk County for nutrient management
 46 planning and implementation activities;
 47 and (c) \$250,000 shall be made available
 48 to Cornell for the pesticide management
 49 education program to support training and
 50 certification (09AN24ER) (24832) 19,000,000
 51 Non-agricultural non-point source abatement
 52 and control projects notwithstanding any
 53 law to the contrary, \$1,000,000 of such
 54 amount shall be made available for Cornell
 55 community integrated pest management
 56 (09NP24ER) (24833) 6,000,000
 57 Agriculture and farmland protection activ-
 58 ities, notwithstanding any law to the
 59 contrary, up to \$500,000 shall be made
 60 available to the tug hill tomorrow land
 61 trust for army compatible use buffer
 62 program projects around Fort Drum, and up

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1 to \$106,000 shall be made available to
 2 Cornell University for services and
 3 expenses of land classification, agricul-
 4 ture district mapping and master list of
 5 soils (09FP24ER) (24825) 18,250,000
 6 Biodiversity stewardship and research;
 7 including funding for public New York
 8 universities to conduct field studies and
 9 research on biodiversity issues and up to
 10 \$500,000 of this amount to support polli-
 11 nator diversity, up to \$300,000 of which
 12 may be allocated to Cornell University,
 13 including research related to the poten-
 14 tial adverse impacts of pesticides such as
 15 neonicotinoids, pursuant to a contract
 16 with the department of agriculture and
 17 markets, including the development of bee
 18 husbandry best management practices such
 19 as pest and pathogen controls; creating
 20 diversity of pollinator habitats; research
 21 to understand, prevent and recover from
 22 pollinator losses; and outreach and educa-
 23 tion; and including \$100,000 for the Cary
 24 Institute of Ecosystem Studies to support
 25 the Catskill environmental research and
 26 monitoring program (09BD24ER) (24827) 1,850,000
 27 Notwithstanding any law to the contrary, for
 28 the Hudson River Estuary Management Plan
 29 prepared pursuant to section 11-0306 of
 30 the environmental conservation law,
 31 including projects to combat harmful algal
 32 blooms some or all of which may be allo-
 33 cated to the New England Interstate Water
 34 Pollution Control Commission or Cornell
 35 water resources institute or department of
 36 natural resources for the purposes of
 37 implementing the Hudson River Estuary
 38 Action agenda, \$1,000,000 of which shall
 39 be for the Mohawk river action plan
 40 (09HE24ER) (24836) 7,250,000
 41 Notwithstanding any law to the contrary, for
 42 the Finger Lakes-Lake Ontario Watershed
 43 Protection Alliance (09FL24ER) (24835) 2,750,000
 44 Notwithstanding any law to the contrary, to
 45 the Erie County Soil and Water Conserva-
 46 tion District for the Lake Erie Watershed
 47 Protection Alliance (09LE24ER) (25764) 250,000
 48 Notwithstanding any law to the contrary, for
 49 the state share of costs of wastewater
 50 treatment improvement projects undertaken
 51 by municipalities to upgrade municipal
 52 systems to meet stormwater, combined sewer
 53 overflow, sanitary sewer overflow and
 54 wastewater treatment discharge require-
 55 ments with priority given to systems that
 56 are in violation of title 8 of article 17
 57 of the environmental conservation law and
 58 aquatic habitat restoration projects
 59 undertaken by municipalities and not-for-
 60 profit corporations for aquatic habitat
 61 restoration projects as defined in subdivi-
 62 sion 1 of section 56-0101 of the envi-

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1 environmental conservation law and including
 2 projects to combat harmful algal blooms;
 3 including up to \$3,000,000 to Suffolk
 4 county to provide a 50 percent match for a
 5 program developed in consultation with the
 6 department for research, development and
 7 pilot projects to develop cost effective
 8 methods to address nitrogen and pathogen
 9 loading from septic system or cesspool
 10 effluent or other sources or to support
 11 such efforts without a match at the state
 12 university of Stony Brook directly or
 13 through its research foundation and
 14 \$1,500,000 for Suffolk county for sewer
 15 improvement projects; and including
 16 \$5,000,000 for Nassau county for the Bay
 17 park wastewater treatment plant outfall
 18 pipe, associated conveyance systems,
 19 nitrogen abatement treatment works, ocean
 20 outfall and/or connections, and/or for
 21 costs incurred by Nassau County for the
 22 project to connect the Long Beach waste
 23 water treatment plant collection system to
 24 the Bay Park wastewater treatment plant
 25 and including \$250,000 from such amount to
 26 the Long Island regional planning council
 27 for services and expenses related to the
 28 Long Island Nitrogen Action Plan; and
 29 including \$5,000,000 to update source
 30 water assessment plans and develop associ-
 31 ated water protection programs some or all
 32 of which may be allocated to the United
 33 States Geological Survey or the New
 34 England Interstate Water Pollution Control
 35 Commission; \$150,000 for the Chautauqua
 36 Lake Association; \$95,000 for the Chautau-
 37 qua Lake Partnership; \$1,000,000 to the
 38 State University of New York at Stony
 39 Brook directly or through its research
 40 foundation, to support research develop-
 41 ment and any associated testing or pilot
 42 projects towards improved septic and
 43 wastewater treatment systems to remove
 44 phosphorus; \$1,200,000 for the eastern
 45 finger lakes watershed basin program;
 46 \$1,000,000 for the Allegheny River
 47 watershed program, including Chautauqua
 48 Lake projects; and \$1,000,000 for the Lake
 49 Erie-Niagara River watershed basin program
 50 (09WQ24ER) (24837) 21,000,000
 51 Notwithstanding any law to the contrary for
 52 New York ocean and Great Lakes ecosystem
 53 conservation projects, consistent with the
 54 policy articulated in article 14 of the
 55 environmental conservation law including
 56 projects to combat harmful algal blooms;
 57 including \$550,000 for the Peconic Estuary
 58 Partnership (09GL24ER) (24830) 21,000,000
 59 Notwithstanding any law to the contrary, for
 60 the implementation of the recommendations
 61 of the invasive species task force
 62 prepared pursuant to chapter 324 of the

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1 laws of 2003 and for the purposes set
 2 forth in chapter 674 of the laws of 2007,
 3 including not less than \$120,000 for
 4 Cornell University for the plant certifi-
 5 cation program, provided that not less
 6 than \$5,750,000 be made available for
 7 invasive species eradication, including
 8 but not limited to southern pine beetle,
 9 including up to \$500,000 to Cornell
 10 University for the control of hemlock
 11 woolly adelgid, and including grants
 12 related to the control and management of
 13 invasive species, and \$500,000 to address
 14 the southern pine beetle including up to
 15 \$250,000 to the Central Pine Barrens Joint
 16 Planning and Policy Commission for the
 17 implementation and administration of a
 18 prescribed fire program. Such funding for
 19 grants shall be provided on a competitive
 20 basis in consultation with the New York
 21 Invasive Species Council (09IS24ER)
 22 (24704) 17,000,000
 23 Notwithstanding any law to the contrary, for
 24 Soil and Water Conservation District
 25 activities as authorized for reimbursement
 26 and funding in section 11-a of the soil
 27 and water conservation districts law
 28 including projects to combat harmful algal
 29 blooms (09SW24ER) (24834) 18,000,000
 30 Notwithstanding any law to the contrary, for
 31 Agricultural Waste Management projects,
 32 including up to \$700,000 to Cornell
 33 University, in consultation with the
 34 department, to continue implementing the
 35 dairy acceleration program (09AW24ER)
 36 (24826) 1,500,000
 37 Lake George Park Commission (09LG24ER) 900,000
 38 For services, expenses, and grants related
 39 to the urban farms and community gardens
 40 grant program, including but not limited
 41 to up to \$325,000 for Cornell University
 42 (09UF24ER) 2,325,000
 43
 44 Capital Projects Funds - Other
 45 Environmental Protection Fund
 46 Parks, Recreation and Historic Preservation Account -
 47 30453
 48 Environment and Recreation Purpose
 49
 50 For services and expenses of projects and
 51 purposes authorized by section 92-s of the
 52 state finance law to receive funding from
 53 the parks, recreation and historic preser-
 54 vation account in accordance with a
 55 programmatic and financial plan to be
 56 approved by the director of the budget,
 57 including suballocation to other state
 58 departments and agencies, according to the
 59 following:
 60 Local waterfront revitalization programs,
 61 notwithstanding any law to the contrary,
 62 not less than, \$10,500,000 for waterfront

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1 revitalization projects which are in or
 2 primarily serve areas where demographic
 3 and other relevant data for such areas
 4 demonstrate that the areas are densely
 5 populated and have sustained physical
 6 deterioration, decay, neglect, or disin-
 7 vestment, or where a substantial propor-
 8 tion of the residential population is of
 9 low income or is otherwise disadvantaged
 10 and is underserved with respect to the
 11 existing recreational opportunities in the
 12 area including up to \$2,000,000 for
 13 updates to existing local waterfront revi-
 14 talization program plans to mitigate
 15 future physical climate risks; and
 16 \$300,000 for the Niagara River greenway
 17 commission (09WR24ER) (24700) 13,000,000
 18 Parks, recreation and historic preservation
 19 projects, notwithstanding any law to the
 20 contrary, not less than, \$13,000,000 for
 21 municipal parks projects which are in or
 22 primarily serve areas where demographic
 23 and other relevant data for such areas
 24 demonstrate that the areas are densely
 25 populated and have sustained physical
 26 deterioration, decay, neglect or disin-
 27 vestment or where a substantial proportion
 28 of the residential population is of low
 29 income or is otherwise disadvantaged and
 30 is underserved with respect to the exist-
 31 ing recreational opportunities in the
 32 area; and including \$250,000 for Tivoli
 33 Park; \$500,000 suballocated to the Hudson
 34 River Valley Greenway Authority for the
 35 Hudson River Valley Trail Grants;
 36 \$250,000 to the State University of
 37 New York college of environ- mental
 38 science and forestry; \$250,000 to Paul
 39 Smith's College for the support of the
 40 Adirondack Park interpretive centers;
 41 \$200,000 to the Catskill Center for
 42 conservation and development for the
 43 support of the Catskill Visitors
 44 Center (09MP24ER) (24701) 22,750,000
 45 Notwithstanding any law to the contrary, for
 46 state parks and land and easement infras-
 47 tructure, access and stewardship projects
 48 which shall include capital projects: (i)
 49 on state parks and state lands pursuant to
 50 sections 54-0303 and 56-0307 of the envi-
 51 ronmental conservation law; (ii) on state
 52 parks or state owned lands and easements
 53 under the jurisdiction of the department
 54 of environmental conservation or the
 55 office of parks, recreation and historic
 56 preservation for access opportunities for
 57 people with disabilities; access to the
 58 State Forest Preserve, State reforesta-
 59 tion, Wildlife Management areas and
 60 conservation easement lands; recreational
 61 trail construction and maintenance:
 62 including but not limited to sustainable

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1 trail crews or other activities related to
2 sustainable use of the forest preserve and
3 other state lands that are threatened by
4 overuse; Catskill and Adirondack camp
5 ground improvements to public access and
6 sanitation facilities; environmental
7 education; facility improvements; archeo-
8 logical, historic, cultural and natural
9 resource surveys, forest health surveys,
10 interpretation, and inventories, and
11 response to forest pests including south-
12 ern pine beetle; Forest Preserve and state
13 forest unit management planning; invasive
14 species management; conservation easement
15 public recreation planning; habitat resto-
16 ration and enhancement; state fish hatch-
17 ery improvements; state tree nursery
18 improvements; safety equipment; water
19 access facilities and safety improvements;
20 public beach facility development and
21 improvement; public access improvements at
22 day use areas; state historic site exteri-
23 or restoration; and cabin area and camping
24 facility development, restoration and
25 reconstruction; (iii) \$1,000,000
26 suballocated to the Olympic Regional
27 Development Authority for Belleayre
28 Mountain ski center projects; (iv)
29 \$2,000,000 from the public access and
30 stewardship allocation to Parks & Trails
31 New York for the purpose of awarding
32 grants on a competitive basis to local
33 parks and department of environmental
34 conservation friends groups, provided that
35 up to ten percent of such amount may be
36 made available for administrative costs
37 and/or technical assistance; (v) public
38 protection and emergency preparedness
39 purposes; (vi) \$18,000 to New York Natural
40 Heritage to update the New York Protected
41 Areas Database; (vii) up to \$8,000,000
42 for Adirondack and Catskill visitor
43 safety and wilderness protection
44 activities to address issues relating
45 to overuse; including up to \$1,250,000 to
46 the Town of North Elba for the Adirondack
47 Loj Road resurfacing project (09ST24ER)
48 (24702) 47,025,000
49 Notwithstanding subdivision 7 of section
50 92-s of the state finance law or any other
51 law to the contrary, for services and
52 expenses of the Hudson River Park Trust
53 for projects related to the development of
54 the Hudson River Park consistent with
55 provisions of chapter 592 of the laws of
56 1998, including but not limited to utility
57 infrastructure improvements; provided,
58 however, such funds shall not be available
59 for suballocation to any public benefit
60 corporation or public authority with the
61 exception of the Hudson River Park Trust
62 and shall be available solely for the

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1 liabilities incurred by the Hudson River
 2 Park Trust or by other state departments
 3 or agencies on behalf of the Hudson River
 4 Park Trust on or after April 1, 1999.
 5 Provided further that, the comptroller is
 6 hereby authorized and directed to release
 7 monies to the Hudson River Park Trust in
 8 amounts set forth in a schedule approved
 9 by the director of the budget (09HR24ER)
 10 (24820) 4,400,000
 11 Notwithstanding any law to the contrary, for
 12 zoos, botanical gardens and aquaria
 13 program (09ZB24ER) (24823) 17,000,000
 14 Notwithstanding any other provisions of law,
 15 for the administration of the programs of
 16 section 79-b of the navigation law
 17 (09NV24ER) (25719) 2,300,000
 18
 19 Capital Projects Funds - Other
 20 Environmental Protection Fund
 21 Solid Waste Account - 30452
 22 Environment and Recreation Purpose
 23
 24 For services and expenses of projects and
 25 purposes authorized by section 92-s of the
 26 state finance law to receive funding from
 27 the solid waste account in accordance with
 28 a programmatic and financial plan to be
 29 approved by the director of the budget,
 30 including suballocation to other state
 31 departments and agencies, according to the
 32 following:
 33 Non-hazardous landfill closure projects
 34 (09LC24ER) (24813) 300,000
 35 Municipal waste reduction or recycling
 36 projects, including developing secondary
 37 recycling markets in New York state, and
 38 \$2,500,000 of such amount shall be made
 39 available for municipalities and not-for-
 40 profit food banks for projects for food
 41 donation and the recycling of food scraps
 42 (09MR24ER) (24814) 16,000,000
 43 Secondary materials regional marketing
 44 assistance (09SM24ER) (24816) 650,000
 45 Pesticide program, not less than \$200,000 of
 46 which shall be for activities related to
 47 Long Island pesticide pollution prevention
 48 (09PD24ER) (24818) 1,500,000
 49 Notwithstanding any law to the contrary, for
 50 the payment of the costs associated with
 51 environmental justice projects and
 52 programs, including but not limited to:
 53 monitoring of air quality; education and
 54 outreach; \$3,000,000 for the connect kids
 55 program, including the payment of
 56 transportation costs to swim instruction
 57 programs in the State at facilities
 58 operated by State, municipal and not-for-
 59 profit organizations, and for facilitating
 60 access in title 1 school districts,
 61 municipalities, and not-for-profit
 62 organizations to outdoor recreational

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1 activities, public lands and parks
 2 providing environmental education
 3 opportunities in environmental justice,
 4 inner city and underserved communities;
 5 \$4,000,000 of such amount shall be made
 6 available for community impact and job
 7 training grants; including \$500,000 of
 8 such amount shall be made available to a
 9 not-for-profit organization for the
 10 purpose of awarding grants on a compet-
 11 itive basis to community groups to build
 12 the capacity of such groups, provided that
 13 up to ten percent may be made available
 14 for administrative costs and/or technical
 15 assistance. Community impact and job
 16 training grants shall be in or affecting
 17 environmental justice communities in an
 18 amount of up to \$100,000 for community
 19 groups for projects that address an envi-
 20 ronmental justice community's exposure to
 21 multiple environmental harms and risks,
 22 including lead exposure and shall include
 23 implementation, studies, including air
 24 monitoring, to investigate the environ-
 25 ment, or related public health issues of
 26 the community, research that will be used
 27 to expand the knowledge or understanding
 28 of the affected community and ways to
 29 improve the resiliency of the affected
 30 community. The results of the investi-
 31 gation shall be disseminated to members of
 32 the affected community. Community groups
 33 eligible for funding must provide services
 34 within the same community as the environ-
 35 mental and/or related public health issues
 36 to be addressed by the project. Such
 37 groups shall be primarily focused on
 38 addressing the environmental and/or
 39 related public health issues of the resi-
 40 dents of the affected community and shall
 41 be comprised primarily of members of the
 42 affected community; and \$1,142,000 for
 43 the college of environmental science
 44 and forestry center for native peoples
 45 and the environment (09EJ24ER) (24713) 12,000,000
 46 Notwithstanding any law to the contrary, for
 47 assessment and recovery of any natural
 48 resource damages (09RD24ER) (24817) 1,775,000
 49 Notwithstanding any law to the contrary, for
 50 the pollution prevention institute, and
 51 including \$250,000 for the department to
 52 contract with the Northeast waste manage-
 53 ment officials' association for the Inter-
 54 state Chemicals Clearing house (09PP24ER)
 55 (24815) 4,600,000
 56 Environmental health for assessments, test-
 57 ing and actions including but not limited
 58 to abatement to address suspected human
 59 exposure to chemical, physical and micro-
 60 biological agents, including contaminants
 61 in drinking water, including projects to
 62 combat harmful algal blooms, including

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1 vector control for tick-borne illnesses
 2 such as lyme disease; including up to
 3 \$500,000 for the CleanSweepNY program; and
 4 \$2,000,000 for children's environmental
 5 health centers, including school and
 6 community childhood lead exposure assess-
 7 ment conducted by such centers; and not
 8 more than \$3,850,000 for programs to
 9 expand and improve access to local, fresh,
 10 nutritional food to nutritionally under-
 11 served neighborhoods, including but not
 12 limited to the New York State Fresh
 13 Connect Program, expanded Supplemental
 14 Nutrition Assistance Program access,
 15 expanded community supported agriculture
 16 program benefits, and the development of
 17 expanded technological access for these
 18 communities; \$1,000,000 to the State
 19 University of New York at Stony Brook
 20 directly or through its research founda-
 21 tion, to support research development and
 22 any associated testing or pilot projects
 23 towards the treatment of water to remove
 24 1,4 dioxane (09EH24ER) (25703) 9,250,000
 25 Brownfield opportunity area grants as
 26 authorized pursuant to section 970-r of
 27 the general municipal law (09BO24ER)
 28 (25702) 2,000,000
 29 Notwithstanding any other provision of law
 30 to the contrary, and pursuant to a plan to
 31 be approved by the director of the budget,
 32 of the total amount appropriated for the
 33 environmental protection fund in state
 34 fiscal year two thousand twenty four-
 35 twenty five, up to twenty five million
 36 dollars may be allocated for expenses
 37 associated with any of the above purposes,
 38 including personal service expenses
 39 incurred after April 1, 2024. (09PS24ER) 25,000,000
 40
 41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,500,000
 42 -----
 43
 44 Capital Projects Funds - Other
 45 Capital Projects Fund - 30000
 46 Maintenance and Operations Purpose
 47
 48 For the maintenance and operation of various
 49 facilities and systems including personal
 50 services, fringe benefits and indirect
 51 costs (09FM24MO) (81107) 9,500,000
 52
 53 FISH AND WILDLIFE (CCP) 8,000,000
 54 -----
 55
 56 Capital Projects Funds - Other
 57 Miscellaneous Capital Projects Fund
 58 Habitat Conservation and Access Account - 32217
 59 Fish and Wildlife Purpose
 60
 61 For the purchase of capital equipment and
 62 for the renovation, rehabilitation and

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1 reconstruction of the department of
2 environmental conservation's fish
3 hatcheries including personal service,
4 fringe benefits and indirect costs
5 (09HE2454) (24839) 1,000,000
6 For services and expenses, including
7 personal service, nonpersonal service,
8 fringe benefits and indirect costs related
9 to management, protection and restoration
10 fish and wildlife habitat, and improvement
11 and development of public access for fish
12 and wildlife related recreation (09HC2454)
13 (24718) 2,000,000
14
15 Capital Projects Funds - Other
16 Miscellaneous Capital Projects Fund
17 Endangered and Threatened Species Mitigation Bank Fund
18 Fish and Wildlife Purpose
19
20 For services and expenses, related to the
21 projects undertaken to facilitate a net
22 conservation benefit to endangered and
23 threatened species potentially impacted by
24 a major renewable energy facility as put
25 forth in section 11-0535-c of environ-
26 mental conservation law, including subal-
27 location to other state departments and
28 agencies (09ES2454) (62034) 5,000,000
29
30 LANDS AND FORESTS (CCP) 21,000,000
31 -----
32
33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Lands and Forests Purpose
36
37 For services and expenses, including
38 personal service, nonpersonal service,
39 indirect costs and fringe benefits related
40 to the stewardship of newly acquired and
41 existing state lands, for the implementa-
42 tion of Unit Management Plans, costs
43 related to invasive species management
44 activities and for the development and
45 implementation of Green Certification for
46 state forests, including suballocation to
47 other state departments and agencies
48 (09LF2453) (25766) 4,000,000
49 For the purchase and replacement of equip-
50 ment and facility improvements, including
51 air monitoring, maintenance of facilities
52 and emergency response in support of
53 public safety, including personal
54 services, fringe benefits and indirect
55 costs (09PS2453) (24846) 1,000,000
56 For services and expenses, including but not
57 limited to personal service, fringe
58 benefits, and non-personal services, for
59 the purpose of awarding grants on a
60 competitive basis for tree planting in
61 support of resilient reforestation and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 urban forests, including but not limited
 2 to non-for-profit organizations and
 3 municipalities (09TP2457) 15,000,000
 4
 5 Capital Projects Funds - Federal
 6 Federal Capital Projects Fund
 7 ENCON Federal Capital Account - 31364
 8 Lands and Forests Purpose
 9
 10 For the federal share of capital projects
 11 pursuant to lands and forests resources
 12 purposes including the costs associated
 13 with the acquisition of lands under the
 14 forest legacy program, including suballo-
 15 cation to other state departments and
 16 agencies (09FL2453) (24847) 1,000,000
 17
 18 MARINE RESOURCES (CCP) 1,000,000
 19 -----
 20
 21 Capital Projects Funds - Federal
 22 Federal Capital Projects Fund
 23 ENCON Federal Capital Account - 31364
 24 Marine Projects Purpose
 25
 26 For the federal share of capital projects
 27 undertaken pursuant to fish and wildlife
 28 and marine resources purposes including
 29 the acquisition of property including
 30 suballocation to other state departments
 31 and agencies (09MR24A1) (24708) 1,000,000
 32
 33 NEW YORK WORKS (CCP) 90,000,000
 34 -----
 35
 36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Operational Services Purpose
 39
 40 For services, expenses, and indirect costs
 41 related to New York Works projects includ-
 42 ing but not limited to air monitoring
 43 infrastructure investments; remediation of
 44 legacy environmental contamination;
 45 investments in information technology; dam
 46 safety projects and the demolition of
 47 unsafe structures on state-owned land;
 48 state-owned flood protection projects;
 49 shore protection projects; state land
 50 stewardship, public access and environ-
 51 mental and recreation infrastructure
 52 projects, vehicles and equipment; water
 53 quality improvement projects, fish hatch-
 54 eries; rehabilitation and improvements of
 55 various department facilities and systems;
 56 and well plugging; up to \$20,000,000 for
 57 the Conklingville, Sixth Lake and Old
 58 Forge Dams; including personal service,
 59 nonpersonal service and fringe benefits,
 60 including suballocation to any other
 61 state department, agency, public
 62 authority or public benefit corporation

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CAPITAL PROJECTS 2024-25

| | | |
|----|--|-------------|
| 1 | (09NY2451) (25768) | 90,000,000 |
| 2 | | |
| 3 | OPERATIONS (CCP) | 46,700,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Capital Projects Funds - Other | |
| 7 | Capital Projects Fund - 30000 | |
| 8 | Operational Services Purpose | |
| 9 | | |
| 10 | For rehabilitation and improvements of vari- | |
| 11 | ous facilities and systems; including but | |
| 12 | not limited to services and expenses of | |
| 13 | the Department for payment of various | |
| 14 | liabilities accrued heretofore and here- | |
| 15 | after to accrue, pursuant to Articles 15, | |
| 16 | 17, and 27 of the Environmental Conserva- | |
| 17 | tion Law; including personal service and | |
| 18 | fringe benefits and indirect costs in | |
| 19 | accordance with a programmatic and finan- | |
| 20 | cial plan to be approved by the director | |
| 21 | of the budget including suballocation to | |
| 22 | other state departments and agencies | |
| 23 | (09RI2451) (24855) | 41,000,000 |
| 24 | For services and expenses, including | |
| 25 | personal service, fringe benefits, and | |
| 26 | non-personal services necessary for reme- | |
| 27 | dial activities to plug or replug aban- | |
| 28 | doned oil and gas wells including the | |
| 29 | surface restoration of the affected land | |
| 30 | pursuant to article 23 of the environ- | |
| 31 | mental conservation law (09OG2451) (25767)..... | 500,000 |
| 32 | For replacement of vehicles and heavy duty | |
| 33 | construction equipment (09EQ2451) (24856) | 1,200,000 |
| 34 | For services and expenses, including but not | |
| 35 | limited to personal service, fringe | |
| 36 | benefits, and non-personal services | |
| 37 | related to adaptation and resiliency | |
| 38 | planning. All or a portion of the | |
| 39 | appropriation may be suballocated to other | |
| 40 | state departments, agencies, or | |
| 41 | authorities (09RP2451) | 3,000,000 |
| 42 | | |
| 43 | Capital Projects Funds - Federal | |
| 44 | Federal Capital Projects Fund | |
| 45 | ENCON Federal Capital Account - 31364 | |
| 46 | Operational Services Purpose | |
| 47 | | |
| 48 | For the federal share of capital projects | |
| 49 | undertaken pursuant to Operational | |
| 50 | Services purposes including suballocation | |
| 51 | to other state departments and agencies | |
| 52 | (09OF2451) (62035) | 1,000,000 |
| 53 | | |
| 54 | SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) | 130,000,000 |
| 55 | | ----- |
| 56 | Capital Projects Funds - Other | |
| 57 | Capital Projects Fund - 30000 | |
| 58 | Hazardous Waste Purpose | |
| 59 | | |
| 60 | For payment by the state, as reimbursement | |
| 61 | or as an advance from responsible parties | |
| 62 | or volunteers for remedial and monitoring | |

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CAPITAL PROJECTS 2024-25

1 work at sites contaminated with hazardous
2 waste. No portion of this appropriation
3 shall be available for expenditure until a
4 party or parties either responsible for a
5 site or volunteering to cleanup a site
6 have entered into an agreement with the
7 commissioner of the department of environ-
8 mental conservation or the commissioner's
9 designee, and which agreement is approved
10 by the director of the budget, providing
11 for repayment to the state of an amount
12 equal to the amount disbursed from this
13 appropriation. A copy of such agreement
14 shall be filed with the state comptroller,
15 the chairman of the senate finance commit-
16 tee and chairman of the assembly ways and
17 means committee.

18 Notwithstanding any other provision of law
19 to the contrary, the comptroller is
20 authorized to repay settlements or
21 advances for specified remedial and moni-
22 toring projects from this fund with monies
23 of the hazardous waste remedial fund
24 received for such projects pursuant to
25 consent orders and agreements to address
26 sites contaminated with hazardous waste.

27 The director of the budget shall certify to
28 the comptroller the specific portions of
29 this appropriation for which monies have
30 been received pursuant to such consent
31 orders and agreements (09AD24F7) (24868) 20,000,000
32

33 Capital Projects Funds - Other
34 Hazardous Waste Remedial Fund
35 Hazardous Waste Cleanup Account - 31506
36 Hazardous Waste Purpose
37

38 For payment of the state share of the costs
39 of hazardous waste site remediation
40 projects, in accordance with title 13 of
41 article 27 of the environmental conserva-
42 tion law and section 97-b of the state
43 finance law, for projects, and for payment
44 of state costs associated with the remedi-
45 ation of offsite contamination at signif-
46 icant threat sites as provided for in
47 section 27-1411 of the environmental
48 conservation law, including personal
49 service and fringe benefits of the depart-
50 ments of environmental conservation,
51 health and law and including suballo-
52 cations to the departments of health and
53 law and including costs incidental and
54 appurtenant thereto, provided that a
55 portion of such amount may be available
56 for environmental restoration projects in
57 accordance with title 5 of article 56 of
58 the environmental conservation law. None
59 of this appropriation may be expended for
60 any purposes authorized in title 12 of
61 article 27 of the environmental conserva-
62 tion law (09HB24F7) (24863) 100,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
 2 Capital Projects Funds - Other
 3 Hazardous Waste Remedial Fund
 4 Hazardous Waste Remediation Oversight and Assistance
 5 Account - 31505
 6 Hazardous Waste Purpose
 7
 8 For the personal services and fringe bene-
 9 fits of the department of environmental
 10 conservation including suballocation to
 11 the department of health related to the
 12 brownfield cleanup program pursuant to
 13 title 14 of article 27 of the environ-
 14 mental conservation law and the voluntary
 15 cleanup program including costs incurred
 16 prior to April 1, 2024 (09BC24F7) (24867) ... 10,000,000
 17
 18 SOLID WASTE MANAGEMENT (CCP) 26,700,000
 19 -----
 20
 21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Solid Waste Management Purpose
 24
 25 For services and capital expenses related to
 26 the waste management and cleanup program
 27 as put forth in section 27-1915 of envi-
 28 ronmental conservation law, including
 29 suballocation to other state departments
 30 and agencies (09WT2456) (25730) 3,000,000
 31 For pre-closure and post-closure costs
 32 associated with Adirondack landfills
 33 pursuant to agreements with Essex county
 34 (09EX2456) (24872) 500,000
 35
 36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 New York Environmental Protection and Spill Remediation
 39 Account - 32219
 40 Solid Waste Management Purpose
 41
 42 For services and capital expenses associated
 43 with costs incurred under Article 12 of
 44 the Navigation Law, and for cleanup,
 45 investigation, and removal of petroleum
 46 spills, including prior year liabilities
 47 (09OS2456) (25720) 21,200,000
 48
 49 Capital Projects Funds - Federal
 50 Federal Capital Projects Fund
 51 ENCON Federal Capital Account - 31364
 52 Hazardous Waste Purpose
 53
 54 For the federal share of the cleanup of
 55 hazardous waste sites pursuant to the
 56 provision of the federal comprehensive
 57 environmental response, compensation and
 58 liability act of 1980 reauthorization or
 59 amendments thereto including suballocation
 60 to other state departments and agencies
 61 (09FS24F7) (24873) 1,000,000
 62

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CAPITAL PROJECTS 2024-25

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 ENCON Federal Capital Account - 31364
 4 Solid Waste Management Purpose
 5
 6 For the federal share of capital projects
 7 undertaken pursuant to materials manage-
 8 ment resources purposes including suballo-
 9 cation to other state departments and
 10 agencies (09MF2456) (62036) 1,000,000
 11
 12 WATER RESOURCES (CCP) 805,900,000
 13 -----
 14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Flood Control Purpose
 18
 19 For the state's share including personal
 20 service, nonpersonal service, fringe bene-
 21 fits and indirect costs of various shore
 22 protection projects including suballo-
 23 cation to other state departments and
 24 agencies (09W12463) (24880) 1,700,000
 25 For various new and existing flood
 26 protection projects including the state
 27 share of federal sponsored flood control
 28 projects, and the maintenance of existing
 29 flood control projects; for coastal
 30 erosion hazard area mapping of the state's
 31 Atlantic Ocean and Great Lakes coastlines
 32 and the state share of costs associated
 33 with matching federal funds for a state-
 34 wide flood plain map modernization
 35 program; for the state share of costs
 36 associated with the installation and/or
 37 reinstallation, upgrade, monitoring and
 38 maintenance of a statewide network of
 39 stream flow gauges, including personal
 40 service, nonpersonal service, fringe bene-
 41 fits and indirect costs, including subal-
 42 location to other state departments and
 43 agencies (09FL2463) (24881) 11,000,000
 44 For an advance payment by the state for the
 45 local costs of various shore protection
 46 projects. No portion of this appropriation
 47 shall be available until the respective
 48 municipality has entered into an agreement
 49 with the commissioner of the department of
 50 environmental conservation, and such
 51 agreement is approved by the director of
 52 the budget (09AD2463) (24887) 5,000,000
 53
 54 Capital Projects Funds - Other
 55 Capital Projects Fund - 30000
 56 Water Resources Purpose
 57
 58 An advance for costs incurred relating to
 59 work required for the safety of dams and
 60 other structures impounding water, to be
 61 reimbursed in accordance with section
 62 15-0507 of the environmental conservation

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CAPITAL PROJECTS 2024-25

1 law (09DA2457) (24878) 500,000
2 For payment of a portion of the state's
3 match for federal capitalization grants
4 for the water pollution control revolving
5 fund (09RF2457) (24874) 85,000,000
6 For services and expenses including personal
7 service, fringe benefits, and nonpersonal
8 service for the water pollution control
9 revolving fund and related water quality
10 activities including suballocation to
11 other state departments and agencies
12 (09SR2457) (25707) 3,500,000
13 For services and expenses including personal
14 service, fringe benefits, and nonpersonal
15 service for the Excelsior Conservation
16 Corps program including suballocation to
17 other state departments and agencies
18 (09CC2457) (25708) 200,000
19 The sum of \$250,000,000 is hereby appropriat-
20 ed for the costs of clean water infras-
21 tructure projects, including services,
22 expenses, and indirect costs, including
23 but not limited to the following: projects
24 as authorized by the New York state water
25 infrastructure improvement act of 2017;
26 for New York state intermunicipal water
27 infrastructure projects pursuant to
28 section 1285-s of the public authorities
29 law; for water quality improvement
30 projects, including nonagricultural
31 nonpoint source abatement and control
32 projects, municipal wastewater treatment
33 projects, and municipal separate storm
34 sewer system projects, and for the proper
35 management of road salt; for green infras-
36 tructure projects; for land acquisition
37 projects, including projects for source
38 water protection pursuant to title 33 of
39 article 15 of the environmental conserva-
40 tion law; for state assistance payments,
41 services, and expenses to soil and water
42 conservation districts for the cost of
43 water quality protection projects awarded
44 on a competitive basis prioritizing finan-
45 cial need and hardship, intended to assist
46 concentrated animal feeding operations;
47 for the remediation of sites, including
48 for investigation, mitigation and remedi-
49 ation of solid waste sites, pursuant to
50 titles 12 and 13 of article 27 of the
51 environmental conservation law and
52 consistent with the provisions of section
53 97-b of the state finance law, provided
54 however that no more than \$5,000,000 of
55 such appropriation may be expended for
56 investigation, mitigation and remediation
57 of solid waste sites; for replacement of
58 lead drinking water service lines pursuant
59 to section 1114 of the public health law;
60 for New York City for water quality
61 projects located within the New York City
62 watershed; for a program to upgrade or

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1 replace septic systems and cesspools
 2 pursuant to section 1285-u of the public
 3 authorities law; for water infrastructure
 4 emergency assistance pursuant to section
 5 1285-t of the public authorities law; to
 6 support municipal water quality infras-
 7 tructure programs which may otherwise not
 8 qualify for state support, or may require
 9 additional state support; for the develop-
 10 ment of information technology systems
 11 related to water quality pursuant to
 12 section 3-0315 of the environmental
 13 conservation law. All or a portion of the
 14 appropriation may be provided to the envi-
 15 ronmental facilities corporation or subal-
 16 located to any other state department,
 17 agency, public authority, or public
 18 benefit corporation (09CW2457) (25722) 250,000,000
 19
 20 Capital Projects Funds - Federal
 21 Federal Capital Projects Fund
 22 SRF Capitalization Grants Account - 31359
 23 Water Resources Purpose
 24
 25 For federal capitalization grants for the
 26 water pollution control revolving fund
 27 (09SF2457) (24876) 448,000,000
 28
 29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 ENCON Federal Capital Account - 31364
 32 Water Resources Purpose
 33
 34 For the federal share of capital projects
 35 undertaken pursuant to water resources
 36 purposes including suballocation to other
 37 state departments and agencies (09WF2457)
 38 (62037) 1,000,000
 39

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2023:
8 For employee fringe benefits and indirect costs related to employees
9 paid from department capital projects funds and capital accounts
10 (09FG2350) (25729) ... 20,000,000 (re. \$19,445,000)
11
12 By chapter 54, section 1, of the laws of 2022:
13 For employee fringe benefits and indirect costs related to employees
14 paid from department capital projects funds and capital accounts
15 (09FG2250) (25729) ... 20,000,000 (re. \$4,201,000)
16 For services and expenses related to the acquisition and development
17 of technology, including but not limited to equipment, software, and
18 services. Funds appropriated herein may be suballocated to any other
19 state department to achieve the purpose of this appropriation
20 (09CS2250) (24807) ... 18,000,000 (re. \$13,883,000)
21
22 By chapter 54, section 1, of the laws of 2021:
23 For employee fringe benefits and indirect costs related to employees
24 paid from department capital projects funds and capital accounts
25 (09FG2150) (25729) ... 24,700,000 (re. \$9,407,000)
26
27 By chapter 54, section 1, of the laws of 2020:
28 For employee fringe benefits and indirect costs related to employees
29 paid from department capital projects funds and capital accounts
30 (09FG2050) (25729) ... 24,700,000 (re. \$9,776,000)
31
32 By chapter 54, section 1, of the laws of 2017:
33 For alterations, rehabilitation and improvements at education camps
34 and centers including personal service, fringe benefits and indirect
35 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)
36
37 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
38 section 1, of the laws of 2015:
39 For services and expenses including personal service, fringe benefits
40 and indirect costs relating to the maintenance and upgrade of the
41 department's information technology infrastructure, including but
42 not limited to the improved resiliency of the existing computer
43 systems environment, business continuance, equipment and infrastruc-
44 ture related to the DEC automated licensing system (DECALS) and
45 improvements necessary for compliance with statewide cyber security
46 requirements including suballocation to other state departments and
47 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)
48
49 By chapter 54, section 1, of the laws of 2013:
50 For alterations, rehabilitation and improvements at education camps
51 and centers including personal service, fringe benefits and indirect
52 costs (09ED1350) (24806) ... 1,000,000 (re. \$363,000)
53
54 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
55 section 1, of the laws of 2015:
56 For services and expenses including personal service, fringe benefits
57 and indirect costs relating to the maintenance and upgrade of the
58 department's information technology infrastructure, including but
59 not limited to the improved resiliency of the existing computer
60 systems environment, business continuance, equipment and infrastruc-
61 ture related to the DEC automated licensing system (DECALS) and
62 improvements necessary for compliance with statewide cyber security

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 requirements including suballocation to other state departments and
2 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

3
4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
5 section 1, of the laws of 2015:

6 For services and expenses including personal service, fringe benefits
7 and indirect costs relating to the maintenance and upgrade of the
8 department's information technology infrastructure, including but
9 not limited to the improved resiliency of the existing computer
10 systems environment, business continuance, equipment and infrastruc-
11 ture related to the DEC automated licensing system (DECALS) and
12 improvements necessary for compliance with statewide cyber security
13 requirements including suballocation to other state departments and
14 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

15
16 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
17 section 1, of the laws of 2015:

18 For services and expenses including personal services and fringe bene-
19 fits and indirect costs relating to the maintenance and upgrade of
20 the department's information technology infrastructure, including
21 but not limited to the improved resiliency of the existing computer
22 systems environment, business continuance, equipment and infrastruc-
23 ture related to the DEC automated licensing system (DECALS) and
24 improvements necessary for compliance with statewide cyber security
25 requirements including suballocation to other state departments and
26 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

27
28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund - 31364
30 ENCON Federal Infrastructure and Jobs Act
31 Administration Projects Purpose

32
33 By chapter 54, section 1, of the laws of 2023:

34 For the expenditure of federal funds including but not limited to
35 those funds provided for in the Infrastructure Investment and Jobs
36 Act made available to the department of environmental conservation,
37 from any federal agency under any federal programs, for
38 environmental purposes including but not limited to construction,
39 reconstruction, preservation, and operating costs. Any portion of
40 this appropriation may be transferred to state operations and aid to
41 localities. Notwithstanding any other inconsistent provisions of
42 law, funding appropriated herein is authorized for suballocation or
43 transfer to other state departments, agencies, and authorities, and
44 may be transferred or interchanged within the department of
45 environmental conservation, as necessary to accomplish the intended
46 purpose of the federal funds (09IJ2350) (62014)
47 70,000,000 (re. \$70,000,000)

48
49 By chapter 54, section 1, of the laws of 2022:

50 For the expenditure of federal funds including but not limited to
51 those funds provided for in the Infrastructure Investment and Jobs
52 Act made available to the department of environmental conservation,
53 from any federal agency under any federal programs, for environ-
54 mental purposes including but not limited to construction, recon-
55 struction, preservation, and operating costs. Any portion of this
56 appropriation may be transferred to state operations and aid to
57 localities. Notwithstanding any other inconsistent provisions of
58 law, funding appropriated herein is authorized for suballocation or
59 transfer to other state departments, agencies, and authorities, and
60 may be transferred or interchanged within the department of environ-
61 mental conservation, as necessary to accomplish the intended purpose
62 of the federal funds (09IJ2250) (62014)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 50,000,000 (re. \$25,000,000)

2

3 Capital Projects Funds - Other

4 Miscellaneous Capital Projects Fund

5 ENCON Capital Miscellaneous Gifts Account - 32224

6 Operational Services Purposes

7

8 By chapter 54, section 1, of the laws of 2023:

9 For services and expenses for projects in support of the
10 department's mission in accordance with section 3-0321 of the
11 environmental conservation law (09GI2351) (25613)
12 5,000,000 (re. \$5,000,000)

13

14 By chapter 54, section 1, of the laws of 2020:

15 For services and expenses for projects in support of the department's
16 mission in accordance with section 3-0321 of the environmental
17 conservation law (09GI2051) (25613) ... 1,000,000 ... (re. \$936,000)

18

19 AIR RESOURCES (CCP)

20

21 Special Revenue Funds - Other

22 Clean Air Fund

23 Mobile Source Account

24 Air Resources Purpose

25

26 By chapter 55, section 1, of the laws of 1999:

27 For services and expenses relating to the implementation and adminis-
28 tration of the clean air mobile source program (09MO9955) (24808)
29 ... 3,000,000 (re. \$97,000)

30

31 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

32

33 Capital Projects Funds - Other

34 Capital Projects Fund - 30000

35 Air Resources Purpose

36

37 Air Quality Improvement Projects

38

39 By chapter 54, section 1, of the laws of 2002:

40 For state assistance payments for the state share of the costs of air
41 quality/green growth projects in accordance with the provisions of
42 title 6 of article 56 of the environmental conservation law for
43 project costs, including costs incidental and appurtenant thereto
44 and for payment of reimbursements to the clean water/clean air
45 implementation fund for services and expenses of state departments
46 and agencies, including fringe benefits, hereinafter referred to as
47 "Air Quality Project Disbursements". The moneys appropriated herein
48 may be suballocated to any state department or agency. Further,
49 moneys herein appropriated may be suballocated only to public
50 authorities and public benefit corporations specifically authorized
51 by title 6 of article 56 of the environmental conservation law to
52 enter into contracts for state assistance payments for the state
53 share of costs for air quality projects, provided however, that
54 moneys herein appropriated pursuant to subdivision 1 of section
55 56-0603 of the environmental conservation law for state clean-fueled
56 vehicles projects may be suballocated to any public authority or
57 public benefit corporation and moneys herein appropriated pursuant
58 to section 56-0607 of the environmental conservation law for other
59 air quality projects may be suballocated to the environmental facil-
60 ities corporation. Notwithstanding any other provision of law to the
61 contrary, the moneys hereby appropriated shall be available for
62 state air quality improvement projects in accordance with title 6 of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 article 56 of the environmental conservation law upon the issuance
 2 of a certificate of approval of availability by the director of the
 3 division of the budget. The state comptroller shall at the commence-
 4 ment of each month certify to the director of the division of the
 5 budget, the commissioner of environmental conservation, the chairman
 6 of the senate finance committee, and the chairman of the assembly
 7 ways and means committee, the amounts disbursed from this appropri-
 8 ation for "Air Quality Improvement Disbursements" for the month
 9 preceding such certification (09BA0255) (24809)
 10 6,000,000 (re. \$1,588,000)

11
 12 Project Schedule

| PROJECT | AMOUNT |
|-----------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Clean-fueled buses projects | 4,000 |
| State clean-fueled vehicles | |
| projects | 2,000 |
| | ----- |
| Total | 6,000 |
| | ===== |

21
 22
 23 By chapter 55, section 1, of the laws of 2000:
 24 For state assistance payments for the state share of the costs of air
 25 quality/green growth projects in accordance with the provisions of
 26 title 6 of article 56 of the environmental conservation law for
 27 project costs, including costs incidental and appurtenant thereto
 28 and for payment of reimbursements to the clean water/clean air
 29 implementation fund for services and expenses of state departments
 30 and agencies, including fringe benefits, hereinafter referred to as
 31 "Air Quality Project Disbursements". The moneys appropriated herein
 32 may be suballocated to any state department or agency. Further,
 33 moneys herein appropriated may be suballocated only to public
 34 authorities and public benefit corporations specifically authorized
 35 by title 6 of article 56 of the environmental conservation law to
 36 enter into contracts for state assistance payments for the state
 37 share of costs for air quality projects, provided however, that
 38 moneys herein appropriated pursuant to subdivision 1 of section
 39 56-0603 of the environmental conservation law for state clean-fueled
 40 vehicles projects may be suballocated to any public authority or
 41 public benefit corporation and moneys herein appropriated pursuant
 42 to section 56-0607 of the environmental conservation law for other
 43 air quality projects may be suballocated to the environmental facil-
 44 ities corporation. Notwithstanding any other provision of law to the
 45 contrary, the moneys hereby appropriated shall be available for
 46 state air quality improvement projects in accordance with title 6 of
 47 article 56 of the environmental conservation law upon the issuance
 48 of a certificate of approval of availability by the director of the
 49 division of the budget. The state comptroller shall at the commence-
 50 ment of each month certify to the director of the division of the
 51 budget, the commissioner of environmental conservation, the chairman
 52 of the senate finance committee, and the chairman of the assembly
 53 ways and means committee, the amounts disbursed from this appropri-
 54 ation for "Air Quality Improvement Disbursements" for the month
 55 preceding such certification (09BA0055) (24809)
 56 26,000,000 (re. \$102,000)

57
 58 Project Schedule

| PROJECT | AMOUNT |
|-----------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| State clean-fueled vehicles | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|---|--------------------------------------|--------|
| 1 | projects | 2,000 |
| 2 | Clean-fueled buses projects | 4,000 |
| 3 | Clean air for schools projects | 20,000 |
| 4 | | ----- |
| 5 | Total | 26,000 |
| 6 | | ===== |

7
8 By chapter 55, section 1, of the laws of 1999:

9 For state assistance payments for the state share of the costs of air
10 quality/green growth projects in accordance with the provisions of
11 title 6 of article 56 of the environmental conservation law for
12 project costs, including costs incidental and appurtenant thereto
13 and for payment of reimbursements to the clean water/clean air
14 implementation fund for services and expenses of state departments
15 and agencies, including fringe benefits, hereinafter referred to as
16 "Air Quality Project Disbursements". The moneys appropriated herein
17 may be suballocated to any state department or agency. Further,
18 moneys herein appropriated may be suballocated only to public
19 authorities and public benefit corporations specifically authorized
20 by title 6 of article 56 of the environmental conservation law to
21 enter into contracts for state assistance payments for the state
22 share of costs for air quality projects, provided however, that
23 moneys herein appropriated pursuant to subdivision 1 of section
24 56-0603 of the environmental conservation law for state clean-fueled
25 vehicles projects may be suballocated to any public authority or
26 public benefit corporation and moneys herein appropriated pursuant
27 to section 56-0607 of the environmental conservation law for other
28 air quality projects may be suballocated to the environmental facil-
29 ities corporation. Notwithstanding any other provision of law to the
30 contrary, the moneys hereby appropriated shall be available for
31 state air quality improvement projects in accordance with title 6 of
32 article 56 of the environmental conservation law upon the issuance
33 of a certificate of approval of availability by the director of the
34 division of the budget. The state comptroller shall at the commence-
35 ment of each month certify to the director of the division of the
36 budget, the commissioner of environmental conservation, the chairman
37 of the senate finance committee, and the chairman of the assembly
38 ways and means committee, the amounts disbursed from this appropri-
39 ation for "Air Quality Improvement Disbursements" for the month
40 preceding such certification (09BA9955) (24809)
41 37,000,000 (re. \$38,000)

42
43 Project Schedule

| | | |
|----|--------------------------------------|------------------------|
| 44 | PROJECT | AMOUNT |
| 45 | ----- | ----- |
| 46 | | (thousands of dollars) |
| 47 | State clean-fueled vehicles | |
| 48 | projects | 4,000 |
| 49 | Clean-fueled buses projects | 8,000 |
| 50 | Clean air for schools projects | 25,000 |
| 51 | | ----- |
| 52 | Total | 37,000 |
| 53 | | ===== |

54
55 By chapter 55, section 1, of the laws of 1998:

56 For state assistance payments for the state share of the costs of air
57 quality/green growth projects in accordance with the provisions of
58 title 6 of article 56 of the environmental conservation law for
59 project costs, including costs incidental and appurtenant thereto
60 and for payment of reimbursements to the clean water/clean air
61 implementation fund for services and expenses of state departments
62 and agencies, including fringe benefits, hereinafter referred to as

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 "Air Quality Project Disbursements". The moneys appropriated herein
 2 may be suballocated to any state department or agency. Further,
 3 moneys herein appropriated may be suballocated only to public
 4 authorities and public benefit corporations specifically authorized
 5 by title 6 of article 56 of the environmental conservation law to
 6 enter into contracts for state assistance payments for the state
 7 share of costs for air quality projects, provided however, that
 8 moneys herein appropriated pursuant to paragraph one of section
 9 56-0603 of the environmental conservation law for state clean-fueled
 10 vehicles projects may be suballocated to any public authority or
 11 public benefit corporation and moneys herein appropriated pursuant
 12 to section 56-0607 of the environmental conservation law for other
 13 air quality projects may be suballocated to the environmental facil-
 14 ities corporation. Notwithstanding the provisions of any general or
 15 special law, the moneys hereby appropriated shall be available for
 16 state air quality improvement projects in accordance with title 6 of
 17 article 56 of the environmental conservation law upon the issuance
 18 of a certificate of approval of availability by the director of the
 19 division of the budget. The state comptroller shall at the commence-
 20 ment of each month certify to the director of the division of the
 21 budget, the commissioner of environmental conservation, the chairman
 22 of the senate finance committee, and the chairman of the assembly
 23 ways and means committee the amounts disbursed from this appropri-
 24 ation for "Air Quality Improvement Disbursements" for the month
 25 preceding such certification (09BA9855) (24809)
 26 44,000,000 (re. \$2,899,000)

27
 28 project schedule

| 29 PROJECT | 30 AMOUNT |
|---|-----------|
| 31 ----- | |
| 32 (thousands of dollars) | |
| 33 State clean-fueled vehicles | |
| 34 projects | 6,000 |
| 35 Clean-fueled buses projects | 10,000 |
| 36 Other air quality projects | 3,000 |
| 37 Clean air for schools projects | 10,000 |
| 38 Clean air for schools projects | 15,000 |
| 39 ----- | |
| 39 Total | 44,000 |
| 40 ===== | |

41
 42 By chapter 55, section 1, of the laws of 1997:

43 For state assistance payments for the state share of the costs of air
 44 quality/green growth projects in accordance with the provisions of
 45 title 6 of article 56 of the environmental conservation law for
 46 project costs, including costs incidental and appurtenant thereto
 47 and for payment of reimbursements to the clean water/clean air
 48 implementation fund for services and expenses of state departments
 49 and agencies, including fringe benefits, hereinafter referred to as
 50 "Air Quality Project Disbursements". The moneys appropriated herein
 51 may be suballocated to any state department or agency. Further,
 52 moneys herein appropriated may be suballocated only to public
 53 authorities and public benefit corporations specifically authorized
 54 by title 6 of article 56 of the environmental conservation law to
 55 enter into contracts for state assistance payments for the state
 56 share of costs for air quality projects, provided however, that
 57 moneys herein appropriated pursuant to paragraph one of section
 58 56-0603 of the environmental conservation law for state clean-fueled
 59 vehicles projects may be suballocated to any public authority or
 60 public benefit corporation and moneys herein appropriated pursuant
 61 to section 56-0607 of the environmental conservation law for other
 62 air quality projects may be suballocated to the environmental facil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,842,000)

project schedule

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 4,000 |
| Clean-fueled buses projects | 4,000 |
| Other air quality projects | 17,000 |
| Clean air for schools projects | 25,000 |
| Environmental compliance assistance projects - air quality | 30,000 |
| | ----- |
| Total | 80,000 |
| | ===== |

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - EQBA (Bondable) - 30000
 Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... 15,689,000 (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ... 20,222,000 (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ... (re. \$2,000)

2
3 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
4 section 3, of the laws of 1988, for: The state share of the cost of
5 municipal air quality improvement projects including the payment of
6 liabilities incurred prior to April 1, 1974 (00319455) (24810)
7 ... 15,483,930 (re. \$1,000)

8
9 By chapter 673, section 4, of the laws of 1973, as amended by chapter
10 54, section 3, of the laws of 1989, for: The state share of the cost
11 of municipal air quality improvement projects (00319055) (24810)
12 ... 15,230,931 (re. \$342,000)

13 State Air Quality Improvement Projects

14
15
16 By chapter 54, section 1, of the laws of 1987:
17 For payment of the cost of State air quality improvement projects,
18 including the payment of liabilities incurred prior to April 1, 1987
19 (09A18755) (24811)
20 2,588,000 (re. \$528,000)

21
22 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

23
24 Capital Projects Funds - Other
25 Clean Water/Clean Air Bond Fund
26 Clean Water/Clean Air Bond Fund Account - 30690
27 Bond Proceeds Purpose

28
29 By chapter 55, section 1, of the laws of 1997:
30 The sum of \$1,475,000,000 or so much thereof as may be necessary is
31 hereby appropriated from the clean water/clean air bond fund as
32 established by section 97-aaa of the state finance law for payment
33 to the capital projects fund for disbursements from such fund as
34 certified by the state comptroller as: "Safe Drinking Water Project
35 Disbursements", "Clean Water Project Disbursements", "Solid Waste
36 Project Disbursements", "Environmental Restoration Project Disburse-
37 ments", and "Air Quality Project Disbursements".

38 The director of the budget shall designate to the state comptroller
39 appropriations made from the capital projects fund which are eligi-
40 ble for reimbursement from the clean air/clean water bond fund. The
41 state comptroller shall at the commencement of each month certify to
42 the director of the budget, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means commit-
44 tee, the amounts disbursed from such appropriations.

45 No moneys shall be available from the clean water/clean air bond fund
46 until a certificate of approval of availability shall have been
47 issued by the director of the budget, and a copy of such certificate
48 of approval filed with the chairman of the senate finance committee
49 and the chairman of the assembly ways and means committee (09019710)
50 (80913) ... 1,475,000,000 (re. \$105,531,000)

51
52 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

53
54 Capital Projects Funds - Other
55 Clean Water/Clean Air Implementation Fund
56 Clean Water/Clean Air Implementation-DEC Account - 30501
57 Clean Water/Clean Air Implementation Purpose

58
59 By chapter 55, section 1, of the laws of 2009:
60 For services and expenses including personal services and fringe bene-
61 fits necessary to implement the clean water/clean air bond act
62 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000)

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1
2 By chapter 55, section 1, of the laws of 2008:
3 For services and expenses including personal services and fringe bene-
4 fits necessary to implement the clean water/clean air bond act
5 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000)
6
7 By chapter 55, section 1, of the laws of 2007:
8 For services and expenses including personal services and fringe bene-
9 fits necessary to implement the clean water/clean air bond act
10 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000)
11
12 By chapter 55, section 1, of the laws of 2006:
13 For services and expenses including personal services and fringe bene-
14 fits necessary to implement the clean water/clean air bond act
15 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 For services and expenses including personal services and fringe bene-
19 fits necessary to implement the clean water/clean air bond act
20 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000)
21
22 By chapter 55, section 1, of the laws of 2004:
23 For services and expenses including personal services and fringe bene-
24 fits necessary to implement the clean water/clean air bond act in
25 accordance with the purpose included in the following project sched-
26 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000)
27

Project Schedule

| PROJECT | AMOUNT |
|---------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Clean Water | 1,071 |
| Environmental Restoration | 1,138 |
| Solid Waste | 318 |
| | ----- |
| Total | 2,527 |
| | ===== |

CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

40
41 Capital Projects Fund - Other
42 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs
43 Environmental Bond Act (Bondable) - 30000
44 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose
45

46 By chapter 54, section 1, of the laws of 2022:
47 For the payment of the costs of capital projects, pursuant to the
48 environmental bond act of 2022 and section 58-0303 of the environ-
49 mental conservation law, to be reimbursed from bond proceeds for
50 capital projects for restoration and flood risk reduction, including
51 not more than \$250,000,000 for a voluntary real property buy-out
52 program, not less than \$100,000,000 for shoreline protection, and
53 not less than \$100,000,000 for inland flooding and the local water-
54 front revitalization program.
55 Costs of such projects may include but not be limited to appraisal,
56 surveying, planning, engineering and architectural services, plans
57 and specifications, consultation and legal services, site prepara-
58 tion, demolition, construction, and other direct expenses incident
59 to such project, including personal services, fringe benefits, and
60 indirect costs necessary for implementation. All or a portion of the
61 funds appropriated herein may be suballocated or transferred to any
62 department, agency, or public authority including but not limited to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the environmental facilities corporation and New York state energy
2 research and development authority.

3 No part of this appropriation shall be made available prior to the
4 approval of the environmental bond act of 2022 by the voters at the
5 general election to be held in November of 2022 (09FR22RM)
6 (62016) ... 1,100,000,000 (re. \$1,100,000,000)

7 For the payment of the costs of capital projects, pursuant to the
8 environmental bond act of 2022 and section 58-0503 of the environ-
9 mental conservation law, to be reimbursed from bond proceeds for
10 capital projects for open space land conservation and recreation
11 including not more than \$75,000,000 for fish hatcheries, not less
12 than \$300,000,000 for open space, and not less than \$150,000,000 for
13 farmland protection.

14 Costs of such projects may include but not be limited to appraisal,
15 surveying, planning, engineering and architectural services, plans
16 and specifications, consultation and legal services, site prepara-
17 tion, demolition, construction, and other direct expenses incident
18 to such project, including personal services, fringe benefits, and
19 indirect costs necessary for implementation. All or a portion of the
20 funds appropriated herein may be suballocated or transferred to any
21 department, agency, or public authority including but not limited to
22 the environmental facilities corporation and New York state energy
23 research and development authority.

24 No part of this appropriation shall be made available prior to the
25 approval of the environmental bond act of 2022 by the voters at the
26 general election to be held in November of 2022 (09OP22RM) (62017)
27 ... 650,000,000 (re. \$650,000,000)

28 For the payment of the costs of capital projects, pursuant to the
29 environmental bond act of 2022 and section 58-0703 of the environ-
30 mental conservation law, to be reimbursed from bond proceeds for
31 capital projects for climate change mitigation, including not less
32 than \$400,000,000 for green buildings, not less than \$500,000,000
33 for zero emission transportation, including the purchase or conver-
34 sion of zero emission school buses, and supporting infrastructure,
35 not less than \$100,000,000 for climate adaptation and mitigation
36 projects, and not less than \$200,000,000 for disbursement to reduce
37 or eliminate water pollution or air pollution affecting disadvan-
38 tagged communities.

39 Costs of such projects may include but not be limited to appraisal,
40 surveying, planning, engineering and architectural services, plans
41 and specifications, consultation and legal services, site prepara-
42 tion, demolition, construction, and other direct expenses incident
43 to such project, including personal services, fringe benefits, and
44 indirect costs necessary for implementation. All or a portion of the
45 funds appropriated herein may be suballocated or transferred to any
46 department, agency, or public authority including but not limited to
47 the environmental facilities corporation and New York state energy
48 research and development authority.

49 No part of this appropriation shall be made available prior to the
50 approval of the environmental bond act of 2022 by the voters at the
51 general election to be held in November of 2022 (09CC22RM) (62018)
52 ... 1,500,000,000 (re. \$1,500,000,000)

53 For the payment of the costs of capital projects, pursuant to the
54 environmental bond act of 2022 and section 58-0903 of the environ-
55 mental conservation law, to be reimbursed from bond proceeds for
56 capital projects for water quality improvement and resilient infras-
57 tructure, including not less than \$200,000,000 for water infrastruc-
58 ture improvement act projects and not less than \$250,000,000 for
59 municipal stormwater grants.

60 Costs of such projects may include but not be limited to appraisal,
61 surveying, planning, engineering and architectural services, plans
62 and specifications, consultation and legal services, site prepara-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion, demolition, construction, and other direct expenses incident
2 to such project, including personal services, fringe benefits, and
3 indirect costs necessary for implementation. All or a portion of the
4 funds appropriated herein may be suballocated or transferred to any
5 department, agency, or public authority including but not limited to
6 the environmental facilities corporation and New York state energy
7 research and development authority.

8 No part of this appropriation shall be made available prior to the
9 approval of the environmental bond act of 2022 by the voters at the
10 general election to be held in November of 2022 (09WQ22RM) (62019)
11 ... 650,000,000 (re. \$650,000,000)

12 For the payment of the costs of capital projects, pursuant to the
13 environmental bond act of 2022 and article 58 the environmental
14 conservation law, to be reimbursed from bond proceeds for capital
15 projects that preserve, enhance, and restore New York's natural
16 resources and reduce the impact of climate change.

17 Costs of such projects may include but not be limited to appraisal,
18 surveying, planning, engineering and architectural services, plans
19 and specifications, consultation and legal services, site prepara-
20 tion, demolition, construction, and other direct expenses incident
21 to such project, including personal services, fringe benefits, and
22 indirect costs necessary for implementation. All or a portion of the
23 funds appropriated herein may be suballocated or transferred to any
24 department, agency, or public authority including but not limited to
25 the environmental facilities corporation and New York state energy
26 research and development authority.

27 No part of this appropriation shall be made available prior to the
28 approval of the environmental bond act of 2022 by the voters at the
29 general election to be held in November of 2022 (09RS22RM) (62020)
30 ... 300,000,000 (re. \$300,000,000)

31
32 Capital Projects Fund - Other
33 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
34 Bond Fund
35 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
36 Bond Fund Account - 30720
37 Bond Proceeds Purpose
38

39 By chapter 54, section 1, of the laws of 2022:
40 The sum of \$4,200,000,000, or so much thereof as may be necessary and
41 available, is hereby appropriated from the clean water, clean air,
42 and green jobs environmental bond act bond fund as established by
43 section 97-tttt of the state finance law in accordance with the
44 provisions of such section, as added by a chapter of the laws of
45 2022, for payment to the capital projects fund in order to reimburse
46 such fund for disbursements certified by the state comptroller as
47 bondable under the provisions of the environmental bond act of 2022
48 "clean water, clean air, and green jobs environmental bond act".

49 The director of the budget is hereby authorized to designate to the
50 state comptroller specific appropriations made from the capital
51 projects fund for purposes for which clean water, clean air, and
52 green jobs environmental bond act expenditures are authorized. The
53 state comptroller shall at the commencement of each month certify to
54 the director of the budget, the chairman of the senate finance
55 committee, and the chairman of the assembly ways and means commit-
56 tee, the amounts disbursed from the appropriations so designated by
57 the director of the budget from the capital projects fund for such
58 purposes for the month preceding such certification and such certifi-
59 cation shall not exceed in the aggregate the moneys hereby appro-
60 priated. A copy of each such certificate shall also be delivered to
61 departments, agencies, and public authorities to which such capital
62 project fund appropriations are made available.

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1 Notwithstanding the provisions of any general or special law, no
 2 moneys shall be available from the clean water, clean air, and green
 3 jobs environmental bond act bond fund until a certificate of
 4 approval of availability shall have been issued by the director of
 5 the budget, and a copy of such certificate of approval filed with
 6 the state comptroller, the chairman of the senate finance committee,
 7 and the chairman of the assembly ways and means committee. Such
 8 certificate may be amended from time to time by the director of the
 9 budget, and a copy of each such amendment shall be filed with the
 10 state comptroller, the chairman of the senate finance committee, and
 11 the chairman of the assembly ways and means committee (09RM2210)
 12 (62021) ... 4,200,000,000 (re. \$4,200,000,000)

13
14 ENVIRONMENT AND RECREATION (CCP)

15
 16 Capital Projects Funds - Other
 17 Environmental Protection Fund
 18 Climate Change Mitigation and Adaptation Account - 30455
 19 Environment and Recreation Purpose
 20

21 The appropriation made by chapter 54, section 1, of the laws of 2023, is
 22 hereby amended and reappropriated to read:

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 climate change mitigation and adaptation account in accordance with
 26 a programmatic and financial plan to be approved by the director of
 27 the budget, including suballocation to other state departments and
 28 agencies, according to the following:

29 Notwithstanding any law to the contrary, to address greenhouse gas
 30 emissions outside of the power sector including but not limited to
 31 the development of statewide greenhouse gas inventories,
 32 demonstration projects, community engagement and applied research
 33 related to the transportation sector or methane and other short-
 34 lived climate pollutant sources; including up to \$500,000 for the
 35 regenerate NY grant program; \$500,000 to the North American
 36 Sustainable Refrigeration Council for the purpose of establishing a
 37 natural refrigeration demonstration project in a disadvantaged
 38 community; up to \$1,000,000 for: grants to municipalities for
 39 acquisition of community forests (09GG23ER) (25706)
 40 2,900,000 (re. \$2,900,000)

41 Notwithstanding any law to the contrary, (a) for the department of
 42 environmental conservation to enter into a contract or contracts for
 43 the development of local climate resiliency plans and adaptation
 44 projects, and (b) up to \$200,000 to the department of agriculture
 45 and markets for services and expenses of the wood products
 46 development council, including suballocation to other state
 47 departments and agencies; \$2,000,000 for climate coordinators,
 48 including for disadvantaged communities; and \$2,100,000 to the State
 49 University of New York College of Environmental Science and Forestry
 50 for the Timbuctoo pipeline summer climate and careers institute;
 51 \$500,000 for a resiliency planting program; \$25,000 to the Nature
 52 Conservancy in New York to support the Staying Connected Initiative;
 53 \$500,000 for [public television stations]the Association of Public
 54 Broadcasting Stations of New York, Inc. for the creation and
 55 distribution of climate change digital teaching tools, in
 56 consultation with the department of environmental conservation; and
 57 \$1,000,000 to the State University of New York College of
 58 Environmental Science and Forestry, directly or through its Climate
 59 and Applied Forestry Research Institute, to support research and
 60 development of forestry and forest products (09SV23ER) (25711)
 61 7,925,000 (re. \$7,925,000)

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1 Notwithstanding any law to the contrary, smart growth program state
 2 assistance payments, provided on a competitive basis, to counties,
 3 cities, towns, or villages to establish, update or implement
 4 comprehensive plans in a manner consistent with smart growth;
 5 provided, however, that up to 25 percent of such payments may be
 6 awarded to not-for-profit organizations for such purposes (09SG23ER)
 7 (24824) ... 3,650,000 (re. \$3,650,000)

8 Notwithstanding any law to the contrary for the New York state soil
 9 and water conservation committee in conjunction with the department
 10 of agriculture and markets to develop a pilot climate resilient
 11 farms program consistent with agriculture and markets law article
 12 11-A and 11-B, agricultural environmental management program
 13 including up to \$500,000 for the Cornell Soil Health Program for
 14 research and education to improve soil resiliency to climate
 15 variations and mitigate greenhouse gas emissions by carbon
 16 sequestration; and including up to \$500,000 to maintain forests and
 17 woodlands located on agricultural land for the purpose of carbon
 18 sequestration and to promote sustainable and resilient agriculture
 19 and forestry (09CR23ER) (25718) ... 15,250,000 ... (re. \$15,250,000)

20 Climate smart communities projects pursuant to title 15 of article 54
 21 of the environmental conservation law including clean vehicle
 22 projects; and \$1,000,000 for municipal pilot programs for publicly
 23 accessible electric vehicle fast chargers installed on municipal
 24 infrastructure including for curbside charging stations (09CS23ER)
 25 (25701) ... 13,500,000 (re. \$13,500,000)

26
 27 By chapter 54, section 1, of the laws of 2022:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 climate change mitigation and adaptation account in accordance with
 31 a programmatic and financial plan to be approved by the director of
 32 the budget, including suballocation to other state departments and
 33 agencies, according to the following:

34 Notwithstanding any law to the contrary, to address greenhouse gas
 35 emissions outside of the power sector including but not limited to
 36 the development of statewide greenhouse gas inventories, demon-
 37 stration projects, community engagement and applied research related
 38 to the transportation sector or methane and other shortlived climate
 39 pollutant sources; including up to \$500,000 for the regenerate NY
 40 grant program; \$250,000 to the North American Sustainable Refrigera-
 41 tion Council for the purpose of establishing a natural refrigeration
 42 demonstration project in a disadvantaged community (09GG22ER)
 43 (25706) ... 2,500,000 (re. \$2,500,000)

44 Notwithstanding any law to the contrary, (a) for the department of
 45 environmental conservation to enter into a contract or contracts for
 46 the development of local climate resiliency plans and adaptation
 47 projects, and (b) up to \$200,000 to the department of agriculture
 48 and markets for services and expenses of the wood products develop-
 49 ment council, including suballocation to other state departments and
 50 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the
 51 State University of New York College of Environmental Science and
 52 Forestry for the Timbuctoo pipeline summer climate and careers
 53 institute; and \$500,000 to the State University of New York College
 54 of Environmental Science and Forestry, directly or through its
 55 Climate and Applied Forestry Research Institute, to support research
 56 and development of forestry and forest products (09SV22ER) (25711)
 57 ... 5,300,000 (re. \$3,125,000)

58 Notwithstanding any law to the contrary, smart growth program state
 59 assistance payments, provided on a competitive basis, to counties,
 60 cities, towns, or villages to establish, update or implement compre-
 61 hensive plans in a manner consistent with smart growth; provided,
 62 however, that up to 25 percent of such payments may be awarded to

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1 not-for-profit organizations for such purposes (09SG22ER) (24824)
2 ... 3,000,000 (re. \$3,000,000)
3 Notwithstanding any law to the contrary for the New York state soil
4 and water conservation committee in conjunction with the department
5 of agriculture and markets to develop a pilot climate resilient
6 farms program consistent with agriculture and markets law article
7 11-A and 11-B, agricultural environmental management program includ-
8 ing up to \$500,000 for the Cornell Soil Health Program for research
9 and education to improve soil resiliency to climate variations and
10 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER)
11 (25718) ... 16,750,000 (re. \$16,750,000)
12 Climate smart communities projects pursuant to title 15 of article 54
13 of the environmental conservation law including clean vehicle
14 projects; notwithstanding any law to the contrary, including
15 \$500,000 for a resiliency planting program; up to \$500,000 for:
16 grants to municipalities for acquisition of community forests;
17 \$1,000,000 for municipal pilot programs for publicly accessible
18 electric vehicle fast chargers installed on municipal infrastructure
19 including for curbside charging stations (09CS22ER) (25701)
20 15,000,000 (re. \$15,000,000)
21
22 By chapter 54, section 1, of the laws of 2021:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 climate change mitigation and adaptation account in accordance with
26 a programmatic and financial plan to be approved by the director of
27 the budget, including suballocation to other state departments and
28 agencies, according to the following:
29 Notwithstanding any law to the contrary, to address greenhouse gas
30 emissions outside of the power sector including but not limited to
31 the development of statewide greenhouse gas inventories, demon-
32 stration projects, community engagement and applied research related
33 to the transportation sector or methane and other short-lived
34 climate pollutant sources; including up to \$500,000 for the regener-
35 ate NY grant program (09GG21ER) (25706)
36 1,500,000 (re. \$1,485,000)
37 Notwithstanding any law to the contrary, (a) for the department of
38 environmental conservation to enter into a contract or contracts for
39 the development of local climate resiliency plans and adaptation
40 projects, and (b) up to \$200,000 to the department of agriculture
41 and markets for services and expenses of the wood products develop-
42 ment council, including suballocation to other state departments and
43 agencies (09SV21ER) (25711) ... 800,000 (re. \$800,000)
44 Notwithstanding any law to the contrary, smart growth program state
45 assistance payments, provided on a competitive basis, to counties,
46 cities, towns, or villages to establish, update or implement compre-
47 hensive plans in a manner consistent with smart growth; provided,
48 however, that up to 25 percent of such payments may be awarded to
49 not-for-profit organizations for such purposes (09SG21ER) (24824)
50 ... 2,000,000 (re. \$2,000,000)
51 Notwithstanding any law to the contrary for the New York state soil
52 and water conservation committee in conjunction with the department
53 of agriculture and markets to develop a pilot climate resilient
54 farms program consistent with agriculture and markets law article
55 11-A, agricultural environmental management program including up to
56 \$200,000 for the Cornell Soil Health Program for research and educa-
57 tion to improve soil resiliency to climate variations and mitigate
58 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
59 ... 4,500,000 (re. \$4,101,000)
60 Climate smart communities projects pursuant to title 15 of article 54
61 of the environmental conservation law including clean vehicle
62 projects; notwithstanding any law to the contrary, including

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1 \$500,000 for a resiliency planting program; up to \$500,000 for:
 2 grants to municipalities for acquisition of community forests; and
 3 not less than \$1,000,000 for municipal pilot programs for publicly
 4 accessible electric vehicle fast chargers installed on municipal
 5 infrastructure (09CS21ER) (25701)
 6 10,300,000 (re. \$10,280,000)
 7

8 By chapter 54, section 1, of the laws of 2020:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 climate change mitigation and adaptation account in accordance with
 12 a programmatic and financial plan to be approved by the director of
 13 the budget, including suballocation to other state departments and
 14 agencies, according to the following:

15 Notwithstanding any law to the contrary, to address greenhouse gas
 16 emissions outside of the power sector including but not limited to
 17 the development of statewide greenhouse gas inventories, demon-
 18 stration projects, community engagement and applied research related
 19 to the transportation sector or methane and other short-lived
 20 climate pollutant sources; including up to \$500,000 for the regener-
 21 ate NY grant program (09GG20ER) (25706)
 22 1,500,000 (re. \$1,326,000)

23 Notwithstanding any law to the contrary, (a) for the department of
 24 environmental conservation to enter into a contract or contracts for
 25 the development of local climate resiliency plans and adaptation
 26 projects, and (b) up to \$200,000 to the department of agriculture
 27 and markets for services and expenses of the wood products develop-
 28 ment council, including suballocation to other state departments and
 29 agencies (09SV20ER) (25711) ... 1,000,000 (re. \$1,000,000)

30 Notwithstanding any law to the contrary, smart growth program state
 31 assistance payments, provided on a competitive basis, to counties,
 32 cities, towns, or villages to establish, update or implement compre-
 33 hensive plans in a manner consistent with smart growth; provided,
 34 however, that up to 25 percent of such payments may be awarded to
 35 not-for-profit organizations for such purposes (09SG20ER)
 36 (24824) ... 2,000,000 (re. \$2,000,000)

37 Notwithstanding any law to the contrary for the New York state soil
 38 and water conservation committee in conjunction with the department
 39 of agriculture and markets to develop a pilot climate resilient
 40 farms program consistent with agriculture and markets law article
 41 11-a, agricultural environmental management program including up to
 42 \$200,000 for the Cornell Soil Health Program for research and educa-
 43 tion to improve soil resiliency to climate variations and mitigate
 44 greenhouse gas emissions by carbon sequestration (09CR20ER)
 45 (25718) ... 4,500,000 (re. \$4,188,000)

46 Climate smart communities projects pursuant to title 15 of article 54
 47 of the environmental conservation law including clean vehicle
 48 projects; notwithstanding any law to the contrary, including
 49 \$500,000 for a resiliency planting program; \$50,000 to Groundwork
 50 Hudson Valley; and up to \$500,000 for: grants to municipalities for
 51 aquisition of community forests (09CS20ER) (25701)
 52 10,150,000 (re. \$9,800,000)
 53

54 By chapter 54, section 1, of the laws of 2019:

55 For services and expenses of projects and purposes authorized by
 56 section 92-s of the state finance law to receive funding from the
 57 climate change mitigation and adaptation account in accordance with
 58 a programmatic and financial plan to be approved by the director of
 59 the budget, including suballocation to other state departments and
 60 agencies, according to the following:

61 Notwithstanding any law to the contrary, to address greenhouse gas
 62 emissions outside of the power sector including but not limited to

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1 the development of statewide greenhouse gas inventories, demon-
2 stration projects, community engagement and applied research related
3 to the transportation sector or methane and other short-lived
4 climate pollutant sources; (a) up to \$500,000 for the regenerate NY
5 grant program; and (b) up to \$500,000 for Cornell for the natural
6 working lands agricultural inventory (09GG19ER) (25706)
7 1,500,000 (re. \$1,089,000)

8 Notwithstanding any law to the contrary, (a) for the department of
9 environmental conservation to enter into a contract or contracts for
10 the development of local climate resiliency plans and adaptation
11 projects, and (b) up to \$200,000 to the department of agriculture
12 and markets for services and expenses of the wood products develop-
13 ment council, including suballocation to other state departments and
14 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,796,000)

15 Notwithstanding any law to the contrary, smart growth program state
16 assistance payments, provided on a competitive basis, to counties,
17 cities, towns, or villages to establish, update or implement compre-
18 hensive plans in a manner consistent with smart growth; provided,
19 however, that up to 25 percent of such payments may be awarded to
20 not-for-profit organizations for such purposes (09SG19ER)
21 (24824) ... 2,000,000 (re. \$1,751,000)

22 Notwithstanding any law to the contrary for the New York state soil
23 and water conservation committee in conjunction with the department
24 of agriculture and markets to develop a pilot climate resilient
25 farms program consistent with agriculture and markets law article
26 11-a, agricultural environmental management program including up to
27 \$200,000 for the Cornell Soil Health Program for research and educa-
28 tion to improve soil resiliency to climate variations and mitigate
29 greenhouse gas emissions by carbon sequestration, and up to \$400,000
30 for the Dutchess county soil and water conservation district to
31 implement a Hudson Valley Carbon Farming Pilot project to study the
32 carbon and other greenhouse gas sequestration potential of on-farm
33 best management practices in cooperation with the Columbia, Ulster,
34 Sullivan, and Orange county soil and water conservation districts.
35 Such study shall consist of no less than eight commercial farms and
36 orchards, and shall be no longer than two years in duration, with
37 soil testing for carbon content and water holding capacity at six
38 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,405,000)

39 Climate smart communities projects pursuant to title 15 of article 54
40 of the environmental conservation law including clean vehicle
41 projects; notwithstanding any law to the contrary, including
42 \$500,000 for a resiliency planting program (09CS19ER) (25701)
43 10,650,000 (re. \$9,227,000)

44

45 By chapter 54, section 1, of the laws of 2018:

46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 climate change mitigation and adaptation account in accordance with
49 a programmatic and financial plan to be approved by the director of
50 the budget, including suballocation to other state departments and
51 agencies, according to the following:

52 Notwithstanding any law to the contrary, to address greenhouse gas
53 emissions outside of the power sector including but not limited to
54 the development of statewide greenhouse gas inventories, demon-
55 stration projects, community engagement and applied research related
56 to the transportation sector or methane and other short-lived
57 climate pollutant sources (09GG18ER) (25706)
58 1,000,000 (re. \$775,000)

59 Notwithstanding any law to the contrary, for the department of envi-
60 ronmental conservation to enter into a contract or contracts for the
61 development of local climate resiliency plans and adaptation
62 projects (09SV18ER) (25711) ... 3,000,000 (re. \$1,501,000)

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1 Notwithstanding any law to the contrary, smart growth program state
2 assistance payments, provided on a competitive basis, to counties,
3 cities, towns, or villages to establish, update or implement compre-
4 hensive plans in a manner consistent with smart growth; provided,
5 however, that up to 25 percent of such payments may be awarded to
6 not-for-profit organizations for such purposes (09SG18ER) (24824)
7 ... 2,000,000 (re. \$1,224,000)
8 Notwithstanding any law to the contrary for the New York state soil
9 and water conservation committee in conjunction with the department
10 of agriculture and markets to develop a pilot climate resilient
11 farms program consistent with agriculture and markets law article
12 11-a, agricultural environmental management program including up to
13 \$200,000 for the Cornell Soil Health Program for research and educa-
14 tion to improve soil resiliency to climate variations and mitigate
15 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
16 ... 2,500,000 (re. \$1,086,000)
17 Climate smart communities projects pursuant to title 15 of article 54
18 of the environmental conservation law including clean vehicle
19 projects; notwithstanding any law to the contrary, including
20 \$500,000 for a resiliency planting program (09CS18ER) (25701)
21 10,650,000 (re. \$9,421,000)
22
23 By chapter 54, section 1, of the laws of 2017:
24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 climate change mitigation and adaptation account in accordance with
27 a programmatic and financial plan to be approved by the director of
28 the budget, including suballocation to other state departments and
29 agencies, according to the following:
30 Notwithstanding any law to the contrary, to address greenhouse gas
31 emissions outside of the power sector including but not limited to
32 the development of statewide greenhouse gas inventories, demon-
33 stration projects, community engagement and applied research related
34 to the transportation sector or methane and other short-lived
35 climate pollutant sources (09GG17ER) (25706)
36 1,700,000 (re. \$1,261,000)
37 Notwithstanding any law to the contrary, for the department of envi-
38 ronmental conservation to fund climate adaptation projects and to
39 provide up to \$750,000 to support municipalities incorporation of
40 guidance developed under the community risk and resiliency act into
41 their local planning and ordinances (09SV17ER) (25711)
42 750,000 (re. \$378,000)
43 Notwithstanding any law to the contrary, smart growth program state
44 assistance payments, provided on a competitive basis, to counties,
45 cities, towns, or villages to establish, update or implement compre-
46 hensive plans in a manner consistent with smart growth; provided,
47 however, that up to 25 percent of such payments may be awarded to
48 not-for-profit organizations for such purposes (09SG17ER) (24824)
49 ... 2,000,000 (re. \$820,000)
50 Notwithstanding any law to the contrary for the New York state soil
51 and water conservation committee in conjunction with the department
52 of agriculture and markets to develop a pilot climate resilient
53 farms program consistent with agriculture and markets law article
54 11-a, agricultural environmental management program including up to
55 \$400,000 for the Cornell Soil Health Program for research and educa-
56 tion to improve soil resiliency to climate variations and mitigate
57 greenhouse gas emissions by carbon sequestration; and up to \$50,000
58 in consultation with the department of taxation and finance, the
59 department of agriculture and markets and the empire state develop-
60 ment corporation, for the study of incentives for carbon sequestering
61 farming practices which may include tax credits and grants and
62 systems or methods of quantifying carbon sequestration for such

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1 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$576,000)
 2 Climate smart communities projects pursuant to title 15 of article 54
 3 of the environmental conservation law including clean vehicle
 4 projects; notwithstanding any law to the contrary, including
 5 \$500,000 for a resiliency planting program; and including \$500,000
 6 to implement easily replicated renewable energy projects, including
 7 solar arrays, heat pumps, and wind turbines across the state in
 8 public low income housing in suburban, urban, and rural areas with
 9 the goal of advancing employment opportunities for individuals
 10 living in environmental justice communities and individuals who have
 11 been discharged from state correctional facilities or local jails
 12 (09CS17ER) (25701) ... 12,000,000 (re. \$8,676,000)
 13

14 By chapter 55, section 1, of the laws of 2016:

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 climate change mitigation and adaptation account in accordance with
 18 a programmatic and financial plan to be approved by the director of
 19 the budget, including suballocation to other state departments and
 20 agencies, according to the following:

21 Notwithstanding any law to the contrary, to address greenhouse gas
 22 emissions outside of the power sector including but not limited to
 23 the development of inventories, demonstration projects and applied
 24 research related to the transportation sector or methane sources
 25 (09GG16ER) (25706) ... 1,000,000 (re. \$119,000)

26 Notwithstanding any law to the contrary, smart growth program state
 27 assistance payments, provided on a competitive basis, to counties,
 28 cities, towns, or villages to establish, update or implement compre-
 29 hensive plans in a manner consistent with smart growth; provided,
 30 however, that up to 25 percent of such payments may be awarded to
 31 not-for-profit organizations for such purposes (09SG16ER) (24824)
 32 ... 2,000,000 (re. \$746,000)

33 Notwithstanding any law to the contrary for the New York state soil
 34 and water conservation committee in conjunction with the department
 35 of agriculture and markets to develop a pilot climate resilient
 36 farms program consistent with agriculture and markets law article
 37 11-a, agricultural environmental management program (09CR16ER)
 38 (25718) ... 2,500,000 (re. \$462,000)

39 Climate smart communities projects pursuant to title 15 of article 54
 40 of the environmental conservation law (09CS16ER) (25701)
 41 14,000,000 (re. \$3,045,000)
 42

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 44 section 1, of the laws of 2017:

45 Notwithstanding any law to the contrary, to conduct state vulnerabili-
 46 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,538,000)
 47

- 48 Capital Projects Funds - Other
- 49 Environmental Protection Fund
- 50 Open Space Account - 30454
- 51 Environment and Recreation Purpose

52
 53 The appropriation made by chapter 54, section 1, of the laws of 2023, is
 54 hereby amended and reappropriated to read:

55 For services and expenses of projects and purposes authorized by
 56 section 92-s of the state finance law to receive funding from the
 57 open space account in accordance with a programmatic and financial
 58 plan to be approved by the director of the budget, including
 59 suballocation to other state departments and agencies, according to
 60 the following:

61 Costs related to the acquisition of the following properties: Atlantic
 62 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,

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1 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
2 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
3 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
4 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
5 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
6 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York
7 Highlands, Shawangunk Mountains Region, Delaware River Highlands,
8 Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson
9 River School Art Trail, Hudson Valley/New York City Foodshed,
10 Catskill Unfragmented Forest, Catskill River and Road Corridors, New
11 York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine
12 Bush, Five Rivers Environmental Education Center, Lake George
13 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
14 Plateau, Oomsdale Farm and Surrounding Landscape, Turtle
15 Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River
16 Valley Corridor, Saratoga County, Hudson River Projects, Follensby
17 Park, Washington County, Rome Sand Plains, Black Creek Watershed,
18 Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State
19 Park Battlefields, Genny Green Trail/Link Trail, Onondaga
20 Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek
21 and tributaries, Northern Montezuma Wetlands, Genesee River
22 Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary
23 Gorges, Buffalo River Watershed, Catharine Valley Complex, High-
24 Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake
25 Erie Shorelines, Islands and Niagara River, Long Island Trails and
26 Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex,
27 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands
28 Connectivity Project, Helderbergs, and Finger Lakes Shorelines and
29 Riparian Zones, Hand Hollow Conservation Area, Northern Flow River
30 Corridors, Black River Valley Corridor, Fort Drum Army Compatible
31 Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
32 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
33 and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon
34 River Corridor, Emerald Necklace, Riparian Buffers, Coastline and
35 Wetland Protection Projects Aimed at Reducing the Impacts of Storms,
36 Storm Surges and Flooding on Human and Natural Communities, Long
37 Distance Trail Corridors, Statewide Small Projects, State Forest,
38 Unique Area Wildlife Management Area Protection, Working Forest
39 Lands, State Park and State Historic Site Protection, (a)
40 notwithstanding any law to the contrary, \$3,200,000 from the land
41 acquisition allocation for urban forestry projects provided that no
42 less than \$500,000 shall be made available for such programs in
43 cities and towns with populations of 65,000 or more, and including
44 up to \$200,000 for municipal grants for re-treeing public lands
45 impacted by the invasive species; (b) notwithstanding any law to the
46 contrary, \$3,000,000 from the land acquisition allocation to the
47 land trust alliance for the purpose of awarding grants on a
48 competitive basis to local land trusts, provided that up to ten
49 percent of such amount may be made available for administrative
50 costs and/or technical assistance; (c) notwithstanding any law to
51 the contrary, not less than \$4,000,000 for land acquisition in
52 department of environmental conservation regions 1, 2 and 3; (d)
53 \$1,500,000 to the land trust alliance for the purpose of awarding
54 grants on a competitive basis to local land trusts to purchase
55 conservation easements, provided that up to ten percent of such
56 amount may be made available for administrative costs and/or
57 technical assistance; and (e) Notwithstanding any law to the
58 contrary, up to \$300,000 to the Village of Lake Placid for the
59 purchase of land associated with the Adirondack rail trail parking
60 area[; and (f) for the office of parks, recreation and historic
61 preservation to provide up to \$1,000,000 to Saratoga PLAN for the

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1 acquisition of Snake Hill in Saratoga County] (09LA23ER) (24703) ...
2 38,900,000 (re. \$38,900,000)
3 Albany Pine Bush Preserve Commission (09AP23ER) (24828)
4 3,000,000 (re. \$3,000,000)
5 Long Island Central Pine Barrens Planning (09LP23ER) (24829)
6 2,500,000 (re. \$2,500,000)
7 Long Island South Shore Estuary Reserve (09SE23ER) (24831) ...
8 2,000,000 (re. \$2,000,000)
9 Agricultural non-point source abatement and control projects,
10 notwithstanding any law to the contrary, including projects to
11 combat harmful algal blooms; (a) \$2,000,000 shall be made available
12 for services and expenses of the Cornell University Integrated Pest
13 Management program; (b) \$500,000 shall be made available to the
14 Cornell Cooperative Extension of Suffolk County for nutrient
15 management planning and implementation activities; and (c) \$250,000
16 shall be made available to Cornell for the pesticide management
17 education program to support training and certification (09AN23ER)
18 (24832) ... 19,500,000 (re. \$19,500,000)
19 Non-agricultural non-point source abatement and control projects
20 notwithstanding any law to the contrary, \$1,000,000 of such amount
21 shall be made available for Cornell community integrated pest
22 management (09NP23ER) (24833) ... 6,200,000 (re. \$6,200,000)
23 Agriculture and farmland protection activities, notwithstanding any
24 law to the contrary, up to \$1,000,000 shall be made available to the
25 tug hill tomorrow land trust for army compatible use buffer program
26 projects around Fort Drum, and up to \$97,000 shall be made available
27 to Cornell University for services and expenses of land
28 classification, agriculture district mapping and master list of
29 soils (09FP23ER) (24825) ... 21,000,000 (re. \$21,000,000)
30 Biodiversity stewardship and research; including funding for public
31 New York universities to conduct field studies and research on
32 biodiversity issues and up to \$500,000 of this amount to support
33 pollinator diversity, up to \$300,000 of which may be allocated to
34 Cornell University, including research related to the potential
35 adverse impacts of pesticides such as neonicotinoids, pursuant to a
36 contract with the department of agriculture and markets, including
37 the development of bee husbandry best management practices such as
38 pest and pathogen controls; creating diversity of pollinator
39 habitats; research to understand, prevent and recover from
40 pollinator losses; and outreach and education; and including
41 \$100,000 for the Cary Institute of Ecosystem Studies to support the
42 Catskill environmental research and monitoring program (09BD23ER)
43 (24827) ... 1,850,000 (re. \$1,850,000)
44 Notwithstanding any law to the contrary, for the Hudson River Estuary
45 Management Plan prepared pursuant to section 11-0306 of the
46 environmental conservation law, including projects to combat harmful
47 algal blooms some or all of which may be allocated to the New
48 England Interstate Water Pollution Control Commission or Cornell
49 water resources institute or department of natural resources for the
50 purposes of implementing the Hudson River Estuary Action agenda,
51 \$1,000,000 of which shall be for the Mohawk river action plan
52 (09HE23ER) (24836) ... 7,500,000 (re. \$7,500,000)
53 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
54 Ontario Watershed Protection Alliance (09FL23ER) (24835)
55 2,750,000 (re. \$2,750,000)
56 Notwithstanding any law to the contrary, to the Erie County Soil and
57 Water Conservation District for the Lake Erie Watershed Protection
58 Alliance (09LE23ER) (25764) ... 250,000 (re. \$250,000)
59 Notwithstanding any law to the contrary, for the state share of costs
60 of wastewater treatment improvement projects undertaken by
61 municipalities to upgrade municipal systems to meet stormwater,
62 combined sewer overflow, sanitary sewer overflow and wastewater

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1 treatment discharge requirements with priority given to systems that
2 are in violation of title 8 of article 17 of the environmental
3 conservation law and aquatic habitat restoration projects undertaken
4 by municipalities and not-for-profit corporations for aquatic
5 habitat restoration projects as defined in subdivision 1 of section
6 56-0101 of the environmental conservation law and including projects
7 to combat harmful algal blooms; including up to \$3,000,000 to
8 Suffolk county to provide a 50 percent match for a program developed
9 in consultation with the department for research, development and
10 pilot projects to develop cost effective methods to address nitrogen
11 and pathogen loading from septic system or cesspool effluent or
12 other sources or to support such efforts without a match at the
13 state university of Stony Brook directly or through its research
14 foundation and \$1,500,000 for Suffolk county for sewer improvement
15 projects; and including \$5,000,000 for Nassau county for the Bay
16 park wastewater treatment plant outfall pipe, associated conveyance
17 systems, nitrogen abatement treatment works, ocean outfall and/or
18 connections, and/or for costs incurred by Nassau County for the
19 project to connect the Long Beach waste water treatment plant
20 collection system to the Bay Park wastewater treatment plant and
21 including \$250,000 from such amount to the Long Island regional
22 planning council for services and expenses related to the Long
23 Island Nitrogen Action Plan; and including \$5,000,000 to update
24 source water assessment plans and develop associated water
25 protection programs some or all of which may be allocated to the
26 United States Geological Survey or the New England Interstate Water
27 Pollution Control Commission; \$150,000 for the Chautauqua Lake
28 Association; \$95,000 for the Chautauqua Lake Partnership; \$1,000,000
29 to the State University of New York at Stony Brook directly or
30 through its research foundation, to support research development and
31 any associated testing or pilot projects towards improved septic and
32 wastewater treatment systems to remove phosphorus; \$25,000 to the
33 Ossi Sport Club, Inc. for the restoration of Lake Ossi; \$500,000 to
34 Save the Great South Bay, Inc. for the restoration of the Great
35 South Bay; and \$100,000 to the Town of Southeast for the restoration
36 of Peach Lake Brook (09WQ23ER) (24837)
37 22,000,000 (re. \$22,000,000)
38 Notwithstanding any law to the contrary for New York ocean and Great
39 Lakes ecosystem conservation projects, consistent with the policy
40 articulated in article 14 of the environmental conservation law
41 including projects to combat harmful algal blooms; including
42 \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the
43 Billion Oyster Project, Inc. for the construction of the Head of Bay
44 Oyster Reef (09GL23ER) (24830) ... 22,500,000 (re. \$22,496,000)
45 Notwithstanding any law to the contrary, for the implementation of the
46 recommendations of the invasive species task force prepared pursuant
47 to chapter 324 of the laws of 2003 and for the purposes set forth in
48 chapter 674 of the laws of 2007, including not less than \$120,000
49 for Cornell University for the plant certification program, provided
50 that not less than \$5,750,000 be made available for invasive species
51 eradication, including but not limited to southern pine beetle,
52 including up to \$500,000 to Cornell University for the control of
53 hemlock wooly adelgid, and including grants related to the control
54 and management of invasive species, and \$500,000 to address the
55 southern pine beetle including up to \$250,000 to the Central Pine
56 Barrens Joint Planning and Policy Commission for the implementation
57 and administration of a prescribed fire program. Such funding for
58 grants shall be provided on a competitive basis in consultation with
59 the New York Invasive Species Council (09IS23ER) (24704)
60 18,550,000 (re. \$18,550,000)
61 Notwithstanding any law to the contrary, for Soil and Water
62 Conservation District activities as authorized for reimbursement and

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1 funding in section 11-a of the soil and water conservation districts
 2 law including projects to combat harmful algal blooms (09SW23ER)
 3 (24834) ... 16,000,000 (re. \$16,000,000)
 4 Notwithstanding any law to the contrary, for Agricultural Waste
 5 Management projects, including up to \$700,000 to Cornell University,
 6 in consultation with the department, to continue implementing the
 7 dairy acceleration program (09AW23ER) (24826)
 8 1,500,000 (re. \$1,500,000)
 9 Lake George Park Commission (09LG23ER) ... 900,000 (re. \$900,000)

10
11 By chapter 54, section 1, of the laws of 2022:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, according to the
 17 following:

18 Costs related to the acquisition of the following properties: Atlantic
 19 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
 20 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 21 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
 22 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
 23 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
 24 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
 25 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
 26 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 27 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
 28 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 29 Unfragmented Forest, Catskill River and Road Corridors, New York
 30 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 31 Five Rivers Environmental Education Center, Lake George watershed,
 32 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 33 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 34 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 35 Saratoga County, Hudson River Projects, Follensby Park, Washington
 36 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 37 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 38 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 39 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 40 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 41 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 42 Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill
 43 State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands
 44 and Niagara River, Long Island Trails and Greenways, Bronx Harlem
 45 Greenway, Harbor Herons Wildlife Complex, Schunne-munk
 46 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 47 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 48 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 49 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 50 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 51 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 52 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 53 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 54 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 55 Surges and Flooding on Human and Natural Communities, Long Distance
 56 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 57 Wildlife Management Area Protection, Working Forest Lands, State
 58 Park and State Historic Site Protection, (a) notwithstanding any law
 59 to the contrary, \$3,200,000 from the land acquisition allocation for
 60 urban forestry projects provided that no less than \$500,000 shall be
 61 made available for such programs in cities and towns with popu-
 62 lations of 65,000 or more, and including up to \$200,000 for munici-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 pal grants for retreeing public lands impacted by invasive species;
2 (b) notwithstanding any law to the contrary, \$3,000,000 from the
3 land acquisition allocation to the land trust alliance for the
4 purpose of awarding grants on a competitive basis to local land
5 trusts, provided that up to ten percent of such amount may be made
6 available for administrative costs and/or technical assistance; (c)
7 notwithstanding any law to the contrary, not less than \$4,000,000
8 for land acquisition in department of environmental conservation
9 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for
10 the purpose of awarding grants on a competitive basis to local land
11 trusts to purchase conservation easements, provided that up to ten
12 percent of such amount may be made available for administrative
13 costs and/or technical assistance (09LA22ER) (24703)
14 40,000,000 (re. \$39,425,000)
15 Albany Pine Bush Preserve Commission (09AP22ER) (24828)
16 3,000,000 (re. \$1,029,000)
17 Long Island Central Pine Barrens Planning (09LP22ER) (24829)
18 2,500,000 (re. \$944,000)
19 Notwithstanding any law to the contrary, for services and expenses of
20 the following commissions: \$259,000 for Susquehanna river basin
21 commission; \$359,500 for the Delaware river basin commission;
22 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
23 state environmental commission; and \$38,000 for the New England
24 Interstate commission; and \$373,000 for the college of environmental
25 science and forestry center for native peoples and the environment
26 (09EC22ER) (25705) ... 1,085,200 (re. \$374,000)
27 Long Island South Shore Estuary Reserve (09SE22ER) (24831)
28 1,000,000 (re. \$980,000)
29 Agricultural non-point source abatement and control projects, notwith-
30 standing any law to the contrary, including projects to combat harm-
31 ful algal blooms; (a) \$2,000,000 shall be made available for
32 services and expenses of the Cornell University Integrated Pest
33 Management program; (b) \$500,000 shall be made available to the
34 Cornell Cooperative Extension of Suffolk County for nutrient manage-
35 ment planning and implementation activities; and (c) \$250,000 shall
36 be made available to Cornell for the pesticide management education
37 program to support training and certification (09AN22ER) (24832) ...
38 20,000,000 (re. \$20,000,000)
39 Non-agricultural non-point source abatement and control projects
40 notwithstanding any law to the contrary, \$1,000,000 of such amount
41 shall be made available for Cornell community integrated pest
42 management (09NP22ER) (24833) ... 6,200,000 (re. \$5,594,000)
43 Agriculture and farmland protection activities, notwithstanding any
44 law to the contrary, up to \$1,000,000 shall be made available to the
45 tug hill tomorrow land trust for army compatible use buffer program
46 projects around Fort Drum, and up to \$96,000 shall be made available
47 to Cornell University for services and expenses of land classifica-
48 tion, agriculture district mapping and master list of soils
49 (09FP22ER) (24825) ... 21,000,000 (re. \$19,623,000)
50 Biodiversity stewardship and research; including funding for public
51 New York universities to conduct field studies and research on
52 biodiversity issues and up to \$500,000 of this amount to support
53 pollinator diversity, up to \$300,000 of which may be allocated to
54 Cornell University, including research related to the potential
55 adverse impacts of pesticides such as neonicotinoids, pursuant to a
56 contract with the department of agriculture and markets, including
57 the development of bee husbandry best management practices such as
58 pest and pathogen controls; creating diversity of pollinator habi-
59 tats; research to understand, prevent and recover from pollinator
60 losses; and outreach and education; and including \$100,000 for the
61 Cary Institute of Ecosystem Studies to support the Catskill environ-
62 mental research and monitoring program (09BD22ER) (24827) ...

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 1,750,000 (re. \$1,666,000)
2 Notwithstanding any law to the contrary, for the Hudson River Estuary
3 Management Plan prepared pursuant to section 11-0306 of the environ-
4 mental conservation law, including projects to combat harmful algal
5 blooms some or all of which may be allocated to the New England
6 Interstate Water Pollution Control Commission or Cornell water
7 resources institute or department of natural resources for the
8 purposes of implementing the Hudson River Estuary Action agenda,
9 \$1,000,000 of which shall be for the Mohawk river action plan
10 (09HE22ER) (24836) ... 7,500,000 (re. \$6,430,000)
11 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
12 Ontario Watershed Protection Alliance (09FL22ER) (24835)
13 2,500,000 (re. \$2,500,000)
14 Notwithstanding any law to the contrary, for the Friends of the Upper
15 Delaware River to implement the Delaware River Basin Restoration
16 Program, including up to \$100,000 for operational expenses
17 (09UD22ER) (62028) ... 300,000 (re. \$300,000)
18 Notwithstanding any law to the contrary, to the Erie County Soil and
19 Water Conservation District for the Lake Erie Watershed Protection
20 Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000)
21 Notwithstanding any law to the contrary, for the state share of costs
22 of wastewater treatment improvement projects undertaken by munici-
23 palities to upgrade municipal systems to meet stormwater, combined
24 sewer overflow, sanitary sewer overflow and wastewater treatment
25 discharge requirements with priority given to systems that are in
26 violation of title 8 of article 17 of the environmental conservation
27 law and aquatic habitat restoration projects undertaken by munici-
28 palities and not-for-profit corporations for aquatic habitat resto-
29 ration projects as defined in subdivision 1 of section 56-0101 of
30 the environmental conservation law and including projects to combat
31 harmful algal blooms; including up to \$3,000,000 to Suffolk county
32 to provide a 50 percent match for a program developed in consulta-
33 tion with the department for research, development and pilot
34 projects to develop cost effective methods to address nitrogen and
35 pathogen loading from septic system or cesspool effluent or other
36 sources or to support such efforts without a match at the state
37 university of Stony Brook directly or through its research founda-
38 tion and \$1,500,000 for Suffolk county for sewer improvement
39 projects; and including \$5,000,000 for Nassau county for the Bay
40 park wastewater treatment plant outfall pipe, associated conveyance
41 systems, nitrogen abatement treatment works, ocean outfall and/or
42 connections, and/or for costs incurred by Nassau County for the
43 project to connect the Long Beach waste water treatment plant
44 collection system to the Bay Park wastewater treatment plant and
45 including \$250,000 from such amount to the Long Island regional
46 planning council for services and expenses related to the Long
47 Island Nitrogen Action Plan; and including \$5,000,000 to update
48 source water assessment plans and develop associated water
49 protection programs some or all of which may be allocated to the
50 United States Geological Survey or the New England Interstate Water
51 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-
52 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000
53 to the State University of New York at Stony Brook directly or
54 through its research foundation, to support research development
55 and any associated testing or pilot projects towards improved septic
56 and wastewater treatment systems to remove phosphorus; and \$500,000
57 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837)
58 ... 22,000,000 (re. \$21,850,000)
59 Notwithstanding any law to the contrary for New York ocean and Great
60 Lakes ecosystem conservation projects, consistent with the policy
61 articulated in article 14 of the environmental conservation law
62 including projects to combat harmful algal blooms; including

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1 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for
 2 the Great Lakes commission (09GL22ER) (24830)
 3 22,500,000 (re. \$21,118,000)

4 Notwithstanding any law to the contrary, for the implementation of the
 5 recommendations of the invasive species task force prepared pursuant
 6 to chapter 324 of the laws of 2003 and for the purposes set forth in
 7 chapter 674 of the laws of 2007 including not less than \$900,000 for
 8 Lake George, including not less than \$120,000 for Cornell University
 9 for the plant certification program, provided that not less than
 10 \$5,750,000 be made available for invasive species eradication,
 11 including but not limited to southern pine beetle, including up to
 12 \$500,000 to Cornell University for the control of hemlock wooly
 13 adelgid, and including grants related to the control and management
 14 of invasive species, and \$500,000 to address the southern pine
 15 beetle including up to \$250,000 to the Central Pine Barrens Joint
 16 Planning and Policy Commission for the implementation and adminis-
 17 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-
 18 ty for the mitigation and eradication of the water chestnut. Such
 19 funding for grants shall be provided on a competitive basis in
 20 consultation with the New York Invasive Species Council (09IS22ER)
 21 (24704) ... 17,000,000 (re. \$15,744,000)

22 Notwithstanding any law to the contrary, for Agricultural Waste
 23 Management projects, including up to \$700,000 to Cornell University,
 24 in consultation with the department, to continue implementing the
 25 dairy acceleration program (09AW22ER) (24826)
 26 1,500,000 (re. \$1,500,000)

27
 28 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
 29 section 1, of the laws of 2022:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, according to the
 35 following:

36 Costs related to the acquisition of the following properties: Atlantic
 37 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
 38 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 39 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
 40 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
 41 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
 42 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
 43 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
 44 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 45 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
 46 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 47 Unfragmented Forest, Catskill River and Road Corridors, New York
 48 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 49 Five Rivers Environmental Education Center, Lake George watershed,
 50 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 51 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 52 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 53 Saratoga County, Hudson River Projects, Follensby Park, Washington
 54 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 55 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 56 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 57 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 58 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 59 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 60 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 61 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 62 Islands and Niagara River, Long Island Trails and Greenways, Bronx

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 3 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 6 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 10 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 11 Surges and Flooding on Human and Natural Communities, Long Distance
 12 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 13 Wildlife Management Area Protection, Working Forest Lands, State
 14 Park and State Historic Site Protection, (a) notwithstanding any law
 15 to the contrary, \$1,000,000 from the land acquisition allocation for
 16 urban forestry projects provided that no less than \$500,000 shall be
 17 made available for such programs in cities and towns with popu-
 18 lations of 65,000 or more; (b) notwithstanding any law to the
 19 contrary, \$2,500,000 from the land acquisition allocation to the
 20 land trust alliance for the purpose of awarding grants on a compet-
 21 itive basis to local land trusts, provided that up to ten percent of
 22 such amount may be made available for administrative costs and/or
 23 technical assistance; (c) notwithstanding any law to the contrary,
 24 not less than \$1,500,000 for land acquisition in department of envi-
 25 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the
 26 land trust alliance for the purpose of awarding grants on a compet-
 27 itive basis to local land trusts to purchase conservation easements,
 28 provided that up to ten percent of such amount may be made available
 29 for administrative costs and/or technical assistance; (e) \$100,000
 30 for land acquisition in department of environmental conservation
 31 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-
 32 ments on state forest land (09LA21ER) (24703)
 33 30,000,000 (re. \$26,457,000)
 34 Notwithstanding any law to the contrary, for services and expenses of
 35 the following commissions: \$259,000 for Susquehanna river basin
 36 commission; \$359,500 for the Delaware river basin commission;
 37 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 38 state environmental commission; and \$38,000 for the New England
 39 Interstate commission; and \$373,000 for the college of environmental
 40 science and forestry center for native peoples and the environment
 41 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000)
 42 Long Island South Shore Estuary Reserve (09SE21ER) (24831)
 43 900,000 (re. \$900,000)
 44 Agricultural non-point source abatement and control projects, notwith-
 45 standing any law to the contrary, including projects to combat harm-
 46 ful algal blooms; (a) \$1,000,000 shall be made available for
 47 services and expenses of the Cornell University Integrated Pest
 48 Management program; (b) \$500,000 shall be made available to the
 49 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 50 ment planning and implementation activities; and (c) \$250,000 shall
 51 be made available to Cornell for the pesticide management education
 52 program to support training and certification (09AN21ER) (24832) ...
 53 18,000,000 (re. \$15,983,000)
 54 Non-agricultural non-point source abatement and control projects
 55 notwithstanding any law to the contrary, \$550,000 of such amount
 56 shall be made available for Cornell community integrated pest
 57 management (09NP21ER) (24833) ... 5,750,000 (re. \$4,935,000)
 58 Agriculture and farmland protection activities, notwithstanding any
 59 law to the contrary, up to \$1,000,000 shall be made available to the
 60 tug hill tomorrow land trust for army compatible use buffer program
 61 projects around Fort Drum, and up to \$95,000 shall be made available
 62 to Cornell University for services and expenses of land classifica-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion, agriculture district mapping and master list of soils
2 (09FP21ER) (24825) ... 18,000,000 (re. \$17,743,000)
3 Biodiversity stewardship and research; including funding for public
4 New York universities to conduct field studies and research on
5 biodiversity issues and up to \$500,000 of this amount to support
6 pollinator diversity, up to \$300,000 of which may be allocated to
7 Cornell University, including research related to the potential
8 adverse impacts of pesticides such as neonicotinoids, pursuant to a
9 contract with the department of agriculture and markets, including
10 the development of bee husbandry best management practices such as
11 pest and pathogen controls; creating diversity of pollinator habi-
12 tats; research to understand, prevent and recover from pollinator
13 losses; and outreach and education; and including \$100,000 for the
14 Cary Institute of Ecosystem Studies to support the Catskill environ-
15 mental research and monitoring program (09BD21ER) (24827)
16 1,350,000 (re. \$809,000)
17 Notwithstanding any law to the contrary, for the Hudson River Estuary
18 Management Plan prepared pursuant to section 11-0306 of the environ-
19 mental conservation law, including projects to combat harmful algal
20 blooms some or all of which may be allocated to the New England
21 Interstate Water Pollution Control Commission or Cornell water
22 resources institute or department of natural resources for the
23 purposes of implementing the Hudson River Estuary Action agenda,
24 \$1,000,000 of which shall be for the Mohawk river action plan
25 (09HE21ER) (24836) ... 6,500,000 (re. \$3,380,000)
26 Notwithstanding any law to the contrary, to the Erie County Soil and
27 Water Conservation District for the Lake Erie Watershed Protection
28 Alliance (09LE21ER) (25764) ... 250,000 (re. \$125,000)
29 Notwithstanding any law to the contrary, for the state share of costs
30 of wastewater treatment improvement projects undertaken by munici-
31 palities to upgrade municipal systems to meet stormwater, combined
32 sewer overflow, sanitary sewer overflow and wastewater treatment
33 discharge requirements with priority given to systems that are in
34 violation of title 8 of article 17 of the environmental conservation
35 law and aquatic habitat restoration projects undertaken by munici-
36 palities and not-for-profit corporations for aquatic habitat resto-
37 ration projects as defined in subdivision 1 of section 56-0101 of
38 the environmental conservation law and including projects to combat
39 harmful algal blooms; including up to \$4,500,000 to Suffolk county
40 to provide a 50 percent match for a program developed in consulta-
41 tion with the department for research, development and pilot
42 projects to develop cost effective methods to address nitrogen and
43 pathogen loading from septic system or cesspool effluent or other
44 sources or to support such efforts without a match at the state
45 university of Stony Brook directly or through its research founda-
46 tion and \$1,500,000 for Suffolk county for sewer improvement
47 projects; and including \$5,000,000 for Nassau county for the Bay
48 park wastewater treatment plant outfall pipe, associated conveyance
49 systems, nitrogen abatement treatment works, ocean outfall and/or
50 connections, and including \$250,000 from such amount to the Long
51 Island regional planning council for services and expenses related
52 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
53 update source water assessment plans and develop associated water
54 protection programs some or all of which may be allocated to the
55 United States Geological Survey or the New England Interstate Water
56 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-
57 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for
58 the City of Long Beach for water quality projects; and \$150,000 for
59 the East of Hudson Watershed Corporation (09WQ21ER) (24837)
60 18,000,000 (re. \$16,420,000)
61 Notwithstanding any law to the contrary for New York ocean and Great
62 Lakes ecosystem conservation projects, consistent with the policy

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 articulated in article 14 of the environmental conservation law
 2 including projects to combat harmful algal blooms; including
 3 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for
 4 the Great Lakes commission (09GL21ER) (24830)
 5 18,500,000 (re. \$13,613,000)
 6 Notwithstanding any law to the contrary, for the implementation of the
 7 recommendations of the invasive species task force prepared pursuant
 8 to chapter 324 of the laws of 2003 and for the purposes set forth in
 9 chapter 674 of the laws of 2007 including not less than \$450,000 for
 10 Lake George, including not less than \$120,000 for Cornell University
 11 for the plant certification program, provided that not less than
 12 \$5,750,000 be made available for invasive species eradication,
 13 including but not limited to southern pine beetle, including up to
 14 \$500,000 to Cornell University for the control of hemlock wooly
 15 adelgid, and including grants related to the control and management
 16 of invasive species, and \$500,000 to address the southern pine
 17 beetle including up to \$250,000 to the Central Pine Barrens Joint
 18 Planning and Policy Commission for the implementation and adminis-
 19 tration of a prescribed fire program. Such funding for grants shall
 20 be provided on a competitive basis in consultation with the New York
 21 Invasive Species Council (09IS21ER) (24704)
 22 13,238,000 (re. \$9,337,000)
 23 Notwithstanding any law to the contrary, for Agricultural Waste
 24 Management projects, including up to \$700,000 to Cornell University,
 25 in consultation with the department, to continue implementing the
 26 dairy acceleration program (09AW21ER) (24826)
 27 1,500,000 (re. \$1,500,000)
 28

29 By chapter 54, section 1, of the laws of 2020:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, according to the
 35 following:

36 Costs related to the acquisition of the following properties: Atlantic
 37 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
 38 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 39 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
 40 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
 41 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
 42 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
 43 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
 44 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 45 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
 46 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 47 Unfragmented Forest, Catskill River and Road Corridors, New York
 48 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 49 Five Rivers Environmental Education Center, Lake George watershed,
 50 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 51 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 52 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 53 Saratoga County, Hudson River Projects, Follensby Park, Washington
 54 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 55 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 56 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 57 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 58 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 59 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 60 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 61 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 62 Islands and Niagara River, Long Island Trails and Greenways, Bronx

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
3 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
6 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
10 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
11 Surges and Flooding on Human and Natural Communities, Long Distance
12 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
13 Wildlife Management Area Protection, Working Forest Lands, State
14 Park and State Historic Site Protection, (a) notwithstanding any law
15 to the contrary, \$1,000,000 from the land acquisition allocation for
16 urban forestry projects provided that no less than \$500,000 shall be
17 made available for such programs in cities and towns with popu-
18 lations of 65,000 or more; (b) notwithstanding any law to the
19 contrary, \$2,500,000 from the land acquisition allocation to the
20 land trust alliance for the purpose of awarding grants on a compet-
21 itive basis to local land trusts, provided that up to ten percent of
22 such amount may be made available for administrative costs and/or
23 technical assistance; (c) notwithstanding any law to the contrary,
24 not less than \$3,000,000 for land acquisition in department of envi-
25 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake
26 George Park Commission for facilities construction and upgrades; and
27 (e) \$1,500,000 to the land trust alliance for the purpose of award-
28 ing grants on a competitive basis to local land trusts to purchase
29 conservation easements, provided that up to ten percent of such
30 amount may be made available for administrative costs and/or techni-
31 cal assistance (09LA20ER) (24703)
32 31,000,000 (re. \$25,029,000)
33 Notwithstanding any law to the contrary, for service and expenses of
34 the following commissions: \$259,000 for Susquehanna river basin
35 commission; \$359,500 for the Delaware river basin commission;
36 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
37 state environmental commission; and \$38,000 for the New England
38 Interstate commission; and \$373,000 for the college of environmental
39 science and forestry center for native peoples and the environment
40 (09EC20ER) (25705) ... 1,086,000 (re. \$374,000)
41 Long Island South Shore Estuary Reserve (09SE20ER) (24831)
42 900,000 (re. \$725,000)
43 Agricultural non-point source abatement and control projects, notwith-
44 standing any law to the contrary, including projects to combat harm-
45 ful algal blooms; (a) \$1,000,000 shall be made available for
46 services and expenses of the Cornell University Integrated Pest
47 Management program; (b) \$500,000 shall be made available to the
48 Cornell Cooperative Extension of Suffolk County for nutrient manage-
49 ment planning and implementation activities; and (c) \$250,000 shall
50 be made available to Cornell for the pesticide management education
51 program to support training and certification (09AN20ER) (24832) ...
52 18,000,000 (re. \$10,121,000)
53 Non-agricultural non-point source abatement and control projects
54 notwithstanding any law to the contrary, \$550,000 of such amount
55 shall be made available for Cornell community integrated pest
56 management (09NP20ER) (24833) ... 6,000,000 (re. \$5,290,000)
57 Agriculture and farmland protection activities, notwithstanding any
58 law to the contrary, up to \$1,000,000 shall be made available to the
59 tug hill tomorrow land trust for army compatible use buffer program
60 projects around Fort Drum, and up to \$95,000 shall be made available
61 to Cornell University for services and expenses of land classifica-
62 tion, agriculture district mapping and master list of soils

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000)
2 Biodiversity stewardship and research; including funding for public
3 New York universities to conduct field studies and research on
4 biodiversity issues and up to \$500,000 of this amount to support
5 pollinator diversity, up to \$300,000 of which may be allocated to
6 Cornell University, including research related to the potential
7 adverse impacts of pesticides such as neonicotinoids, pursuant to a
8 contract with the department of agriculture and markets, including
9 the development of bee husbandry best management practices such as
10 pest and pathogen controls; creating diversity of pollinator habi-
11 tats; research to understand, prevent and recover from pollinator
12 losses; and outreach and education; and including \$100,000 for the
13 Cary Institute of Ecosystem Studies to support the Catskill environ-
14 mental research and monitoring program (09BD20ER) (24827)
15 1,350,000 (re. \$450,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law, including projects to combat harmful algal
19 blooms some or all of which may be allocated to the New England
20 Interstate Water Pollution Control Commission or Cornell water
21 resources institute or department of natural resources for the
22 purposes of implementing the Hudson River Estuary Action agenda,
23 \$1,000,000 of which shall be for the Mohawk river action plan
24 (09HE20ER) (24836) ... 6,500,000 (re. \$771,000)
25 Notwithstanding any law to the contrary, to the Erie County Soil and
26 Water Conservation District for the Lake Erie Watershed Protection
27 Alliance (09LE20ER) (25764) ... 250,000 (re. \$50,000)
28 Notwithstanding any law to the contrary, for the state share of costs
29 of wastewater treatment improvement projects undertaken by munici-
30 palities to upgrade municipal systems to meet stormwater, combined
31 sewer overflow, sanitary sewer overflow and wastewater treatment
32 discharge requirements with priority given to systems that are in
33 violation of title 8 of article 17 of the environmental conservation
34 law and aquatic habitat restoration projects undertaken by munici-
35 palities and not-for-profit corporations for aquatic habitat restora-
36 tion projects as defined in subdivision 1 of section 56-0101 of
37 the environmental conservation law and including projects to combat
38 harmful algal blooms; including up to \$3,000,000 to Suffolk county
39 to provide a 50 percent match for a program developed in consulta-
40 tion with the department for research, development and pilot
41 projects to develop cost effective methods to address nitrogen and
42 pathogen loading from septic system or cesspool effluent or other
43 sources or to support such efforts without a match at the state
44 university of Stony Brook directly or through its research founda-
45 tion and \$1,500,000 for Suffolk county for sewer improvement
46 projects; and including \$5,000,000 for Nassau county for the Bay
47 park wastewater treatment plant outfall pipe, associated conveyance
48 systems, nitrogen abatement treatment works, ocean outfall and/or
49 connections, and including \$250,000 from such amount to the Long
50 Island regional planning council for services and expenses related
51 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
52 update source water assessment plans and develop associated water
53 protection programs some or all of which may be allocated to the
54 United States Geological Survey or the New England Interstate Water
55 Pollution Control Commission; \$350,000 for the costs of rehabili-
56 tation and improvements to the Town of Hempstead Marine laboratory;
57 \$1,000,000 for activities related to the cleanup of Scajaquada
58 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for
59 the Chautauqua Lake Partnership (09WQ20ER) (24837)
60 18,600,000 (re. \$9,537,000)
61 Notwithstanding any law to the contrary for New York ocean and Great
62 Lakes ecosystem conservation projects, consistent with the policy

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 articulated in article 14 of the environmental conservation law
 2 including projects to combat harmful algal blooms; including
 3 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
 4 including \$60,000 for the Great Lakes commission (09GL20ER) (24830)
 5 ... 18,750,000 (re. \$11,563,000)
 6 Notwithstanding any law to the contrary, for the implementation of the
 7 recommendations of the invasive species task force prepared pursuant
 8 to chapter 324 of the laws of 2003 and for the purposes set forth in
 9 chapter 674 of the laws of 2007 including not less than \$450,000 for
 10 Lake George, including not less than \$120,000 for Cornell University
 11 for the plant certification program, provided that not less than
 12 \$5,750,000 be made available for invasive species eradication,
 13 including but not limited to southern pine beetle, including up to
 14 \$500,000 to Cornell University for the control of hemlock wooly
 15 adelgid, and including grants related to the control and management
 16 of invasive species, and \$500,000 to address the southern pine
 17 beetle including up to \$250,000 to the Central Pine Barrens Joint
 18 Planning and Policy Commission for the implementation and adminis-
 19 tration of a prescribed fire program, and \$300,000 to the county of
 20 Nassau for the purchase of an aquatic weed harvester. Such funding
 21 for grants shall be provided on a competitive basis in consultation
 22 with the New York Invasive Species Council (09IS20ER) (24704)
 23 13,238,000 (re. \$9,775,000)
 24 Notwithstanding any law to the contrary, for Agricultural Waste
 25 Management projects, including up to \$700,000 to Cornell University,
 26 in consultation with the department, to continue implementing the
 27 dairy acceleration program (09AW20ER) (24826)
 28 1,500,000 (re. \$1,316,000)
 29

30 By chapter 54, section 1, of the laws of 2019:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 open space account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies, according to the
 36 following:

37 Costs related to the acquisition of the following properties: Atlantic
 38 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
 39 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 40 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
 41 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
 42 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
 43 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
 44 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
 45 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 46 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
 47 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 48 Unfragmented Forest, Catskill River and Road Corridors, New York
 49 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 50 Five Rivers Environmental Education Center, Lake George watershed,
 51 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 52 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 53 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 54 Saratoga County, Hudson River Projects, Follensby Park, Washington
 55 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 56 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 57 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 58 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 59 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 60 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 61 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 62 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Islands and Niagara River, Long Island Trails and Greenways, Bronx
2 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
3 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
4 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
5 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
6 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
7 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
8 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
9 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
10 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
11 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
12 Surges and Flooding on Human and Natural Communities, Long Distance
13 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
14 Wildlife Management Area Protection, Working Forest Lands, State
15 Park and State Historic Site Protection, (a) notwithstanding any law
16 to the contrary, \$1,000,000 from the land acquisition allocation for
17 urban forestry projects provided that no less than \$500,000 shall be
18 made available for such programs in cities and towns with popu-
19 lations of 65,000 or more; (b) notwithstanding any law to the
20 contrary, \$2,500,000 from the land acquisition allocation to the
21 land trust alliance for the purpose of awarding grants on a compet-
22 itive basis to local land trusts, provided that up to ten percent of
23 such amount may be made available for administrative costs and/or
24 technical assistance; (c) notwithstanding any law to the contrary,
25 not less than \$3,000,000 for land acquisition in department of envi-
26 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the
27 Lake George Park Commission for facilities construction (09LA19ER)
28 (24703) ... 33,087,000 (re. \$15,289,000)
29 Notwithstanding any law to the contrary, for service and expenses of
30 the following commissions: \$259,000 for Susquehanna river basin
31 commission; \$359,500 for the Delaware river basin commission;
32 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
33 state environmental commission; and \$38,000 for the New England
34 Interstate commission; and \$350,000 for the college of environmental
35 science and forestry center for native peoples and the environment
36 (09EC19ER) (25705) ... 1,063,000 (re. \$176,000)
37 Long Island South Shore Estuary Reserve (09SE19ER) (24831)
38 900,000 (re. \$757,000)
39 Agricultural non-point source abatement and control projects, notwith-
40 standing any law to the contrary, including projects to combat harm-
41 ful algal blooms; (a) \$1,000,000 shall be made available for
42 services and expenses of the Cornell University Integrated Pest
43 Management program; (b) \$500,000 shall be made available to the
44 Cornell Cooperative Extension of Suffolk County for nutrient manage-
45 ment planning and implementation activities; and (c) \$250,000 shall
46 be made available to Cornell for the pesticide management education
47 program to support training and certification (09AN19ER) (24832) ...
48 18,000,000 (re. \$8,493,000)
49 Non-agricultural non-point source abatement and control projects
50 notwithstanding any law to the contrary, \$550,000 of such amount
51 shall be made available for Cornell community integrated pest
52 management (09NP19ER) (24833) ... 7,000,000 (re. \$5,568,000)
53 Agriculture and farmland protection activities, notwithstanding any
54 law to the contrary, up to \$1,000,000 shall be made available to the
55 tug hill tomorrow land trust for army compatible use buffer program
56 projects around Fort Drum, and up to \$95,000 shall be made available
57 to Cornell University for services and expenses of land classifica-
58 tion, agriculture district mapping and master list of soils
59 (09FP19ER) (24825) ... 18,000,000 (re. \$15,932,000)
60 Biodiversity stewardship and research; including funding for public
61 New York universities to conduct field studies and research on
62 biodiversity issues and up to \$500,000 of this amount to support

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1 pollinator diversity, up to \$300,000 of which may be allocated to
 2 Cornell University, including research related to the potential
 3 adverse impacts of pesticides such as neonicotinoids, pursuant to a
 4 contract with the department of agriculture and markets, including
 5 the development of bee husbandry best management practices such as
 6 pest and pathogen controls; creating diversity of pollinator habi-
 7 tats; research to understand, prevent and recover from pollinator
 8 losses; and outreach and education; and including \$100,000 for the
 9 Cary Institute of Ecosystem Studies to support the Catskill environ-
 10 mental research and monitoring program (09BD19ER) (24827)
 11 1,350,000 (re. \$1,000)

12 Notwithstanding any law to the contrary, for the Hudson River Estuary
 13 Management Plan prepared pursuant to section 11-0306 of the environ-
 14 mental conservation law, including projects to combat harmful algal
 15 blooms some or all of which may be allocated to the New England
 16 Interstate Water Pollution Control Commission or Cornell water
 17 resources institute or department of natural resources for the
 18 purposes of implementing the Hudson River Estuary Action agenda,
 19 \$1,000,000 of which shall be for the Mohawk river action plan
 20 (09HE19ER) (24836) ... 6,500,000 (re. \$1,430,000)

21 Notwithstanding any law to the contrary, for the state share of costs
 22 of wastewater treatment improvement projects undertaken by munici-
 23 palities to upgrade municipal systems to meet stormwater, combined
 24 sewer overflow, sanitary sewer overflow and wastewater treatment
 25 discharge requirements with priority given to systems that are in
 26 violation of title 8 of article 17 of the environmental conservation
 27 law and aquatic habitat restoration projects undertaken by munici-
 28 palities and not-for-profit corporations for aquatic habitat resto-
 29 ration projects as defined in subdivision 1 of section 56-0101 of
 30 the environmental conservation law and including projects to combat
 31 harmful algal blooms; including up to \$3,000,000 to Suffolk county
 32 to provide a 50 percent match for a program developed in consulta-
 33 tion with the department for research, development and pilot
 34 projects to develop cost effective methods to address nitrogen and
 35 pathogen loading from septic system or cesspool effluent or other
 36 sources or to support such efforts without a match at the state
 37 university of Stony Brook directly or through its research founda-
 38 tion and \$1,500,000 for Suffolk county for sewer improvement
 39 projects; and including \$5,000,000 for Nassau county for the Bay
 40 park wastewater treatment plant outfall pipe, associated conveyance
 41 systems, nitrogen abatement treatment works, ocean outfall and/or
 42 connections, and including \$250,000 from such amount to the Long
 43 Island regional planning council for services and expenses related
 44 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
 45 update source water assessment plans and develop associated water
 46 protection programs some or all of which may be allocated to the
 47 United States Geological Survey or the New England Interstate Water
 48 Pollution Control Commission; and including up to \$100,000 for the
 49 removal and appropriate disposal of firefighting foam containing
 50 regulated perfluorinated compounds from municipal fire and emergency
 51 response departments; \$350,000 for the costs of rehabilitation and
 52 improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
 53 (24837) ... 17,750,000 (re. \$6,305,000)

54 Notwithstanding any law to the contrary for New York ocean and Great
 55 Lakes ecosystem conservation projects, consistent with the policy
 56 articulated in article 14 of the environmental conservation law
 57 including projects to combat harmful algal blooms; including
 58 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
 59 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)
 60 ... 17,250,000 (re. \$5,828,000)

61 Notwithstanding any law to the contrary, for the implementation of the
 62 recommendations of the invasive species task force prepared pursuant

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1 to chapter 324 of the laws of 2003 and for the purposes set forth in
 2 chapter 674 of the laws of 2007 including not less than \$450,000 for
 3 Lake George, including not less than \$120,000 for Cornell University
 4 for the plant certification program, provided that not less than
 5 \$6,050,000 be made available for invasive species eradication,
 6 including but not limited to southern pine beetle, including up to
 7 \$500,000 to Cornell University for the control of hemlock wooly
 8 adelgid, and including grants related to the control and management
 9 of invasive species, and \$500,000 to address the southern pine
 10 beetle including up to \$250,000 to the Central Pine Barrens Joint
 11 Planning and Policy Commission for the implementation and adminis-
 12 tration of a prescribed fire program. Such funding for grants shall
 13 be provided on a competitive basis in consultation with the New York
 14 Invasive Species Council (09IS19ER) (24704)
 15 13,300,000 (re. \$1,711,000)

16 Notwithstanding any law to the contrary, for Agricultural Waste
 17 Management projects, including up to \$700,000 to Cornell University,
 18 in consultation with the department, to continue implementing the
 19 dairy acceleration program (09AW19ER) (24826)
 20 1,500,000 (re. \$316,000)

21
 22 By chapter 54, section 1, of the laws of 2018:

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, according to the
 28 following:

29 Costs related to the acquisition of the following properties: Atlan-
 30 tic Coast, Long Island Sound, Long Island South Shore Estuary
 31 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 32 Barrens, Western Suffolk/Nassau Special Groundwater Protection
 33 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
 34 Inner City/Underserved Community Parks, Long Pond, Staten Island
 35 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
 36 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
 37 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
 38 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
 39 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 40 Unfragmented Forest, Catskill River and Road Corridors, New York
 41 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 42 Five Rivers Environmental Education Center, Lake George watershed,
 43 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 44 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 45 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 46 Saratoga County, Hudson River Projects, Follensby Park, Washington
 47 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 48 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 49 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 50 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 51 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 52 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 53 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 54 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 55 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 56 Harlem Greenway, Harbor Herons Wildlife Complex, Schunne-munk
 57 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 58 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 59 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 60 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 61 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 62 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,

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1 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
2 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
3 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
4 Surges and Flooding on Human and Natural Communities, Long Distance
5 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
6 Wildlife Management Area Protection, Working Forest Lands, State
7 Park and State Historic Site Protection, (a) notwithstanding any law
8 to the contrary, \$1,000,000 from the land acquisition allocation for
9 urban forestry projects provided that no less than \$500,000 shall be
10 made available for such programs in cities and towns with popu-
11 lations of 65,000 or more; (b) notwithstanding any law to the
12 contrary, \$2,500,000 from the land acquisition allocation to the
13 land trust alliance for the purpose of awarding grants on a compet-
14 itive basis to local land trusts, provided that up to ten percent of
15 such amount may be made available for administrative costs and/or
16 technical assistance; (c) notwithstanding any law to the contrary,
17 not less than \$3,000,000 for land acquisition in department of envi-
18 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000
19 for Adirondack infrastructure and environmental improvements for the
20 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
21 and (e) \$700,000 for the Lake George Park Commission for facilities
22 construction (09LA18ER) (24703) ... 35,000,000 (re. \$7,462,000)
23 Long Island South Shore Estuary Reserve (09SE18ER) (24831)
24 900,000 (re. \$262,000)
25 Agricultural non-point source abatement and control projects, notwith-
26 standing any law to the contrary, including projects to combat harm-
27 ful algal blooms; (a) \$1,000,000 shall be made available for
28 services and expenses of the Cornell University Integrated Pest
29 Management program; (b) \$500,000 shall be made available to the
30 Cornell Cooperative Extension of Suffolk County for nutrient manage-
31 ment planning and implementation activities; and (c) \$250,000 shall
32 be made available to Cornell for the pesticide management education
33 program to support training and certification (09AN18ER) (24832) ...
34 17,000,000 (re. \$4,541,000)
35 Non-agricultural non-point source abatement and control projects
36 notwithstanding any law to the contrary, \$550,000 of such amount
37 shall be made available for Cornell community integrated pest
38 management (09NP18ER) (24833) ... 7,000,000 (re. \$3,994,000)
39 Agriculture and farmland protection activities, notwithstanding any
40 law to the contrary, up to \$1,000,000 shall be made available to the
41 tug hill tomorrow land trust for army compatible use buffer program
42 projects around Fort Drum, and up to \$90,000 shall be made available
43 to Cornell University for services and expenses of land classifica-
44 tion, agriculture district mapping and master list of soils
45 (09FP18ER) (24825) ... 18,000,000 (re. \$10,409,000)
46 Notwithstanding any law to the contrary, for the Hudson River Estuary
47 Management Plan prepared pursuant to section 11-0306 of the environ-
48 mental conservation law, including projects to combat harmful algal
49 blooms some or all of which may be allocated to the New England
50 Interstate Water Pollution Control Commission or Cornell water
51 resources institute or department of natural resources for the
52 purposes of implementing the Hudson River Estuary Action agenda,
53 \$1,000,000 of which shall be for the Mohawk river action plan
54 (09HE18ER) (24836) ... 6,500,000 (re. \$1,105,000)
55 Notwithstanding any law to the contrary, for the state share of costs
56 of wastewater treatment improvement projects undertaken by municipi-
57 palities to upgrade municipal systems to meet stormwater, combined
58 sewer overflow, sanitary sewer overflow and wastewater treatment
59 discharge requirements with priority given to systems that are in
60 violation of title 8 of article 17 of the environmental conservation
61 law and aquatic habitat restoration projects undertaken by municipi-
62 palities and not-for-profit corporations for aquatic habitat resto-

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1 ration projects as defined in subdivision 1 of section 56-0101 of
 2 the environmental conservation law and including projects to combat
 3 harmful algal blooms; including up to \$3,000,000 to Suffolk county
 4 to provide a 50 percent match for a program developed in consulta-
 5 tion with the department for research, development and pilot
 6 projects to develop cost effective methods to address nitrogen and
 7 pathogen loading from septic system or cesspool effluent or other
 8 sources or to support such efforts without a match at the state
 9 university of Stony Brook directly or through its research founda-
 10 tion and \$1,500,000 for Suffolk county for sewer improvement
 11 projects; and including \$5,000,000 for Nassau county for the Bay
 12 park wastewater treatment plant outfall pipe, associated conveyance
 13 systems, nitrogen abatement treatment works, ocean outfall and/or
 14 connections, including up to \$400,000 from such amount for testing
 15 of monitoring wells in Nassau County and including \$250,000 from
 16 such amount to the Long Island regional planning council for
 17 services and expenses related to the Long Island Nitrogen Action
 18 Plan; and including \$1,000,000 to maximize the availability of drug
 19 collection programs for communities throughout the state, including
 20 for the purchase and distribution of tamper proof drug collection
 21 boxes, and other federally approved drug collection programs
 22 provided that participating in the department of environmental
 23 conservation's self-audit program shall not be required; and includ-
 24 ing \$5,000,000 to update source water assessment plans and develop
 25 associated water protection programs some or all of which may be
 26 allocated to the United States Geological Survey or the New England
 27 Interstate Water Pollution Control Commission; and including up to
 28 \$100,000 for the removal and appropriate disposal of firefighting
 29 foam containing regulated perfluorinated compounds from municipal
 30 fire and emergency response departments (09WQ18ER) (24837)
 31 20,250,000 (re. \$6,750,000)
 32 Notwithstanding any law to the contrary for New York ocean and Great
 33 Lakes ecosystem conservation projects, consistent with the policy
 34 articulated in article 14 of the environmental conservation law
 35 including projects to combat harmful algal blooms; including
 36 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
 37 including \$60,000 for the Great Lakes commission, and including
 38 \$50,000 for the State University of New York at Brockport for resi-
 39 liency monitoring, and including \$250,000 for the State University
 40 of New York Stony Brook for a study of the feasibility, costs,
 41 location, and impacts of a seagate to act as a storm surge barrier
 42 for the south shore of Long Island (09GL18ER) (24830)
 43 17,250,000 (re. \$3,936,000)
 44 Notwithstanding any law to the contrary, for the implementation of the
 45 recommendations of the invasive species task force prepared pursuant
 46 to chapter 324 of the laws of 2003 and for the purposes set forth in
 47 chapter 674 of the laws of 2007 including not less than \$450,000 for
 48 Lake George, including not less than \$120,000 for Cornell University
 49 for the plant certification program, provided that not less than
 50 \$6,050,000 be made available for invasive species eradication,
 51 including but not limited to southern pine beetle, including up to
 52 \$500,000 to Cornell University for the control of hemlock wooly
 53 adelgid, and including grants related to the control and management
 54 of invasive species, and \$500,000 to address the southern pine
 55 beetle including up to \$250,000 to the Central Pine Barrens Joint
 56 Planning and Policy Commission for the implementation and adminis-
 57 tration of a prescribed fire program. Such funding for grants shall
 58 be provided on a competitive basis in consultation with the New York
 59 Invasive Species Council (09IS18ER) (24704)
 60 13,300,000 (re. \$1,387,000)
 61 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 62 tion District activities as authorized for reimbursement and funding

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1 in section 11-a of the soil and water conservation districts law
 2 including projects to combat harmful algal blooms; including up to
 3 \$270,000 for the Schuyler and Chemung County SWCD Shared Services
 4 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public
 5 Education Outreach and Policy (09SW18ER) (24834)
 6 10,000,000 (re. \$64,000)
 7 Notwithstanding any law to the contrary, for Agricultural Waste
 8 Management projects, including up to \$700,000 to Cornell University,
 9 in consultation with the department, to continue implementing the
 10 dairy acceleration program (09AW18ER) (24826)
 11 1,500,000 (re. \$269,000)

12
13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 open space account in accordance with a programmatic and financial
17 plan to be approved by the director of the budget, including subal-
18 location to other state departments and agencies, according to the
19 following:

20 Costs related to the acquisition of the following properties: Atlan-
 21 tic Coast, Long Island Sound, Long Island South Shore Estuary
 22 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 23 Barrens, Western Suffolk/Nassau Special Groundwater Protection
 24 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
 25 Inner City/Underserved Community Parks, Long Pond, Staten Island
 26 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
 27 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
 28 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
 29 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
 30 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 31 Unfragmented Forest, Catskill River and Road Corridors, New York
 32 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 33 Five Rivers Environmental Education Center, Lake George watershed,
 34 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 35 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 36 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 37 Saratoga County, Hudson River Projects, Follensby Park, Washington
 38 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 39 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 40 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 41 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 42 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 43 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 44 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 45 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 46 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 47 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 48 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 49 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 50 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 51 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 52 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 53 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 54 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 55 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 56 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 57 Surges and Flooding on Human and Natural Communities, Long Distance
 58 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 59 Wildlife Management Area Protection, Working Forest Lands, State
 60 Park and State Historic Site Protection, (a) notwithstanding any law
 61 to the contrary, \$1,000,000 from the land acquisition allocation for
 62 urban forestry projects provided that no less than \$500,000 shall be

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1 made available for such programs in cities and towns with popu-
2 lations of 65,000 or more; (b) notwithstanding any law to the
3 contrary, \$2,500,000 from the land acquisition allocation to the
4 land trust alliance for the purpose of awarding grants on a compet-
5 itive basis to local land trusts, provided that up to ten percent of
6 such amount may be made available for administrative costs and/or
7 technical assistance; (c) notwithstanding any law to the contrary,
8 not less than \$3,000,000 for land acquisition in department of envi-
9 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703)
10 36,349,000 (re. \$7,343,000)

11 Agricultural non-point source abatement and control projects, notwith-
12 standing any law to the contrary, (a) \$1,000,000 shall be made
13 available for services and expenses of the Cornell University Inte-
14 grated Pest Management program; and (b) \$500,000 shall be made
15 available to the Cornell Cooperative Extension of Suffolk County for
16 nutrient management planning and implementation activities
17 (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000)

18 Non-agricultural non-point source abatement and control projects
19 notwithstanding any law to the contrary, \$550,000 of such amount
20 shall be made available for Cornell community integrated pest
21 management (09NP17ER) (24833) ... 7,000,000 (re. \$1,179,000)

22 Agriculture and farmland protection activities, notwithstanding any
23 law to the contrary, up to \$1,000,000 shall be made available to the
24 tug hill tomorrow land trust for army compatible use buffer program
25 projects around Fort Drum, and up to \$87,000 shall be made available
26 to Cornell University for services and expenses of land classifica-
27 tion, agriculture district mapping and master list of soils
28 (09FP17ER) (24825) ... 20,000,000 (re. \$18,371,000)

29 Biodiversity stewardship and research; including funding for public
30 New York universities to conduct field studies and research on bidi-
31 versity issues and up to \$500,000 of this amount to support pollina-
32 tor diversity, up to \$300,000 of which may be allocated to Cornell
33 University, including research related to the potential adverse
34 impacts of pesticides such as neonicotinoids, pursuant to a contract
35 with the department of agriculture and markets, including the devel-
36 opment of bee husbandry best management practices such as pest and
37 pathogen controls; creating diversity of pollinator habitats;
38 research to understand, prevent and recover from pollinator losses;
39 and outreach and education (09BD17ER) (24827)
40 1,000,000 (re. \$54,000)

41 Notwithstanding any law to the contrary, for the Hudson River Estuary
42 Management Plan prepared pursuant to section 11-0306 of the environ-
43 mental conservation law, \$1,000,000 of which shall be for the Mohawk
44 river action plan (09HE17ER) (24836)
45 5,500,000 (re. \$467,000)

46 Notwithstanding any law to the contrary, for the state share of costs
47 of wastewater treatment improvement projects undertaken by municipi-
48 palities to upgrade municipal systems to meet stormwater, combined
49 sewer overflow, sanitary sewer overflow and wastewater treatment
50 discharge requirements with priority given to systems that are in
51 violation of title 8 of article 17 of the environmental conservation
52 law and aquatic habitat restoration projects undertaken by municipi-
53 palities and not-for-profit corporations for aquatic habitat resto-
54 ration projects as defined in subdivision 1 of section 56-0101 of
55 the environmental conservation law; including up to \$3,000,000 to
56 Suffolk county to provide a 50 percent match for a program developed
57 in consultation with the department for research, development and
58 pilot projects to develop cost effective methods to address nitrogen
59 and pathogen loading from septic system or cesspool effluent or
60 other sources or to support such efforts without a match at the
61 state university of Stony Brook directly or through its research
62 foundation and \$1,500,000 for Suffolk county for sewer improvement

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1 projects; and including \$5,000,000 for Nassau county for the Bay
 2 park wastewater treatment plant outfall pipe, associated conveyance
 3 systems, nitrogen abatement treatment works, ocean outfall and/or
 4 connections, including up to \$400,000 from such amount for testing
 5 of monitoring wells in Nassau County and including \$250,000 from
 6 such amount to the Long Island regional planning council for
 7 services and expenses related to the Long Island Nitrogen Action
 8 Plan; and including \$1,000,000 to maximize the availability of drug
 9 collection programs for communities throughout the state, including
 10 for the purchase and distribution of tamper proof drug collection
 11 boxes, and other federally approved drug collection programs
 12 provided that participating in the department of environmental
 13 conservation's self-audit program shall not be required; and includ-
 14 ing \$5,000,000 to update source water assessment plans and develop
 15 associated water protection programs some or all of which may be
 16 allocated to the United States Geological Survey or the New England
 17 Interstate Water Pollution Control Commission; and including up to
 18 \$500,000 for the removal and appropriate disposal of firefighting
 19 foam containing regulated perfluorinated compounds from municipal
 20 fire and emergency response departments; and \$1,000,000 for activ-
 21 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
 22 ... 20,250,000 (re. \$6,411,000)

23 Notwithstanding any law to the contrary for New York ocean and Great
 24 Lakes ecosystem conservation projects, consistent with the policy
 25 articulated in article 14 of the environmental conservation law;
 26 including \$200,000 to Suffolk county for the Peconic Bay Estuary
 27 Program and including \$60,000 for the Great Lakes commission; and
 28 including \$250,000 for the Long Island Commission for aquifer
 29 protection (09GL17ER) (24830) ... 15,000,000 (re. \$2,207,000)

30 Notwithstanding any law to the contrary, for the implementation of the
 31 recommendations of the invasive species task force prepared pursuant
 32 to chapter 324 of the laws of 2003 and for the purposes set forth in
 33 chapter 674 of the laws of 2007 including not less than \$450,000 for
 34 Lake George, provided that not less than \$6,050,000 be made avail-
 35 able for invasive species eradication, including but not limited to
 36 southern pine beetle, including up to \$500,000 to Cornell University
 37 for the control of hemlock wooly adelgid and including grants
 38 related to the control and management of invasive species. Such
 39 funding for grants shall be provided on a competitive basis in
 40 consultation with the New York Invasive Species Council (09IS17ER)
 41 (24704) ... 13,000,000 (re. \$1,625,000)

42 Notwithstanding any law to the contrary, for Agricultural Waste
 43 Management projects, including up to \$700,000 to Cornell University,
 44 in consultation with the department, to continue implementing the
 45 dairy acceleration program (09AW17ER) (24826)
 46 1,500,000 (re. \$418,000)

47
 48 By chapter 55, section 1, of the laws of 2016:

49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 open space account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies, according to the
 54 following:

55 Costs related to the acquisition of the following properties: Atlan-
 56 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 57 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 58 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 59 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 60 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 61 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 62 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,

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1 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
2 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
3 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
4 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
5 Forest, Catskill River and Road Corridors, Long Path, New York City
6 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
7 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
8 ga National Historic Park View shed, Washington County Agricultural
9 Lands-Saratoga National Historic Park View shed, Lake George
10 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
11 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
12 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
13 and Wetlands, Saratoga County, State Forest and Wildlife Management
14 Area Protection, Follensby Park, Undeveloped Lake George Shore,
15 Whitney Park, Finch Woodlands, Washington County, Washington County
16 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
17 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
18 Forests and Headwater Streams, Tioga County Park Opportunities,
19 Nelson Swamp, Clark Reservation State Park, State Parks
20 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
21 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
22 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
23 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
24 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
25 Great Lakes Shorelines and Niagara River, Long Island Trail and
26 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
27 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
28 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
29 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
30 River Corridors, Black River Valley Corridor, Fort Drum Conservation
31 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
32 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
33 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
34 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
35 Distance Trail Corridors, Statewide Small Projects, Working Forest
36 Lands, State Park and State Historic Site Protection, (a) notwith-
37 standing any law to the contrary, \$1,000,000 from the land acquisi-
38 tion allocation for urban forestry projects provided that no less
39 than \$500,000 shall be made available for such programs in cities
40 and towns with populations of 65,000 or more; (b) notwithstanding
41 any law to the contrary, \$2,000,000 from the land acquisition allo-
42 cation to the land trust alliance for the purpose of awarding grants
43 on a competitive basis to local land trusts, provided that up to ten
44 percent of such amount may be made available for administrative
45 costs and/or technical assistance; (c) notwithstanding any law to
46 the contrary, not less than \$3,000,000 for land acquisition in
47 department of environmental conservation regions 1, 2 and 3;
48 \$500,000 for a resiliency planting program (09LA16ER) (24703)
49 40,000,000 (re. \$20,060,000)
50 Agricultural non-point source abatement and control projects, notwith-
51 standing any law to the contrary, (a) \$1,000,000 shall be made
52 available for services and expenses of the Cornell University Inte-
53 grated Pest Management program; and (b) \$500,000 shall be made
54 available to the Cornell Cooperative Extension of Suffolk County for
55 nutrient management planning and implementation activities
56 (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000)
57 Non-agricultural non-point source abatement and control projects
58 notwithstanding any law to the contrary, \$550,000 of such amount
59 shall be made available for Cornell community integrated pest
60 management and including \$250,000 to the county of Rockland for the
61 development of a long-term water conservation strategy (09NP16ER)
62 (24833) ... 8,000,000 (re. \$3,191,000)

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1 Agriculture and farmland protection activities, notwithstanding any
2 law to the contrary, \$1,000,000 shall be made available to the tug
3 hill tomorrow land trust for army compatible use buffer program
4 projects around Fort Drum, and \$70,000 shall be made available to
5 Cornell University for services and expenses of land classification
6 and master list of soils (09FP16ER) (24825)
7 20,000,000 (re. \$12,668,000)
8 Biodiversity stewardship and research; notwithstanding any law to the
9 contrary, any or all of this amount shall be used for the New York
10 state landowner incentive program to offer grants awarded on a
11 competitive basis to landowners for the implementation of habitat
12 conservation plans and up to \$500,000 of this amount to support
13 pollinator diversity, including the development of bee husbandry
14 best management practices such as pest and pathogen controls; creat-
15 ing diversity of pollinator habitats; research to understand,
16 prevent and recover from pollinator losses; and outreach and educa-
17 tion (09BD16ER) (24827) ... 1,000,000 (re. \$7,000)
18 Notwithstanding any law to the contrary, for the Hudson River Estuary
19 Management Plan prepared pursuant to section 11-0306 of the environ-
20 mental conservation law, \$800,000 of which shall be for the Mohawk
21 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$384,000)
22 Notwithstanding any law to the contrary, to the Erie County Soil and
23 Water Conservation District for the Lake Erie Watershed Protection
24 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000)
25 Notwithstanding any law to the contrary, for the state share of costs
26 of wastewater treatment improvement projects undertaken by municipi-
27 palities to upgrade municipal systems to meet stormwater, combined
28 sewer overflow, sanitary sewer overflow and wastewater treatment
29 discharge requirements with priority given to systems that are in
30 violation of title 8 of article 17 of the environmental conservation
31 law and aquatic habitat restoration projects undertaken by municipi-
32 palities and not-for-profit corporations for aquatic habitat resto-
33 ration projects as defined in subdivision 1 of section 56-0101 of
34 the environmental conservation law; including up to \$3,000,000 to
35 Suffolk county to provide a 50 percent match for a program developed
36 in consultation with the department for research, development and
37 pilot projects to develop cost effective methods to address nitrogen
38 and pathogen loading from septic system or cesspool effluent or
39 other sources or to support such efforts without a match at the
40 state university of Stony Brook directly or through its research
41 foundation and \$1,500,000 for Suffolk county for sewer improvement
42 projects; and including \$5,000,000 for Nassau county for the Bay
43 park wastewater treatment plant outfall pipe, associated conveyance
44 systems, nitrogen abatement treatment works, ocean outfall and/or
45 connections; including \$1,000,000 to maximize the availability of
46 drug collection programs for communities throughout the state,
47 including to local law enforcement agencies for the purchase and
48 distribution of tamper proof drug collection boxes, and other feder-
49 ally approved drug collection programs, and including \$750,000 for
50 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
51 (24837) ... 20,000,000 (re. \$4,007,000)
52 Notwithstanding any law to the contrary for New York ocean and Great
53 Lakes ecosystem conservation projects, consistent with the policy
54 articulated in article 14 of the environmental conservation law;
55 including \$200,000 to Suffolk county for the Peconic Bay Estuary
56 Program (09GL16ER) (24830) ... 15,000,000 (re. \$2,681,000)
57 Notwithstanding any law to the contrary, for the implementation of the
58 recommendations of the invasive species task force prepared pursuant
59 to chapter 324 of the laws of 2003 and for the purposes set forth in
60 chapter 674 of the laws of 2007 including not less than \$450,000 for
61 Lake George, provided that not less than \$5,550,000 be made avail-
62 able for invasive species eradication, including but not limited to

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1 southern pine beetle, emerald ash borer, and hydrilla and including
2 grants related to the control and management of invasive species.
3 Such funding for grants shall be provided on a competitive basis in
4 consultation with the New York Invasive Species Council (09IS16ER)
5 (24704) ... 12,000,000 (re. \$1,032,000)
6 Notwithstanding any law to the contrary, for Agricultural Waste
7 Management projects (09AW16ER) (24826)
8 1,500,000 (re. \$8,000)
9 Notwithstanding any law to the contrary, for a public waterway recon-
10 struction program to be established and administered by the depart-
11 ment of state, at the request of any county, city, town, village or
12 other governmental entity, for projects to dredge, clear, and repair
13 public waterways, according to best practices, that allow for proac-
14 tively managing public waterways. Funds appropriated herein shall
15 provide fifty percent reimbursement to such localities for author-
16 ized expenditures (09DR16ER) (25704)
17 1,000,000 (re. \$1,000,000)
18 Notwithstanding any law to the contrary, and within amounts appropri-
19 ated, for a free water testing pilot program to be established and
20 administered by the department of health, or pursuant to contracts
21 with laboratories, within one hundred and twenty days whereby, at
22 the request of any individual, public water system, or school
23 district, the department shall cause to be provided to such individ-
24 ual, public water system, or school district a container or contain-
25 ers for the collection of a sample of drinking water and the means
26 to forward such sample to a laboratory to be tested for contam-
27 inants. The results of such test shall be forwarded to the individ-
28 ual, public water system, or school district by the laboratory as
29 soon as practicable (09WT16ER) (25710)
30 1,500,000 (re. \$732,000)
31

32 By chapter 54, section 1, of the laws of 2015:

33 For services and expenses of projects and purposes authorized by
34 section 92-s of the state finance law to receive funding from the
35 open space account in accordance with a programmatic and financial
36 plan to be approved by the director of the budget, including subal-
37 location to other state departments and agencies, according to the
38 following:

39 Costs related to the acquisition of the following properties: Atlan-
40 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
41 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
42 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
43 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
44 front, Bronx River Greenway, Inner City/Underserved Community Parks,
45 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
46 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
47 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
48 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
49 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
50 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
51 Forest, Catskill River and Road Corridors, Long Path, New York City
52 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
53 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
54 ga National Historic Park View shed, Washington County Agricultural
55 Lands-Saratoga National Historic Park View shed, Lake George
56 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
57 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
58 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
59 and Wetlands, Saratoga County, State Forest and Wildlife Management
60 Area Protection, Follensby Park, Undeveloped Lake George Shore,
61 Whitney Park, Finch Woodlands, Washington County, Washington County
62 Grasslands, Recreational Trail Linkages and Networks, Rome Sand

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1 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
2 Forests and Headwater Streams, Tioga County Park Opportunities,
3 Nelson Swamp, Clark Reservation State Park, State Parks
4 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
5 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
6 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
7 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
8 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
9 Great Lakes Shorelines and Niagara River, Long Island Trail and
10 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
11 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
12 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
13 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
14 Projects, Working Forest Lands, State Park and State Historic Site
15 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
16 from the land acquisition allocation for urban forestry projects
17 provided that no less than \$500,000 shall be made available for such
18 programs in cities and towns with populations of 65,000 or more; (b)
19 notwithstanding any law to the contrary, \$2,000,000 from the land
20 acquisition allocation to the land trust alliance for the purpose of
21 awarding grants on a competitive basis to local land trusts,
22 provided that up to ten percent of such amount may be made available
23 for administrative costs and/or technical assistance; (c) \$250,000
24 for a resiliency planting program; and, notwithstanding any law to
25 the contrary, not less than \$1,000,000 for land acquisition in
26 department of environmental conservation regions 1, 2 and 3
27 (09LA15ER) (24703) ... 26,550,000 (re. \$3,548,000)
28 Agricultural non-point source abatement and control projects
29 (09AN15ER) (24832) ... 14,200,000 (re. \$4,746,000)
30 Non-agricultural non-point source abatement and control projects
31 (09NP15ER) (24833) ... 4,800,000 (re. \$873,000)
32 Agriculture and farmland protection activities, notwithstanding any
33 law to the contrary, \$1,000,000 shall be made available to the tug
34 hill tomorrow land trust for army compatible use buffer program
35 projects around Fort Drum (09FP15ER) (24825)
36 15,000,000 (re. \$4,329,000)
37 Notwithstanding any law to the contrary, for the Hudson River Estuary
38 Management Plan prepared pursuant to section 11-0306 of the environ-
39 mental conservation law, \$800,000 of which shall be for the Mohawk
40 river action plan and \$200,000 of which shall be for the Peconic Bay
41 Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$433,000)
42 Notwithstanding any law to the contrary, for state assistance
43 payments, pursuant to a smart growth program, provided on a compet-
44 itive basis, to counties, cities, towns, or villages to establish,
45 update or implement comprehensive plans in a manner consistent with
46 smart growth; provided, however, that up to 25 percent of such
47 payments may be awarded to not-for-profit organizations for such
48 purposes (09SG15ER) (24824) ... 600,000 (re. \$300,000)
49 Notwithstanding any law to the contrary, for the state share of costs
50 of wastewater treatment improvement projects undertaken by municipi-
51 palities to upgrade municipal systems to meet stormwater, combined
52 sewer overflow, sanitary sewer overflow and wastewater treatment
53 discharge requirements with priority given to systems that are in
54 violation of title 8 of article 17 of the environmental conservation
55 law and aquatic habitat restoration projects undertaken by municipi-
56 palities and not-for-profit corporations for aquatic habitat resto-
57 ration projects as defined in subdivision 1 of section 56-0101 of
58 the environmental conservation law; including up to \$3,000,000 to
59 Suffolk county to provide a 50 percent match for a program developed
60 in consultation with the department for research, development and
61 pilot projects to develop cost effective methods to address nitrogen
62 and pathogen loading from septic system or cesspool effluent or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 other sources or to support such efforts without a match at the
 2 state university of Stony Brook directly or through its research
 3 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$121,000)
 4 Notwithstanding any law to the contrary for New York ocean and Great
 5 Lakes ecosystem conservation projects, consistent with the policy
 6 articulated in article 14 of the environmental conservation law
 7 (09GL15ER) (24830) ... 6,050,000 (re. \$1,039,000)
 8 Notwithstanding any law to the contrary, for the implementation of the
 9 recommendations of the invasive species task force prepared pursuant
 10 to chapter 324 of the laws of 2003 and for the purposes set forth in
 11 chapter 674 of the laws of 2007 including not less than \$450,000 for
 12 Lake George, provided that not less than \$1,000,000 be made avail-
 13 able for invasive species eradication, and including grants related
 14 to the control and management of invasive species. Such funding for
 15 grants shall be provided on a competitive basis in consultation with
 16 the New York Invasive Species Council (09IS15ER) (24704)
 17 5,850,000 (re. \$174,000)
 18 Notwithstanding any law to the contrary, for Agricultural Waste
 19 Management projects (09AW15ER) (24826)
 20 1,500,000 (re. \$25,000)

21
22 By chapter 54, section 1, of the laws of 2014:

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, according to the
 28 following:

29 Costs related to the acquisition of the following properties: Atlan-
 30 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 33 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 34 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 35 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 36 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 37 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 38 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson
 39 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 40 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 41 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 42 Valley, Albany Pine Bush, Five Rivers Environmental Education
 43 Center, Batten Kill Watershed-Saratoga National Historic Park View
 44 shed, Washington County Agricultural Lands-Saratoga National Histor-
 45 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 46 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 47 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 48 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 49 Forest and Wildlife Management Area Protection, Follensby Park,
 50 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 51 ington County, Washington County Grasslands, Recreational Trail
 52 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 53 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 54 County Park Opportunities, Nelson Swamp, Clark Reservation State
 55 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 56 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorge-
 57 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 58 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 59 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 60 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 61 Greenway, Harbor Herons Wildlife Complex, Schunneunk
 62 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and

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1 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
2 Distance Trail Corridors, Statewide Small Projects, Working Forest
3 Lands, State Park and State Historic Site Protection, (a) notwith-
4 standing any law to the contrary, \$1,000,000 from the land acquisi-
5 tion allocation for urban forestry projects provided that no less
6 than \$250,000 shall be made available for such programs in cities
7 and towns with populations of 65,000 or more; (b) notwithstanding
8 any law to the contrary, \$2,000,000 from the land acquisition allo-
9 cation to the land trust alliance for the purpose of awarding grants
10 on a competitive basis to local land trusts, provided that up to ten
11 percent of such amount may be made available for administrative
12 costs and/or technical assistance; (c) \$250,000 for a resiliency
13 planting program; (d) notwithstanding any law to the contrary,
14 \$1,500,000 for land acquisition in Department of Environmental
15 Conservation Regions 1, 2 and 3 (09LA14ER) (24703)
16 21,650,000 (re. \$893,000)
17 Agricultural non-point source abatement and control projects
18 (09AN14ER) (24832) ... 14,200,000 (re. \$2,597,000)
19 Non-agricultural non-point source abatement and control projects
20 (09NP14ER) (24833) ... 4,500,000 (re. \$498,000)
21 Agriculture and farmland protection activities, notwithstanding any
22 law to the contrary, not less than \$1,000,000 shall be made avail-
23 able to the tug hill tomorrow land trust for army compatible use
24 buffer program projects around Fort Drum (09FP14ER) (24825)
25 14,000,000 (re. \$5,302,000)
26 Notwithstanding any law to the contrary, for the state share of costs
27 of wastewater treatment improvement projects undertaken by munici-
28 palities to upgrade municipal systems to meet stormwater, combined
29 sewer overflow, sanitary sewer overflow and wastewater treatment
30 discharge requirements with priority given to systems that are in
31 violation of title 8 of article 17 of the environmental conservation
32 law and aquatic habitat restoration projects undertaken by munici-
33 palities and not-for-profit corporations for aquatic habitat resto-
34 ration projects as defined in subdivision 1 of section 56-0101 of
35 the environmental conservation law; including up to \$3,000,000 to be
36 allocated to Suffolk county to provide a 50 percent match for a
37 program developed in consultation with the department for research,
38 development and pilot projects to develop cost effective methods to
39 address nitrogen and pathogen loading from septic system or cesspool
40 effluent or other sources and the county may transfer a portion of
41 such funds to the town of Southampton or the state university of
42 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$309,000)
43 Notwithstanding any law to the contrary for New York ocean and Great
44 Lakes ecosystem conservation projects, consistent with the policy
45 articulated in article 14 of the environmental conservation law
46 (09GL14ER) (24830) ... 5,050,000 (re. \$247,000)
47 Notwithstanding any law to the contrary, for the implementation of the
48 recommendations of the invasive species task force prepared pursuant
49 to chapter 324 of the laws of 2003 and for the purposes set forth in
50 chapter 674 of the laws of 2007 including not less than \$550,000 for
51 Lake George, provided that not less than \$1,000,000 be made avail-
52 able for invasive species eradication, and including grants related
53 to the control and management of invasive species. Such funding for
54 grants shall be provided on a competitive basis in consultation with
55 the New York Invasive Species Council (09IS14ER) (24704)
56 4,700,000 (re. \$98,000)
57

58 By chapter 54, section 1, of the laws of 2013:
59 For services and expenses of projects and purposes authorized by
60 section 92-s of the state finance law to receive funding from the
61 open space account in accordance with a programmatic and financial
62 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:

3 Agricultural non-point source abatement and control projects
4 (09AN13ER) (24832) ... 14,200,000 (re. \$4,119,000)
5 Non-agricultural non-point source abatement and control projects
6 (09NP13ER) (24833) ... 4,500,000 (re. \$1,297,000)
7 Agriculture and farmland protection activities (09FP13ER) (24825) ...
8 13,000,000 (re. \$3,296,000)
9 Notwithstanding any law to the contrary, for the Hudson River Estuary
10 Management Plan prepared pursuant to section 11-0306 of the environ-
11 mental conservation law, \$800,000 of which shall be for the Mohawk
12 river action plan (09HE13ER) (24836) ... 3,800,000 (re. \$6,000)
13 Notwithstanding any law to the contrary, for the state share of costs
14 of wastewater treatment improvement projects undertaken by municipi-
15 palities to upgrade municipal systems to meet stormwater, combined
16 sewer overflow, sanitary sewer overflow and wastewater treatment
17 discharge requirements with priority given to systems that are in
18 violation of title 8 of article 17 of the environmental conservation
19 law and aquatic habitat restoration projects undertaken by municipi-
20 palities and not-for-profit corporations for aquatic habitat resto-
21 ration projects as defined in subdivision 1 of section 56-0101 of
22 the environmental conservation law; including \$4,000,000 to be
23 distributed to municipalities pursuant to a competitive grants proc-
24 ess for natural infrastructure projects designed to mitigate the
25 impacts of floods, storm surge, and other effects of climate change
26 (09WQ13ER) (24837) ... 6,945,000 (re. \$681,000)
27 Notwithstanding any law to the contrary for New York ocean and Great
28 Lakes ecosystem conservation projects, consistent with the policy
29 articulated in article 14 of the environmental conservation law
30 (09GL13ER) (24830) ... 4,750,000 (re. \$294,000)
31 Notwithstanding any law to the contrary, for the implementation of the
32 recommendations of the invasive species task force prepared pursuant
33 to chapter 324 of the laws of 2003 and for the purposes set forth in
34 chapter 674 of the laws of 2007 including not less than \$100,000 for
35 Lake George, provided that not less than \$1,000,000 be made avail-
36 able for invasive species eradication, and including grants related
37 to the control and management of invasive species. Such funding for
38 grants shall be provided on a competitive basis in consultation with
39 the New York Invasive Species Council (09IS13ER) (24704)
40 4,600,000 (re. \$292,000)
41

42 By chapter 54, section 1, of the laws of 2012:

43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 open space account in accordance with a programmatic and financial
46 plan to be approved by the director of the budget, including subal-
47 location to other state departments and agencies, according to the
48 following:

49 Agricultural non-point source abatement and control projects
50 (09AN12ER) (24832) ... 13,000,000 (re. \$1,138,000)
51 Non-agricultural non-point source abatement and control projects
52 (09NP12ER) (24833) ... 4,000,000 (re. \$1,094,000)
53 Agriculture and farmland protection activities (09FP12ER) (24825) ...
54 12,000,000 (re. \$2,831,000)
55 Notwithstanding any law to the contrary, for the state share of costs
56 of wastewater treatment improvement projects undertaken by municipi-
57 palities to upgrade municipal systems to meet stormwater, combined
58 sewer overflow, sanitary sewer overflow and wastewater treatment
59 discharge requirements with priority given to systems that are in
60 violation of title 8 of article 17 of the environmental conservation
61 law and aquatic habitat restoration projects undertaken by municipi-
62 palities and not-for-profit corporations for aquatic habitat resto-

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1 ration projects as defined in subdivision 1 of section 56-0101 of
 2 the environmental conservation law and not less than \$300,000 for a
 3 total maximum daily load study for the Western Bays in the South
 4 Shore Estuary Reserve (09WQ12ER) (24837)
 5 2,932,000 (re. \$990,000)
 6 Notwithstanding any law to the contrary for New York ocean and Great
 7 Lakes ecosystem conservation projects, consistent with the policy
 8 articulated in article 14 of the environmental conservation law
 9 (09GL12ER) (24830) ... 4,728,000 (re. \$69,000)

10
11 By chapter 54, section 1, of the laws of 2011:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, according to the
 17 following:

18 Costs related to the acquisition of the following properties: Atlan-
 19 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 20 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 21 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 22 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 23 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 24 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 25 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 26 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 27 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 28 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 29 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 30 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 31 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 32 Kill Watershed-Saratoga National Historic Park View shed, Washington
 33 County Agricultural Lands-Saratoga National Historic Park View shed,
 34 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 35 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
 36 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
 37 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
 38 Management Area Protection, Follensby Park, Undeveloped Lake George
 39 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
 40 County Grasslands, Recreational Trail Linkages and Networks, Rome
 41 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 42 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 43 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 44 us Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 45 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 46 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 47 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 48 Statewide Small Projects, Working Forest Lands, State Park and State
 49 Historic Site Protection, (a) notwithstanding any law to the contra-
 50 ry, \$500,000 from the land acquisition allocation for urban forestry
 51 projects provided that no less than \$250,000 shall be made available
 52 for such programs in cities with populations of 65,000 or more; (b)
 53 notwithstanding any law to the contrary, \$1,575,000 from the land
 54 acquisition allocation to the land trust alliance for the purpose of
 55 awarding grants on a competitive basis to local land trusts,
 56 provided that up to ten percent of such amount may be made available
 57 for administrative costs and/or technical assistance (09LA11ER)
 58 (24703) ... 17,500,000 (re. \$46,000)
 59 Agricultural non-point source abatement and control projects
 60 (09AN11ER) (24832) ... 13,000,000 (re. \$1,810,000)
 61 Non-agricultural non-point source abatement and control projects
 62 (09NP11ER) (24833) ... 4,000,000 (re. \$152,000)

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1 Agriculture and farmland protection activities (09FP11ER) (24825) ...
2 12,000,000 (re. \$5,130,000)
3 Notwithstanding any law to the contrary, for state assistance
4 payments, pursuant to a smart growth program, provided on a compet-
5 itive basis, to counties, cities, towns, or villages to establish,
6 update or implement comprehensive plans in a manner consistent with
7 smart growth; provided, however, that up to 25 percent of such
8 payments may be awarded to not-for-profit organizations for such
9 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000)
10 Notwithstanding any law to the contrary, for the state share of costs
11 of wastewater treatment improvement projects undertaken by munic-
12 ipalities to upgrade municipal systems to meet stormwater, combined
13 sewer overflow, sanitary sewer overflow and wastewater treatment
14 discharge requirements with priority given to systems that are in
15 violation of title 8 of article 17 of the environmental conservation
16 law and aquatic habitat restoration projects undertaken by munic-
17 ipalities and not-for-profit corporations for aquatic habitat resto-
18 ration projects as defined in subdivision 1 of section 56-0101 of
19 the environmental conservation law (09WQ11ER) (24837)
20 2,932,000 (re. \$1,117,000)
21 Notwithstanding any law to the contrary for New York ocean and Great
22 Lakes ecosystem conservation projects, consistent with the policy
23 articulated in article 14 of the environmental conservation law
24 (09GL11ER) (24830) ... 5,000,000 (re. \$238,000)
25 Notwithstanding any law to the contrary, for the implementation of the
26 recommendations of the invasive species task force prepared pursuant
27 to chapter 324 of the laws of 2003 and for the purposes set forth in
28 chapter 674 of the laws of 2007 including not less than \$95,000 for
29 Lake George, provided that not less than \$1,000,000 be made avail-
30 able for invasive species eradication, and including grants related
31 to the control and management of invasive species. Such funding for
32 grants shall be provided on a competitive basis in consultation with
33 the New York Invasive Species Council (09IS11ER) (24704)
34 3,800,000 (re. \$127,000)
35
36 By chapter 99, section 1, of the laws of 2010:
37 For services and expenses of projects and purposes authorized by
38 section 92-s of the state finance law to receive funding from the
39 open space account in accordance with a programmatic and financial
40 plan to be approved by the director of the budget, including subal-
41 location to other state departments and agencies, according to the
42 following:
43 Agricultural non-point source abatement and control projects
44 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000)
45 Non-agricultural non-point source abatement and control projects
46 (09NP10ER) (24833) ... 3,703,000 (re. \$148,000)
47 Agriculture and farmland protection activities (09FP10ER) (24825) ...
48 10,750,000 (re. \$1,748,000)
49 Biodiversity stewardship and research, and notwithstanding any law to
50 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827)
51 500,000 (re. \$194,000)
52 Notwithstanding any law to the contrary, for state assistance
53 payments, pursuant to a smart growth program, provided on a compet-
54 itive basis, to counties, cities, towns, or villages to establish,
55 update or implement comprehensive plans in a manner consistent with
56 smart growth; provided, however, that up to 25 percent of such
57 payments may be awarded to not-for-profit organizations for such
58 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000)
59 Notwithstanding any law to the contrary for New York ocean and Great
60 Lakes ecosystem conservation projects, consistent with the policy
61 articulated in article 14 of the environmental conservation law
62 (09GL10ER) (24830) ... 5,000,000 (re. \$31,000)

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By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 (re. \$506,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 500,000 (re. \$100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 (re. \$66,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 (re. \$59,000)

Agriculture and farmland protection activities (09FP09ER) (24825) ... 22,054,000 (re. \$1,233,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) 8,900,000 (re. \$221,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 (re. \$39,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) 4,794,000 (re. \$26,000)

Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$481,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 (re. \$853,000)

Agriculture and farmland protection activities (09FP08ER) (24825) ... 23,000,000 (re. \$628,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-

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1 al celebrations, projects and programs (09HE08ER) (24836)
2 5,000,000 (re. \$11,000)
3 Notwithstanding any law to the contrary, for state assistance
4 payments, pursuant to a smart growth program, provided on a compet-
5 itive basis, to counties, cities, towns, or villages to establish,
6 update or implement comprehensive plans in a manner consistent with
7 smart growth; provided, however, that up to 25 percent of such
8 payments may be awarded to not-for-profit organizations for such
9 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$4,000)
10 Notwithstanding any law to the contrary, for the state share of costs
11 of wastewater treatment improvement projects undertaken by munici-
12 palities to upgrade municipal systems to meet stormwater, combined
13 sewer overflow, sanitary sewer overflow and wastewater treatment
14 discharge requirements with priority given to systems that are in
15 violation of title 8 of article 17 of the environmental conservation
16 law and aquatic habitat restoration projects undertaken by munici-
17 palities and not-for-profit corporations for aquatic habitat resto-
18 ration projects as defined in subdivision 1 of section 56-0101 of
19 the environmental conservation law (09WQ08ER) (24837)
20 9,000,000 (re. \$344,000)
21 Notwithstanding any law to the contrary, for the implementation of the
22 recommendations of the invasive species task force prepared pursuant
23 to chapter 324 of the laws of 2003 and for the purposes set forth in
24 chapter 674 of the laws of 2007 provided that not less than
25 \$1,000,000 be made available for invasive species eradication, and
26 including grants related to the control and management of invasive
27 species. Such funding for grants shall be provided on a competitive
28 basis in consultation with the New York Invasive Species Council
29 (09IS08ER) (24704) ... 4,000,000 (re. \$49,000)
30 Agriculture and farmland protection activities (09FP07ER) (24825) ...
31 28,000,000 (re. \$1,190,000)
32 Non-agricultural non-point source abatement and control projects
33 (09NP07ER) (24833) ... 6,417,000 (re. \$66,000)
34 Notwithstanding any law to the contrary for New York ocean and Great
35 Lakes ecosystem conservation projects, consistent with the policy
36 articulated in article 14 of the environmental conservation law
37 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000)
38
39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
40 section 1, of the laws of 2008:
41 Notwithstanding any law to the contrary, for the state share of costs
42 of wastewater treatment improvement projects undertaken by munici-
43 palities to upgrade municipal systems to meet stormwater, combined
44 sewer overflow, sanitary sewer overflow and wastewater treatment
45 discharge requirements with priority given to systems that are in
46 violation of title 8 of article 17 of the environmental conservation
47 law and aquatic habitat restoration projects undertaken by munici-
48 palities and not-for-profit corporations for aquatic habitat resto-
49 ration projects as defined in subdivision 1 of section 56-0101 of
50 the environmental conservation law (09WQ07ER) (24837)
51 10,000,000 (re. \$39,000)
52
53 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
54 section 1, of the laws of 2007:
55 For services and expenses of projects and purposes authorized by
56 section 92-s of the state finance law to receive funding from the
57 open space account in accordance with a programmatic and financial
58 plan to be approved by the director of the budget, including subal-
59 location to other state departments and agencies, including costs
60 related to the acquisition of the following properties: Long Island
61 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
62 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible

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1 Growth Area and Critical Resource Area, Western Suffolk/Nassau
2 Special Groundwater Protection Area, Inner City/Underserved Communi-
3 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
4 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
5 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
6 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
7 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
8 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
9 Rockland County Highlands, Catskill Mountain/Delaware River Region,
10 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
11 Catskill Unfragmented Forest, Long Path, New York City Watershed
12 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
13 Rivers Environmental Education Center, Helderberg Escarpment, Pine
14 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
15 tional Paper Fee Lands, Lake George watershed, Lake Champlain
16 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
17 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
18 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
19 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
20 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
21 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
22 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
23 Shore, Whitney Park, Northern Flow River Corridors, Recreational
24 Trail Linkages and Networks, Bog River/Beaver River Headwater
25 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
26 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
27 io Shoreline and Islands, Tug Hill Core Forests and Headwater
28 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
29 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
30 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
31 Creek Corridor, Junius Ponds State Forest and Wildlife Management
32 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
33 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
34 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
35 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
36 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
37 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
38 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
39 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
40 Brook Woods, Statewide Small Projects, Working Forest Lands, and
41 State Park and State Historic Site Protection, including: (a)
42 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
43 River Estuary Management Plan prepared pursuant to section 11-0306
44 of the environmental conservation law; (b) notwithstanding any law
45 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
46 Watershed Protection Alliance; (c) notwithstanding any law to the
47 contrary, \$3,000,000 for Soil and Water Conservation District activ-
48 ities as authorized for reimbursement in section 11-a of the soil
49 and water conservation districts law; (d) notwithstanding any law to
50 the contrary, \$500,000 from the land acquisition allocation for
51 urban forestry projects provided that no less than \$250,000 shall be
52 made available for such programs in cities with populations of
53 65,000 or more; (e) notwithstanding any law to the contrary,
54 \$500,000 from the land acquisition allocation to the land trust
55 alliance for the purpose of awarding grants on a competitive basis
56 to local land trusts, provided that up to ten percent of such amount
57 shall be made available for administrative costs; (f) notwithstand-
58 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
59 ble costs related to the New York state quality communities program;
60 (g) notwithstanding any law to the contrary, \$7,000,000 for the
61 state share costs of wastewater treatment improvement projects
62 undertaken by municipalities to upgrade municipal systems to meet

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 stormwater discharge requirements with priority given to systems
 2 that are in violation of title 8 of article 17 of the environmental
 3 conservation law and aquatic habitat restoration projects undertaken
 4 by municipalities and not-for-profit corporations for aquatic habi-
 5 tat restoration projects as defined in subdivision 1 of section
 6 56-0101 of the environmental conservation law; (h) notwithstanding
 7 any law to the contrary \$3,000,000 for New York ocean and Great
 8 Lakes ecosystem conservation projects, consistent with the policy
 9 articulated in article 14 of the environmental conservation law; (i)
 10 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 11 mentation of the recommendations of the invasive species task force
 12 prepared pursuant to chapter 324 of the laws of 2003 including not
 13 less than \$250,000 for Lake George, provided that not less than
 14 \$1,000,000 be made available for invasive species eradication.
 15 Funding shall be limited to the preparation of a comprehensive inva-
 16 sive species management plan, and grants for projects related to the
 17 control and management of invasive species, education and outreach
 18 efforts, and for projects aimed at the early detection and
 19 prevention of invasive species. Such funding for grants shall be
 20 provided on a competitive basis in consultation with the New York
 21 State Invasive Species Task Force; and (j) notwithstanding any law
 22 to the contrary, \$16,505,000 for non-point source abatement and
 23 control projects provided that no less than \$11,003,000 shall be
 24 made available for agricultural nonpoint source abatement and
 25 control projects and no less than \$5,502,000 shall be made available
 26 for non-agricultural non-point source abatement and control projects
 27 (09E606ER) (24753) ... 121,259,500 (re. \$783,000)
 28

29 Project Schedule

| 30 PROJECT | 31 AMOUNT |
|---|-----------|
| 32 ----- | |
| 33 (thousands of dollars) | |
| 34 Land acquisition | 50,000 |
| 35 Hudson River Estuary Manage- 36 ment Plan | 5,000 |
| 37 Biodiversity stewardship and 38 research | 1,500 |
| 39 County agriculture and farm- 40 land protection activities | 23,000 |
| 41 Agricultural non-point source 42 abatement and control 43 projects | 11,003 |
| 44 Non-agricultural non-point 45 source abatement and 46 control projects | 5,502 |
| 47 Soil and water conservation 48 districts | 3,000 |
| 49 Finger Lakes-Lake Ontario 50 Watershed Protection Alli- 51 ance | 2,000 |
| 52 Albany Pine Bush Preserve 53 Commission | 1,500 |
| 54 Long Island Central Pine 55 Barrens Planning | 1,100 |
| 56 Long Island South Shore Estu- 57 ary Reserve | 900 |
| 58 Quality Communities Projects | 3,000 |
| 59 Invasive Species Projects | 3,250 |
| 60 Water Quality Improvement 61 Projects | 7,000 |
| 62 New York ocean and Great Lakes Ecosystem conservation | 3,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 Total 120,755
 3 =====
 4

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 6 section 1, of the laws of 2007:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 open space account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies, including costs
 12 related to the acquisition of the following properties: Long Island
 13 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 14 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 15 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 16 Special Groundwater Protection Area, Inner City/Underserved Communi-
 17 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 18 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 19 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 20 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 21 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 22 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 23 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 24 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 25 Catskill Unfragmented Forest, Long Path, New York City Watershed
 26 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 27 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 28 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 29 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 30 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 31 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 32 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 33 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 34 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 35 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 36 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 37 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 38 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 39 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 40 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 41 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 42 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 43 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 44 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 45 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 46 Small Projects, Working Forest Lands, and State Park and State
 47 Historic Site Protection, including: (a) notwithstanding any law to
 48 the contrary, \$5,000,000 for the Hudson River Estuary Management
 49 Plan prepared pursuant to section 11-0306 of the environmental
 50 conservation law; (b) notwithstanding any law to the contrary,
 51 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 52 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 53 for Soil and Water Conservation District activities as authorized
 54 for reimbursement in section 11-a of the soil and water conservation
 55 districts law; (d) notwithstanding any law to the contrary, \$500,000
 56 from the land acquisition allocation for urban forestry projects
 57 provided that no less than \$250,000 shall be made available for such
 58 programs in cities with populations of 65,000 or more; (e) notwith-
 59 standing any law to the contrary, \$500,000 from the land acquisition
 60 allocation to the land trust alliance for the purpose of awarding
 61 grants on a competitive basis to local land trusts, provided that up
 62 to ten percent of such amount shall be made available for adminis-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 trative costs; and (f) notwithstanding any law to the contrary,
 2 \$3,000,000 for reimbursement of eligible costs related to the New
 3 York state quality communities program pursuant to chapter 62 of the
 4 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

6 PROJECT SCHEDULE

| 7 PROJECT | 8 AMOUNT |
|---------------------------------------|----------|
| 9 ----- | |
| 10 (thousands of dollars) | |
| 11 Land acquisition | 40,000 |
| 12 Hudson River Estuary Manage- | |
| 13 ment Plan | 5,000 |
| 14 Biodiversity stewardship and | |
| 15 research | 1,000 |
| 16 County agriculture and farm- | |
| 17 land protection activities | 16,000 |
| 18 Non-point source abatement and | |
| 19 control projects | 11,700 |
| 20 Soil and water conservation | |
| 21 districts | 1,860 |
| 22 Finger Lakes-Lake Ontario | |
| 23 Watershed Protection Alli- | |
| 24 ance | 1,500 |
| 25 Albany Pine Bush Preserve | |
| 26 Commission | 800 |
| 27 Long Island Central Pine | |
| 28 Barrens Planning | 950 |
| 29 Long Island South Shore Estu- | |
| 30 ary Reserve | 600 |
| 31 Quality Communities Projects | 3,000 |
| 32 Total | 82,410 |
| 33 | ===== |

34
 35 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 36 section 2, of the laws of 2003:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 open space account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies including costs
 42 related to the acquisition of the following properties: Long Island
 43 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 44 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 45 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 46 Special Groundwater Protection Area; Inner City/Underserved Communi-
 47 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 48 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 49 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 50 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 51 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 52 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 53 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 54 Catskill Unfragmented Forest; Long Path; New York City Watershed
 55 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 56 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 57 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 58 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 59 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 60 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 61 Recreational Trail Linkages and Networks; Bog River/Beaver River
 62 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 2 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 3 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 4 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 5 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 6 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 7 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 8 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 9 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 10 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 11 Lands; State Park and State Historic Site Protection; and Northern
 12 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

13
 14 Project Schedule

| 15 PROJECT | 15 AMOUNT |
|-------------------------------------|-----------|
| 16 ----- | |
| 17 (thousands of dollars) | |
| 18 Land acquisition | 30,000 |
| 19 Hudson River Estuary Manage- | |
| 20 ment Plan | 5,000 |
| 21 Biodiversity stewardship and | |
| 22 research | 700 |
| 23 County agriculture and farm- | |
| 24 land protection activities | 12,000 |
| 25 Non-point source abatement and | |
| 26 control projects | 10,100 |
| 27 Soil and water conservation | |
| 28 districts | 1,860 |
| 29 Finger Lakes-Lake Ontario | |
| 30 Watershed Protection Alli- | |
| 31 ance | 1,300 |
| 32 Albany Pine Bush Preserve | |
| 33 Commission | 400 |
| 34 Long Island Central Pine | |
| 35 Barrens Planning | 700 |
| 36 Long Island South Shore Estu- | |
| 37 ary Reserve | 350 |
| 38 | ----- |
| 39 Total | 62,410 |
| 40 | ===== |

41
 42 By chapter 54, section 1, of the laws of 2002:

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 open space account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies including costs
 48 related to the acquisition of the following properties: Long Island
 49 Sound Coastal Area including Held Property, Long Island South Shore
 50 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 51 Barrens Core Compatible Growth Area and Critical Resource Area,
 52 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 53 Inner City/Underserved Community Parks - including Bushwick Inlet,
 54 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 55 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 56 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 57 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 58 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 59 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 60 Catskill Unfragmented Forest, Long Path, New York City Watershed
 61 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 62 Viewshed, Five Rivers Environmental Education Center, Tivoli

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 2 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 3 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 4 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 5 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 6 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 7 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 8 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 9 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 10 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 11 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 12 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 13 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 14 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 15 Working Forest Lands/Conservation Easements, Working Forest
 16 Lands/Conservation Easements, Working Forest Lands/Conservation
 17 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 18 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 19 ments-Clerical Medical Forestry (09E402ER) (24753)
 20 62,630,000 (re. \$289,000)

21
 22 Project Schedule

| 23 PROJECT | 24 AMOUNT |
|-------------------------------------|-----------|
| ----- | |
| 25 (thousands of dollars) | |
| 26 Land acquisition | 38,000 |
| 27 Hudson River Estuary Manage- | |
| 28 ment Plan | 5,800 |
| 29 Biodiversity stewardship and | |
| 30 research | 750 |
| 31 County agriculture and farm- | |
| 32 land protection activities | 8,000 |
| 33 Non-point source abatement and | |
| 34 control projects | 5,500 |
| 35 Soil and water conservation | |
| 36 districts | 1,860 |
| 37 Finger Lakes-Lake Ontario | |
| 38 Watershed Protection Alli- | |
| 39 ance | 1,300 |
| 40 Albany Pine Bush Preserve | |
| 41 Commission | 370 |
| 42 Long Island Central Pine | |
| 43 Barrens Planning | 700 |
| 44 Long Island South Shore Estu- | |
| 45 ary Reserve | 350 |
| 46 | ----- |
| 47 Total | 62,630 |
| 48 | ===== |

49
 50
 51 By chapter 55, section 1, of the laws of 1998:

52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 open space account in accordance with a programmatic and financial
 55 plan to be approved by the director of the budget, including subal-
 56 location to other state departments and agencies including costs
 57 related to the acquisition of the following properties: Peconic
 58 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 59 Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway
 60 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 61 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 62 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 2 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 3 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 4 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 5 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 6 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 7 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 8 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 9 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 10 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)
 11

12 project schedule

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| Land acquisition | 32,000 |
| Biodiversity stewardship and research | 300 |
| County agriculture and farm- land protection activities | 5,000 |
| Non-point source abatement and control projects, including \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance | 6,300 |
| Albany Pine Bush Preserve Commission | 220 |
| Long Island Central Pine Barrens Planning | 630 |
| Long Island South Shore Estu- ary Reserve | 275 |
| ----- | |
| Total | 44,725 |
| ===== | |

36
 37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 38 section 1, of the laws of 2007:

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies including costs
 44 related to the acquisition of the following properties: Albany Pine
 45 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 46 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 47 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 48 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 49 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 50 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 51 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 52 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 53 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 54 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 55 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 56 and Statewide small projects (09E497ER) (24753)
 57 47,090,000 (re. \$13,000)
 58

59 project schedule

| PROJECT | AMOUNT |
|---------|------------------------|
| ----- | |
| | (thousands of dollars) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|----------------------------------|--------|
| 1 | Land acquisition | 36,000 |
| 2 | Biodiversity stewardship and | |
| 3 | research | 275 |
| 4 | County agriculture and farm- | |
| 5 | land protection activities | 4,000 |
| 6 | Non-point source abatement and | |
| 7 | control projects including | |
| 8 | \$653,000 which shall be made | |
| 9 | available to county soil and | |
| 10 | water conservation districts | |
| 11 | and \$1,300,000 which shall | |
| 12 | be made available to the | |
| 13 | Finger Lakes-Lake Ontario | |
| 14 | Watershed Protection Alli- | |
| 15 | ance | 5,400 |
| 16 | Albany Pine Bush Preserve | |
| 17 | Commission | 200 |
| 18 | Long Island Central Pine | |
| 19 | Barrens Planning | 615 |
| 20 | Long Island South Shore Estu- | |
| 21 | ary Reserve | 225 |
| 22 | | ----- |
| 23 | Total | 46,715 |
| 24 | | ===== |

25
26 Capital Projects Funds - Other
27 Environmental Protection Fund
28 Parks, Recreation and Historic Preservation Account - 30453
29 Environment and Recreation Purpose
30

31 By chapter 54, section 1, of the laws of 2023:
32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 parks, recreation and historic preservation account in accordance
35 with a programmatic and financial plan to be approved by the
36 director of the budget, including suballocation to other state
37 departments and agencies, according to the following:
38 Local waterfront revitalization programs, notwithstanding any law to
39 the contrary, not less than, \$10,500,000 for waterfront
40 revitalization projects which are in or primarily serve areas where
41 demographic and other relevant data for such areas demonstrate that
42 the areas are densely populated and have sustained physical
43 deterioration, decay, neglect, or disinvestment, or where a
44 substantial proportion of the residential population is of low
45 income or is otherwise disadvantaged and is underserved with respect
46 to the existing recreational opportunities in the area including up
47 to \$2,000,000 for updates to existing local waterfront
48 revitalization program plans to mitigate future physical climate
49 risks; and \$300,000 for the Niagara River greenway commission
50 (09WR23ER) (24700) ... 14,275,000 (re. \$14,250,000)
51 Parks, recreation and historic preservation projects, notwithstanding
52 any law to the contrary, not less than, \$13,000,000 for municipal
53 parks projects which are in or primarily serve areas where
54 demographic and other relevant data for such areas demonstrate that
55 the areas are densely populated and have sustained physical
56 deterioration, decay, neglect or disinvestment or where a
57 substantial proportion of the residential population is of low
58 income or is otherwise disadvantaged and is underserved with respect
59 to the existing recreational opportunities in the area; and
60 including \$250,000 for Tivoli Park; \$500,000 for the Hudson River
61 Valley Trail Grants; \$250,000 to the State University of New York
62 college of environmental science and forestry; \$250,000 to Paul

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Smith's College for the support of the Adirondack Park interpretive
2 centers; \$200,000 to the Catskill Center for conservation and
3 development for the support of the Catskill Visitors Center;
4 \$225,000 to the Western New York Land Conservancy for The Riverline;
5 and \$250,000 to the Town of Amherst for a splash pad (09MP23ER)
6 (24701) ... 26,000,000 (re. \$25,500,000)
7 Notwithstanding subdivision 7 of section 92-s of the state finance law
8 or any other law to the contrary, for services and expenses of the
9 Hudson River Park Trust for projects related to the development of
10 the Hudson River Park consistent with provisions of chapter 592 of
11 the laws of 1998, including but not limited to utility
12 infrastructure improvements; provided, however, such funds shall not
13 be available for suballocation to any public benefit corporation or
14 public authority with the exception of the Hudson River Park Trust
15 and shall be available solely for the liabilities incurred by the
16 Hudson River Park Trust or by other state departments or agencies on
17 behalf of the Hudson River Park Trust on or after April 1, 1999.
18 Provided further that, the comptroller is hereby authorized and
19 directed to release monies to the Hudson River Park Trust in amounts
20 set forth in a schedule approved by the director of the budget
21 (09HR23ER) (24820) ... 4,200,000 (re. \$4,200,000)
22 Notwithstanding any law to the contrary, for zoos, botanical gardens
23 and aquaria program (09ZB23ER) (24823)
24 20,000,000 (re. \$20,000,000)
25 Notwithstanding any other provisions of law, for the administration of
26 the programs of section 79-b of the navigation law (09NV23ER)
27 (25719) ... 2,300,000 (re. \$2,300,000)
28
29 The appropriation made by chapter 54, section 1, of the laws of 2023, is
30 hereby amended and reappropriated to read:
31 Notwithstanding any law to the contrary, for state parks and land and
32 easement infrastructure, access and stewardship projects which shall
33 include capital projects: (i) on state parks and state lands
34 pursuant to sections 54-0303 and 56-0307 of the environmental
35 conservation law; (ii) on state parks or state owned lands and
36 easements under the jurisdiction of the department of environmental
37 conservation or the office of parks, recreation and historic
38 preservation for access opportunities for people with disabilities;
39 access to the State Forest Preserve, State reforestation, Wildlife
40 Management areas and conservation easement lands; recreational trail
41 construction and maintenance: including but not limited to
42 sustainable trail crews or other activities related to sustainable
43 use of the forest preserve and other state lands that are threatened
44 by overuse; Catskill and Adirondack camp ground improvements to
45 public access and sanitation facilities; environmental education;
46 facility improvements; archeological, historic, cultural and natural
47 resource surveys, forest health surveys, interpretation, and
48 inventories, and response to forest pests including southern pine
49 beetle; Forest Preserve and state forest unit management planning;
50 invasive species management; conservation easement public recreation
51 planning; habitat restoration and enhancement; state fish hatchery
52 improvements; state tree nursery improvements; safety equipment;
53 water access facilities and safety improvements; public beach
54 facility development and improvement; public access improvements at
55 day use areas; state historic site exterior restoration; and cabin
56 area and camping facility development, restoration and
57 reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center
58 projects; (iv) \$2,000,000 from the public access and stewardship
59 allocation to Parks & Trails New York for the purpose of awarding
60 grants on a competitive basis to local parks and department of
61 environmental conservation friends groups, provided that up to ten
62 percent of such amount may be made available for administrative

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1 costs and/or technical assistance; (v) public protection and
 2 emergency preparedness purposes; (vi) \$18,000 to New York Natural
 3 Heritage to update the New York Protected Areas Database; (vii)
 4 \$8,000,000 for Adirondack and Catskill visitor safety and wilderness
 5 protection activities to address issues relating to overuse; (viii)
 6 \$100,000 to the Adirondack Mountain Club for the High Peaks
 7 Information Center; (ix) \$500,000 to the Adirondack Architectural
 8 Heritage for a fire safety system at the Camp Santanoni Historic
 9 Area; and (x) \$2,000,000 to the Ausable River Association and their
 10 [academic] academic partners for a climate change and Adirondack lake
 11 ecosystem survey (09ST23ER) (24702)
 12 47,525,000 (re. \$47,525,000)
 13
 14

15 By chapter 54, section 1, of the laws of 2022:

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 parks, recreation and historic preservation account in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments and agencies, according to the following:

22 Local waterfront revitalization programs, notwithstanding any law to
 23 the contrary, not less than, \$10,500,000 for waterfront revitaliza-
 24 tion projects which are in or primarily serve areas where demograph-
 25 ic and other relevant data for such areas demonstrate that the areas
 26 are densely populated and have sustained physical deterioration,
 27 decay, neglect, or disinvestment, or where a substantial proportion
 28 of the residential population is of low income or is otherwise
 29 disadvantaged and is underserved with respect to the existing recre-
 30 ational opportunities in the area including up to \$2,000,000 for
 31 updates to existing local waterfront revitalization program plans to
 32 mitigate future physical climate risks; and \$200,000 for the Niagara
 33 River greenway commission (09WR22ER) (24700)
 34 16,500,000 (re. \$16,299,000)

35 Parks, recreation and historic preservation projects, notwithstanding
 36 any law to the contrary, not less than, \$13,000,000 for municipal
 37 parks projects which are in or primarily serve areas where demo-
 38 graphic and other relevant data for such areas demonstrate that the
 39 areas are densely populated and have sustained physical deteri-
 40 oration, decay, neglect or disinvestment or where a substantial
 41 proportion of the residential population is of low income or is
 42 otherwise disadvantaged and is underserved with respect to the
 43 existing recreational opportunities in the area; and including
 44 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
 45 Grants; \$150,000 to the State University of New York college of
 46 environmental science and forestry; \$225,000 to Paul Smith's College
 47 for the support of the Adirondack Park interpretive centers;
 48 \$150,000 to the Catskill Center for conservation and development for
 49 the support of the Catskill Visitors Center; and \$3,500,000 to
 50 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to
 51 the Buffalo Museum of Science for the Tifft Nature Preserve accessi-
 52 bilty trail (09MP22ER) (24701)
 53 26,000,000 (re. \$25,035,000)

54 Notwithstanding any law to the contrary, for state parks and land and
 55 easement infrastructure, access and stewardship projects which shall
 56 include capital projects: (i) on state parks and state lands pursu-
 57 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 58 tion law; (ii) on state parks or state owned lands and easements
 59 under the jurisdiction of the department of environmental conserva-
 60 tion or the office of parks, recreation and historic preservation
 61 for access opportunities for people with disabilities; access to the
 62 State Forest Preserve, State reforestation, Wildlife Management

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1 areas and conservation easement lands; recreational trail
2 construction and maintenance: including but not limited to sustaina-
3 ble trail crews or other activities related to sustainable use of
4 the forest preserve and other state lands that are threatened by
5 overuse; Catskill and Adirondack camp ground improvements to public
6 access and sanitation facilities; environmental education; facility
7 improvements; archeological, historic, cultural and natural resource
8 surveys, forest health surveys, interpretation, and inventories, and
9 response to forest pests including southern pine beetle; Forest
10 Preserve and state forest unit management planning; invasive species
11 management; conservation easement public recreation planning; habi-
12 tat restoration and enhancement; state fish hatchery improvements;
13 state tree nursery improvements; safety equipment; water access
14 facilities and safety improvements; public beach facility develop-
15 ment and improvement; public access improvements at day use areas;
16 state historic site exterior restoration; and cabin area and camping
17 facility development, restoration and reconstruction; (iii)
18 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
19 \$2,000,000 from the public access and stewardship allocation to
20 Parks & Trails New York for the purpose of awarding grants on a
21 competitive basis to local parks and department of environmental
22 conservation friends groups, provided that up to ten percent of such
23 amount may be made available for administrative costs and/or techni-
24 cal assistance; (v) public protection and emergency preparedness
25 purposes; and (vi) \$18,000 to New York Natural Heritage to update
26 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-
27 dack and Catskill visitor safety and wilderness protection activi-
28 ties to address issues relating to overuse; (viii) and up to
29 \$600,000 to the Department of Environmental Conservation to initiate
30 a procurement for a Visitor Use Management Framework that will serve
31 as a tool to guide future management and stewardship decision-making
32 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the
33 Adirondack Architectural Heritage for the management of the Camp
34 Santanoni Historic Area (09ST22ER) (24702)
35 48,689,800 (re. \$40,495,000)
36 Notwithstanding subdivision 7 of section 92-s of the state finance law
37 or any other law to the contrary, for services and expenses of the
38 Hudson River Park Trust for projects related to the development of
39 the Hudson River Park consistent with provisions of chapter 592 of
40 the laws of 1998, including but not limited to utility infrastruc-
41 ture improvements; provided, however, such funds shall not be avail-
42 able for suballocation to any public benefit corporation or public
43 authority with the exception of the Hudson River Park Trust and
44 shall be available solely for the liabilities incurred by the Hudson
45 River Park Trust or by other state departments or agencies on behalf
46 of the Hudson River Park Trust on or after April 1, 1999. Provided
47 further that, the comptroller is hereby authorized and directed to
48 release monies to the Hudson River Park Trust in amounts set forth
49 in a schedule approved by the director of the budget (09HR22ER)
50 (24820) ... 4,800,000 (re. \$603,000)
51 Notwithstanding any law to the contrary, for zoos, botanical gardens
52 and aquaria program (09ZB22ER) (24823)
53 20,000,000 (re. \$18,138,000)
54

55 By chapter 54, section 1, of the laws of 2021:

56 For services and expenses of projects and purposes authorized by
57 section 92-s of the state finance law to receive funding from the
58 parks, recreation and historic preservation account in accordance
59 with a programmatic and financial plan to be approved by the direc-
60 tor of the budget, including suballocation to other state depart-
61 ments and agencies, according to the following:

62 Local waterfront revitalization programs, notwithstanding any law to

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1 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
2 tion projects which are in or primarily serve areas where demograph-
3 ic and other relevant data for such areas demonstrate that the areas
4 are densely populated and have sustained physical deterioration,
5 decay, neglect, or disinvestment, or where a substantial proportion
6 of the residential population is of low income or is otherwise
7 disadvantaged and is underserved with respect to the existing recre-
8 ational opportunities in the area including up to \$2,000,000 for
9 updates to existing local waterfront revitalization program plans to
10 mitigate future physical climate risks; and \$200,000 for the Niagara
11 River greenway commission (09WR21ER) (24700)
12 14,150,000 (re. \$13,950,000)

13 Parks, recreation and historic preservation projects, notwithstanding
14 any law to the contrary, not less than, \$10,000,000 for municipal
15 parks projects which are in or primarily serve areas where demo-
16 graphic and other relevant data for such areas demonstrate that the
17 areas are densely populated and have sustained physical deteri-
18 oration, decay, neglect or disinvestment or where a substantial
19 proportion of the residential population is of low income or is
20 otherwise disadvantaged and is underserved with respect to the
21 existing recreational opportunities in the area; and including
22 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
23 Grants; \$120,000 to the State University of New York college of
24 environmental science and forestry; \$180,000 to Paul Smith's College
25 for the support of the Adirondack Park interpretive centers;
26 \$150,000 to the Catskill Center for Conservation and Development for
27 the support of the Catskill Visitors Center; and \$1,000,000 to the
28 city of New York for the East River Esplanade 107th Street Pier
29 (09MP21ER) (24701) ... 19,500,000 (re. \$17,374,000)

30 Notwithstanding any law to the contrary, for state parks and land and
31 easement infrastructure, access and stewardship projects which shall
32 include capital projects: (i) on state parks and state lands pursu-
33 ant to sections 54-0303 and 56-0307 of the environmental conserva-
34 tion law; (ii) on state parks or state owned lands and easements
35 under the jurisdiction of the department of environmental conserva-
36 tion or the office of parks, recreation and historic preservation
37 for access opportunities for people with disabilities; access to the
38 State Forest Preserve, State reforestation, Wildlife Management
39 areas and conservation easement lands; recreational trail
40 construction and maintenance: including but not limited to sustaina-
41 ble trail crews or other activities related to sustainable use of
42 the forest preserve and other state lands that are threatened by
43 overuse; Catskill and Adirondack camp ground improvements to public
44 access and sanitation facilities; environmental education; facility
45 improvements; archeological, historic, cultural and natural resource
46 surveys, forest health surveys, interpretation, and inventories, and
47 response to forest pests including southern pine beetle; Forest
48 Preserve and state forest unit management planning; invasive species
49 management; conservation easement public recreation planning; habi-
50 tat restoration and enhancement; state fish hatchery improvements;
51 state tree nursery improvements; safety equipment; water access
52 facilities and safety improvements; public beach facility develop-
53 ment and improvement; public access improvements at day use areas;
54 state historic site exterior restoration; and cabin area and camping
55 facility development, restoration and reconstruction; (iii)
56 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
57 \$1,000,000 from the public access and stewardship allocation to
58 Parks & Trails New York for the purpose of awarding grants on a
59 competitive basis to local parks and department of environmental
60 conservation friends groups, provided that up to ten percent of such
61 amount may be made available for administrative costs and/or techni-
62 cal assistance; (v) public protection and emergency preparedness

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1 purposes; (vi) \$18,000 to New York Natural Heritage to update the
 2 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack
 3 and Catskill visitor safety and wilderness protection activities to
 4 address issues relating to overuse including up to \$800,000 to Essex
 5 County to address issues of overuse in the Adirondack Park
 6 (09ST21ER) (24702) ... 34,451,800 (re. \$21,160,000)
 7 Notwithstanding any law to the contrary, for zoos, botanical gardens
 8 and aquaria program (09ZB21ER) (24823)
 9 16,000,000 (re. \$1,422,000)

10

11 By chapter 54, section 1, of the laws of 2020:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the direc-
 16 tor of the budget, including suballocation to other state depart-
 17 ments and agencies, according to the following:

18 Local waterfront revitalization programs, notwithstanding any law to
 19 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
 20 tion projects which are in or primarily serve areas where demograph-
 21 ic and other relevant data for such areas demonstrate that the areas
 22 are densely populated and have sustained physical deterioration,
 23 decay, neglect, or disinvestment, or where a substantial proportion
 24 of the residential population is of low income or is otherwise
 25 disadvantaged and is underserved with respect to the existing recre-
 26 ational opportunities in the area including up to \$2,000,000 for
 27 updates to existing local waterfront revitalization program plans to
 28 mitigate future physical climate risks; and \$200,000 for the Niagara
 29 River greenway commission (09WR20ER) (24700)
 30 14,000,000 (re. \$13,800,000)

31 Parks, recreation and historic preservation projects, notwithstanding
 32 any law to the contrary, not less than, \$10,000,000 for municipal
 33 parks projects which are in or primarily serve areas where demo-
 34 graphic and other relevant data for such areas demonstrate that the
 35 areas are densely populated and have sustained physical deteri-
 36 oration, decay, neglect or disinvestment or where a substantial
 37 proportion of the residential population is of low income or is
 38 otherwise disadvantaged and is underserved with respect to the
 39 existing recreational opportunities in the area; and including
 40 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
 41 Grants; \$120,000 to the State University of New York college of
 42 environmental science and forestry; \$180,000 to Paul Smith's College
 43 for the support of the Adirondack Park interpretive centers; and
 44 \$150,000 to the Catskill Center for Conservation and Development for
 45 the support of the Catskill Visitors Center; and \$1,000,000 to the
 46 city of New York for the East River Esplanade 107th Street Pier
 47 (09MP20ER) (24701) ... 19,500,000 (re. \$18,069,000)

48 Notwithstanding any law to the contrary, for state parks and land and
 49 easement infrastructure, access and stewardship projects which shall
 50 include capital projects: (i) on state parks and state lands pursu-
 51 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 52 tion law; (ii) on state parks or state owned lands and easements
 53 under the jurisdiction of the department of environmental conserva-
 54 tion or the office of parks, recreation and historic preservation
 55 for access opportunities for people with disabilities; access to the
 56 State Forest Preserve, State reforestation, Wildlife Management
 57 areas and conservation easement lands; recreational trail
 58 construction and maintenance: including but not limited to sustaina-
 59 ble trail crews or other activities related to sustainable use of
 60 the forest preserve and other state lands that are threatened by
 61 overuse; Catskill and Adirondack camp ground improvements to public
 62 access and sanitation facilities; environmental education; facility

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1 improvements; archeological, historic, cultural and natural resource
2 surveys, forest health surveys, interpretation, and inventories, and
3 response to forest pests including southern pine beetle; Forest
4 Preserve and state forest unit management planning; invasive species
5 management; conservation easement public recreation planning; habi-
6 tat restoration and enhancement; state fish hatchery improvements;
7 state tree nursery improvements; safety equipment; water access
8 facilities and safety improvements; public beach facility develop-
9 ment and improvement; public access improvements at day use areas;
10 state historic site exterior restoration; and cabin area and camping
11 facility development, restoration and reconstruction; (iii)
12 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
13 \$1,000,000 from the public access and stewardship allocation to
14 Parks & Trails New York for the purpose of awarding grants on a
15 competitive basis to local parks and department of environmental
16 conservation friends groups, provided that up to ten percent of such
17 amount may be made available for administrative costs and/or techni-
18 cal assistance; (v) public protection and emergency preparedness
19 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for
20 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000
21 to New York Natural Heritage to update the New York Protected Areas
22 Database; (viii) up to \$1,200,000 to Essex County to address issues
23 of overuse in the Adirondack Park (09ST20ER) (24702)
24 34,400,000 (re. \$15,507,000)
25 Notwithstanding any law to the contrary, for zoos, botanical gardens
26 and aquaria program (09ZB20ER) (24823)
27 16,000,000 (re. \$1,898,000)

28
29 By chapter 54, section 1, of the laws of 2019:
30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 parks, recreation and historic preservation account in accordance
33 with a programmatic and financial plan to be approved by the direc-
34 tor of the budget, including suballocation to other state depart-
35 ments and agencies, according to the following:
36 Local waterfront revitalization programs, notwithstanding any law to
37 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
38 tion projects which are in or primarily serve areas where demograph-
39 ic and other relevant data for such areas demonstrate that the areas
40 are densely populated and have sustained physical deterioration,
41 decay, neglect, or disinvestment, or where a substantial proportion
42 of the residential population is of low income or is otherwise
43 disadvantaged and is underserved with respect to the existing recre-
44 ational opportunities in the area including up to \$2,000,000 for
45 updates to existing local waterfront revitalization program plans to
46 mitigate future physical climate risks; and \$200,000 for the Niagara
47 River greenway commission (09WR19ER) (24700)
48 14,500,000 (re. \$14,300,000)
49 Parks, recreation and historic preservation projects, notwithstanding
50 any law to the contrary, not less than, \$10,000,000 for municipal
51 parks projects which are in or primarily serve areas where demo-
52 graphic and other relevant data for such areas demonstrate that the
53 areas are densely populated and have sustained physical deteri-
54 oration, decay, neglect or disinvestment or where a substantial
55 proportion of the residential population is of low income or is
56 otherwise disadvantaged and is underserved with respect to the
57 existing recreational opportunities in the area; and including
58 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
59 Grants; \$120,000 to the State University of New York college of
60 environmental science and forestry and \$180,000 to Paul Smith's
61 College for the support of the Adirondack Park interpretive centers,
62 \$1,000,000 to the city of New York for the East River Esplanade

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1 107th Street Pier (09MP19ER) (24701)
 2 19,500,000 (re. \$9,777,000)
 3 Notwithstanding any law to the contrary, for state parks and land and
 4 easement infrastructure, access and stewardship projects which shall
 5 include capital projects: (i) on state parks and state lands pursu-
 6 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 7 tion law; (ii) on state parks or state owned lands and easements
 8 under the jurisdiction of the department of environmental conserva-
 9 tion or the office of parks, recreation and historic preservation
 10 for access opportunities for people with disabilities; access to the
 11 State Forest Preserve, State reforestation, Wildlife Management
 12 areas and conservation easement lands; recreational trail
 13 construction and maintenance; Catskill and Adirondack camp ground
 14 improvements to public access and sanitation facilities; environ-
 15 mental education; facility improvements; archeological, historic,
 16 cultural and natural resource surveys, forest health surveys, inter-
 17 pretation, and inventories, and response to forest pests including
 18 southern pine beetle; Forest Preserve and state forest unit manage-
 19 ment planning; invasive species management; conservation easement
 20 public recreation planning; habitat restoration and enhancement;
 21 state fish hatchery improvements; state tree nursery improvements;
 22 safety equipment; water access facilities and safety improvements;
 23 public beach facility development and improvement; public access
 24 improvements at day use areas; state historic site exterior restora-
 25 tion; and cabin area and camping facility development, restoration
 26 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
 27 center projects; (iv) \$1,000,000 from the public access and steward-
 28 ship allocation to Parks & Trails New York for the purpose of award-
 29 ing grants on a competitive basis to local parks and department of
 30 environmental conservation friends groups, provided that up to ten
 31 percent of such amount may be made available for administrative
 32 costs and/or technical assistance; (v) public protection and emer-
 33 gency preparedness purposes (09ST19ER) (24702)
 34 33,000,000 (re. \$6,878,000)
 35

36 By chapter 54, section 1, of the laws of 2018:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 parks, recreation and historic preservation account in accordance
 40 with a programmatic and financial plan to be approved by the direc-
 41 tor of the budget, including suballocation to other state depart-
 42 ments and agencies, according to the following:

43 Local waterfront revitalization programs, notwithstanding any law to
 44 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
 45 tion projects which are in or primarily serve areas where demograph-
 46 ic and other relevant data for such areas demonstrate that the areas
 47 are densely populated and have sustained physical deterioration,
 48 decay, neglect, or disinvestment, or where a substantial proportion
 49 of the residential population is of low income or is otherwise
 50 disadvantaged and is underserved with respect to the existing recre-
 51 ational opportunities in the area including up to \$2,000,000 for
 52 updates to existing local waterfront revitalization program plans to
 53 mitigate future physical climate risks; and \$200,000 for the Niagara
 54 River greenway commission (09WR18ER) (24700)
 55 14,000,000 (re. \$13,800,000)

56 Parks, recreation and historic preservation projects, notwithstanding
 57 any law to the contrary, not less than, \$10,000,000 for municipal
 58 parks projects which are in or primarily serve areas where demo-
 59 graphic and other relevant data for such areas demonstrate that the
 60 areas are densely populated and have sustained physical deteri-
 61 oration, decay, neglect or disinvestment or where a substantial
 62 proportion of the residential population is of low income or is

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1 otherwise disadvantaged and is underserved with respect to the
 2 existing recreational opportunities in the area; and including
 3 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
 4 Grants; \$120,000 to the State University of New York college of
 5 environmental science and forestry and \$180,000 to Paul Smith's
 6 College for the support of the Adirondack Park interpretive centers,
 7 \$500,000 to the city of New York for the East River Esplanade 107th
 8 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for
 9 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. \$9,627,000)
 10 Notwithstanding any law to the contrary, for state parks and land and
 11 easement infrastructure, access and stewardship projects which shall
 12 include capital projects: (i) on state parks and state lands pursu-
 13 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 14 tion law; (ii) on state parks or state owned lands and easements
 15 under the jurisdiction of the department of environmental conserva-
 16 tion or the office of parks, recreation and historic preservation
 17 for access opportunities for people with disabilities; access to the
 18 State Forest Preserve, State reforestation, Wildlife Management
 19 areas and conservation easement lands; recreational trail
 20 construction and maintenance; Catskill and Adirondack camp ground
 21 improvements to public access and sanitation facilities; environ-
 22 mental education; facility improvements; archeological, historic,
 23 cultural and natural resource surveys, forest health surveys, inter-
 24 pretation, and inventories, and response to forest pests including
 25 southern pine beetle; Forest Preserve and state forest unit manage-
 26 ment planning; invasive species management; conservation easement
 27 public recreation planning; habitat restoration and enhancement;
 28 state fish hatchery improvements; state tree nursery improvements;
 29 safety equipment; water access facilities and safety improvements;
 30 public beach facility development and improvement; public access
 31 improvements at day use areas; state historic site exterior restora-
 32 tion; and cabin area and camping facility development, restoration
 33 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
 34 center projects; (iv) \$500,000 from the public access and stewar-
 35 ship allocation to Parks & Trails New York for the purpose of award-
 36 ing grants on a competitive basis to local parks and department of
 37 environmental conservation friends groups, provided that up to ten
 38 percent of such amount may be made available for administrative
 39 costs and/or technical assistance; (v) public protection and emer-
 40 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.
 41 Brydges Artpark State Park improvements; and (vii) up to \$150,000
 42 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
 43 32,638,000 (re. \$6,093,000)
 44

45 By chapter 54, section 1, of the laws of 2017:

46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 parks, recreation and historic preservation account in accordance
 49 with a programmatic and financial plan to be approved by the direc-
 50 tor of the budget, including suballocation to other state depart-
 51 ments and agencies, according to the following:

52 Local waterfront revitalization programs, notwithstanding any law to
 53 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
 54 tion projects which are in or primarily serve areas where demograph-
 55 ic and other relevant data for such areas demonstrate that the areas
 56 are densely populated and have sustained physical deterioration,
 57 decay, neglect, or disinvestment, or where a substantial proportion
 58 of the residential population is of low income or is otherwise
 59 disadvantaged and is underserved with respect to the existing recre-
 60 ational opportunities in the area including up to \$2,000,000 for
 61 updates to existing local waterfront revitalization program plans to
 62 mitigate future physical climate risks; and including \$660,000 for

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1 Adirondack infrastructure and environmental improvements for the
2 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
3 Niagara River greenway commission (09WR17ER) (24700)
4 16,000,000 (re. \$15,278,000)
5 Parks, recreation and historic preservation projects, notwithstanding
6 any law to the contrary, not less than, \$10,000,000 for municipal
7 parks projects which are in or primarily serve areas where demo-
8 graphic and other relevant data for such areas demonstrate that the
9 areas are densely populated and have sustained physical deterio-
10 ration, decay, neglect or disinvestment or where a substantial
11 proportion of the residential population is of low income or is
12 otherwise disadvantaged and is underserved with respect to the
13 existing recreational opportunities in the area; and including
14 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail
15 trail pursuant to initiation of a public planning process; and
16 \$1,000,000 to the city of New York for the East River Esplanade
17 107th Street Pier (09MP17ER) (24701)
18 20,000,000 (re. \$8,500,000)
19 Notwithstanding any law to the contrary, for state parks and land and
20 easement infrastructure, access and stewardship projects which shall
21 include capital projects: (i) on state parks and state lands pursu-
22 ant to sections 54-0303 and 56-0307 of the environmental conserva-
23 tion law; (ii) on state parks or state owned lands and easements
24 under the jurisdiction of the department of environmental conserva-
25 tion or the office of parks, recreation and historic preservation
26 for access opportunities for people with disabilities; access to the
27 State Forest Preserve, State reforestation, Wildlife Management
28 areas and conservation easement lands; recreational trail
29 construction and maintenance; Catskill and Adirondack camp ground
30 improvements to public access and sanitation facilities; environ-
31 mental education; facility improvements; archeological, historic,
32 cultural and natural resource surveys, forest health surveys, inter-
33 pretation, and inventories, and response to forest pests including
34 southern pine beetle; Forest Preserve and state forest unit manage-
35 ment planning; invasive species management; conservation easement
36 public recreation planning; habitat restoration and enhancement;
37 state fish hatchery improvements; state tree nursery improvements;
38 water access facilities and safety improvements; public beach facil-
39 ity development and improvement; public access improvements at day
40 use areas; state historic site exterior restoration; and cabin area
41 and camping facility development, restoration and reconstruction;
42 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)
43 \$500,000 from the public access and stewardship allocation to Parks
44 & Trails New York for the purpose of awarding grants on a compet-
45 itive basis to local parks and department of environmental conserva-
46 tion friends groups, provided that up to ten percent of such amount
47 may be made available for administrative costs and/or technical
48 assistance; and \$250,000 for the Hudson River Valley Trail Grants
49 (09ST17ER) (24702) ... 30,000,000 (re. \$2,232,000)
50

51 By chapter 55, section 1, of the laws of 2016:

52 For services and expenses of projects and purposes authorized by
53 section 92-s of the state finance law to receive funding from the
54 parks, recreation and historic preservation account in accordance
55 with a programmatic and financial plan to be approved by the direc-
56 tor of the budget, including suballocation to other state depart-
57 ments and agencies, according to the following:

58 Local waterfront revitalization programs, notwithstanding any law to
59 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
60 tion projects which are in or primarily serve areas where demograph-
61 ic and other relevant data for such areas demonstrate that the areas
62 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recre-
4 ational opportunities in the area including up to \$2,000,000 for
5 updates to existing local waterfront revitalization program plans to
6 mitigate future physical climate risks; and including \$660,000 for
7 Adirondack infrastructure and environmental improvements for the
8 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
9 Niagara River greenway commission and including \$150,000 for
10 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
11 York for the East River Esplanade 107th Street pier (09WR16ER)
12 (24700) ... 16,000,000 (re. \$14,988,000)
13 Parks, recreation and historic preservation projects, notwithstanding
14 any law to the contrary, not less than, \$10,000,000 for municipal
15 parks projects which are in or primarily serve areas where demo-
16 graphic and other relevant data for such areas demonstrate that the
17 areas are densely populated and have sustained physical deteri-
18 oration, decay, neglect or disinvestment or where a substantial
19 proportion of the residential population is of low income or is
20 otherwise disadvantaged and is underserved with respect to the
21 existing recreational opportunities in the area; and including
22 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
23 pursuant to initiation of a public planning process, and including
24 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
25 and including \$150,000 for Udall's Cove land acquisition, and
26 including \$100,000 to the Town of Middlesex Vine Valley Public Park
27 (09MP16ER) (24701) ... 20,000,000 (re. \$6,388,000)
28 Notwithstanding any law to the contrary, for state parks and land and
29 easement infrastructure, access and stewardship projects which shall
30 include capital projects: (i) on state parks and state lands pursu-
31 ant to sections 54-0303 and 56-0307 of the environmental conserva-
32 tion law; (ii) on state parks or state owned lands and easements
33 under the jurisdiction of the department of environmental conserva-
34 tion or the office of parks, recreation and historic preservation
35 for access opportunities for people with disabilities; access to the
36 State Forest Preserve, State reforestation, Wildlife Management
37 areas and conservation easement lands; recreational trail
38 construction and maintenance; Catskill and Adirondack camp ground
39 improvements to public access and sanitation facilities; environ-
40 mental education; facility improvements; archeological, historic,
41 cultural and natural resource surveys, forest health surveys, inter-
42 pretation, and inventories, and response to forest pests; Forest
43 Preserve and state forest unit management planning; invasive species
44 management; conservation easement public recreation planning; habi-
45 tat restoration and enhancement; state fish hatchery improvements;
46 state tree nursery improvements; water access facilities and safety
47 improvements; public beach facility development and improvement;
48 public access improvements at day use areas; state historic site
49 exterior restoration; and cabin area and camping facility develop-
50 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
51 Mountain ski center projects; (iv) \$500,000 from the public access
52 and stewardship allocation to Parks & Trails New York for the
53 purpose of awarding grants on a competitive basis to local parks'
54 friends groups, provided that up to ten percent of such amount may
55 be made available for administrative costs and/or technical assist-
56 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
57 and including \$200,000 to SUNY ESF for an updated assessment of the
58 state's deer population (09ST16ER) (24702)
59 28,000,000 (re. \$772,000)
60

61 By chapter 54, section 1, of the laws of 2015:
62 For services and expenses of projects and purposes authorized by

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1 section 92-s of the state finance law to receive funding from the
2 parks, recreation and historic preservation account in accordance
3 with a programmatic and financial plan to be approved by the direc-
4 tor of the budget, including suballocation to other state depart-
5 ments and agencies, according to the following:

6 Local waterfront revitalization programs, notwithstanding any law to
7 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
8 tion projects which are in or primarily serve areas where demograph-
9 ic and other relevant data for such areas demonstrate that the areas
10 are densely populated and have sustained physical deterioration,
11 decay, neglect, or disinvestment, or where a substantial proportion
12 of the residential population is of low income or is otherwise
13 disadvantaged and is underserved with respect to the existing recre-
14 ational opportunities in the area; and provided further this appro-
15 priation shall not be construed to restrict the use of any addi-
16 tional monies for such projects including \$250,000 for Flood Smart
17 communities, and \$250,000 for Schuyler County Soil and Water Conser-
18 vation District (09WR15ER) (24700)
19 12,500,000 (re. \$7,996,000)

20 Parks, recreation and historic preservation projects, notwithstanding
21 any law to the contrary, not less than, \$7,875,000 for municipal
22 parks projects which are in or primarily serve areas where demo-
23 graphic and other relevant data for such areas demonstrate that the
24 areas are densely populated and have sustained physical deteri-
25 oration, decay, neglect or disinvestment or where a substantial
26 proportion of the residential population is of low income or is
27 otherwise disadvantaged and is underserved with respect to the
28 existing recreational opportunities in the area; including \$250,000
29 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
30 County SWCD Keuka Outlet Trail (09MP15ER) (24701)
31 15,750,000 (re. \$2,624,000)

32 Notwithstanding any law to the contrary, for state parks and land and
33 easement infrastructure, access and stewardship projects which shall
34 include capital projects: (i) on state parks and state owned lands
35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
36 mental conservation law; (ii) on state parks or state owned lands
37 and easements under the jurisdiction of the department of environ-
38 mental conservation or the office of parks, recreation and historic
39 preservation for access opportunities for people with disabilities;
40 access to the State Forest Preserve, State reforestation, Wildlife
41 Management areas and conservation easement lands; recreational trail
42 construction and maintenance; Catskill and Adirondack campground
43 improvements to public access and sanitation facilities; environ-
44 mental education; conservation education facility improvements;
45 archeological, historic, cultural and natural resource surveys,
46 forest health surveys, interpretation, and inventories, and response
47 to forest pests; Forest Preserve and state forest unit management
48 planning; conservation easement public recreation planning; habitat
49 restoration and enhancement; state fish hatchery improvements; state
50 tree nursery improvements; water access facilities and safety
51 improvements; public beach facility development and improvement;
52 public access improvements at day use areas; state historic site
53 exterior restoration; and cabin area and camping facility develop-
54 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
55 Mountain ski center projects; (iv) \$500,000 from the public access
56 and stewardship allocation to Parks & Trails New York for the
57 purpose of awarding grants on a competitive basis to local parks'
58 friends groups, provided that up to ten percent of such amount may
59 be made available for administrative costs and/or technical assist-
60 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
61 (09ST15ER) (24702) ... 18,500,000 (re. \$131,000)

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1 By chapter 54, section 1, of the laws of 2014:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 parks, recreation and historic preservation account in accordance
5 with a programmatic and financial plan to be approved by the direc-
6 tor of the budget, including suballocation to other state depart-
7 ments and agencies, according to the following:

8 Local waterfront revitalization programs, notwithstanding any law to
9 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
10 tion projects which are in or primarily serve areas where demograph-
11 ic and other relevant data for such areas demonstrate that the areas
12 are densely populated and have sustained physical deterioration,
13 decay, neglect, or disinvestment, or where a substantial proportion
14 of the residential population is of low income or is otherwise
15 disadvantaged and is underserved with respect to the existing recre-
16 ational opportunities in the area; and provided further this appro-
17 priation shall not be construed to restrict the use of any addi-
18 tional monies for such projects; including \$200,000 for the Town of
19 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
20 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
21 for the Beacon Institute (09WR14ER) (24700)
22 12,500,000 (re. \$4,000)

23 Parks, recreation and historic preservation projects, notwithstanding
24 any law to the contrary, not less than, \$7,750,000 for municipal
25 parks projects which are in or primarily serve areas where demo-
26 graphic and other relevant data for such areas demonstrate that the
27 areas are densely populated and have sustained physical deterio-
28 ration, decay, neglect or disinvestment or where a substantial
29 proportion of the residential population is of low income or is
30 otherwise disadvantaged and is underserved with respect to the
31 existing recreational opportunities in the area; including \$50,000
32 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
33 including \$150,000 for Greek Lakes Center; including \$180,000 for
34 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
35 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
36 ... 15,500,000 (re. \$3,152,000)

37 Notwithstanding any law to the contrary, for state parks and land and
38 easement infrastructure, access and stewardship projects which shall
39 include capital projects: (i) on state parks and state owned lands
40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
41 mental conservation law; (ii) on state parks or state owned lands
42 and easements under the jurisdiction of the department of environ-
43 mental conservation or the office of parks, recreation and historic
44 preservation for access opportunities for people with disabilities;
45 access to the State Forest Preserve; State reforestation, Wildlife
46 Management areas and conservation easement lands; recreational trail
47 construction and maintenance; Catskill and Adirondack campground
48 improvements to public access and sanitation facilities; environ-
49 mental education; conservation education facility improvements;
50 archeological, historic, cultural and natural resource surveys,
51 forest health surveys, interpretation, and inventories; Forest
52 Preserve and state forest unit management planning; conservation
53 easement public recreation planning; habitat restoration and
54 enhancement; state fish hatchery improvements; water access facili-
55 ties and safety improvements; public beach facility development and
56 improvement; public access improvements at day use areas; state
57 historic site exterior restoration; and cabin area and camping
58 facility development, restoration and reconstruction; and (iii)
59 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
60 (24702) ... 17,350,000 (re. \$23,000)

61
62 By chapter 54, section 1, of the laws of 2013:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies, according to the following:

7 Parks, recreation and historic preservation projects, notwithstanding
8 any law to the contrary, not less than, \$7,750,000 for municipal
9 parks projects which are in or primarily serve areas where demo-
10 graphic and other relevant data for such areas demonstrate that the
11 areas are densely populated and have sustained physical deteri-
12 oration, decay, neglect or disinvestment or where a substantial
13 proportion of the residential population is of low income or is
14 otherwise disadvantaged and is underserved with respect to the
15 existing recreational opportunities in the area; including
16 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
17 ation of a public planning process; \$200,000 for the town of Orchard
18 Park; \$150,000 for the Cazenovia community resource center; \$100,000
19 for the town of Evans; and \$275,000 for the Buffalo military and
20 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,363,000)

21 Notwithstanding any law to the contrary, for state parks and land and
22 easement infrastructure, access and stewardship projects which shall
23 include capital projects: (i) on state parks and state owned lands
24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
25 mental conservation law; (ii) on state parks or state owned lands
26 and easements under the jurisdiction of the department of environ-
27 mental conservation or the office of parks, recreation and historic
28 preservation for access opportunities for people with disabilities;
29 access to the State Forest Preserve; State reforestation, Wildlife
30 Management areas and conservation easement lands; recreational trail
31 construction and maintenance; Catskill and Adirondack campground
32 improvements to public access and sanitation facilities; environ-
33 mental education; conservation education facility improvements;
34 archeological, historic, cultural and natural resource surveys,
35 forest health surveys, interpretation, and inventories; Forest
36 Preserve and state forest unit management planning; conservation
37 easement public recreation planning; habitat restoration and
38 enhancement; state fish hatchery improvements; water access facili-
39 ties and safety improvements; public beach facility development and
40 improvement; public access improvements at day use areas; state
41 historic site exterior restoration; and cabin area and camping
42 facility development, restoration and reconstruction; and (iii)
43 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
44 (24702) ... 16,600,000 (re. \$301,000)

45 Notwithstanding any law to the contrary, for zoos, botanical gardens
46 and aquaria program (09ZB13ER) (24823)
47 10,250,000 (re. \$15,000)

48
49 By chapter 54, section 1, of the laws of 2012:

50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the
52 parks, recreation and historic preservation account in accordance
53 with a programmatic and financial plan to be approved by the direc-
54 tor of the budget, including suballocation to other state depart-
55 ments and agencies, according to the following:

56 Parks, recreation and historic preservation projects, notwithstanding
57 any law to the contrary, not less than, \$6,500,000 for municipal
58 parks projects which are in or primarily serve areas where demo-
59 graphic and other relevant data for such areas demonstrate that the
60 areas are densely populated and have sustained physical deteri-
61 oration, decay, neglect or disinvestment or where a substantial
62 proportion of the residential population is of low income or is

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1 otherwise disadvantaged and is underserved with respect to the
 2 existing recreational opportunities in the area; including \$425,000
 3 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
 4 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,460,000)
 5 Notwithstanding any law to the contrary, for state parks and land and
 6 easement infrastructure, access and stewardship projects which shall
 7 include capital projects: (i) on state parks and state owned lands
 8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 9 mental conservation law; (ii) on state parks or state owned lands
 10 and easements under the jurisdiction of the department of environ-
 11 mental conservation or the office of parks, recreation and historic
 12 preservation for access opportunities for people with disabilities;
 13 access to the State Forest Preserve; State reforestation, Wildlife
 14 Management areas and conservation easement lands; recreational trail
 15 construction and maintenance; Catskill and Adirondack campground
 16 improvements to public access and sanitation facilities; environ-
 17 mental education; conservation education facility improvements;
 18 archeological, historic, cultural and natural resource surveys,
 19 forest health surveys, interpretation, and inventories; Forest
 20 Preserve and state forest unit management planning; conservation
 21 easement public recreation planning; habitat restoration and
 22 enhancement; state fish hatchery improvements; water access facili-
 23 ties and safety improvements; public beach facility development and
 24 improvement; public access improvements at day use areas; state
 25 historic site exterior restoration; and cabin area and camping
 26 facility development, restoration and reconstruction; and (iii)
 27 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
 28 (24702) ... 16,000,000 (re. \$10,000)
 29

30 By chapter 54, section 1, of the laws of 2011:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments and agencies, according to the following:
 37 Parks, recreation and historic preservation projects, notwithstanding
 38 any law to the contrary, not less than, \$6,500,000 for municipal
 39 parks projects which are in or primarily serve areas where demo-
 40 graphic and other relevant data for such areas demonstrate that the
 41 areas are densely populated and have sustained physical deteri-
 42 oration, decay, neglect or disinvestment or where a substantial
 43 proportion of the residential population is of low income or is
 44 otherwise disadvantaged and is underserved with respect to the
 45 existing recreational opportunities in the area; \$250,000 for Olmst-
 46 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 47 and \$50,000 for Graycliff Manor (09MP11ER) (24701)
 48 13,000,000 (re. \$710,000)
 49 Notwithstanding any law to the contrary, for state parks and land and
 50 easement infrastructure, access and stewardship projects which shall
 51 include capital projects: (i) on state parks and state owned lands
 52 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 53 mental conservation law; (ii) on state parks or state owned lands
 54 and easements under the jurisdiction of the department of environ-
 55 mental conservation or the office of parks, recreation and historic
 56 preservation for access opportunities for people with disabilities;
 57 access to the State Forest Preserve; State reforestation, Wildlife
 58 Management areas and conservation easement lands; recreational trail
 59 construction and maintenance; Catskill and Adirondack campground
 60 improvements to public access and sanitation facilities; environ-
 61 mental education; conservation education facility improvements;
 62 archeological, historic, cultural and natural resource surveys,

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1 forest health surveys, interpretation, and inventories; Forest
 2 Preserve and state forest unit management planning; conservation
 3 easement public recreation planning; habitat restoration and
 4 enhancement; state fish hatchery improvements; water access facili-
 5 ties and safety improvements; public beach facility development and
 6 improvement; public access improvements at day use areas; state
 7 historic site exterior restoration; and cabin area and camping
 8 facility development, restoration and reconstruction; and (iii)
 9 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
 10 (24702) ... 16,228,000 (re. \$13,000)
 11

12 By chapter 99, section 1, of the laws of 2010:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies, according to the following:

19 Parks, recreation and historic preservation projects, notwithstanding
 20 any law to the contrary, not less than, \$6,716,000 for municipal
 21 parks projects which are in or primarily serve areas where demo-
 22 graphic and other relevant data for such areas demonstrate that the
 23 areas are densely populated and have sustained physical deteri-
 24 oration, decay, neglect or disinvestment or where a substantial
 25 proportion of the residential population is of low income or is
 26 otherwise disadvantaged and is underserved with respect to the
 27 existing recreational opportunities in the area, and notwithstanding
 28 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 29 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 30 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$1,562,000)

31 Notwithstanding any law to the contrary, for state parks and land and
 32 easement infrastructure, access and stewardship projects which shall
 33 include capital projects: (i) on state parks and state owned lands
 34 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 35 mental conservation law and (ii) on state parks or state owned lands
 36 and easements under the jurisdiction of the department of environ-
 37 mental conservation or the office of parks, recreation and historic
 38 preservation for access opportunities for people with disabilities;
 39 access to the State Forest Preserve; State reforestation, Wildlife
 40 Management areas and conservation easement lands; recreational trail
 41 construction and maintenance; Catskill and Adirondack campground
 42 improvements to public access and sanitation facilities; environ-
 43 mental education; conservation education facility improvements;
 44 archeological, historic, cultural and natural resource surveys,
 45 forest health surveys, interpretation, and inventories; Forest
 46 Preserve and state forest unit management planning; conservation
 47 easement public recreation planning; habitat restoration and
 48 enhancement; state fish hatchery improvements; water access facili-
 49 ties and safety improvements; public beach facility development and
 50 improvement; public access improvements at day use areas; state
 51 historic site exterior restoration; and cabin area and camping
 52 facility development, restoration and reconstruction (09ST10ER)
 53 (24702) ... 16,228,000 (re. \$58,000)
 54

55 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
56 section 1, of the laws of 2011:

57 Local waterfront revitalization programs, notwithstanding any law to
 58 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 59 tion projects which are in or primarily serve areas where demograph-
 60 ic and other relevant data for such areas demonstrate that the areas
 61 are densely populated and have sustained physical deterioration,
 62 decay, neglect, or disinvestment, or where a substantial proportion

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1 of the residential population is of low income or is otherwise
 2 disadvantaged and is underserved with respect to the existing recre-
 3 ational opportunities in the area; and provided further this appro-
 4 priation shall not be construed to restrict the use of any addi-
 5 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 6 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 7 plain Docks; and \$400,000 for the Beacon Institute including costs
 8 incurred prior to April 1, 2011 (09WR10ER) (24700)
 9 12,000,000 (re. \$5,500,000)

10
 11 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 12 502, section 5, of the laws of 2009:

13 Parks, recreation and historic preservation projects, notwithstanding
 14 any law to the contrary, not less than, \$8,490,000 for municipal
 15 parks projects which are in or primarily serve areas where demo-
 16 graphic and other relevant data for such areas demonstrate that the
 17 areas are densely populated and have sustained physical deteri-
 18 oration, decay, neglect or disinvestment or where a substantial
 19 proportion of the residential population is of low income or is
 20 otherwise disadvantaged and is underserved with respect to the
 21 existing recreational opportunities in the area, and notwithstanding
 22 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 23 (24701) ... 20,813,000 (re. \$2,885,000)

24 Notwithstanding any law to the contrary, for the purposes of
 25 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 26 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

27
 28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 29 section 1, of the laws of 2018:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 parks, recreation and historic preservation account in accordance
 33 with a programmatic and financial plan to be approved by the direc-
 34 tor of the budget, including suballocation to other state depart-
 35 ments and agencies, according to the following:

36 Notwithstanding any law to the contrary, for the purposes of
 37 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 38 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

39
 40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 41 section 4, of the laws of 2009:

42 Parks, recreation and historic preservation projects, notwithstanding
 43 any law to the contrary, not less than, \$6,400,000 for municipal
 44 parks projects which are in or primarily serve areas where demo-
 45 graphic and other relevant data for such areas demonstrate that the
 46 areas are densely populated and have sustained physical deteri-
 47 oration, decay, neglect or disinvestment or where a substantial
 48 proportion of the residential population is of low income or is
 49 otherwise disadvantaged and is underserved with respect to the
 50 existing recreational opportunities in the area, and notwithstanding
 51 any law to the contrary, \$50,000 from the heritage areas allocation
 52 for the purpose of awarding grants on a competitive basis to herit-
 53 age area organizations designated in statute (09MP08ER) (24701)
 54 19,225,000 (re. \$2,137,000)

55 Notwithstanding any law to the contrary, for state parks and land and
 56 easement infrastructure, access and stewardship projects which shall
 57 include capital projects: (i) on state parks and state owned lands
 58 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 59 mental conservation law; (ii) on state parks or state owned lands
 60 and easements under the jurisdiction of the department of environ-
 61 mental conservation or the office of parks, recreation and historic
 62 preservation for access opportunities for people with disabilities;

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1 access to the State Forest Preserve; State reforestation, Wildlife
 2 Management areas and conservation easement lands; recreational trail
 3 construction and maintenance; Catskill and Adirondack campground
 4 improvements to public access and sanitation facilities; environ-
 5 mental education; conservation education facility improvements;
 6 archeological, historic, cultural and natural resource surveys,
 7 forest health surveys, interpretation, and inventories; Forest
 8 Preserve and state forest unit management planning; conservation
 9 easement public recreation planning; habitat restoration and
 10 enhancement; state fish hatchery improvements; water access facili-
 11 ties and safety improvements; public beach facility development and
 12 improvement; public access improvements at day use areas; state
 13 historic site exterior restoration; and cabin area and camping
 14 facility development, restoration and reconstruction; (iii) \$750,000
 15 from such amount for Belleayre Mountain ski center projects
 16 (09ST08ER) (24702) ... 4,000,000 (re. \$37,000)
 17

18 By chapter 55, section 1, of the laws of 2007:

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies, according to the following:

25 Local waterfront revitalization programs, notwithstanding any law to
 26 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 27 tion projects which are in or primarily serve areas where demograph-
 28 ic and other relevant data for such areas demonstrate that the areas
 29 are densely populated and have sustained physical deterioration,
 30 decay, neglect, or disinvestment, or where a substantial proportion
 31 of the residential population is of low income or is otherwise
 32 disadvantaged and is underserved with respect to the existing recre-
 33 ational opportunities in the area; and provided further this section
 34 shall not be construed to restrict the use of any additional monies
 35 for such projects; \$1,625,000 for services and expenses of the
 36 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 37 development properties in Rensselaer county; and \$1,000,000 for
 38 services and expenses for Long Island water projects (09WR07ER)
 39 (24700) ... 26,625,000 (re. \$125,000)

40 Parks, recreation and historic preservation projects, notwithstanding
 41 any law to the contrary, not less than, \$5,306,000 for municipal
 42 parks projects which are in or primarily serve areas where demo-
 43 graphic and other relevant data for such areas demonstrate that the
 44 areas are densely populated and have sustained physical deteri-
 45 oration, decay, neglect or disinvestment or where a substantial
 46 proportion of the residential population is of low income or is
 47 otherwise disadvantaged and is underserved with respect to the
 48 existing recreational opportunities in the area (09MP07ER) (24701)
 49 ... 21,225,000 (re. \$1,198,000)
 50

51 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
52 section 5, of the laws of 2006:

53 For services and expenses of projects and purposes authorized by
 54 section 92-s of the state finance law to receive funding from the
 55 parks, recreation and historic preservation account in accordance
 56 with a programmatic and financial plan to be approved by the direc-
 57 tor of the budget, including suballocation to other state depart-
 58 ments and agencies, including: (a) notwithstanding subdivision 7 of
 59 section 92-s of the state finance law or any other law to the
 60 contrary, \$5,000,000 for services and expenses of the Hudson River
 61 Park Trust for projects related to the development of the Hudson
 62 River Park consistent with provisions of chapter 592 of the laws of

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1 1998; provided, however, such funds shall not be available for
2 suballocation to any public benefit corporation or public authority
3 with the exception of the Hudson River Park Trust and shall be
4 available solely for the liabilities incurred by the Hudson River
5 Park Trust or by other state departments or agencies on behalf of
6 the Hudson River Park Trust and shall be available solely for the
7 liabilities incurred by the Hudson River Park Trust or by other
8 state departments or agencies on behalf of the Hudson River Park
9 Trust on or after April 1, 1999. Provided further that, the comp-
10 troller is hereby authorized and directed to release monies to the
11 Hudson River Park Trust in amounts set forth in a schedule approved
12 by the director of the budget; (b) notwithstanding any law to the
13 contrary, \$15,000,000 for state parks and land infrastructure,
14 access and stewardship projects which shall include capital
15 projects: (i) on state parks and state owned lands acquired pursuant
16 to sections 54-0303 and 56-0307 of the environmental conservation
17 law or (ii) on state parks or state owned lands under the jurisdic-
18 tion of the department of environmental conservation or the office
19 of parks, recreation and historic preservation for access opportu-
20 nities for people with disabilities; access to the State Forest
21 Preserve; recreational trail construction and maintenance; Catskill
22 and Adirondack campground improvements to public access and sanita-
23 tion facilities; conservation education facility improvements;
24 archeological, historic, cultural and natural resource surveys,
25 interpretation, and inventories; Forest Preserve and state forest
26 unit management planning; habitat restoration and enhancement; state
27 fish hatchery improvements; water access facilities and safety
28 improvements; public beach facility development and improvement;
29 public access improvements at day use areas; state historic site
30 exterior restoration; and cabin area and camping facility develop-
31 ment, restoration and reconstruction; and (iii) \$750,000 from such
32 amount for Belleayre Mountain ski center projects; (c) notwithstand-
33 ing any law to the contrary, \$5,000,000 for historic barns program;
34 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
35 botanical gardens and aquaria program; (e) notwithstanding any law
36 to the contrary, not less than, \$6,750,000 for waterfront revitali-
37 zation projects which are in or primarily serve areas where demo-
38 graphic and other relevant data for such areas demonstrate that the
39 areas are densely populated and have sustained physical deteri-
40 oration, decay, neglect, or disinvestment, or where a substantial
41 proportion of the residential population is of low income or is
42 otherwise disadvantaged and is underserved with respect to the
43 existing recreational opportunities in the area; and provided
44 further this section shall not be construed to restrict the use of
45 any additional monies for such projects; (f) notwithstanding any law
46 to the contrary, not less than, \$5,118,000 for municipal parks
47 projects which are in or primarily serve areas where demographic and
48 other relevant data for such areas demonstrate that the areas are
49 densely populated and have sustained physical deterioration, decay,
50 neglect or disinvestment or where a substantial proportion of the
51 residential population is of low income or is otherwise disadvan-
52 taged and is underserved with respect to the existing recreational
53 opportunities in the area; and provided further this section shall
54 not be construed to restrict the use of any additional monies for
55 such projects and not less than \$1,500,000 for the Albany Pine Bush
56 Preserve Discovery Center; (g) notwithstanding any law to the
57 contrary, \$7,250,000 from the waterfront revitalization allocation
58 for the Beacon Institute including \$5,000,000 for the development of
59 the upper satellite center associated with the Beacon Institute
60 located on the Troy waterfront; and (h) notwithstanding any law to
61 the contrary, \$1,000,000 for waterfront revitalization and river-
62 front development projects in the county of Rensselaer and \$300,000

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1 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 2 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 3 \$100,000 for Bayville; provided that such state assistance payment
 4 shall not be construed to restrict the use of any additional monies
 5 for such project or be considered a state assistance payment or
 6 other assistance for the purposes of title 11 of article 54 of the
 7 environmental conservation law and title 3 of article 56 of the
 8 environmental conservation law; and provided further, however that
 9 such state assistance payment shall reduce the total cost of such
 10 project for purposes of calculating eligibility for further state
 11 assistance payments (09E306ER) (24752)
 12 79,970,000 (re. \$2,747,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|----------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| Local waterfront revitaliza- | |
| tion programs | 27,000 |
| Parks, recreation and historic | |
| preservation projects | 20,470 |
| Stewardship projects | 15,000 |
| Historic barn preservation | 5,000 |
| Zoos, botanical gardens and | |
| aquaria projects | 7,500 |
| Hudson River Park | 5,000 |
| | ----- |
| Total | 79,970 |
| | ===== |

31 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 32 section 4, of the laws of 2005:
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 parks, recreation and historic preservation account in accordance
 36 with a programmatic and financial plan to be approved by the direc-
 37 tor of the budget, including suballocation to other state depart-
 38 ments and agencies, including: (a) notwithstanding subdivision 7 of
 39 section 92-s of the state finance law or any other law to the
 40 contrary, \$5,000,000 for services and expenses of the Hudson River
 41 Park Trust for projects related to the development of the Hudson
 42 River Park consistent with provisions of chapter 592 of the laws of
 43 1998; provided, however, such funds shall not be available for
 44 suballocation to any public benefit corporation or public authority
 45 with the exception of the Hudson River Park Trust and shall be
 46 available solely for the liabilities incurred by the Hudson River
 47 Park Trust or by other state departments or agencies on behalf of
 48 the Hudson River Park Trust and shall be available solely for the
 49 liabilities incurred by the Hudson River Park Trust or by other
 50 state departments or agencies on behalf of the Hudson River Park
 51 Trust on or after April 1, 1999. Provided further that, the comp-
 52 troller is hereby authorized and directed to release monies to the
 53 Hudson River Park Trust in amounts set forth in a schedule approved
 54 by the director of the budget; (b) notwithstanding any law to the
 55 contrary, \$6,500,000 for state parks and land infrastructure and
 56 stewardship projects which shall include capital projects: (i) on
 57 state parks and state owned lands acquired pursuant to sections
 58 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 59 state parks or state owned lands under the jurisdiction of the
 60 department of environmental conservation or the office of parks,
 61 recreation and historic preservation for access opportunities for
 62 people with disabilities; access to the State Forest Preserve;

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1 recreational trail construction and maintenance; Catskill and
 2 Adirondack campground improvements to public access and sanitation
 3 facilities; conservation education facility improvements; archeolog-
 4 ical, historic, cultural and natural resource surveys, interpreta-
 5 tion, and inventories; Forest Preserve unit management planning;
 6 habitat restoration and enhancement; water access facilities; public
 7 beach facility development and improvement; public access improve-
 8 ments at day use areas; state historic site exterior restoration;
 9 and cabin area and camping facility development, restoration and
 10 reconstruction; and include seven hundred fifty thousand dollars
 11 from such amount for Belleayre Mountain ski center projects; (c)
 12 notwithstanding any law to the contrary, \$750,000 for historic barns
 13 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
 14 zoos, botanical gardens and aquaria program; (e) notwithstanding any
 15 law to the contrary not less than, \$3,563,000 for waterfront re-
 16 vitalization projects which are in or primarily serve areas where
 17 demographic and other relevant data for such areas demonstrate that
 18 the areas are densely populated and have sustained physical deterio-
 19 ration, decay, neglect, or disinvestment, or where a substantial
 20 proportion of the residential population is of low income or is
 21 otherwise disadvantaged and is underserved with respect to the
 22 existing recreational opportunities in the area; and provided
 23 further this section shall not be construed to restrict the use of
 24 any additional monies for such projects; (f) notwithstanding any law
 25 to the contrary, not less than, \$3,579,000 for municipal parks
 26 projects which are in or primarily serve areas where demographic and
 27 other relevant data for such areas demonstrate that the areas are
 28 densely populated and have sustained physical deterioration, decay,
 29 neglect or disinvestment or where a substantial proportion of the
 30 residential population is of low income or is otherwise disadvan-
 31 taged and is underserved with respect to the existing recreational
 32 opportunities in the area; and provided further this section shall
 33 not be construed to restrict the use of any additional monies for
 34 such projects; (g) notwithstanding any law to the contrary,
 35 \$1,000,000 from the waterfront revitalization allocation for the
 36 rivers and estuaries center on the Hudson; and (h) notwithstanding
 37 any law to the contrary, \$1,000,000 for waterfront revitalization
 38 and riverfront development projects in the county of Rensselaer and
 39 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 40 provided that such state assistance payment shall not be construed
 41 to restrict the use of any additional monies for such project or be
 42 considered a state assistance payment or other assistance for the
 43 purposes of title 11 of article 54 of the environmental conservation
 44 law and title 3 of article 56 of the environmental conservation law;
 45 and provided further, however that such state assistance payment
 46 shall reduce the total cost of such project for purposes of calcu-
 47 lating eligibility for further state assistance payments (09E305ER)
 48 (24752) ... 46,815,000 (re. \$1,148,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|----------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Local waterfront revitaliza- | |
| tion programs | 14,250 |
| Parks, recreation and historic | |
| preservation projects | 14,315 |
| Stewardship projects | 6,500 |
| Historic barn preservation | 750 |
| Zoos, botanical gardens and | |
| aquaria projects | 6,000 |
| Hudson River Park | 5,000 |

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1 -----
 2 Total 46,815
 3 =====

4
 5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 parks, recreation and historic preservation account in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments and agencies (09E304ER) (24752)
 13 41,565,000 (re. \$964,000)

14
 15 PROJECT SCHEDULE

| PROJECT | AMOUNT |
|--------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| Local waterfront revitaliza- | |
| tion programs | 12,500 |
| Parks, recreation and historic | |
| preservation projects | 12,565 |
| Hudson River Park | 10,000 |
| Stewardship projects | 5,750 |
| Historic barns projects | 750 |
| ----- | |
| Total | 41,565 |
| ===== | |

26
 27
 28
 29
 30 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 31 section 2, of the laws of 2003:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies (09E303ER) (24752)
 38 45,665,000 (re. \$258,000)

39
 40 Project Schedule

| PROJECT | AMOUNT |
|--------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| Local waterfront revitaliza- | |
| tion projects | 12,000 |
| Parks, recreation and historic | |
| preservation projects | 12,165 |
| Hudson River Park | 15,000 |
| Stewardship projects | 5,750 |
| Historic barns projects | 750 |
| ----- | |
| Total | 45,665 |
| ===== | |

51
 52
 53
 54
 55 By chapter 54, section 1, of the laws of 2002:

56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 parks, recreation and historic preservation account in accordance
 59 with a programmatic and financial plan to be approved by the direc-
 60 tor of the budget, including suballocation to other state depart-
 61 ments and agencies. Notwithstanding any other law to the contrary,
 62 \$11 million of this appropriation shall support capital projects,

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1 excluding personal service costs, eligible and authorized for fund-
 2 ing from any office of parks, recreation and historic preservation
 3 state park infrastructure fund - 076 appropriation or reappropri-
 4 ation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state park infrastructure fund -
 7 076, then reimbursed from this appropriation, including the transfer
 8 of expenses and the payment of liabilities incurred prior to April
 9 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
 10 47,935,000 (re. \$528,000)

11
 12 Project Schedule

| PROJECT | AMOUNT |
|--------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Local waterfront revitaliza- | |
| tion programs | 6,685 |
| Parks, recreation and historic | |
| preservation projects | 7,250 |
| Hudson River Park | 15,000 |
| Stewardship projects | 7,000 |
| State parks projects | 11,000 |
| Historic barns projects | 1,000 |
| | ----- |
| Total | 47,935 |
| | ===== |

27
 28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 parks, recreation and historic preservation account in accordance
 33 with a programmatic and financial plan to be approved by the direc-
 34 tor of the budget, including suballocation to other state depart-
 35 ments and agencies (09E300ER) (24752)
 36 46,550,000 (re. \$736,000)

37
 38 Project Schedule

| PROJECT | AMOUNT |
|-------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Local waterfront revitaliza- | |
| tion programs | 7,068 |
| Park, recreation and historic | |
| preservation projects | 7,482 |
| Hudson River Park | 20,000 |
| Stewardship projects | 12,000 |
| | ----- |
| Total | 46,550 |
| | ===== |

51
 52 By chapter 55, section 1, of the laws of 1999:
 53 For services and expenses of projects and purposes authorized by
 54 section 92-s of the state finance law to receive funding from the
 55 parks, recreation and historic preservation account in accordance
 56 with a programmatic and financial plan to be approved by the direc-
 57 tor of the budget, including suballocation to other state depart-
 58 ments and agencies (09E399ER) (24752)
 59 44,850,000 (re. \$306,000)

60
 61 Project Schedule

| PROJECT | AMOUNT |
|---------|--------|
| ----- | |

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1 -----

2 (thousands of dollars)

3 Local waterfront revitaliza-

4 tion programs 4,975

5 Park, recreation and historic

6 preservation projects 6,875

7 Hudson River Park 21,000

8 Stewardship projects 12,000

9 -----

10 Total 44,850

11 =====

12

13 By chapter 55, section 1, of the laws of 1998:

14 For services and expenses of projects and purposes authorized by

15 section 92-s of the state finance law to receive funding from the

16 parks, recreation and historic preservation account in accordance

17 with a programmatic and financial plan to be approved by the direc-

18 tor of the budget, including suballocation to other state depart-

19 ments, agencies and public authorities (09E398ER) (24752)

20 19,700,000 (re. \$622,000)

21

22 project schedule

23 PROJECT AMOUNT

24 -----

25 (thousands of dollars)

26 Local waterfront revitaliza-

27 tion programs 5,600

28 Park, recreation and historic

29 preservation projects,

30 including \$4,000,000 which

31 shall be made available for

32 services and expenses

33 related to development of

34 the Hudson River Park 13,100

35 Coastal rehabilitation proj-

36 ects 1,000

37 -----

38 Total..... 19,700

39 =====

40

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,

42 section 1, of the laws of 2018:

43 For services and expenses of projects and purposes authorized by

44 section 92-s of the state finance law to receive funding from the

45 parks, recreation and historic preservation account in accordance

46 with a programmatic and financial plan to be approved by the direc-

47 tor of the budget, including suballocation to other state depart-

48 ments and agencies (09E397ER) (24752)

49 31,800,000 (re. \$675,000)

50

51 project schedule

52 PROJECT AMOUNT

53 -----

54 (thousands of dollars)

55 Local waterfront revitaliza-

56 tion programs 8,975

57 Park, recreation and historic

58 preservation projects 14,525

59 Coastal rehabilitation proj-

60 ects 10,675

61 -----

62 Total 34,175

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1
2
3 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
4 section 1, of the laws of 2007:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies (09E396ER) (24752)
11 21,624,000 (re. \$764,000)

12
13 project schedule

| 14 PROJECT | 15 AMOUNT |
|-----------------------------------|-----------|
| 16 (thousands of dollars) | |
| 17 Local waterfront revitaliza- | |
| 18 tion programs | 3,000 |
| 19 Local waterfront revitaliza- | |
| 20 tion projects | 1,500 |
| 21 Parks, recreation and historic | |
| 22 preservation projects | 8,000 |
| 23 Parks, recreation and historic | |
| 24 preservation projects | 8,500 |
| 25 Coastal rehabilitation proj- | |
| 26 ects | 1,500 |
| 27 | ----- |
| 28 Total | 22,500 |
| 29 | ===== |

30
31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
32 section 1, of the laws of 2007:
33 For services and expenses of projects and purposes authorized by
34 section 92-s of the state finance law to receive funding from the
35 parks, recreation and historic preservation account (71E395ER)
36 (24752) ... 6,340,000 (re. \$69,000)

37
38 project schedule

| 39 PROJECT | 40 AMOUNT |
|-----------------------------------|-----------|
| 41 (thousands of dollars) | |
| 42 Local waterfront revitaliza- | |
| 43 tion plans | 1,300 |
| 44 Parks, recreation and historic | |
| 45 preservation projects | 4,000 |
| 46 Coastal rehabilitation proj- | |
| 47 ects | 1,200 |
| 48 | ----- |
| 49 Total | 6,500 |
| 50 | ===== |

51
52 Capital Projects Funds - Other
53 Environmental Protection Fund
54 Solid Waste Account - 30452
55 Environment and Recreation Purpose

56
57 By chapter 54, section 1, of the laws of 2023:
58 For services and expenses of projects and purposes authorized by
59 section 92-s of the state finance law to receive funding from the
60 solid waste account in accordance with a programmatic and financial
61 plan to be approved by the director of the budget, including

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1 suballocation to other state departments and agencies, according to
2 the following:

3 Non-hazardous landfill closure projects (09LC23ER) (24813)
4 300,000 (re. \$300,000)

5 Municipal waste reduction or recycling projects, including developing
6 secondary recycling markets in New York state, and \$2,500,000 of
7 such amount shall be made available for municipalities and not-for-
8 profit food banks for projects for food donation and the recycling
9 of food scraps (09MR23ER) (24814)
10 19,000,000 (re. \$19,000,000)

11 Secondary materials regional marketing assistance (09SM23ER) (24816)
12 ... 650,000 (re. \$650,000)

13 Pesticide program, not less than \$200,000 of which shall be for
14 activities related to Long Island pesticide pollution prevention
15 (09PD23ER) (24818) ... 1,500,000 (re. \$1,500,000)

16 Notwithstanding any law to the contrary, for the payment of the costs
17 associated with environmental justice projects and programs,
18 including but not limited to: monitoring of air quality; education
19 and outreach; \$3,000,000 for the connect kids program facilitating
20 access in title 1 school districts, municipalities, and not-for-
21 profit organizations to outdoor recreational activities, public
22 lands and parks providing environmental education opportunities in
23 environmental justice, inner city and underserved communities;
24 \$4,000,000 of such amount shall be made available for community
25 impact and job training grants; including \$500,000 of such amount
26 shall be made available to a not-for-profit organization for the
27 purpose of awarding grants on a competitive basis to community
28 groups to build the capacity of such groups, provided that up to ten
29 percent may be made available for administrative costs and/or
30 technical assistance. Community impact and job training grants shall
31 be in or affecting environmental justice communities in an amount of
32 up to \$100,000 for community groups for projects that address an
33 environmental justice community's exposure to multiple environmental
34 harms and risks, including lead exposure and shall include
35 implementation, studies, including air monitoring, to investigate
36 the environment, or related public health issues of the community,
37 research that will be used to expand the knowledge or understanding
38 of the affected community and ways to improve the resiliency of the
39 affected community. The results of the investigation shall be
40 disseminated to members of the affected community. Community groups
41 eligible for funding must provide services within the same community
42 as the environmental and/or related public health issues to be
43 addressed by the project. Such groups shall be primarily focused on
44 addressing the environmental and/or related public health issues of
45 the residents of the affected community and shall be comprised
46 primarily of members of the affected community; and \$746,000 for the
47 college of environmental science and forestry center for native
48 peoples and the environment (09EJ23ER) (24713)
49 13,000,000 (re. \$13,000,000)

50 Notwithstanding any law to the contrary, for assessment and recovery
51 of any natural resource damages (09RD23ER) (24817)
52 1,775,000 (re. \$1,775,000)

53 Notwithstanding any law to the contrary, for the pollution prevention
54 institute, and including \$250,000 for the department to contract
55 with the Northeast waste management officials' association for the
56 Interstate Chemicals Clearing house (09PP23ER) (24815) ... 4,600,000
57 (re. \$4,600,000)

58 Environmental health for assessments, testing and actions including
59 but not limited to abatement to address suspected human exposure to
60 chemical, physical and microbiological agents, including
61 contaminants in drinking water, including projects to combat harmful
62 algal blooms, including vector control for tick-borne illnesses such

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1 as lyme disease; including up to \$500,000 for the CleanSweepNY
 2 program; and \$4,000,000 for children's environmental health centers,
 3 including school and community childhood lead exposure assessment
 4 conducted by such centers; and not more than \$3,850,000 for programs
 5 to expand and improve access to local, fresh, nutritional food to
 6 nutritionally under- served neighborhoods, including but not limited
 7 to the New York State Fresh Connect Program, expanded Supplemental
 8 Nutrition Assistance Program access, expanded community supported
 9 agriculture program benefits, and the development of expanded
 10 technological access for these communities; \$1,000,000 to the State
 11 University of New York at Stony Brook directly or through its
 12 research foundation, to support research development and any
 13 associated testing or pilot projects towards the treatment of water
 14 to remove 1,4 dioxane; and \$1,500,000 to the United States
 15 Geological Survey for the Long Island Ground Water study (09EH23ER)
 16 (25703) ... 12,750,000 (re. \$12,750,000)
 17 Brownfield opportunity area grants as authorized pursuant to section
 18 970-r of the general municipal law (09BO23ER) (25702)
 19 2,000,000 (re. \$2,000,000)
 20

21 By chapter 54, section 1, of the laws of 2022:

22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 solid waste account in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including subal-
 26 location to other state departments and agencies, according to the
 27 following:

28 Non-hazardous landfill closure projects, including \$300,000 for Essex
 29 county under an agreement with the department of environmental
 30 conservation; and \$150,000 for Hamilton county under an agreement
 31 with the department of environmental conservation (09LC22ER) (24813)
 32 ... 750,000 (re. \$750,000)

33 Municipal waste reduction or recycling projects, including developing
 34 secondary recycling markets in New York state, and \$2,500,000 of
 35 such amount shall be made available for municipalities and not-for-
 36 profit food banks for projects for food donation and the recycling
 37 of food scraps (09MR22ER) (24814)
 38 19,000,000 (re. \$16,144,000)

39 Secondary materials regional marketing assistance (09SM22ER) (24816)
 40 ... 650,000 (re. \$650,000)

41 Pesticide program, not less than \$200,000 of which shall be for activ-
 42 ities related to Long Island pesticide pollution prevention
 43 (09PD22ER) (24818) ... 1,500,000 (re. \$1,500,000)

44 Notwithstanding any law to the contrary, for the payment of the costs
 45 associated with environmental justice projects and programs, includ-
 46 ing but not limited to: monitoring of air quality; education and
 47 outreach; \$3,000,000 for the connect kids program facilitating
 48 access in title 1 school districts, municipalities, and not-for-pro-
 49 fit organizations to outdoor recreational activities, public lands
 50 and parks and providing environmental education opportunities in
 51 environmental justice, inner city and underserved communities; and
 52 \$4,000,000 of such amount shall be made available for community
 53 impact and job training grants; including \$500,000 of such amount
 54 shall be made available to a not-for-profit organization for the
 55 purpose of awarding grants on a competitive basis to community
 56 groups to build the capacity of such groups, provided that up to ten
 57 percent may be made available for administrative costs and/or tech-
 58 nical assistance. Community impact and job training grants shall be
 59 in or affecting environmental justice communities in an amount of up
 60 to \$100,000 for community groups for projects that address an envi-
 61 ronmental justice community's exposure to multiple environmental
 62 harms and risks, including lead exposure and shall include implemen-

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1 tation, studies, including air monitoring, to investigate the envi-
 2 ronment, or related public health issues of the community, research
 3 that will be used to expand the knowledge or understanding of the
 4 affected community and ways to improve the resiliency of the
 5 affected community. The results of the investigation shall be
 6 disseminated to members of the affected community. Community groups
 7 eligible for funding must provide services within the same community
 8 as the environmental and/or related public health issues to be
 9 addressed by the project. Such groups shall be primarily focused on
 10 addressing the environmental and/or related public health issues of
 11 the residents of the affected community and shall be comprised
 12 primarily of members of the affected community; and \$300,000 to the
 13 Adirondack North Country Association for the purposes of the Adiron-
 14 dack diversity initiative (09EJ22ER) (24713)
 15 13,000,000 (re. \$12,565,000)
 16 Notwithstanding any law to the contrary, for assessment and recovery
 17 of any natural resource damages (09RD22ER) (24817)
 18 1,775,000 (re. \$1,775,000)
 19 Notwithstanding any law to the contrary, for the pollution prevention
 20 institute, and including \$250,000 for the department to contract
 21 with the Northeast waste management officials' association for the
 22 Interstate Chemicals Clearing house (09PP22ER) (24815)
 23 4,250,000 (re. \$4,243,000)
 24 Environmental health for assessments, testing and actions including
 25 but not limited to abatement to address suspected human exposure to
 26 chemical, physical and microbiological agents, including contam-
 27 inants in drinking water, including projects to combat harmful algal
 28 blooms, including vector control for tick-borne illnesses such as
 29 lyme disease; including up to \$500,000 for the CleanSweepNY program;
 30 and \$4,000,000 for children's environmental health centers, includ-
 31 ing school and community childhood lead exposure assessment
 32 conducted by such centers; and not more than \$2,350,000 for programs
 33 to expand and improve access to local, fresh, nutritional food to
 34 nutritionally underserved neighborhoods, including but not limited
 35 to the New York State Fresh Connect Program, expanded Supplemental
 36 Nutrition Assistance Program access, expanded community supported
 37 agriculture program benefits, and the development of expanded tech-
 38 nological access for these communities; and \$1,000,000 to the State
 39 University of New York at Stony Brook directly or through its
 40 research foundation, to support research development and any associ-
 41 ated testing or pilot projects towards wastewater and the treatment
 42 of water to remove 1,4dioxane (09EH22ER) (25703)
 43 10,000,000 (re. \$9,332,000)
 44 Brownfield opportunity area grants as authorized pursuant to section
 45 970-r of the general municipal law (09BO22ER) (25702)
 46 3,950,000 (re. \$3,950,000)
 47

48 By chapter 54, section 1, of the laws of 2021:

49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies, according to the
 54 following:

55 Non-hazardous landfill closure projects, including \$300,000 for Essex
 56 county under an agreement with the department of environmental
 57 conservation; \$150,000 for Hamilton county under an agreement with
 58 the department of environmental conservation; and \$250,000 for
 59 regional municipal solid waste management and waste transportation
 60 planning, including for impacted environmental justice communities,
 61 associated with impending landfill closures (09LC21ER) (24813)
 62 750,000 (re. \$750,000)

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1 Municipal waste reduction or recycling projects, including developing
2 secondary recycling markets in New York state, and \$2,000,000 of
3 such amount shall be made available for municipalities and not-for-
4 profit food banks for projects for food donation and the recycling
5 of food scraps (09MR21ER) (24814)
6 15,300,000 (re. \$10,628,000)
7 Secondary materials regional marketing assistance (09SM21ER) (24816)
8 ... 200,000 (re. \$200,000)
9 Pesticide program, not less than \$200,000 of which shall be for activ-
10 ities related to Long Island pesticide pollution prevention
11 (09PD21ER) (24818) ... 1,500,000 (re. \$1,335,000)
12 Notwithstanding any law to the contrary, for the payment of the costs
13 associated with environmental justice projects and programs, includ-
14 ing but not limited to: monitoring of air quality; education and
15 outreach; \$2,000,000 for the connect kids program facilitating
16 access by title 1 schools to outdoor recreational activities, public
17 lands and parks; improvements to environmental quality; or environ-
18 mental job training, in environmental justice, inner city and under-
19 served communities, and which are undertaken by the state, or on
20 behalf of the state by municipalities, or not-for-profit corpo-
21 rations; and \$3,000,000 of such amount shall be made available for
22 community impact and job training grants; including \$500,000 of such
23 amount shall be made available to a not-for-profit organization for
24 the purpose of awarding grants on a competitive basis to community
25 groups to build the capacity of such groups, provided that up to ten
26 percent may be made available for administrative costs and/or tech-
27 nical assistance. Community impact and job training grants shall be
28 in or affecting environmental justice communities in an amount of up
29 to \$100,000 for community groups for projects that address an envi-
30 ronmental justice community's exposure to multiple environmental
31 harms and risks, including lead exposure and shall include implemen-
32 tation, studies, including air monitoring, to investigate the envi-
33 ronment, or related public health issues of the community, research
34 that will be used to expand the knowledge or understanding of the
35 affected community and ways to improve the resiliency of the
36 affected community. The results of the investigation shall be
37 disseminated to members of the affected community. Community groups
38 eligible for funding must provide services within the same community
39 as the environmental and/or related public health issues to be
40 addressed by the project. Such groups shall be primarily focused on
41 addressing the environmental and/or related public health issues of
42 the residents of the affected community and shall be comprised
43 primarily of members of the affected community; and \$250,000 to the
44 Adirondack North Country Association for the purposes of the Adiron-
45 dack diversity initiative (09EJ21ER) (24713)
46 8,000,000 (re. \$7,682,000)
47 Notwithstanding any law to the contrary, for assessment and recovery
48 of any natural resource damages (09RD21ER) (24817)
49 1,775,000 (re. \$1,642,000)
50 Notwithstanding any law to the contrary, for the pollution prevention
51 institute, and including \$100,000 for the department to contract
52 with the Northeast waste management officials' association for the
53 Interstate Chemicals Clearing house (09PP21ER) (24815)
54 4,000,000 (re. \$1,081,000)
55 Environmental health for assessments, testing and actions including
56 but not limited to abatement to address suspected human exposure to
57 chemical, physical and microbiological agents, including contam-
58 inants in drinking water, including projects to combat harmful algal
59 blooms, including vector control for tick-borne illnesses such as
60 lyme disease; including up to \$500,000 for the CleanSweepNY program;
61 and \$1,000,000 to the State University of New York at Stony Brook,
62 directly or through its research foundation, to support research

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1 development and any associated testing or pilot projects towards the
 2 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
 3 dren's environmental health centers, including school and community
 4 childhood lead exposure assessment conducted by such centers; not
 5 more than \$625,000 for programs to expand and improve access to
 6 local, fresh, nutritional food to nutritionally underserved neigh-
 7 borhoods in New York State through the Fresh Connect Program; and
 8 \$500,000 to study environmental health impacts, including asthma,
 9 caused by new york city airports (09EH21ER) (25703)
 10 6,500,000 (re. \$5,703,000)
 11 Brownfield opportunity area grants as authorized pursuant to section
 12 970-r of the general municipal law (09BO21ER) (25702)
 13 1,750,000 (re. \$1,750,000)
 14

15 By chapter 54, section 1, of the laws of 2020:

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 solid waste account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies, according to the
 21 following:

- 22 Municipal waste reduction or recycling projects, and \$2,000,000 of
 23 such amount shall be made available for municipalities and not-for-
 24 profit food banks for projects for food donation and the recycling
 25 of food scraps (09MR20ER) (24814)
 26 15,312,000 (re. \$1,601,000)
- 27 Secondary materials regional marketing assistance (09SM20ER) (24816)
 28 ... 200,000 (re. \$200,000)
- 29 Pesticide program, not less than \$200,000 of which shall be for activ-
 30 ities related to Long Island pesticide pollution prevention
 31 (09PD20ER) (24818) ... 1,800,000 (re. \$1,792,000)

32 Notwithstanding any law to the contrary, for the payment of the costs
 33 associated with environmental justice projects and programs, includ-
 34 ing but not limited to: monitoring of air quality; education and
 35 outreach; \$2,000,000 for the connect kids program facilitating
 36 access by title 1 schools to outdoor recreational activities, public
 37 lands and parks; improvements to environmental quality; or environ-
 38 mental job training, in environmental justice, inner city and under-
 39 served communities, and which are undertaken by the state, or on
 40 behalf of the state by municipalities, or not-for-profit corpo-
 41 rations; and \$3,000,000 of such amount shall be made available for
 42 community impact and job training grants; including \$500,000 of such
 43 amount shall be made available to a not-for-profit organization for
 44 the purpose of awarding grants on a competitive basis to community
 45 groups to build the capacity of such groups, provided that up to ten
 46 percent may be made available for administrative costs and/or tech-
 47 nical assistance. Community impact and job training grants shall be
 48 in or affecting to environmental justice communities in an amount of
 49 up to \$100,000 for community groups for projects that address an
 50 environmental justice community's exposure to multiple environmental
 51 harms and risks, including lead exposure and shall include implemen-
 52 tation, studies, including air monitoring, to investigate the envi-
 53 ronment, or related public health issues of the community, research
 54 that will be used to expand the knowledge or understanding of the
 55 affected community and ways to improve the resiliency of the
 56 affected community. The results of the investigation shall be
 57 disseminated to members of the affected community. Community groups
 58 eligible for funding must provide services within the same community
 59 as the environmental and/or related public health issues to be
 60 addressed by the project. Such groups shall be primarily focused on
 61 addressing the environmental and/or related public health issues of
 62 the residents of the affected community and shall be comprised

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1 primarily of members of the affected community; and \$250,000 to the
 2 Adirondack North Country Association for the purposes of the Adiron-
 3 dack diversity initiative (09EJ20ER) (24713)
 4 7,000,000 (re. \$4,876,000)
 5 Notwithstanding any law to the contrary, for assessment and recovery
 6 of any natural resource damages (09RD20ER) (24817)
 7 2,025,000 (re. \$1,262,000)
 8 Notwithstanding any law to the contrary, for the pollution prevention
 9 institute, and including \$100,000 for the department to contract
 10 with the Northeast waste management officials' association for the
 11 Interstate Chemicals Clearing house (09PP20ER) (24815)
 12 4,000,000 (re. \$2,096,000)
 13 Environmental health for assessments, testing and actions including
 14 but not limited to abatement to address suspected human exposure to
 15 chemical, physical and microbiological agents, including contam-
 16 inants in drinking water, including projects to combat harmful algal
 17 blooms, including vector control for tick-borne illnesses such as
 18 lyme disease; including up to \$500,000 for the CleanSweepNY program;
 19 and \$1,000,000 to the State University of New York at Stony Brook,
 20 directly or through its research foundation, to support research
 21 development and any associated testing or pilot projects towards the
 22 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
 23 dren's environmental health centers, including school and community
 24 childhood lead exposure assessment conducted by such centers and not
 25 more than \$625,000 for programs to expand and improve access to
 26 local, fresh, nutritional food to nutritionally underserved neigh-
 27 borhoods in New York State through the Fresh Connect Program
 28 (09EH20ER) (25703) ... 6,500,000 (re. \$4,303,000)
 29 Brownfield opportunity area grants as authorized pursuant to section
 30 970-r of the general municipal law (09BO20ER) (25702)
 31 1,500,000 (re. \$1,500,000)
 32

33 By chapter 54, section 1, of the laws of 2019:

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies, according to the
 39 following:
 40 Municipal waste reduction or recycling projects, and \$2,000,000 of
 41 such amount shall be made available for municipalities and not-for-
 42 profit food banks for projects for food donation and the recycling
 43 of food scraps (09MR19ER) (24814)
 44 14,000,000 (re. \$2,556,000)
 45 Secondary materials regional marketing assistance (09SM19ER) (24816)
 46 ... 200,000 (re. \$200,000)
 47 Pesticide program, not less than \$200,000 of which shall be for activ-
 48 ities related to Long Island pesticide pollution prevention
 49 (09PD19ER) (24818) ... 1,800,000 (re. \$1,025,000)
 50 Notwithstanding any law to the contrary, for the payment of the costs
 51 associated with environmental justice projects and programs, includ-
 52 ing but not limited to: monitoring of air quality; education and
 53 outreach; \$1,000,000 for the connect kids program facilitating
 54 access by title 1 schools to outdoor recreational activities, public
 55 lands and parks; improvements to environmental quality; or environ-
 56 mental job training, in environmental justice, inner city and under-
 57 served communities, and which are undertaken by the state, or on
 58 behalf of the state by municipalities, or not-for-profit corpo-
 59 rations; and \$3,000,000 of such amount shall be made available for
 60 community impact and job training grants; including \$500,000 of such
 61 amount shall be made available to a not-for-profit organization for
 62 the purpose of awarding grants on a competitive basis to community

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1 groups to build the capacity of such groups, provided that up to ten
 2 percent may be made available for administrative costs and/or tech-
 3 nical assistance. Community impact and job training grants shall be
 4 in or affecting to environmental justice communities in an amount of
 5 up to \$100,000 for community groups for projects that address an
 6 environmental justice community's exposure to multiple environmental
 7 harms and risks, including lead exposure and shall include implemen-
 8 tation, studies, including air monitoring, to investigate the envi-
 9 ronment, or related public health issues of the community, research
 10 that will be used to expand the knowledge or understanding of the
 11 affected community and ways to improve the resiliency of the
 12 affected community. The results of the investigation shall be
 13 disseminated to members of the affected community. Community groups
 14 eligible for funding must provide services within the same community
 15 as the environmental and/or related public health issues to be
 16 addressed by the project. Such groups shall be primarily focused on
 17 addressing the environmental and/or related public health issues of
 18 the residents of the affected community and shall be comprised
 19 primarily of members of the affected community; and \$250,000 to the
 20 Adirondack North Country Association for the purposes of the Adiron-
 21 dack diversity initiative (09EJ19ER) (24713)
 22 7,000,000 (re. \$5,002,000)
 23 Notwithstanding any law to the contrary, for assessment and recovery
 24 of any natural resource damages (09RD19ER) (24817)
 25 2,025,000 (re. \$1,148,000)
 26 Notwithstanding any law to the contrary, for the pollution prevention
 27 institute, and including \$100,000 for the department to contract
 28 with the Northeast waste management officials' association for the
 29 Interstate Chemicals Clearing house (09PP19ER) (24815)
 30 4,000,000 (re. \$900,000)
 31 Environmental health for assessments, testing and actions including
 32 but not limited to abatement to address suspected human exposure to
 33 chemical, physical and microbiological agents, including contam-
 34 inants in drinking water, including projects to combat harmful algal
 35 blooms; including up to \$500,000 for the CleanSweepNY program; and
 36 \$1,000,000 to the State University of New York at Stony Brook,
 37 directly or through its research foundation, to support research
 38 development and any associated testing or pilot projects towards the
 39 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
 40 dren's environmental health centers, including school and community
 41 childhood lead exposure assessment conducted by such centers and not
 42 more than \$625,000 for programs to expand and improve access to
 43 local, fresh, nutritional food to nutritionally underserved neigh-
 44 borhoods in New York State through the Fresh Connect Program
 45 (09EH19ER) (25703) ... 6,500,000 (re. \$1,126,000)
 46 Brownfield opportunity area grants as authorized pursuant to section
 47 970-r of the general municipal law (09BO19ER) (25702)
 48 1,500,000 (re. \$1,500,000)
 49
 50 By chapter 54, section 1, of the laws of 2018:
 51 For services and expenses of projects and purposes authorized by
 52 section 92-s of the state finance law to receive funding from the
 53 solid waste account in accordance with a programmatic and financial
 54 plan to be approved by the director of the budget, including subal-
 55 location to other state departments and agencies, according to the
 56 following:
 57 Municipal waste reduction or recycling projects, and \$2,000,000 of
 58 such amount shall be made available for municipalities and not-for-
 59 profit food banks for projects for food donation and the recycling
 60 of food scraps (09MR18ER) (24814) ... 14,000,000 (re. \$919,000)
 61 Secondary materials regional marketing assistance (09SM18ER) (24816)
 62 ... 149,000 (re. \$149,000)

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1 Pesticide program, not less than \$200,000 of which shall be for activ-
2 ities related to Long Island pesticide pollution prevention
3 (09PD18ER) (24818) ... 1,800,000 (re. \$151,000)
4 Notwithstanding any law to the contrary, for the payment of the costs
5 associated with environmental justice projects and programs, includ-
6 ing but not limited to: monitoring of air quality; education and
7 outreach; not more than \$1,000,000 for the connect kids program
8 facilitating access by title 1 schools to outdoor recreational
9 activities, public lands and parks; improvements to environmental
10 quality; or environmental job training, in environmental justice,
11 inner city and underserved communities, and which are undertaken by
12 the state, or on behalf of the state by municipalities or not-for-
13 profit corporations; and \$3,000,000 of such amount shall be made
14 available for community impact and job training grants; including
15 \$500,000 of such amount shall be made available to a not-for-profit
16 organization for the purpose of awarding grants on a competitive
17 basis to community groups to build the capacity of such groups,
18 provided that up to ten percent may be made available for adminis-
19 trative costs and/or technical assistance. Community impact and job
20 training grants shall be in or affecting to environmental justice
21 communities in an amount of up to \$100,000 for community groups for
22 projects that address an environmental justice community's exposure
23 to multiple environmental harms and risks, including lead exposure
24 and shall include implementation, studies, including air monitoring,
25 to investigate the environment, or related public health issues of
26 the community, research that will be used to expand the knowledge or
27 understanding of the affected community and ways to improve the
28 resiliency of the affected community. The results of the investi-
29 gation shall be disseminated to members of the affected community.
30 Community groups eligible for funding shall be located within the
31 same community as the environmental and/or related public health
32 issues to be addressed by the project. Such groups shall be primari-
33 ly focused on addressing the environmental and/or related public
34 health issues of the residents of the affected community and shall
35 be comprised primarily of members of the affected community
36 (09EJ18ER) (24713) ... 7,000,000 (re. \$3,402,000)
37 Notwithstanding any law to the contrary, for assessment and recovery
38 of any natural resource damages (09RD18ER) (24817)
39 2,025,000 (re. \$1,562,000)
40 Environmental health for assessments, testing and actions including
41 but not limited to abatement to address suspected human exposure to
42 chemical, physical and microbiological agents, including contam-
43 inants in drinking water, including projects to combat harmful algal
44 blooms; including up to \$500,000 for the CleanSweepNY program; and
45 \$1,000,000 to the State University of New York at Stony Brook,
46 directly or through its research foundation, to support research
47 development and any associated testing or pilot projects towards the
48 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
49 dren's environmental health centers, including school and community
50 childhood lead exposure assessment conducted by such centers and not
51 more than \$625,000 for programs to expand and improve access to
52 local, fresh, nutritional food to nutritionally underserved neigh-
53 borhoods in New York State through the Fresh Connect Program;
54 including up to \$500,000 to the State University of New York at
55 Stony Brook to provide for a new laboratory testing facility for
56 PFOA and other chemicals (09EH18ER) (25703)
57 6,500,000 (re. \$1,492,000)
58 Brownfield opportunity area grants as authorized pursuant to section
59 970-r of the general municipal law (09BO18ER) (25702)
60 2,000,000 (re. \$2,000,000)

61
62 By chapter 54, section 1, of the laws of 2017:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Municipal waste reduction or recycling projects, and \$2,000,000 of
8 such amount shall be made available for municipalities and not-for-
9 profit food banks for projects for food donation and the recycling
10 of food scraps (09MR17ER) (24814) (re. \$6,000)
11 14,000,000 (re. \$6,000)

12 Secondary materials regional marketing assistance (09SM17ER) (24816)
13 ... 500,000 (re. \$500,000)

14 Pesticide program, not less than \$200,000 of which shall be for activ-
15 ities related to Long Island pesticide pollution prevention
16 (09PD17ER) (24818) ... 1,500,000 (re. \$18,000)

17 Notwithstanding any law to the contrary, for the payment of the costs
18 associated with environmental justice projects and programs, includ-
19 ing but not limited to: monitoring of air quality; education and
20 outreach; no more than \$500,000 for the community garden grant
21 program; not more than \$1,000,000 for the connect kids program
22 facilitating access by title 1 schools to outdoor recreational
23 activities, public lands and parks; improvements to environmental
24 quality; or environmental job training, in environmental justice,
25 inner city and underserved communities, and which are undertaken by
26 the state, or on behalf of the state by municipalities or not-for-
27 profit corporations; and \$3,000,000 of such amount shall be made
28 available for community impact and job training grants; including
29 \$500,000 of such amount shall be made available to a not-for-profit
30 organization for the purpose of awarding grants on a competitive
31 basis to community groups to build the capacity of such groups,
32 provided that up to ten percent may be made available for adminis-
33 trative costs and/or technical assistance. Community impact and job
34 training grants shall be in or affecting environmental justice
35 communities in an amount of up to \$100,000 for community groups for
36 projects that address an environmental justice community's exposure
37 to multiple environmental harms and risks, including lead exposure
38 and shall include implementation, studies, including air monitoring,
39 to investigate the environment, or related public health issues of
40 the community, research that will be used to expand the knowledge or
41 understanding of the affected community and ways to improve the
42 resiliency of the affected community. The results of the investi-
43 gation shall be disseminated to members of the affected community.
44 Community groups eligible for funding shall be located in the same
45 area as the environmental and/or related public health issues to be
46 addressed by the project. Such groups shall be primarily focused on
47 addressing the environmental and/or related public health issues of
48 the residents of the affected community and shall be comprised
49 primarily of members of the affected community (09EJ17ER) (24713)
50 ... 8,000,000 (re. \$2,131,000)

51 Notwithstanding any law to the contrary, for assessment and recovery
52 of any natural resource damages (09RD17ER) (24817)
53 3,235,000 (re. \$1,132,000)

54 Environmental health for assessments, testing and actions including
55 but not limited to abatement to address suspected human exposure to
56 chemical, physical and microbiological agents, including contam-
57 inants in drinking water; including up to \$500,000 for the
58 Clean-SweepNY program; and \$1,000,000 to the State University of New
59 York at Stony Brook, directly or through its research foundation, to
60 support research development and any associated testing or pilot
61 projects towards the treatment of water to remove 1,4-dioxane; and
62 \$500,000 to land banks to assist with lead abatement; and \$2,000,000

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1 for children's environmental health centers, including school and
 2 community childhood lead exposure assessment conducted by such
 3 centers and not more than \$625,000 for programs to expand and
 4 improve access to local, fresh, nutritional food to nutritionally
 5 underserved neighborhoods in New York State through the Fresh
 6 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,418,000)
 7 Brownfield opportunity area grants as authorized pursuant to section
 8 970-r of the general municipal law (09BO17ER) (25702)
 9 2,000,000 (re. \$2,000,000)

10
11 By chapter 55, section 1, of the laws of 2016:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid waste account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, according to the
 17 following:

18 Secondary materials regional marketing assistance including productive
 19 reuse of cathode ray tubes and energy conservation services projects
 20 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000)

21 Notwithstanding any law to the contrary, for the payment of the costs
 22 associated with environmental justice projects and programs, includ-
 23 ing but not limited to: monitoring of air quality; education and
 24 outreach; not more than \$500,000 for the connect kids program facil-
 25 itating access by title 1 schools to outdoor recreational activi-
 26 ties, public lands and parks; improvements to environmental quali-
 27 ty; or environmental job training, in environmental justice, inner
 28 city and underserved communities, and which are undertaken by the
 29 state, or on behalf of the state by municipalities or not-for-profit
 30 corporations; and \$2,000,000 of such amount shall be made available
 31 for community impact and job training grants. Community impact and
 32 job training grants shall be in or affecting environmental justice
 33 communities in an amount of up to \$50,000 for community groups for
 34 projects that address an environmental justice community's exposure
 35 to multiple environmental harms and risks, including lead exposure
 36 and shall include implementation, studies, including air monitoring,
 37 to investigate the environment, or related public health issues of
 38 the community, research that will be used to expand the knowledge or
 39 understanding of the affected community and ways to improve the
 40 resiliency of the affected community. The results of the investi-
 41 gation shall be disseminated to members of the affected community.
 42 Community groups eligible for funding shall be located in the same
 43 area as the environmental and/or related public health issues to be
 44 addressed by the project. Such groups shall be primarily focused on
 45 addressing the environmental and/or related public health issues of
 46 the residents of the affected community and shall be comprised
 47 primarily of members of the affected community (09EJ16ER) (24713)
 48 ... 7,000,000 (re. \$3,249,000)

49 Notwithstanding any law to the contrary, for assessment and recovery
 50 of any natural resource damages (09RD16ER) (24817)
 51 1,950,000 (re. \$504,000)

52 Environmental health for assessments, testing and actions including
 53 but not limited to abatement to address suspected human exposure to
 54 chemical, physical and microbiological agents, including contam-
 55 inants in drinking water; and \$2,000,000 for children's environ-
 56 mental health centers, including school and community childhood lead
 57 exposure assessment conducted by such centers (09EH16ER) (25703) ...
 58 3,000,000 (re. \$72,000)
 59 Brownfield opportunity area grants as authorized pursuant to section
 60 970-r of the general municipal law (09BO16ER) (25702)
 61 2,000,000 (re. \$988,000)

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1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
2 section 1, of the laws of 2017:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 solid waste account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, according to the
8 following:

9 Secondary materials regional marketing assistance and energy conserva-
10 tion services projects (09SM15ER) (24816)
11 1,000,000 (re. \$979,000)

12 Notwithstanding any law to the contrary, for community impact research
13 grants. Such grants shall be in or affecting environmental justice
14 communities in an amount of up to \$50,000 for community groups for
15 projects that address an environmental justice community's exposure
16 to multiple environmental harms and risks. Such projects shall
17 include studies, including air monitoring, to investigate the envi-
18 ronment, or related public health issues of the community, research
19 that will be used to expand the knowledge or understanding of the
20 affected community and ways to improve the resiliency of the
21 affected community. The results of the investigation shall be
22 disseminated to members of the affected community. Community groups
23 eligible for funding shall be located in the same area as the envi-
24 ronmental and/or related public health issues to be addressed by the
25 project. Such groups shall be primarily focused on addressing the
26 environmental and/or related public health issues of the residents
27 of the affected community and shall be comprised primarily of
28 members of the affected community, \$100,000 of which shall be made
29 available to the city of Buffalo for lead inspection kits in zip
30 codes of northeast Buffalo previously designated by the Erie County
31 department of health as "communities of concern" where children are
32 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
33 1,100,000 (re. \$245,000)

34 Notwithstanding any law to the contrary, for assessment and recovery
35 of any natural resource damages (09RD15ER) (24817)
36 1,000,000 (re. \$250,000)

37
38 By chapter 54, section 1, of the laws of 2014:

39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:

45 Secondary materials regional marketing assistance and energy conserva-
46 tion services projects (09SM14ER) (24816)
47 1,000,000 (re. \$1,000,000)

48 Notwithstanding any law to the contrary, for assessment and recovery
49 of any natural resource damages (09RD14ER) (24817)
50 1,000,000 (re. \$180,000)

51
52 By chapter 54, section 1, of the laws of 2013:

53 For services and expenses of projects and purposes authorized by
54 section 92-s of the state finance law to receive funding from the
55 solid waste account in accordance with a programmatic and financial
56 plan to be approved by the director of the budget, including subal-
57 location to other state departments and agencies, according to the
58 following:

59 Secondary materials regional marketing assistance and energy conserva-
60 tion services projects (09SM13ER) (24816)
61 1,000,000 (re. \$1,000,000)

62 Notwithstanding any law to the contrary, for assessment and recovery

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of any natural resource damages (09RD13ER) (24817)
2 155,000 (re. \$15,000)
3

4 By chapter 54, section 1, of the laws of 2012:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, according to the
10 following:

11 Secondary materials regional marketing assistance and energy conserva-
12 tion services projects (09SM12ER) (24816)
13 1,000,000 (re. \$388,000)

14 Notwithstanding any law to the contrary, for assessment and recovery
15 of any natural resource damages (09RD12ER) (24817)
16 175,000 (re. \$13,000)
17

18 By chapter 54, section 1, of the laws of 2011:

19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 solid waste account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including subal-
23 location to other state departments and agencies, according to the
24 following:

25 Secondary materials regional marketing assistance and energy conserva-
26 tion services projects (09SM11ER) (24816)
27 1,000,000 (re. \$1,000,000)

28 Notwithstanding any law to the contrary, for assessment and recovery
29 of any natural resource damages (09RD11ER) (24817)
30 200,000 (re. \$1,000)
31

32 By chapter 99, section 1, of the laws of 2010:

33 For services and expenses of projects and purposes authorized by
34 section 92-s of the state finance law to receive funding from the
35 solid waste account in accordance with a programmatic and financial
36 plan to be approved by the director of the budget, including subal-
37 location to other state departments and agencies, according to the
38 following:

39 Secondary materials regional marketing assistance and energy conserva-
40 tion services projects (09SM10ER) (24816)
41 1,000,000 (re. \$1,000,000)
42

43 By chapter 55, section 1, of the laws of 2009:

44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 solid waste account in accordance with a programmatic and financial
47 plan to be approved by the director of the budget, including subal-
48 location to other state departments and agencies, according to the
49 following:

50 Notwithstanding any law to the contrary, for the breast cancer and
51 environmental risk factors program at Cornell University (09BC09ER)
52 (24819) ... 450,000 (re. \$450,000)
53

54 By chapter 55, section 1, of the laws of 2009, as amended by chapter
55 502, section 5, of the laws of 2009:

56 Secondary materials regional marketing assistance and energy conserva-
57 tion services projects (09SM09ER) (24816)
58 1,381,000 (re. \$88,000)
59

60 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
61 section 4, of the laws of 2009:

62 Secondary materials regional marketing assistance and energy conserva-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion services projects (09SM08ER) (24816)
2 2,500,000 (re. \$1,184,000)

3
4 By chapter 55, section 1, of the laws of 2007:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, according to the
10 following:

11 Secondary materials regional marketing assistance and energy conserva-
12 tion services projects (09SM07ER) (24816)
13 8,750,000 (re. \$3,522,000)

14 Notwithstanding any law to the contrary, for assessment and recovery
15 of any natural resource damages to the Hudson River (09RD07ER)
16 (24817) ... 1,300,000 (re. \$4,000)

17
18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 solid waste account in accordance with a programmatic and financial
23 plan to be approved by the director of the budget, including subal-
24 location to other state departments and agencies, including: (a)
25 notwithstanding any law to the contrary, \$1,300,000 for the assess-
26 ment and recovery of any natural resource damages to the Hudson
27 River; and (b) notwithstanding any law to the contrary, \$450,000 for
28 a Cornell University program to assess breast cancer and environ-
29 mental risk factors in New York State (09E206ER) (24751)
30 23,770,500 (re. \$4,682,000)

31
32 project schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Non-hazardous landfill closure projects | 3,000 |
| Municipal waste reduction or recycling projects | 8,750 |
| Secondary materials regional marketing assistance and energy conservation services projects | 8,750 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,475 |
| ----- | |
| Total | 24,275 |
| ===== | |

52
53 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
54 section 1, of the laws of 2011:

55 For services and expenses of projects and purposes authorized by
56 section 92-s of the state finance law to receive funding from the
57 solid waste account in accordance with a programmatic and financial
58 plan to be approved by the director of the budget, including subal-
59 location to other state departments and agencies, including: (a)
60 notwithstanding any law to the contrary, \$1,300,000 for the assess-
61 ment and recovery of any natural resource damages to the Hudson
62 River; and (b) notwithstanding any law to the contrary, \$450,000 for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 a Cornell University program to assess breast cancer and environ-
2 mental risk factors in New York State (09E205ER) (24751)
3 18,750,000 (re. \$597,000)

4
5 project schedule

| 6 PROJECT | AMOUNT |
|----------------------------------|--------|
| 7 ----- | |
| 8 (thousands of dollars) | |
| 9 Non-hazardous landfill closure | |
| 10 projects | 3,000 |
| 11 Municipal waste reduction or | |
| 12 recycling projects | 7,000 |
| 13 Secondary materials regional | |
| 14 marketing assistance and | |
| 15 energy conservation services | |
| 16 projects | 7,000 |
| 17 Services and expenses of the | |
| 18 assessment and recovery of | |
| 19 any natural resource damages | |
| 20 to the Hudson River | 1,300 |
| 21 Pesticides program | 2,475 |
| 22 | ----- |
| 23 Total | 20,775 |
| 24 | ===== |

25
26 By chapter 55, section 1, of the laws of 2004:
27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 solid waste account in accordance with a programmatic and financial
30 plan to be approved by the director of the budget, including subal-
31 location to other state departments and agencies (09E204ER) (24751)
32 ... 16,775,000 (re. \$8,000)

33
34 project schedule

| 35 PROJECT | AMOUNT |
|---------------------------------|--------|
| 36 ----- | |
| 37 (thousands of dollars) | |
| 38 Municipal waste reduction or | |
| 39 recycling projects | 6,500 |
| 40 Secondary materials regional | |
| 41 marketing assistance and | |
| 42 energy conservation services | |
| 43 projects | 6,500 |
| 44 Services and expenses of the | |
| 45 assessment and recovery of | |
| 46 any natural resource damages | |
| 47 to the Hudson River | 1,300 |
| 48 Pesticides program | 2,475 |
| 49 | ----- |
| 50 Total | 16,775 |
| 51 | ===== |

52
53 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
54 section 2, of the laws of 2003:
55 For services and expenses of projects and purposes authorized by
56 section 92-s of the state finance law to receive funding from the
57 solid waste account in accordance with a programmatic and financial
58 plan to be approved by the director of the budget, including subal-
59 location to other state departments and agencies (09E203ER) (24751)
60 ... 16,925,000 (re. \$637,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Municipal waste reduction or recycling projects | 6,500 |
| Secondary materials regional marketing assistance and energy conservation services projects | 6,500 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |
| ----- | |
| Total | 16,925 |
| ===== | |

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) ... 14,435,000 (re. \$134,000)

Project Schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Municipal waste reduction or recycling projects | 5,255 |
| Secondary materials regional marketing assistance and energy conservation services projects | 5,255 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |
| ----- | |
| Total | 14,435 |
| ===== | |

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) ... 22,025,000 (re. \$19,000)

Project Schedule

| PROJECT | AMOUNT |
|---|--------|
| ----- | |
| (thousands of dollars) | |
| Non-hazardous landfill closure projects | 7,000 |
| Municipal waste reduction or recycling projects | 6,225 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|------------------------------|--------|
| 1 | Secondary materials regional | |
| 2 | marketing assistance and | |
| 3 | energy conservation services | |
| 4 | projects | 5,000 |
| 5 | Services and expenses of the | |
| 6 | assessment and recovery of | |
| 7 | any natural resource damages | |
| 8 | to the Hudson River | 1,300 |
| 9 | Pesticides program | 2,650 |
| 10 | | ----- |
| 11 | Total | 22,175 |
| 12 | | ===== |

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 15 section 1, of the laws of 2007:
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 solid waste account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies (09E299ER) (24751)
 21 ... 22,083,319 (re. \$32,000)

| | | |
|----|--------------------------------|------------------------|
| 23 | Project Schedule | |
| 24 | PROJECT | AMOUNT |
| 25 | ----- | |
| 26 | | (thousands of dollars) |
| 27 | Non-hazardous landfill closure | |
| 28 | projects | 9,000 |
| 29 | Municipal waste reduction or | |
| 30 | recycling projects | 4,500 |
| 31 | Secondary materials regional | |
| 32 | marketing assistance and | |
| 33 | energy conservation services | |
| 34 | projects | 4,500 |
| 35 | Services and expenses of the | |
| 36 | assessment and recovery of | |
| 37 | any natural resource damages | |
| 38 | to the Hudson River | 1,300 |
| 39 | Pesticides program | 3,600 |
| 40 | | ----- |
| 41 | Total | 22,900 |
| 42 | | ===== |

44 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 45 section 1, of the laws of 2018:
 46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 solid waste account in accordance with a programmatic and financial
 49 plan to be approved by the director of the budget, including subal-
 50 location to other state departments and agencies (09E297ER) (24751)
 51 ... 31,110,000 (re. \$261,000)

| | | |
|----|--------------------------------|------------------------|
| 53 | project schedule | |
| 54 | PROJECT | AMOUNT |
| 55 | ----- | |
| 56 | | (thousands of dollars) |
| 57 | Non-hazardous landfill closure | |
| 58 | projects | 17,000 |
| 59 | Municipal waste reduction or | |
| 60 | recycling projects | 5,505 |
| 61 | Secondary materials regional | |
| 62 | marketing assistance and | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|---|------------------------------|--------|
| 1 | energy conservation services | |
| 2 | projects | 5,505 |
| 3 | Pesticides program | 1,100 |
| 4 | | ----- |
| 5 | Total | 29,110 |
| 6 | | ===== |

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

- 10 Capital Projects Funds - Other
- 11 Environmental Protection Fund
- 12 Open Space Account - 30454
- 13 Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawas, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$59,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Project Schedule

| 2 PROJECT | AMOUNT |
|-------------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| 5 Land acquisition | 38,000 |
| 6 Hudson River Estuary Manage- | |
| 7 ment Plan | 5,800 |
| 8 Biodiversity stewardship and | |
| 9 research | 750 |
| 10 County agriculture and farm- | |
| 11 land protection activities | 8,000 |
| 12 Non-point source abatement and | |
| 13 control projects | 6,000 |
| 14 Soil and water conservation | |
| 15 districts | 1,860 |
| 16 Finger Lakes-Lake Ontario | |
| 17 Watershed Protection Alli- | |
| 18 ance | 1,300 |
| 19 Albany Pine Bush Preserve | |
| 20 Commission | 370 |
| 21 Long Island Central Pine | |
| 22 Barrens Planning | 700 |
| 23 Long Island South Shore Estu- | |
| 24 ary Reserve | 350 |
| 25 Peconic Bay | 200 |
| 26 | ----- |
| 27 Total | 63,330 |
| 28 | ===== |

29

30 Capital Projects Funds - Other

31 Environmental Protection Fund

32 Parks, Recreation and Historic Preservation Account - 30453

33 Environmental Protection and Enhancements Purpose

34

35 By chapter 54, section 1, of the laws of 2002:

36 For supplemental services and expenses of projects and purposes

37 authorized by section 92-s of the state finance law to receive fund-

38 ing from the parks, recreation and historic preservation account in

39 accordance with a programmatic and financial plan to be approved by

40 the director of the budget, including suballocation to other state

41 departments and agencies. Notwithstanding any other law to the

42 contrary, \$10 million of this appropriation shall support capital

43 projects, excluding personal service costs, eligible and authorized

44 for funding from any office of parks, recreation and historic pres-

45 ervation state parks infrastructure fund-076 appropriation or reap-

46 propriation, subject to the approval of the director of the budget.

47 Notwithstanding any other law to the contrary, such expenses shall be

48 paid in the first instance from the state parks infrastructure fund

49 - 076, then reimbursed from this appropriation, including the trans-

50 fer of expenses and the payment of liabilities incurred prior to

51 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...

52 47,750,000 (re. \$1,533,000)

53

54 Project Schedule

| 55 PROJECT | AMOUNT |
|-----------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| 58 Local waterfront revitaliza- | |
| 59 tion programs | 6,750 |
| 60 Parks, recreation and historic | |
| 61 preservation projects | 8,500 |
| 62 Hudson River Park | 15,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Stewardship projects 6,500
 2 State parks projects 10,000
 3 Historic barns projects 1,000
 4 -----
 5 Total 47,750
 6 =====

7
 8 By chapter 55, section 1, of the laws of 2000:
 9 For services and expenses of projects to receive funding from the
 10 parks, recreation, and historic preservation account, in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments, agencies, public benefit corporations and public authorities
 14 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)
 15

16 By chapter 55, section 1, of the laws of 1999:
 17 For services and expenses of projects to receive funding from the
 18 parks, recreation and historic preservation account, in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments, agencies, public benefit corporations and public authorities
 22 (09E699EA) (24715) ... 26,650,000 (re. \$858,000)
 23

24 Capital Projects Funds - Other
 25 Environmental Protection Fund
 26 Solid Waste Account - 30452
 27 Environmental Protection and Enhancements Purpose
 28

29 By chapter 54, section 1, of the laws of 2002:
 30 For supplemental services and expenses of projects and purposes,
 31 including the payment of liabilities incurred during state fiscal
 32 year 2001-02 for natural resource damages and pesticides program,
 33 authorized by section 92-s of the state finance law to receive fund-
 34 ing from the solid waste account in accordance with a programmatic
 35 and financial plan to be approved by the director of the budget,
 36 including suballocation to other state departments and agencies
 37 (09E502EA) (24714) ... 13,920,000 (re. \$114,000)
 38

39 Project Schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Municipal waste reduction or recycling projects | 5,000 |
| Secondary materials regional marketing assistance and energy conservation services projects | 4,995 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |
| | ----- |
| Total | 13,920 |
| | ===== |

57
 58 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
 59
 60 Capital Projects Funds - Other
 61 Environmental Quality Bond Act Fund
 62 Environmental Quality Bond Act Fund Account - 30670

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Bond Proceeds Purpose

2
3 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
4 section 1, of the laws of 1996:

5 The sum of \$209,000,000 or so much thereof as may be necessary is
6 hereby appropriated from the "environmental quality bond act fund"
7 as established by section 97-d of the state finance law for payment
8 to the capital projects fund for disbursements from such fund as
9 certified by the state comptroller as: "Hazardous Waste Site Remediation
10 Disbursements," "Municipal Landfill Closure Disbursements,"
11 "Land Acquisition, Preservation and Improvement Disbursements," and
12 "Historic Preservation, Municipal Park and Urban Cultural Parks
13 Disbursements." The director of the budget is hereby authorized to
14 designate to the state comptroller appropriations made from the
15 capital projects fund in accordance with the provisions of article
16 52 of the environmental conservation law for the purposes heretofore
17 specified. The state comptroller shall at the commencement of each
18 month certify to the director of the budget, the chairman of the
19 senate finance committee, and the chairman of the assembly ways and
20 means committee, the amounts disbursed from the appropriations
21 designated by the director of the budget for each of the purposes
22 herein enumerated for the month preceding such certification and
23 such certifications shall not exceed in the aggregate the moneys
24 appropriated therefor from the capital projects fund. A copy of each
25 such certification shall also be delivered to the public officers of
26 the respective state department or agency to which such capital
27 projects fund appropriations are made available (71109210) (80914)
28 ... 209,000,000 (re. \$39,005,000)

29
30 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

31
32 Capital Projects Funds - Other
33 Environmental Quality Protection Fund
34 Environmental Quality Protection Account - 30640
35 Bond Proceeds Purpose

36
37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
38 section 1, of the laws of 1996:

39 The sum of \$84,369,000, or so much thereof as may be necessary is
40 hereby appropriated from the "environmental quality protection fund"
41 as established by section 97-a of the state finance law for payment
42 to the capital projects fund for disbursements from such fund as
43 certified by the state comptroller as: "Water Quality Improvement
44 Disbursements," "State Air Quality Improvement Disbursements,"
45 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
46 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
47 ment Disbursements," and "Park Lands Disbursements."

48 The director of the budget is hereby authorized to designate to the
49 state comptroller appropriations made from the capital projects fund
50 in accordance with the provisions of article 51 of the environmental
51 conservation law for the purposes heretofore specified.

52 The state comptroller shall at the commencement of each month certify
53 to the director of the budget, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means commit-
55 tee, the amounts disbursed from the appropriations designated by the
56 director of the budget for each of the purposes herein enumerated
57 for the month preceding such certification and such certifications
58 shall not exceed in the aggregate the moneys appropriated therefor
59 from the capital projects fund. A copy of each such certification
60 shall also be delivered to the public officers of the respective
61 state department or agency to which such capital projects fund
62 appropriations are made available (71059210) (80906)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 84,369,000 (re. \$17,029,000)

2
3 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
4 section 1, of the laws of 1996:

5 The sum of seven hundred fifty-nine million nine hundred eighty-one
6 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
7 eof as may be necessary is hereby appropriated from the "environ-
8 mental quality protection fund" as established by section 97-a of
9 the state finance law for payment to the capital projects fund for
10 disbursements from such fund as certified by the state comptroller
11 as: "Water Quality Improvement Disbursements," "State Air Quality
12 Improvement Disbursements," "Municipal Air Quality Improvement
13 Disbursements," "Land Preservation and Improvement Disbursements,"
14 "Municipal Solid Waste Management Disbursements," and "Park Lands
15 Disbursements."

16 The director of the budget is hereby authorized to designate to the
17 state comptroller appropriations made from the capital projects fund
18 in accordance with the provisions of article fifty-one of the envi-
19 ronmental conservation law for the purposes heretofore specified.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the budget, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means commit-
23 tee, the amounts disbursed from the appropriations designated by the
24 director of the budget for each of the purposes herein enumerated
25 for the month preceding such certification and such certifications
26 shall not exceed in the aggregate the moneys appropriated therefor
27 from the capital projects fund. A copy of each such certification
28 shall also be delivered to the public officers of the respective
29 state department or agency to which such capital projects fund
30 appropriations are made available (01371610) (80906)
31 (re. \$1,269,000)

32
33 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

34
35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Environmental Restoration Purpose
38

39 By chapter 54, section 1, of the laws of 2002:

40 For state assistance payments for the state share of the costs of
41 environmental restoration projects in accordance with the provisions
42 of title 5 of article 56 of the environmental conservation law for
43 project costs, including costs incidental and appurtenant thereto
44 and for payment of reimbursements to the clean water/clean air
45 implementation fund for services and expenses of state departments
46 and agencies, including fringe benefits, hereinafter referred to as
47 "Environmental Restoration Project Disbursements". The moneys appro-
48 priated herein may be suballocated to other state departments and
49 agencies.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for environmental
52 restoration projects in accordance with title 5 of article 56 of the
53 environmental conservation law upon the issuance of a certificate of
54 approval of availability by the director of the division of the
55 budget.

56 The state comptroller shall at the commencement of each month certify
57 to the director of the division of the budget, the commissioner of
58 environmental conservation, the chairman of the senate finance
59 committee, and the chairman of the assembly ways and means committee
60 the amounts disbursed from this appropriation for "Environmental
61 Restoration Project Disbursements" for the month preceding such
62 certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 54, section 1, of the laws of 2001:

3 For state assistance payments for the state share of the costs of
4 environmental restoration projects in accordance with the provisions
5 of title 5 of article 56 of the environmental conservation law for
6 project costs, including costs incidental and appurtenant thereto
7 and for payment of reimbursements to the clean water/clean air
8 implementation fund for services and expenses of state departments
9 and agencies, including fringe benefits, hereinafter referred to as
10 "Environmental Restoration Project Disbursements". The moneys appro-
11 priated herein may be suballocated to other state departments and
12 agencies.

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for environmental
15 restoration projects in accordance with title 5 of article 56 of the
16 environmental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Environmental
24 Restoration Project Disbursements" for the month preceding such
25 certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)
26

27 By chapter 55, section 1, of the laws of 2000:

28 For state assistance payments for the state share of the costs of
29 environmental restoration projects in accordance with the provisions
30 of title 5 of article 56 of the environmental conservation law for
31 project costs, including costs incidental and appurtenant thereto
32 and for payment of reimbursements to the clean water/clean air
33 implementation fund for services and expenses of state departments
34 and agencies, including fringe benefits, hereinafter referred to as
35 "Environmental Restoration Project Disbursements". The moneys appro-
36 priated herein may be suballocated to other state departments and
37 agencies.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for environmental
40 restoration projects in accordance with title 5 of article 56 of the
41 environmental conservation law upon the issuance of a certificate of
42 approval of availability by the director of the division of the
43 budget.

44 The state comptroller shall at the commencement of each month certify
45 to the director of the division of the budget, the commissioner of
46 environmental conservation, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means committee
48 the amounts disbursed from this appropriation for "Environmental
49 Restoration Project Disbursements" for the month preceding such
50 certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)
51

52 By chapter 55, section 1, of the laws of 1999:

53 For state assistance payments for the state share of the costs of
54 environmental restoration projects in accordance with the provisions
55 of title 5 of article 56 of the environmental conservation law for
56 project costs, including costs incidental and appurtenant thereto
57 and for payment of reimbursements to the clean water/clean air
58 implementation fund for services and expenses of state departments
59 and agencies, including fringe benefits, hereinafter referred to as
60 "Environmental Restoration Project Disbursements". The moneys appro-
61 priated herein may be suballocated to other state departments and
62 agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for environmental
3 restoration projects in accordance with title 5 of article 56 of the
4 environmental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Environmental
12 Restoration Project Disbursements" for the month preceding such
13 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)
14

15 By chapter 55, section 1, of the laws of 1998:

16 For state assistance payments for the state share of the costs of
17 environmental restoration projects in accordance with the provisions
18 of title 5 of article 56 of the environmental conservation law for
19 project costs, including costs incidental and appurtenant thereto
20 and for payment of reimbursements to the clean water/clean air
21 implementation fund for services and expenses of state departments
22 and agencies, including fringe benefits, hereinafter referred to as
23 "Environmental Restoration Project Disbursements". The moneys appro-
24 priated herein may be suballocated to other state departments and
25 agencies.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for environmental
28 restoration projects in accordance with title 5 of article 56 of the
29 environmental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Environmental
37 Restoration Project Disbursements" for the month preceding such
38 certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)
39

40 By chapter 55, section 1, of the laws of 1997:

41 For state assistance payments for the state share of the costs of
42 environmental restoration projects in accordance with the provisions
43 of title 5 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as
48 "Environmental Restoration Project Disbursements". The moneys appro-
49 priated herein may be suballocated to other state departments and
50 agencies.

51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall be available for environmental
53 restoration projects in accordance with title 5 of article 56 of the
54 environmental conservation law upon the issuance of a certificate of
55 approval of availability by the director of the division of the
56 budget.

57 The state comptroller shall at the commencement of each month certify
58 to the director of the division of the budget, the commissioner of
59 environmental conservation, the chairman of the senate finance
60 committee, and the chairman of the assembly ways and means committee
61 the amounts disbursed from this appropriation for "Environmental
62 Restoration Project Disbursements" for the month preceding such

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)
2
3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
4
5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Maintenance and Operations Purpose
8
9 By chapter 54, section 1, of the laws of 2023:
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect
12 costs (09FM23MO) (81107) ... 6,000,000 (re. \$6,000,000)
13
14 By chapter 54, section 1, of the laws of 2022:
15 For the maintenance and operation of various facilities and systems
16 including personal services, fringe benefits and indirect costs
17 (09FM22MO) (81107) ... 6,000,000 (re. \$6,000,000)
18
19 By chapter 54, section 1, of the laws of 2021:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs
22 (09FM21MO) (81107) ... 6,000,000 (re. \$4,826,000)
23
24 FISH AND WILDLIFE (CCP)
25
26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Fish and Wildlife Purpose
29
30 By chapter 54, section 1, of the laws of 2013:
31 For the purchase of capital equipment and for the renovation, rehabil-
32 itation and reconstruction of the department of environmental
33 conservation's fish hatcheries including personal service, fringe
34 benefits and indirect costs (09HE1354) (24839)
35 500,000 (re. \$500,000)
36
37 By chapter 54, section 1, of the laws of 2012:
38 For the purchase of capital equipment and for the renovation, rehabil-
39 itation and reconstruction of the department of environmental
40 conservation's fish hatcheries including personal service, fringe
41 benefits and indirect costs (09HE1254) (24839)
42 500,000 (re. \$500,000)
43
44 By chapter 54, section 1, of the laws of 2011:
45 For the purchase of capital equipment and for the renovation, rehabil-
46 itation and reconstruction of the department of environmental
47 conservation's fish hatcheries including personal services and
48 fringe benefits and indirect costs (09HE1154) (24839)
49 1,000,000 (re. \$1,000,000)
50
51
52 By chapter 55, section 1, of the laws of 2009:
53 For the purchase of capital equipment and for the renovation, rehabil-
54 itation and reconstruction of the department of environmental
55 conservation's fish hatcheries including personal services and
56 fringe benefits and indirect costs (09HE0954) (24839)
57 1,000,000 (re. \$136,000)
58
59 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
60 section 1, of the laws of 2004:
61 For rehabilitation and improvements of fishing access sites including
62 personal services, fringe benefits and indirect costs (09FA0354)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (24841) ... 500,000 (re. \$409,000)

2
3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Habitat Conservation and Access Account - 32217
6 Fish and Wildlife Purpose
7

8 By chapter 54, section 1, of the laws of 2023:

9 For services and expenses, including personal service, nonpersonal
10 service, fringe benefits and indirect costs related to management,
11 protection and restoration fish and wildlife habitat, and
12 improvement and development of public access for fish and wildlife
13 related recreation (09HC2354) (24718)
14 1,500,000 (re. \$1,258,000)

15 For services and expenses, related to the projects undertaken to
16 facilitate a net conservation benefit to endangered and threatened
17 species potentially impacted by a major renewable energy facility as
18 put forth in section 11-0535-c of environmental conservation law,
19 including suballocation to other state departments and agencies
20 (09ES2354) (62034) ... 5,000,000 (re. \$5,000,000)
21

22 By chapter 54, section 1, of the laws of 2022:

23 For services and expenses, including personal service, nonpersonal
24 service, fringe benefits and indirect costs related to management,
25 protection and restoration fish and wildlife habitat, and improve-
26 ment and development of public access for fish and wildlife related
27 recreation (09HC2254) (24718)
28 1,500,000 (re. \$437,000)
29

30 LANDS AND FORESTS (CCP)

31
32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Lands and Forests Purpose
35

36 By chapter 54, section 1, of the laws of 2023:

37 For services and expenses, including personal service, nonpersonal
38 service, indirect costs and fringe benefits related to the
39 stewardship of newly acquired and existing state lands, for the
40 implementation of Unit Management Plans, costs related to invasive
41 species management activities and for the development and
42 implementation of Green Certification for state forests, including
43 suballocation to other state departments and agencies (09LF2353)
44 (25766) ... 4,000,000 (re. \$4,000,000)

45 For the purchase and replacement of equipment and facility
46 improvements, including air monitoring, maintenance of facilities
47 and emergency response in support of public safety, including
48 personal services, fringe benefits and indirect costs (09PS2353)
49 (24846) ... 1,000,000 (re. \$1,000,000)
50

51 By chapter 54, section 1, of the laws of 2022:

52 For services and expenses, including personal service, nonpersonal
53 service, indirect costs and fringe benefits related to the steward-
54 ship of newly acquired and existing state lands, for the implementa-
55 tion of Unit Management Plans, costs related to invasive species
56 management activities and for the development and implementation of
57 Green Certification for state forests, including suballocation to
58 other state departments and agencies (09LF2253) (25766)
59 4,000,000 (re. \$4,000,000)

60 For the purchase and replacement of equipment and facility improve-
61 ments, including air monitoring, maintenance of facilities and emer-
62 gency response in support of public safety, including personal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services, fringe benefits and indirect costs (09PS2253) (24846)
 2 1,000,000 (re. \$1,000,000)
 3

4 By chapter 54, section 1, of the laws of 2021:
 5 For services and expenses, including personal service, nonpersonal
 6 service, indirect costs and fringe benefits related to the steward-
 7 ship of newly acquired and existing state lands, for the implementa-
 8 tion of Unit Management Plans, costs related to invasive species
 9 management activities and for the development and implementation of
 10 Green Certification for state forests, including suballocation to
 11 other state departments and agencies (09LF2153) (25766)
 12 4,000,000 (re. \$3,744,000)
 13 For the purchase and replacement of equipment and facility improve-
 14 ments, including air monitoring, maintenance of facilities and emer-
 15 gency response in support of public safety, including personal
 16 services, fringe benefits and indirect costs (09PS2153) (24846)
 17 1,000,000 (re. \$1,000,000)
 18

19 By chapter 54, section 1, of the laws of 2020:
 20 For services and expenses, including personal service, nonpersonal
 21 service, indirect costs and fringe benefits related to the steward-
 22 ship of newly acquired and existing state lands, for the implementa-
 23 tion of Unit Management Plans, costs related to invasive species
 24 management activities and for the development and implementation of
 25 Green Certification for state forests, including suballocation to
 26 other state departments and agencies (09LF2053) (25766)
 27 4,000,000 (re. \$645,000)
 28 For the purchase and replacement of equipment and facility improve-
 29 ments, including air monitoring, maintenance of facilities and emer-
 30 gency response in support of public safety, including personal
 31 services, fringe benefits and indirect costs (09PS2053) (24846)
 32 1,000,000 (re. \$1,000,000)
 33

34 By chapter 54, section 1, of the laws of 2019:
 35 For services and expenses, including personal service, non-personal
 36 service, indirect costs and fringe benefits related to the steward-
 37 ship of newly acquired and existing state lands, for the implementa-
 38 tion of Unit Management Plans, costs related to invasive species
 39 management activities and for the development and implementation of
 40 Green Certification for state forests, including suballocation to
 41 other state departments and agencies (09LF1953) (25766)
 42 5,000,000 (re. \$3,499,000)
 43

44 By chapter 54, section 1, of the laws of 2018:
 45 For services and expenses, including personal service, non-personal
 46 service, indirect costs and fringe benefits related to the steward-
 47 ship of newly acquired and existing state lands, for the implementa-
 48 tion of Unit Management Plans, costs related to invasive species
 49 management activities and for the development and implementation of
 50 Green Certification for state forests, including suballocation to
 51 other state departments and agencies (09LF1853) (25766)
 52 5,000,000 (re. \$390,000)
 53

54 By chapter 54, section 1, of the laws of 2017:
 55 For the purchase and replacement of equipment and facility improve-
 56 ments, including air monitoring, maintenance of facilities and emer-
 57 gency response in support of public safety, including personal
 58 services, fringe benefits and indirect costs (09PS1753) (24846)
 59 1,000,000 (re. \$996,000)
 60

61 By chapter 55, section 1, of the laws of 2016:
 62 For the purchase and replacement of equipment and facility improve-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ments, including air monitoring, maintenance of facilities and emer-
 2 gency response in support of public safety, including personal
 3 services, fringe benefits and indirect costs (09PS1653) (24846)
 4 500,000 (re. \$294,000)
 5

6 By chapter 54, section 1, of the laws of 2015:

7 For the purchase and replacement of equipment and facility improve-
 8 ments, including air monitoring, maintenance of facilities and emer-
 9 gency response in support of public safety, including personal
 10 services, fringe benefits and indirect costs (09PS1553) (24846)
 11 2,500,000 (re. \$1,070,000)
 12

13 By chapter 55, section 1, of the laws of 2009:

14 For services and expenses, including necessary consultant costs, for
 15 judgement or settlement payments related to land acquisition claims
 16 or cases, pursuant to section 503 of the eminent domain procedure
 17 law or article 78 of the civil practice law and rules (09AA0953)
 18 (24848) ... 15,000,000 (re. \$15,000,000)
 19

20 By chapter 55, section 1, of the laws of 2007:

21 For services and expenses, including necessary consultant costs, for
 22 judgement or settlement payments related to land acquisition claims
 23 or cases, pursuant to section 503 of the eminent domain procedure
 24 law or article 78 of the civil practice law and rules (09AA0753)
 25 (24848) ... 4,300,000 (re. \$4,300,000)
 26

27 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
28 section 1, of the laws of 2003:

29 For the state's share of Federal Transportation Efficiency Act of the
 30 21st Century program grants including personal services and fringe
 31 benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000)
 32

33 By chapter 55, section 1, of the laws of 2000:

34 For services and expenses, including necessary consultant costs, for
 35 judgement or settlement payments related to land acquisition claims
 36 or cases brought before the court of claims or the supreme court,
 37 pursuant to section 503 of the eminent domain procedure law or arti-
 38 cle 78 of the civil practice law and rules (09AA0053) (24848)
 39 1,000,000 (re. \$1,000,000)
 40

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
42 section 1, of the laws of 2004:

43 For the state's share of Federal Intermodal Surface Transportation
 44 Efficiency Act enhancement program grants including personal
 45 services, fringe benefits and indirect costs. No portion of this
 46 appropriation shall be allocated until the commissioner of the
 47 department of environmental conservation and the director of the
 48 budget have determined that no other sources of funding, including
 49 but not limited to natural resource damage claim settlements and
 50 environmental protection fund appropriations, are available for this
 51 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000)
 52

53 By chapter 54, section 1, of the laws of 1993:

54 For services and expenses including necessary consultant costs, for
 55 judgment or settlement payments related to land acquisition claims
 56 or cases brought before the court of claims or the supreme court,
 57 pursuant to section 503 of the eminent domain procedure law or arti-
 58 cle 78 of the civil practice law and rules (09AA9353) (24848)
 59 18,800,000 (re. \$596,000)
 60

61 Capital Projects Funds - Other
 62 Forest Preserve Expansion Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Forest Preserve Expansion Account - 31450
2 Lands and Forests Purpose
3

4 By chapter 55, section 1, of the laws of 1996:
5 For the acquisition of additional lands for the forest preserve within
6 either the Adirondack or Catskill parks, in accordance with the
7 provisions of section 97-e of the state finance law (09999653)
8 (24853) ... 20,000 (re. \$20,000)
9

10 By chapter 54, section 1, of the laws of 1993:
11 For the acquisition of additional lands for the forest preserve within
12 either the Adirondack or Catskill parks, in accordance with the
13 provisions of section 97-e of the state finance law (09999353)
14 (24853) ... 175,000 (re. \$90,000)
15

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 ENCON Federal Capital Account - 31364
19 Lands and Forests Purpose
20

21 By chapter 54, section 1, of the laws of 2023:
22 For the federal share of capital projects pursuant to lands and
23 forests resources purposes including the costs associated with the
24 acquisition of lands under the forest legacy program, including
25 suballocation to other state departments and agencies (09FL2353)
26 (24847) ... 60,000,000 (re. \$60,000,000)
27

28 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
29 section 1, of the laws of 2023:
30 For the federal share of capital projects pursuant to lands and
31 forests resources purposes including the costs associated with the
32 acquisition of lands under the forest legacy program, including
33 suballocation to other state departments and agencies (09FL2253)
34 (24847) ... \$50,000,000 (re. \$25,000,000)
35

36 By chapter 54, section 1, of the laws of 2018:
37 For the federal share of capital projects pursuant to lands and
38 forests resources purposes including the costs associated with the
39 acquisition of lands under the forest legacy program, including
40 suballocation to other state departments and agencies (09FL1853)
41 (24847) ... 10,000,000 (re. \$10,000,000)
42

43 By chapter 54, section 1, of the laws of 2017:
44 For the federal share of capital projects pursuant to lands and
45 forests resources purposes including the costs associated with the
46 acquisition of lands under the forest legacy program, including
47 suballocation to other state departments and agencies (09FL1753)
48 (24847) ... 10,000,000 (re. \$10,000,000)
49

50 By chapter 55, section 1, of the laws of 2016:
51 For the federal share of costs associated with the acquisition of
52 lands under the forest legacy program, including suballocation to
53 other state departments and agencies (09FL1653) (24847)
54 2,000,000 (re. \$2,000,000)
55

56 By chapter 54, section 1, of the laws of 2013:
57 For the federal share of costs associated with the acquisition of
58 lands under the forest legacy program, including suballocation to
59 other state departments and agencies (09FL1353) (24847)
60 1,900,000 (re. \$1,430,000)
61

62 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of costs associated with the acquisition of
2 lands under the forest legacy program, including suballocation to
3 other state departments and agencies (09FL1153) (24847)
4 4,000,000 (re. \$1,910,000)
5
6 By chapter 55, section 1, of the laws of 2008:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL0853) (24847)
10 2,000,000 (re. \$331,000)
11
12 By chapter 55, section 1, of the laws of 2007:
13 For the federal share of costs associated with the acquisition of
14 lands under the forest legacy program, including suballocation to
15 other state departments and agencies (09FL0753) (24847)
16 2,000,000 (re. \$505,000)
17
18 Capital Projects Funds - Other
19 Miscellaneous Capital Projects Fund
20 DEC Land Transfer Account - 32226
21 Lands and Forests Purpose
22
23 By chapter 54, section 1, of the laws of 2021:
24 For services and capital expenses related to land acquisition through
25 the conveyances of real property in accordance with section 03-0301
26 of Environmental Conservation Law, section 49-0307 of Environmental
27 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
28 other law authorizing the conveyance of state land (09LT2153)
29 (25740) ... 1,000,000 (re. \$1,000,000)
30
31 MARINE RESOURCES (CCP)
32
33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 ENCON Federal Capital Account - 31364
36 Marine Projects Purpose
37
38 By chapter 54, section 1, of the laws of 2023:
39 For the federal share of capital projects undertaken pursuant to
40 fish and wildlife and marine resources purposes including the
41 acquisition of property including suballocation to other
42 state departments and agencies (09MR23A1) (24708)
43 20,000,000 (re. \$20,000,000)
44
45 By chapter 54, section 1, of the laws of 2021:
46 For the federal share of capital projects undertaken pursuant to fish
47 and wildlife and marine resources purposes including the acquisition
48 of property including suballocation to other state departments and
49 agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000)
50
51 By chapter 54, section 1, of the laws of 2020:
52 For the federal share of capital projects undertaken pursuant to fish
53 and wildlife and marine resources purposes including the acquisition
54 of property including suballocation to other state departments and
55 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$9,623,000)
56
57 By chapter 54, section 1, of the laws of 2019:
58 For the federal share of capital projects undertaken pursuant to fish
59 and wildlife and marine resources purposes including the acquisition
60 of property including suballocation to other state departments and
61 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$5,277,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2017:

2 For the federal share of capital projects undertaken pursuant to fish
3 and wildlife and marine resources purposes including the acquisition
4 of property including suballocation to other state departments and
5 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,490,000)
6

7 By chapter 54, section 1, of the laws of 2015:

8 For the federal share of capital projects undertaken pursuant to fish
9 and wildlife and marine resources purposes including the acquisition
10 of property including suballocation to other state departments and
11 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,150,000)
12

13 By chapter 54, section 1, of the laws of 2011:

14 For the federal share of capital projects undertaken pursuant to fish
15 and wildlife and marine resources purposes including the acquisition
16 of property including suballocation to other state departments and
17 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000)
18

19 NEW YORK WORKS (CCP)

20
21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Flood Control Purpose
24

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26 section 1, of the laws of 2015:

27 For New York Works Infrastructure projects to improve and enhance
28 water management infrastructure and public safety with respect to
29 flood management, including but not limited to various dam safety
30 projects and the demolition of unsafe structures on state-owned
31 land; various flood protection projects including the state share of
32 federal sponsored flood control projects, and the maintenance of
33 flood control projects, including Western NY, Ithaca and Syracuse
34 Channel; the state share of various shore protection projects,
35 including Long Island Coastal Erosion projects and Coney Island/Sea
36 Gate Beach, including an advance payment by the state for the local
37 costs of various shore protection projects, including personal
38 service, non-personal service, fringe benefits and indirect costs
39 and the payment of liabilities incurred prior to April 1, 2012,
40 including suballocation to other state departments and agencies
41 (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)
42

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Operational Services Purpose
46

47 By chapter 54, section 1, of the laws of 2023:

48 For services, expenses, and indirect costs related to New York Works
49 projects including but not limited to air monitoring infrastructure
50 investments; remediation of legacy environmental contamination;
51 investments in information technology; dam safety projects and the
52 demolition of unsafe structures on state-owned land; state-owned
53 flood protection projects; shore protection projects; state land
54 stewardship, public access and environ- mental and recreation
55 infrastructure projects, vehicles and equipment; water quality
56 improvement projects, fish hatcheries; rehabilitation and
57 improvements of various department facilities and systems; and well
58 plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and
59 Old Forge Dams; including personal service, nonpersonal service and
60 fringe benefits, including suballocation to other state departments
61 and agencies (09NY2351) (25768) ... 90,000,000 ... (re. \$89,982,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:
 2 For services, expenses, and indirect costs related to New York Works
 3 projects including but not limited to air monitoring infrastructure
 4 investments; remediation of legacy environmental contamination;
 5 investments in information technology; dam safety projects and the
 6 demolition of unsafe structures on state-owned land; state-owned
 7 flood protection projects; shore protection projects; state land
 8 stewardship, public access and environmental and recreation infras-
 9 tructure projects including, notwithstanding any law to the contra-
 10 ry, projects on lands being sought pursuant to state land acquisi-
 11 tion policy under article 49 of the environmental conservation law,
 12 for which the state provided a letter of intent to the town of North
 13 Hudson and Essex county to acquire a conservation easement or other
 14 interest and for which the fee owner of any such property authorizes
 15 such project; vehicles and equipment; water quality improvement
 16 projects, fish hatcheries; rehabilitation and improvements of vari-
 17 ous department facilities and systems; and well plugging; up to
 18 \$20,000,000 for the Conklingville Dam; including personal service,
 19 nonpersonal service and fringe benefits, including suballocation to
 20 other state departments and agencies (09NY2251) (25768)
 21 90,000,000 (re. \$83,216,000)
 22

23 By chapter 54, section 1, of the laws of 2021:
 24 For services, expenses, and indirect costs related to New York Works
 25 projects including but not limited to air monitoring infrastructure
 26 investments; remediation of legacy environmental contamination;
 27 investments in information technology; dam safety projects and the
 28 demolition of unsafe structures on state-owned land; state-owned
 29 flood protection projects; shore protection projects; state land
 30 stewardship, public access and environmental and recreation infras-
 31 tructure projects including, notwithstanding any law to the contra-
 32 ry, projects on lands being sought pursuant to state land acquisi-
 33 tion policy under article 49 of the environmental conservation law,
 34 for which the state provided a letter of intent to the town of North
 35 Hudson and Essex county to acquire a conservation easement or other
 36 interest and for which the fee owner of any such property authorizes
 37 such project; vehicles and equipment; water quality improvement
 38 projects, fish hatcheries; rehabilitation and improvements of vari-
 39 ous department facilities and systems; and well plugging; up to
 40 \$20,000,000 for the Conklingville Dam; including personal service,
 41 nonpersonal service and fringe benefits, including suballocation to
 42 other state departments and agencies (09NY2151) (25768)
 43 75,250,000 (re. \$62,653,000)
 44

45 By chapter 54, section 1, of the laws of 2020:
 46 For services, expenses, and indirect costs related to New York Works
 47 projects including but not limited to air monitoring infrastructure
 48 investments; remediation of legacy environmental contamination;
 49 investments in information technology; dam safety projects and the
 50 demolition of unsafe structures on state-owned land; state-owned
 51 flood protection projects; shore protection projects; state land
 52 stewardship, public access and environmental and recreation infras-
 53 tructure projects including, notwithstanding any law to the contra-
 54 ry, projects on lands being sought pursuant to state land acquisi-
 55 tion policy under article 49 of the environmental conservation law,
 56 for which the state provided a letter of intent to the town of North
 57 Hudson and Essex county to acquire a conservation easement or other
 58 interest and for which the fee owner of any such property authorizes
 59 such project; vehicles and equipment; water quality improvement
 60 projects, fish hatcheries; rehabilitation and improvements of vari-
 61 ous department facilities and systems; and well plugging; including
 62 personal service, nonpersonal service and fringe benefits, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 suballocation to other state departments and agencies (09NY2051)
2 (25768) ... 55,250,000 (re. \$30,983,000)
3

4 By chapter 54, section 1, of the laws of 2019:

5 For services, expenses, and indirect costs related to New York Works
6 projects including but not limited to air monitoring infrastructure
7 investments; remediation of legacy environmental contamination;
8 investments in information technology; dam safety projects and the
9 demolition of unsafe structures on state-owned land; state-owned
10 flood protection projects; shore protection projects; state land
11 stewardship, public access and environmental and recreation infras-
12 tructure projects including, notwithstanding any law to the contra-
13 ry, projects on lands being sought pursuant to state land acqui-
14 sition policy under article 49 of the environmental conservation law,
15 for which the state provided a letter of intent to the town of North
16 Hudson and Essex county to acquire a conservation easement or other
17 interest and for which the fee owner of any such property authorizes
18 such project; vehicles and equipment; water quality improvement
19 projects, fish hatcheries; rehabilitation and improvements of vari-
20 ous department facilities and systems; and well plugging; including
21 personal service, non-personal service and fringe benefits, includ-
22 ing suballocation to other state departments and agencies (09NY1951)
23 (25768) ... 55,250,000 (re. \$24,382,000)
24

25 By chapter 54, section 1, of the laws of 2018:

26 For services, expenses, and indirect costs related to New York Works
27 projects including but not limited to air monitoring infrastructure
28 investments; remediation of legacy environmental contamination;
29 investments in information technology; dam safety projects and the
30 demolition of unsafe structures on state-owned land; state-owned
31 flood protection projects; shore protection projects; state land
32 stewardship, public access and environmental and recreation infras-
33 tructure projects including, notwithstanding any law to the contra-
34 ry, projects on lands being sought pursuant to state land acqui-
35 sition policy under article 49 of the environmental conservation law,
36 for which the state provided a letter of intent to the town of North
37 Hudson and Essex county to acquire a conservation easement or other
38 interest and for which the fee owner of any such property authorizes
39 such project; vehicles and equipment; water quality improvement
40 projects, fish hatcheries; rehabilitation and improvements of vari-
41 ous department facilities and systems; and well plugging; including
42 personal service, non-personal service and fringe benefits, includ-
43 ing suballocation to other state departments and agencies (09NY1851)
44 (25768) ... 40,000,000 (re. \$11,226,000)
45

46 By chapter 54, section 1, of the laws of 2017:

47 For services, expenses, and indirect costs related to New York Works
48 projects including but not limited to air monitoring infrastructure
49 investments; remediation of legacy environmental contamination;
50 investments in information technology; dam safety projects and the
51 demolition of unsafe structures on state-owned land; state-owned
52 flood protection projects; shore protection projects; state land
53 stewardship, public access and environmental and recreation infras-
54 tructure projects including, notwithstanding any law to the contra-
55 ry, projects on lands being sought pursuant to state land acqui-
56 sition policy under article 49 of the environmental conservation law,
57 for which the state provided a letter of intent to the town of North
58 Hudson and Essex county to acquire a conservation easement or other
59 interest and for which the fee owner of any such property authorizes
60 such project; vehicles and equipment; water quality improvement
61 projects, fish hatcheries; rehabilitation and improvements of vari-
62 ous department facilities and systems; and well plugging; including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 personal service, non-personal service and fringe benefits, includ-
2 ing suballocation to other state departments and agencies (09NY1751)
3 (25768) ... 70,000,000 (re. \$18,756,000)
4

5 By chapter 55, section 1, of the laws of 2016:

6 For services, expenses, and indirect costs related to New York Works
7 projects including but not limited to air monitoring infrastructure
8 investments; remediation of legacy environmental contamination;
9 investments in information technology; dam safety projects and the
10 demolition of unsafe structures on state-owned land; state-owned
11 flood protection projects; shore protection projects; state land
12 stewardship, public access and environmental and recreation infras-
13 tructure projects; vehicles and equipment; water quality improvement
14 projects, fish hatcheries; and well plugging; including personal
15 service, non-personal service and fringe benefits, including subal-
16 location to other state departments and agencies (09NY1651) (25768)
17 ... 40,000,000 (re. \$5,351,000)
18

19 By chapter 54, section 1, of the laws of 2015:

20 For services, expenses, and indirect costs related to New York Works
21 projects, including but not limited to air monitoring infrastructure
22 investments; remediation of legacy environmental contamination;
23 investments in information technology; dam safety projects and the
24 demolition of unsafe structures on state-owned land; state-owned
25 flood protection projects; state land stewardship, public access and
26 environmental and recreation infrastructure projects; vehicles and
27 equipment related to stewardship and emergency preparedness; water
28 quality improvement projects; and fish hatcheries; including
29 personal service, nonpersonal service and fringe benefits, including
30 suballocation to other state departments and agencies (09NY1551)
31 (25768) ... 40,000,000 (re. \$9,649,000)
32

33 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
34 section 1, of the laws of 2015:

35 For services, expenses, and indirect costs related to New York Works
36 projects, including but not limited to air monitoring infrastructure
37 investments; remediation of legacy environmental contamination;
38 investments in information technology; dam safety projects and the
39 demolition of unsafe structures on state-owned land; state-owned
40 flood protection projects; state land stewardship, public access and
41 environmental and recreation infrastructure projects; vehicles and
42 equipment related to stewardship and emergency preparedness; fish
43 hatcheries; and marine program infrastructure; including personal
44 service, nonpersonal service and fringe benefits, including suballo-
45 cation to other state departments and agencies (09NY1451) (25768)
46 ... 40,000,000 (re. \$3,162,000)
47

48 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
49 section 1, of the laws of 2016:

50 For services, expenses, and indirect costs related to New York Works
51 projects, including but not limited to environmental restoration
52 projects; remediation of legacy environmental contamination; invest-
53 ments in information technology; State land stewardship and environ-
54 mental and recreation infrastructure projects; and water quality
55 improvement projects, including suballocation to other state depart-
56 ments and agencies.

57 Notwithstanding any law to the contrary, the Department may enter into
58 agreements with municipalities to undertake environmental restora-
59 tion projects on behalf of a municipality upon request, provided
60 that the municipality shall provide ten percent of the total project
61 costs. Any and all moneys recovered or reimbursed through agreements
62 shall be deposited with the comptroller and credited to the account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of the fund from which the expenditures were made (09NY1351) (25768)
2 ... 40,000,000 (re. \$4,380,000)

3
4 OPERATIONS (CCP)

5
6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Operational Services Purpose
9

10 By chapter 54, section 1, of the laws of 2023:

11 For rehabilitation and improvements of various facilities and systems;
12 including but not limited to services and expenses of the Department
13 for payment of various liabilities accrued heretofore and here-
14 after to accrue, pursuant to Articles 15, 17, and 27 of the
15 Environmental Conservation Law; including personal service and
16 fringe benefits and indirect costs in accordance with a programmatic
17 and financial plan to be approved by the director of the budget
18 including suballocation to other state departments and agencies
19 (09RI2351) (24855) ... 41,000,000 (re. \$41,000,000)

20 For services and expenses, including personal service, fringe
21 benefits, and non-personal services necessary for remedial
22 activities to plug or replug abandoned oil and gas wells including
23 the surface restoration of the affected land pursuant to article 23
24 of the environmental conservation law (09OG2351) (25767)
25 500,000 (re. \$500,000)

26 For dam safety and the demolition of unsafe structures on state-owned
27 land, and for various dam safety projects including personal service
28 and fringe benefits (09DS2351) (24857)
29 2,000,000 (re. \$2,000,000)

30 For replacement of vehicles and heavy duty construction equipment
31 (09EQ2351) (24856) ... 1,200,000 (re. \$1,200,000)

32
33 By chapter 54, section 1, of the laws of 2022:

34 For rehabilitation and improvements of various department facilities
35 and systems including personal service and fringe benefits and indi-
36 rect costs in accordance with a programmatic and financial plan to
37 be approved by the director of the budget including suballocation to
38 other state departments and agencies (09RI2251) (24855)
39 26,000,000 (re. \$25,479,000)

40 For services and expenses, including personal service, fringe bene-
41 fits, and non-personal services necessary for remedial activities to
42 plug or replug abandoned oil and gas wells including the surface
43 restoration of the affected land pursuant to article 23 of the envi-
44 ronmental conservation law (09OG2251) (25767)
45 500,000 (re. \$500,000)

46
47 By chapter 54, section 1, of the laws of 2021:

48 For rehabilitation and improvements of various department facilities
49 and systems including personal service and fringe benefits and indi-
50 rect costs in accordance with a programmatic and financial plan to
51 be approved by the director of the budget including suballocation to
52 other state departments and agencies (09RI2151) (24855)
53 24,000,000 (re. \$15,416,000)

54 For services and expenses, including personal service, fringe bene-
55 fits, and non-personal services necessary for remedial activities to
56 plug or replug abandoned oil and gas wells including the surface
57 restoration of the affected land pursuant to article 23 of the envi-
58 ronmental conservation law (09OG2151) (25767)
59 500,000 (re. \$155,000)

60
61 By chapter 54, section 1, of the laws of 2020:

62 For rehabilitation and improvements of various department facilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and systems including personal service and fringe benefits and indi-
2 rect costs in accordance with a programmatic and financial plan to
3 be approved by the director of the budget including suballocation to
4 other state departments and agencies (09RI2051) (24855)
5 24,000,000 (re. \$4,847,000)
6 For services and expenses, including personal service and fringe bene-
7 fits, necessary for projects and purposes required by Executive
8 Order 88, including design, construction, operation and maintenance
9 of all new buildings, and the development and purchase of energy
10 efficient equipment; for remedial activities at state-owned facili-
11 ties, including the compliance with state and federal laws and regu-
12 lations (09SF2051) (24859) ... 2,000,000 (re. \$2,000,000)
13 For replacement of vehicles and heavy duty construction equipment
14 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000)
15 For services and expenses, including personal service and fringe bene-
16 fits, necessary for projects and purposes required by Executive
17 Order 88, including design, construction, operation and maintenance
18 of all new buildings, and the development and purchase of energy
19 efficient equipment; for remedial activities at state-owned facili-
20 ties, including the compliance with state and federal laws and regu-
21 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)
22
23 By chapter 55, section 1, of the laws of 2016:
24 For replacement of vehicles and heavy duty construction equipment
25 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000)
26 For services and expenses, including personal service and fringe bene-
27 fits, necessary for projects and purposes required by Executive
28 Order 88, including design, construction, operation and maintenance
29 of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned facili-
31 ties, including the compliance with state and federal laws and regu-
32 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)
33
34 By chapter 54, section 1, of the laws of 2015:
35 For replacement of vehicles and heavy duty construction equipment
36 (09EQ1551) (24856) ... 2,750,000 (re. \$93,000)
37 For services and expenses, including personal services and fringe
38 benefits, for design and construction of department facilities
39 (09DF1551) (24858) ... 750,000 (re. \$750,000)
40 For services and expenses, including personal service, fringe bene-
41 fits, and non-personal services necessary for remedial activities to
42 plug or replug abandoned oil and gas wells including the surface
43 restoration of the affected land pursuant to article 23 of the envi-
44 ronmental conservation law (09OG1551) (25767)
45 500,000 (re. \$242,000)
46 For services and expenses, including personal service and fringe bene-
47 fits, necessary for projects and purposes required by Executive
48 Order 88, including design, construction, operation and maintenance
49 of all new buildings, and the development and purchase of energy
50 efficient equipment; for remedial activities at state-owned facili-
51 ties, including the compliance with state and federal laws and regu-
52 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,424,000)
53
54 By chapter 54, section 1, of the laws of 2014:
55 For replacement of vehicles and heavy duty construction equipment
56 (09EQ1451) (24856) ... 2,000,000 (re. \$519,000)
57 For services and expenses, including personal services and fringe
58 benefits, for design and construction of department facilities
59 (09DF1451) (24858) ... 750,000 (re. \$750,000)
60
61 By chapter 54, section 1, of the laws of 2013:
62 For services and expenses, including personal services and fringe

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 benefits, for design and construction of department facilities
 2 (09DF1351) (24858) ... 750,000 (re. \$443,000)
 3

4 By chapter 54, section 1, of the laws of 2012:
 5 For dam safety and the demolition of unsafe structures on state-owned
 6 land, and for various dam safety projects including personal service
 7 and fringe benefits (09DS1251) (24857)
 8 1,500,000 (re. \$1,500,000)
 9 For services and expenses, including personal service and fringe bene-
 10 fits, necessary for projects and purposes required by Executive
 11 Order 111, including design, construction, operation and maintenance
 12 of all new buildings, and the development and purchase of energy
 13 efficient equipment; for remedial activities at state-owned facili-
 14 ties, including the compliance with state and federal laws and regu-
 15 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000)
 16

17 By chapter 55, section 1, of the laws of 2009:
 18 For dam safety and the demolition of unsafe structures on state-owned
 19 land, and for various dam safety projects including personal
 20 services and fringe benefits (09DS0951) (24857)
 21 2,000,000 (re. \$1,753,000)
 22 For services and expenses, including personal services and fringe
 23 benefits, for design and construction of department facilities
 24 (09DF0951) (24858) ... 450,000 (re. \$34,000)
 25

26 By chapter 55, section 1, of the laws of 2008:
 27 For dam safety and the demolition of unsafe structures on state-owned
 28 land, and for various dam safety projects including personal
 29 services and fringe benefits (09DS0851) (24857)
 30 2,000,000 (re. \$1,910,000)
 31 For services and expenses, including personal services and fringe
 32 benefits, for design and construction of department facilities
 33 (09DF0851) (24858) ... 450,000 (re. \$277,000)
 34

35 By chapter 55, section 1, of the laws of 2007:
 36 For dam safety and the demolition of unsafe structures on state-owned
 37 land including personal services and fringe benefits (09DS0751)
 38 (24857) ... 2,000,000 (re. \$209,000)
 39 For services and expenses, including personal services and fringe
 40 benefits, for design and construction of department facilities
 41 (09DF0751) (24858) ... 250,000 (re. \$6,000)
 42

43 By chapter 55, section 1, of the laws of 2006:
 44 For services and expenses, including personal services and fringe
 45 benefits, for design and construction of department facilities
 46 (09DF0651) (24858) ... 750,000 (re. \$58,000)
 47

48 Capital Projects Funds - Other
 49 Miscellaneous Capital Projects Fund
 50 Financial Security Account - 32201
 51 Operational Services Purpose
 52

53 By chapter 54, section 1, of the laws of 2017:
 54 For services and expenses of the department to complete or remediate a
 55 department-regulated project using the proceeds specified in the
 56 project's required financial security arrangement when the terms of
 57 that arrangement must be implemented.
 58 Notwithstanding any other provision of law or terms of any financial
 59 security instrument, any residuals may be available for department
 60 capital projects (09431751) (24895)
 61 5,000,000 (re. \$4,351,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:
2 For services and expenses of the department to complete or remediate a
3 department-regulated project using the proceeds specified in the
4 project's required financial security arrangement when the terms of
5 that arrangement must be implemented. No portion of this appropri-
6 ation shall be available for projects for which financial security
7 proceeds have not been received (09431651) (24895)
8 5,000,000 (re. \$5,000,000)
9

10 By chapter 54, section 1, of the laws of 1994:
11 For services and expenses of the department to complete or remediate a
12 department-regulated project using the proceeds specified in the
13 project's required financial security arrangement when the terms of
14 that arrangement must be implemented. No portion of this appropri-
15 ation shall be available for projects for which financial security
16 proceeds have not been received (09439451) (24895)
17 2,000,000 (re. \$512,000)
18

19 Capital Projects Funds - Other
20 Natural Resource Damages Fund
21 Natural Resource Damages Account - 31900(M)
22 Operational Services Purpose
23

24 By chapter 54, section 1, of the laws of 2023:
25 For services and expenses related to restoration projects, replacement
26 acquisition projects or combinations thereof resulting from
27 successful natural resource damages claims including suballocation
28 to other state departments and agencies (09442351) (24860)
29 26,000,000 (re. \$26,000,000)
30

31 By chapter 54, section 1, of the laws of 2021:
32 For services and expenses related to restoration projects, replacement
33 acquisition projects or combinations thereof resulting from success-
34 ful natural resource damages claims against the northrop grumman
35 corporation associated with the northrop grumman facility in Nassau
36 County, including suballocation to other state departments and agen-
37 cies (09442151) (24860) ... 47,500,000 (re. \$47,500,000)
38

39 By chapter 55, section 1, of the laws of 2016:
40 For services and expenses related to restoration projects, replacement
41 acquisition projects or combinations thereof resulting from success-
42 ful natural resource damages claims including suballocation to other
43 state departments and agencies (09441651) (24860)
44 26,000,000 (re. \$22,779,000)
45

46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
47 section 1, of the laws of 2013:
48 For services and expenses related to restoration projects, replacement
49 acquisition projects or combinations thereof resulting from success-
50 ful natural resource damages claims, and suballocation to other
51 state departments and agencies (09440751) (24860)
52 26,000,000 (re. \$5,521,000)
53

54 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
55 section 1, of the laws of 2005:
56 For services and expenses related to restoration projects, replacement
57 acquisition projects or combinations thereof resulting from success-
58 ful natural resource damages claims. No portion of this appropri-
59 ation shall be available for projects for which recovered funds have
60 not been received including suballocation to the department of
61 health and the office of parks, recreation and historic preservation
62 (09449451) (24860) ... 23,503,000 (re. \$330,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 PURE WATERS BOND FUND (CCP)

3
4 Capital Projects Funds - Other
5 Pure Waters Bond Fund
6 Pure Waters Bond Fund Account - 30620
7 Bond Proceeds Purpose
8

9 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of two hundred sixty-three million thirty-five thousand nine
12 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
13 be necessary, is hereby appropriated from the proceeds of the sale
14 of bonds authorized pursuant to the provisions of chapter one
15 hundred and seventy-six of the laws of nineteen hundred sixty-five
16 known as the "Pure Waters Bond Act" for payment to the capital
17 projects fund as created by section ninety-three of the state
18 finance law for disbursements from such fund pursuant to appropri-
19 ations for the payment of the non-municipal share of the cost of
20 construction of sewage treatment works in the manner and to the
21 extent specified in section 17-1903 of the environmental conserva-
22 tion law. Such disbursements are hereinafter referred to as "Pure
23 Waters disbursements."

24 The director of the budget is hereby authorized to designate to the
25 state comptroller appropriations made from the capital projects fund
26 for purposes for which pure waters expenditures are authorized. The
27 state comptroller shall at the commencement of each month certify to
28 the director of the budget, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means commit-
30 tee, the amounts disbursed from the appropriations designated by the
31 director of the budget from the capital construction fund for pure
32 waters disbursements for the month preceding such certification.
33 Such certifications shall not exceed in aggregate the moneys appro-
34 priated thereof from the capital projects fund. A copy of each such
35 certification shall also be delivered to the public officer of the
36 respective state department to which such capital projects fund
37 appropriations are made available (01354910) (80917)
38 (re. \$19,900,000)
39

40 RECREATION (CCP)

41
42 Capital Projects Funds -Other
43 Capital Projects Fund - 30000
44 Recreation Purpose
45

46 By chapter 54, section 1, of the laws of 2017:

47 For campground modernization and reconstruction including personal
48 services, fringe benefits and indirect costs (09CM1752) (24861)
49 500,000 (re. \$500,000)
50

51 By chapter 54, section 1, of the laws of 2013:

52 For campground modernization and reconstruction including personal
53 services, fringe benefits and indirect costs (09CM1352) (24861)
54 1,000,000 (re. \$274,000)
55

56 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

57
58 Capital Projects Funds - Other
59 Capital Projects Fund - 30000
60 Hazardous Waste Purpose
61

62 By chapter 54, section 1, of the laws of 2023:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment by the state, as reimbursement or as an advance from
 2 responsible parties or volunteers for remedial and monitoring work
 3 at sites contaminated with hazardous waste. No portion of this
 4 appropriation shall be available for expenditure until a party or
 5 parties either responsible for a site or volunteering to cleanup a
 6 site have entered into an agreement with the commissioner of the
 7 department of environmental conservation or the commissioner's
 8 designee, and which agreement is approved by the director of the
 9 budget, providing for repayment to the state of an amount equal to
 10 the amount disbursed from this appropriation. A copy of such
 11 agreement shall be filed with the state comptroller, the chairman of
 12 the senate finance committee and chairman of the assembly ways and
 13 means committee.

14 Notwithstanding any other provision of law to the contrary, the
 15 comptroller is authorized to repay settlements or advances for
 16 specified remedial and monitoring projects from this fund with
 17 monies of the hazardous waste remedial fund received for such
 18 projects pursuant to consent orders and agreements to address sites
 19 contaminated with hazardous waste.

20 The director of the budget shall certify to the comptroller the
 21 specific portions of this appropriation for which monies have been
 22 received pursuant to such consent orders and agreements (09AD23F7)
 23 (24868) ... 20,000,000 (re. \$20,000,000)
 24

25 By chapter 54, section 1, of the laws of 2022:

26 For payment by the state, as reimbursement or as an advance from
 27 responsible parties or volunteers for remedial and monitoring work
 28 at sites contaminated with hazardous waste. No portion of this
 29 appropriation shall be available for expenditure until a party or
 30 parties either responsible for a site or volunteering to cleanup a
 31 site have entered into an agreement with the commissioner of the
 32 department of environmental conservation or the commissioner's
 33 designee, and which agreement is approved by the director of the
 34 budget, providing for repayment to the state of an amount equal to
 35 the amount disbursed from this appropriation. A copy of such agree-
 36 ment shall be filed with the state comptroller, the chairman of the
 37 senate finance committee and chairman of the assembly ways and means
 38 committee.

39 Notwithstanding any other provision of law to the contrary, the comp-
 40 troller is authorized to repay settlements or advances for specified
 41 remedial and monitoring projects from this fund with monies of the
 42 hazardous waste remedial fund received for such projects pursuant to
 43 consent orders and agreements to address sites contaminated with
 44 hazardous waste.

45 The director of the budget shall certify to the comptroller the
 46 specific portions of this appropriation for which monies have been
 47 received pursuant to such consent orders and agreements (09AD22F7)
 48 (24868) ... 20,000,000 (re. \$20,000,000)
 49

50 By chapter 54, section 1, of the laws of 2021:

51 For payment by the state, as reimbursement or as an advance from
 52 responsible parties or volunteers for remedial and monitoring work
 53 at sites contaminated with hazardous waste. No portion of this
 54 appropriation shall be available for expenditure until a party or
 55 parties either responsible for a site or volunteering to cleanup a
 56 site have entered into an agreement with the commissioner of the
 57 department of environmental conservation or the commissioner's
 58 designee, and which agreement is approved by the director of the
 59 budget, providing for repayment to the state of an amount equal to
 60 the amount disbursed from this appropriation. A copy of such agree-
 61 ment shall be filed with the state comptroller, the chairman of the
 62 senate finance committee and chairman of the assembly ways and means

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1 committee.
 2 Notwithstanding any other provision of law to the contrary, the comp-
 3 troller is authorized to repay settlements or advances for specified
 4 remedial and monitoring projects from this fund with monies of the
 5 hazardous waste remedial fund received for such projects pursuant to
 6 consent orders and agreements to address sites contaminated with
 7 hazardous waste.

8 The director of the budget shall certify to the comptroller the
 9 specific portions of this appropriation for which monies have been
 10 received pursuant to such consent orders and agreements (09AD21F7)
 11 (24868) ... 20,000,000 (re. \$20,000,000)
 12

13 By chapter 54, section 1, of the laws of 2020:
 14 For payment by the state, as reimbursement or as an advance from
 15 responsible parties or volunteers for remedial and monitoring work
 16 at sites contaminated with hazardous waste. No portion of this
 17 appropriation shall be available for expenditure until a party or
 18 parties either responsible for a site or volunteering to cleanup a
 19 site have entered into an agreement with the commissioner of the
 20 department of environmental conservation or the commissioner's
 21 designee, and which agreement is approved by the director of the
 22 budget, providing for repayment to the state of an amount equal to
 23 the amount disbursed from this appropriation. A copy of such agree-
 24 ment shall be filed with the state comptroller, the chairman of the
 25 senate finance committee and chairman of the assembly ways and means
 26 committee.

27 Notwithstanding any other provision of law to the contrary, the comp-
 28 troller is authorized to repay settlements or advances for specified
 29 remedial and monitoring projects from this fund with monies of the
 30 hazardous waste remedial fund received for such projects pursuant to
 31 consent orders and agreements to address sites contaminated with
 32 hazardous waste. The director of the budget shall certify to the
 33 comptroller the specific portions of this appropriation for which
 34 monies have been received pursuant to such consent orders and agree-
 35 ments (09AD20F7) (24868) ... 20,000,000 (re. \$15,812,000)
 36

37 By chapter 54, section 1, of the laws of 2019:
 38 For payment by the state, as reimbursement or as an advance from
 39 responsible parties or volunteers for remedial and monitoring work
 40 at sites contaminated with hazardous waste. No portion of this
 41 appropriation shall be available for expenditure until a party or
 42 parties either responsible for a site or volunteering to cleanup a
 43 site have entered into an agreement with the commissioner of the
 44 department of environmental conservation or the commissioner's
 45 designee, and which agreement is approved by the director of the
 46 budget, providing for repayment to the state of an amount equal to
 47 the amount disbursed from this appropriation. A copy of such agree-
 48 ment shall be filed with the state comptroller, the chairman of the
 49 senate finance committee and chairman of the assembly ways and means
 50 committee.

51 Notwithstanding any other provision of law to the contrary, the comp-
 52 troller is authorized to repay settlements or advances for specified
 53 remedial and monitoring projects from this fund with monies of the
 54 hazardous waste remedial fund received for such projects pursuant to
 55 consent orders and agreements to address sites contaminated with
 56 hazardous waste.

57 The director of the budget shall certify to the comptroller the
 58 specific portions of this appropriation for which monies have been
 59 received pursuant to such consent orders and agreements (09AD19F7)
 60 (24868) ... 20,000,000 (re. \$2,513,000)
 61

62 By chapter 54, section 1, of the laws of 2018:

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1 For payment by the state, as reimbursement or as an advance from
 2 responsible parties or volunteers for remedial and monitoring work
 3 at sites contaminated with hazardous waste. No portion of this
 4 appropriation shall be available for expenditure until a party or
 5 parties either responsible for a site or volunteering to cleanup a
 6 site have entered into an agreement with the commissioner of the
 7 department of environmental conservation or the commissioner's
 8 designee, and which agreement is approved by the director of the
 9 budget, providing for repayment to the state of an amount equal to
 10 the amount disbursed from this appropriation. A copy of such agree-
 11 ment shall be filed with the state comptroller, the chairman of the
 12 senate finance committee and chairman of the assembly ways and means
 13 committee.

14 Notwithstanding any other provision of law to the contrary, the comp-
 15 troller is authorized to repay settlements or advances for specified
 16 remedial and monitoring projects from this fund with monies of the
 17 hazardous waste remedial fund received for such projects pursuant to
 18 consent orders and agreements to address sites contaminated with
 19 hazardous waste.

20 The director of the budget shall certify to the comptroller the
 21 specific portions of this appropriation for which monies have been
 22 received pursuant to such consent orders and agreements (09AD18F7)
 23 (24868) ... 16,000,000 (re. \$428,000)
 24

25 By chapter 54, section 1, of the laws of 2017:

26 For payment by the state, as reimbursement or as an advance from
 27 responsible parties or volunteers for remedial and monitoring work
 28 at sites contaminated with hazardous waste. No portion of this
 29 appropriation shall be available for expenditure until a party or
 30 parties either responsible for a site or volunteering to cleanup a
 31 site have entered into an agreement with the commissioner of the
 32 department of environmental conservation or the commissioner's
 33 designee, and which agreement is approved by the director of the
 34 budget, providing for repayment to the state of an amount equal to
 35 the amount disbursed from this appropriation. A copy of such agree-
 36 ment shall be filed with the state comptroller, the chairman of the
 37 senate finance committee and chairman of the assembly ways and means
 38 committee.

39 Notwithstanding any other provision of law to the contrary, the comp-
 40 troller is authorized to repay settlements or advances for specified
 41 remedial and monitoring projects from this fund with monies of the
 42 hazardous waste remedial fund received for such projects pursuant to
 43 consent orders and agreements to address sites contaminated with
 44 hazardous waste.

45 The director of the budget shall certify to the comptroller the
 46 specific portions of this appropriation for which monies have been
 47 received pursuant to such consent orders and agreements (09AD17F7)
 48 (24868) ... 16,000,000 (re. \$7,516,000)
 49

50 By chapter 55, section 1, of the laws of 2016:

51 For payment by the state, as reimbursement or as an advance from
 52 responsible parties or volunteers for remedial and monitoring work
 53 at sites contaminated with hazardous waste. No portion of this
 54 appropriation shall be available for expenditure until a party or
 55 parties either responsible for a site or volunteering to cleanup a
 56 site have entered into an agreement with the commissioner of the
 57 department of environmental conservation or the commissioner's
 58 designee, and which agreement is approved by the director of the
 59 budget, providing for repayment to the state of an amount equal to
 60 the amount disbursed from this appropriation. A copy of such agree-
 61 ment shall be filed with the state comptroller, the chairman of the
 62 senate finance committee and chairman of the assembly ways and means

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1 committee.

2 Notwithstanding any other provision of law to the contrary, the comp-
3 troller is authorized to repay settlements or advances for specified
4 remedial and monitoring projects from this fund with monies of the
5 hazardous waste remedial fund received for such projects pursuant to
6 consent orders and agreements to address sites contaminated with
7 hazardous waste. The director of the budget shall certify to the
8 comptroller the specific portions of this appropriation for which
9 monies have been received pursuant to such consent orders and agree-
10 ments (09AD16F7) (24868) ... 8,000,000 (re. \$2,864,000)
11

12 By chapter 54, section 1, of the laws of 2015:

13 For payment by the state, as reimbursement or as an advance from
14 responsible parties or volunteers for remedial and monitoring work
15 at sites contaminated with hazardous waste. No portion of this
16 appropriation shall be available for expenditure until a party or
17 parties either responsible for a site or volunteering to cleanup a
18 site have entered into an agreement with the commissioner of the
19 department of environmental conservation or the commissioner's
20 designee, and which agreement is approved by the director of the
21 budget, providing for repayment to the state of an amount equal to
22 the amount disbursed from this appropriation. A copy of such agree-
23 ment shall be filed with the state comptroller, the chairman of the
24 senate finance committee and chairman of the assembly ways and means
25 committee.

26 Notwithstanding any other provision of law to the contrary, the comp-
27 troller is authorized to repay settlements or advances for specified
28 remedial and monitoring projects from this fund with monies of the
29 hazardous waste remedial fund received for such projects pursuant to
30 consent orders and agreements to address sites contaminated with
31 hazardous waste.

32 The director of the budget shall certify to the comptroller the
33 specific portions of this appropriation for which monies have been
34 received pursuant to such consent orders and agreements (09AD15F7)
35 (24868) ... 8,000,000 (re. \$928,000)
36

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
38 section 1, of the laws of 2010:

39 For payment by the state, as reimbursement or as an advance from
40 responsible parties for remedial and monitoring work at inactive
41 hazardous waste disposal sites or from volunteers for the voluntary
42 cleanup of contaminated brownfield sites. No portion of this approp-
43 riation shall be available for expenditure until a party or parties
44 either responsible for a site or volunteering to cleanup a site have
45 entered into an agreement with the commissioner of the department of
46 environmental conservation or the commissioner's designee, and which
47 agreement is approved by the director of the budget, providing for
48 repayment to the state of an amount equal to the amount disbursed
49 from this appropriation. A copy of such agreement shall be filed
50 with the state comptroller, the chairman of the senate finance
51 committee and chairman of the assembly ways and means committee.

52 Notwithstanding any other provision of law to the contrary, the comp-
53 troller is authorized to repay settlements or advances for specified
54 inactive hazardous waste remedial projects and voluntary cleanup
55 projects from this fund with monies of the hazardous waste remedial
56 fund received for such projects pursuant to inactive hazardous waste
57 site remediation consent orders and voluntary cleanup agreements.

58 The director of the budget shall certify to the comptroller the
59 specific portions of this appropriation for which monies have been
60 received pursuant to such consent orders and voluntary cleanup
61 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$87,000)
62

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For services and expenses for the Town of Smithtown/Kings Park Psychi-
4 atric Center Rehabilitation including suballocation to other state
5 departments and agencies (09KP06F7) (24865)
6 25,000,000 (re. \$360,000)
7

8 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
9 section 1, of the laws of 2006:

10 For payment by the state, as reimbursement or as an advance from
11 responsible parties for remedial and monitoring work at inactive
12 hazardous waste disposal sites or from volunteers for the voluntary
13 cleanup of contaminated brownfield sites. No portion of this appro-
14 priation shall be available for expenditure until a party or parties
15 either responsible for a site or volunteering to cleanup a site have
16 entered into an agreement with the commissioner of the department of
17 environmental conservation or the commission's designee, and which
18 agreement is approved by the director of the budget, providing for
19 repayment to the state of an amount equal to the amount disbursed
20 from this appropriation. A copy of such agreement shall be filed
21 with the state comptroller, the chairman of the senate finance
22 committee and chairman of the assembly ways and means committee.

23 Notwithstanding any other provision of law to the contrary, the comp-
24 troller is authorized to repay settlements or advances for specified
25 inactive hazardous waste remedial projects and voluntary cleanup
26 projects from this fund with monies of the hazardous waste remedial
27 fund received for such projects pursuant to inactive hazardous waste
28 site remediation consent orders and voluntary cleanup agreements.

29 The director of the budget shall certify to the comptroller the
30 specific portions of this appropriation for which monies have been
31 received pursuant to such consent orders and voluntary cleanup
32 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000)
33

34 By chapter 55, section 1, of the laws of 1999:

35 For payment by the state, as an advance for remedial and monitoring
36 work at inactive hazardous waste disposal sites. No portion of this
37 appropriation shall be available for expenditure until a party or
38 parties responsible for a site have entered into an agreement with
39 the commissioner of the department of environmental conservation,
40 and which agreement is approved by the director of the budget,
41 providing for repayment to the state of an amount equal to the
42 amount disbursed from this appropriation. A copy of such agreement
43 shall be filed with the state comptroller, the chairman of the
44 senate finance committee and chairman of the assembly ways and means
45 committee.

46 Notwithstanding any other provision of law to the contrary, the comp-
47 troller is authorized to repay advances for specified inactive
48 hazardous waste remedial projects from this fund with moneys of the
49 hazardous waste remedial fund received for such projects pursuant to
50 inactive hazardous waste site remediation consent orders. The direc-
51 tor of the budget shall certify to the comptroller the specific
52 portions of this appropriation for which moneys have been received
53 pursuant to such consent orders (09AD99F7) (24868)
54 60,000,000 (re. \$971,000)
55

56 By chapter 55, section 1, of the laws of 1998:

57 For payment by the state, as an advance for remedial and monitoring
58 work at inactive hazardous waste disposal sites (09AD98F7) (24868)
59 ... 30,000,000 (re. \$164,000)
60

61 Capital Projects Fund - Other
62 Hazardous Waste Remedial Fund

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1 Environmental Restoration Projects Account - 31504
2 Hazardous Waste Purpose
3

4 By chapter 54, section 1, of the laws of 2019:
5 For services and expenses related to environmental restoration
6 projects in accordance with title 5 of article 56 of the environ-
7 mental conservation law (09ER19F7) (25738)
8 3,100,000 (re. \$1,915,000)
9

10 Capital Projects Funds - Other
11 Hazardous Waste Remedial Fund
12 Hazardous Waste Cleanup Account - 31506
13 Hazardous Waste Purpose
14

15 By chapter 54, section 1, of the laws of 2023:
16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal service and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto, provided that a
26 portion of such amount may be available for environmental
27 restoration projects in accordance with title 5 of article 56 of the
28 environmental conservation law. None of this appropriation may be
29 expended for any purposes authorized in title 12 of article 27 of
30 the environmental conservation law (09HB23F7) (24863)
31 100,000,000 (re. \$90,616,000)
32

33 By chapter 54, section 1, of the laws of 2022:
34 For payment of the state share of the costs of hazardous waste site
35 remediation projects, in accordance with title 13 of article 27 of
36 the environmental conservation law and section 97-b of the state
37 finance law, for projects, and for payment of state costs associated
38 with the remediation of offsite contamination at significant threat
39 sites as provided for in section 27-1411 of the environmental
40 conservation law, including personal service and fringe benefits of
41 the departments of environmental conservation, health and law and
42 including suballocations to the departments of health and law and
43 including costs incidental and appurtenant thereto, provided that a
44 portion of such amount may be available for environmental restora-
45 tion projects in accordance with title 5 of article 56 of the envi-
46 ronmental conservation law. None of this appropriation may be
47 expended for any purposes authorized in title 12 of article 27 of
48 the environmental conservation law (09HB22F7) (24863)
49 100,000,000 (re. \$60,185,000)
50

51 By chapter 54, section 1, of the laws of 2021:
52 For payment of the state share of the costs of hazardous waste site
53 remediation projects, in accordance with title 13 of article 27 of
54 the environmental conservation law and section 97-b of the state
55 finance law, for projects, and for payment of state costs associated
56 with the remediation of offsite contamination at significant threat
57 sites as provided for in section 27-1411 of the environmental
58 conservation law, including personal service and fringe benefits of
59 the departments of environmental conservation, health and law and
60 including suballocations to the departments of health and law and
61 including costs incidental and appurtenant thereto, provided that a
62 portion of such amount may be available for environmental restora-

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1 tion projects in accordance with title 5 of article 56 of the envi-
 2 ronmental conservation law. None of this appropriation may be
 3 expended for any purposes authorized in title 12 of article 27 of
 4 the environmental conservation law (09HB21F7) (24863)
 5 100,000,000 (re. \$66,567,000)
 6

7 By chapter 54, section 1, of the laws of 2020:

8 For payment of the state share of the costs of hazardous waste site
 9 remediation projects, in accordance with title 13 of article 27 of
 10 the environmental conservation law and section 97-b of the state
 11 finance law, for projects, and for payment of state costs associated
 12 with the remediation of offsite contamination at significant threat
 13 sites as provided for in section 27-1411 of the environmental
 14 conservation law, including personal service and fringe benefits of
 15 the departments of environmental conservation, health and law and
 16 including suballocations to the departments of health and law and
 17 including costs incidental and appurtenant thereto, provided that a
 18 portion of such amount may be available for environmental restora-
 19 tion projects in accordance with title 5 of article 56 of the envi-
 20 ronmental conservation law. None of this appropriation may be
 21 expended for any purposes authorized in title 12 of article 27 of
 22 the environmental conservation law (09HB20F7) (24863)
 23 100,000,000 (re. \$28,314,000)
 24

25 By chapter 54, section 1, of the laws of 2019:

26 For payment of the state share of the costs of hazardous waste site
 27 remediation projects, in accordance with title 13 of article 27 of
 28 the environmental conservation law and section 97-b of the state
 29 finance law, for projects, and for payment of state costs associated
 30 with the remediation of offsite contamination at significant threat
 31 sites as provided for in section 27-1411 of the environmental
 32 conservation law, including personal service and fringe benefits of
 33 the departments of environmental conservation, health and law and
 34 including suballocations to the departments of health and law and
 35 including costs incidental and appurtenant thereto, provided that a
 36 portion of such amount may be available for environmental restora-
 37 tion projects in accordance with title 5 of article 56 of the envi-
 38 ronmental conservation law. None of this appropriation may be
 39 expended for any purposes authorized in title 12 of article 27 of
 40 the environmental conservation law (09HB19F7) (24863)
 41 100,000,000 (re. \$14,545,000)
 42

43 By chapter 54, section 1, of the laws of 2018:

44 For payment of the state share of the costs of hazardous waste site
 45 remediation projects, in accordance with title 13 of article 27 of
 46 the environmental conservation law and section 97-b of the state
 47 finance law, for projects, and for payment of state costs associated
 48 with the remediation of offsite contamination at significant threat
 49 sites as provided for in section 27-1411 of the environmental
 50 conservation law, including personal service and fringe benefits of
 51 the departments of environmental conservation, health and law and
 52 including suballocations to the departments of health and law and
 53 including costs incidental and appurtenant thereto, provided that a
 54 portion of such amount may be available for environmental restora-
 55 tion projects in accordance with title 5 of article 56 of the envi-
 56 ronmental conservation law. None of this appropriation may be
 57 expended for any purposes authorized in title 12 of article 27 of
 58 the environmental conservation law (09HB18F7) (24863)
 59 100,000,000 (re. \$13,058,000)
 60

61 By chapter 54, section 1, of the laws of 2017:

62 For payment of the state share of the costs of hazardous waste site

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1 remediation projects, in accordance with title 13 of article 27 of
 2 the environmental conservation law and section 97-b of the state
 3 finance law, for projects, and for payment of state costs associated
 4 with the remediation of offsite contamination at significant threat
 5 sites as provided for in section 27-1411 of the environmental
 6 conservation law, including personal service and fringe benefits of
 7 the departments of environmental conservation, health and law and
 8 including suballocations to the departments of health and law and
 9 including costs incidental and appurtenant thereto, provided that a
 10 portion of such amount may be available for environmental restora-
 11 tion projects in accordance with title 5 of article 56 of the envi-
 12 ronmental conservation law. None of this appropriation may be
 13 expended for any purposes authorized in title 12 of article 27 of
 14 the environmental conservation law (09HB17F7) (24863)
 15 100,000,000 (re. \$12,705,000)

16
17 By chapter 55, section 1, of the laws of 2016:

18 For payment of the state share of the costs of hazardous waste site
 19 remediation projects, in accordance with title 13 of article 27 of
 20 the environmental conservation law and section 97-b of the state
 21 finance law, for projects, and for payment of state costs associated
 22 with the remediation of offsite contamination at significant threat
 23 sites as provided for in section 27-1411 of the environmental
 24 conservation law, including personal service and fringe benefits of
 25 the departments of environmental conservation, health and law and
 26 including suballocations to the departments of health and law and
 27 including costs incidental and appurtenant thereto, provided that a
 28 portion of such amount may be available for environmental restora-
 29 tion projects in accordance with title 5 of article 56 of the envi-
 30 ronmental conservation law (09HB16F7) (24863)
 31 100,000,000 (re. \$2,154,000)

32
33 By chapter 54, section 1, of the laws of 2015:

34 For payment of the state share of the costs of hazardous waste site
 35 remediation projects, in accordance with title 13 of article 27 of
 36 the environmental conservation law and section 97-b of the state
 37 finance law, for projects, and for payment of state costs associated
 38 with the remediation of offsite contamination at significant threat
 39 sites as provided for in section 27-1411 of the environmental
 40 conservation law, including personal service and fringe benefits of
 41 the departments of environmental conservation, health and law and
 42 including suballocations to the departments of health and law and
 43 including costs incidental and appurtenant thereto, provided that a
 44 portion of such amount may be available for environmental restora-
 45 tion projects in accordance with title 5 of article 56 of the envi-
 46 ronmental conservation law (09HB15F7) (24863)
 47 100,000,000 (re. \$9,300,000)

48
49 By chapter 54, section 1, of the laws of 2012:

50 For payment of the state share of the costs of hazardous waste site
 51 remediation projects, in accordance with title 13 of article 27 of
 52 the environmental conservation law and section 97-b of the state
 53 finance law, for projects, and for payment of state costs associated
 54 with the remediation of offsite contamination at significant threat
 55 sites as provided for in section 27-1411 of the environmental
 56 conservation law, including personal service and fringe benefits of
 57 the departments of environmental conservation, health and law and
 58 including suballocations to the departments of health and law and
 59 including costs incidental and appurtenant thereto (09HB12F7)
 60 (24863) ... 120,000,000 (re. \$6,119,000)

61
62 By chapter 54, section 1, of the laws of 2011:

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1 For payment of the state share of the costs of hazardous waste site
 2 remediation projects, in accordance with title 13 of article 27 of
 3 the environmental conservation law and section 97-b of the state
 4 finance law, for projects, and for payment of state costs associated
 5 with the remediation of offsite contamination at significant threat
 6 sites as provided for in section 27-1411 of the environmental
 7 conservation law, including personal services and fringe benefits of
 8 the departments of environmental conservation, health and law and
 9 including suballocations to the departments of health and law and
 10 including costs incidental and appurtenant thereto (09HB11F7)
 11 (24863) ... 120,000,000 (re. \$7,373,000)
 12

13 By chapter 55, section 1, of the laws of 2010:

14 For payment of the state share of the costs of hazardous waste site
 15 remediation projects, in accordance with title 13 of article 27 of
 16 the environmental conservation law and section 97-b of the state
 17 finance law, for projects, and for payment of state costs associated
 18 with the remediation of offsite contamination at significant threat
 19 sites as provided for in section 27-1411 of the environmental
 20 conservation law, including personal services and fringe benefits of
 21 the departments of environmental conservation, health and law and
 22 including suballocations to the departments of health and law and
 23 including costs incidental and appurtenant thereto (09HB10F7)
 24 (24863) ... 120,000,000 (re. \$620,000)
 25

26 By chapter 55, section 1, of the laws of 2009:

27 For payment of the state share of the costs of hazardous waste site
 28 remediation projects, in accordance with title 13 of article 27 of
 29 the environmental conservation law and section 97-b of the state
 30 finance law, for projects, and for payment of state costs associated
 31 with the remediation of offsite contamination at significant threat
 32 sites as provided for in section 27-1411 of the environmental
 33 conservation law, including personal services and fringe benefits of
 34 the departments of environmental conservation, health and law and
 35 including suballocations to the departments of health and law and
 36 including costs incidental and appurtenant thereto (09HB09F7)
 37 (24863) ... 120,000,000 (re. \$241,000)
 38

39 By chapter 55, section 1, of the laws of 2008:

40 For payment of the state share of the costs of hazardous waste site
 41 remediation projects, in accordance with title 13 of article 27 of
 42 the environmental conservation law and section 97-b of the state
 43 finance law, for projects, and for payment of state costs associated
 44 with the remediation of offsite contamination at significant threat
 45 sites as provided for in section 27-1411 of the environmental
 46 conservation law, including personal services and fringe benefits of
 47 the departments of environmental conservation, health and law and
 48 including suballocations to the departments of health and law and
 49 including costs incidental and appurtenant thereto (09HB08F7)
 50 (24863) ... 120,000,000 (re. \$5,281,000)
 51

52 By chapter 55, section 1, of the laws of 2007:

53 For payment of the state share of the costs of hazardous waste site
 54 remediation projects, in accordance with title 13 of article 27 of
 55 the environmental conservation law and section 97-b of the state
 56 finance law, for projects, and for payment of state costs associated
 57 with the remediation of offsite contamination at significant threat
 58 sites as provided for in section 27-1411 of the environmental
 59 conservation law, including personal services and fringe benefits of
 60 the departments of environmental conservation, health and law and
 61 including suballocations to the departments of health and law and
 62 including costs incidental and appurtenant thereto (09HB07F7)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (24863) ... 120,000,000 (re. \$563,000)

2

3 By chapter 55, section 1, of the laws of 2006:

4

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7)

11

(24863) ... 120,000,000 (re. \$2,871,000)

12

13

14 By chapter 55, section 1, of the laws of 2005:

15

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 (re. \$1,022,000)

26

27

28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

29

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 (re. \$5,462,000)

40

41

42

SCHEDULE

43

44

Personal service 15,855,844
Nonpersonal service 975,871
Fringe benefits 5,746,290

47

48

Maintenance undistributed

49

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health 5,880,163

51

52

For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law 763,832

54

55

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state

58

59

60

61

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 finance law and for payment of state costs
 2 associated with the remediation of offsite
 3 contamination at significant threat sites
 4 as provided for in section 27-1411 of the
 5 environmental conservation law, including
 6 costs incidental and appurtenant thereto 91,000,000
 7 -----
 8 Available for maintenance undistributed 97,643,995
 9 -----
 10 Total of schedule 120,222,000
 11 =====

12
 13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 14 part I, section 5, of the laws of 2003:

15 For payment of the state share of costs of hazardous waste site reme-
 16 diation projects, in accordance with title 13 of article 27 of the
 17 environmental conservation law and section 97-b of the state finance
 18 law, for projects, and for payment of state costs associated with
 19 the remediation of offsite contamination at significant threat sites
 20 as provided for in section 27-1411 of the environmental conservation
 21 law, including personal services and related fringe benefits of the
 22 departments of environmental conservation, health and law and
 23 including costs incidental and appurtenant thereto (09HB03F7)
 24 (24863) ... 120,000,000 (re. \$3,538,000)

25
 26 SCHEDULE

27
 28 Personal service 15,700,000
 29 Nonpersonal service 966,325
 30 Fringe benefits 5,689,680
 31
 32 Maintenance undistributed
 33 For services and expenses related to the
 34 hazardous waste remedial program at the
 35 department of health and for suballocation
 36 to the department of health 5,880,163
 37 For services and expenses related to the
 38 hazardous waste remedial program at the
 39 department of law and for suballocation to
 40 the department of law 763,832
 41 For payment of the state share of the costs
 42 of hazardous waste site remediation
 43 projects in accordance with title 13 of
 44 article 27 of the environmental conserva-
 45 tion law and section 97-b of the state
 46 finance law and for payment of state costs
 47 associated with the remediation of offsite
 48 contamination at significant threat sites
 49 as provided for in section 27-1411 of the
 50 environmental conservation law, including
 51 costs incidental and appurtenant thereto 91,000,000
 52 -----
 53 Available for maintenance undistributed 97,643,995
 54 -----
 55 Total of schedule 120,000,000
 56 =====

57
 58 Capital Projects Funds - Other
 59 Hazardous Waste Remedial Fund
 60 Hazardous Waste Remediation Oversight and Assistance Account - 31505
 61 Hazardous Waste Purpose
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2023:

2 For the personal services and fringe benefits of the department of
3 environmental conservation including suballocation to the department
4 of health related to the brownfield cleanup program pursuant to
5 title 14 of article 27 of the environmental conservation law and the
6 voluntary cleanup program including costs incurred prior to April 1,
7 2023 (09BC23F7) (24867) ... 10,000,000 (re. \$8,980,000)
8

9 By chapter 54, section 1, of the laws of 2022:

10 For the personal services and fringe benefits of the department of
11 environmental conservation including suballocation to the department
12 of health related to the brownfield cleanup program pursuant to
13 title 14 of article 27 of the environmental conservation law and the
14 voluntary cleanup program including costs incurred prior to April 1,
15 2022 (09BC22F7) (24867) ... 10,000,000 (re. \$4,500,000)
16

17 By chapter 54, section 1, of the laws of 2021:

18 For the personal services and fringe benefits of the department of
19 environmental conservation including suballocation to the department
20 of health related to the brownfield cleanup program pursuant to
21 title 14 of article 27 of the environmental conservation law and the
22 voluntary cleanup program including costs incurred prior to April 1,
23 2021 (09BC21F7) (24867) ... 6,000,000 (re. \$1,236,000)
24

25 By chapter 54, section 1, of the laws of 2020:

26 For the personal services and fringe benefits of the department of
27 environmental conservation including suballocation to the department
28 of health related to the brownfield cleanup program pursuant to
29 title 14 of article 27 of the environmental conservation law and the
30 voluntary cleanup program including costs incurred prior to April 1,
31 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$937,000)
32

33 By chapter 54, section 1, of the laws of 2019:

34 For the personal services and fringe benefits of the department of
35 environmental conservation including suballocation to the department
36 of health related to the brownfield cleanup program pursuant to
37 title 14 of article 27 of the environmental conservation law and the
38 voluntary cleanup program including costs incurred prior to April 1,
39 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,033,000)
40

41 By chapter 54, section 1, of the laws of 2018:

42 For the personal services and fringe benefits of the department of
43 environmental conservation including suballocation to the department
44 of health related to the brownfield cleanup program pursuant to
45 title 14 of article 27 of the environmental conservation law and the
46 voluntary cleanup program including costs incurred prior to April 1,
47 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000)
48

49 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
50 section 1, of the laws of 2018:

51 For the personal services and fringe benefits of the department of
52 environmental conservation including suballocation to the department
53 of health related to the brownfield cleanup program pursuant to
54 title 14 of article 27 of the environmental conservation law and the
55 voluntary cleanup program including costs incurred prior to April 1,
56 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000)
57

58 By chapter 55, section 1, of the laws of 2016:

59 For the personal services and fringe benefits of the department of
60 environmental conservation including suballocation to the department
61 of health related to the brownfield cleanup program pursuant to
62 title 14 of article 27 of the environmental conservation law and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 voluntary cleanup program including costs incurred prior to April 1,
2 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000)

3
4 By chapter 54, section 1, of the laws of 2015:
5 For the personal services and fringe benefits of the department of
6 environmental conservation including suballocation to the department
7 of health related to the brownfield cleanup program pursuant to
8 title 14 of article 27 of the environmental conservation law and the
9 voluntary cleanup program including costs incurred prior to April 1,
10 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

11
12 By chapter 54, section 1, of the laws of 2014:
13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

19
20 By chapter 54, section 1, of the laws of 2013:
21 For the personal services and fringe benefits of the department of
22 environmental conservation including suballocation to the department
23 of health related to the brownfield cleanup program pursuant to
24 title 14 of article 27 of the environmental conservation law and the
25 voluntary cleanup program including costs incurred prior to April 1,
26 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

27
28 By chapter 54, section 1, of the laws of 2012:
29 For the personal services and fringe benefits of the department of
30 environmental conservation including suballocation to the department
31 of health related to the brownfield cleanup program pursuant to
32 title 14 of article 27 of the environmental conservation law and the
33 voluntary cleanup program including costs incurred prior to April 1,
34 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

35
36 By chapter 54, section 1, of the laws of 2011:
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

43
44 By chapter 55, section 1, of the laws of 2010:
45 For the following purposes: non-bondable services and expenses associ-
46 ated with the brownfield cleanup and hazardous waste remediation
47 projects; and, suballocation to other state departments and agen-
48 cies; and for other brownfield site cleanup hazardous waste purposes
49 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000)
50 For the personal services and fringe benefits of the department of
51 environmental conservation including suballocation to the department
52 of health related to the brownfield cleanup program pursuant to
53 title 14 of article 27 of the environmental conservation law and the
54 voluntary cleanup program including costs incurred prior to April 1,
55 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000)

56
57 By chapter 55, section 1, of the laws of 2009:
58 For the following purposes: non-bondable services and expenses associ-
59 ated with the brownfield cleanup and hazardous waste remediation
60 projects; and, suballocation to other state departments and agen-
61 cies; and for other brownfield site cleanup hazardous waste purposes
62 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the personal services and fringe benefits of the department of
 2 environmental conservation including suballocation to the department
 3 of health related to the brownfield cleanup program pursuant to
 4 title 14 of article 27 of the environmental conservation law and the
 5 voluntary cleanup program including costs incurred prior to April 1,
 6 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)
 7

8 By chapter 55, section 1, of the laws of 2008:
 9 For the following purposes: non-bondable services and expenses associ-
 10 ated with the brownfield cleanup and hazardous waste remediation
 11 projects; and, suballocation to other state departments and agen-
 12 cies; and for other brownfield site cleanup hazardous waste purposes
 13 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000)

14 For the personal services and fringe benefits of the department of
 15 environmental conservation including suballocation to the department
 16 of health related to the brownfield cleanup program pursuant to
 17 title 14 of article 27 of the environmental conservation law and the
 18 voluntary cleanup program including costs incurred prior to April 1,
 19 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)
 20

21 By chapter 55, section 1, of the laws of 2007:
 22 For the following purposes: non-bondable services and expenses associ-
 23 ated with the brownfield cleanup and hazardous waste remediation
 24 projects; and, suballocation to other state departments and agen-
 25 cies; and for other brownfield site cleanup hazardous waste purposes
 26 (09TG07F7) (24866) ... 2,250,000 (re. \$638,000)

27 For the personal services and fringe benefits of the department of
 28 environmental conservation including suballocation to the department
 29 of health related to the brownfield cleanup program pursuant to
 30 title 14 of article 27 of the environmental conservation law and the
 31 voluntary cleanup program including costs incurred prior to April 1,
 32 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)
 33

34 By chapter 55, section 1, of the laws of 2006:
 35 For the following purposes pursuant to a memorandum of understanding
 36 to be executed by the governor, the temporary president of the
 37 senate and the speaker of the assembly: non-bondable services and
 38 expenses associated with the brownfield cleanup and hazardous waste
 39 remediation projects; grants authorized pursuant to section 970-r of
 40 the general municipal law; technical assistance grants pursuant to
 41 titles 13 and 14 of article 27 of the environmental conservation
 42 law; services and expenses associated with negotiating and oversee-
 43 ing implementation of brownfield site cleanup agreements in accord-
 44 ance with title 14 of article 27 of the environmental conservation
 45 law; including personal services and fringe benefits of the depart-
 46 ment of environmental conservation including costs incidental and
 47 appurtenant thereto including suballocation to other state depart-
 48 ments and agencies; and for other brownfield site cleanup hazardous
 49 waste purposes (09HT06F7) (81096)
 50 15,000,000 (re. \$15,000,000)

51 For the personal services and fringe benefits of the department of
 52 environmental conservation including suballocation to the department
 53 of health related to the brownfield cleanup program pursuant to
 54 title 14 of article 27 of the environmental conservation law and the
 55 voluntary cleanup program including costs incurred prior to April 1,
 56 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)
 57

58 By chapter 55, section 1, of the laws of 2005:
 59 For the following purposes pursuant to a memorandum of understanding
 60 to be executed by the governor, the temporary president of the
 61 senate and the speaker of the assembly: non-bondable services and
 62 expenses associated with the brownfield cleanup and hazardous waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 remediation projects; grants authorized pursuant to section 970-r of
 2 the general municipal law; technical assistance grants pursuant to
 3 titles 13 and 14 of article 27 of the environmental conservation
 4 law; services and expenses associated with negotiating and oversee-
 5 ing implementation of brownfield site cleanup agreements in accord-
 6 ance with title 14 of article 27 of the environmental conservation
 7 law; including personal services and related fringe benefits of the
 8 department of environmental conservation including costs incidental
 9 and appurtenant thereto including suballocation to other state
 10 departments and agencies; and for other brownfield site cleanup
 11 hazardous waste purposes (09HT05F7) (81096)
 12 15,000,000 (re. \$15,000,000)

13 For the personal services and related fringe benefits of the depart-
 14 ment of environmental conservation including suballocation to the
 15 department of health related to the brownfield cleanup program
 16 pursuant to title 14 of article 27 of the environmental conservation
 17 law and the voluntary cleanup program including costs incurred prior
 18 to April 1, 2005 (09BC05F7) (24867)
 19 14,217,000 (re. \$1,762,000)

20
 21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 22 section 1, of the laws of 2009:

23 For the following purposes pursuant to a memorandum of understanding
 24 to be executed by the governor, the temporary president of the
 25 senate and the speaker of the assembly: non-bondable services and
 26 expenses associated with the brownfield cleanup and hazardous waste
 27 remediation projects; grants authorized pursuant to section 970-r of
 28 the general municipal law; technical assistance grants pursuant to
 29 titles 13 and 14 of article 27 of the environmental conservation
 30 law; services and expenses associated with negotiating and oversee-
 31 ing implementation of brownfield site cleanup agreements in accord-
 32 ance with title 14 of article 27 of the environmental conservation
 33 law; including personal services and related fringe benefits of the
 34 department of environmental conservation including costs incidental
 35 and appurtenant thereto including suballocation to other state
 36 departments and agencies; and for other brownfield site cleanup
 37 hazardous waste purposes (09HT04F7) (81096)
 38 15,000,000 (re. \$6,340,000)

39
 40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 41 section 1, of the laws of 2009:

42 For the following purposes pursuant to a Memorandum of Understanding
 43 to be executed by the Governor, the temporary president of the
 44 Senate and the speaker of the Assembly: non-bondable services and
 45 expenses associated with brownfield clean up and hazardous waste
 46 remediation projects; grants authorized pursuant to section 970-r of
 47 the general municipal law; technical assistance grants pursuant to
 48 titles 13 and 14 of article 27 of the environmental conservation
 49 law; services and expenses associated with negotiating and oversee-
 50 ing implementation of brownfield site cleanup agreements in accord-
 51 ance with title 14 of article 27 of the environmental conservation
 52 law; including personal services and related fringe benefits of the
 53 department of environmental conservation including costs incidental
 54 and appurtenant thereto including suballocation to other state
 55 departments and agencies; and for other brownfield site cleanup
 56 hazardous waste purposes (09HT03F7) (81096)
 57 15,000,000 (re. \$8,371,000)

58
 59 Capital Projects Funds - Other
 60 Hazardous Waste Remedial Fund
 61 Hazardous Waste Remediation Site Investigation and Construction
 62 Account - 31501

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Hazardous Waste Purpose

2
3 By chapter 55, section 1, of the laws of 2016:4 For services and expenses related to Hazardous Waste Program, includ-
5 ing personal service, fringe benefits and non-bondable services and
6 expenses related to hazardous waste remediation projects (09IN16F7)
7 (25709) ... 2,000,000 (re. \$2,000,000)8
9 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)10
11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 Hazardous Waste Purpose

14
15 By chapter 55, section 1, of the laws of 1999:16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto, and for payment
20 of reimbursements to the hazardous waste remedial fund for services
21 and expenses of the departments of environmental conservation, law
22 and health, including fringe benefits (09HW99F7) (24870)
23 37,625,000 (re. \$579,000)24
25 By chapter 55, section 1, of the laws of 1997:26 For payment of the state's share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto (09HW97F7)
30 (24870) 30,000,000 (re. \$501,000)31
32 By chapter 55, section 1, of the laws of 1996:33 For payment of the state's share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title 3
35 of article 52 of the environmental conservation law, for projects,
36 including costs incidental and appurtenant thereto (09HW96F7)
37 (24870) 32,800,000 (re. \$228,000)38
39 By chapter 54, section 1, of the laws of 1995:40 For payment of the state's share of the costs of hazardous waste site
41 remediation projects, in accordance with the provisions of title 3
42 of article 52 of the environmental conservation law, for projects,
43 including costs incidental and appurtenant thereto (09HW95F7)
44 (24870) 66,000,000 (re. \$1,065,000)45
46 By chapter 54, section 1, of the laws of 1994:47 For payment of the state's share of the costs of hazardous waste site
48 remediation projects, in accordance with the provisions of title 3
49 of article 52 of the environmental conservation law, for projects,
50 including costs incidental and appurtenant thereto (09HW94F7)
51 (24870) 150,000,000 (re. \$11,785,000)52
53 By chapter 54, section 1, of the laws of 1993:54 For payment of the state's share of the costs of hazardous waste site
55 remediation projects, in accordance with the provisions of title 3
56 of article 52 of the environmental conservation law, for projects,
57 including costs incidental and appurtenant thereto (09HW93F7)
58 (24870) 140,000,000 (re. \$1,182,000)59
60 By chapter 54, section 1, of the laws of 1992:61 For payment of the state's share of the costs of hazardous waste site
62 remediation projects, in accordance with the provisions of title 3

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of article 52 of the environmental conservation law, for projects,
 2 including costs incidental and appurtenant thereto (09HW92F7)
 3 (24870) 204,000,000 (re. \$1,257,000)
 4

5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 6 section 3, of the laws of 1992:
 7 For payment of the state's share of the costs of hazardous waste site
 8 remediation projects, in accordance with the provisions of title 3
 9 of article 52 of the environmental conservation law, for projects,
 10 including costs incidental and appurtenant thereto (091691F7)
 11 (24870) 110,000,000 (re. \$601,000)
 12

13 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 14 section 3, of the laws of 1991:
 15 For payment of the state share of the costs of hazardous waste site
 16 remediation projects, in accordance with the provisions of title 3
 17 of article 52 of the environmental conservation law, for projects,
 18 including costs incidental and appurtenant thereto (095390F7)
 19 (24870) 173,575,000 (re. \$10,170,000)
 20

21 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 22 section 3, of the laws of 1990:
 23 For payment of the state share of the costs of hazardous waste site
 24 remediation projects, in accordance with the provisions of title 3
 25 of article 52 of the environmental conservation law, for projects,
 26 including costs incidental and appurtenant thereto (095489F7)
 27 (24870) 26,000,000 (re. \$1,570,000)
 28

29 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 30 section 3, of the laws of 1990:
 31 For payment of the state share of the costs of hazardous waste site
 32 remediation projects, in accordance with the provisions of title
 33 three of article fifty-two of the environmental conservation law,
 34 for projects, including the transfer of obligations from capital
 35 projects appropriations funded from the hazardous waste remedial
 36 fund - 312 and including costs incidental and appurtenant thereto,
 37 (095887F7) (24870) 100,000,000 (re. \$1,499,000)
 38

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Solid Waste Management Purpose
 42

43 By chapter 55, section 1, of the laws of 2010:
 44 For payment of the state share of the costs of municipal landfill
 45 closure projects, in accordance with the provisions of article 52
 46 and title 5 of article 54 of the environmental conservation law, for
 47 projects, including costs incidental and appurtenant thereto and the
 48 payment of liabilities incurred prior to April 1, 2010 (09571056)
 49 (24869) ... 342,000 (re. \$342,000)
 50

51 SOLID WASTE MANAGEMENT (CCP)
 52

53 Capital Projects Funds - Other
 54 Capital Projects Fund - 30000
 55 Solid Waste Management Purpose
 56

57 By chapter 54, section 1, of the laws of 2023:
 58 For services and capital expenses related to the waste management and
 59 cleanup program as put forth in section 27-1915 of environmental
 60 conservation law, including suballocation to other state departments
 61 and agencies (09WT2356) (25730) ... 4,000,000 (re. \$4,000,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:
2 For services and capital expenses related to the waste management and
3 cleanup program as put forth in section 27-1915 of environmental
4 conservation law, including suballocation to other state departments
5 and agencies (09WT2256) (25730) ... 4,000,000 (re. \$4,000,000)
6

7 By chapter 54, section 1, of the laws of 2021:
8 For services and capital expenses related to the waste management and
9 cleanup program as put forth in section 27-1915 of environmental
10 conservation law, including suballocation to other state departments
11 and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000)
12

13 By chapter 54, section 1, of the laws of 2020:
14 For services and capital expenses related to the waste management and
15 cleanup program as put forth in article 27-1915 of environmental
16 conservation law, including suballocation to other state departments
17 and agencies (09WT2056) (25730) ... 4,000,000 (re. \$4,000,000)
18

19 By chapter 54, section 1, of the laws of 2019:
20 For services and capital expenses related to the waste management and
21 cleanup program as put forth in article 27-1915 of environmental
22 conservation law, including suballocation to other state departments
23 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$3,612,000)
24

25 By chapter 54, section 1, of the laws of 2018:
26 For pre-closure and post-closure costs associated with Adirondack
27 landfills pursuant to agreements with Essex county (09EX1856)
28 (24872) ... 500,000 (re. \$495,000)
29 For services and capital expenses related to the waste management and
30 cleanup program as put forth in article 27-1915 of environmental
31 conservation law, including suballocation to other state departments
32 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$20,000)
33

34 By chapter 54, section 1, of the laws of 2017:
35 For pre-closure and post-closure costs associated with Adirondack
36 landfills pursuant to agreements with Essex county (09EX1756)
37 (24872) ... 500,000 (re. \$415,000)
38

39 By chapter 55, section 1, of the laws of 2016:
40 For pre-closure and post-closure costs associated with Adirondack
41 landfills pursuant to agreements with Essex county (09EX1656)
42 (24872) ... 500,000 (re. \$12,000)
43

44 By chapter 55, section 1, of the laws of 2009:
45 For post-closure costs associated with the state-owned Rush Landfill
46 including suballocation to other state departments and agencies
47 (09RL0956) (24871) ... 50,000 (re. \$7,000)
48

49 By chapter 55, section 1, of the laws of 2008:
50 For post-closure costs associated with the state-owned Rush Landfill
51 including suballocation to other state departments and agencies
52 (09RL0856) (24871) ... 50,000 (re. \$2,000)
53

54 By chapter 55, section 1, of the laws of 2007:
55 For post-closure costs associated with the state-owned Rush Landfill
56 including suballocation to other state departments and agencies
57 (09RL0756) (24871) ... 350,000 (re. \$38,000)
58

59 Capital Projects Funds - Other
60 Miscellaneous Capital Projects Fund
61 New York Environmental Protection and Spill Remediation Account -
62 32219

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Solid Waste Management Purposes

2

3 By chapter 54, section 1, of the laws of 2023:

4

For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2356) (25720) ... 21,200,000 (re. \$21,200,000)

7

8

9 By chapter 54, section 1, of the laws of 2022:

10

For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2256) (25720) ... 21,200,000 (re. \$16,533,000)

11

12

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14

15 By chapter 54, section 1, of the laws of 2021:

16

For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2156) (25720) ... 21,200,000 (re. \$289,000)

17

18

19

20

21 By chapter 54, section 1, of the laws of 2020:

22

For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2056) (25720) ... 21,200,000 (re. \$7,453,000)

23

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25

26

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364(M)
Hazardous Waste Purpose

27

28

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30

31

32 By chapter 54, section 1, of the laws of 2018:

33

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873) 30,000,000 (re. \$27,724,000)

34

35

36

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38

39

40 By chapter 55, section 1, of the laws of 2016:

41

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873) 30,000,000 (re. \$27,648,000)

42

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46

47

48 WATER RESOURCES (CCP)

49

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

50

51

52

53

54 By chapter 54, section 1, of the laws of 2023:

55

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12363) (24880) ... 1,700,000 (re. \$1,700,000)

56

57

58

59

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes

60

61

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 coastlines and the state share of costs associated with matching
 2 federal funds for a state-wide flood plain map modernization
 3 program; for the state share of costs associated with the
 4 installation and/or reinstallation, upgrade, monitoring and
 5 maintenance of a statewide network of stream flow gauges, including
 6 personal service, nonpersonal service, fringe benefits and indirect
 7 costs, including suballocation to other state departments and
 8 agencies (09FL2363) (24881) ... 5,000,000 (re. \$5,000,000)
 9 For an advance payment by the state for the local costs of various
 10 shore protection projects. No portion of this appropriation shall be
 11 available until the respective municipality has entered into an
 12 agreement with the commissioner of the department of environmental
 13 conservation, and such agreement is approved by the director of the
 14 budget (09AD2363) (24887) ... 5,000,000 (re. \$5,000,000)
 15 For the state's share of the Army Corps of Engineers Mamaroneck
 16 Sheldrake Flood Risk Management Project (09MA2363)
 17 17,500,000 (re. \$17,500,000)
 18

19 By chapter 54, section 1, of the laws of 2022:

20 For the state's share including personal service, nonpersonal service,
 21 fringe benefits and indirect costs of various shore protection
 22 projects including suballocation to other state departments and
 23 agencies (09W12263) (24880) ... 1,700,000 (re. \$1,700,000)
 24 For various new and existing flood protection projects including the
 25 state share of federal sponsored flood control projects, and the
 26 maintenance of existing flood control projects; for coastal erosion
 27 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 28 coastlines and the state share of costs associated with matching
 29 federal funds for a statewide flood plain map modernization program;
 30 for the state share of costs associated with the installation and/or
 31 reinstallation, upgrade, monitoring and maintenance of a statewide
 32 network of stream flow gauges, including personal service, nonper-
 33 sonal service, fringe benefits and indirect costs, including subal-
 34 location to other state departments and agencies (09FL2263) (24881)
 35 ... 5,000,000 (re. \$4,990,000)
 36 For an advance payment by the state for the local costs of various
 37 shore protection projects. No portion of this appropriation shall be
 38 available until the respective municipality has entered into an
 39 agreement with the commissioner of the department of environmental
 40 conservation, and such agreement is approved by the director of the
 41 budget (09AD2263) (24887) ... 5,000,000 (re. \$5,000,000)
 42

43 By chapter 54, section 1, of the laws of 2021:

44 For the state's share including personal service, nonpersonal service,
 45 fringe benefits and indirect costs of various shore protection
 46 projects including suballocation to other state departments and
 47 agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000)
 48 For various new and existing flood protection projects including the
 49 state share of federal sponsored flood control projects, and the
 50 maintenance of existing flood control projects; for coastal erosion
 51 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 52 coastlines and the state share of costs associated with matching
 53 federal funds for a statewide flood plain map modernization program;
 54 for the state share of costs associated with the installation and/or
 55 reinstallation, upgrade, monitoring and maintenance of a statewide
 56 network of stream flow gauges, including personal service, nonper-
 57 sonal service, fringe benefits and indirect costs, including subal-
 58 location to other state departments and agencies (09FL2163) (24881)
 59 ... 3,000,000 (re. \$2,589,000)
 60 For an advance payment by the state for the local costs of various
 61 shore protection projects. No portion of this appropriation shall be
 62 available until the respective municipality has entered into an

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 agreement with the commissioner of the department of environmental
2 conservation, and such agreement is approved by the director of the
3 budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000)

4

5 By chapter 54, section 1, of the laws of 2020:

6 For the state's share including personal service, nonpersonal service,
7 fringe benefits and indirect costs of various shore protection
8 projects including suballocation to other state departments and
9 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000)

10 For an advance payment by the state for the local costs of various
11 shore protection projects. No portion of this appropriation shall be
12 available until the respective municipality has entered into an
13 agreement with the commissioner of the department of environmental
14 conservation, and such agreement is approved by the director of the
15 budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000)

16

17 By chapter 54, section 1, of the laws of 2019:

18 For an advance payment by the state for the local costs of various
19 shore protection projects. No portion of this appropriation shall be
20 available until the respective municipality has entered into an
21 agreement with the commissioner of the department of environmental
22 conservation, and such agreement is approved by the director of the
23 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

24

25 By chapter 54, section 1, of the laws of 2018:

26 For various new and existing flood protection projects including the
27 state share of federal sponsored flood control projects, and the
28 maintenance of existing flood control projects; for coastal erosion
29 hazard area mapping of the state's Atlantic Ocean and Great Lakes
30 coastlines and the state share of costs associated with matching
31 federal funds for a statewide flood plain map modernization program;
32 for the state share of costs associated with the installation and/or
33 reinstallation, upgrade, monitoring and maintenance of a statewide
34 network of stream flow gauges, including personal service, non-per-
35 sonal service, fringe benefits and indirect costs, including subal-
36 location to other state departments and agencies (09FL1863) (24881)
37 ... 2,000,000 (re. \$15,000)

38 For an advance payment by the state for the local costs of various
39 shore protection projects. No portion of this appropriation shall be
40 available until the respective municipality has entered into an
41 agreement with the commissioner of the department of environmental
42 conservation, and such agreement is approved by the director of the
43 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

44

45 By chapter 54, section 1, of the laws of 2017:

46 For an advance payment by the state for the local costs of various
47 shore protection projects. No portion of this appropriation shall be
48 available until the respective municipality has entered into an
49 agreement with the commissioner of the department of environmental
50 conservation, and such agreement is approved by the director of the
51 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

52

53 By chapter 55, section 1, of the laws of 2016:

54 For various new and existing flood protection projects including the
55 state share of federal sponsored flood control projects, and the
56 maintenance of existing flood control projects; for coastal erosion
57 hazard area mapping of the state's Atlantic Ocean and Great Lakes
58 coastlines and the state share of costs associated with matching
59 federal funds for a statewide flood plain map modernization program;
60 for the state share of costs associated with the installation and/or
61 reinstallation, upgrade, monitoring and maintenance of a statewide
62 network of stream flow gauges, including personal service, non-per-

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1 sonal service, fringe benefits and indirect costs, including subal-
2 location to other state departments and agencies (09FL1663) (24881)
3 ... 2,250,000 (re. \$204,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective municipality has entered into an
7 agreement with the commissioner of the department of environmental
8 conservation, and such agreement is approved by the director of the
9 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)
10
11 By chapter 54, section 1, of the laws of 2015:
12 For an advance payment by the state for the local costs of various
13 shore protection projects. No portion of this appropriation shall be
14 available until the respective municipality has entered into an
15 agreement with the commissioner of the department of environmental
16 conservation, and such agreement is approved by the director of the
17 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)
18
19 By chapter 54, section 1, of the laws of 2012:
20 For the state's share including personal service, nonpersonal service,
21 fringe benefits and indirect costs of various shore protection
22 projects including suballocation to other state departments and
23 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26 For the state's share including personal services, fringe benefits and
27 indirect costs of various shore protection projects including subal-
28 location to other state departments and agencies (09W11163) (24880)
29 ... 1,000,000 (re. \$1,000,000)
30 For various new and existing flood protection projects including the
31 state share of federal sponsored flood control projects, and the
32 maintenance of existing flood control projects including personal
33 services and fringe benefits, including suballocation to other state
34 departments and agencies (09FL1163) (24881)
35 1,000,000 (re. \$1,000)
36 For services and expenses for the state share of costs associated with
37 matching federal funds for a statewide flood plain map modernization
38 program, including suballocation to other state departments and
39 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000)
40
41 By chapter 55, section 1, of the laws of 2010:
42 For various new and existing flood protection projects including the
43 state share of federal sponsored flood control projects, and the
44 maintenance of existing flood control projects including personal
45 services and fringe benefits, including suballocation to other state
46 departments and agencies (09FL1063) (24881)
47 1,000,000 (re. \$274,000)
48 For services and expenses for the state share of costs associated with
49 matching federal funds for a statewide flood plain map modernization
50 program, including suballocation to other state departments and
51 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000)
52
53 By chapter 55, section 1, of the laws of 2009:
54 For the state's share including personal services, fringe benefits and
55 indirect costs of various shore protection projects including subal-
56 location to other state departments and agencies (09W10963) (24880)
57 ... 1,000,000 (re. \$1,000,000)
58 For services and expenses for the state share of costs associated with
59 matching federal funds for a statewide flood plain map modernization
60 program, including suballocation to other state departments and
61 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses for the state share of costs associated with
3 matching federal funds for a statewide flood plain map modernization
4 program, including suballocation to other state departments and
5 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000)
6
7 By chapter 55, section 1, of the laws of 2007:
8 For various dam safety projects (09FD0763) (24884)
9 300,000 (re. \$261,000)
10
11 By chapter 55, section 1, of the laws of 2006:
12 For services and expenses for the state share of costs associated with
13 matching federal funds for a statewide flood plain map modernization
14 program, including suballocation to other state departments and
15 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10563) (24880)
21 ... 800,000 (re. \$367,000)
22
23 By chapter 55, section 1, of the laws of 2004:
24 For the state's share including personal services, fringe benefits and
25 indirect costs of various shore protection projects including subal-
26 location to other state departments and agencies (09W10463) (24880)
27 ... 1,000,000 (re. \$1,000,000)
28
29 By chapter 55, section 1, of the laws of 2003:
30 For the state's share of federally funded flood control projects
31 including personal services, fringe benefits and indirect costs. No
32 portion of this appropriation shall be available until the federal
33 share of such projects is appropriated (09FC0363) (24723)
34 2,359,000 (re. \$1,563,000)
35 For an advance payment by the state for the local costs of various
36 shore protection projects. No portion of this appropriation shall be
37 available until the respective county has entered into an agreement
38 with the commissioner of the department of environmental conserva-
39 tion, and such agreement is approved by the director of the budget
40 (09AD0363) (24887) ... 895,000 (re. \$150,000)
41
42 By chapter 54, section 1, of the laws of 2002:
43 For an advance payment by the state for the local costs of various
44 shore protection projects. No portion of this appropriation shall be
45 available until the respective county has entered into an agreement
46 with the commissioner of the department of environmental conserva-
47 tion, and such agreement is approved by the director of the budget
48 (09AD0263) (24887) ... 1,955,000 (re. \$102,000)
49
50 By chapter 54, section 1, of the laws of 2001:
51 For an advance payment by the state for the local costs of various
52 shore protection projects. No portion of this appropriation shall be
53 available until the respective county has entered into an agreement
54 with the commissioner of the department of environmental conserva-
55 tion, and such agreement is approved by the director of the budget
56 (09070163) (24887) ... 1,275,000 (re. \$3,000)
57
58 By chapter 55, section 1, of the laws of 2000:
59 For an advance payment by the state for the local costs of various
60 shore protection projects. No portion of this appropriation shall be
61 available until the respective county has entered into an agreement
62 with the commissioner of the department of environmental conserva-

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1 tion, and such agreement is approved by the director of the budget
2 (09A10063) (24887) ... 1,275,000 (re. \$38,000)
3
4 By chapter 55, section 1, of the laws of 1999:
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09A29963) (24887) ... 880,000 (re. \$374,000)
11
12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13 section 1, of the laws of 2009:
14 For the state's share of shore protection projects including Shinne-
15 cock Inlet, coastal erosion of Coney Island, coastal erosion of
16 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
17 Beach Nourishment Project (09W29963) (25892)
18 3,750,000 (re. \$147,000)
19
20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21 section 1, of the laws of 2009:
22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
25 Beach Nourishment Project (09W39863) (25889)
26 490,000 (re. \$490,000)
27
28 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
29 section 1, of the laws of 2010:
30 For the state's share of shore protection projects including Shinne-
31 cock Inlet, coastal erosion of Coney Island, coastal erosion of
32 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
33 Inlet project including suballocation to the department of state
34 (09W49863) (25886) ... 2,183,000 (re. \$130,000)
35
36 By chapter 55, section 1, of the laws of 1997, as amended by chapter
37 108, section 5, of the laws of 2006:
38 For various dam safety projects (09009763) (24884)
39 500,000 (re. \$72,000)
40 For costs associated with storm damage reduction and beach nourishment
41 projects on Long Beach Barrier Island in the communities of Point
42 Lookout and Lido Beach (09099763) (25893)
43 7,600,000 (re. \$7,600,000)
44
45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
46 section 1, of the laws of 2009:
47 For the state's share of shore protection projects including Shinne-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of
49 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
50 Beach nourishment project (09S39463) (25889)
51 840,000 (re. \$611,000)
52 For the state's share of shore protection projects including Shinne-
53 cock Inlet, coastal erosion of Coney Island, coastal erosion of
54 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
55 shore monitoring systems (09A69463) (25895)
56 1,400,000 (re. \$900,000)
57 For the state's share of shore protection projects including Shinne-
58 cock Inlet, coastal erosion of Coney Island, coastal erosion of
59 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
60 sand bypassing projects at Asharoken Beach and the LILCO Jetties
61 (09A79463) (25894) ... 1,000,000 (re. \$65,000)
62 For the state's share of shore protection projects including Shinne-

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1 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 2 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 3 projects at the Long Island South Shore Inlets (09A19463) (25897)
 4 ... 1,450,000 (re. \$55,000)
 5 For the state's share of shore protection projects including Shinne-
 6 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 7 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 8 evacuation route projects at Bayville, Rockaway and Long Beach
 9 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Water Resources Purpose
 14

15 By chapter 54, section 1, of the laws of 2023:

16 An advance for costs incurred relating to work required for the safety
 17 of dams and other structures impounding water, to be reimbursed in
 18 accordance with section 15-0507 of the environmental conservation
 19 law (09DA2357) (24878) ... 500,000 (re. \$500,000)
 20 For payment of a portion of the state's match for federal
 21 capitalization grants for the water pollution control revolving fund
 22 (09RF2357) (24874) ... 60,000,000 (re. \$60,000,000)
 23 For services and expenses including personal service, fringe benefits,
 24 and nonpersonal service for the water pollution control revolving
 25 fund and related water quality activities including suballocation to
 26 other state departments and agencies (09SR2357) (25707)
 27 5,500,000 (re. \$5,300,000)
 28 For services and expenses including personal service, fringe benefits,
 29 and nonpersonal service for the Excelsior Conservation Corps program
 30 including suballocation to other state departments and agencies
 31 (09CC2357) (25708) ... 200,000 (re. \$200,000)
 32 For the state's share of shore protection or coastal erosion projects,
 33 including the Army Corp of Engineers South Shore of Staten Island
 34 Project (09SI2357) (25721) ... 74,000,000 (re. \$74,000,000)
 35 The sum of \$500,000,000 is hereby appropriated for the costs of clean
 36 water infrastructure projects, including services, expenses, and
 37 indirect costs, including but not limited to the following: projects
 38 as authorized by the New York state water infrastructure improvement
 39 act of 2017; for New York state intermunicipal water infrastructure
 40 projects pursuant to section 1285-s of the public authorities law;
 41 for water quality improvement projects, including nonagricultural
 42 nonpoint source abatement and control projects, municipal wastewater
 43 treatment projects, and municipal separate storm sewer system
 44 projects, and for the proper management of road salt; for green
 45 infrastructure projects; for land acquisition projects, including
 46 projects for source water protection pursuant to title 33 of article
 47 15 of the environmental conservation law; for state assistance
 48 payments, services, and expenses to soil and water conservation
 49 districts for the cost of water quality protection projects awarded
 50 on a competitive basis prioritizing financial need and hardship,
 51 intended to assist concentrated animal feeding operations; for the
 52 remediation of sites, including for investigation, mitigation and
 53 remediation of solid waste sites, pursuant to titles 12 and 13 of
 54 article 27 of the environmental conservation law and consistent with
 55 the provisions of section 97-b of the state finance law, provided
 56 however that no more than \$5,000,000 of such appropriation may be
 57 expended for investigation, mitigation and remediation of solid
 58 waste sites; for replacement of lead drinking water service lines
 59 pursuant to section 1114 of the public health law; for New York City
 60 for water quality projects located within the New York City
 61 watershed; for a program to upgrade or replace septic systems and
 62 cesspools pursuant to section 1285-u of the public authorities law;

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1 for water infrastructure emergency assistance pursuant to section
 2 1285-t of the public authorities law; to support municipal water
 3 quality infrastructure programs which may otherwise not qualify for
 4 state support, or may require additional state support; for the
 5 development of information technology systems related to water
 6 quality pursuant to section 3-0315 of the environmental conservation
 7 law. All or a portion of the appropriation may be provided to the
 8 environmental facilities corporation or suballocated to any other
 9 department or state agency (09CW2357) (25722)
 10 500,000,000 (re. \$500,000,000)
 11

12 By chapter 54, section 1, of the laws of 2022:

13 An advance for costs incurred relating to work required for the safety
 14 of dams and other structures impounding water, to be reimbursed in
 15 accordance with section 15-0507 of the environmental conservation
 16 law (09DA2257) (24878) ... 500,000 (re. \$500,000)
 17 For the expansion of the Huntington Station Sewer Treatment Center
 18 Network, in the hamlet of Huntington Station in Suffolk County
 19 (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000)
 20 For upgrades and improvements at North Tonawanda Wastewater Treatment
 21 Plant in Niagara County (09TO2257) (62030)
 22 5,000,000 (re. \$5,000,000)
 23 For the Great Neck Water Pollution Control District for the Manhasset
 24 Sewer Installation Project (09MH2257) (62031)
 25 5,000,000 (re. \$5,000,000)
 26 For payment of a portion of the state's match for federal capitaliza-
 27 tion grants for the water pollution control revolving fund
 28 (09RF2257) (24874) ... 55,000,000 (re. \$55,000,000)
 29 For services and expenses including personal service, fringe benefits,
 30 and nonpersonal service for the water pollution control revolving
 31 fund and related water quality activities including suballocation to
 32 other state departments and agencies (09SR2257) (25707)
 33 5,500,000 (re. \$2,909,000)

34 The sum of \$500,000,000 is hereby appropriated for the costs of clean
 35 water infrastructure projects, including services, expenses, and
 36 indirect costs, including but not limited to the following: projects
 37 as authorized by the New York state water infrastructure improvement
 38 act of 2017; for New York state intermunicipal water infrastructure
 39 projects pursuant to section 1285-s of the public authorities law;
 40 for water quality improvement projects, including nonagricultural
 41 nonpoint source abatement and control projects, municipal wastewater
 42 treatment projects, and municipal separate storm sewer system
 43 projects, and for the proper management of road salt; for green
 44 infrastructure projects; for land acquisition projects, including
 45 projects for source water protection pursuant to title 33 of article
 46 15 of the environmental conservation law; for state assistance
 47 payments, services, and expenses to soil and water conservation
 48 districts for the cost of water quality protection projects awarded
 49 on a competitive basis prioritizing financial need and hardship,
 50 intended to assist concentrated animal feeding operations; for the
 51 remediation of sites, including for investigation, mitigation and
 52 remediation of solid waste sites, pursuant to titles 12 and 13 of
 53 article 27 of the environmental conservation law and consistent with
 54 the provisions of section 97-b of the state finance law, provided
 55 however that no more than \$5,000,000 of such appropriation may be
 56 expended for investigation, mitigation and remediation of solid
 57 waste sites; for replacement of lead drinking water service lines
 58 pursuant to section 1114 of the public health law; for New York City
 59 watershed; for a program to upgrade or replace septic systems and
 60 cesspools pursuant to section 1285-u of the public authorities law;
 61 for water infrastructure emergency assistance pursuant to section
 62

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1 1285-t of the public authorities law; to support municipal water
 2 quality infrastructure programs which may otherwise not qualify for
 3 state support, or may require additional state support; for the
 4 development of information technology systems related to water qual-
 5 ity pursuant to section 3-0315 of the environmental conservation
 6 law. All or a portion of the appropriation may be provided to the
 7 environmental facilities corporation or suballocated to any other
 8 department or state agency (09CW2257) (25722)
 9 500,000,000 (re. \$500,000,000)

10
11 By chapter 54, section 1, of the laws of 2021:

12 An advance for costs incurred relating to work required for the safety
 13 of dams and other structures impounding water, to be reimbursed in
 14 accordance with section 15-0507 of the environmental conservation
 15 law (09DA2157) (24878) ... 500,000 (re. \$500,000)
 16 For payment of a portion of the state's match for federal capitaliza-
 17 tion grants for the water pollution control revolving fund
 18 (09RF2157) (24874) ... 35,000,000 (re. \$33,427,000)
 19 For services and expenses including personal service, fringe benefits,
 20 and nonpersonal service for the water pollution control revolving
 21 fund and related water quality activities including suballocation to
 22 other state departments and agencies (09SR2157) (25707)
 23 5,500,000 (re. \$2,985,000)

24 The sum of \$500,000,000 is hereby appropriated for the costs of clean
 25 water infrastructure projects, including services, expenses, and
 26 indirect costs, including but not limited to the following: projects
 27 as authorized by the New York state water infrastructure improvement
 28 act of 2017; for New York state intermunicipal water infrastructure
 29 projects pursuant to section 1285-s of the public authorities law;
 30 for water quality improvement projects, including nonagricultural
 31 nonpoint source abatement and control projects, municipal wastewater
 32 treatment projects, and municipal separate storm sewer system
 33 projects, and for the proper management of road salt; for green
 34 infrastructure projects; for land acquisition projects, including
 35 projects for source water protection pursuant to title 33 of article
 36 15 of the environmental conservation law; for state assistance
 37 payments, services, and expenses to soil and water conservation
 38 districts for the cost of water quality protection projects awarded
 39 on a competitive basis prioritizing financial need and hardship,
 40 intended to assist concentrated animal feeding operations; for the
 41 remediation of sites pursuant to titles 12 and 13 of article 27 of
 42 the environmental conservation law and consistent with the
 43 provisions of section 97-b of the state finance law, provided howev-
 44 er that no more than \$5,000,000 of such appropriation may be
 45 expended for investigation, mitigation and remediation of solid
 46 waste sites; for replacement of lead drinking water service lines
 47 pursuant to section 1114 of the public health law; for New York City
 48 for water quality projects located within the New York City
 49 watershed; for a program to upgrade or replace septic systems and
 50 cesspools pursuant to section 1285-u of the public authorities law;
 51 for water infrastructure emergency assistance pursuant to section
 52 1285-t of the public authorities law; to support municipal water
 53 quality infrastructure programs which may otherwise not qualify for
 54 state support, or may require additional state support; for the
 55 development of information technology systems related to water qual-
 56 ity pursuant to section 3-0315 of the environmental conservation
 57 law. All or a portion of the appropriation may be provided to the
 58 environmental facilities corporation or suballocated to any other
 59 department or state agency (09CW2157) (25722)
 60 500,000,000 (re. \$500,000,000)

61
62 By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 An advance for costs incurred relating to work required for the safety
2 of dams and other structures impounding water, to be reimbursed in
3 accordance with section 15-0507 of the environmental conservation
4 law (09DA2057) (24878) ... 500,000 (re. \$500,000)
5 For payment of a portion of the state's match for federal capitaliza-
6 tion grants for the water pollution control revolving fund
7 (09RF2057) (24874) ... 35,000,000 (re. \$884,000)
8 For services and expenses including personal service, fringe benefits,
9 and nonpersonal service for the water pollution control revolving
10 fund and related water quality activities including suballocation to
11 other state departments and agencies (09SR2057) (25707)
12 5,500,000 (re. \$2,958,000)
13 The sum of \$500,000,000 is hereby appropriated for the costs of clean
14 water infrastructure projects, including services, expenses, and
15 indirect costs, including but not limited to the following: projects
16 as authorized by the New York state water infrastructure improvement
17 act of 2017; for New York state intermunicipal water infrastructure
18 projects pursuant to section 1285-s of the public authorities law;
19 for water quality improvement projects, including nonagricultural
20 nonpoint source abatement and control projects, municipal wastewater
21 treatment projects, and municipal separate storm sewer system
22 projects, and for the proper management of road salt; for green
23 infrastructure projects; for land acquisition projects, including
24 projects for source water protection pursuant to title 33 of article
25 15 of the environmental conservation law; for state assistance
26 payments, services, and expenses to soil and water conservation
27 districts for the cost of water quality protection projects awarded
28 on a competitive basis prioritizing financial need and hardship,
29 intended to assist concentrated animal feeding operations; for the
30 remediation of sites pursuant to titles 12 and 13 of article 27 of
31 the environmental conservation law and consistent with the
32 provisions of section 97-b of the state finance law, provided howev-
33 er that no more than 5,000,000 of such appropriation may be expended
34 for investigation, mitigation and remediation of solid waste sites;
35 for replacement of lead drinking water service lines pursuant to
36 section 1114 of the public health law; for New York City for water
37 quality projects located within the New York City watershed; for a
38 program to upgrade or replace septic systems and cesspools pursuant
39 to section 1285-u of the public authorities law; for water infras-
40 tructure emergency assistance pursuant to section 1285-t of the
41 public authorities law; to support municipal water quality infras-
42 tructure programs which may otherwise not qualify for state support,
43 or may require additional state support; for the development of
44 information technology systems related to water quality pursuant to
45 section 3-0315 of the environmental conservation law. All or a
46 portion of the appropriation may be provided to the environmental
47 facilities corporation or suballocated to any other department or
48 state agency (09CW2057) (25722)
49 500,000,000 (re. \$495,469,000)
50

51 By chapter 54, section 1, of the laws of 2019:

52 An advance for costs incurred relating to work required for the safety
53 of dams and other structures impounding water, to be reimbursed in
54 accordance with section 15-0507 of the environmental conservation
55 law (09DA1957) (24878) ... 500,000 (re. \$500,000)
56 For payment of a portion of the state's match for federal capitaliza-
57 tion grants for the water pollution control revolving fund
58 (09RF1957) (24874) ... 35,000,000 (re. \$4,814,000)
59 For services and expenses including personal service, fringe benefits,
60 and nonpersonal service for the water pollution control revolving
61 fund and related water quality activities including suballocation to
62 other state departments and agencies (09SR1957) (25707)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 5,500,000 (re. \$2,742,000)
2 The sum of \$500,000,000 is hereby appropriated for the costs of clean
3 water infrastructure projects, including services, expenses, and
4 indirect costs, including but not limited to the following: projects
5 as authorized by the New York state water infrastructure improvement
6 act of 2017; for New York state intermunicipal water infrastructure
7 projects pursuant to section 1285-s of the public authorities law;
8 for water quality improvement projects, including nonagricultural
9 nonpoint source abatement and control projects, municipal wastewater
10 treatment projects, and municipal separate storm sewer system
11 projects, and for the proper management of road salt; for green
12 infrastructure projects; for land acquisition projects, including
13 projects for source water protection pursuant to title 33 of article
14 15 of the environmental conservation law; for state assistance
15 payments, services, and expenses to soil and water conservation
16 districts for the cost of water quality protection projects awarded
17 on a competitive basis prioritizing financial need and hardship,
18 intended to assist concentrated animal feeding operations; for the
19 remediation of sites pursuant to titles 12 and 13 of article 27 of
20 the environmental conservation law and consistent with the
21 provisions of section 97-b of the state finance law, provided howev-
22 er that no more than 5,000,000 of such appropriation may be expended
23 for investigation, mitigation and remediation of solid waste sites;
24 for replacement of lead drinking water service lines pursuant to
25 section 1114 of the public health law; for New York City for water
26 quality projects located within the New York City watershed; for a
27 program to upgrade or replace septic systems and cesspools pursuant
28 to section 1285-u of the public authorities law; for water infras-
29 tructure emergency assistance pursuant to section 1285-t of the
30 public authorities law; to support municipal water quality infras-
31 tructure programs which may otherwise not qualify for state support,
32 or may require additional state support; for the development of
33 information technology systems related to water quality pursuant to
34 section 3-0315 of the environmental conservation law. All or a
35 portion of the appropriation may be provided to the environmental
36 facilities corporation or suballocated to any other department or
37 state agency (09CW1957) (25722)
38 500,000,000 (re. \$422,552,000)
39

40 By chapter 54, section 1, of the laws of 2018:

41 An advance for costs incurred relating to work required for the safety
42 of dams and other structures impounding water, to be reimbursed in
43 accordance with section 15-0507 of the environmental conservation
44 law (09DA1857) (24878) ... 500,000 (re. \$500,000)
45 For services and expenses including personal service, fringe benefits,
46 and nonpersonal service for the water pollution control revolving
47 fund and related water quality activities including suballocation to
48 other state departments and agencies (09SR1857) (25707)
49 5,500,000 (re. \$775,000)
50

51 By chapter 54, section 1, of the laws of 2017:

52 An advance for costs incurred relating to work required for the safety
53 of dams and other structures impounding water, to be reimbursed in
54 accordance with section 15-0507 of the environmental conservation
55 law (09DA1757) (24878) ... 500,000 (re. \$500,000)
56

57 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
58 section 1, of the laws of 2018:

59 For the state's share of shore protection or coastal erosion projects,
60 including the Army Corp of Engineers South Shore of Staten Island
61 Project (09SI1757) (25721) ... 151,000,000 (re. \$125,986,000)
62 The sum of \$2,500,000,000 is hereby appropriated for the capital costs

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1 of clean water infrastructure projects, including services,
 2 expenses, and indirect costs, as follows: not less than
 3 \$1,000,000,000 to the environmental facilities corporation for
 4 projects authorized by the New York state water infrastructure
 5 improvement act of 2017; not less than \$150,000,000 to the environ-
 6 mental facilities corporation for New York state intermunicipal
 7 water infrastructure projects pursuant to section 1285-s of the
 8 public authorities law; not less than \$245,000,000 for water quality
 9 improvement projects, including nonagricultural nonpoint source
 10 abatement and control projects, municipal wastewater treatment
 11 projects, and municipal separate storm sewer system projects, and
 12 including up to \$25,000,000 of such amount for projects for the
 13 proper management of road salt; up to \$50,000,000 for green infras-
 14 tructure projects; \$110,000,000 for land acquisition projects for
 15 source water protection pursuant to title 33 of article 15 of the
 16 environmental conservation law, including suballocation to the
 17 department of agriculture and markets; up to \$50,000,000 for subal-
 18 location to the department of agriculture and markets for state
 19 assistance payments, services, and expenses to soil and water
 20 conservation districts for the cost of water quality protection
 21 projects awarded on a competitive basis prioritizing financial need
 22 and hardship, intended to assist concentrated animal feeding oper-
 23 ations; up to \$130,000,000 for the remediation of sites pursuant to
 24 titles 12 and 13 of article 27 of the environmental conservation law
 25 and consistent with the provisions of section 97-b of the state
 26 finance law, provided however that no more than \$25,000,000 of such
 27 appropriation may be expended for investigation, mitigation and
 28 remediation of solid waste sites; not less than \$20,000,000 for
 29 suballocation to the department of health for replacement of lead
 30 drinking water service lines pursuant to section 1114 of the public
 31 health law; \$200,000,000 for New York City for water quality
 32 projects located within the New York City watershed; not less than
 33 \$75,000,000 to the environmental facilities corporation for a
 34 program to upgrade or replace septic systems and cesspools pursuant
 35 to section 1285-u of the public authorities law; up to \$10,000,000
 36 to the environmental facilities corporation for water infrastructure
 37 emergency assistance pursuant to section 1285-t of the public
 38 authorities law; \$100,000,000 to the environmental facilities corpo-
 39 ration to support municipal water quality infrastructure programs
 40 which may otherwise not qualify for state support, or may require
 41 additional state support; and up to \$10,000,000 for the development
 42 of information technology systems related to water quality pursuant
 43 to section 3-0315 of the environmental conservation law including
 44 suballocation to the department of health (09CW1757) (25722)
 45 2,500,000,000 (re. \$1,603,521,000)

47 By chapter 55, section 1, of the laws of 2016:

48 An advance for costs incurred relating to work required for the safety
 49 of dams and other structures impounding water, to be reimbursed in
 50 accordance with section 15-0507 of the environmental conservation
 51 law (09DA1657) (24878) ... 500,000 (re. \$500,000)

52 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
 53 od for the capital costs of water quality infrastructure projects as
 54 authorized by the New York state water infrastructure improvement
 55 act of 2015. Up to \$100,000,000 shall be available from this appro-
 56 priation in state fiscal year 2016-17, with no less than \$10,000,000
 57 available for water quality infrastructure projects for compliance
 58 with environmental and public health laws and regulations related to
 59 water quality; and up to an additional \$100,000,000 shall be avail-
 60 able in state fiscal year 2017-18, with no less than \$10,000,000
 61 available for water quality infrastructure projects for compliance
 62 with environmental and public health laws and regulations related to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 water quality. All or a portion of the funds may be suballocated or
2 transferred to any department, agency, or public authority
3 (09WW1657) (25765) ... 200,000,000 (re. \$70,000,000)

4
5 By chapter 54, section 1, of the laws of 2015:
6 An advance for costs incurred relating to work required for the safety
7 of dams and other structures impounding water, to be reimbursed in
8 accordance with section 15-0507 of the environmental conservation
9 law (09DA1557) (24878) ... 500,000 (re. \$500,000)

10
11 By chapter 54, section 1, of the laws of 2014:
12 An advance for costs incurred relating to work required for the safety
13 of dams and other structures impounding water, to be reimbursed in
14 accordance with section 15-0507 of the environmental conservation
15 law (09DA1457) (24878) ... 500,000 (re. \$500,000)

16
17 By chapter 54, section 1, of the laws of 2013:
18 An advance for costs incurred relating to work required for the safety
19 of dams and other structures impounding water, to be reimbursed in
20 accordance with section 15-0507 of the environmental conservation
21 law (09DA1357) (24878) ... 500,000 (re. \$500,000)

22
23 By chapter 54, section 1, of the laws of 2012:
24 An advance for costs incurred relating to work required for the safety
25 of dams and other structures impounding water, to be reimbursed in
26 accordance with section 15-0507 of the environmental conservation
27 law (09DA1257) (24878) ... 500,000 (re. \$500,000)

28
29 By chapter 55, section 1, of the laws of 2007:
30 An advance for costs incurred relating to work required for the safety
31 of dams and other structures impounding water, to be reimbursed in
32 accordance with section 15-0507 of the environmental conservation
33 law (09DA0757) (24878) ... 350,000 (re. \$349,000)

34
35 By chapter 55, section 1, of the laws of 2006:
36 An advance for costs incurred relating to work required for the safety
37 of dams and other structures impounding water, to be reimbursed in
38 accordance with section 15-0507 of the environmental conservation
39 law (09DA0657) (24878) ... 300,000 (re. \$300,000)

40
41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 SRF Capitalization Grants Account - 31359
44 Water Resources Purpose

45
46 By chapter 54, section 1, of the laws of 2023:
47 For federal capitalization grants for the water pollution control
48 revolving fund (09SF2357) (24876)
49 430,000,000 (re. \$430,000,000)

50
51 By chapter 54, section 1, of the laws of 2022:
52 For federal capitalization grants for the water pollution control
53 revolving fund (09SF2257) (24876)
54 383,500,000 (re. \$383,500,000)

55
56 By chapter 54, section 1, of the laws of 2021:
57 For federal capitalization grants for the water pollution control
58 revolving fund (09SF2157) (24876)
59 175,000,000 (re. \$144,187,000)

60
61 By chapter 54, section 1, of the laws of 2020:
62 For federal capitalization grants for the water pollution control

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 revolving fund (09SF2057) (24876)
2 175,000,000 (re. \$4,417,000)

3
4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 ENCON Federal Capital Account - 31364
7 Water Resources Purpose

8
9 By chapter 54, section 1, of the laws of 2023:
10 For the federal share of capital projects undertaken pursuant to
11 water resources purposes including suballocation to other state
12 departments and agencies (09WF2357) (62034)
13 3,000,000 (re. \$3,000,000)

14
15 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

16
17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Water Resources Purpose

20
21 Water Quality Improvement Projects

22
23 By chapter 54, section 1, of the laws of 2002:
24 For state assistance payments for the state share of the costs of
25 clean water projects in accordance with the provisions of title 3 of
26 article 56 of the environmental conservation law for project cost,
27 including costs incidental and appurtenant thereto and for payment
28 of reimbursements to the clean water/clean air implementation fund
29 for services and expenses of state departments and agencies, includ-
30 ing fringe benefits, hereinafter referred to as "Clean Water Project
31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state
33 departments and agencies. Further, moneys herein appropriated may be
34 suballocated only to public authorities and public benefit corpo-
35 rations specifically authorized by paragraph (1) of subdivision 1 of
36 section 56-0303 of the environmental conservation law to enter into
37 contracts for state assistance payments for the state share of costs
38 for clean water projects, provided however, that moneys herein
39 appropriated pursuant to paragraph (i) of subdivision 1 of section
40 56-0303 of the environmental conservation law for state facility
41 projects may be suballocated to any public authority or public bene-
42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for clean water quali-
45 ty projects in accordance with title 3 of article 56 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget. The state comptroller shall at the commencement of each
49 month certify to the director of the division of the budget, the
50 commissioner of environmental conservation, the chairman of the
51 senate finance committee, and the chairman of the assembly ways and
52 means committee the amounts disbursed from this appropriation for
53 "Clean Water Project Disbursements" for the month preceding such
54 certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,649,000)

55
56 Project Schedule
57 PROJECT AMOUNT
58 -----
59 (thousands of dollars)
60 Hudson River water quality
61 improvement projects 1,334
62 Long Island Sound water quali-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--------------------------------|--------|
| 1 | ty improvement projects | 21,000 |
| 2 | New York Harbor water quality | |
| 3 | improvement projects | 1,142 |
| 4 | Finger Lakes water quality | |
| 5 | improvement projects | 3,372 |
| 6 | Peconic and South Shore Estu- | |
| 7 | ary water quality improve- | |
| 8 | ment projects | 7,500 |
| 9 | State facility projects | 1,881 |
| 10 | Municipal wastewater treatment | |
| 11 | improvement projects and | |
| 12 | municipal flood control | |
| 13 | projects | 2,575 |
| 14 | Dam safety projects | 4,000 |
| 15 | State parks projects | 1,814 |
| 16 | Municipal parks projects and | |
| 17 | historic preservation and | |
| 18 | heritage area projects | 2,300 |
| 19 | | ----- |
| 20 | Total | 46,918 |
| 21 | | ===== |

23 By chapter 54, section 1, of the laws of 2001:

24 For state assistance payments for the state share of the costs of
25 clean water projects in accordance with the provisions of title 3 of
26 article 56 of the environmental conservation law for project cost,
27 including costs incidental and appurtenant thereto and for payment
28 of reimbursements to the clean water/clean air implementation fund
29 for services and expenses of state departments and agencies, includ-
30 ing fringe benefits, hereinafter referred to as "Clean Water Project
31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state
33 departments and agencies. Further, moneys herein appropriated may be
34 suballocated only to public authorities and public benefit corpo-
35 rations specifically authorized by paragraph (1) of subdivision 1 of
36 section 56-0303 of the environmental conservation law to enter into
37 contracts for state assistance payments for the state share of costs
38 for clean water projects, provided however, that moneys herein
39 appropriated pursuant to paragraph (i) of subdivision 1 of section
40 56-0303 of the environmental conservation law for state facility
41 projects may be suballocated to any public authority or public bene-
42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for clean water quali-
45 ty projects in accordance with title 3 of article 56 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Clean Water
54 Project Disbursements" for the month preceding such certification
55 (09BA0157) (24712) ... 87,582,000 (re. \$8,299,000)

57 Project Schedule

| | | |
|----|----------------------------|------------------------|
| 58 | PROJECT | AMOUNT |
| 59 | ----- | ----- |
| 60 | | (thousands of dollars) |
| 61 | Hudson River water quality | |
| 62 | improvement projects | 2,800 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---------------------------------|--------|
| 1 | Long Island Sound water quality | |
| 2 | improvement projects | 50,000 |
| 3 | Lake Champlain water quality | |
| 4 | improvement projects | 1,000 |
| 5 | Onondaga Lake water quality | |
| 6 | improvement projects | 9,912 |
| 7 | New York Harbor water quality | |
| 8 | improvement projects | 1,500 |
| 9 | Finger Lakes water quality | |
| 10 | improvement projects | 3,500 |
| 11 | Peconic and South Shore Estu- | |
| 12 | ary water quality improve- | |
| 13 | ment projects | 2,000 |
| 14 | State facility projects | 1,400 |
| 15 | Open space land conservation | |
| 16 | projects | 3,470 |
| 17 | State parks projects | 4,000 |
| 18 | Municipal parks projects and | |
| 19 | historic preservation and | |
| 20 | heritage area projects | 8,000 |
| 21 | | ----- |
| 22 | Total | 87,582 |
| 23 | | ===== |

25 By chapter 55, section 1, of the laws of 2000:

26 For state assistance payments for the state share of the costs of
 27 clean water projects in accordance with the provisions of title 3 of
 28 article 56 of the environmental conservation law for project cost,
 29 including costs incidental and appurtenant thereto and for payment
 30 of reimbursements to the clean water/clean air implementation fund
 31 for services and expenses of state departments and agencies, includ-
 32 ing fringe benefits, hereinafter referred to as "Clean Water Project
 33 Disbursements".

34 The moneys appropriated herein may be suballocated to all state
 35 departments and agencies. Further, moneys herein appropriated may be
 36 suballocated only to public authorities and public benefit corpo-
 37 rations specifically authorized by paragraph (1) of subdivision 1 of
 38 section 56-0303 of the environmental conservation law to enter into
 39 contracts for state assistance payments for the state share of costs
 40 for clean water projects, provided however, that moneys herein
 41 appropriated pursuant to paragraph (i) of subdivision 1 of section
 42 56-0303 of the environmental conservation law for state facility
 43 projects may be suballocated to any public authority or public bene-
 44 fit corporation.

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for clean water quali-
 47 ty projects in accordance with title 3 of article 56 of the environ-
 48 mental conservation law upon the issuance of a certificate of
 49 approval of availability by the director of the division of the
 50 budget.

51 The state comptroller shall at the commencement of each month certify
 52 to the director of the division of the budget, the commissioner of
 53 environmental conservation, the chairman of the senate finance
 54 committee, and the chairman of the assembly ways and means committee
 55 the amounts disbursed from this appropriation for "Clean Water
 56 Project Disbursements" for the month preceding such certification
 57 (09BA0057) (24712) ... 104,500,000 (re. \$8,879,000)

59 Project Schedule

| | | |
|----|---------|------------------------|
| 60 | PROJECT | AMOUNT |
| 61 | ----- | ----- |
| 62 | | (thousands of dollars) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--------------------------------|---------|
| 1 | Hudson River water quality | |
| 2 | improvement projects | 2,000 |
| 3 | Long Island Sound water quali- | |
| 4 | ty improvement projects | 30,000 |
| 5 | Lake Champlain water quality | |
| 6 | improvement projects | 1,000 |
| 7 | Onondaga Lake water quality | |
| 8 | improvement projects | 15,000 |
| 9 | New York Harbor water quality | |
| 10 | improvement projects | 2,000 |
| 11 | Finger Lakes water quality | |
| 12 | improvement projects | 3,500 |
| 13 | Peconic and South Shore Estu- | |
| 14 | ary water quality improve- | |
| 15 | ment projects | 2,000 |
| 16 | State facility projects | 2,500 |
| 17 | Municipal wastewater treatment | |
| 18 | improvement projects and | |
| 19 | municipal flood control | |
| 20 | projects | 2,000 |
| 21 | Dam safety projects | 2,000 |
| 22 | Open space land conservation | |
| 23 | projects | 30,000 |
| 24 | State parks projects | 4,500 |
| 25 | Municipal parks projects and | |
| 26 | historic preservation and | |
| 27 | heritage area projects | 8,000 |
| 28 | | ----- |
| 29 | Total | 104,500 |
| 30 | | ===== |

32 For state assistance payments for the state share of the costs of
33 clean water projects in accordance with the provisions of title 3 of
34 article 56 of the environmental conservation law for project costs,
35 including costs incidental and appurtenant thereto and for payment
36 of reimbursements to the clean water/clean air implementation fund
37 for services and expenses of state departments and agencies, includ-
38 ing fringe benefits, hereinafter referred to as "Clean Water Project
39 Disbursements".

40 The moneys appropriated herein may be suballocated to all state
41 departments and agencies. Further, moneys herein appropriated may be
42 suballocated only to public authorities and public benefit corpo-
43 rations specifically authorized by paragraph (1) of subdivision 1 of
44 section 56-0303 of the environmental conservation law to enter into
45 contracts for state assistance payments for the state share of costs
46 for clean water projects, provided however, that moneys herein
47 appropriated pursuant to paragraph (i) of subdivision 1 of section
48 56-0303 of the environmental conservation law for state facility
49 projects may be suballocated to any public authority or public bene-
50 fit corporation.

51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall be available for clean water quali-
53 ty projects in accordance with title 3 of article 56 of the environ-
54 mental conservation law upon the issuance of a certificate of
55 approval of availability by the director of the division of the
56 budget. The state comptroller shall at the commencement of each
57 month certify to the director of the division of the budget, the
58 commissioner of environmental conservation, the chairman of the
59 senate finance committee, and the chairman of the assembly ways and
60 means committee the amounts disbursed from this appropriation for
61 "Clean Water Project Disbursements" for the month preceding such
62 certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 By chapter 55, section 1, of the laws of 1999:
 3 For state assistance payments for the state share of the costs of
 4 clean water projects in accordance with the provisions of title 3 of
 5 article 56 of the environmental conservation law for project cost,
 6 including costs incidental and appurtenant thereto and for payment
 7 of reimbursements to the clean water/clean air implementation fund
 8 for services and expenses of state departments and agencies, includ-
 9 ing fringe benefits, hereinafter referred to as "Clean Water Project
 10 Disbursements".

11 The moneys appropriated herein may be suballocated to all state
 12 departments and agencies. Further, moneys herein appropriated may be
 13 suballocated only to public authorities and public benefit corpo-
 14 rations specifically authorized by paragraph (1) of subdivision one
 15 of section 56-0303 of the environmental conservation law to enter
 16 into contracts for state assistance payments for the state share of
 17 costs for clean water projects, provided however, that moneys herein
 18 appropriated pursuant to paragraph (i) of subdivision 1 of section
 19 56-0303 of the environmental conservation law for state facility
 20 projects may be suballocated to any public authority or public bene-
 21 fit corporation.

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for clean water quali-
 24 ty projects in accordance with title 3 of article 56 of the environ-
 25 mental conservation law upon the issuance of a certificate of
 26 approval of availability by the director of the division of the
 27 budget.

28 The state comptroller shall at the commencement of each month certify
 29 to the director of the division of the budget, the commissioner of
 30 environmental conservation, the chairman of the senate finance
 31 committee, and the chairman of the assembly ways and means committee
 32 the amounts disbursed from this appropriation for "Clean Water
 33 Project Disbursements" for the month preceding such certification
 34 (09BA9957) (24712) ... 188,000,000 (re. \$4,550,000)
 35

36 Project Schedule

| 37 PROJECT | 38 AMOUNT |
|-----------------------------------|-----------|
| 39 ----- | |
| (thousands of dollars) | |
| 40 Hudson River water quality | |
| 41 improvement projects | 4,000 |
| 42 Long Island Sound water quali- | |
| 43 ty improvement projects | 50,000 |
| 44 Lake Champlain water quality | |
| 45 improvement projects | 2,000 |
| 46 Onondaga Lake water quality | |
| 47 improvement projects | 20,000 |
| 48 New York Harbor water quality | |
| 49 improvement projects | 2,000 |
| 50 Great Lakes water quality | |
| 51 improvement projects | 1,000 |
| 52 Finger Lakes water quality | |
| 53 improvement projects | 7,000 |
| 54 Peconic and South Shore Estu- | |
| 55 ary water quality improve- | |
| 56 ment projects | 7,000 |
| 57 State facility projects | 5,000 |
| 58 Municipal wastewater treatment | |
| 59 improvement projects and | |
| 60 municipal flood control | |
| 61 projects | 2,000 |
| 62 Environmental compliance | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|------------------------------|---------|
| 1 | assistance projects-water | |
| 2 | quality | 26,000 |
| 3 | Dam safety projects | 2,000 |
| 4 | Open space land conservation | |
| 5 | projects | 40,000 |
| 6 | State parks projects | 10,000 |
| 7 | Municipal parks projects and | |
| 8 | historic preservation and | |
| 9 | heritage area projects | 10,000 |
| 10 | | ----- |
| 11 | Total | 188,000 |
| 12 | | ===== |

14 For state assistance payments for the state share of the costs of
15 clean water projects in accordance with the provisions of title 3 of
16 article 56 of the environmental conservation law for project costs,
17 including costs incidental and appurtenant thereto and for payment
18 of reimbursements to the clean water/clean air implementation fund
19 for services and expenses of state departments and agencies, includ-
20 ing fringe benefits, hereinafter referred to as "Clean Water Project
21 Disbursements". The moneys appropriated herein may be suballocated
22 to all state departments and agencies. Further, moneys herein appro-
23 priated may be suballocated only to public authorities and public
24 benefit corporations specifically authorized by paragraph (1) of
25 subdivision 1 of section 56-0303 of the environmental conservation
26 law to enter into contracts for state assistance payments for the
27 state share of costs for clean water projects, provided however,
28 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
29 sion 1 of section 56-0303 of the environmental conservation law
30 for state facility projects may be suballocated to any public
31 authority or public benefit corporation.

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for clean water quali-
34 ty projects in accordance with title 3 of article 56 of the environ-
35 mental conservation law upon the issuance of a certificate of
36 approval of availability of the director of the division of the
37 budget.

38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for "Clean Water
43 Project Disbursements" for the month preceding such certification
44 (09B29957) (25888) ... 8,000,000 (re. \$1,139,000)
45

46 By chapter 55, section 1, of the laws of 1998:

47 For state assistance payments for the state share of the costs of
48 clean water projects in accordance with the provisions of title 3 of
49 article 56 of the environmental conservation law for project costs,
50 including costs incidental and appurtenant thereto and for payment
51 of reimbursements to the clean water/clean air implementation fund
52 for services and expenses of state departments and agencies, includ-
53 ing fringe benefits, hereinafter referred to as "Clean Water Project
54 Disbursements".

55 The moneys appropriated herein may be suballocated to all state
56 departments and agencies. Further, moneys herein appropriated may be
57 suballocated only to public authorities and public benefit corpo-
58 rations specifically authorized by paragraph (1) of subdivision one
59 of section 56-0303 of the environmental conservation law to enter
60 into contracts for state assistance payments for the state share of
61 costs for clean water projects, provided however, that moneys herein
62 appropriated pursuant to paragraph (i) of subdivision one of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 56-0303 of the environmental conservation law for state facility
2 projects may be suballocated to any public authority or public bene-
3 fit corporation.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for clean water quali-
6 ty projects in accordance with title 3 of article 56 of the environ-
7 mental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Clean Water
15 Project Disbursements" for the month preceding such certification
16 (09BA9857) (24712) ... 149,000,000 (re. \$2,297,000)

17
18 project schedule

| 19 PROJECT | 20 AMOUNT |
|-----------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| 21 Hudson River water quality | |
| 22 improvement projects | 5,000 |
| 23 Long Island Sound water quali- | |
| 24 ty improvement projects | 15,000 |
| 25 Lake Champlain water quality | |
| 26 improvement projects | 5,000 |
| 27 Onondaga Lake water quality | |
| 28 improvement projects | 20,000 |
| 29 New York Harbor water quality | |
| 30 improvement projects | 2,000 |
| 31 Great Lakes water quality | |
| 32 improvement projects | 2,000 |
| 33 Finger Lakes water quality | |
| 34 improvement projects | 5,000 |
| 35 Peconic and South Shore Estu- | |
| 36 ary water quality improve- | |
| 37 ment projects | 5,000 |
| 38 State facility projects | 5,000 |
| 39 Municipal wastewater treatment | |
| 40 improvement projects and | |
| 41 municipal flood control | |
| 42 projects | 6,000 |
| 43 Municipal wastewater treatment | |
| 44 improvement projects and | |
| 45 municipal flood control | |
| 46 projects | 15,000 |
| 47 Environmental compliance | |
| 48 assistance projects-water | |
| 49 quality | 2,000 |
| 50 Dam safety projects | 2,000 |
| 51 Open space land conservation | |
| 52 projects | 40,000 |
| 53 State parks projects | 10,000 |
| 54 Municipal parks projects and | |
| 55 historic preservation and | |
| 56 heritage area projects | 10,000 |
| 57 | ----- |
| 58 Total | 149,000 |
| 59 | ===== |
| 60 | |

61
62 For state assistance payments for the state share of the costs of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 clean water projects in accordance with the provisions of title 3 of
 2 article 56 of the environmental conservation law for project costs,
 3 including costs incidental and appurtenant thereto and for payment
 4 of reimbursements to the clean water/clean air implementation fund
 5 for services and expenses of state departments and agencies, includ-
 6 ing fringe benefits, hereinafter referred to as "Clean Water Project
 7 Disbursements". The moneys appropriated herein may be suballocated
 8 to all state departments and agencies. Further, moneys herein appro-
 9 priated may be suballocated only to public authorities and public
 10 benefit corporations specifically authorized by paragraph (1) of
 11 subdivision one of section 56-0303 of the environmental conservation
 12 law to enter into contracts for state assistance payments for the
 13 state share of costs for clean water projects, provided however,
 14 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 15 sion one of section 56-0303 of the environmental conservation law
 16 for state facility projects may be suballocated to any public
 17 authority or public benefit corporation.

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for clean water quali-
 20 ty projects in accordance with title 3 of article 56 of the environ-
 21 mental conservation law upon the issuance of a certificate of
 22 approval of availability of the director of the division of budget.
 23 The state comptroller shall at the commencement of each month certi-
 24 fy to the director of the division of the budget, the commissioner
 25 of environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Clean Water
 28 Project Disbursements" for the month preceding such certification
 29 (09B29857) (25888) ... 15,000,000 (re. \$77,000)
 30

31 By chapter 55, section 1, of the laws of 1997:

32 For state assistance payments for the state share of the costs of
 33 clean water projects in accordance with the provisions of title 3 of
 34 article 56 of the environmental conservation law for project costs,
 35 including costs incidental and appurtenant thereto and for payment
 36 of reimbursements to the clean water/clean air implementation fund
 37 for services and expenses of state departments and agencies, includ-
 38 ing fringe benefits, hereinafter referred to as "Clean Water Project
 39 Disbursements".

40 The moneys appropriated herein may be suballocated to all state
 41 departments and agencies. Further, moneys herein appropriated may be
 42 suballocated only to public authorities and public benefit corpo-
 43 rations specifically authorized by paragraph (1) of subdivision one
 44 of section 56-0303 of the environmental conservation law to enter
 45 into contracts for state assistance payments for the state share of
 46 costs for clean water projects, provided however, that moneys herein
 47 appropriated pursuant to paragraph (i) of subdivision one of section
 48 56-0303 of the environmental conservation law for state facility
 49 projects may be suballocated to any public authority or public bene-
 50 fit corporation.

51 Notwithstanding the provisions of any general or special law, the
 52 moneys hereby appropriated shall be available for clean water quali-
 53 ty projects in accordance with title 3 of article 56 of the environ-
 54 mental conservation law upon the issuance of a certificate of
 55 approval of availability by the director of the division of the
 56 budget.

57 The state comptroller shall at the commencement of each month certify
 58 to the director of the division of the budget, the commissioner of
 59 environmental conservation, the chairman of the senate finance
 60 committee, and the chairman of the assembly ways and means committee
 61 the amounts disbursed from this appropriation for "Clean Water
 62 Project Disbursements" for the month preceding such certification

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (09BA9757) (24712) ... 101,000,000 (re. \$3,695,000)

2
3 project schedule

| 4 PROJECT | 5 AMOUNT |
|-----------------------------------|----------|
| ----- | |
| 6 (thousands of dollars) | |
| 7 Hudson River water quality | |
| 8 improvement projects | 2,000 |
| 9 Long Island Sound water quali- | |
| 10 ty improvement projects | 14,000 |
| 11 Lake Champlain water quality | |
| 12 improvement projects | 2,000 |
| 13 Onondaga Lake water quality | |
| 14 improvement projects | 10,000 |
| 15 New York Harbor water quality | |
| 16 improvement projects | 3,000 |
| 17 Great Lakes water quality | |
| 18 improvement projects | 2,000 |
| 19 Finger Lakes water quality | |
| 20 improvement projects | 2,000 |
| 21 Peconic and South Shore Estu- | |
| 22 ary water quality improve- | |
| 23 ment projects | 2,000 |
| 24 Other water bodies water qual- | |
| 25 ity improvement projects | 2,000 |
| 26 State facility projects | 5,000 |
| 27 Municipal wastewater treatment | |
| 28 improvement projects and | |
| 29 municipal flood control | |
| 30 projects | 15,000 |
| 31 Environmental compliance | |
| 32 assistance projects-water | |
| 33 quality | 2,000 |
| 34 Dam safety projects | 5,000 |
| 35 Open space land conservation | |
| 36 projects | 20,000 |
| 37 State parks projects | 10,000 |
| 38 Municipal parks projects and | |
| 39 historic preservation and | |
| 40 heritage area projects | 5,000 |
| 41 | ----- |
| 42 Total | 101,000 |
| 43 | ===== |

44
45 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
46 section 1, of the laws of 1998:

47 For state assistance payments for the state share of the costs of
48 clean water projects in accordance with the provisions of title 3 of
49 article 56 of the environmental conservation law for project costs,
50 including costs incidental and appurtenant thereto and for payment
51 of reimbursements to the clean water/clean air implementation fund
52 for services and expenses of state departments and agencies, includ-
53 ing fringe benefits, hereinafter referred to as "Clean Water Project
54 Disbursements". The moneys appropriated herein may be suballocated
55 to all state departments and agencies. Further, moneys herein appro-
56 priated may be suballocated only to public authorities and public
57 benefit corporations specifically authorized by paragraph (1) of
58 subdivision one of section 56-0303 of the environmental conservation
59 law to enter into contracts for state assistance payments for the
60 state share of costs for clean water projects, provided however,
61 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
62 sion one of section 56-0303 of the environmental conservation law

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 for state facility projects may be suballocated to any public
2 authority or public benefit corporation.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for clean water quality
5 projects in accordance with title 3 of article 56 of the environ-
6 mental conservation law upon the issuance of a certificate of
7 approval of availability of the director of the division of budget.
8 The state comptroller shall at the commencement of each month certi-
9 fy to the director of the division of the budget, the commissioner
10 of environmental conservation, the chairman of the senate finance
11 committee, and the chairman of the assembly ways and means committee
12 the amounts disbursed from this appropriation for "Clean Water
13 Project Disbursements" for the month preceding such certification
14 (09B29757) (25888) ... 10,000,000 (re. \$504,000)
15

16 By chapter 413, section 27, of the laws of 1996, as amended by chapter
17 55, section 1, of the laws of 1997:

18 For state assistance payments for the state share of the costs of
19 clean water projects in accordance with the provisions of title 3 of
20 article 56 of the environmental conservation law for project costs,
21 including costs incidental and appurtenant thereto and for payment
22 of reimbursements to the clean water/clean air implementation fund
23 for services and expenses of state departments and agencies, includ-
24 ing fringe benefits, hereinafter referred to as "Clean Water Project
25 Disbursements". The moneys appropriated herein may be suballocated
26 to the environmental facilities corporation, other state depart-
27 ments, agencies, and public authorities.

28 Notwithstanding the provisions of any general or special law, moneys
29 hereby appropriated shall be available for clean water quality
30 projects in accordance with title 3 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget. The state comptroller at the commencement of each month
34 shall certify to the director of the division of the budget, the
35 commissioner of environmental conservation, the chairman of the
36 senate finance committee, and the chairman of the assembly ways and
37 means committee the amounts disbursed from this appropriation for
38 "Clean Water Project Disbursements" for the month preceding such
39 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)
40
41

42 WATER RESOURCES - PWBA (CCP)

43
44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Water Resources Purpose
47

48 Water Quality Improvements

49
50 The appropriation made by chapter 54, section 1, of the laws of 1990, as
51 amended by chapter 54, section 1, of the laws of 2002, is hereby
52 amended and reappropriated to read:

53 For the state share of the costs of construction of water quality
54 improvement projects, including the payment of liabilities incurred
55 prior to April 1, 1990, in accordance with the provisions of title 3
56 of article 51 of the environmental conservation law as amended, to
57 provide state matching funds for projects [scheduled to receive
58 construction grants from federal fiscal years 1989 and 1990
59 funds], including costs incidental and appurtenant thereto,
60 hereinafter referred to as "Water Quality Improvement
61 Disbursements."
62

62 Notwithstanding the provisions of any general or special law, the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 moneys hereby appropriated shall be available for water quality
 2 improvement expenditures for eligible water quality improvement
 3 projects as defined by section 51-0303 of the environmental conser-
 4 vation law upon the issuance of a certificate of approval of avail-
 5 ability by the director of the division of the budget. No such
 6 certificates of approval of availability shall be issued for or
 7 include funds for projects which have not received a federal grant
 8 for the construction of sewage treatment related facilities.

9 Notwithstanding the provisions of any general or special law, the
 10 amounts hereby appropriated shall have all disbursements reimbursed
 11 from the Pure Waters Bond Act proceeds authorizations and are
 12 contingent upon the partial repeal of existing capital projects fund
 13 authorizations elsewhere in this chapter. The state comptroller
 14 shall at the commencement of each month certify to the director of
 15 the division of the budget, the commissioner of environmental
 16 conservation, the chairman of the senate finance committee, and the
 17 chairman of the assembly ways and means committee the amounts
 18 disbursed from this appropriation for Water Quality Improvement
 19 Disbursements for the month preceding such certification (09019057)
 20 (24891) ... 4,609,600 (re. \$1,466,000)
 21

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 60,192,000 | 491,005,000 |
| 8 | ----- | ----- |
| 9 All Funds | 60,192,000 | 491,005,000 |
| 10 | ===== | ===== |

11
12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
13 -----

14
15 Capital Projects Funds - Other
16 Division for Youth Facilities Improvement Fund
17 OCF Improvement Projects Account - 31701
18 Preparation of Plans Purpose

19
20 For payment of design and construction
21 management account of the centralized
22 services fund of the New York state office
23 of general services or to the dormitory
24 authority of the state of New York for the
25 purpose of preparation and review of
26 plans, specifications, estimates,
27 services, construction management and
28 supervision, inspection studies,
29 appraisals, surveys, testing and environ-
30 mental impact statements and for the cost
31 of consultant design service (25GS2430
32 (81088) 7,000,000

33
34 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,433,000
35 -----

36
37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Maintenance and Operations Purpose

40
41 For the maintenance and operation of various
42 facilities and systems including personal
43 services, fringe benefits and indirect
44 costs. Notwithstanding any other law to
45 the contrary, all or a portion of the
46 funds appropriated herein may be suballo-
47 cated or transferred to any department,
48 agency, or public authority (25FM24MO)
49 (81107) 6,433,000

50
51 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,759,000
52 -----

53
54 Capital Projects Funds - Other
55 Capital Projects Fund - 30000
56 Administration Purpose

57
58 For the preparation and review of plans,
59 specifications, estimates, studies,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2024-25

1 inspections, appraisals and surveys, and
 2 payment of personal service and nonper-
 3 sonal service, including fringe benefits
 4 and indirect costs related to the adminis-
 5 tration and security of capital projects
 6 provided by the office of children and
 7 family services for new and reappropriated
 8 projects (25AD2450) (14041) 934,000
 9
 10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Preservation of Facilities Purpose
 13
 14 For alterations and improvements to youth
 15 facilities, including the preparation of
 16 designs, plans, specifications, and esti-
 17 mates for the preservation of existing
 18 facilities and programs, including liabil-
 19 ities incurred prior to April 1, 2024
 20 (25GM2403) (14021) 1,725,000
 21 For the cost of maintaining the Tonawanda
 22 Indian Community House pursuant to chapter
 23 549 of the laws of 1936 (25T32403) (14022)..... 100,000
 24
 25 Capital Projects Funds - Other
 26 Division for Youth Facilities Improvement Fund
 27 OCF Improvement Projects Account - 31701
 28 Environmental Protection or Improvements Purpose
 29
 30 For payment of the cost of construction,
 31 reconstruction and improvements, including
 32 the preparation of designs, plans, spec-
 33 ifications and estimates for environmental
 34 protection or improvements at various
 35 youth facilities, including liabilities
 36 incurred prior to April 1, 2024 (25EN2406)
 37 (14043) 5,000,000
 38
 39 Capital Projects Funds - Other
 40 Division for Youth Facilities Improvement Fund
 41 OCF Improvement Projects Account - 31701
 42 Health and Safety Purpose
 43
 44 For payment of the cost of construction,
 45 reconstruction and improvements, including
 46 the preparation of designs, plans, spec-
 47 ifications and estimates, for health and
 48 safety improvements to existing youth
 49 facilities and programs, including liabil-
 50 ities incurred prior to April 1, 2024
 51 (25012401) (14042) 6,000,000
 52
 53 Capital Projects Funds - Other
 54 Division for Youth Facilities Improvement Fund
 55 OCF Improvement Projects Account - 31701
 56 Preservation of Facilities Purpose
 57
 58 For payment of the cost of construction,
 59 reconstruction and improvements, including

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2024-25

1 the preparation of designs, plans, spec-
 2 ifications, and estimates for the preser-
 3 vation of existing facilities and
 4 programs, including liabilities incurred
 5 prior to April 1, 2024 (25032403) (14023) ... 15,000,000

6
 7 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000
 8 -----

9
 10 Capital Projects Funds - Other
 11 Division for Youth Facilities Improvement Fund
 12 OCF Improvement Projects Account - 31701
 13 Program Improvement or Program Change Purpose

14
 15 For payment of the cost of construction,
 16 reconstruction, security and other
 17 improvements, including the preparation of
 18 designs, plans, specifications and esti-
 19 mates related to improvements or changes
 20 to existing facilities or programs,
 21 including liabilities incurred prior to
 22 April 1, 2024 (25082408) (14051) 18,000,000
 23

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CHILD CARE CAPITAL PROGRAM

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preservation of Facilities Purpose
6

7 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
8 section 1, of the laws of 2023:

9 For the comprehensive construction programs, purposes and projects as
10 herein specified in accordance with the following: Notwithstanding
11 section 1680-g of the public authorities law and any other law to
12 the contrary, funds appropriated herein shall be for grants
13 administered by the dormitory authority of the state of New York for
14 payment of capital costs of design, construction, reconstruction,
15 rehabilitation, and equipment for existing or proposed child care
16 facilities; and the acquisition of equipment or other capital assets
17 with a useful life of not less than ten years purchased for
18 installation onto infrastructure that is owned or controlled by the
19 grant recipient; provided that in cases involving the acquisition of
20 non-fixed equipment and capital assets such assets shall solely be
21 used by the grant recipient. Individual grants shall be in the
22 amount no less than \$50,000 and are to be awarded on a competitive
23 basis to eligible child care facilities through a request for
24 proposals and application process determined by the office of
25 children and family services and the dormitory authority of the
26 state of New York. Notwithstanding any other law to the contrary,
27 all or a portion of the amounts hereby appropriated may be
28 suballocated or transferred to the dormitory authority of the state
29 of New York for such purpose (25CC22CC)(60581)
30 50,000,000 (re. \$50,000,000)
31

32 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

33
34 Capital Projects Funds - Other
35 Division for Youth Facilities Improvement Fund
36 OCF Improvement Projects Account - 31701
37 Preparation of Plans Purpose
38

39 By chapter 54, section 1, of the laws of 2023:

40 For payment of design and construction management account of the
41 centralized services fund of the New York state office of general
42 services or to the dormitory authority of the state of New York for
43 the purpose of preparation and review of plans, specifications,
44 estimates, services, construction management and supervision,
45 inspection studies, appraisals, surveys, testing and environmental
46 impact statements and for the cost of consultant design service
47 (25GS2330) (81088) ... 7,000,000 (re. \$6,895,000)
48

49 By chapter 54, section 1, of the laws of 2022:

50 For payment of design and construction management account of the
51 centralized services fund of the New York state office of general
52 services or to the dormitory authority of the state of New York for
53 the purpose of preparation and review of plans, specifications,
54 estimates, services, construction management and supervision,
55 inspection studies, appraisals, surveys, testing and environmental
56 impact statements and for the cost of consultant design service
57 (25GS2230) (81088) ... 7,000,000 (re. \$5,619,000)
58

59 By chapter 54, section 1, of the laws of 2021:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of design and construction management account of the
 2 centralized services fund of the New York state office of general
 3 services or to the dormitory authority of the state of New York for
 4 the purpose of preparation and review of plans, specifications,
 5 estimates, services, construction management and supervision,
 6 inspection studies, appraisals, surveys, testing and environmental
 7 impact statements and for the cost of consultant design service
 8 (25GS2130) (81088) ... 7,000,000 (re. \$4,546,000)
 9

10 By chapter 54, section 1, of the laws of 2020:

11 For payment of design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services or to the dormitory authority of the state of New York for
 14 the purpose of preparation and review of plans, specifications,
 15 estimates, services, construction management and supervision,
 16 inspection studies, appraisals, surveys, testing and environmental
 17 impact statements and for the cost of consultant design service
 18 (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000)
 19

20 By chapter 54, section 1, of the laws of 2019:

21 For payment of design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements and for the cost of consultant design
 27 service (25GS1930) (81088) ... 7,000,000 (re. \$1,275,000)
 28

29 By chapter 54, section 1, of the laws of 2018:

30 For payment of design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements and for the cost of consultant design
 36 service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000)
 37

38 By chapter 54, section 1, of the laws of 2017:

39 For payment of design and construction management account of the
 40 centralized services fund of the New York state office of general
 41 services for the purpose of preparation and review of plans, spec-
 42 ifications, estimates, services, construction management and super-
 43 vision, inspection studies, appraisals, surveys, testing and envi-
 44 ronmental impact statements and for the cost of consultant design
 45 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)
 46

47 By chapter 55, section 1, of the laws of 2016:

48 For payment of design and construction management account of the
 49 centralized services fund of the New York state office of general
 50 services for the purpose of preparation and review of plans, spec-
 51 ifications, estimates, services, construction management and super-
 52 vision, inspection studies, appraisals, surveys, testing and envi-
 53 ronmental impact statements and for the cost of consultant design
 54 service (25GS1630) (81088) ... 7,000,000 (re. \$2,066,000)
 55

56 By chapter 54, section 1, of the laws of 2015:

57 For payment of design and construction management account of the
 58 centralized services fund of the New York state office of general
 59 services for the purpose of preparation and review of plans, spec-

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1 ifications, estimates, services, construction management and super-
2 vision, inspection studies, appraisals, surveys, testing and envi-
3 ronmental impact statements and for the cost of consultant design
4 service (25GS1530) (81088) ... 7,000,000 (re. \$648,000)
5

6 By chapter 54, section 1, of the laws of 2014:

7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection studies, appraisals, surveys, testing and envi-
12 ronmental impact statements and for the cost of consultant design
13 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)
14

15 By chapter 54, section 1, of the laws of 2013:

16 For payment of design and construction management account of the
17 centralized services fund of the New York state office of general
18 services for the purpose of preparation and review of plans, spec-
19 ifications, estimates, services, construction management and super-
20 vision, inspection studies, appraisals, surveys, testing and envi-
21 ronmental impact statements and for the cost of consultant design
22 service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)
23

24 By chapter 54, section 1, of the laws of 2012:

25 For payment of design and construction management account of the
26 centralized services fund of the New York state office of general
27 services for the purpose of preparation and review of plans, spec-
28 ifications, estimates, services, construction management and super-
29 vision, inspection studies, appraisals, surveys, testing and envi-
30 ronmental impact statements and for the cost of consultant design
31 service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)
32

33 By chapter 54, section 1, of the laws of 2011:

34 For payment of design and construction management account of the
35 centralized services fund of the New York state office of general
36 services for the purpose of preparation and review of plans, spec-
37 ifications, estimates, services, construction management and super-
38 vision, inspection studies, appraisals, surveys, testing and envi-
39 ronmental impact statements and for the cost of consultant design
40 service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)
41

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

43
44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Maintenance and Operations Purpose
47

48 By chapter 54, section 1, of the laws of 2023:

49 For the maintenance and operation of various facilities and systems
50 including personal services, fringe benefits and indirect costs.
51 Notwithstanding any other law to the contrary, all or a portion of
52 the funds appropriated herein may be suballocated or transferred to
53 any department, agency, or public authority (25FM23MO) (81107)
54 6,392,000 (re. \$5,282,000)
55

56 By chapter 54, section 1, of the laws of 2022:

57 For the maintenance and operation of various facilities and systems
58 including personal services, fringe benefits and indirect costs.
59 Notwithstanding any other law to the contrary, all or a portion of

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1 the funds appropriated herein may be suballocated or transferred to
2 any department, agency, or public authority (25FM22MO) (81107)
3 5,871,000 (re. \$457,000)
4

5 By chapter 54, section 1, of the laws of 2021:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (25FM21MO) (81107)
11 5,754,000 (re. \$1,262,000)
12

13 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Administration Purpose
18

19 By chapter 54, section 1, of the laws of 2023:
20 For the preparation and review of plans, specifications, estimates,
21 studies, inspections, appraisals and surveys, and payment of personal
22 service and nonpersonal service, including fringe benefits and
23 indirect costs related to the administration and security of capital
24 projects provided by the office of children and family services for
25 new and reappropriated projects (25AD2350) (14041)
26 897,000 (re. \$752,000)
27

28 By chapter 54, section 1, of the laws of 2022:
29 For the preparation and review of plans, specifications, estimates,
30 studies, inspections, appraisals and surveys, and payment of
31 personal service and nonpersonal service, including fringe benefits
32 and indirect costs related to the administration and security of
33 capital projects provided by the office of children and family
34 services for new and reappropriated projects (25AD2250) (14041)
35 894,000 (re. \$253,000)
36

37 By chapter 54, section 1, of the laws of 2021:
38 For the preparation and review of plans, specifications, estimates,
39 studies, inspections, appraisals and surveys, and payment of
40 personal service and nonpersonal service, including fringe benefits
41 and indirect costs related to the administration and security of
42 capital projects provided by the office of children and family
43 services for new and reappropriated projects (25AD2150) (14041)
44 874,000 (re. \$111,000)
45

46 By chapter 54, section 1, of the laws of 2020:
47 For the preparation and review of plans, specifications, estimates,
48 studies, inspections, appraisals and surveys, and payment of
49 personal service and nonpersonal service, including fringe benefits
50 and indirect costs related to the administration and security of
51 capital projects provided by the office of children and family
52 services for new and reappropriated projects (25AD2050) (14041)
53 874,000 (re. \$49,000)
54

55 Capital Projects Funds - Other
56 Capital Projects Fund - 30000
57 Preservation of Facilities Purpose
58

59 By chapter 54, section 1, of the laws of 2023:

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1 For alterations and improvements to youth facilities, including the
 2 preparation of designs, plans, specifications, and estimates for the
 3 preservation of existing facilities and programs, including
 4 liabilities incurred prior to April 1, 2023 (25GM2303) (14021)
 5 1,725,000 (re. \$1,600,000)
 6 For the cost of maintaining the Tonawanda Indian Community House
 7 pursuant to chapter 549 of the laws of 1936 (25T32303) (14022)
 8 100,000 (re. \$100,000)
 9

10 By chapter 54, section 1, of the laws of 2022:

11 For alterations and improvements to youth facilities, including the
 12 preparation of designs, plans, specifications, and estimates for the
 13 preservation of existing facilities and programs, including liabil-
 14 ities incurred prior to April 1, 2022 (25GM2203) (14021)
 15 1,725,000 (re. \$1,209,000)
 16 For the cost of maintaining the Tonawanda Indian Community House
 17 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022)
 18 100,000 (re. \$29,000)
 19

20 By chapter 54, section 1, of the laws of 2021:

21 For alterations and improvements to youth facilities, including the
 22 preparation of designs, plans, specifications, and estimates for the
 23 preservation of existing facilities and programs, including liabil-
 24 ities incurred prior to April 1, 2021 (25GM2103) (14021)
 25 1,725,000 (re. \$1,239,000)
 26 For the cost of maintaining the Tonawanda Indian Community House
 27 pursuant to chapter 549 of the laws of 1936 (25T32103) (14022)
 28 100,000 (re. \$100,000)
 29

30 By chapter 54, section 1, of the laws of 2020:

31 For alterations and improvements to youth facilities, including the
 32 preparation of designs, plans, specifications, and estimates for the
 33 preservation of existing facilities and programs, including liabil-
 34 ities incurred prior to April 1, 2020 (25GM2003) (14021)
 35 1,725,000 (re. \$1,196,000)
 36 For the cost of maintaining the Tonawanda Indian Community House
 37 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022)
 38 100,000 (re. \$100,000)
 39

40 By chapter 54, section 1, of the laws of 2019:

41 For alterations and improvements to youth facilities, including the
 42 preparation of designs, plans, specifications, and estimates for the
 43 preservation of existing facilities and programs, including liabil-
 44 ities incurred prior to April 1, 2019 (25GM1903) (14021)
 45 1,725,000 (re. \$446,000)
 46 For the cost of maintaining the Tonawanda Indian Community House
 47 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
 48 100,000 (re. \$64,000)
 49

50 By chapter 54, section 1, of the laws of 2018:

51 For alterations and improvements to youth facilities, including the
 52 preparation of designs, plans, specifications, and estimates for the
 53 preservation of existing facilities and programs, including liabil-
 54 ities incurred prior to April 1, 2018 (25GM1803) (14021)
 55 1,725,000 (re. \$643,000)
 56 For the cost of maintaining the Tonawanda Indian Community House
 57 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
 58 100,000 (re. \$5,000)
 59

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1 By chapter 54, section 1, of the laws of 2017:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2017 (25GM1703) (14021)
6 1,725,000 (re. \$682,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
9 100,000 (re. \$63,000)
10
11 By chapter 55, section 1, of the laws of 2016:
12 For alterations and improvements to youth facilities, including the
13 preparation of designs, plans, specifications, and estimates for the
14 preservation of existing facilities and programs, including liabil-
15 ities incurred prior to April 1, 2016 (25GM1603) (14021)
16 1,725,000 (re. \$372,000)
17 For the cost of maintaining the Tonawanda Indian Community House
18 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
19 100,000 (re. \$58,000)
20
21 By chapter 54, section 1, of the laws of 2015:
22 For alterations and improvements to youth facilities, including the
23 preparation of designs, plans, specifications, and estimates for the
24 preservation of existing facilities and programs, including liabil-
25 ities incurred prior to April 1, 2015 (25GM1503) (14021)
26 1,725,000 (re. \$437,000)
27
28 By chapter 54, section 1, of the laws of 2014:
29 For alterations and improvements to youth facilities, including the
30 preparation of designs, plans, specifications, and estimates for the
31 preservation of existing facilities and programs, including liabil-
32 ities incurred prior to April 1, 2014 (25GM1403) (14021)
33 1,725,000 (re. \$1,237,000)
34
35 By chapter 54, section 1, of the laws of 2013:
36 For alterations and improvements to youth facilities, including the
37 preparation of designs, plans, specifications, and estimates for the
38 preservation of existing facilities and programs, including liabil-
39 ities incurred prior to April 1, 2013 (25GM1303) (14021)
40 1,725,000 (re. \$901,000)
41
42 By chapter 54, section 1, of the laws of 2012:
43 For the cost of maintaining the Tonawanda Indian Community House
44 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
45 100,000 (re. \$100,000)
46
47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
48 section 1, of the laws of 2013:
49 For alterations and improvements to youth facilities, including the
50 preparation of designs, plans, specifications, and estimates for the
51 preservation of existing facilities and programs, including liabil-
52 ities incurred prior to April 1, 2012 (25GM1203) (14021)
53 1,725,000 (re. \$423,000)
54
55 By chapter 54, section 1, of the laws of 2011:
56 For alterations and improvements to youth facilities, including the
57 preparation of designs, plans, specifications, and estimates for the
58 preservation of existing facilities and programs, including liabil-
59 ities incurred prior to April 1, 2011 (25GM1103) (14021)

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1 1,725,000 (re. \$414,000)
2 For the cost of maintaining the Tonawanda Indian Community House
3 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
4 100,000 (re. \$51,000)
5
6 By chapter 53, section 1, of the laws of 2009:
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
9 325,000 (re. \$325,000)
10
11 By chapter 53, section 1, of the laws of 2008:
12 For the cost of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
14 325,000 (re. \$325,000)
15
16 Capital Projects Funds - Other
17 Division for Youth Facilities Improvement Fund
18 OCF Improvement Projects Account - 31701
19 Environmental Protection or Improvements Purpose
20
21 By chapter 54, section 1, of the laws of 2023:
22 For payment of the cost of construction, reconstruction and
23 improvements, including the preparation of designs, plans,
24 specifications and estimates for environmental protection or
25 improvements at various youth facilities, including liabilities
26 incurred prior to April 1, 2023 (25EN2306) (14043)
27 5,000,000 (re. \$5,000,000)
28
29 By chapter 54, section 1, of the laws of 2022:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection or improvements at vari-
33 ous youth facilities, including liabilities incurred prior to April
34 1, 2022 (25EN2206) (14043)
35 5,000,000 (re. \$4,957,000)
36
37 By chapter 54, section 1, of the laws of 2021:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection or improvements at vari-
41 ous youth facilities, including liabilities incurred prior to April
42 1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$4,172,000)
43
44 By chapter 54, section 1, of the laws of 2020:
45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates for environmental protection or improvements at vari-
48 ous youth facilities, including liabilities incurred prior to April
49 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000)
50
51 By chapter 54, section 1, of the laws of 2019:
52 For payment of the cost of construction, reconstruction and improve-
53 ments, including the preparation of designs, plans, specifications
54 and estimates for environmental protection or improvements at vari-
55 ous youth facilities, including liabilities incurred prior to April
56 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,353,000)
57
58 By chapter 54, section 1, of the laws of 2018:
59 For payment of the cost of construction, reconstruction and improve-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ments, including the preparation of designs, plans, specifications
2 and estimates for environmental protection or improvements at vari-
3 ous youth facilities, including liabilities incurred prior to April
4 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,746,000)

5
6 By chapter 54, section 1, of the laws of 2017:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates for environmental protection or improvements at vari-
10 ous youth facilities, including liabilities incurred prior to April
11 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

12
13 By chapter 55, section 1, of the laws of 2016:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection or improvements at vari-
17 ous youth facilities, including liabilities incurred prior to April
18 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000)

19
20 By chapter 54, section 1, of the laws of 2015:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates for environmental protection or improvements at vari-
24 ous youth facilities, including liabilities incurred prior to April
25 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

26
27 By chapter 54, section 1, of the laws of 2014:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

33
34 By chapter 54, section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection or improvements at vari-
38 ous youth facilities, including liabilities incurred prior to April
39 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

40
41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2013:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates for environmental protection or improvements at vari-
46 ous youth facilities, including liabilities incurred prior to April
47 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

48
49 By chapter 54, section 1, of the laws of 2011:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates for environmental protection or improvements at vari-
53 ous youth facilities, including liabilities incurred prior to April
54 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

55
56 Capital Projects Funds - Other
57 Division for Youth Facilities Improvement Fund
58 OCF Improvement Projects Account - 31701
59 Health and Safety Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2023:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042) 6,000,000 (re. \$4,017,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$5,056,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$4,615,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$1,849,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,052,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000)

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1 By chapter 54, section 1, of the laws of 2015:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing youth
 5 facilities and programs, including liabilities incurred prior to
 6 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000)
 7

8 By chapter 54, section 1, of the laws of 2014:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates, for health and safety improvements to existing youth
 12 facilities and programs, including liabilities incurred prior to
 13 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)
 14

15 By chapter 54, section 1, of the laws of 2013:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, for health and safety improvements to existing youth
 19 facilities and programs, including liabilities incurred prior to
 20 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)
 21

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 23 section 1, of the laws of 2013:
 24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications
 26 and estimates, for health and safety improvements to existing youth
 27 facilities and programs, including liabilities incurred prior to
 28 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)
 29

30 By chapter 54, section 1, of the laws of 2011:
 31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications
 33 and estimates, for health and safety improvements to existing youth
 34 facilities and programs, including liabilities incurred prior to
 35 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)
 36

37 Capital Projects Funds - Other
 38 Division for Youth Facilities Improvement Fund
 39 OCF Improvement Projects Account - 31701
 40 Preservation of Facilities Purpose
 41

42 By chapter 54, section 1, of the laws of 2023:
 43 For payment of the cost of construction, reconstruction and
 44 improvements, including the preparation of designs, plans,
 45 specifications, and estimates for the preservation of existing
 46 facilities and programs, including liabilities incurred prior to
 47 April 1, 2023 (25032303) (14023)
 48 15,000,000 (re. \$15,000,000)
 49

50 By chapter 54, section 1, of the laws of 2022:
 51 For payment of the cost of construction, reconstruction and improve-
 52 ments, including the preparation of designs, plans, specifications,
 53 and estimates for the preservation of existing facilities and
 54 programs, including liabilities incurred prior to April 1, 2022
 55 (25032203) (14023) ... 7,000,000 (re. \$6,814,000)
 56

57 By chapter 54, section 1, of the laws of 2021:
 58 For payment of the cost of construction, reconstruction and improve-
 59 ments, including the preparation of designs, plans, specifications,

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1 and estimates for the preservation of existing facilities and
 2 programs, including liabilities incurred prior to April 1, 2021
 3 (25032103) (14023) ... 7,000,000 (re. \$4,621,000)
 4

5 By chapter 54, section 1, of the laws of 2020:
 6 For payment of the cost of construction, reconstruction and improve-
 7 ments, including the preparation of designs, plans, specifications,
 8 and estimates for the preservation of existing facilities and
 9 programs, including liabilities incurred prior to April 1, 2020
 10 (25032003) (14023) ... 7,000,000 (re. \$7,000,000)
 11

12 By chapter 54, section 1, of the laws of 2019:
 13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications,
 15 and estimates for the preservation of existing facilities and
 16 programs, including liabilities incurred prior to April 1, 2019
 17 (25031903) (14023) ... 7,000,000 (re. \$3,008,000)
 18

19 By chapter 54, section 1, of the laws of 2018:
 20 For payment of the cost of construction, reconstruction and improve-
 21 ments, including the preparation of designs, plans, specifications,
 22 and estimates for the preservation of existing facilities and
 23 programs, including liabilities incurred prior to April 1, 2018
 24 (25031803) (14023) ... 7,000,000 (re. \$723,000)
 25

26 By chapter 54, section 1, of the laws of 2017:
 27 For payment of the cost of construction, reconstruction and improve-
 28 ments, including the preparation of designs, plans, specifications,
 29 and estimates for the preservation of existing facilities and
 30 programs, including liabilities incurred prior to April 1, 2017
 31 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)
 32

33 By chapter 55, section 1, of the laws of 2016:
 34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications,
 36 and estimates for the preservation of existing facilities and
 37 programs, including liabilities incurred prior to April 1, 2016
 38 (25031603) (14023) ... 7,000,000 (re. \$1,287,000)
 39

40 By chapter 54, section 1, of the laws of 2015:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications,
 43 and estimates for the preservation of existing facilities and
 44 programs, including liabilities incurred prior to April 1, 2015
 45 (25031503) (14023) ... 7,000,000 (re. \$295,000)
 46

47 By chapter 54, section 1, of the laws of 2014:
 48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications,
 50 and estimates for the preservation of existing facilities and
 51 programs, including liabilities incurred prior to April 1, 2014
 52 (25031403) (14023) ... 7,000,000 (re. \$4,916,000)
 53

54 By chapter 54, section 1, of the laws of 2013:
 55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparation of designs, plans, specifications,
 57 and estimates for the preservation of existing facilities and
 58 programs, including liabilities incurred prior to April 1, 2013
 59 (25031303) (14023) ... 7,000,000 (re. \$3,620,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
3 section 1, of the laws of 2013:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications,
6 and estimates for the preservation of existing facilities and
7 programs, including liabilities incurred prior to April 1, 2012
8 (25031203) (14023) ... 7,000,000 (re. \$481,000)
9

10 By chapter 54, section 1, of the laws of 2011:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications,
13 and estimates for the preservation of existing facilities and
14 programs, including liabilities incurred prior to April 1, 2011
15 (25031103) (14023) ... 7,000,000 (re. \$5,594,000)
16

17 Capital Projects Funds - Other
18 Division for Youth Facilities Improvement Fund
19 OCF Improvement Projects Account - 31701
20 Program Improvement or Program Change Purpose
21

22 By chapter 54, section 1, of the laws of 2018:
23 For payment of the cost of land acquisition, construction, recon-
24 struction, rehabilitation and improvements, including the prepara-
25 tion of designs, plans, specifications and estimates, for new and
26 existing capital projects and programs including, but not limited
27 to, preparation of plans, administration, maintenance and improve-
28 ment of existing facilities of any state agency, new facilities,
29 energy conservation, environmental protection or improvement, health
30 and safety, preservation of facilities, accreditation and program
31 improvement or program changes associated with the raising the age
32 of juvenile jurisdiction, including to the extent feasible, the
33 reuse of a facility of any state agency or a new facility, provided,
34 however, that expenditures from this appropriation are pursuant to
35 part WWW of chapter 59 of the laws of 2017 and no expenditures may
36 be made from this appropriation until a plan of projects has been
37 approved by the director of the budget. Notwithstanding any other
38 provision of law to the contrary, money hereby appropriated may be
39 suballocated or transferred to the department of corrections and
40 community supervision or any other agency for expenses related to
41 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)
42

43 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For payment of the cost of land acquisition, construction, recon-
46 struction, rehabilitation and improvements, including the prepara-
47 tion of designs, plans, specifications and estimates, for new and
48 existing capital projects and programs including, but not limited
49 to, preparation of plans, administration, maintenance and improve-
50 ment of existing facilities of any state agency, new facilities,
51 energy conservation, environmental protection or improvement, health
52 and safety, preservation of facilities, accreditation and program
53 improvement or program changes associated with the raising the age
54 of juvenile jurisdiction, including to the extent feasible, the
55 reuse of a facility of any state agency or a new facility, provided,
56 however, that expenditures from this appropriation are pursuant to
57 part WWW of chapter 59 of the laws of 2017 and no expenditures may
58 be made from this appropriation until a plan of projects has been
59 approved by the director of the budget. Notwithstanding any other

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 provision of law to the contrary, money hereby appropriated may be
 2 suballocated or transferred to the department of corrections and
 3 community supervision or any other agency for expenses related to
 4 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

5
 6 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

7
 8 Capital Projects Funds - Other
 9 Division for Youth Facilities Improvement Fund
 10 OCF Improvement Projects Account - 31701
 11 Program Improvement or Program Change Purpose

12
 13 By chapter 54, section 1, of the laws of 2023:

14 For payment of the cost of construction, reconstruction, security and
 15 other improvements, including the preparation of designs, plans,
 16 specifications and estimates related to improvements or changes to
 17 existing facilities or programs, including liabilities incurred
 18 prior to April 1, 2023 (25082308) (14051)
 19 18,000,000 (re. \$18,000,000)

20
 21 By chapter 54, section 1, of the laws of 2022:

22 For payment of the cost of construction, reconstruction, security and
 23 other improvements, including the preparation of designs, plans,
 24 specifications and estimates related to improvements or changes to
 25 existing facilities or programs, including liabilities incurred
 26 prior to April 1, 2022 (25082208) (14051)
 27 10,000,000 (re. \$9,781,000)

28
 29 By chapter 54, section 1, of the laws of 2021:

30 For payment of the cost of construction, reconstruction, security and
 31 other improvements, including the preparation of designs, plans,
 32 specifications and estimates related to improvements or changes to
 33 existing facilities or programs, including liabilities incurred
 34 prior to April 1, 2021 (25082108) (14051)
 35 10,000,000 (re. \$9,080,000)

36
 37 By chapter 54, section 1, of the laws of 2020:

38 For payment of the cost of construction, reconstruction, security and
 39 other improvements, including the preparation of designs, plans,
 40 specifications and estimates related to improvements or changes to
 41 existing facilities or programs, including liabilities incurred
 42 prior to April 1, 2020 (25082008) (14051)
 43 10,000,000 (re. \$10,000,000)

44
 45 By chapter 54, section 1, of the laws of 2019:

46 For payment of the cost of construction, reconstruction, security and
 47 other improvements, including the preparation of designs, plans,
 48 specifications and estimates related to improvements or changes to
 49 existing facilities or programs, including liabilities incurred
 50 prior to April 1, 2019 (25081908) (14051)
 51 10,000,000 (re. \$9,000,000)

52
 53 By chapter 54, section 1, of the laws of 2018:

54 For payment of the cost of construction, reconstruction, security and
 55 other improvements, including the preparation of designs, plans,
 56 specifications and estimates related to improvements or changes to
 57 existing facilities or programs, including liabilities incurred
 58 prior to April 1, 2018 (25081808) (14051)
 59 10,000,000 (re. \$6,026,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2017:
 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:
 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) 10,000,000 (re. \$6,812,000)

By chapter 54, section 1, of the laws of 2015:
 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051) 10,000,000 (re. \$108,000)

By chapter 54, section 1, of the laws of 2014:
 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) 10,000,000 (re. \$6,454,000)

By chapter 54, section 1, of the laws of 2013:
 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) 10,000,000 (re. \$5,189,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) 10,000,000 (re. \$131,000)

By chapter 54, section 1, of the laws of 2011:
 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) 10,000,000 (re. \$9,482,000)

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CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 128,000,000 | 440,365,000 |
| 8 | ----- | ----- |
| 9 All Funds | 128,000,000 | 440,365,000 |
| 10 | ===== | ===== |
| 11 | | |
| 12 SUPPORTED HOUSING PROGRAM (CCP) | | 128,000,000 |
| 13 | | ----- |

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Homeless Housing Grants Purpose
18

19 Notwithstanding any inconsistent provision
20 of law, funds appropriated herein shall be
21 used for the preparation and review of
22 proposals, specifications, estimates,
23 studies, inspections, appraisals and
24 surveys, and payment of personal service
25 and nonpersonal service, including fringe
26 benefits and indirect costs related to
27 implementing the provisions of the home-
28 less housing and assistance program in
29 accordance with title 1 of article 2-A of
30 the social services law provided by the
31 office of temporary and disability assist-
32 ance for new and reappropriated projects
33 (27OP24G5) (52334) 2,000,000
34

35 Capital Projects Funds - Other
36 Housing Program Fund
37 Department of Social Services Account - 31853
38 Homeless Housing Grants Purpose
39

40 For services and expenses, including the
41 payments on contracts executed prior to
42 April 1, 2024, related to implementing the
43 provisions of the homeless housing and
44 assistance program in accordance with
45 title 1 of article 2-A of the social
46 services law, including costs incurred
47 through individual or joint contracts with
48 any entity where such contract will result
49 in expedited homeless project development,
50 and including, without deposit to the
51 homeless housing and assistance account,
52 payments to any entity for technical
53 assistance required to approve contracts.
54 Up to \$1,000,000 of the amount appropriated
55 herein may be used for purposes of neces-
56 sary health and safety improvements to
57 existing emergency shelters located in
58 local social services districts with a
59 population of less than five million.
60 Notwithstanding any inconsistent
61 provisions of law, such funds shall be

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CAPITAL PROJECTS 2024-25

1 disbursed pursuant to contracts made in
2 accordance with the terms and conditions
3 established by the homeless housing and
4 assistance corporation.

5 Notwithstanding any inconsistent provision
6 of law, up to two percent of the appropri-
7 ation for any fiscal year may be used to
8 pay for technical assistance in support of
9 project development and operation, support
10 services development, architecture and
11 engineering, legal services and financial
12 services and may be provided by individ-
13 uals and not-for-profit or business corpo-
14 rations. No funds shall be expended from
15 this appropriation until the director of
16 the budget has approved a financial plan
17 submitted by the office of temporary and
18 disability assistance on behalf of the
19 homeless housing and assistance program in
20 such detail as required by the budget
21 director (270324G5) (52220) 116,000,000

22 For the development of permanent, emergency
23 and transitional housing for persons
24 living with HIV or AIDS in accordance with
25 article 2-A of the social services law
26 including the payment of liabilities prior
27 to April 1, 2024; provided, however, that
28 if an insufficient number of viable
29 proposals for persons living with HIV or
30 AIDS are received, the balance of funding
31 can be used for the development of perma-
32 nent, emergency and transitional housing
33 for other priority need populations as
34 determined by the commissioner of the
35 office of temporary and disability assist-
36 ance and approved by the director of the
37 budget. Notwithstanding any inconsistent
38 provision of law, up to two percent of the
39 appropriation for any fiscal year may be
40 used to pay for technical assistance in
41 support of project development and opera-
42 tion, support services development, archi-
43 tecture and engineering, legal services
44 and financial services and may be provided
45 by individuals and not-for-profit or busi-
46 ness corporations (270824G5) (52309) 5,000,000

47 For the development of permanent, emergency
48 and transitional housing for veterans in
49 accordance with article 2-A of the social
50 services law including the payment of
51 liabilities prior to April 1, 2024;
52 provided, however, that if an insufficient
53 number of viable proposals for veterans
54 are received, the balance of funding can
55 be used for the development of permanent,
56 emergency and transitional housing for
57 other priority need populations as deter-
58 mined by the commissioner of the office of
59 temporary and disability assistance and
60 approved by the director of the budget.
61 Notwithstanding any inconsistent provision

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS 2024-25

1 of law, up to two percent of the appropri-
2 ation for any fiscal year may be used to
3 pay for technical assistance in support of
4 project development and operation, support
5 services development, architecture and
6 engineering, legal services and financial
7 services and may be provided by individ-
8 uals and not-for-profit or business corpo-
9 rations (27VT24G5) (52357) 5,000,000
10

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SUPPORTED HOUSING PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Homeless Housing Grants Purpose
6

7 By chapter 54, section 1, of the laws of 2023:
8 Notwithstanding any inconsistent provision of law, funds appropriated
9 herein shall be used for the preparation and review of proposals,
10 specifications, estimates, studies, inspections, appraisals and
11 surveys, and payment of personal service and nonpersonal service,
12 including fringe benefits and indirect costs related to implementing
13 the provisions of the home- less housing and assistance program in
14 accordance with title 1 of article 2-A of the social services law
15 provided by the office of temporary and disability assistance for
16 new and reappropriated projects (270P23G5) (52334)
17 2,000,000 (re. \$2,000,000)
18

19 By chapter 54, section 1, of the laws of 2022:
20 Notwithstanding any inconsistent provision of law, funds appropriated
21 herein shall be used for the preparation and review of proposals,
22 specifications, estimates, studies, inspections, appraisals and
23 surveys, and payment of personal service and nonpersonal service,
24 including fringe benefits and indirect costs related to implementing
25 the provisions of the homeless housing and assistance program in
26 accordance with title 1 of article 2-A of the social services law
27 provided by the office of temporary and disability assistance for
28 new and reappropriated projects (270P22G5) (52334)
29 2,000,000 (re. \$1,961,000)
30

31 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
32 section 1, of the laws of 2023:
33 Notwithstanding any inconsistent provision of law, funds appropriated
34 herein shall be used for the preparation and review of proposals,
35 specifications, estimates, studies, inspections, appraisals and
36 surveys, and payment of personal service and nonpersonal service,
37 including fringe benefits and indirect costs related to implementing
38 the provisions of the homeless housing and assistance program in
39 accordance with title 1 of article 2-A of the social services law
40 provided by the office of temporary and disability assistance for
41 new and reappropriated projects (270P21G5) (52334)
42 2,093,000 (re. \$878,000)
43

44 Capital Projects Funds - Other
45 Housing Program Fund
46 Department of Social Services Account - 31853
47 Homeless Housing Grants Purpose
48

49 By chapter 54, section 1, of the laws of 2023:
50 For services and expenses, including the payments on contracts
51 executed prior to April 1, 2023, related to implementing the
52 provisions of the homeless housing and assistance program in
53 accordance with title 1 of article 2-A of the social services law,
54 including costs incurred through individual or joint contracts with
55 any entity where such contract will result in expedited homeless
56 project development, and including, without deposit to the homeless
57 housing and assistance account, payments to any entity for technical
58 assistance required to approve contracts.
59 Up to \$1,000,000 of the amount appropriated herein may be used for
60 purposes of necessary health and safety improvements to existing
61 emergency shelters located in local social services districts with a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 population of less than five million. Notwithstanding any
2 inconsistent provisions of law, such funds shall be disbursed
3 pursuant to contracts made in accordance with the terms and
4 conditions established by the homeless housing and assistance
5 corporation.

6 Notwithstanding any inconsistent provision of law, up to two percent
7 of the appropriation for any fiscal year may be used to pay for
8 technical assistance in support of project development and
9 operation, support services development, architecture and
10 engineering, legal services and financial services and may be
11 provided by individuals and not-for-profit or business corporations.
12 No funds shall be expended from this appropriation until the
13 director of the budget has approved a financial plan submitted by
14 the office of temporary and disability assistance on behalf of the
15 homeless housing and assistance program in such detail as required
16 by the budget director (270323G5) (52220)
17 116,000,000 (re. \$116,000,000)

18 For the development of permanent, emergency and transitional housing
19 for persons living with HIV or AIDS in accordance with article 2-A
20 of the social services law including the payment of liabilities
21 prior to April 1, 2023; provided, however, that if an insufficient
22 number of viable proposals for persons living with HIV or AIDS are
23 received, the balance of funding can be used for the development of
24 permanent, emergency and transitional housing for other priority
25 need populations as determined by the commissioner of the office of
26 temporary and disability assistance and approved by the director of
27 the budget. Notwithstanding any inconsistent provision of law, up to
28 two percent of the appropriation for any fiscal year may be used to
29 pay for technical assistance in support of project development and
30 operation, support services development, architecture and
31 engineering, legal services and financial services and may be
32 provided by individuals and not-for-profit or business corporations
33 (270823G5) (52309) ... 5,000,000 (re. \$5,000,000)

34 For the development of permanent, emergency and transitional housing
35 for veterans in accordance with article 2-A of the social services
36 law including the payment of liabilities prior to April 1, 2023;
37 provided, however, that if an insufficient number of viable
38 proposals for veterans are received, the balance of funding can be
39 used for the development of permanent, emergency and transitional
40 housing for other priority need populations as deter- mined by the
41 commissioner of the office of temporary and disability assistance
42 and approved by the director of the budget. Notwithstanding any
43 inconsistent provision of law, up to two percent of the
44 appropriation for any fiscal year may be used to pay for technical
45 assistance in support of project development and operation, support
46 services development, architecture and engineering, legal services
47 and financial services and may be provided by individuals and not-
48 for-profit or business corporations (27VT23G5) (52357)
49 5,000,000 (re. \$5,000,000)
50

51 By chapter 54, section 1, of the laws of 2022:
52 For services and expenses, including the payments on contracts
53 executed prior to April 1, 2022, related to implementing the
54 provisions of the homeless housing and assistance program in accord-
55 ance with title 1 of article 2-A of the social services law, includ-
56 ing costs incurred through individual or joint contracts with any
57 entity where such contract will result in expedited homeless project
58 development, and including, without deposit to the homeless housing
59 and assistance account, payments to any entity for technical assist-
60 ance required to approve contracts.
61 Up to \$1,000,000 of the amount appropriated herein may be used for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 purposes of necessary health and safety improvements to existing
2 emergency shelters located in local social services districts with a
3 population of less than five million. Notwithstanding any inconsis-
4 tent provisions of law, such funds shall be disbursed pursuant to
5 contracts made in accordance with the terms and conditions estab-
6 lished by the homeless housing and assistance corporation.

7 Notwithstanding any inconsistent provision of law, up to two percent
8 of the appropriation for any fiscal year may be used to pay for
9 technical assistance in support of project development and opera-
10 tion, support services development, architecture and engineering,
11 legal services and financial services and may be provided by indi-
12 viduals and not-for-profit or business corporations. No funds shall
13 be expended from this appropriation until the director of the budget
14 has approved a financial plan submitted by the office of temporary
15 and disability assistance on behalf of the homeless housing and
16 assistance program in such detail as required by the budget director
17 (270322G5) (52220)
18 116,000,000 (re. \$116,000,000)

19 For the development of permanent, emergency and transitional housing
20 for persons living with HIV or AIDS in accordance with article 2-A
21 of the social services law including the payment of liabilities
22 prior to April 1, 2022; provided, however, that if an insufficient
23 number of viable proposals for persons living with HIV or AIDS are
24 received, the balance of funding can be used for the development of
25 permanent, emergency and transitional housing for other priority
26 need populations as determined by the commissioner of the office of
27 temporary and disability assistance and approved by the director of
28 the budget. Notwithstanding any inconsistent provision of law, up to
29 two percent of the appropriation for any fiscal year may be used to
30 pay for technical assistance in support of project development and
31 operation, support services development, architecture and engineer-
32 ing, legal services and financial services and may be provided by
33 individuals and not-for-profit or business corporations (270822G5)
34 (52309) ... 5,000,000 (re. \$5,000,000)

35 For the development of permanent, emergency and transitional housing
36 for veterans in accordance with article 2-A of the social services
37 law including the payment of liabilities prior to April 1, 2022;
38 provided, however, that if an insufficient number of viable
39 proposals for veterans are received, the balance of funding can be
40 used for the development of permanent, emergency and transitional
41 housing for other priority need populations as determined by the
42 commissioner of the office of temporary and disability assistance
43 and approved by the director of the budget. Notwithstanding any
44 inconsistent provision of law, up to two percent of the appropri-
45 ation for any fiscal year may be used to pay for technical assist-
46 ance in support of project development and operation, support
47 services development, architecture and engineering, legal services
48 and financial services and may be provided by individuals and not-
49 for-profit or business corporations (27VT22G5) (52357)
50 5,000,000 (re. \$5,000,000)

51
52 By chapter 54, section 1, of the laws of 2021:
53 For services and expenses, including the payments on contracts
54 executed prior to April 1, 2021, related to implementing the
55 provisions of the homeless housing and assistance program in accord-
56 ance with title 1 of article 2-A of the social services law, includ-
57 ing costs incurred through individual or joint contracts with any
58 entity where such contract will result in expedited homeless project
59 development, and including, without deposit to the homeless housing
60 and assistance account, payments to any entity for technical assist-
61 ance required to approve contracts.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Up to \$1,000,000 of the amount appropriated herein may be used for
2 purposes of necessary health and safety improvements to existing
3 emergency shelters located in local social services districts with a
4 population of less than five million. Notwithstanding any inconsis-
5 tent provisions of law, such funds shall be disbursed pursuant to
6 contracts made in accordance with the terms and conditions estab-
7 lished by the homeless housing and assistance corporation.

8 Notwithstanding any inconsistent provision of law, up to two percent
9 of the appropriation for any fiscal year may be used to pay for
10 technical assistance in support of project development and opera-
11 tion, support services development, architecture and engineering,
12 legal services and financial services and may be provided by indi-
13 viduals and not-for-profit or business corporations. No funds shall
14 be expended from this appropriation until the director of the budget
15 has approved a financial plan submitted by the office of temporary
16 and disability assistance on behalf of the homeless housing and
17 assistance program in such detail as required by the budget director
18 (270321G5) (52220) ... 116,000,000 (re. \$116,000,000)

19 For the development of permanent, emergency and transitional housing
20 for persons living with HIV or AIDS in accordance with article 2-A
21 of the social services law including the payment of liabilities
22 prior to April 1, 2021; provided, however, that if an insufficient
23 number of viable proposals for persons living with HIV or AIDS are
24 received, the balance of funding can be used for the development of
25 permanent, emergency and transitional housing for other priority
26 need populations as determined by the commissioner of the office of
27 temporary and disability assistance and approved by the director of
28 the budget. Notwithstanding any inconsistent provision of law, up to
29 two percent of the appropriation for any fiscal year may be used to
30 pay for technical assistance in support of project development and
31 operation, support services development, architecture and engineer-
32 ing, legal services and financial services and may be provided by
33 individuals and not-for-profit or business corporations (270821G5)
34 (52309) ... 5,000,000 (re. \$5,000,000)

35 For the development of permanent, emergency and transitional housing
36 for veterans in accordance with article 2-A of the social services
37 law including the payment of liabilities prior to April 1, 2021;
38 provided, however, that if an insufficient number of viable
39 proposals for veterans are received, the balance of funding can be
40 used for the development of permanent, emergency and transitional
41 housing for other priority need populations as determined by the
42 commissioner of the office of temporary and disability assistance
43 and approved by the director of the budget. Notwithstanding any
44 inconsistent provision of law, up to two percent of the appropri-
45 ation for any fiscal year may be used to pay for technical assist-
46 ance in support of project development and operation, support
47 services development, architecture and engineering, legal services
48 and financial services and may be provided by individuals and not-
49 for-profit or business corporations (27VT21G5) (52357)
50 5,000,000 (re. \$5,000,000)

51
52 By chapter 54, section 1, of the laws of 2020:
53 For services and expenses, including the payments on contracts
54 executed prior to April 1, 2020, related to implementing the
55 provisions of the homeless housing and assistance program in accord-
56 ance with title 1 of article 2-A of the social services law, includ-
57 ing costs incurred through individual or joint contracts with any
58 entity where such contract will result in expedited homeless project
59 development, and including, without deposit to the homeless housing
60 and assistance account, payments to any entity for technical assist-
61 ance required to approve contracts.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Up to \$1,000,000 of the amount appropriated herein may be used for
2 purposes of necessary health and safety improvements to existing
3 emergency shelters located in local social services districts with a
4 population of less than five million. Notwithstanding any inconsis-
5 tent provisions of law, such funds shall be disbursed pursuant to
6 contracts made in accordance with the terms and conditions estab-
7 lished by the homeless housing and assistance corporation.

8 Notwithstanding any inconsistent provision of law, up to two percent
9 of the appropriation for any fiscal year may be used to pay for
10 technical assistance in support of project development and opera-
11 tion, support services development, architecture and engineering,
12 legal services and financial services and may be provided by indi-
13 viduals and not-for-profit or business corporations. No funds shall
14 be expended from this appropriation until the director of the budget
15 has approved a financial plan submitted by the office of temporary
16 and disability assistance on behalf of the homeless housing and
17 assistance program in such detail as required by the budget director
18 (270320G5) (52220) ... 116,000,000 (re. \$47,526,000)

19 For the development of permanent, emergency and transitional housing
20 for persons living with HIV or AIDS in accordance with article 2-A
21 of the social services law including the payment of liabilities
22 prior to April 1, 2020; provided, however, that if an insufficient
23 number of viable proposals for persons living with HIV or AIDS are
24 received, the balance of funding can be used for the development of
25 permanent, emergency and transitional housing for other priority
26 need populations as determined by the commissioner of the office of
27 temporary and disability assistance and approved by the director of
28 the budget. Notwithstanding any inconsistent provision of law, up to
29 two percent of the appropriation for any fiscal year may be used to
30 pay for technical assistance in support of project development and
31 operation, support services development, architecture and engineer-
32 ing, legal services and financial services and may be provided by
33 individuals and not-for-profit or business corporations (270820G5)
34 (52309) ... 5,000,000 (re. \$5,000,000)

35 For the development of permanent, emergency and transitional housing
36 for veterans in accordance with article 2-A of the social services
37 law including the payment of liabilities prior to April 1, 2020;
38 provided, however, that if an insufficient number of viable
39 proposals for veterans are received, the balance of funding can be
40 used for the development of permanent, emergency and transitional
41 housing for other priority need populations as determined by the
42 commissioner of the office of temporary and disability assistance
43 and approved by the director of the budget. Notwithstanding any
44 inconsistent provision of law, up to two percent of the appropri-
45 ation for any fiscal year may be used to pay for technical assist-
46 ance in support of project development and operation, support
47 services development, architecture and engineering, legal services
48 and financial services and may be provided by individuals and not-
49 for-profit or business corporations (27VT20G5) (52357)
50 5,000,000 (re. \$5,000,000)

51

DEPARTMENT OF FINANCIAL SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 0 |
| 8 | ----- | ----- |
| 9 | All Funds | 0 |
| 10 | ===== | ===== |

11
12 IT MODERNIZATION (CCP) 60,000,000
13 -----

14
15 Capital Projects Funds - Other
16 Miscellaneous Capital Projects Fund
17 Financial Services IT Modernization Fund
18

19 For services and expenses, and costs
20 associated with an information technology
21 modernization project, including the
22 payment of liabilities incurred prior to
23 April 1, 2024.
24 Funds from the assessments to defray
25 operating expenses authorized by Section
26 206 of Financial Services Law may be
27 transferred into the financial services IT
28 modernization fund (FSIT2408) 60,000,000
29

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|---------------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 259,647,000 1,006,269,000 |
| 8 | | ----- |
| 9 | All Funds | 259,647,000 1,006,269,000 |
| 10 | | ===== |

11
12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16,000,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Preparation of Plans Purpose

18
19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services for the purpose of
23 preparation and review of plans, specifi-
24 cations, estimates, services, construction
25 management and supervision, inspection,
26 studies, appraisals, surveys, testing and
27 environmental impact statements, value
28 engineering, life cycle costing, or, for
29 the costs of consultant services to
30 perform said purposes to be used for the
31 rehabilitation, erection, construction,
32 reconstruction, alteration, or improvement
33 of new or existing facilities or programs,
34 including the payment of liabilities
35 incurred prior to April 1, 2024, providing
36 that moneys hereby appropriated shall be
37 available to the office net of disallow-
38 ances, refunds, rebates, reimbursements,
39 and credits (05062430) (81088) 16,000,000

40
41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 85,397,000
42 -----

43
44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Maintenance and Operations Purpose

47
48 For the maintenance and operation of various
49 facilities and systems including personal
50 services, nonpersonal services, fringe
51 benefits and indirect costs. Notwith-
52 standing any other law to the contrary,
53 all or a portion of the funds appropriated
54 herein may be suballocated or transferred
55 to any department, agency, or public
56 authority (05FM24MO) (81107) 85,397,000

57
58 FLOOD RECOVERY (CCP) 15,000,000
59 -----

60
61 Capital Projects Funds - Other
62 Capital Projects Fund - 30000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2024-25

1 Flood Recovery Purpose
2
3 For services and expenses associated with
4 repairing, restoring, or replacing state-
5 owned structures and their contents in
6 accordance with section 203-a of the execu-
7 tive law. Notwithstanding any other
8 provision of the law to the contrary, the
9 office of general services in consultation
10 with the division of homeland security and
11 emergency services shall, upon approval of
12 the budget director, suballocate or trans-
13 fer the funding appropriated herein to any
14 other state department or agency maintain-
15 ing or in control of such state-owned
16 structures and their contents in an amount
17 not less than the limits of coverage that
18 would be applicable if such state-owned
19 structures and their contents had been
20 covered by standard flood insurance poli-
21 cies, as defined in 44 CFR 59.1 (05FR24FR)
22 (26245) 15,000,000
23
24 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
25 (CCP) 126,250,000
26 -----
27
28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Energy Conservation Purpose
31
32 For the payment of the costs of energy
33 conservation projects for existing facili-
34 ties including the payment of liabilities
35 incurred prior to April 1, 2024 (05132405)
36 (81036) 9,400,000
37
38 Capital Projects Funds - Other
39 Capital Projects Fund - 30000
40 Health and Safety Purpose
41
42 For payment of the cost of demolition,
43 alterations and improvements for health
44 and safety to existing facilities, includ-
45 ing the payment of liabilities incurred
46 prior to April 1, 2024 (05072401) (81028) 9,750,000
47
48 Capital Projects Funds - Other
49 Capital Projects Fund - 30000
50 Preservation of Facilities Purpose
51
52 For payment of the cost of alterations and
53 improvements and minor rehabilitation and
54 improvements for the preservation of
55 existing facilities, including the payment
56 of liabilities incurred prior to April 1,
57 2024 (05012403) (81010) 36,300,000
58 For payment of the costs of alterations,
59 improvements and rehabilitation for the
60 preservation of various facilities
61 throughout the state, including the
62 payment of liabilities incurred prior to

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2024-25

1 April 1, 2024 (05NR2403) (26217) 9,800,000
2 For payment of the cost of alterations,
3 improvements and rehabilitation, including
4 design, consultants, furniture, moving,
5 and technology, for the preservation of
6 various facilities throughout the state,
7 including the payment of liabilities
8 incurred prior to April 1, 2024.
9 Notwithstanding any provision of law, rule
10 or regulation to the contrary, of the
11 amounts appropriated herein, \$25,000,000
12 may be made available for expenses that
13 will result in the reduction of vacant and
14 underutilized space within buildings owned
15 and leased by the office of general
16 services. The office of general services
17 shall submit a utilization plan to the
18 division of the budget and no expenditures
19 may be made from this appropriation until
20 the plan has been approved by the division
21 of the budget (05OS2403) (26247) 25,000,000
22
23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Preventive Maintenance Purpose
26
27 For preventive maintenance on state facili-
28 ties including personal services, nonper-
29 sonal services, fringe benefits and the
30 contractual services provided by private
31 firms, including the payment of liabil-
32 ities incurred prior to April 1, 2024
33 (050924PM) (26224) 36,000,000
34
35 SUSTAINABILITY (CCP) 17,000,000
36 -----
37
38 Capital Projects Funds - Other
39 Capital Projects Fund - 30000
40 Energy Conservation Purpose
41
42 For services and expenses related to the
43 conversion of light duty vehicles in the
44 New York state fleet to electric vehicles
45 (05602405) (26248) 17,000,000
46

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preparation of Plans Purpose
6

7 By chapter 54, section 1, of the laws of 2023:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2023, providing that moneys hereby
19 appropriated shall be available to the office net of disallowances,
20 refunds, rebates, reimbursements, and credits (05062330) (81088) ...
21 15,000,000 (re. \$11,838,000)
22

23 By chapter 54, section 1, of the laws of 2022:

24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services for the purpose of preparation and review of plans, spec-
27 ifications, estimates, services, construction management and super-
28 vision, inspection, studies, appraisals, surveys, testing and envi-
29 ronmental impact statements, value engineering, life cycle costing,
30 or, for the costs of consultant services to perform said purposes to
31 be used for the rehabilitation, erection, construction, recon-
32 struction, alteration, or improvement of new or existing facilities
33 or programs, including the payment of liabilities incurred prior to
34 April 1, 2022, providing that moneys hereby appropriated shall be
35 available to the office net of disallowances, refunds, rebates,
36 reimbursements, and credits (05062230) (81088)
37 15,000,000 (re. \$6,966,000)
38

39 By chapter 55, section 1, of the laws of 2016:

40 For payment of a marketing and redevelopment study concerning the most
41 appropriate uses of the J N Adam developmental center (the center),
42 located in the town of Perrysburg, county of Cattaraugus, and an
43 analysis of the historic significance of the buildings comprising
44 the center, in consultation with the commissioner of the office for
45 people with developmental disabilities, the empire state development
46 corporation, the office of parks, recreation and historic preserva-
47 tion, and the department of environmental conservation. Copies of
48 such study and analysis shall be provided to the governor, temporary
49 president of the senate, the speaker of the assembly, and state and
50 local officials representing the county of Cattaraugus, town of
51 Perrysburg, and city of Buffalo (05JN1630) (26206)
52 235,000 (re. \$220,000)
53

54 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

55
56 Capital Projects Funds - Other
57 Capital Projects Fund - 30000
58 Maintenance and Operations Purpose
59

60 By chapter 54, section 1, of the laws of 2023:

61 For the maintenance and operation of various facilities and systems
62 including personal services, nonpersonal services, fringe benefits

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and indirect costs. Notwithstanding any other law to the contrary,
2 all or a portion of the funds appropriated herein may be
3 suballocated or transferred to any department, agency, or public
4 authority (05FM23MO) (81107) ... 83,739,000 (re. \$65,639,000)
5

6 The appropriation made by chapter 54, section 1, of the laws of 2022, as
7 supplemented by a transfer in accordance with state finance law, is
8 hereby amended and reappropriated to read:

9 For the maintenance and operation of various facilities and systems
10 including personal services, nonpersonal services, fringe benefits
11 and indirect costs. Notwithstanding any other law to the contrary,
12 all or a portion of the funds appropriated herein may be suballo-
13 cated or transferred to any department, agency, or public authority
14 (05FM22MO) (81107) ... [71,000,000] 72,605,000 ... (re. \$15,288,000)
15

16 FLOOD RECOVERY (CCP)

17
18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Flood Recovery Purpose
21

22 The appropriation made by chapter 54, section 1, of the laws of 2023, is
23 hereby amended and reappropriated to read:

24 For services and expenses associated with repairing, restoring, or
25 replacing [stateowned] state-owned structures and their contents in
26 accordance with section 203-a of the executive law. Notwithstanding
27 any other provision of the law to the contrary, the office of
28 general services in consultation with the division of homeland
29 security and emergency services shall, upon approval of the budget
30 director, suballocate or trans- fer the funding appropriated herein
31 to any other state department or agency maintaining or in control of
32 such state-owned structures and their contents in an amount not less
33 than the limits of coverage that would be applicable if such state-
34 owned structures and their contents had been covered by standard
35 flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR)
36 (26245) 15,000,000 (re. \$15,000,000)
37

38 By chapter 54, section 1, of the laws of 2022:

39 For services and expenses associated with repairing, restoring, or
40 replacing state-owned structures and their contents in accordance
41 with section 203-a of the executive law. Notwithstanding any other
42 provision of the law to the contrary, the office of general services
43 in consultation with the division of homeland security and emergency
44 services shall, upon approval of the budget director, suballocate or
45 transfer the funding appropriated herein to any other state depart-
46 ment or agency maintaining or in control of such state-owned struc-
47 tures and their contents in an amount not less than the limits of
48 coverage that would be applicable if such state-owned structures and
49 their contents had been covered by standard flood insurance poli-
50 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245)
51 15,000,000 (re. \$15,000,000)
52

53 By chapter 54, section 1, of the laws of 2021:

54 For services and expenses associated with repairing, restoring, or
55 replacing state-owned structures and their contents in accordance
56 with section 203-a of the executive law. Notwithstanding any other
57 provision of the law to the contrary, the office of general services
58 in consultation with the division of homeland security and emergency
59 services shall, upon approval of the budget director, suballocate or
60 transfer the funding appropriated herein to any other state depart-
61 ment or agency maintaining or in control of such state-owned struc-
62 tures and their contents in an amount not less than the limits of

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 coverage that would be applicable if such state-owned structures and
 2 their contents had been covered by standard flood insurance poli-
 3 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245)
 4 15,000,000 (re. \$15,000,000)
 5

6 By chapter 54, section 1, of the laws of 2020:

7 For services and expenses associated with repairing, restoring, or
 8 replacing state-owned structures and their contents in accordance
 9 with section 203-A of the executive law. Notwithstanding any other
 10 provision of the law to the contrary, the office of general services
 11 in consultation with the division of homeland security and emergency
 12 services shall, upon approval of the budget director, suballocate or
 13 transfer the funding appropriated herein to any other state depart-
 14 ment or agency maintaining or in control of such state-owned struc-
 15 tures and their contents in an amount not less than the limits of
 16 coverage that would be applicable if such state-owned structures and
 17 their contents had been covered by standard flood insurance poli-
 18 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245)
 19 15,000,000 (re. \$15,000,000)
 20

21 By chapter 54, section 1, of the laws of 2019:

22 For services and expenses associated with repairing, restoring, or
 23 replacing state-owned structures and their contents in accordance
 24 with section 203-A of the executive law. Notwithstanding any other
 25 provision of the law to the contrary, the office of general services
 26 in consultation with the division of homeland security and emergency
 27 services shall, upon approval of the budget director, suballocate or
 28 transfer the funding appropriated herein to any other state depart-
 29 ment or agency maintaining or in control of such state-owned struc-
 30 tures and their contents in an amount not less than the limits of
 31 coverage that would be applicable if such state-owned structures and
 32 their contents had been covered by standard flood insurance poli-
 33 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245)
 34 15,000,000 (re. \$15,000,000)
 35

36 By chapter 54, section 1, of the laws of 2018:

37 For services and expenses associated with repairing, restoring, or
 38 replacing state-owned structures and their contents in accordance
 39 with section 203-A of the executive law. Notwithstanding any other
 40 provision of the law to the contrary, the office of general services
 41 in consultation with the division of homeland security and emergency
 42 services shall, upon approval of the budget director, suballocate or
 43 transfer the funding appropriated herein to any other state depart-
 44 ment or agency maintaining or in control of such state-owned struc-
 45 tures and their contents in an amount not less than the limits of
 46 coverage that would be applicable if such state-owned structures and
 47 their contents had been covered by standard flood insurance poli-
 48 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
 49 15,000,000 (re. \$15,000,000)
 50

51 By chapter 54, section 1, of the laws of 2017:

52 For services and expenses associated with repairing, restoring, or
 53 replacing state-owned structures and their contents in accordance
 54 with section 203-A of the executive law. Notwithstanding any other
 55 provision of the law to the contrary, the office of general services
 56 in consultation with the division of homeland security and emergency
 57 services shall, upon approval of the budget director, suballocate or
 58 transfer the funding appropriated herein to any other state depart-
 59 ment or agency maintaining or in control of such stateowned struc-
 60 tures and their contents in an amount not less than the limits of
 61 coverage that would be applicable if such state-owned structures and
 62 their contents had been covered by standard flood insurance poli-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
2 15,000,000 (re. \$15,000,000)

4 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Economic Development Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 For services and expenses related to the redevelopment of the Governor
12 Averell Harriman State Office Building Campus, including the costs
13 of demolition and site preparation, and for services provided by the
14 design and construction account of the centralized services fund of
15 the New York state office of general services (05060609) (26225) ...
16 10,000,000 (re. \$2,491,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Energy Conservation Purpose

22 By chapter 54, section 1, of the laws of 2023:

23 For the payment of the costs of energy conservation projects for
24 existing facilities including the payment of liabilities incurred
25 prior to April 1, 2023 (05132305) (81036)
26 7,000,000 (re. \$7,000,000)

28 By chapter 54, section 1, of the laws of 2022:

29 For the payment of the costs of energy conservation projects for
30 existing facilities including the payment of liabilities incurred
31 prior to April 1, 2022 (05132205) (81036)
32 5,000,000 (re. \$2,254,000)

34 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
35 section 1, of the laws of 2019:

36 For services and expenses related to the design and construction of a
37 microgrid and/or an efficient energy system, to operate to the
38 extent possible on renewable energy to provide heating, cooling,
39 and/or electricity for the Empire State Plaza Complex and the design
40 and construction of other energy-efficient initiatives for the
41 Empire State Plaza Complex, including the payment of liabilities
42 incurred prior to April 1, 2017 (05CG1705) (26246)
43 87,600,000 (re. \$25,248,000)

45 Capital Projects Funds - Other
46 Capital Projects Fund - 30000
47 Health and Safety Purpose

49 By chapter 54, section 1, of the laws of 2023:

50 For payment of the cost of demolition, alterations and improvements
51 for health and safety to existing facilities, including the payment
52 of liabilities incurred prior to April 1, 2023 (05072301) (81028)
53 ... 11,000,000 (re. \$10,919,000)

55 By chapter 54, section 1, of the laws of 2022:

56 For payment of the cost of demolition, alterations and improvements
57 for health and safety to existing facilities, including the payment
58 of liabilities incurred prior to April 1, 2022 (05072201) (81028)
59 ... 7,040,000 (re. \$6,040,000)

61 By chapter 54, section 1, of the laws of 2021:

62 For payment of the cost of demolition, alterations and improvements

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 for health and safety to existing facilities, including the payment
2 of liabilities incurred prior to April 1, 2021 (05072101) (81028)
3 ... 7,600,000 (re. \$589,000)
4

5 By chapter 54, section 1, of the laws of 2020:
6 For payment of the cost of demolition, alterations and improvements
7 for health and safety to existing facilities, including the payment
8 of liabilities incurred prior to April 1, 2020 (05072001) (81028)
9 ... 4,000,000 (re. \$1,462,000)
10

11 By chapter 54, section 1, of the laws of 2019:
12 For payment of the cost of demolition, alterations and improvements
13 for health and safety to existing facilities, including the payment
14 of liabilities incurred prior to April 1, 2019 (05071901) (81028)
15 ... 7,800,000 (re. \$2,399,000)
16

17 By chapter 54, section 1, of the laws of 2018:
18 For payment of the cost of demolition, alterations and improvements
19 for health and safety to existing facilities, including the payment
20 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
21 ... 12,400,000 (re. \$2,354,000)
22

23 By chapter 55, section 1, of the laws of 2016:
24 For payment of the cost of demolition, alterations and improvements
25 for health and safety to existing facilities, including the payment
26 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
27 ... 16,000,000 (re. \$1,068,000)
28

29 By chapter 54, section 1, of the laws of 2013:
30 For payment of the cost of demolition, alterations and improvements
31 for health and safety to existing facilities, including the payment
32 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
33 ... 6,320,000 (re. \$1,301,000)
34

35 By chapter 54, section 1, of the laws of 2012:
36 For additional funds for the construction of a security portal on the
37 State Street entrance of the third floor of the Legislative Office
38 Building (05071201) (26236) ... 65,000 (re. \$65,000)
39

40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 New Facilities Purpose
43

44 By chapter 50, section 1, of the laws of 2009:
45 For services and expenses related to the design and construction of
46 state facilities, including payment of liabilities incurred prior to
47 April 1, 2009. Amounts appropriated herein may be transferred from
48 this appropriation to any other capital projects appropriation made
49 to any other state department or agency, for the purpose of
50 constructing a facility that will benefit multiple state agencies
51 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)
52

53 By chapter 50, section 1, of the laws of 2008:
54 For services and expenses related to the design and construction of
55 state facilities, including payment of liabilities incurred prior to
56 April 1, 2008. Amounts appropriated herein may be transferred from
57 this appropriation to any other capital projects appropriation made
58 to any other state department or agency, for the purpose of
59 constructing a facility that will benefit multiple state agencies
60 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)
61

62 By chapter 50, section 1, of the laws of 2007:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the design and construction of
 2 state facilities, including payment of liabilities incurred prior to
 3 April 1, 2007. Notwithstanding section 51 of the state finance law,
 4 funds may be transferred from this appropriation to any other capi-
 5 tal projects appropriation made to a state department or agency, for
 6 the purpose of constructing a facility that will benefit multiple
 7 state agencies (05AA0707) (26223)
 8 10,000,000 (re. \$9,000,000)
 9

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Preservation of Facilities Purpose
 13

14 By chapter 54, section 1, of the laws of 2023:
 15 For payment of the cost of alterations and improvements and minor
 16 rehabilitation and improvements for the preservation of existing
 17 facilities, including the payment of liabilities incurred prior to
 18 April 1, 2023 (05012303) (81010)
 19 24,300,000 (re. \$24,073,000)

20 For payment of the costs of alterations, improvements and
 21 rehabilitation for the preservation of various facilities throughout
 22 the state, including the payment of liabilities incurred prior to
 23 April 1, 2023 (05NR2303) (26217)
 24 25,600,000 ... (re. \$25,600,000)

25 For payment of the cost of alterations, improvements and
 26 rehabilitation, including design, consultants, furniture, moving,
 27 and technology, for the preservation of various facilities
 28 throughout the state, including the payment of liabilities incurred
 29 prior to April 1, 2023.

30 Notwithstanding any provision of law, rule or regulation to the
 31 contrary, of the amounts appropriated herein, \$25,000,000 may be
 32 made available for expenses that will result in the reduction of
 33 vacant and underutilized space within buildings owned and leased by
 34 the office of general services. The office of general services shall
 35 submit a utilization plan to the division of the budget and no
 36 expenditures may be made from this appropriation until the plan has
 37 been approved by the division of the budget (05OS2303) (26247)
 38 25,000,000 (re. \$25,000,000)

39 For payment of the cost of alterations and improvements and
 40 maintenance rehabilitation for the Legislative Library (05142303)
 41 (26249) ... 3,000,000 (re. \$3,000,000)
 42

43 By chapter 54, section 1, of the laws of 2022:
 44 For payment of the cost of alterations and improvements and minor
 45 rehabilitation and improvements for the preservation of existing
 46 facilities, including the payment of liabilities incurred prior to
 47 April 1, 2022 (05012203) (81010)
 48 20,320,000 (re. \$16,326,000)

49 For payment of the costs of alterations, improvements and rehabili-
 50 tation for the preservation of various facilities throughout the
 51 state, including the payment of liabilities incurred prior to April
 52 1, 2022 (05NR2203) (26217) ... 63,660,000 (re. \$63,421,000)

53 For payment of the cost of alterations, improvements and rehabili-
 54 tation, including design, consultants, furniture, moving, and tech-
 55 nology, for the preservation of various facilities throughout the
 56 state, including the payment of liabilities incurred prior to April
 57 1, 2022.

58 Notwithstanding any provision of law, rule or regulation to the
 59 contrary, of the amounts appropriated herein, \$25,000,000 may be
 60 made available for expenses that will result in the reduction of
 61 vacant and underutilized space within buildings owned and leased by
 62 the office of general services. The office of general services shall

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 submit a utilization plan to the division of the budget and no
 2 expenditures may be made from this appropriation until the plan has
 3 been approved by the division of the budget (05OS2203) (26247)
 4 25,000,000 (re. \$13,300,000)
 5 For payment of the cost of alterations, improvements and rehabili-
 6 tation, including design, consultants, furniture, moving, and tech-
 7 nology, for the preservation of various facilities in the Empire
 8 State plaza, including the payment of liabilities incurred prior to
 9 April 1, 2022 (05SR2203) (26243)
 10 175,500,000 (re. \$171,145,000)
 11 For payment of the cost of alterations and improvements and mainte-
 12 nance rehabilitation for the Legislative Library (05142203) (26249)
 13 ... 3,000,000 (re. \$2,993,000)
 14

15 By chapter 54, section 1, of the laws of 2021:

16 For payment of the cost of alterations and improvements and minor
 17 rehabilitation and improvements for the preservation of existing
 18 facilities, including the payment of liabilities incurred prior to
 19 April 1, 2021 (05012103) (81010)
 20 28,600,000 (re. \$25,125,000)
 21 For payment of the costs of alterations, improvements and rehabili-
 22 tation for the preservation of various facilities throughout the
 23 state, including the payment of liabilities incurred prior to April
 24 1, 2021 (05NR2103) (26217) ... 17,400,000 (re. \$3,951,000)
 25 For payment of the cost of alterations, improvements and rehabili-
 26 tation, including design, consultants, furniture, moving, and tech-
 27 nology, for the preservation of various facilities throughout the
 28 state, including the payment of liabilities incurred prior to April
 29 1, 2021.
 30 Notwithstanding any provision of law, rule or regulation to the
 31 contrary, of the amounts appropriated herein, \$25,000,000 may be
 32 made available for expenses that will result in the reduction of
 33 vacant and underutilized space within buildings owned and leased by
 34 the office of general services. The office of general services shall
 35 submit a utilization plan to the division of the budget and no
 36 expenditures may be made from this appropriation until the plan has
 37 been approved by the division of the budget (05OS2103) (26247)
 38 50,000,000 (re. \$25,958,000)
 39

40 By chapter 54, section 1, of the laws of 2020:

41 For payment of the cost of alterations and improvements and minor
 42 rehabilitation and improvements for the preservation of existing
 43 facilities, including the payment of liabilities incurred prior to
 44 April 1, 2020 (05012003) (81010)
 45 29,400,000 (re. \$11,461,000)
 46 For payment of the costs of alterations, improvements and rehabili-
 47 tation for the preservation of various facilities throughout the
 48 state, including the payment of liabilities incurred prior to April
 49 1, 2020 (05NR2003) (26217) ... 30,400,000 (re. \$12,695,000)
 50 For payment of the cost of alterations, improvements and rehabili-
 51 tation, including design, consultants, furniture, moving, and tech-
 52 nology, for the preservation of various facilities throughout the
 53 state, including the payment of liabilities incurred prior to April
 54 1, 2020.
 55 Notwithstanding any provision of law, rule or regulation to the
 56 contrary, of the amounts appropriated herein, \$25,000,000 may be
 57 made available for expenses that will result in the reduction of
 58 vacant and underutilized space within buildings owned and leased by
 59 the office of general services. The office of general services shall
 60 submit a utilization plan to the division of the budget and no
 61 expenditures may be made from this appropriation until the plan has
 62 been approved by the division of the budget (05OS2003) (26247)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 50,000,000 (re. \$12,328,000)

2

3 By chapter 54, section 1, of the laws of 2019:

4

4 For payment of the cost of alterations and improvements and minor
5 rehabilitation and improvements for the preservation of existing
6 facilities, including the payment of liabilities incurred prior to
7 April 1, 2019 (05011903) (81010)

8

8 31,500,000 (re. \$18,938,000)

9

9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of various facilities throughout the
11 state, including the payment of liabilities incurred prior to April
12 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$10,781,000)

13

13 For payment of the cost of alterations, improvements and rehabili-
14 tation, including design, consultants, furniture, moving, and tech-
15 nology, for the preservation of various facilities throughout the
16 state, including the payment of liabilities incurred prior to April
17 1, 2019.

18

18 Notwithstanding any provision of law, rule or regulation to the
19 contrary, of the amounts appropriated herein, \$25,000,000 may be
20 made available for expenses that will result in the reduction of
21 vacant and underutilized space within buildings owned and leased by
22 the office of general services. The office of general services shall
23 submit a utilization plan to the division of the budget and no
24 expenditures may be made from this appropriation until the plan has
25 been approved by the division of the budget (05OS1903) (26247)

26

26 50,000,000 (re. \$9,596,000)

27

28 By chapter 54, section 1, of the laws of 2018:

29

29 For payment of the cost of alterations and improvements and minor
30 rehabilitation and improvements for the preservation of existing
31 facilities, including the payment of liabilities incurred prior to
32 April 1, 2018 (05011803) (81010)

33

33 25,500,000 (re. \$9,167,000)

34

34 For payment of the cost of alterations and improvements and mainte-
35 nance rehabilitation for the state capitol and the legislative
36 office building (05AR1803) (26207)

37

37 2,000,000 (re. \$2,000,000)

38

38 For payment of the cost of alterations and improvements and mainte-
39 nance rehabilitation for the state capitol and the legislative
40 office building (05SR1803) (26210)

41

41 2,000,000 (re. \$1,474,000)

42

42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of various facilities throughout the
44 state, including the payment of liabilities incurred prior to April
45 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$12,815,000)

46

47 By chapter 54, section 1, of the laws of 2017:

48

48 For payment of the cost of alterations and improvements and minor
49 rehabilitation and improvements for the preservation of existing
50 facilities, including the payment of liabilities incurred prior to
51 April 1, 2017 (05011703) (81010)

52

52 22,400,000 (re. \$10,564,000)

53

53 For payment of the costs of alterations, improvements and rehabili-
54 tation for the preservation of various facilities throughout the
55 state, including the payment of liabilities incurred prior to April
56 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$8,854,000)

57

58 By chapter 55, section 1, of the laws of 2016:

59

59 For payment of the cost of alterations and improvements and minor
60 rehabilitation and improvements for the preservation of existing
61 facilities, including the payment of liabilities incurred prior to
62 April 1, 2016 (05011603) (81010)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 25,800,000 (re. \$9,181,000)
2 For payment of the costs of alterations, improvements and rehabili-
3 tation for the preservation of the state capitol building, including
4 the payment of liabilities incurred prior to April 1, 2016
5 (05CR1603) (26216) ... 200,000 (re. \$200,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of various facilities throughout the
8 state, including the payment of liabilities incurred prior to April
9 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$4,591,000)
10
11 By chapter 54, section 1, of the laws of 2015:
12 For payment of the cost of alterations and improvements and minor
13 rehabilitation and improvements for the preservation of existing
14 facilities, including the payment of liabilities incurred prior to
15 April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. \$9,488,000)
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the state capitol building, including
18 the payment of liabilities incurred prior to April 1, 2015
19 (05CR1503) (26216) ... 200,000 (re. \$200,000)
20 For payment of the cost of design and related services, demolition,
21 alterations, improvements, and rehabilitation at the Harriman state
22 office campus, including the payment of liabilities incurred prior
23 to April 1, 2015 (05HC1503) (26203)
24 152,000,000 (re. \$40,757,000)
25
26 By chapter 54, section 1, of the laws of 2014:
27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of the state capitol building, including
29 the payment of liabilities incurred prior to April 1, 2014
30 (05CR1403) (26216) ... 200,000 (re. \$200,000)
31
32 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
33 section 1, of the laws of 2016:
34 For services and expenses of the correctional officers' memorial fund
35 established pursuant to chapter 55 of the laws of 2014. Funds herein
36 shall be for the construction of such correctional officers' memori-
37 al on the New York state empire state plaza (05CM1403) (39706)
38 300,000 (re. \$30,000)
39
40 By chapter 54, section 1, of the laws of 2013:
41 For payment of the costs of alterations, improvements and rehabili-
42 tation for the preservation of the state capitol building, including
43 the payment of liabilities incurred prior to April 1, 2013
44 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000)
45
46 By chapter 54, section 1, of the laws of 2012:
47 For payment of the costs of alterations, improvements and rehabili-
48 tation for the preservation of the state Capitol Building (05CR1203)
49 (26216) ... 250,000 (re. \$250,000)
50
51 By chapter 54, section 1, of the laws of 2011:
52 For payment of the costs of alterations, improvements and rehabili-
53 tation for the preservation of the state Capitol Building (05CR1103)
54 (26216) ... 650,000 (re. \$650,000)
55
56 By chapter 50, section 1, of the laws of 2010:
57 For payment of the costs of alterations, improvements and rehabili-
58 tation for the preservation of the state Capitol Building (05CR1003)
59 (26216) ... 3,650,000 (re. \$3,650,000)
60
61 By chapter 50, section 1, of the laws of 2009:
62 For payment of the costs of alterations, improvements and rehabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tation for the preservation of the state Capitol Building (05CR0903)
2 (26216) ... 15,000,000 (re. \$14,670,000)
3

4 By chapter 50, section 1, of the laws of 2008:
5 For payment of the costs of alterations, improvements and rehabili-
6 tation for the preservation of the state Capitol Building (05CR0803)
7 (26216) ... 5,000,000 (re. \$851,000)
8 For the payment of the costs of alterations, improvement and rehabili-
9 tation for the preservation of Hearing Room C located in the Legis-
10 lative Office Building (05LC0803) (26219)
11 1,075,000 (re. \$137,000)
12

13 By chapter 50, section 1, of the laws of 2007:
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of the state Capitol Building (05CR0703)
16 (26216) ... 5,000,000 (re. \$127,000)
17

18 By chapter 50, section 1, of the laws of 2006:
19 For payment of the costs of alterations, improvements and rehabili-
20 tation for the preservation of the state Capitol Building (05030603)
21 (26216) ... 26,000,000 (re. \$1,337,000)
22 For payment of the costs of alterations, improvements and rehabili-
23 tation for the preservation of Hearing Rooms B and C located in the
24 Legislative Office Building (05LL0603) (26221)
25 1,645,000 (re. \$104,000)
26 For payment of the state's share of costs of alterations and improve-
27 ments for preservation of facilities at the Binghamton Governmental
28 Complex, including but not limited to repair and rehabilitation of
29 parking garage facilities. The state's share of such costs shall be
30 determined pursuant to a written tripartite agreement between the
31 state of New York, Broome County, and the city of Binghamton. All or
32 part of this amount may be used for payment to the design and
33 construction management account of the centralized services fund of
34 the New York state office of general services for services rendered
35 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000)

36 Advance for costs of alterations and improvements for preservation of
37 facilities at the Binghamton Governmental Complex, including but not
38 limited to repair and rehabilitation of parking garage facilities.
39 All or part of this amount may be used for payment to the design and
40 construction management account of the centralized services fund of
41 the New York state office of general services for services rendered.
42 No portion of this appropriation shall be available until the divi-
43 sion of the budget has reviewed and approved a repayment agreement
44 with the city of Binghamton and Broome county. Such agreement, at
45 the minimum, shall provide for reimbursement to the state by the
46 city of Binghamton and Broome county for their respective shares of
47 all design and construction disbursements (05BL0603) (26230)
48 5,800,000 (re. \$59,000)
49

50 Capital Projects Funds - Other
51 Capital Projects Fund - 30000
52 Preventive Maintenance Purpose
53

54 By chapter 54, section 1, of the laws of 2023:
55 For preventive maintenance on state facilities including personal
56 services, nonpersonal services, fringe benefits and the contractual
57 services provided by private firms, including the payment of
58 liabilities incurred prior to April 1, 2023 (050923PM) (26224)
59 35,600,000 (re. \$31,704,000)
60

61 By chapter 54, section 1, of the laws of 2022:
62 For preventive maintenance on state facilities including personal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services, nonpersonal services, fringe benefits and the contractual
 2 services provided by private firms, including the payment of liabil-
 3 ities incurred prior to April 1, 2022 (050922PM) (26224)
 4 26,280,000 (re. \$7,626,000)

5
 6 By chapter 54, section 1, of the laws of 2021:
 7 For preventive maintenance on state facilities including personal
 8 services, nonpersonal services, fringe benefits and the contractual
 9 services provided by private firms, including the payment of liabil-
 10 ities incurred prior to April 1, 2021 (050921PM) (26224)
 11 25,400,000 (re. \$5,842,000)

12
 13 By chapter 54, section 1, of the laws of 2020:
 14 For preventive maintenance on state facilities including personal
 15 services, nonpersonal services, fringe benefits and the contractual
 16 services provided by private firms, including the payment of liabil-
 17 ities incurred prior to April 1, 2020 (050920PM) (26224)
 18 16,700,000 (re. \$1,814,000)

19
 20 SUSTAINABILITY (CCP)
 21
 22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Energy Conservation Purpose

25
 26 By chapter 54, section 1, of the laws of 2023:
 27 For services and expenses related to the conversion of light duty
 28 vehicles in the New York state fleet to electric vehicles (05602305)
 29 (26248) ... 17,000,000 (re. \$17,000,000)

30
 31 By chapter 54, section 1, of the laws of 2022:
 32 For services and expenses related to the conversion of light duty
 33 vehicles in the New York state fleet to electric vehicles (05602205)
 34 (26248) ... 17,000,000 (re. \$16,592,000)

35
 36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Sustainability Purpose

39
 40 By chapter 50, section 1, of the laws of 2009:
 41 For payments on sustainability projects at various facilities through-
 42 out the State, including the payment of liabilities incurred prior
 43 to April 1, 2009 (050109SU) (26226)
 44 13,300,000 (re. \$10,343,000)

45

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 189,204,000 | 5,698,633,000 |
| 8 Capital Projects Funds - Federal ... | 330,000,000 | 848,744,000 |
| 9 | ----- | ----- |
| 10 All Funds | 519,204,000 | 6,547,377,000 |
| 11 | ===== | ===== |

12
13 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
14 -----

15
16 Capital Project Funds - Other
17 Capital Projects Fund - 30000
18 Program Improvement/Change Purpose
19

20 For grants, services and expenses related to
21 the establishment, support, and adminis-
22 tration of an all payers claim database,
23 including but not limited to technology,
24 equipment, software, personal service,
25 fringe benefits, and indirect costs. For
26 purposes of the program, all such activ-
27 ities are deemed to constitute a capital
28 expenditure. No expenditures related to
29 this appropriation shall be made without a
30 plan, prepared by the commissioner of
31 health and approved by the director of the
32 budget, detailing sufficient resources are
33 available to support such expenditures
34 (12AP2408) (26624) 10,000,000
35

36 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
37 -----

38
39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Maintenance and Operations Purpose
42

43 For the maintenance and operation of various
44 facilities and systems including personal
45 services, fringe benefits, and indirect
46 costs. Notwithstanding any other law to
47 the contrary, all or a portion of the
48 funds appropriated herein may be suballo-
49 cated or transferred to any department,
50 agency, or public authority (12FM24MO)
51 (81107) 9,000,000
52

53 IT INITIATIVES PROGRAM (CCP) 10,000,000
54 -----

55
56 Capital Projects Fund - Other
57 Miscellaneous Capital Projects Fund
58 Health Care IT Capital Account - 32216
59 Program Improvement/Change Purpose
60

61 For services and expenses related to infor-
62 mation technology projects undertaken by

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CAPITAL PROJECTS 2024-25

1 the department of health, including the
2 payment of liabilities incurred prior to
3 April 1, 2024 pursuant to a plan that
4 addresses information technology security
5 and data management, prepared by the
6 department of health, developed in consul-
7 tation with the office of information
8 technology services, and approved by the
9 director of the budget. Upon the request
10 of the commissioner of the department of
11 health and approval of the director of the
12 division of the budget, all or a portion
13 of the funds appropriated hereby may be
14 suballocated or transferred to the office
15 of information technology services
16 (12IT2408) (51919) 10,000,000
17
18 LABORATORIES AND RESEARCH (CCP) 12,000,000
19 -----
20
21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Preservation of Facilities Purpose
24
25 To maintain and improve existing facilities
26 including preparation of plans and for
27 payment to the design and construction
28 management account of the centralized
29 services fund of the New York state office
30 of general services. Upon the request of
31 the commissioner of the department of
32 health and approval of the director of the
33 division of the budget, funds of this
34 appropriation may be transferred to the
35 dormitory authority of the state of New
36 York for capital projects (12592403)
37 (29780) 12,000,000
38
39 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 62,904,000
40 -----
41
42 Capital Projects Funds -Other
43 Capital Projects Fund - 30000
44 Preservation of Facilities Purpose
45
46 For minor alterations, improvements and
47 preventive maintenance of St. Albans Nurs-
48 ing Home, Helen Hayes Hospital, Oxford
49 Nursing Home, Batavia Nursing Home, and
50 Montrose Nursing Home including prepara-
51 tion of plans and for payment to the
52 design and construction management account
53 of the centralized services fund of the
54 New York state office of general services.
55 Upon the request of the commissioner of
56 the department of health and approval of
57 the director of the division of the budg-
58 et, funds of this appropriation may be
59 transferred to the dormitory authority of
60 the state of New York for capital projects
61 (12602403) (81010) 7,600,000
62 The sum of \$51,304,000 is hereby appropri-

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CAPITAL PROJECTS 2024-25

1 ated to support capital expenses of the
 2 Roswell Park cancer institute corporation.
 3 Notwithstanding any law to the contrary, all
 4 or a portion of funds appropriated herein
 5 may be transferred to the Roswell Park
 6 cancer institute corporation, subject to a
 7 plan developed by Roswell Park cancer
 8 institute corporation, submitted to the
 9 department of health, and approved by the
 10 director of the budget (12RP2403) (26665) ... 55,304,000

11
 12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 18,300,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Health Care System Improvement Purpose

18
 19 For competitive grants to provide safety and
 20 security projects at not-for-profit
 21 reproductive health facilities deemed by
 22 the Commissioner to be at-risk. Provided
 23 however, that criteria for determining
 24 whether a facility is at-risk may
 25 include, but is not limited to,
 26 considerations of the vulnerabilities
 27 of the organization based on its location
 28 and the potential consequences of a hate
 29 crime or attack at the facility.
 30 Notwithstanding any section of law to the
 31 contrary, recipients of such grants shall
 32 be entitled to use funds awarded in
 33 accordance with this appropriation to
 34 purchase commodities, services, and
 35 technology through centralized contracts
 36 established by the office of general
 37 services under section 163 of the state
 38 finance law, and such recipients shall
 39 be deemed for such purpose to be
 40 authorized users within the meaning of
 41 paragraph k of subdivision 1 of section
 42 163 of the state finance law.
 43 (12SS24HE)..... 18,300,000

44
 45 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 35,000,000
 46 -----

47
 48 Capital Projects Funds - Other
 49 Capital Projects Fund - 30000
 50 Program Improvement/Change Purpose

51
 52 For grants, services and expenses including
 53 contracts for the New York eHealth Colla-
 54 borative for the purpose of supporting and
 55 administering the statewide health infor-
 56 mation network for New York, including but
 57 not limited to qualified entities certi-
 58 fied by the department, technology, equip-
 59 ment, software, personal service, fringe
 60 benefits, and indirect costs. For purposes
 61 of the program, all such activities are
 62 deemed to constitute a capital expendi-

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CAPITAL PROJECTS 2024-25

1 ture. Provided, however, that two million
2 five hundred thousand dollars shall be
3 used for modernizing health reporting
4 systems. No expenditures related to this
5 appropriation shall be made without a
6 plan, prepared by the commissioner of
7 health and approved by the director of the
8 budget, detailing sufficient resources are
9 available to support such expenditures.
10 Use of such funds shall not be subject to
11 the requirements of section 163 of the
12 state finance law. (12SH2408) (26628) 35,000,000
13
14 WATER RESOURCES (CCP) 362,00,000
15 -----
16
17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Water Resources Purpose
20
21 For payment of a portion of the state's
22 match for the safe drinking water revolv-
23 ing fund (12SM2457) (26888) 30,000,000
24 For services and expenses including
25 contracts related to the laboratory test-
26 ing of public drinking water for chemical
27 compounds and emerging contaminants
28 defined pursuant to section 1112 of the
29 public health law (12EC2457) (59062) 2,000,000
30
31 Capital Projects Funds - Federal
32 Federal Capital Projects Fund
33 Safe Drinking Water Revolving Account - 31360
34 Water Resources Purpose
35
36 For federal grants for the safe drinking
37 water revolving fund (12022457) (26888) 300,000,000
38 For services and expenses of the state
39 revolving funds program (12DW2457) (26666)
40 30,000,000
41

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14
15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

16
17
18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Health Care System Improvement Purpose

21
22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

23
24 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626)
49 1,200,000,000 (re. \$383,707,000)

50
51 ECONOMIC DEVELOPMENT (CCP)

52
53 Capital Projects Funds - Other
54 Capital Projects Fund - 30000
55 New Facilities Purpose

56
57 By chapter 54, section 1, of the laws of 2023:
58 The sum of \$967,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the commissioner of the New York State department of health, and subject to the approval of the director of the division of the budget, for

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the acquisition of real property, preparation of plans, design,
2 construction, renovation, administration, and other costs incidental
3 thereto, including the payment of liabilities incurred prior to
4 April 1, 2023. All or a portion of the funds appropriated hereby may
5 be suballocated or transferred to any department, agency, or public
6 authority (12262309) (85501) ... 967,000,000 (re. \$967,000,000)
7

8 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
9 section 1, of the laws of 2023:

10 The sum of \$600,000,000 is hereby appropriated for services and
11 expenses of a life sciences laboratory and public health initiative
12 in the Capital District to develop life science research, inno-
13 vation, and infrastructure, including but not limited to the acqui-
14 sition of real property, preparation of plans, design, construction,
15 renovation, administration, and other costs incidental thereto,
16 including the payment of liabilities incurred prior to April 1,
17 2018. All or a portion of the funds appropriated hereby may be
18 suballocated or transferred to any department, agency, or public
19 authority (12251809) (85501)
20 600,000,000 (re. \$600,000,000)
21

22 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
23 section 1, of the laws of 2023:

24 The sum of \$150,000,000 is hereby appropriated for services and
25 expenses of a life sciences laboratory public health initiative in
26 the Capital District pursuant to a plan developed by the chief exec-
27 utive officer of the New York state urban development corporation
28 jointly with the commissioner of health to develop life science
29 research, innovation, and infrastructure including, but not limited
30 to the preparation of plans, design, construction, renovation, and
31 other costs incidental thereto, including the payment of liabilities
32 incurred prior to April 1, 2017. Notwithstanding section 51 of the
33 public authorities law, such plan shall be reviewed and approved by
34 New York State public authorities control board. Prior to any award,
35 the New York state public authorities control board shall review and
36 approve any construction project in excess of five million dollars
37 funded from this appropriation. All or a portion of the funds appro-
38 priated hereby may be suballocated or transferred to any department,
39 agency, or public authority (12251709) (85501)
40 150,000,000 (re. \$93,114,000)
41

42 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

- 43
- 44 Capital Projects Funds - Other
- 45 Capital Projects Fund - 30000
- 46 Health Care System Improvement Purpose
- 47

48 The appropriation made by chapter 54, section 1, of the laws of 2023, is
49 hereby amended and reappropriated to read:

50 For payments and grants to support health care facility transformation
51 statewide, made available pursuant to section 2825-h of the public
52 health law.

53 Notwithstanding any other law to the contrary, within amounts
54 appropriated herein, up to \$20,000,000 shall be made available
55 for grant awards to institutions and facilities that carry out the
56 research and treatment of Amyotrophic Lateral Sclerosis (ALS) and
57 other rare diseases.

58 A portion of the funds appropriated herein may be suballocated or
59 transferred to any department, agency, or public authority
60 (12SW23HE) (26668) ... 990,000,000 (re. \$990,000,000)

61 The sum of \$10,000,000 is hereby appropriated to support a community
62 health care revolving capital fund as authorized by section 2815-a

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1 of the public health law. Notwithstanding any other law to the
 2 contrary, all or a portion of the amounts hereby appropriated may
 3 be suballocated or transferred to the dormitory authority of the
 4 state of New York for such purpose (12H223A4)
 5 10,000,000 (re. \$10,000,000)
 6

7 By chapter 54, section 1, of the laws of 2022:

8 For payments and grants to support health care facility transformation
 9 statewide, made available pursuant to section 2825-g of the public
 10 health law. A portion of the funds appropriated herein may be subal-
 11 located or transferred to any department, agency, or public authori-
 12 ty (12SW22HE) (26668)
 13 1,600,000,000 (re. \$1,599,025,000)
 14

15 By chapter 54, section 1, of the laws of 2018, as amended by chapter
16 314, section 1, of the laws of 2019:

17 For payments and grants to support health care facility transformation
 18 statewide. Notwithstanding section 163 of the state finance law or
 19 any other provision of law to the contrary, this appropriation may
 20 be used to fund payments and or grants, including up to \$5,000,000
 21 to regional perinatal care centers or other health providers to
 22 establish telehealth applications, made by the commissioner of
 23 health in his or her sole discretion, without a competitive bid or
 24 request for proposal process, to eligible applicants as determined
 25 by the commissioner of health for the purposes that strengthen and
 26 protect continued access to health care services in communities
 27 including but not limited to children's residential treatment facil-
 28 ities. Such purposes may include debt retirement and capital
 29 projects or non-capital projects that facilitate health care trans-
 30 formation activities including, merger, consolidation, acquisition
 31 or other activities intended to: create financially sustainable
 32 systems of care; preserve or expand essential health care services;
 33 modernize obsolete facility physical plants and infrastructure;
 34 foster participation in alternative payment arrangements, including
 35 but not limited to contracts with managed care plans and accountable
 36 care organizations; increase the quality of resident care or experi-
 37 ence in residential health care facilities; or improve health infor-
 38 mation technology infrastructure, including telehealth, to strength-
 39 en the acute, post-acute care, primary care, and longterm care
 40 continuum. Grants shall not be available to support general operat-
 41 ing expenses.

42 The commissioner and the president of the dormitory authority of the
 43 state of New York shall enter into an agreement, subject to the
 44 approval of the director of the budget, and subject to section
 45 1680-r of the public authorities law, for the purposes of awarding,
 46 distributing, and administering the funds made available pursuant to
 47 this appropriation.

48 In determining awards for eligible applicants under this appropri-
49 ation, the commissioner of health shall consider criteria including,
50 but not limited to:

- 51 (a) The extent to which the proposed project will contribute to the
- 52 integration of health care services or the long term sustainability
- 53 of the applicant or preservation of essential health services in the
- 54 community or communities served by the applicant;
- 55 (b) The extent to which the proposed project or purpose is aligned
- 56 with delivery system reform incentive payment ("DSRIP") program
- 57 goals and objectives;
- 58 (c) The geographic distribution of funds;
- 59 (d) The relationship between the proposed project and identified
- 60 community need;
- 61 (e) The extent to which the applicant has access to alternative
- 62 financing;

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- 1 (f) The extent to which the proposed project furthers the development
- 2 of primary care and other outpatient services;
- 3 (g) The extent to which the proposed project benefits medicaid enrol-
- 4 lees and uninsured individuals;
- 5 (h) The extent to which the applicant has engaged the community
- 6 affected by the proposed project and the manner in which community
- 7 engagement has shaped such project; and
- 8 (i) The extent to which the proposed project addresses potential risk
- 9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and
 11 upon approval of the director of the budget, the commissioner may
 12 award up to \$300,000,000 of the funds made available pursuant to
 13 this appropriation for unfunded project applications submitted in
 14 response to the request for applications number 17648 issued by the
 15 department on January 8, 2018 pursuant to section 2825-e of the
 16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in
 18 response to the request for application number 17648 shall be
 19 awarded no later than September 1, 2019.

20 The department shall provide a report on a quarterly basis to the
 21 chairs of the senate finance, assembly ways and means, and senate
 22 health and assembly health committees, until such time as the
 23 department determines that the projects that receive funding pursu-
 24 ant to this appropriation are substantially complete. Such reports
 25 shall be submitted no later than sixty days after the close of the
 26 quarter, and shall include, for each award, the name of the appli-
 27 cant, a description of the project or purpose, the amount of the
 28 award, disbursement date, and status of achievement of process and
 29 performance metrics and milestones pursuant to subdivision 6 of
 30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be
 32 made available for grant awards to residential health care facili-
 33 ties, up to \$20,000,000 may be made available for grant awards made
 34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1
 35 of the social services law, pursuant to criteria to be determined by
 36 the commissioner and a minimum of \$60,000,000 shall be made avail-
 37 able for grant awards to community-based health care providers which
 38 shall be defined as a diagnostic and treatment center licensed or
 39 granted an operating certificate under article 28 of the public
 40 health law, a mental health clinic licensed or granted an operating
 41 certificate under article 31 of the mental hygiene law, a substance
 42 use disorder treatment clinic licensed or granted an operating
 43 certificate under article 32 of the mental hygiene law, a primary
 44 care provider, a home care provider certified or licensed pursuant
 45 to article 36 of the public health law, a facility granted an oper-
 46 ating certificate under article 16 of the mental hygiene law or
 47 hospices licensed or granted an operating certificate pursuant to
 48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the
 50 amount appropriated herein. No expenditures may be made from this
 51 appropriation to a facility until a facility specific plan has been
 52 submitted to the department of health and has been approved by the
 53 director of the budget (12SW18HE) (26668)
 54 525,000,000 (re. \$337,762,000)
 55

56 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
 57 54, section 1, of the laws of 2018:

58 For payments and grants to support health care facility transformation
 59 statewide for capital, non-operational works. Notwithstanding
 60 section 163 of the state finance law or any other provision of law
 61 to the contrary, this appropriation may be used to fund payments and
 62 or grants made by the commissioner of health in his or her sole

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1 discretion, without a competitive bid or request for proposal proc-
2 ess, to eligible applicants as determined by the commissioner of
3 health for purposes in support of essential health care services.
4 Such purposes may include debt retirement and capital projects or
5 non-capital projects that facilitate health care transformation,
6 including mergers, consolidation, acquisition or other corporate
7 restructuring activities intended to create a financially sustaina-
8 ble system of care that promotes a patient-centered model of health
9 care delivery or preserves or expands essential health care
10 services. Grants shall not be available to support general operating
11 expenses.

12 The commissioner and the president of the dormitory authority of the
13 state of New York shall enter into an agreement, subject to the
14 approval of the director of the budget, and subject to section
15 1680-r of the public authorities law, for the purposes of awarding,
16 distributing, and administering the funds made available pursuant to
17 this appropriation.

18 In determining awards for eligible applicants under this appropri-
19 ation, the commissioner of health shall consider stakeholder, commu-
20 nity, and legislative input pursuant to subdivision 4-a of section
21 2825-e of the public health law criteria including, but not limited
22 to:

- 23 (a) the extent to which the proposed project will contribute to the
24 integration of health care services or the long term sustainability
25 of the applicant or preservation of essential health services in the
26 community or communities served by the applicant;
- 27 (b) The extent to which the proposed project or purpose is aligned
28 with delivery system reform incentive payment ("DSRIP") program
29 goals and objectives;
- 30 (c) Consideration of geographic distribution of funds;
- 31 (d) The relationship between the proposed project and identified
32 community need;
- 33 (e) The extent to which the applicant has access to alternative
34 financing;
- 35 (f) The extent that the proposed project furthers the development of
36 primary care and other outpatient services;
- 37 (g) The extent to which the proposed project benefits medicaid enrol-
38 lees and uninsured individuals;
- 39 (h) The extent to which the applicant has engaged the community
40 affected by the proposed capital project and the manner in which
41 community engagement has shaped such capital project; and
- 42 (i) The extent to which the proposed project addresses potential risk
43 to patient safety and welfare.

44 Notwithstanding any inconsistent provision of law to the contrary, and
45 upon approval of the director of the budget, the commissioner of
46 health may award up to \$300,000,000 of the funds made available
47 pursuant to this appropriation for unfunded project applications
48 submitted in response to the request for applications number
49 1607010255 issued by the department on July 20, 2016 pursuant to
50 section 2825-d of the public health law.

51 The department shall provide a report on a quarterly basis to the
52 chairs of the senate finance, assembly ways and means, and senate
53 health and assembly health committees. Such reports shall be submit-
54 ted no later than 60 days after the close of the quarter, and shall
55 include, for each award, the name of the applicant, a description of
56 the project or purpose, the amount of the award, disbursement date,
57 and status of achievement of process and performance metrics and
58 milestones pursuant to subdivision 5 of section 2825-e of the public
59 health law.

60 Within amounts appropriated herein, the director of the budget is
61 authorized to make a determination to fund up to \$200,000,000 for
62 grant awards which are not eligible to be funded with the proceeds

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1 of bonds issued pursuant to section 1680-r of the public authorities
2 law.

3 Within amounts appropriated herein, \$50,000,000 shall be made avail-
4 able for grant awards to Montefiore medical center, and a minimum of
5 \$75,000,000 shall be made available for grant awards to community-
6 based health care providers which shall be defined as a diagnostic
7 and treatment center licensed or granted an operating certificate
8 under article 28 of the public health law, a mental health clinic
9 licensed or granted an operating certificate under article 31 of the
10 mental hygiene law, an alcohol and substance abuse treatment clinic
11 licensed or granted an operating certificate under article 32 of the
12 mental hygiene law, a primary care provider, or a home care provider
13 certified or licensed pursuant to article 36 of public health law.

14 The dormitory authority may issue bonds for such purposes up to the
15 amount appropriated herein. No expenditures may be made from this
16 appropriation to a facility until a facility specific plan has been
17 submitted to the department of health and has been approved by the
18 director of the budget (12SW17HE) (26668)
19 500,000,000 (re. \$164,379,000)
20

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
22 section 1, of the laws of 2017:

23 For payments and grants to support health care facility transformation
24 statewide for capital, non-operational works. Notwithstanding
25 section 163 of the state finance law or any other provision of law
26 to the contrary, this appropriation may be used to fund payments and
27 or grants made by the commissioner of health in his or her sole
28 discretion, without a competitive bid or request for proposal proc-
29 ess, to eligible applicants as determined by the commissioner of
30 health for purposes in support of essential health care services.
31 Such purposes may include renovating or replacing inefficient or
32 outdated facilities as part of a merger, consolidation, acquisition
33 or other significant corporate restructuring activity that is part
34 of an overall transformation plan intended to create a financially
35 sustainable system of care that promotes a patient-centered model of
36 health care delivery aimed at improving the overall health and
37 wellbeing of a community. Eligible applicants shall be those deemed
38 by the commissioner to be a provider that fulfills or will fulfill a
39 health care need for acute inpatient, outpatient, primary, home care
40 or residential health care services in a community. The commissioner
41 and the president of the dormitory authority of the state of New
42 York shall enter into an agreement, subject to the approval of the
43 director of the budget, and subject to section 1680-r of the public
44 authorities law, for the purposes of awarding, distributing, and
45 administering the funds made available pursuant to this appropri-
46 ation. In determining awards for eligible applicants under this
47 appropriation, the commissioner of health and the president of the
48 authority shall consider criteria including, but not limited to:

- 49 (a) the extent to which the proposed capital project will contribute
50 to the integration of health care services and long term sustaina-
51 bility of the applicant or preservation of essential health services
52 in the community or communities served by the applicant;
- 53 (b) the extent to which the proposed project or purpose is aligned
54 with delivery system reform incentive payment ("DSRIP") program
55 goals and objectives;
- 56 (c) consideration of geographic distribution of funds;
- 57 (d) the relationship between the proposed capital project and identi-
58 fied community need;
- 59 (e) the extent to which the applicant has access to alternative
60 financing;
- 61 (f) the extent that the proposed capital project furthers the develop-
62 ment of primary care and other outpatient services;

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- 1 (g) the extent to which the proposed capital project benefits medicaid
- 2 enrollees and uninsured individuals;
- 3 (h) the extent to which the applicant has engaged the community
- 4 affected by the proposed capital project and the manner in which
- 5 community engagement has shaped such capital project; and
- 6 (i) the extent to which the proposed capital project addresses poten-
- 7 tial risk to patient safety and welfare.

8 Disbursement of awards made pursuant to this appropriation shall be
 9 conditioned on the awardee achieving certain process and performance
 10 metrics and milestones as determined in the sole discretion of the
 11 commissioner. Such metrics and milestones shall be structured to
 12 ensure that the health care transformation and provider sustainabil-
 13 ity goals of the project are achieved, and such metrics and mile-
 14 stones shall be included in grant disbursement agreements or other
 15 contractual documents as required by the commissioner.

16 The department shall provide a report on a quarterly basis to the
 17 chairs of the senate finance, assembly ways and means, senate health
 18 and assembly health committees. Such reports shall be submitted no
 19 later than sixty days after the close of the quarter, and shall
 20 include, for each award, the name of the applicant, a description of
 21 the project or purpose, the amount of the award, disbursement date,
 22 and status of achievement of process and performance metrics and
 23 milestones pursuant to subdivision 5 of section 2825-b of the public
 24 health law. Within amounts appropriated herein, up to \$5,000,000 may
 25 be made available for the purchase of mammography equipped vehicles,
 26 and a minimum of \$30,000,000 shall be made available for community-
 27 based health care providers which shall be defined as a diagnostic
 28 and treatment center licensed or granted an operating certificate
 29 under article twenty-eight of the public health law, a mental health
 30 clinic licensed or granted an operating certificate under article
 31 thirty-one of the mental hygiene law, an alcohol and substance abuse
 32 treatment clinic licensed or granted an operating certificate under
 33 article thirty-two of the mental hygiene law, primary care provid-
 34 ers, or a home care provider certified or licensed pursuant to arti-
 35 cle 36 of the Public Health Law. The dormitory authority may issue
 36 bonds for such purposes in an amount appropriated herein. No expend-
 37 itures may be made from this appropriation to a facility until a
 38 facility specific plan has been submitted to the department of
 39 health and has been approved by the director of the budget
 40 (12SW16HE) (26668) ... 200,000,000 (re. \$39,247,000)

41
 42 By chapter 54, section 1, of the laws of 2015:
 43 For payments and grants to support health care facility transformation
 44 within the county of Kings, for capital, non-operational works serv-
 45 ing communities whose residents are experiencing significant levels
 46 of health care disparities, health care needs and other risk
 47 factors. Funding will be awarded in the discretion of the commis-
 48 sioner of health, without a competitive bid or request for proposal
 49 process, for purposes in support of essential health care services.
 50 Such purposes may include renovating or replacing inefficient or
 51 outdated facilities as part of a merger, consolidation, acquisition
 52 or other significant corporate restructuring activity intended to
 53 create a financially sustainable system of care that promotes a
 54 patient-centered model of health care delivery aimed at improving
 55 the overall health and well-being of a community. The dormitory
 56 authority may issue bonds for such purposes in an amount appropri-
 57 ated herein. No expenditures may be made from this appropriation to
 58 a facility until a facility specific plan has been submitted to the
 59 department of health and has been approved by the director of the
 60 budget (12BK15HE) (26928) ... 700,000,000 (re. \$366,061,000)

61
 62 IT INITIATIVES PROGRAM (CCP)

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1
 2 Capital Projects Fund - Other
 3 Miscellaneous Capital Projects Fund
 4 Health Care IT Capital Account - 32216
 5 Program Improvement/Change Purpose
 6

7 By chapter 54, section 1, of the laws of 2023:

8 For services and expenses related to information technology projects
 9 undertaken by the department of health, including the payment of
 10 liabilities incurred prior to April 1, 2023 pursuant to a plan that
 11 addresses information technology security and data management,
 12 prepared by the department of health, developed in consultation with
 13 the office of information technology services, and approved by the
 14 director of the budget. Upon the request of the commissioner of the
 15 department of health and approval of the director of the division of
 16 the budget, all or a portion of the funds appropriated hereby may be
 17 suballocated or transferred to the office of information technology
 18 services (12IT2308) (51919) ... 10,000,000 (re. \$8,786,000)
 19

20 HEALTH CARE DATA MODERNIZATION

21
 22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Program Improvement/Change Purpose
 25

26 By chapter 54, section 1, of the laws of 2023:

27 For services and expense related to the development and implementation
 28 of an electronic health record connectivity incentive program. Use
 29 of such funds shall not be subject to the requirements of section
 30 163 of the state finance law (12EH2308)
 31 30,000,000 (re. \$30,000,000)
 32

33 LABORATORIES AND RESEARCH (CCP)

34
 35 Capital Projects Funds - Other
 36 Capital Projects Fund - 30000
 37 Preservation of Facilities Purpose
 38

39 By chapter 54, section 1, of the laws of 2023:

40 To maintain and improve existing facilities including preparation of
 41 plans and for payment to the design and construction management
 42 account of the centralized services fund of the New York state
 43 office of general services. Upon the request of the commissioner of
 44 the department of health and approval of the director of the
 45 division of the budget, funds of this appropriation may be
 46 transferred to the dormitory authority of the state of New York for
 47 capital projects (12592303) (29780)
 48 12,000,000 (re. \$10,099,000)
 49

50 By chapter 54, section 1, of the laws of 2022:

51 To maintain and improve existing facilities including preparation of
 52 plans and for payment to the design and construction management
 53 account of the centralized services fund of the New York state
 54 office of general services. Upon the request of the commissioner of
 55 the department of health and approval of the director of the divi-
 56 sion of the budget, funds of this appropriation may be transferred
 57 to the dormitory authority of the state of New York for capital
 58 projects (12592203) (29780)
 59 12,000,000 (re. \$3,888,000)
 60

61 By chapter 54, section 1, of the laws of 2021:

62 To maintain and improve existing facilities including preparation of

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1 plans and for payment to the design and construction management
 2 account of the centralized services fund of the New York state
 3 office of general services. Upon the request of the commissioner of
 4 the department of health and approval of the director of the divi-
 5 sion of the budget, funds of this appropriation may be transferred
 6 to the dormitory authority of the state of New York for capital
 7 projects (12592103) (29780) ... 8,000,000 (re. \$4,766,000)

8
 9 By chapter 54, section 1, of the laws of 2020:

10 To maintain and improve existing facilities including preparation of
 11 plans and for payment to the design and construction management
 12 account of the centralized services fund of the New York state
 13 office of general services. Upon the request of the commissioner of
 14 the department of health and approval of the director of the divi-
 15 sion of the budget, funds of this appropriation may be transferred
 16 to the dormitory authority of the state of New York for capital
 17 projects (12592003) (29780) ... 8,000,000 (re. \$2,626,000)

18
 19 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 20 section 1, of the laws of 2021:

21 To maintain and improve existing facilities including preparation of
 22 plans and for payment to the design and construction management
 23 account of the centralized services fund of the New York state
 24 office of general services. Upon the request of the commissioner of
 25 the department of health and approval of the director of the divi-
 26 sion of the budget, funds of this appropriation may be transferred
 27 to the dormitory authority of the state of New York for capital
 28 projects (12591903) (29780) ... 9,940,000 (re. \$771,000)

29
 30 By chapter 54, section 1, of the laws of 2018:

31 To maintain and improve existing facilities including preparation of
 32 plans and for payment to the design and construction management
 33 account of the centralized services fund of the New York state
 34 office of general services. Upon the request of the commissioner of
 35 the department of health and approval of the director of the divi-
 36 sion of the budget, funds of this appropriation may be transferred
 37 to the dormitory authority of the state of New York for capital
 38 projects (12591803) (29780) ... 8,000,000 (re. \$745,000)

39
 40 By chapter 54, section 1, of the laws of 2017:

41 To maintain and improve existing facilities including preparation of
 42 plans and for payment to the design and construction management
 43 account of the centralized services fund of the New York state
 44 office of general services. Upon the request of the commissioner of
 45 the department of health and approval of the director of the divi-
 46 sion of the budget, funds of this appropriation may be transferred
 47 to the dormitory authority of the state of New York for capital
 48 projects (12591703) (29780) ... 8,000,000 (re. \$783,000)

49
 50 By chapter 55, section 1, of the laws of 2016:

51 To maintain and improve existing facilities including preparation of
 52 plans and for payment to the design and construction management
 53 account of the centralized services fund of the New York state
 54 office of general services. Upon the request of the commissioner of
 55 the department of health and approval of the director of the divi-
 56 sion of the budget, funds of this appropriation may be transferred
 57 to the dormitory authority of the state of New York for capital
 58 projects (12591603) (29780) ... 8,000,000 (re. \$3,855,000)

59
 60 By chapter 54, section 1, of the laws of 2015:

61 To maintain and improve existing facilities including preparation of
 62 plans and for payment to the design and construction management

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1 account of the centralized services fund of the New York state
 2 office of general services. Upon the request of the commissioner of
 3 the department of health and approval of the director of the divi-
 4 sion of the budget, funds of this appropriation may be transferred
 5 to the dormitory authority of the state of New York for capital
 6 projects (12591503) (29780) ... 8,000,000 (re. \$3,130,000)

8 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

9
 10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Preservation of Facilities Purpose

13
 14 By chapter 54, section 1, of the laws of 2023:

15 For minor alterations, improvements and preventive maintenance of St.
 16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 17 Batavia Nursing Home, and Montrose Nursing Home including
 18 preparation of plans and for payment to the design and construction
 19 management account of the centralized services fund of the New York
 20 state office of general services. Upon the request of the
 21 commissioner of the department of health and approval of the
 22 director of the division of the budget, funds of this appropriation
 23 may be transferred to the dormitory authority of the state of New
 24 York for capital projects (12602303) (81010)
 25 7,600,000 (re. \$7,567,000)

26
 27 By chapter 54, section 1, of the laws of 2022:

28 For minor alterations, improvements and preventive maintenance of St.
 29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 31 tion of plans and for payment to the design and construction manage-
 32 ment account of the centralized services fund of the New York state
 33 office of general services. Upon the request of the commissioner of
 34 the department of health and approval of the director of the divi-
 35 sion of the budget, funds of this appropriation may be transferred
 36 to the dormitory authority of the state of New York for capital
 37 projects (12602203) (81010)
 38 7,600,000 (re. \$5,848,000)

39
 40 By chapter 54, section 1, of the laws of 2021:

41 For minor alterations, improvements and preventive maintenance of St.
 42 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 43 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 44 tion of plans and for payment to the design and construction manage-
 45 ment account of the centralized services fund of the New York state
 46 office of general services. Upon the request of the commissioner of
 47 the department of health and approval of the director of the divi-
 48 sion of the budget, funds of this appropriation may be transferred
 49 to the dormitory authority of the state of New York for capital
 50 projects (12602103) (81010) ... 7,600,000 (re. \$4,404,000)

51
 52 By chapter 54, section 1, of the laws of 2020:

53 For minor alterations, improvements and preventive maintenance of St.
 54 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 55 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 56 tion of plans and for payment to the design and construction manage-
 57 ment account of the centralized services fund of the New York state
 58 office of general services. Upon the request of the commissioner of
 59 the department of health and approval of the director of the divi-
 60 sion of the budget, funds of this appropriation may be transferred
 61 to the dormitory authority of the state of New York for capital
 62 projects (12602003) (81010) ... 7,600,000 (re. \$1,548,000)

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1
 2 By chapter 54, section 1, of the laws of 2019:
 3 For minor alterations, improvements and preventive maintenance of St.
 4 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 5 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 6 tion of plans and for payment to the design and construction manage-
 7 ment account of the centralized services fund of the New York state
 8 office of general services. Upon the request of the commissioner of
 9 the department of health and approval of the director of the divi-
 10 sion of the budget, funds of this appropriation may be transferred
 11 to the dormitory authority of the state of New York for capital
 12 projects (12601903) (81010) ... 7,600,000 (re. \$2,080,000)
 13

14 By chapter 54, section 1, of the laws of 2018:
 15 For minor alterations, improvements and preventive maintenance of St.
 16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 17 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 18 tion of plans and for payment to the design and construction manage-
 19 ment account of the centralized services fund of the New York state
 20 office of general services. Upon the request of the commissioner of
 21 the department of health and approval of the director of the divi-
 22 sion of the budget, funds of this appropriation may be transferred
 23 to the dormitory authority of the state of New York for capital
 24 projects (12601803) (81010) ... 7,600,000 (re. \$2,192,000)
 25

26 By chapter 54, section 1, of the laws of 2017:
 27 For minor alterations, improvements and preventive maintenance of St.
 28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 29 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 30 tion of plans and for payment to the design and construction manage-
 31 ment account of the centralized services fund of the New York state
 32 office of general services. Upon the request of the commissioner of
 33 the department of health and approval of the director of the divi-
 34 sion of the budget, funds of this appropriation may be transferred
 35 to the dormitory authority of the state of New York for capital
 36 projects (12601703) (81010) ... 7,600,000 (re. \$4,398,000)
 37

38 By chapter 55, section 1, of the laws of 2016:
 39 For minor alterations, improvements and preventive maintenance of St.
 40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 41 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 42 tion of plans and for payment to the design and construction manage-
 43 ment account of the centralized services fund of the New York state
 44 office of general services. Upon the request of the commissioner of
 45 the department of health and approval of the director of the divi-
 46 sion of the budget, funds of this appropriation may be transferred
 47 to the dormitory authority of the state of New York for capital
 48 projects (12601603) (81010) ... 7,600,000 (re. \$3,039,000)
 49

50 By chapter 54, section 1, of the laws of 2015:
 51 For minor alterations, improvements and preventive maintenance of St.
 52 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 53 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 54 tion of plans and for payment to the design and construction manage-
 55 ment account of the centralized services fund of the New York state
 56 office of general services. Upon the request of the commissioner of
 57 the department of health and approval of the director of the divi-
 58 sion of the budget, funds of this appropriation may be transferred
 59 to the dormitory authority of the state of New York for capital
 60 projects (12601503) (81010) ... 7,600,000 (re. \$2,499,000)
 61

62 VETERANS AFFAIRS (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Department of Veterans Affairs Grants Account - 31360
5 Veterans Affairs Purpose
6
7 By chapter 54, section 1, of the laws of 2022:
8 For federal grant support to department of health facilities including
9 minor alterations, improvements, and preventive maintenance. For
10 services and expenses for payment of liabilities accrued heretofore
11 and hereafter to accrue (120122VA) (29601)
12 5,569,000 (re. \$5,402,000)
13
14 By chapter 54, section 1, of the laws of 2020:
15 For federal grant support to department of health facilities including
16 minor alterations, improvements, and preventive maintenance. For
17 services and expenses for payment of liabilities accrued heretofore
18 and hereafter to accrue (120120VA) (29601)
19 6,000,000 (re. \$1,278,000)
20
21 WATER RESOURCES (CCP)
22
23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Water Resources Purpose
26
27 By chapter 54, section 1, of the laws of 2023:
28 For payment of a portion of the state's match for the safe drinking
29 water revolving fund (12SM2357) (26888)
30 30,000,000 (re. \$30,000,000)
31 For services and expenses including contracts related to the
32 laboratory testing of public drinking water for chemical compounds
33 and emerging contaminants defined pursuant to section 1112 of the
34 public health law (12EC2357) (59062)
35 2,000,000 (re. \$2,000,000)
36
37 By chapter 54, section 1, of the laws of 2022:
38 For payment of a portion of the state's match for the safe drinking
39 water revolving fund (12SM2257) (26888)
40 15,000,000 (re. \$13,314,000)
41
42 Capital Projects Funds -Federal
43 Federal Capital Projects Fund
44 Safe Drinking Water Revolving Account - 31360
45 Water Resources Purpose
46
47 By chapter 54, section 1, of the laws of 2023:
48 For federal grants for the safe drinking water revolving fund
49 (12022357) (26888) ... 300,000,000 (re. \$280,272,000)
50 For services and expenses of the state revolving funds program
51 (12DW2357) (26666) ... 30,000,000 (re. \$29,613,000)
52
53 By chapter 54, section 1, of the laws of 2022:
54 For federal grants for the safe drinking water revolving fund
55 (12022257) (26888) ... 300,000,000 (re. \$211,798,000)
56 For services and expenses of the state revolving funds program
57 (12DW2257) (26666) ... 30,000,000 (re. \$25,221,000)
58
59 By chapter 54, section 1, of the laws of 2021:
60 For federal grants for the safe drinking water revolving fund
61 (12022157) (26888) ... 70,000,000 (re. \$31,909,000)
62 For services and expenses of the state revolving funds program

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (12DW2157) (26666) ... 7,000,000 (re. \$967,000)
2
3 By chapter 54, section 1, of the laws of 2020:
4 For federal grants for the safe drinking water revolving fund
5 (12022057) (26888) ... 70,000,000 (re. \$32,228,000)
6 For services and expenses of the state revolving funds program
7 (12DW2057) (26666) ... 7,000,000 (re. \$170,000)
8
9 By chapter 54, section 1, of the laws of 2019:
10 For federal grants for the safe drinking water revolving fund
11 (12021957) (26888) ... 70,000,000 (re. \$32,252,000)
12 For services and expenses of the state revolving funds program
13 (12DW1957) (26666) ... 7,000,000 (re. \$25,000)
14
15 By chapter 54, section 1, of the laws of 2018:
16 For federal grants for the safe drinking water revolving fund
17 (12021857) (26888) ... 70,000,000 (re. \$31,895,000)
18 For services and expenses of the state revolving funds program
19 (12DW1857) (26666) ... 7,000,000 (re. \$168,000)
20
21 By chapter 54, section 1, of the laws of 2017:
22 For federal grants for the safe drinking water revolving fund
23 (12021757) (26888) ... 70,000,000 (re. \$36,770,000)
24 For services and expenses of the state revolving funds program
25 (12DW1757) (26666) ... 7,000,000 (re. \$879,000)
26
27 By chapter 55, section 1, of the laws of 2016:
28 For federal grants for the safe drinking water revolving fund
29 (12021657) (26888) ... 70,000,000 (re. \$34,087,000)
30 For services and expenses of the state revolving funds program
31 (12DW1657) (26666) ... 7,000,000 (re. \$14,000)
32
33 By chapter 54, section 1, of the laws of 2015:
34 For federal grants for the safe drinking water revolving fund
35 (12021557) (26888) ... 70,000,000 (re. \$26,134,000)
36
37 By chapter 54, section 1, of the laws of 2014:
38 For federal grants for the safe drinking water revolving fund
39 (12021457) (26888) ... 70,000,000 (re. \$30,761,000)
40
41 By chapter 54, section 1, of the laws of 2013:
42 For federal grants for the safe drinking water revolving fund
43 (12021357) (26888) ... 70,000,000 (re. \$14,641,000)
44
45 By chapter 54, section 1, of the laws of 2010:
46 For federal grants for the safe drinking water revolving fund
47 (12021057) (26888) ... 157,183,000 (re. \$22,260,000)
48

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

| | APPROPRIATIONS | REAPPROPRIATIONS | |
|----|--------------------------------------|------------------|-------------|
| 5 | | | |
| 6 | | | |
| 7 | Capital Projects Funds - Other | 21,000,000 | 564,762,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 21,000,000 | 564,762,000 |
| 10 | | ===== | ===== |

11
12 DISASTER ASSISTANCE (CCP) 15,000,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Disaster Assistance Purpose
18

19 For services and expenses related the
20 purchase and distribution of emergency
21 flood protection equipment to
22 municipalities including but not limited
23 to response equipment and flood barrier
24 technology (EREP24DA) 15,000,000
25

26 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 6,000,000
27 -----
28

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Preservation of Facilities Purpose
32

33 Alterations and improvements for the preser-
34 vation of facilities including liabilities
35 incurred prior to April 1, 2024 (ERPF2403)
36 (81108) 6,000,000
37

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 New Facilities Purpose
6

7 By chapter 54, section 1, of the laws of 2023:

8 For the cost of studies, planning, design, construction,
9 reconstruction, renovation, and equipment related to the development
10 of a centralized state emergency operations center facility
11 including related departmental administrative cost (EROC2307) (30349)
12 ... 80,000,000 (re. \$80,000,000)

13 For the cost of studies, planning, design, construction,
14 reconstruction, renovation, and equipment related to the development
15 of the state academy of fire science including related departmental
16 administrative cost (ERBM2307) (30804)
17 10,000,000 (re. \$10,000,000)

18 For grants to volunteer fire departments, including but not limited
19 to, construction, renovation and/or purchase of facilities or
20 equipment. Notwithstanding any inconsistent provision of law, all or
21 a portion of these funds may be suballocated or transferred to any
22 department, agency, or public authority (ERVF2307)
23 25,000,000 (re. \$25,000,000)
24

25 By chapter 54, section 1, of the laws of 2022:

26 For the cost of studies, site acquisition, planning, design,
27 construction, reconstruction, renovation, and equipment related to
28 the development of centralized state public safety training facili-
29 ties including related departmental administrative costs incurred
30 prior to April 1, 2022 (ERNF2207) (81007)
31 3,000,000 (re. \$3,000,000)

32 For the cost of studies, planning, design, construction, recon-
33 struction, renovation, and equipment related to the development of
34 centralized state emergency operations center facility including
35 related departmental administrative cost (EROC2207) (30349)
36 25,000,000 (re. \$24,486,000)
37

38 By chapter 54, section 1, of the laws of 2019:

39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of centralized state public safety training facili-
42 ties including related departmental administrative costs incurred
43 prior to April 1, 2019 (ERNF1907) (81007)
44 5,000,000 (re. \$4,913,000)
45

46 By chapter 50, section 1, of the laws of 2010:

47 For the cost of studies, site acquisitions, planning, design,
48 construction, reconstruction, renovation, and equipment related to
49 the development of centralized state public safety training facili-
50 ties including related departmental administrative costs incurred
51 prior to April 1, 2010 (ERNF1007) (81007)
52 42,000,000 (re. \$1,482,000)
53

54 DISASTER ASSISTANCE (CCP)

55
56 Capital Projects Funds - Other
57 New York State Storm Recovery Capital Fund
58 Storm Recovery Account - 33001
59 Disaster Assistance Purpose
60

61 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
62 section 1, of the laws of 2014:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the cost of repair, rehabilitation, or replacement of capital
 2 works or purposes damaged by hurricane Sandy which are expected to
 3 be eligible for reimbursement by the federal emergency management
 4 agency (FEMA), the federal transit administration (FTA), the federal
 5 highway administration (FHWA) and/or any other federal reimbursement
 6 source, including liabilities incurred prior to April 1, 2013. This
 7 appropriation may be available to provide advances in anticipation
 8 of reimbursement for the repair, rehabilitation, or replacement of
 9 capital works or purposes damaged by hurricane Sandy which are
 10 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
 11 any other federal reimbursement source. No such advances for a
 12 project shall be made unless the division of budget has first deter-
 13 mined that there is a substantial likelihood that the project is
 14 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 15 federal reimbursement source. Notwithstanding any provision of law
 16 to the contrary, the state comptroller shall credit these appropri-
 17 ations with federal grants received pursuant to the federal communi-
 18 ty development block grant program or any other federal program
 19 providing disaster aid, in recognition that the state was required
 20 to make payments for eligible projects in advance of the availabili-
 21 ty of federal reimbursement. Funds appropriated herein may be subal-
 22 located or transferred to any other state department, agency, or
 23 public benefit corporation, to achieve this purpose. Five business
 24 days after the close of each month, the division of the budget shall
 25 report to the chair of the senate finance committee and the chair of
 26 the assembly ways and means committee total disbursements from this
 27 appropriation (73FA13DA) (30328)
 28 450,000,000 (re. \$384,167,000)

30 INTEROPERABLE COMMUNICATIONS (CCP)

31
 32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Program Improvement Purpose
 35

36 By chapter 54, section 1, of the laws of 2015:
 37 For projects designed to advance completion of a fully interoperable
 38 statewide public safety communications network. Expenditures from
 39 this appropriation shall reduce appropriations for grants from the
 40 statewide public safety communications account for the same purpose
 41 by an equivalent amount, and such appropriation authority in such
 42 account shall then be deemed to have lapsed to the extent of such
 43 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$14,999,000)
 44

45 By chapter 54, section 1, of the laws of 2014:
 46 For projects designed to advance completion of a fully interoperable
 47 statewide public safety communications network. Expenditures from
 48 this appropriation shall reduce appropriations for grants from the
 49 statewide public safety communications account for the same purpose
 50 by an equivalent amount, and such appropriation authority in such
 51 account shall then be deemed to have lapsed to the extent of such
 52 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$375,000)
 53

54 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

55
 56 Capital Projects Funds - Other
 57 Capital Projects Fund - 30000
 58 Health and Safety Purpose
 59

60 By chapter 54, section 1, of the laws of 2017:
 61 Alterations and improvements for health and safety including liabil-
 62 ities incurred prior to April 1, 2017 (ERHS1701) (81028)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2,000,000 (re. \$350,000)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2022:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2022 (ERPF2203)
10 (81108) ... 3,000,000 (re. \$3,000,000)
11
12 By chapter 54, section 1, of the laws of 2021:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2021 (ERPF2103)
15 (81108) ... 3,000,000 (re. \$3,000,000)
16
17 By chapter 54, section 1, of the laws of 2020:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2020 (ERPF2003)
20 (81108) ... 3,000,000 (re. \$3,000,000)
21
22 By chapter 54, section 1, of the laws of 2019:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2019 (ERPF1903)
25 (81108) ... 3,000,000 (re. \$3,000,000)
26
27 By chapter 54, section 1, of the laws of 2018:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2018 (ERPF1803)
30 (81108) ... 3,000,000 (re. \$710,000)
31
32 By chapter 54, section 1, of the laws of 2017:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2017 (ERPF1703)
35 (81108) ... 1,000,000 (re. \$280,000)
36
37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2023:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2023 (ERPF2303)
44 (81108) ... 3,000,000 (re. \$3,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 182,200,000 | 7,215,109,000 |
| 8 Capital Projects Funds - Federal ... | 0 | 10,100,000 |
| | ----- | ----- |
| 10 All Funds | 182,200,000 | 7,225,209,000 |
| | ===== | ===== |

13 ACCESS TO HOME (CCP) 1,000,000
14 -----

16 Capital Projects Funds - Other
17 Housing Program Fund
18 Housing Trust Fund Corporation Account - 31851
19 New Facilities Purpose

21 For allocation as follows: For contract with
22 eligible applicants to provide financial
23 assistance for the actual costs of an
24 access to home program pursuant to article
25 XXV of the private housing finance law
26 (08052407) (31409) 1,000,000

28 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
29 -----

31 Capital Projects Funds - Other
32 Housing Program Fund
33 Affordable Housing Corporation Account - 31852
34 New Facilities Purpose

36 For allocation as follows: For deposit in
37 the affordable housing development account
38 created pursuant to section 59-b of the
39 private housing finance law for the
40 purposes of carrying out the provisions of
41 article XIX of the private housing finance
42 law. No funds shall be expended from this
43 appropriation until the director of the
44 budget has approved a financial plan
45 submitted by the affordable housing corpo-
46 ration in such detail as required by the
47 director of the budget.
48 Up to 5 percent of the funds appropriated
49 herein may be used for administrative
50 purposes (08012407) (31424) 26,000,000

52 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
53 -----

55 Capital Projects Funds - Other
56 Housing Program Fund
57 Housing Trust Fund Corporation Account - 31851
58 New Facilities Purpose

60 For allocation as follows: For the purpose
61 of maximizing the state's utilization of
62 federal low income housing tax credits in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 conjunction with the issuance of tax
 2 exempt bonds used to finance affordable
 3 housing construction. The amounts appro-
 4 priated herein may be suballocated or
 5 transferred to any state department, agen-
 6 cy, or public authority for the purposes
 7 stated herein. Up to 5 percent of the
 8 funds appropriated herein may be used for
 9 administrative purposes (08032407) (31423)
 10 14,000,000

11
 12 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Housing Program Fund
 17 Housing Trust Fund Corporation Account - 31851
 18 Preservation of Facilities Purpose
 19

20 For allocation as follows: For contracts
 21 with not-for-profit corporations or muni-
 22 cipalities to provide state financial
 23 assistance to administer emergency home
 24 repairs programs which provide grants and
 25 loans in an amount not to exceed \$10,000
 26 per unit for the cost of correcting any
 27 condition which poses a threat to the
 28 life, health or safety of a low income
 29 elderly homeowner pursuant to article XXIX
 30 of the private housing finance law. No
 31 funds shall be expended from this appro-
 32 priation until the director of the budget
 33 has approved a financial plan submitted by
 34 the housing trust fund corporation on
 35 behalf of the housing opportunities for
 36 the elderly program in such detail as
 37 required by the director of the budget.
 38 Up to 5 percent of the funds appropriated
 39 herein may be used for administrative
 40 purposes (08082403) (31422) 1,400,000

41
 42 HOUSING PROGRAM (CCP) 20,000,000
 43 -----

44
 45 Capital Projects Funds - Other
 46 Dedicated Infrastructure Investment Fund
 47 Infrastructure Investment Account - 33050
 48 New Facilities Purpose
 49

50 In support of the comprehensive, statewide
 51 multi-year housing program. Notwithstand-
 52 ing any other law to the contrary, the
 53 amounts appropriated herein may be subal-
 54 located to any state department, agency,
 55 or public authority for the purposes
 56 stated herein.

57 When combined with other funds made avail-
 58 able in the 2016-17 and 2017-18 state fis-
 59 cal year housing program (ccp), up to a
 60 total of \$950,000,000 shall be made avail-
 61 able for the purpose of providing capital
 62 and operating subsidies for the develop-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 ment of 6,000 or more supportive housing
2 units throughout the state over the next
3 five years, as determined by a competitive
4 selection process. Notwithstanding any
5 provisions of law to the contrary, the
6 commissioner of a state agency or autho-
7 rity holding an empire state supportive
8 housing initiative contract, shall be au-
9 thorized, subject to the approval of the
10 director of the budget, to continue con-
11 tracts which were executed on or before
12 March 31, 2021 with entities providing
13 supportive housing services, without any
14 additional requirements that such con-
15 tracts be subject to competitive bidding,
16 a request for proposal process or other
17 administrative procedures (08101607)
18 (30904) 20,000,000
19
20 LEAD ABATEMENT PROGRAM (CCP) 20,000,000
21 -----
22
23 Capital Projects Funds - Other
24 Housing Program Fund
25 Housing Trust Fund Corporation Account - 31851
26 Preservation of Facilities Purpose
27
28 For services and expenses of a lead abate-
29 ment program to be administered through
30 the housing trust fund corporation. Funds
31 may be used to support lead abatement
32 outside the city of New York. The amounts
33 appropriated herein may be suballocated or
34 transferred to any state department, agen-
35 cy, or public authority for the purposes
36 stated herein (08302403) (31518) 20,000,000
37
38 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
39 -----
40
41 Capital Projects Funds - Other
42 Housing Program Fund
43 Housing Trust Fund Corporation Account - 31851
44 New Facilities Purpose
45
46 For allocation as follows: For deposit in
47 the housing trust fund account created
48 pursuant to section 59-a of the private
49 housing finance law for the purposes of
50 carrying out the provisions of article
51 XVIII of the private housing finance law
52 including up to \$300,000 to offset housing
53 trust fund corporation costs of adminis-
54 tering the low income housing trust fund
55 program established by such article. No
56 funds shall be expended from this appro-
57 priation until the director of the budget
58 has approved a financial plan submitted by
59 the housing trust fund corporation on
60 behalf of the housing trust fund program
61 in such detail as required by the director
62 of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 Up to 5 percent of the funds appropriated
2 herein may be used for administrative
3 purposes (08042407) (31421) 44,200,000
4
5 MAIN STREET PROGRAM (CCP) 4,200,000
6 -----
7
8 Capital Projects Funds - Other
9 Housing Program Fund
10 Housing Trust Fund Corporation Account - 31851
11 New Facilities Purpose
12
13 For allocation as follows: For contract with
14 not-for-profit corporations and munici-
15 palities to provide state fiscal assist-
16 ance to administer main street or downtown
17 revitalization projects for communities
18 pursuant to article XXVI of the private
19 housing finance law. The receipt of fund-
20 ing from this appropriation to a munici-
21 pality may be conditioned upon a certifi-
22 cation by the division of housing and com-
23 munity renewal that such municipality is a
24 pro-housing community (08062407) (31413) 4,200,000
25
26 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000
27 -----
28
29 Capital Projects Funds - Other
30 Housing Program Fund
31 Housing Trust Fund Corporation Account - 31851
32 Preservation of Facilities Purpose
33
34 For allocation as follows: For the purposes
35 of a mobile and manufactured home advan-
36 tage program to fund loans and grants for
37 the acquisition, demolition, or replace-
38 ment and/or repair of mobile or manufac-
39 tured homes and/or mobile or manufactured
40 home parks. No funds shall be expended
41 from this appropriation until the director
42 of the budget has approved a financial
43 plan submitted by the administering agency
44 in such detail as required by the director
45 of the budget. Notwithstanding any other
46 law to the contrary, the amounts appropri-
47 ated herein may be suballocated or trans-
48 ferred to any state department, agency, or
49 public authority for the purposes stated
50 herein (08212407) (30917) 5,000,000
51
52 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
53 -----
54
55 Capital Projects Funds - Other
56 Housing Program Fund
57 Housing Trust Fund Corporation Account - 31851
58 Preservation of Facilities Purpose
59
60 For allocation as follows: For services and
61 expenses of a public housing modernization
62 program. Of the amount appropriated here-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2024-25

1 in, the sum of \$400,000 may be allocated
 2 for capital project activities associated
 3 with article XII of the public housing
 4 law. No funds shall be expended from this
 5 appropriation until the director of the
 6 budget has approved a financial plan
 7 submitted by the housing trust fund corpo-
 8 ration on behalf of the public housing
 9 modernization program in such detail as
 10 required by the director of the budget.
 11 Up to 5 percent of the funds appropriated
 12 herein may be used for administrative
 13 purposes (08052403) (31420) 6,400,000
 14
 15 RESILIENT AND READY PROGRAM (CCP) 40,000,000
 16 -----
 17
 18 Capital Projects Funds - Other
 19 Housing Program Fund
 20 Housing Trust Fund Corporation Account - 31851
 21 Preservation of Facilities Purpose
 22
 23 For services and expenses of the resilient
 24 and ready fund for home repairs and perma-
 25 nent retrofits (08322403) 40,000,000
 26

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ACCESS TO HOME (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 Housing Trust Fund Corporation Account - 31851

6 New Facilities Purpose

7

8 By chapter 54, section 1, of the laws of 2023:

9 For allocation as follows: For contract with eligible applicants to
10 provide financial assistance for the actual costs of an access to
11 home program pursuant to article XXV of the private housing finance
12 law (08052307) (31409) ... 1,000,000 (re. \$1,000,000)

13 For additional funding for the access to home program. For allocation
14 as follows: For contract with eligible applicants to provide
15 financial assistance for the actual costs of an access to home
16 program pursuant to article XXV of the private housing finance law.
17 The amounts appropriated herein may be suballocated or transferred
18 to any state department, agency, or public authority for the
19 purposes stated herein (08AC2307) (31300)
20 2,000,000 (re. \$2,000,000)

21

22 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

23

24 Capital Projects Funds - Other

25 Housing Program Fund

26 Housing Trust Fund Corporation Account - 31851

27 New Facilities Purpose

28

29 By chapter 54, section 1, of the laws of 2021, as amended by chapter
30 151, section 2, of the laws of 2021:

31 To support the creation of the adaptive reuse affordable housing
32 program to finance conversion of commercial properties and hotel
33 properties in the city of New York for the purposes of creating
34 permanent affordable residential housing. The amounts appropriated
35 herein may be suballocated or transferred to any state department,
36 agency, or public authority for purposes stated herein (08232107)
37 (31491) ... 100,000,000 (re. \$53,000,000)

38

39 AFFORDABLE HOUSING CORPORATION (CCP)

40

41 Capital Projects Funds - Other

42 Housing Program Fund

43 Affordable Housing Corporation Account - 31852

44 New Facilities Purpose

45

46 By chapter 54, section 1, of the laws of 2023:

47 For allocation as follows: For deposit in the affordable housing
48 development account created pursuant to section 59-b of the private
49 housing finance law for the purposes of carrying out the provisions
50 of article XIX of the private housing finance law. No funds shall be
51 expended from this appropriation until the director of the budget
52 has approved a financial plan submitted by the affordable housing
53 corporation in such detail as required by the director of the
54 budget.

55 Up to 5 percent of the funds appropriated herein may be used for
56 administrative purposes (08012307) (31424)
57 26,000,000 (re. \$26,000,000)

58 For additional funding for the affordable housing corporation program.
59 For allocation as follows: For deposit in the affordable housing
60 development account created pursuant to section 59-b of the private
61 housing finance law for the purposes of carrying out the provisions
62 of article XIX of the private housing finance law. No funds shall be

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1 expended from this appropriation until the director of the budget
 2 has approved a financial plan submitted by the affordable housing
 3 corporation in such detail as required by the director of the
 4 budget. The amounts appropriated herein may be suballocated or
 5 transferred to any state department, agency, or public authority for
 6 the purposes stated herein (08312307) (31399)
 7 14,500,000 (re. \$14,500,000)
 8

9 By chapter 54, section 1, of the laws of 2022:

10 For allocation as follows: For deposit in the affordable housing
 11 development account created pursuant to section 59-b of the private
 12 housing finance law for the purposes of carrying out the provisions
 13 of article XIX of the private housing finance law. No funds shall be
 14 expended from this appropriation until the director of the budget
 15 has approved a financial plan submitted by the affordable housing
 16 corporation in such detail as required by the director of the budg-
 17 et.

18 Up to 5 percent of the funds appropriated herein may be used for
 19 administrative purposes (08012207) (31424)
 20 26,000,000 (re. \$26,000,000)

21 For additional funding for the affordable housing corporation program.
 22 For allocation as follows: For deposit in the affordable housing
 23 development account created pursuant to section 59-b of the private
 24 housing finance law for the purposes of carrying out the provisions
 25 of article XIX of the private housing finance law. No funds shall be
 26 expended from this appropriation until the director of the budget
 27 has approved a financial plan submitted by the affordable housing
 28 corporation in such detail as required by the director of the budg-
 29 et. The amounts appropriated herein may be suballocated or trans-
 30 ferred to any state department, agency, or public authority for the
 31 purposes stated herein (08LA2207) (31399)
 32 10,000,000 (re. \$10,000,000)
 33

34 By chapter 54, section 1, of the laws of 2021:

35 For allocation as follows: For deposit in the affordable housing
 36 development account created pursuant to section 59-b of the private
 37 housing finance law for the purposes of carrying out the provisions
 38 of article XIX of the private housing finance law. No funds shall be
 39 expended from this appropriation until the director of the budget
 40 has approved a financial plan submitted by the affordable housing
 41 corporation in such detail as required by the director of the budg-
 42 et.

43 Up to 5 percent of the funds appropriated herein may be used for
 44 administrative purposes (08012107) (31424)
 45 26,000,000 (re. \$26,000,000)

46 Notwithstanding section 59-b of the private housing finance law, funds
 47 appropriated herein may be used to fund the vacant property program
 48 for renovation projects of vacant and blighted homes for the
 49 purposes of creating affordable housing for first-time homebuyers.
 50 The amounts appropriated herein may be suballocated or transferred
 51 to any state department, agency, or public authority for the
 52 purposes stated herein (08242107) (31492)
 53 25,000,000 (re. \$15,100,000)
 54

55 By chapter 54, section 1, of the laws of 2020:

56 For allocation as follows: For deposit in the affordable housing
 57 development account created pursuant to section 59-b of the private
 58 housing finance law for the purposes of carrying out the provisions
 59 of article XIX of the private housing finance law. No funds shall be
 60 expended from this appropriation until the director of the budget
 61 has approved a financial plan submitted by the affordable housing
 62 corporation in such detail as required by the director of the budg-

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1 et.
 2 Up to 5 percent of the funds appropriated herein may be used for
 3 administrative purposes (08012007) (31424)
 4 26,000,000 (re. \$26,000,000)
 5

6 By chapter 54, section 1, of the laws of 2019:
 7 For allocation as follows: For deposit in the affordable housing
 8 development account created pursuant to section 59-b of the private
 9 housing finance law for the purposes of carrying out the provisions
 10 of article XIX of the private housing finance law. No funds shall be
 11 expended from this appropriation until the director of the budget
 12 has approved a financial plan submitted by the affordable housing
 13 corporation in such detail as required by the director of the budg-
 14 et.

15 Up to 5 percent of the funds appropriated herein may be used for
 16 administrative purposes (08011907) (31424)
 17 26,000,000 (re. \$26,000,000)
 18

19 By chapter 54, section 1, of the laws of 2018:
 20 For allocation as follows: For deposit in the affordable housing
 21 development account created pursuant to section 59-b of the private
 22 housing finance law for the purposes of carrying out the provisions
 23 of article XIX of the private housing finance law. No funds shall be
 24 expended from this appropriation until the director of the budget
 25 has approved a financial plan submitted by the affordable housing
 26 corporation in such detail as required by the director of the budg-
 27 et.

28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08011807) (31424)
 30 26,000,000 (re. \$6,343,000)
 31

32 By chapter 54, section 1, of the laws of 2017:
 33 For allocation as follows: For deposit in the affordable housing
 34 development account created pursuant to section 59-b of the private
 35 housing finance law for the purposes of carrying out the provisions
 36 of article XIX of the private housing finance law. No funds shall be
 37 expended from this appropriation until the director of the budget
 38 has approved a financial plan submitted by the affordable housing
 39 corporation in such detail as required by the director of the budg-
 40 et.

41 Up to 5 percent of the funds appropriated herein may be used for
 42 administrative purposes (08011707) (31424)
 43 26,000,000 (re. \$1,300,000)
 44

45 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

- 46 Capital Projects Funds - Other
- 47 Housing Program Fund
- 48 Housing Trust Fund Corporation Account - 31851
- 49 New Facilities Purpose

50
 51
 52 By chapter 54, section 1, of the laws of 2023:
 53 For allocation as follows: For the purpose of capital projects and
 54 other improvements in support of recovery and rebuilding efforts in
 55 areas of New York state impacted by natural disasters to be
 56 administered by the housing trust fund corporation by means of the
 57 governor's office of storm recovery. No funds shall be expended from
 58 this appropriation until the director of the budget has approved a
 59 financial plan submitted by the housing trust fund corporation on
 60 behalf of the governor's office of storm recovery in such detail as
 61 required by the director of the budget. The amounts appropriated
 62 herein may be suballocated or transferred to any state department,

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1 agency, or public authority for the purposes stated herein
2 (08202307) (30915) ... 28,000,000 (re. \$28,000,000)
3

4 By chapter 54, section 1, of the laws of 2022:

5 For allocation as follows: For the purpose of capital projects and
6 other improvements in support of recovery and rebuilding efforts in
7 areas of New York state impacted by natural disasters to be adminis-
8 tered by the housing trust fund corporation by means of the gover-
9 nor's office of storm recovery. No funds shall be expended from this
10 appropriation until the director of the budget has approved a finan-
11 cial plan submitted by the housing trust fund corporation on behalf
12 of the governor's office of storm recovery in such detail as
13 required by the director of the budget. The amounts appropriated
14 herein may be suballocated or transferred to any state department,
15 agency, or public authority for the purposes stated herein
16 (08202207) (30915) ... 77,000,000 (re. \$22,262,000)
17

18 By chapter 54, section 1, of the laws of 2021:

19 For allocation as follows: For the purpose of capital projects and
20 other improvements in support of recovery and rebuilding efforts in
21 areas of New York state impacted by natural disasters to be adminis-
22 tered by the housing trust fund corporation by means of the gover-
23 nor's office of storm recovery. No funds shall be expended from this
24 appropriation until the director of the budget has approved a finan-
25 cial plan submitted by the housing trust fund corporation on behalf
26 of the governor's office of storm recovery in such detail as
27 required by the director of the budget. The amounts appropriated
28 herein may be suballocated or transferred to any state department,
29 agency, or public authority for the purposes stated herein
30 (08202107) (30915) ... 130,000,000 (re. \$1,000)
31

32 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

- 33
- 34 Capital Projects Funds - Other
- 35 Housing Program Fund
- 36 Housing Trust Fund Corporation Account - 31851
- 37 New Facilities Purpose
- 38

39 By chapter 54, section 1, of the laws of 2023:

40 For allocation as follows: For the purpose of maximizing the state's
41 utilization of federal low income housing tax credits in conjunction
42 with the issuance of tax exempt bonds used to finance affordable
43 housing construction. The amounts appropriated herein may be
44 suballocated or transferred to any state department, agency, or
45 public authority for the purposes stated herein. Up to 5 percent of
46 the funds appropriated herein may be used for administrative
47 purposes (08032307) (31423) ... 14,000,000 (re. \$14,000,000)
48

49 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
50 section 1, of the laws of 2023:

51 For allocation as follows: For the purpose of maximizing the state's
52 utilization of federal low income housing tax credits in conjunction
53 with the issuance of tax exempt bonds used to finance affordable
54 housing construction. The amounts appropriated herein may be
55 suballocated or transferred to any state department, agency, or
56 public authority for the purposes stated herein. Up to 5 percent of
57 the funds appropriated herein may be used for administrative
58 purposes (08032207) (31423) 14,000,000 (re. \$13,549,000)
59

60 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
61 section 1, of the laws of 2023:

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1 For allocation as follows: For the purpose of maximizing the state's
 2 utilization of federal low income housing tax credits in
 3 conjunction with the issuance of tax exempt bonds used to finance
 4 affordable housing construction. The amounts appropriated herein
 5 may be suballocated or transferred to any state department, agency,
 6 or public authority for the purposes stated herein.
 7 Up to 5 percent of the funds appropriated herein may be used for
 8 administrative purposes (08032107) (31423)
 9 14,000,000 (re. \$13,300,000)

10
 11 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 12 section 1, of the laws of 2023:

13 For allocation as follows: For the purpose of maximizing the state's
 14 utilization of federal low income housing tax credits in
 15 conjunction with the issuance of tax exempt bonds used to finance
 16 affordable housing construction. The amounts appropriated herein
 17 may be suballocated or transferred to any state department, agency,
 18 or public authority for the purposes stated herein.
 19 Up to 5 percent of the funds appropriated herein may be used for
 20 administrative purposes (08032007) (31423)
 21 14,000,000 (re. \$13,300,000)

22
 23 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 24 section 1, of the laws of 2023:

25 For allocation as follows: For the purpose of maximizing the state's
 26 utilization of federal low income housing tax credits in
 27 conjunction with the issuance of tax exempt bonds used to finance
 28 affordable housing construction. The amounts appropriated herein
 29 may be suballocated or transferred to any state department, agency,
 30 or public authority for the purposes stated herein.
 31 Up to 5 percent of the funds appropriated herein may be used for
 32 administrative purposes (08031907) (31423)
 33 14,000,000 (re. \$1,000)

34
35 HOMEOWNER STABILIZATION FUND (CCP)

- 36
- 37 Capital Projects Funds - Other
- 38 Housing Program Fund
- 39 Housing Trust Fund Corporation Account - 31851
- 40 Preservation of Facilities Purpose

41
 42 For services and expenses of a homeowner stabilization fund. Funds
 43 appropriated herein may be suballocated or transferred to any state
 44 department, agency, or public authority for the purposes stated
 45 herein (08282303) (31538) ... 50,000,000 (re. \$50,000,000)

46
47 HOUSING PROGRAM (CCP)

- 48
- 49 Capital Projects Funds - Other
- 50 Housing Program Fund
- 51 Housing Trust Fund Corporation Account - 31851
- 52 New Facilities Purpose

53
 54 By chapter 54, section 1, of the laws of 2022:
 55 In support of a comprehensive, statewide multi-year housing program.
 56 The commissioner shall provide, in electronic excel format or as
 57 requested by the Legislature, an annual report to the director of
 58 the budget, the speaker of the Assembly, and the temporary president
 59 of the Senate, on or before July 1 of each year, that summarizes the
 60 activities undertaken pursuant to the funding made available in the
 61 2022-23 state fiscal year housing program (ccp). Such annual report
 62 shall be cumulative and shall include an itemized list of each

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1 project utilizing funds appropriated by the 2022-23 fiscal year
2 housing program (ccp), including a brief description of the project,
3 project address, county, awardee, total budget, amount of capital
4 subsidy appropriated by the housing program (ccp), relevant section
5 of the housing program (ccp), number of units, area median income
6 requirements if applicable, month and year construction will
7 commence, projected date of occupancy, and project phase
8 (construction, complete, defunded). In addition to the annual
9 report, the commissioner shall provide, in electronic excel format
10 or as requested by the Legislature, a summary update to the director
11 of the budget, the speaker of the Assembly, and the temporary presi-
12 dent of the Senate, on or before January 1 of each year. Such summa-
13 ry update shall include total commitments against each subprogram
14 within the 2022-23 fiscal year housing program (ccp), total number
15 of projects supported with those commitments, and total number of
16 affordable units within those projects. Such report and summary
17 update shall continue to be provided until such time as the final
18 disbursement of funds appropriated in the 2022-23 state fiscal year
19 housing program (ccp) has occurred. Notwithstanding any other law to
20 the contrary, the amounts appropriated herein may be suballocated or
21 transferred to any state department, agency, or public authority for
22 the purposes stated herein.

- 23 1. A total of \$1,500,000,000 shall be made available for the purpose
24 of providing capital and operating subsidies for the development or
25 preservation of supportive housing units throughout the state over
26 the next five years.
- 27 2. A total of \$1,000,000,000 shall be made available for the purpose
28 of providing capital subsidies for the new construction or adaptive
29 reuse of rental housing that advance one or more of the specific
30 housing priorities of the state. Up to 5 percent of the funds allo-
31 cated herein may be used for administrative purposes.
- 32 3. A total of \$300,000,000 shall be made available for the purpose of
33 developing or rehabilitating senior rental affordable housing
34 targeted to low-income seniors, aged 60 and above.
- 35 4. A total of \$80,000,000 for purposes of the rural and urban communi-
36 ty investment fund program created pursuant to article XXVII of the
37 private housing finance law.
- 38 5. A total of \$90,000,000 shall be made available for the purpose of
39 providing capital subsidies for the new construction, adaptive
40 reuse, or reconstruction of rental housing affordable to households
41 that earn between 60 percent and 130 percent of AMI and that advance
42 one or more of the specific housing priorities of the state.
- 43 6. A total of \$450,000,000 shall be made available for the purpose of
44 substantial or moderate rehabilitation of site-specific multi-family
45 rental housing.
- 46 7. A total of \$120,000,000 shall be made available for the purpose of
47 providing capital subsidies to preserve and improve Mitchell-Lama
48 properties in the state.
- 49 8. A total of \$150,000,000 shall be made available for the purpose of
50 substantial or moderate rehabilitation and/or the demolition and
51 replacement through new construction of site-specific multi-family
52 rental housing currently owned by federally-supervised or state-su-
53 pervised public housing authorities outside of New York city.
- 54 9. A total of \$60,000,000 shall be made available for the purpose of
55 substantial or moderate rehabilitation and new construction of
56 buildings of 5 to 50 units.
- 57 10. A total of \$400,000,000 shall be made available for the purpose of
58 promoting home ownership among families of low and moderate income
59 for whom there are few affordable home ownership alternatives in the
60 private market, and to stimulate the development, stabilization, and
61 preservation of New York communities.
- 62 11. A total of \$20,000,000 shall be made available for the purposes of

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1 mobile and manufactured home replacement program pursuant to chapter
2 54 of the laws of 2016.

3 12. A total of \$85,000,000 shall be made available for the purposes of
4 creating and upgrading accessory dwelling units across the state.

5 13. A total of \$250,000,000 shall be made available for the purposes
6 of capital projects including all-electric, high-performance equip-
7 ment for heating and for capital projects to utilize high-perfor-
8 mance building envelope design, and alternative energy sources
9 (08112207) (30904) ... 4,505,000,000 (re. \$4,502,662,000)

10
11 By chapter 54, section 1, of the laws of 2021:

12 In support of a comprehensive, statewide multi-year housing program.
13 Notwithstanding any other law to the contrary, the amounts appropri-
14 ated herein may be suballocated or transferred to any state depart-
15 ment, agency, or public authority for the purposes stated herein.

16 Funds appropriated shall support the development of supportive housing
17 units throughout the state (08112107) (30904)
18 186,000,000 (re. \$143,710,000)

19
20 By chapter 54, section 1, of the laws of 2018:

21 In support of a comprehensive, statewide multi-year housing program.
22 Spending authorized by this appropriation shall be subject to the
23 same reporting requirements as the 2016-17 and 2017-18 state fiscal
24 year housing program (CCP).

25 Notwithstanding any other law to the contrary, the amounts appropri-
26 ated herein may be suballocated or transferred to any state depart-
27 ment, agency, or public authority for the purposes stated herein.

28 When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (CCP), funds appropriated
30 herein shall be made available for the purpose of providing capital
31 subsidies for the development of 6,000 or more supportive housing
32 units throughout the state over the next five years, as determined
33 by a competitive selection process (08111807) (30904)
34 132,000,000 (re. \$1,000)

35
36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
37 section 1, of the laws of 2020:

38 In support of a comprehensive, statewide multi-year housing program.

39 The commissioner shall provide, in electronic excel format or as
40 requested by the Legislature, an annual report to the director of
41 the budget, the speaker of the Assembly, and the temporary president
42 of the Senate, on or before July 1 of each year, that summarizes the
43 activities undertaken pursuant to the funding made available in the
44 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
45 annual report shall be cumulative and shall include an itemized list
46 of each project utilizing funds appropriated by the 2016-17 and
47 2017-18 state fiscal year housing program (ccp), including a brief
48 description of the project, street address, county, awardee, total
49 budget, amount of capital subsidy appropriated by the housing
50 program (ccp), relevant section of the housing program (ccp), bonded
51 or cash, amount of each additional public funding source, funding
52 program, number of units, area median income requirements if appli-
53 cable, month and year construction will commence, projected date of
54 occupancy, and project phase (in development, engineering,
55 construction, complete, defunded). Such annual report shall continue
56 to be provided until such time as the final disbursement of funds
57 appropriated in the 2016-17 and 2017-18 state fiscal year housing
58 program (ccp) has occurred.

59 Notwithstanding any other law to the contrary, the amounts appropri-
60 ated herein may be suballocated to any state department, agency, or
61 public authority for the purposes stated herein. Notwithstanding
62 section 40 of the state finance law or any other law to the contra-

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1 ry, all assistance appropriations made from this account shall
2 remain in full force and effect in accordance, in the aggregate,
3 with the following schedule: not more than an additional
4 \$500,000,000 for the period April 1, 2019 through and past March 31,
5 2020, and not more than an additional \$41,525,000 for the period
6 April 1, 2020 through and past March 31, 2021 as indicated below:

- 7 1. When combined with other funds made available in the 2016-17 and
8 2017-18 state fiscal year housing program (ccp), up to a total of
9 \$950,000,000 shall be made available for the purpose of providing
10 capital and operating subsidies for the development of 6,000 or more
11 supportive housing units throughout the state over the next five
12 years, as determined by a competitive selection process.
- 13 2. When combined with other funds made available in the 2016-17 and
14 2017-18 state fiscal year housing program (ccp), up to a total of
15 \$472,025,000 shall be made available for the purpose of providing
16 capital subsidies for the new construction or adaptive reuse of
17 rental housing affordable to households that earn up to 60 percent
18 of area median income (AMI) and that advance one or more of the
19 specific housing priorities of the state. Up to 5 percent of the
20 funds allocated herein may be used for administrative purposes.
- 21 3. When combined with other funds made available in the 2016-17 and
22 2017-18 state fiscal year housing program (ccp), up to a total of
23 \$125,000,000 shall be made available for the purpose of developing
24 or rehabilitating one hundred percent senior rental affordable hous-
25 ing targeted to low-income seniors, aged 60 and above.
- 26 4. When combined with other funds made available in the 2016-17 and
27 2017-18 state fiscal year housing program (ccp), up to a total of
28 \$45,000,000 for purposes of the rural and urban community investment
29 fund program created pursuant to article XXVII of the private hous-
30 ing finance law.
- 31 5. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$150,000,000 shall be made available for the purpose of providing
34 capital subsidies for the new construction, adaptive reuse, or
35 reconstruction of rental housing affordable to households that earn
36 between 60 percent and 130 percent of AMI and that advance one or
37 more of the specific housing priorities of the state.
- 38 6. When combined with other funds made available in the 2016-17 and
39 2017-18 state fiscal year housing program (ccp), up to a total of
40 \$146,000,000 shall be made available for the purpose of substantial
41 or moderate rehabilitation of site-specific multi-family rental
42 housing currently under a regulatory agreement or extended use
43 agreement with the division of housing and community renewal or
44 another state, federal or local housing agency.
- 45 7. When combined with other funds made available in the 2016-17 and
46 2017-18 state fiscal year housing program (ccp), up to a total of
47 \$75,000,000 shall be made available for the purpose of providing
48 capital subsidies to preserve and improve Mitchell-Lama properties
49 in the state.
- 50 8. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$125,000,000 shall be made available for the purpose of substantial
53 or moderate rehabilitation and/or the demolition and replacement
54 through new construction of site-specific multi-family rental hous-
55 ing currently owned by public housing authorities outside of New
56 York city. The distribution of any funds which the division of hous-
57 ing and community renewal or other appropriate state agencies or
58 authorities authorizes to be used as part of a federal housing
59 program, shall require the division of housing and community renewal
60 to monitor and ensure that any affected public housing tenants are
61 properly informed regarding participation in the federal housing
62 program and that appropriate documents related to participation in

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1 such federal housing program are made publicly available and are
2 posted on each applicable housing authority's website in a timely
3 manner to properly inform such public housing authority tenants.
4 The residents of public housing that receives and uses such funds to
5 participate in such federal program shall be provided a uniform
6 lease agreement that provides, at a minimum, terms and conditions
7 consistent with those found in the public housing lease they had
8 prior to the public housing having received any such funds. Public
9 housing authorities that receive and use such funds shall be
10 required to: provide resident education, which shall include compre-
11 hensive information about any anticipated changes to the public
12 housing; provide language assistance to residents with limited
13 English proficiency; recognize the right of residents to form a
14 resident organization; require resident participation funding
15 commensurate to the funding that was being allocated to residents
16 already; develop a set of procedures for resident grievances and
17 lease termination proceedings that apply to residents following the
18 use of such funds, which shall be consistent with any existing
19 procedures, can provide stronger resident protections, and conform
20 with any other applicable federal rules and/or regulations. In cases
21 when there is a property manager other than the public housing
22 authority that receives these funds, then such property manager
23 shall be required to take actions including, but not limited to,
24 providing clear and accessible information to residents before,
25 during, and after becoming the property manager; provide language
26 assistance to residents with limited English proficiency; and recog-
27 nize a legitimate resident organization as the residents' represen-
28 tative, invite such resident organization to all resident engage-
29 ments, and meet regularly with the resident organization to discuss
30 emerging property-wide issues.

31 9. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$62,500,000 shall be made available for the purpose of substantial
34 or moderate rehabilitation and/or the demolition and replacement
35 through new construction of buildings of 5 to 40 units.

36 10. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$41,475,000 shall be made available for the purpose of promoting
39 home ownership among families of low and moderate income for whom
40 there are few affordable home ownership alternatives in the private
41 market, and to stimulate the development, stabilization, and preser-
42 vation of New York communities.

43 11. When combined with other funds made available in the 2016-17 and
44 2017-18 state fiscal year housing program (ccp), up to a total of
45 \$13,000,000 shall be made available for the purposes of mobile and
46 manufactured home replacement program pursuant to chapter 54 of the
47 laws of 2016.

48 12. When combined with other funds made available in the 2016-17 and
49 2017-18 state fiscal year housing program (ccp), up to a total of
50 \$10,000,000 shall be made available for the purpose of stimulating
51 reinvestment in properties located within mixed-used commercial
52 districts located in urban, small town, and rural areas of the state
53 pursuant to article XXVI of the private housing finance law.

54 13. When combined with other funds made available in the 2016-17 and
55 2017-18 state fiscal year housing program (ccp), up to a total of
56 \$200,000,000 shall be made available, pursuant to a plan approved by
57 the director of the budget, in consultation with the New York city
58 housing authority chair and the dormitory authority of the state of
59 New York, for the purpose of capital projects and other improvements
60 related to housing developments owned or operated by the New York
61 city housing authority; provided further to the extent practicable,
62 the New York city housing authority in its administration of such

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1 funds shall include employment opportunities for NYCHA tenants
 2 consistent with section 3 of the housing and urban development act
 3 of 1968.

- 4 14. When combined with other funds made available in the 2016-17 and
 5 2017-18 state fiscal year housing program (ccp), up to a total of
 6 \$100,000,000 shall be made available for the preservation, restora-
 7 tion or creation of affordable housing units in a city having a
 8 population of one million or more, one hundred percent of which
 9 shall be affordable to households that earn up to sixty percent of
 10 the area median income adjusted for family size. Priority shall be
 11 given to applicants incorporated pursuant to the not-for-profit
 12 corporation law, with prior experience in community development
 13 projects with at least a fifty-one percent controlling interest in
 14 such project. Not-for-profits shall strive to develop projects
 15 utilizing state or city-owned land and such utilization shall be
 16 prioritized in the agency review of such project (08111707) (30904)
 17 ... 541,525,000 (re. \$379,182,000)
 18

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 20 section 1, of the laws of 2020:

21 In support of a comprehensive, statewide multi-year housing program.

22 The commissioner shall provide, in electronic excel format or as
 23 requested by the Legislature, an annual report to the director of
 24 the budget, the speaker of the Assembly, and the temporary president
 25 of the Senate, on or before July 1 of each year, that summarizes the
 26 activities undertaken pursuant to the funding made available in the
 27 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 28 annual report shall be cumulative and shall include an itemized list
 29 of each project utilizing funds appropriated by the 2016-17 and
 30 2017-18 state fiscal year housing program (ccp), including a brief
 31 description of the project, street address, county, awardee, total
 32 budget, amount of capital subsidy appropriated by the housing
 33 program (ccp), relevant section of the housing program (ccp), bonded
 34 or cash, amount of each additional public funding source, funding
 35 program, number of units, area median income requirements if appli-
 36 cable, month and year construction will commence, projected date of
 37 occupancy, and project phase (in development, engineering,
 38 construction, complete, defunded). Such annual report shall continue
 39 to be provided until such time as the final disbursement of funds
 40 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 41 program (ccp) has occurred.

42 Notwithstanding any other law to the contrary, the amounts appropri-
 43 ated herein may be suballocated to any state department, agency, or
 44 public authority for the purposes stated herein. Notwithstanding
 45 section 40 of the state finance law or any other law to the contra-
 46 ry, all assistance appropriations made from this account shall
 47 remain in full force and effect in accordance, in the aggregate,
 48 with the following schedule: not more than \$303,384,000 for the
 49 period April 1, 2017 through and past March 31, 2018, not more than
 50 an additional \$354,715,000 for the period April 1, 2018 through and
 51 past March 31, 2019, not more than an additional \$359,565,000 for
 52 the period April 1, 2019 through and past March 31, 2020, and not
 53 more than an additional \$365,811,000 for the period April 1, 2020
 54 through and past March 31, 2021 as indicated below:

- 55 1. When combined with other funds made available in the 2016-17 and
 56 2017-18 state fiscal year housing program (ccp), up to a total of
 57 \$950,000,000 shall be made available for the purpose of providing
 58 capital and operating subsidies for the development of 6,000 or more
 59 supportive housing units throughout the state over the next five
 60 years, as determined by a competitive selection process.
 61 2. When combined with other funds made available in the 2016-17 and
 62 2017-18 state fiscal year housing program (ccp), up to a total of

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- 1 \$472,025,000 shall be made available for the purpose of providing
2 capital subsidies for the new construction or adaptive reuse of
3 rental housing affordable to households that earn up to 60 percent
4 of area median income (AMI) and that advance one or more of the
5 specific housing priorities of the state. Up to 5 percent of the
6 funds allocated herein may be used for administrative purposes.
- 7 3. When combined with other funds made available in the 2016-17 and
8 2017-18 state fiscal year housing program (ccp), up to a total of
9 \$125,000,000 shall be made available for the purpose of developing
10 or rehabilitating one hundred percent senior rental affordable hous-
11 ing targeted to low-income seniors, aged 60 and above.
- 12 4. When combined with other funds made available in the 2016-17 and
13 2017-18 state fiscal year housing program (ccp), up to a total of
14 \$45,000,000 for purposes of the rural and urban community investment
15 fund program created pursuant to article XXVII of the private hous-
16 ing finance law.
- 17 5. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$150,000,000 shall be made available for the purpose of providing
20 capital subsidies for the new construction, adaptive reuse, or
21 reconstruction of rental housing affordable to households that earn
22 between 60 percent and 130 percent of AMI and that advance one or
23 more of the specific housing priorities of the state.
- 24 6. When combined with other funds made available in the 2016-17 and
25 2017-18 state fiscal year housing program (ccp), up to a total of
26 \$146,000,000 shall be made available for the purpose of substantial
27 or moderate rehabilitation of site-specific multi-family rental
28 housing currently under a regulatory agreement or extended use
29 agreement with the division of housing and community renewal or
30 another state, federal or local housing agency.
- 31 7. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$75,000,000 shall be made available for the purpose of providing
34 capital subsidies to preserve and improve Mitchell-Lama properties
35 in the state.
- 36 8. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$125,000,000 shall be made available for the purpose of substantial
39 or moderate rehabilitation and/or the demolition and replacement
40 through new construction of site-specific multi-family rental hous-
41 ing currently owned by public housing authorities outside of New
42 York city. The distribution of any funds which the division of hous-
43 ing and community renewal or other appropriate state agencies or
44 authorities authorizes to be used as part of a federal housing
45 program, shall require the division of housing and community renewal
46 to monitor and ensure that any affected public housing tenants are
47 properly informed regarding participation in the federal housing
48 program and that appropriate documents related to participation in
49 such federal housing program are made publicly available and are
50 posted on each applicable housing authority's website in a timely
51 manner to properly inform such public housing authority tenants. The
52 residents of public housing that receives and uses such funds to
53 participate in such federal program shall be provided a uniform
54 lease agreement that provides, at a minimum, terms and conditions
55 consistent with those found in the public housing lease they had
56 prior to the public housing having received any such funds. Public
57 housing authorities that receive and use such funds shall be
58 required to: provide resident education, which shall include compre-
59 hensive information about any anticipated changes to the public
60 housing; provide language assistance to residents with limited
61 English proficiency; recognize the right of residents to form a
62 resident organization; require resident participation funding

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1 commensurate to the funding that was being allocated to residents
2 already; develop a set of procedures for resident grievances and
3 lease termination proceedings that apply to residents following the
4 use of such funds, which shall be consistent with any existing
5 procedures, can provide stronger resident protections, and conform
6 with any other applicable federal rules and/or regulations. In cases
7 when there is a property manager other than the public housing
8 authority that receives these funds, then such property manager
9 shall be required to take actions including, but not limited to,
10 providing clear and accessible information to residents before,
11 during, and after becoming the property manager; provide language
12 assistance to residents with limited English proficiency; and recog-
13 nize a legitimate resident organization as the residents' represen-
14 tative, invite such resident organization to all resident engage-
15 ments, and meet regularly with the resident organization to discuss
16 emerging property-wide issues.

17 9. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$62,500,000 shall be made available for the purpose of substantial
20 or moderate rehabilitation and/or the demolition and replacement
21 through new construction of buildings of 5 to 40 units.

22 10. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$41,475,000 shall be made available for the purpose of promoting
25 home ownership among families of low and moderate income for whom
26 there are few affordable home ownership alternatives in the private
27 market, and to stimulate the development, stabilization, and preser-
28 vation of New York communities.

29 11. When combined with other funds made available in the 2016-17 and
30 2017-18 state fiscal year housing program (ccp), up to a total of
31 \$13,000,000 shall be made available for the purposes of mobile and
32 manufactured home replacement program pursuant to chapter 54 of the
33 laws of 2016.

34 12. When combined with other funds made available in the 2016-17 and
35 2017-18 state fiscal year housing program (ccp), up to a total of
36 \$10,000,000 shall be made available for the purpose of stimulating
37 reinvestment in properties located within mixed-used commercial
38 districts located in urban, small town, and rural areas of the state
39 pursuant to article XXVI of the private housing finance law.

40 13. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$200,000,000 shall be made available, pursuant to a plan approved by
43 the director of the budget, in consultation with the New York city
44 housing authority chair and the dormitory authority of the state of
45 New York, for the purpose of capital projects and other improvements
46 related to housing developments owned or operated by the New York
47 city housing authority; provided further to the extent practicable,
48 the New York city housing authority in its administration of such
49 funds shall include employment opportunities for NYCHA tenants
50 consistent with section 3 of the housing and urban development act
51 of 1968.

52 14. When combined with other funds made available in the 2016-17 and
53 2017-18 state fiscal year housing program (ccp), up to a total of
54 \$100,000,000 shall be made available for the preservation, restora-
55 tion or creation of affordable housing units in a city having a
56 population of one million or more, one hundred percent of which
57 shall be affordable to households that earn up to sixty percent of
58 the area median income adjusted for family size. Priority shall be
59 given to applicants incorporated pursuant to the not-for-profit
60 corporation law, with prior experience in community development
61 projects with at least a fifty-one percent controlling interest in
62 such project. Not-for-profits shall strive to develop projects

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1 utilizing state or city-owned land and such utilization shall be
2 prioritized in the agency review of such project (08111607) (30904)
3 ... 1,383,475,000 (re. \$44,982,000)
4

5 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

6
7 Capital Projects Funds - Other
8 Housing Program Fund
9 Housing Trust Fund Corporation Account - 31851
10 Preservation of Facilities Purpose
11

12 By chapter 54, section 1, of the laws of 2023:

13 For allocation as follows: For contracts with not-for-profit
14 corporations or municipalities to provide state financial assistance
15 to administer emergency home repairs programs which provide grants
16 and loans in an amount not to exceed \$10,000 per unit for the cost
17 of correcting any condition which poses a threat to the life, health
18 or safety of a low income elderly homeowner pursuant to article XXIX
19 of the private housing finance law. No funds shall be expended from
20 this appropriation until the director of the budget has approved a
21 financial plan submitted by the housing trust fund corporation on
22 behalf of the housing opportunities for the elderly program in such
23 detail as required by the director of the budget.

24 Up to 5 percent of the funds appropriated herein may be used for
25 administrative purposes (08082303) (31422)
26 1,400,000 (re. \$1,400,000)

27 For additional funding for the housing opportunities program for the
28 elderly. For allocation as follows: For contracts with not-for-
29 profit corporations or municipalities to provide state financial
30 assistance to administer emergency home repairs programs which
31 provide grants and loans in an amount not to exceed \$10,000 per unit
32 for the cost of correcting any condition which poses a threat to the
33 life, health or safety of a low income elderly homeowner pursuant to
34 article XXIX of the private housing finance law. No funds shall be
35 expended from this appropriation until the director of the budget
36 has approved a financial plan submitted by the housing trust fund
37 corporation on behalf of the housing opportunities for the elderly
38 program in such detail as required by the director of the budget.
39 The amounts appropriated herein may be suballocated or transferred
40 to any state department, agency, or public authority for the
41 purposes stated herein (08082303) (31518)
42 7,000,000 (re. \$7,000,000)
43

44 By chapter 54, section 1, of the laws of 2022:

45 For allocation as follows: For contracts with not-for-profit corpo-
46 rations or municipalities to provide state financial assistance to
47 administer emergency home repairs programs which provide grants and
48 loans in an amount not to exceed \$10,000 per unit for the cost of
49 correcting any condition which poses a threat to the life, health or
50 safety of a low income elderly homeowner pursuant to article XXIX of
51 the private housing finance law. No funds shall be expended from
52 this appropriation until the director of the budget has approved a
53 financial plan submitted by the housing trust fund corporation on
54 behalf of the housing opportunities for the elderly program in such
55 detail as required by the director of the budget.

56 Up to 5 percent of the funds appropriated herein may be used for
57 administrative purposes (08082203) (31422)
58 1,400,000 (re. \$1,000)

59 For additional funding for the housing opportunities program for the
60 elderly. For allocation as follows: For contracts with not-for-pro-
61 fit corporations or municipalities to provide state financial
62 assistance to administer emergency home repairs programs which

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1 provide grants and loans in an amount not to exceed \$10,000 per unit
 2 for the cost of correcting any condition which poses a threat to the
 3 life, health or safety of a low income elderly homeowner pursuant to
 4 article XXIX of the private housing finance law. No funds shall be
 5 expended from this appropriation until the director of the budget
 6 has approved a financial plan submitted by the housing trust fund
 7 corporation on behalf of the housing opportunities for the elderly
 8 program in such detail as required by the director of the budget.
 9 The amounts appropriated herein may be suballocated or transferred
 10 to any state department, agency, or public authority for the
 11 purposes stated herein (08HO2203) (31518)
 12 2,000,000 (re. \$2,000,000)

13
14 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

15
16 Capital Projects Funds - Other
 17 Housing Program Fund
 18 Housing Trust Fund Corporation Account - 31851
 19 New Facilities Purpose

20
21 By chapter 54, section 1, of the laws of 2022:

22 For services and expenses of the housing our neighbors with dignity
 23 program to acquire vacant commercial properties and distressed hotel
 24 properties throughout the State of New York for the purpose of
 25 conversion to permanent affordable rental housing. Up to 5 percent
 26 of the funds allocated herein may be used for administrative
 27 purposes. The amounts appropriated herein may be suballocated or
 28 transferred to any state department, agency, or public authority for
 29 the purposes stated herein (08232207) (31520)
 30 100,000,000 (re. \$100,000,000)

31
32 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

33
34 Capital Projects Funds - Other
 35 Capital Projects Fund - 30000
 36 Administration Purpose

37
38 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 39 section 10, of the laws of 1990, and as amended by chapter 55,
 40 section 1, of the laws of 1996:

41 For transfer to the Housing Program Fund for the non-bondable costs of
 42 projects authorized by appropriations in the Housing Program Fund.
 43 Upon certification of such non-bondable costs by the director of the
 44 budget, the comptroller is hereby authorized and directed to trans-
 45 fer moneys to the Housing Program Fund to repay such costs
 46 (71259050) (31416) ... 120,000,000 (re. \$56,896,000)

47
48 LEAD ABATEMENT PROGRAM (CCP)

49
50 Capital Projects Funds - Other
 51 Housing Program Fund
 52 Housing Trust Fund Corporation Account - 31851
 53 Preservation of Facilities Purpose

54
55 By chapter 54, section 1, of the laws of 2023:

56 For services and expenses of a lead abatement program to be
 57 administered through the housing trust fund corporation. Funds may
 58 be used to support lead abatement outside the city of New York. The
 59 amounts appropriated herein may be suballocated or transferred to
 60 any state department, agency, or public authority for the purposes
 61 stated herein (08302303) (31542)
 62 20,000,000 (re. \$20,000,000)

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1
2 LOW INCOME HOUSING TRUST FUND (CCP)

- 3
- 4 Capital Projects Funds - Other
- 5 Housing Program Fund
- 6 Housing Trust Fund Corporation Account - 31851
- 7 New Facilities Purpose
- 8

9 By chapter 54, section 1, of the laws of 2023:

10 For allocation as follows: For deposit in the housing trust fund
 11 account created pursuant to section 59-a of the private housing
 12 finance law for the purposes of carrying out the provisions of
 13 article XVIII of the private housing finance law including up to
 14 \$300,000 to offset housing trust fund corporation costs of
 15 administering the low income housing trust fund program established
 16 by such article. No funds shall be expended from this appropriation
 17 until the director of the budget has approved a financial plan
 18 submitted by the housing trust fund corporation on behalf of the
 19 housing trust fund program in such detail as required by the
 20 director of the budget.

21 Up to 5 percent of the funds appropriated herein may be used for
 22 administrative purposes (08042307) (31421)
 23 44,200,000 (re. \$44,200,000)

24
25 By chapter 54, section 1, of the laws of 2022:

26 For allocation as follows: For deposit in the housing trust fund
 27 account created pursuant to section 59-a of the private housing
 28 finance law for the purposes of carrying out the provisions of arti-
 29 cle XVIII of the private housing finance law including up to
 30 \$300,000 to offset housing trust fund corporation costs of adminis-
 31 tering the low income housing trust fund program established by such
 32 article. No funds shall be expended from this appropriation until
 33 the director of the budget has approved a financial plan submitted
 34 by the housing trust fund corporation on behalf of the housing trust
 35 fund program in such detail as required by the director of the budg-
 36 et.

37 Up to 5 percent of the funds appropriated herein may be used for
 38 administrative purposes (08042207) (31421)
 39 44,200,000 (re. \$44,200,000)

40
41 By chapter 54, section 1, of the laws of 2021:

42 For allocation as follows: For deposit in the housing trust fund
 43 account created pursuant to section 59-a of the private housing
 44 finance law for the purposes of carrying out the provisions of arti-
 45 cle XVIII of the private housing finance law including up to
 46 \$300,000 to offset housing trust fund corporation costs of adminis-
 47 tering the low income housing trust fund program established by such
 48 article. No funds shall be expended from this appropriation until
 49 the director of the budget has approved a financial plan submitted
 50 by the housing trust fund corporation on behalf of the housing trust
 51 fund program in such detail as required by the director of the budg-
 52 et.

53 Up to 5 percent of the funds appropriated herein may be used for
 54 administrative purposes (08042107) (31421)
 55 44,200,000 (re. \$41,990,000)

56
57 By chapter 54, section 1, of the laws of 2020:

58 For allocation as follows: For deposit in the housing trust fund
 59 account created pursuant to section 59-a of the private housing
 60 finance law for the purposes of carrying out the provisions of arti-
 61 cle XVIII of the private housing finance law including up to
 62 \$300,000 to offset housing trust fund corporation costs of adminis-

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1 tering the low income housing trust fund program established by such
2 article. No funds shall be expended from this appropriation until
3 the director of the budget has approved a financial plan submitted
4 by the housing trust fund corporation on behalf of the housing trust
5 fund program in such detail as required by the director of the budg-
6 et.

7 Up to 5 percent of the funds appropriated herein may be used for
8 administrative purposes (08042007) (31421)
9 44,200,000 (re. \$41,990,000)

10
11 By chapter 54, section 1, of the laws of 2019:
12 For allocation as follows: For deposit in the housing trust fund
13 account created pursuant to section 59-a of the private housing
14 finance law for the purposes of carrying out the provisions of arti-
15 cle XVIII of the private housing finance law including up to
16 \$300,000 to offset housing trust fund corporation costs of adminis-
17 tering the low income housing trust fund program established by such
18 article. No funds shall be expended from this appropriation until
19 the director of the budget has approved a financial plan submitted
20 by the housing trust fund corporation on behalf of the housing trust
21 fund program in such detail as required by the director of the budg-
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08141907) (31421)
25 44,200,000 (re. \$21,839,000)

26
27 MAIN STREET PROGRAM (CCP)
28
29 Capital Projects Funds - Other
30 Housing Program Fund
31 Housing Trust Fund Corporation Account - 31851
32 New Facilities Purpose
33

34 By chapter 54, section 1, of the laws of 2023:
35 For allocation as follows: For contract with not-for-profit
36 corporations and municipalities to provide state fiscal assistance
37 to administer main street or downtown revitalization projects for
38 communities pursuant to article XXVI of the private housing finance
39 law (08062307) (31413) ... 4,200,000 (re. \$4,200,000)

40
41 By chapter 54, section 1, of the laws of 2022:
42 For allocation as follows: For contract with not-for-profit corpo-
43 rations and municipalities to provide state fiscal assistance to
44 administer main street or downtown revitalization projects for
45 communities pursuant to article XXVI of the private housing finance
46 law (08062207) (31413) ... 4,200,000 (re. \$4,200,000)

47
48 By chapter 54, section 1, of the laws of 2021:
49 For allocation as follows: For contract with not-for-profit corpo-
50 rations and municipalities to provide state fiscal assistance to
51 administer main street or downtown revitalization projects for
52 communities pursuant to article XXVI of the private housing finance
53 law (08062107) (31413) ... 4,200,000 (re. \$1,168,000)

54
55 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
56
57 Capital Projects Funds - Other
58 Housing Program Fund
59 Housing Trust Fund Corporation Account - 31851
60 Preservation of Facilities Purpose
61

62 By chapter 54, section 1, of the laws of 2023:

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1 For allocation as follows: For the purposes of a mobile and
 2 manufactured home advantage program to fund loans and grants for the
 3 acquisition, demolition, or replacement and/or repair of mobile or
 4 manufactured homes and/or mobile or manufactured home parks. No
 5 funds shall be expended from this appropriation until the director
 6 of the budget has approved a financial plan submitted by the
 7 administering agency in such detail as required by the director of
 8 the budget. Notwithstanding any other law to the contrary, the
 9 amounts appropriated herein may be suballocated or transferred to
 10 any state department, agency, or public authority for the purposes
 11 stated herein (08212303) (30917) ... 5,000,000 (re. \$5,000,000)
 12

13 By chapter 54, section 1, of the laws of 2022:

14 For allocation as follows: For the purposes of a mobile and manufac-
 15 tured home advantage program to fund loans and grants for the acqui-
 16 sition, demolition, or replacement and/or repair of mobile or manu-
 17 factured homes and/or mobile or manufactured home parks. No funds
 18 shall be expended from this appropriation until the director of the
 19 budget has approved a financial plan submitted by the administering
 20 agency in such detail as required by the director of the budget.
 21 Notwithstanding any other law to the contrary, the amounts appropri-
 22 ated herein may be suballocated or transferred to any state depart-
 23 ment, agency, or public authority for the purposes stated herein
 24 (08212203) (30917) ... 5,000,000 (re. \$5,000,000)
 25

26 By chapter 54, section 1, of the laws of 2021:

27 For allocation as follows: For the purposes of a mobile and manufac-
 28 tured home advantage program to fund loans and grants for the acqui-
 29 sition, demolition, or replacement and/or repair of mobile or manu-
 30 factured homes and/or mobile or manufactured home parks. No funds
 31 shall be expended from this appropriation until the director of the
 32 budget has approved a financial plan submitted by the administering
 33 agency in such detail as required by the director of the budget.
 34 Notwithstanding any other law to the contrary, the amounts appropri-
 35 ated herein may be suballocated or transferred to any state depart-
 36 ment, agency, or public authority for the purposes stated herein
 37 (08212103) (30917) ... 5,000,000 (re. \$5,000,000)
 38

39 By chapter 54, section 1, of the laws of 2020:

40 For allocation as follows: For the purposes of a mobile and manufac-
 41 tured home advantage program to fund loans and grants for the acqui-
 42 sition, demolition, or replacement and/or repair of mobile or manu-
 43 factured homes and/or mobile or manufactured home parks. No funds
 44 shall be expended from this appropriation until the director of the
 45 budget has approved a financial plan submitted by the administering
 46 agency in such detail as required by the director of the budget.
 47 Notwithstanding any other law to the contrary, the amounts appropri-
 48 ated herein may be suballocated or transferred to any state depart-
 49 ment, agency, or public authority for the purposes stated herein
 50 (08212003) (30917) ... 5,000,000 (re. \$3,743,000)
 51

52 MITCHELL-LAMA PRESERVATION PROGRAM (CCP)

- 53
- 54 Capital Projects Funds - Other
- 55 Housing Program Fund
- 56 Housing Trust Fund Corporation Account - 31851
- 57 New Facilities Purpose
- 58

59 By chapter 54, section 1, of the laws of 2023:

60 For services and expenses of a Mitchell-Lama preservation program to
 61 preserve and improve Mitchell-Lama properties in the state. The
 62 amounts appropriated herein may be suballocated or transferred to

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1 any state department, agency, or public authority for the purposes
2 stated herein (31522) ... 50,000,000 (re. \$50,000,000)

3
4 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

5
6 Capital Projects Funds - Other
7 Housing Program Fund
8 Housing Trust Fund Corporation Account - 31851
9 New Facilities Purpose

10
11 By chapter 54, section 1, of the laws of 2022:

12 For services and expenses of a Mitchell-Lama preservation and homeown-
13 ership program to preserve and improve Mitchell-Lama properties and
14 create permanently affordable homeownership in the state. Amounts
15 appropriated herein shall be distributed based on a plan submitted
16 by the division of housing and community renewal and approved by the
17 director of the budget. Up to 5 percent of the funds appropriated
18 herein may be used for administrative purposes. The amounts appro-
19 priated herein may be suballocated or transferred to any state
20 department, agency, or public authority for the purposes stated
21 herein (08252203) (31522)
22 100,000,000 (re. \$84,102,000)

23
24 NEW FACILITIES (CCP)

25
26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Federal Capital Projects Account - 31350
29 New Facilities Purpose

30
31 The appropriation made by chapter 54, section 1, of the laws of 1991, as
32 amended by chapter 54, section 1, of the laws of 2023, is hereby
33 amended and reappropriated to read:

34 For expenditure of funds made available pursuant to the CranstonGon-
35 zales National Affordable Housing Act (, being P.L. 101-625) for
36 activities authorized pursuant to article XXIV of the Private Hous-
37 ing Finance Law. Notwithstanding any other provision of law,
38 [\$82,800,000] \$85,800,000 of the amount appropriated herein shall be
39 used for payment of administrative costs incurred in the
40 implementation of article XXIV of the private housing finance law
41 for Federal aid made available under the HOME Investment Partnership
42 Program to pay State personal service and fringe benefit costs
43 related to administration of the HOME program. Such funds allocated
44 for administration shall be set aside prior to the distribution of
45 funds to projects as required by article XXIV of the private housing
46 finance law (08019107) (31414) ... 125,132,000 ... (re. \$10,100,000)

47
48 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

49
50 Capital Projects Funds - Other
51 Housing Program Fund
52 Housing Trust Fund Corporation Account - 31851
53 New Facilities Purpose

54
55 By chapter 54, section 1, of the laws of 2023:

56 For capital projects and other improvements at housing developments
57 owned or operated by the New York city housing authority. The
58 amounts appropriated herein may be suballocated or transferred to
59 any state department, agency, or public authority for the purposes
60 stated herein (08192307) (30913)
61 135,000,000 (re. \$135,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
2 section 1, of the laws of 2020:

3 For the purposes of capital projects and other improvements to address
4 issues including, but not limited to lead at housing developments
5 owned or operated by the New York city housing authority, pursuant
6 to a plan approved by the director of the budget, in consultation
7 with the New York city housing authority chair and the dormitory
8 authority of the state of New York; provided further to the extent
9 practicable, the New York city housing authority in its adminis-
10 tration of such funds shall include employment opportunities for
11 NYCHA tenants consistent with section 3 of the housing and urban
12 development act of 1968. The amounts appropriated herein may be
13 suballocated or transferred to any state department, agency, or
14 public authority for the purposes stated herein (08191907) (30913)
15 ... 100,000,000 (re. \$70,000,000)
16

17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
18 section 1, of the laws of 2020:

19 For the purpose of capital projects and other improvements to address
20 issues relating to conditions of governance and habitability,
21 including but not limited to, heating, mold, or lead, and other such
22 conditions affecting the health and safety of tenants at housing
23 developments owned or operated by the New York city housing authori-
24 ty. Notwithstanding any other law to the contrary, funds appropri-
25 ated herein shall be made available pursuant to a plan established
26 under section 402-d of the public housing law. All work conducted
27 utilizing the funds appropriated herein must be conducted exclusivel-
28 ly in accordance with the terms and conditions of the plan described
29 therein; provided further to the extent practicable, the New York
30 city housing authority in its administration of such funds shall
31 include employment opportunities for NYCHA tenants consistent with
32 section 3 of the housing and urban development act of 1968.
33 Notwithstanding any law to the contrary, no funds made available
34 pursuant to chapter 54 of the laws of 2017 for capital projects and
35 other improvements related to housing developments owned or operated
36 by the New York city housing authority shall be allocated until the
37 establishment of a plan pursuant to section 402-d of the public
38 housing law. The amounts appropriated herein may be suballocated or
39 transferred to any state department, agency, or public authority for
40 the purposes stated herein (08191807) (30913)
41 250,000,000 (re. \$250,000,000)
42

43 PUBLIC HOUSING PROGRAM (CCP)

- 44
- 45 Capital Projects Funds - Other
- 46 Housing Program
- 47 Housing Trust Fund Corporation Account - 31851
- 48 New Facilities Purpose
- 49

50 By chapter 54, section 1, of the laws of 2021:

51 For services and expenses of a public housing program. Funds appropri-
52 ated herein should be used for weatherization, heating needs, eleva-
53 tors, lead remediation, and other critical maintenance projects for
54 public housing across the state. Of the amounts appropriated herein
55 \$200,000,000 shall be suballocated to the New York city housing
56 authority. Provided further that \$125,000,000 shall be distributed
57 to public housing throughout the state based on a plan submitted by
58 the division of housing and community renewal and approved by the
59 director of the budget (08252107) (31494)
60 325,000,000 (re. \$289,897,000)
61

62 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 Capital Projects Funds - Other
 3 Housing Program Fund
 4 Housing Trust Fund Corporation Account - 31851
 5 New Facilities Purpose
 6

7 By chapter 54, section 1, of the laws of 2022:

8 For services and expenses of a public housing assistance program for
 9 public housing across the state. Of the amounts appropriated herein
 10 \$350,000,000 shall be suballocated to the New York city housing
 11 authority. Provided further that \$50,000,000 shall be distributed to
 12 public housing throughout the state based on a plan submitted by the
 13 division of housing and community renewal and approved by the direc-
 14 tor of the budget. The amounts appropriated herein may be suballo-
 15 cated or transferred to any state department, agency, or public
 16 authority for the purposes stated herein (08262207) (31524)
 17 400,000,000 (re. \$400,000,000)
 18

19 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

20
 21 Capital Projects Funds - Other
 22 Housing Program Fund
 23 Housing Trust Fund Corporation Account - 31851
 24 Preservation of Facilities Purpose
 25

26 By chapter 54, section 1, of the laws of 2023:

27 For allocation as follows: For services and expenses of a public
 28 housing modernization program. Of the amount appropriated herein,
 29 the sum of \$400,000 may be allocated for capital project activities
 30 associated with article XII of the public housing law. No funds
 31 shall be expended from this appropriation until the director of the
 32 budget has approved a financial plan submitted by the housing trust
 33 fund corporation on behalf of the public housing modernization
 34 program in such detail as required by the director of the budget.
 35 Up to 5 percent of the funds appropriated herein may be used for
 36 administrative purposes (08052303) (31420)
 37 6,400,000 (re. \$6,400,000)
 38

39 By chapter 54, section 1, of the laws of 2022:

40 For allocation as follows: For services and expenses of a public hous-
 41 ing modernization program. Of the amount appropriated herein, the
 42 sum of \$400,000 may be allocated for capital project activities
 43 associated with article XII of the public housing law. No funds
 44 shall be expended from this appropriation until the director of the
 45 budget has approved a financial plan submitted by the housing trust
 46 fund corporation on behalf of the public housing modernization
 47 program in such detail as required by the director of the budget.
 48 Up to 5 percent of the funds appropriated herein may be used for
 49 administrative purposes (08052203) (31420)
 50 6,400,000 (re. \$6,400,000)
 51

52 By chapter 54, section 1, of the laws of 2021:

53 For allocation as follows: For services and expenses of a public hous-
 54 ing modernization program. Of the amount appropriated herein, the
 55 sum of \$400,000 may be allocated for capital project activities
 56 associated with article XII of the public housing law. No funds
 57 shall be expended from this appropriation until the director of the
 58 budget has approved a financial plan submitted by the housing trust
 59 fund corporation on behalf of the public housing modernization
 60 program in such detail as required by the director of the budget.
 61 Up to 5 percent of the funds appropriated herein may be used for
 62 administrative purposes (08062103) (31420)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 6,400,000 (re. \$6,080,000)

2

3 By chapter 54, section 1, of the laws of 2020:

4

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

11

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420)

12

6,400,000 (re. \$6,080,000)

13

14

15 By chapter 54, section 1, of the laws of 2019:

16

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

23

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420)

24

6,400,000 (re. \$6,080,000)

25

26

27 By chapter 54, section 1, of the laws of 2018:

28

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

35

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420)

36

6,400,000 (re. \$6,021,000)

37

38

39 By chapter 54, section 1, of the laws of 2017:

40

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

47

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420)

54

6,400,000 (re. \$5,872,000)

55

56

57 By chapter 55, section 1, of the laws of 2016:

58

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 program in such detail as required by the director of the budget.
 2 Up to 5 percent of the funds appropriated herein may be used for
 3 administrative purposes (08061603) (31420)
 4 6,400,000 (re. \$3,812,000)

6 PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

7
 8 Capital Projects Funds - Other
 9 Housing Program Fund
 10 Housing Trust Fund Corporation Account - 31851
 11 Preservation of Facilities Purpose

12
 13 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 14 section 1, of the laws of 2019:

15 For the purpose of substantial or moderate rehabilitation and/or the
 16 demolition and replacement through new construction of site-specific
 17 multi-family rental housing currently owned by public housing
 18 authorities outside of New York city, or any affordable, low-income
 19 or senior housing related purpose, including disaster recovery,
 20 outside of New York city. The amounts appropriated herein may be
 21 suballocated or transferred to any state department, agency, or
 22 public authority for the purposes stated herein (08221903) (31378)
 23 ... 20,000,000 (re. \$1,000)

25 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

26
 27 Capital Projects Funds - Other
 28 Housing Program Fund
 29 Housing Trust Fund Corporation Account - 31851
 30 New Facilities Purpose

31
 32 By chapter 54, section 1, of the laws of 2023:

33 For services and expenses of a small rental development initiative for
 34 capital developments under 20 units. The amounts appropriated herein
 35 may be suballocated or transferred to any state department, agency,
 36 or public authority for the purposes stated herein (31526)
 37 7,000,000 (re. \$7,000,000)

38
 39 By chapter 54, section 1, of the laws of 2022:

40 For services and expenses of a small rental housing development initi-
 41 ative for capital developments under 20 units. The amounts appropri-
 42 ated herein may be suballocated or transferred to any state depart-
 43 ment, agency, or public authority for the purposes stated herein
 44 (08242207) (31526) ... 7,000,000 (re. \$7,000,000)

46 STATE HOUSING BOND FUND (CCP)

47
 48 Capital Projects Funds - Other
 49 State Housing Bond Fund
 50 State Housing Bond Account - 30700
 51 New Facilities Purpose

52
 53 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 54 55, section 1, of the laws of 1996, for:

55 Loan contracts for low rent public housing. No funds shall be made
 56 available until a plan which includes a draft request for proposals
 57 has been submitted to the chairs of the senate and assembly housing
 58 committees and approved by the director of the budget. In any event,
 59 no expenditure shall be made pursuant to this appropriation prior to
 60 October 1, 1994 (01347607) (80920) (re. \$7,294,000)

61
 62 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 section 1, of the laws of 1996, for:
2 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)
3

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 40,630,000 |
| | ----- | ----- |
| All Funds | 0 | 40,630,000 |
| | ===== | ===== |

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:
 For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000)

By chapter 54, section 1, of the laws of 2018:
 For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$17,630,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 130,700,000 | 289,555,000 |
| 8 Capital Projects Funds - Federal ... | 0 | 106,911,000 |
| 9 | ----- | ----- |
| 10 All Funds | 130,700,000 | 396,466,000 |
| 11 | ===== | ===== |

12
13 IT INITIATIVE PROGRAM (CCP) 130,700,000
14 -----

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Program Improvement/Change Purpose

18
19 For services and expenses related to tech-
20 nology equipment, software and services
21 with a demonstrated return on investment
22 or service improvement, as well as the
23 exploration and study of lower-cost alter-
24 natives. Funds appropriated herein may be
25 suballocated to any other state depart-
26 ment, agency, or public benefit corpo-
27 ration, to achieve this purpose (00IT2408)
28 (51919) 130,700,000
29

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 IT INITIATIVE PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Program Improvement/Change Purpose

6

7 By chapter 54, section 1, of the laws of 2023:

8 For services and expenses related to technology equipment, software

9 and services with a demonstrated return on investment or service

10 improvement, as well as the exploration and study of lower-cost

11 alter-natives. Funds appropriated herein may be suballocated to any

12 other state department, agency, or public benefit corporation, to

13 achieve this purpose (00IT2308) (51919)

14 130,700,000 (re. \$130,700,000)

15

16 By chapter 54, section 1, of the laws of 2022:

17 For services and expenses related to technology equipment, software

18 and services with a demonstrated return on investment or service

19 improvement, as well as the exploration and study of lower-cost

20 alternatives. Funds appropriated herein may be suballocated to any

21 other state department, agency, or public benefit corporation, to

22 achieve this purpose (00IT2208) (51919)

23 115,700,000 (re. \$108,206,000)

24

25 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,

26 section 1, of the laws of 2023:

27 For services and expenses related to technology equipment, software

28 and services with a demonstrated return on investment or service

29 improvement, as well as the exploration and study of lower-cost

30 alternatives. Funds appropriated herein may be suballocated to any

31 other state department, agency, or public benefit corporation, to

32 achieve this purpose (00IT2108) (51919)

33 96,313,000 (re. \$21,438,000)

34

35 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,

36 section 1, of the laws of 2023:

37 For services and expenses related to technology equipment, software

38 and services with a demonstrated return on investment or service

39 improvement, as well as the exploration and study of lower-cost

40 alternatives. Funds appropriated herein may be suballocated to any

41 other state department, agency, or public benefit corporation, to

42 achieve this purpose (00IT2008) (51919)

43 101,023,000 (re. \$6,251,000)

44

45 By chapter 54, section 1, of the laws of 2019:

46 For services and expenses related to technology equipment, software

47 and services with a demonstrated return on investment or service

48 improvement, as well as the exploration and study of lower-cost

49 alternatives. Funds appropriated herein may be suballocated to any

50 other state department, agency, or public benefit corporation, to

51 achieve this purpose. Provided further that \$10,000,000 of the funds

52 appropriated herein shall be suballocated to the statewide financial

53 system for enterprise technology and financial application invest-

54 ments, pursuant to a plan approved by the division of budget

55 (00IT1908) (51919) ... 95,700,000 (re. \$4,174,000)

56

57 By chapter 54, section 1, of the laws of 2018:

58 For services and expenses related to technology equipment, software

59 and services with a demonstrated return on investment or service

60 improvement, as well as the exploration and study of lower-cost

61 alternatives. Funds appropriated herein may be suballocated to any

62 other state department, agency, or public benefit corporation, to

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 achieve this purpose (00IT1808) (51919)
2 85,700,000 (re. \$4,405,000)

3
4 Capital Projects Funds - Other
5 Miscellaneous Capital Projects Fund
6 Information Technology Capital Financing Account - 32215
7 Program Improvement/Change Purpose

8
9 By chapter 54, section 1, of the laws of 2014:
10 Amounts appropriated herein may be made available, subject to the
11 identification and transferability of appropriate revenue, for the
12 expenses of information technology projects and services (00BS1408)
13 (51919) ... 30,000,000 (re. \$14,381,000)

14
15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund Federal Capital Projects Account - 31350
17 Program Improvement/Change Purpose

18
19 By chapter 54, section 1, of the laws of 2020:
20 For the federal share, from any federal agency under any federal
21 program, of development costs related to the integrated eligibility
22 system program, including technology equipment, software and
23 services (00IE2008) (51919) ... 150,000,000 (re. \$106,911,000)

24

DEPARTMENT OF LAW

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 5,000,000 |
| 8 | | 8,535,000 |
| 9 | All Funds | 5,000,000 |
| 10 | | 8,535,000 |

11

12 IT INITIATIVE PROGRAM (CCP) 5,000,000

13

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Program Improvement/Change Purpose

17

18 For services and expenses related to the

19 acquisition and development of technology,

20 including but not limited to equipment,

21 software and services (36012408) (51919) 5,000,000

22

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2023:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (36012308) (51919) ... 2,750,000 (re. \$2,750,000)
11
12 By chapter 54, section 1, of the laws of 2022:
13 For services and expenses related to the acquisition and development
14 of technology, including but not limited to equipment, software and
15 services (36012208) (51919) ... 6,500,000 (re. \$5,150,000)
16
17 By chapter 54, section 1, of the laws of 2020:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36012008) (51919) ... 6,000,000 (re. \$635,000)
21

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 7 Capital Projects Fund - Other | 92,000,000 | 771,369,000 |
| | ----- | ----- |
| 9 All Funds | 92,000,000 | 771,369,000 |
| | ===== | ===== |

11
12 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 63,500,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Minor Rehabilitation Purpose

18
19 For minor alterations and improvements to
20 various facilities, including the payment
21 of liabilities incurred prior to April 1,
22 2024, provided, however, that no expendi-
23 tures may be made from this appropriation
24 until a comprehensive plan of projects has
25 been approved by the director of the budg-
26 et (53032489) (11826) 5,500,000

27
28 Capital Projects Funds - Other
29 Mental Hygiene Facilities Capital Improvement Fund
30 OASAS-Community Facilities Account - 32305
31 New Facilities Purpose

32
33 For the acquisition of property, design,
34 construction and extensive rehabilitation
35 of facilities for the purpose of deliver-
36 ing chemical dependence services, pursuant
37 to the mental hygiene law. No expenditure
38 shall be made from this appropriation
39 until a spending plan for proposed
40 projects has been submitted by the commis-
41 sioner of the office of addiction services
42 and supports and approved by the director
43 of the budget (53AA2407) (11828) 24,000,000

44
45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 OASAS-Community Facilities Account - 32305
48 Preservation of Facilities Purpose

49
50 For alterations and improvements for preser-
51 vation of various facilities including
52 rehabilitation projects and the acquisi-
53 tion of property, provided, however, that
54 no expenditures may be made from this
55 appropriation until a comprehensive plan
56 of projects has been approved by the
57 director of the budget (53032403) (11827) ... 34,000,000

58
59 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

1 -----

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Preparation of Plans Purpose

6

7 For payment to the design and construction

8 management account of the centralized

9 services fund of the New York state office

10 of general services or to the dormitory

11 authority of the state of New York for the

12 purpose of preparation and review of

13 plans, specifications, estimates,

14 services, construction management and

15 supervision, inspection, studies,

16 appraisals, surveys, testing and environ-

17 mental impact statements for new projects

18 (53PP2430) (81088) 4,000,000

19

20 Capital Projects Funds - Other

21 Mental Hygiene Facilities Capital Improvement Fund

22 DASNY-OASAS Administration Account - 32308

23 Preparation of Plans Purpose

24

25 For payment to the design and construction

26 management account of the centralized

27 services fund of the New York state office

28 of general services or to the dormitory

29 authority of the state of New York for the

30 purpose of preparation and review of

31 plans, specifications, estimates,

32 services, construction management and

33 supervision, inspection, studies,

34 appraisals, surveys, testing and environ-

35 mental impact statements for new projects

36 (53DC2430) (81088) 3,000,000

37

38 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,500,000

39 -----

40

41 Capital Projects Funds - Other

42 Capital Projects Fund - 30000

43 Maintenance and Operations Purpose

44

45 For the maintenance and operation of various

46 facilities and systems including personal

47 services, fringe benefits and indirect

48 costs (53FM24MO) (81107) 3,500,000

49

50 INSTITUTIONAL SERVICES PROGRAM (CCP) 17,000,000

51 -----

52

53 Capital Projects Funds - Other

54 Capital Projects Fund - 30000

55 Minor Rehabilitation Purpose

56

57 For minor alterations and improvements to

58 various facilities, including the payment

59 of liabilities incurred prior to April 1,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2024-25

1 2024, provided, however, that no expendi-
 2 tures may be made from this appropriation
 3 until a comprehensive plan of projects has
 4 been approved by the director of the budg-
 5 et (53HD2489) (11833) 2,000,000

6
 7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 OASAS-State Facilities Account - 32311
 10 Preservation of Facilities Purpose

11
 12 For alterations and improvements for preser-
 13 vation of various facilities including
 14 rehabilitation projects, provided, howev-
 15 er, that no expenditures may be made from
 16 this appropriation until a comprehensive
 17 plan of projects has been approved by the
 18 director of the budget. This appropriation
 19 may be used for the cost of potential
 20 claims against contracts awarded by the
 21 dormitory authority of the state of New
 22 York. Upon request of the commissioner of
 23 the office of addiction services and
 24 supports and approval by the director of
 25 the budget, this appropriation may be
 26 transferred or suballocated to any other
 27 department, agency, or public authority
 28 (53A22403) (81040) 15,000,000

29
 30 NON-BONDABLE PROJECTS (CCP) 1,000,000

31 -----
 32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Non-Bondable Purpose

35
 36 For transfer to the mental hygiene capital
 37 improvement fund for reimbursement of the
 38 non-bondable cost of community facilities
 39 authorized by appropriations or reappro-
 40 priations funded from the mental hygiene
 41 capital improvement fund including liabil-
 42 ities incurred prior to April 1, 2024 or
 43 for payment to the dormitory authority of
 44 the state of New York for defeasance of
 45 bonds. Upon request of the commissioner of
 46 the office of addiction services and
 47 supports and approval by the director of
 48 the budget, this appropriation may be
 49 transferred to the dormitory authority of
 50 the state of New York (53NB24NB) (81042) 1,000,000

51

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

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Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2023:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032389) (11826) 5,500,000 (re. \$5,500,000)

By chapter 54, section 1, of the laws of 2022:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826) 5,500,000 (re. \$5,500,000)

By chapter 54, section 1, of the laws of 2021:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2020:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2017:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) 10,000,000 (re. \$5,531,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
2 section 1, of the laws of 2020:

3 For services and expenses approved by the office of addiction services
4 and supports related to chemical dependency detection, prevention,
5 treatment and recovery, including, but not limited to, purchase of
6 equipment. Notwithstanding any other provision of law, the money
7 hereby appropriated may be transferred to any other state agency,
8 with the approval of the director of the budget (53CD1689) (12084)
9 ... 5,014,000 (re. \$1,766,000)

10
11 By chapter 54, section 1, of the laws of 2013:

12 For minor alterations and improvements to various facilities, includ-
13 ing the payment of liabilities incurred prior to April 1, 2013,
14 provided, however, that no expenditures may be made from this appro-
15 priation until a comprehensive plan of projects has been approved by
16 the director of the budget (53031389) (11826)
17 3,810,000 (re. \$422,000)

18
19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Program Improvement/Change Purpose
22

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2020:

25 For the acquisition of property, design, construction and/or rehabili-
26 tation of facilities to expand substance abuse supports and
27 services, including treatment, recovery and prevention services to
28 support efforts to develop, expand, and/or operate substance abuse
29 supports and services for treatment, recovery, and prevention of
30 heroin and opiate use and addiction disorders including but not
31 limited to the provision of housing services for affected popu-
32 lations. No expenditure shall be made from this appropriation until
33 a spending plan for the proposed projects has been submitted by the
34 commissioner of the office of addiction services and supports and
35 approved by the director of the budget. Notwithstanding sections 112
36 and 163 of the state finance law and section 142 of the economic
37 development law, or any other inconsistent provision of law, funds
38 available for expenditure pursuant to this appropriation for the
39 development, expansion, and/or operation of treatment, recovery,
40 prevention and/or housing services for persons with heroin and
41 opiate use and addiction disorders, may be allocated and distributed
42 by the commissioner of the office of addiction services and
43 supports, subject to approval of the director of the budget, without
44 a competitive bid or request for proposal process. Prior to an award
45 being granted to an applicant pursuant to this process, the commis-
46 sioner shall formally notify in writing the chair of the senate
47 finance committee and the chair of the assembly ways and means
48 committee of the intent to grant such an award. Such notice shall
49 include information regarding how the prospective recipient meets
50 objective criteria established by the commissioner. Expenditures
51 made from this appropriation shall reduce appropriations for grants
52 from the OASAS general fund local assistance account for the same
53 purpose by an equivalent amount, and such appropriation authority in
54 such account shall then be deemed to have lapsed to the extent of
55 such reduction (53CD1608) (11801)
56 10,000,000 (re. \$1,907,000)

57
58 Capital Projects Funds - Other
59 Mental Hygiene Facilities Capital Improvement Fund
60 OASAS-Community Facilities Account - 32305
61 New Facilities Purpose
62

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2023:
 2 For the acquisition of property, design, construction and extensive
 3 rehabilitation of facilities for the purpose of delivering chemical
 4 dependence services, pursuant to the mental hygiene law. No
 5 expenditure shall be made from this appropriation until a spending
 6 plan for proposed projects has been submitted by the commissioner of
 7 the office of addiction services and supports and approved by the
 8 director of the budget (53AA2307) (11828)
 9 24,000,000 (re. \$24,000,000)

10
 11 By chapter 54, section 1, of the laws of 2022:
 12 For the acquisition of property, design, construction and extensive
 13 rehabilitation of facilities for the purpose of delivering chemical
 14 dependence services, pursuant to the mental hygiene law. No expendi-
 15 ture shall be made from this appropriation until a spending plan for
 16 proposed projects has been submitted by the commissioner of the
 17 office of addiction services and supports and approved by the direc-
 18 tor of the budget (53AA2207) (11828)
 19 24,000,000 (re. \$24,000,000)

20
 21 By chapter 54, section 1, of the laws of 2021:
 22 For the acquisition of property, design, construction and extensive
 23 rehabilitation of facilities for the purpose of delivering chemical
 24 dependence services, pursuant to the mental hygiene law. No expendi-
 25 ture shall be made from this appropriation until a spending plan for
 26 proposed projects has been submitted by the commissioner of the
 27 office of addiction services and supports and approved by the direc-
 28 tor of the budget (53AA2107) (11828)
 29 24,000,000 (re. \$24,000,000)

30
 31 By chapter 54, section 1, of the laws of 2020:
 32 For the acquisition of property, design, construction and extensive
 33 rehabilitation of facilities for the purpose of delivering chemical
 34 dependence services, pursuant to the mental hygiene law. No expendi-
 35 ture shall be made from this appropriation until a spending plan for
 36 proposed projects has been submitted by the commissioner of the
 37 office of addiction services and supports and approved by the direc-
 38 tor of the budget (53AA2007) (11828)
 39 34,000,000 (re. \$34,000,000)

40
 41 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 42 section 1, of the laws of 2020:
 43 For the acquisition of property, design, construction and extensive
 44 rehabilitation of facilities for the purpose of delivering chemical
 45 dependence services, pursuant to the mental hygiene law. No expendi-
 46 ture shall be made from this appropriation until a spending plan for
 47 proposed projects has been submitted by the commissioner of the
 48 office of addiction services and supports and approved by the direc-
 49 tor of the budget (53AA1907) (11828)
 50 40,000,000 (re. \$40,000,000)

51
 52 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 53 section 1, of the laws of 2020:
 54 For the acquisition of property, design, construction and extensive
 55 rehabilitation of facilities for the purpose of delivering chemical
 56 dependence services, pursuant to the mental hygiene law. No expendi-
 57 ture shall be made from this appropriation until a spending plan for
 58 proposed projects has been submitted by the commissioner of the
 59 office of addiction services and supports and approved by the direc-
 60 tor of the budget (53AA1807) (11828)
 61 40,000,000 (re. \$30,247,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2020:
3 For the acquisition of property, design, construction and extensive
4 rehabilitation of facilities for the purpose of delivering chemical
5 dependence services, pursuant to the mental hygiene law. No expendi-
6 ture shall be made from this appropriation until a spending plan for
7 proposed projects has been submitted by the commissioner of the
8 office of addiction services and supports and approved by the direc-
9 tor of the budget (53AA1307) (11828)
10 34,773,000 (re. \$16,076,000)
11

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
13 section 1, of the laws of 2020:
14 For the acquisition of property, design, construction and extensive
15 rehabilitation of facilities for the purpose of delivering chemical
16 dependence services, pursuant to the mental hygiene law. No expendi-
17 ture shall be made from this appropriation until a spending plan for
18 proposed projects has been submitted by the commissioner of the
19 office of addiction services and supports and approved by the direc-
20 tor of the budget (53AA1207) (11828)
21 42,273,000 (re. \$5,802,000)
22

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
24 section 1, of the laws of 2020:
25 For the acquisition of property, design, construction and extensive
26 rehabilitation of facilities for the purpose of delivering chemical
27 dependence services, pursuant to the mental hygiene law. No expendi-
28 ture shall be made from this appropriation until a spending plan for
29 proposed projects has been submitted by the commissioner of the
30 office of addiction services and supports and approved by the direc-
31 tor of the budget (53AA1107) (11828)
32 40,273,000 (re. \$1,326,000)
33

34 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
35 section 1, of the laws of 2020:
36 For the acquisition of property, design, construction and extensive
37 rehabilitation of facilities for the purpose of delivering chemical
38 dependence services, pursuant to the mental hygiene law. No expendi-
39 ture shall be made from this appropriation until a spending plan for
40 proposed projects has been submitted by the commissioner of the
41 office of addiction services and supports and approved by the direc-
42 tor of the budget (53AA1007) (11828)
43 42,273,000 (re. \$13,054,000)
44

45 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
46 section 1, of the laws of 2020:
47 For the acquisition of property, design, construction and extensive
48 rehabilitation of facilities for the purpose of delivering chemical
49 dependence services, pursuant to the mental hygiene law. No expendi-
50 ture shall be made from this appropriation until a spending plan for
51 proposed projects has been submitted by the commissioner of the
52 office of addiction services and supports and approved by the direc-
53 tor of the budget (53AA0907) (11828)
54 42,273,000 (re. \$17,479,000)
55

56 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
57 section 1, of the laws of 2020:
58 For the acquisition of property, design, construction and extensive
59 rehabilitation of facilities for the purpose of delivering chemical
60 dependence services, pursuant to the mental hygiene law. No expendi-
61 ture shall be made from this appropriation until a spending plan for
62 proposed projects has been submitted by the commissioner of the

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 office of addiction services and supports and approved by the direc-
 2 tor of the budget (53AA0807) (11828)
 3 66,273,000 (re. \$6,710,000)
 4

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 6 section 1, of the laws of 2020:

7 For the acquisition of property, design, construction and rehabili-
 8 tation of facilities for the purpose of delivering chemical depend-
 9 ence services, which may include 100 community residential treatment
 10 beds in Suffolk and Nassau counties, to be developed for operation
 11 by voluntary-operated or local government operated chemical depend-
 12 ency treatment providers. Notwithstanding any other inconsistent
 13 provision of law, the moneys hereby appropriated may support up to
 14 100 percent of approved capital costs of such chemical dependency
 15 facilities. Notwithstanding any other inconsistent provision of law,
 16 and subject to approval of the director of the budget, funds from
 17 this appropriation may be paid to the dormitory authority of the
 18 state of New York or the office of general services to the design
 19 and construction management account pursuant to one or more certifi-
 20 cates approved by the director of the budget for purposes of carry-
 21 ing out the projects provided for herein. No expenditure shall be
 22 made from this appropriation until a spending plan for the proposed
 23 projects has been submitted by the commissioner of the office of
 24 addiction services and supports and approved by the director of the
 25 budget (53010707) (11829) ... 26,600,000 (re. \$15,621,000)

26 For the acquisition of property, design, construction and rehabili-
 27 tation of facilities for the purpose of delivering chemical depend-
 28 ence services, which may include 100 intensive residential and/or
 29 community residential beds for veterans, to be developed for opera-
 30 tion by voluntary-operated or local government operated chemical
 31 dependency treatment providers. Notwithstanding any other inconsis-
 32 tent provision of law, the moneys hereby appropriated may support up
 33 to 100 percent of approved capital costs of such chemical dependency
 34 facilities.

35 Notwithstanding any other inconsistent provision of law, and subject
 36 to approval of the director of the budget, funds from this appropri-
 37 ation may be paid to the dormitory authority of the state of New
 38 York or the office of general services to the design and
 39 construction management account pursuant to one or more certificates
 40 approved by the director of the budget for purposes of carrying out
 41 the projects provided for herein. No expenditure shall be made from
 42 this appropriation until a spending plan for the proposed projects
 43 has been submitted by the commissioner of the office of addiction
 44 services and supports and approved by the director of the budget
 45 (53020707) (11830) ... 25,400,000 (re. \$6,686,000)
 46

47 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 48 section 1, of the laws of 2020:

49 For the acquisition of property design, construction and rehabili-
 50 tation of facilities for the purpose of delivering chemical depend-
 51 ence services, which may include 108 beds for adolescents and/or
 52 women and their children, to be developed for operation by voluntar-
 53 y-operated or local government operated chemical dependency treat-
 54 ment providers. Notwithstanding any other inconsistent provision of
 55 the law, the moneys hereby appropriated may support up to 100
 56 percent of approved capital costs of such chemical dependency facil-
 57 ities. Notwithstanding any other inconsistent provision of the law,
 58 and subject to approval of the director of the budget, funds from
 59 this appropriation may be paid to the dormitory authority of the
 60 state of New York or the office of general services to the design
 61 and construction management account pursuant to one or more certifi-
 62 cates approved by the director of the budget for purposes of carry-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ing out the projects provided for herein. No expenditure shall be
2 made from this appropriation until a spending plan for the proposed
3 projects has been submitted by the commissioner of the office of
4 addiction services and supports and approved by the director of the
5 budget (53010607) (11831) ... 24,900,000 (re. \$6,641,000)
6

7 Capital Projects Funds - Other
8 Mental Hygiene Facilities Capital Improvement Fund
9 OASAS-Community Facilities Account - 32305
10 Preservation of Facilities Purpose
11

12 By chapter 54, section 1, of the laws of 2023:
13 For alterations and improvements for preservation of various
14 facilities including rehabilitation projects and the acquisition of
15 property, provided, however, that no expenditures may be made from
16 this appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (53032303) (11827)
18 35,000,000 (re. \$35,000,000)
19

20 By chapter 54, section 1, of the laws of 2022:
21 For alterations and improvements for preservation of various facili-
22 ties including rehabilitation projects and the acquisition of prop-
23 erty, provided, however, that no expenditures may be made from this
24 appropriation until a comprehensive plan of projects has been
25 approved by the director of the budget (53032203) (11827)
26 40,000,000 (re. \$40,000,000)
27

28 By chapter 54, section 1, of the laws of 2021:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects and the acquisition of prop-
31 erty, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (53032103) (11827)
34 40,000,000 (re. \$40,000,000)
35

36 By chapter 54, section 1, of the laws of 2020:
37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects and the acquisition of prop-
39 erty, provided, however, that no expenditures may be made from this
40 appropriation until a comprehensive plan of projects has been
41 approved by the director of the budget (53032003) (11827)
42 30,000,000 (re. \$30,000,000)
43

44 By chapter 54, section 1, of the laws of 2019:
45 For alterations and improvements for preservation of various facili-
46 ties including rehabilitation projects and the acquisition of prop-
47 erty, provided, however, that no expenditures may be made from this
48 appropriation until a comprehensive plan of projects has been
49 approved by the director of the budget (53031903) (11827)
50 25,000,000 (re. \$25,000,000)
51

52 By chapter 54, section 1, of the laws of 2018:
53 For alterations and improvements for preservation of various facili-
54 ties including rehabilitation projects and the acquisition of prop-
55 erty, provided, however, that no expenditures may be made from this
56 appropriation until a comprehensive plan of projects has been
57 approved by the director of the budget (53031803) (11827)
58 25,000,000 (re. \$25,000,000)
59

60 By chapter 54, section 1, of the laws of 2017:
61 For alterations and improvements for preservation of various facili-
62 ties including rehabilitation projects and the acquisition of prop-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 erty, provided, however, that no expenditures may be made from this
 2 appropriation until a comprehensive plan of projects has been
 3 approved by the director of the budget (53031703) (11827)
 4 32,000,000 (re. \$13,034,000)

5
 6 By chapter 54, section 1, of the laws of 2013:
 7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects and the acquisition of prop-
 9 erty, provided, however, that no expenditures may be made from this
 10 appropriation until a comprehensive plan of projects has been
 11 approved by the director of the budget (53031303) (11827)
 12 34,773,000 (re. \$30,323,000)

13
 14 By chapter 54, section 1, of the laws of 2012:
 15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects and the acquisition of prop-
 17 erty, provided, however, that no expenditures may be made from this
 18 appropriation until a comprehensive plan of projects has been
 19 approved by the director of the budget (53031203) (11827)
 20 42,273,000 (re. \$40,523,000)

21
 22 By chapter 54, section 1, of the laws of 2011:
 23 For alterations and improvements for preservation of various facili-
 24 ties including rehabilitation projects and the acquisition of prop-
 25 erty, provided, however, that no expenditures may be made from this
 26 appropriation until a comprehensive plan of projects has been
 27 approved by the director of the budget (53031103) (11827)
 28 40,273,000 (re. \$27,793,000)

29
 30 By chapter 54, section 1, of the laws of 2008:
 31 For alterations and improvements for preservation of various facili-
 32 ties including rehabilitation projects and the acquisition of prop-
 33 erty, provided, however, that no expenditures may be made from this
 34 appropriation until a comprehensive plan of projects has been
 35 approved by the director of the budget (53030803) (11827)
 36 42,273,000 (re. \$7,458,000)

37
 38 By chapter 54, section 1, of the laws of 2007:
 39 For alterations and improvements for preservation of various facili-
 40 ties including rehabilitation projects and the acquisition of prop-
 41 erty, provided, however, that no expenditures may be made from this
 42 appropriation until a comprehensive plan of projects has been
 43 approved by the director of the budget (53030703) (11827)
 44 27,423,000 (re. \$6,132,000)

45
 46 By chapter 54, section 1, of the laws of 2006:
 47 For alterations and improvements for preservation of various facili-
 48 ties including rehabilitation projects and the acquisition of prop-
 49 erty, provided, however, that no expenditures may be made from this
 50 appropriation until a comprehensive plan of projects has been
 51 approved by the director of the budget (53030603) (11827)
 52 17,243,000 (re. \$9,653,000)

53
 54 Capital Projects Funds - Other
 55 Mental Hygiene Facilities Capital Improvement Fund
 56 OASAS-Community Facilities Account - 32305
 57 Program Improvement/Change Purpose

58
 59 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 60 section 1, of the laws of 2020:
 61 For the acquisition of property, design, construction and/or rehabili-
 62 tation of facilities to expand substance abuse supports and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services, including treatment, recovery and prevention services to
2 support efforts to develop, expand and/or operate substance abuse
3 supports and services for treatment, recovery, and prevention of
4 heroin and opiate use and addiction disorders including but not
5 limited to the provision of housing services for affected popu-
6 lations.

7 Notwithstanding sections 112 and 163 of the state finance law and
8 section 142 of the economic development law, or any other inconsis-
9 tent provision of law, funds available for expenditure pursuant to
10 this appropriation for the development, expansion, and/or operation
11 of treatment, recovery, prevention and/or housing services for
12 persons with heroin and opiate use and addiction disorders, may be
13 allocated and distributed by the commissioner of the office of
14 addiction services and supports, subject to approval of the director
15 of the budget, without a competitive bid or request for proposal
16 process. Prior to an award being granted to an applicant pursuant to
17 this process, the commissioner shall formally notify in writing the
18 chair of the senate finance committee and the chair of the assembly
19 ways and means committee of the intent to grant such an award. Such
20 notice shall include information regarding how the prospective
21 recipient meets objective criteria established by the commissioner
22 (53MH1808) (11801) ... 10,000,000 (re. \$3,711,000)
23

24 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
25 section 1, of the laws of 2020:

26 For the acquisition of property, design, construction and/or rehabili-
27 tation of facilities to expand substance abuse supports and
28 services, including treatment, recovery and prevention services to
29 support efforts to develop, expand and/or operate substance abuse
30 supports and services for treatment, recovery, and prevention of
31 heroin and opiate use and addiction disorders including but not
32 limited to the provision of housing services for affected popu-
33 lations. Notwithstanding sections 112 and 163 of the state finance
34 law and section 142 of the economic development law, or any other
35 inconsistent provision of law, funds available for expenditure
36 pursuant to this appropriation for the development, expansion,
37 and/or operation of treatment, recovery, prevention and/or housing
38 services for persons with heroin and opiate use and addiction disor-
39 ders, may be allocated and distributed by the commissioner of the
40 office of addiction services and supports, subject to approval of
41 the director of the budget, without a competitive bid or request for
42 proposal process. Prior to an award being granted to an applicant
43 pursuant to this process, the commissioner shall formally notify in
44 writing the chair of the senate finance committee and the chair of
45 the assembly ways and means committee of the intent to grant such an
46 award. Such notice shall include information regarding how the
47 prospective recipient meets objective criteria established by the
48 commissioner (53MH1708) (11801) ... 10,000,000 (re. \$339,000)
49

- 50 Capital Projects Funds - Other
- 51 Miscellaneous Capital Projects Fund
- 52 Opioid Settlement Capital Account
- 53 New Facilities Purpose

54
55 By chapter 54, section 1, of the laws of 2022:
56 For the acquisition of property, design, construction, and rehabili-
57 tation of facilities for the purpose of expanding access to
58 addiction treatment services associated with the implementation of
59 statewide opioid settlement agreements. Upon request of the commis-
60 sioner of the office of addiction services and supports and approval
61 by the director of the budget, funding made available pursuant to
62 this appropriation may be transferred to the dormitory authority of

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the state of New York. No expenditure shall be made from this appro-
 2 priation until a spending plan for proposed projects has been
 3 submitted by the commissioner of the office of addiction services
 4 and supports and approved by the director of the budget (53OS2207)
 5 (11828) ... 10,000,000 (re. \$10,000,000)
 6

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Preparation of Plans Purpose
 12

13 By chapter 54, section 1, of the laws of 2023:

14 For payment to the design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services or to the dormitory authority of the state of New York for
 17 the purpose of preparation and review of plans, specifications,
 18 estimates, services, construction management and supervision,
 19 inspection, studies, appraisals, surveys, testing and environmental
 20 impact statements for new projects (53PP2330) (81088)
 21 4,000,000 (re. \$4,000,000)
 22

23 By chapter 54, section 1, of the laws of 2022:

24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services or to the dormitory authority of the state of New York for
 27 the purpose of preparation and review of plans, specifications,
 28 estimates, services, construction management and supervision,
 29 inspection, studies, appraisals, surveys, testing and environmental
 30 impact statements for new projects (53PP2230) (81088)
 31 4,000,000 (re. \$4,000,000)
 32

33 By chapter 54, section 1, of the laws of 2021:

34 For payment to the design and construction management account of the
 35 centralized services fund of the New York state office of general
 36 services or to the dormitory authority of the state of New York for
 37 the purpose of preparation and review of plans, specifications,
 38 estimates, services, construction management and supervision,
 39 inspection, studies, appraisals, surveys, testing and environmental
 40 impact statements for new projects (53PP2130) (81088)
 41 4,000,000 (re. \$4,000,000)
 42

43 By chapter 54, section 1, of the laws of 2020:

44 For payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services or to the dormitory authority of the state of New York for
 47 the purpose of preparation and review of plans, specifications,
 48 estimates, services, construction management and supervision,
 49 inspection, studies, appraisals, surveys, testing and environmental
 50 impact statements for new projects (53PP2030) (81088)
 51 4,000,000 (re. \$4,000,000)
 52

53 By chapter 54, section 1, of the laws of 2019:

54 For payment to the design and construction management account of the
 55 centralized services fund of the New York state office of general
 56 services or to the dormitory authority of the state of New York for
 57 the purpose of preparation and review of plans, specifications,
 58 estimates, services, construction management and supervision,
 59 inspection, studies, appraisals, surveys, testing and environmental
 60 impact statements for new projects (53PP1930) (81088)
 61 5,000,000 (re. \$106,000)
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 DASNY-OASAS Administration Account - 32308
4 Preparation of Plans Purpose
5

6 By chapter 54, section 1, of the laws of 2023:

7 For payment to the design and construction management account of the
8 centralized services fund of the New York state office of general
9 services or to the dormitory authority of the state of New York for
10 the purpose of preparation and review of plans, specifications,
11 estimates, services, construction management and supervision,
12 inspection, studies, appraisals, surveys, testing and environ-
13 mental impact statements for new projects (53DC2330) (81088)
14 2,000,000 (re. \$2,000,000)
15

16 By chapter 54, section 1, of the laws of 2022:

17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services or to the dormitory authority of the state of New York for
20 the purpose of preparation and review of plans, specifications,
21 estimates, services, construction management and supervision,
22 inspection, studies, appraisals, surveys, testing and environmental
23 impact statements for new projects (53DC2230) (81088)
24 2,000,000 (re. \$1,013,000)
25

26 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

27
28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Maintenance and Operations Purpose
31

32 By chapter 54, section 1, of the laws of 2023:

33 For the maintenance and operation of various facilities and systems
34 including personal services, fringe benefits and indirect costs
35 (53FM23MO) (81107) ... 3,500,000 (re. \$3,092,000)
36

37 By chapter 54, section 1, of the laws of 2022:

38 For the maintenance and operation of various facilities and systems
39 including personal services, fringe benefits and indirect costs
40 (53FM22MO) (81107) ... 3,500,000 (re. \$1,577,000)
41

42 By chapter 54, section 1, of the laws of 2021:

43 For the maintenance and operation of various facilities and systems
44 including personal services, fringe benefits and indirect costs
45 (53FM21MO) (81107) ... 3,000,000 (re. \$1,576,000)
46

47 By chapter 54, section 1, of the laws of 2020:

48 For the maintenance and operation of various facilities and systems
49 including personal services, fringe benefits and indirect costs
50 (53FM20MO) (81107) ... 3,000,000 (re. \$1,784,000)
51

52 INSTITUTIONAL SERVICES PROGRAM (CCP)

53
54 Capital Projects Funds - Other
55 Capital Projects Fund - 30000
56 Minor Rehabilitation Purpose
57

58 By chapter 54, section 1, of the laws of 2023:

59 For minor alterations and improvements to various facilities,
60 including the payment of liabilities incurred prior to April 1,
61 2023, provided, however, that no expenditures may be made from this
62 appropriation until a comprehensive plan of projects has been

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 approved by the director of the budget (53HD2389) (11833)
2 2,000,000 (re. \$2,000,000)
3

4 By chapter 54, section 1, of the laws of 2022:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2022,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53HD2289) (11833)
10 2,000,000 (re. \$2,000,000)
11

12 By chapter 54, section 1, of the laws of 2021:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2021,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53HD2189) (11833)
18 2,000,000 (re. \$1,986,000)
19

20 By chapter 54, section 1, of the laws of 2020:
21 For minor alterations and improvements to various facilities, includ-
22 ing the payment of liabilities incurred prior to April 1, 2020,
23 provided, however, that no expenditures may be made from this appro-
24 priation until a comprehensive plan of projects has been approved by
25 the director of the budget (53HD2089) (11833)
26 2,000,000 (re. \$1,970,000)
27

28 By chapter 54, section 1, of the laws of 2019:
29 For minor alterations and improvements to various facilities, includ-
30 ing the payment of liabilities incurred prior to April 1, 2019,
31 provided, however, that no expenditures may be made from this appro-
32 priation until a comprehensive plan of projects has been approved by
33 the director of the budget (53HD1989) (11833)
34 1,000,000 (re. \$936,000)
35

36 By chapter 54, section 1, of the laws of 2018:
37 For minor alterations and improvements to various facilities, includ-
38 ing the payment of liabilities incurred prior to April 1, 2018,
39 provided, however, that no expenditures may be made from this appro-
40 priation until a comprehensive plan of projects has been approved by
41 the director of the budget (53HD1889) (11833)
42 1,000,000 (re. \$999,000)
43

44 By chapter 54, section 1, of the laws of 2017:
45 For minor alterations and improvements to various facilities, includ-
46 ing the payment of liabilities incurred prior to April 1, 2017,
47 provided, however, that no expenditures may be made from this appro-
48 priation until a comprehensive plan of projects has been approved by
49 the director of the budget (53HD1789) (11833)
50 1,000,000 (re. \$921,000)
51

52 By chapter 55, section 1, of the laws of 2016:
53 For minor alterations and improvements to various facilities, includ-
54 ing the payment of liabilities incurred prior to April 1, 2016,
55 provided, however, that no expenditures may be made from this appro-
56 priation until a comprehensive plan of projects has been approved by
57 the director of the budget (53HD1689) (11833)
58 1,000,000 (re. \$885,000)
59

60 By chapter 54, section 1, of the laws of 2015:
61 For minor alterations and improvements to various facilities, includ-
62 ing the payment of liabilities incurred prior to April 1, 2015,

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 provided, however, that no expenditures may be made from this appro-
 2 priation until a comprehensive plan of projects has been approved by
 3 the director of the budget (53HD1589) (11833)
 4 1,000,000 (re. \$352,000)

5
 6 By chapter 54, section 1, of the laws of 2014:
 7 For minor alterations and improvements to various facilities, includ-
 8 ing the payment of liabilities incurred prior to April 1, 2014,
 9 provided, however, that no expenditures may be made from this appro-
 10 priation until a comprehensive plan of projects has been approved by
 11 the director of the budget (53HD1489) (11833)
 12 1,000,000 (re. \$594,000)

13
 14 By chapter 54, section 1, of the laws of 2013:
 15 For minor alterations and improvements to various facilities, includ-
 16 ing the payment of liabilities incurred prior to April 1, 2013,
 17 provided, however, that no expenditures may be made from this appro-
 18 priation until a comprehensive plan of projects has been approved by
 19 the director of the budget (53HD1389) (11833)
 20 1,000,000 (re. \$233,000)

21
 22 By chapter 54, section 1, of the laws of 2012:
 23 For minor alterations and improvements to various facilities, includ-
 24 ing the payment of liabilities incurred prior to April 1, 2012,
 25 provided, however, that no expenditures may be made from this appro-
 26 priation until a comprehensive plan of projects has been approved by
 27 the director of the budget (53HD1289) (11833)
 28 1,000,000 (re. \$185,000)

29
 30 By chapter 54, section 1, of the laws of 2011:
 31 For minor alterations and improvements to various facilities, includ-
 32 ing the payment of liabilities incurred prior to April 1, 2011,
 33 provided, however, that no expenditures may be made from this appro-
 34 priation until a comprehensive plan of projects has been approved by
 35 the director of the budget (53HD1189) (11833)
 36 1,000,000 (re. \$137,000)

37
 38 Capital Projects Funds - Other
 39 Mental Hygiene Facilities Capital Improvement Fund
 40 OASAS-State Facilities Account - 32311
 41 Preservation of Facilities Purpose

42
 43 By chapter 54, section 1, of the laws of 2023:
 44 For alterations and improvements for preservation of various
 45 facilities including rehabilitation projects, provided, however,
 46 that no expenditures may be made from this appropriation until a
 47 comprehensive plan of projects has been approved by the director of
 48 the budget. This appropriation may be used for the cost of potential
 49 claims against contracts awarded by the dormitory authority of the
 50 state of New York. Upon request of the commissioner of the office of
 51 addiction services and supports and approval by the director of the
 52 budget, this appropriation may be transferred or suballocated to any
 53 other department, agency, or public authority (53A22303) (81040) ...
 54 15,000,000 (re. \$15,000,000)

55
 56 By chapter 54, section 1, of the laws of 2022:
 57 For alterations and improvements for preservation of various facili-
 58 ties including rehabilitation projects, provided, however, that no
 59 expenditures may be made from this appropriation until a comprehen-
 60 sive plan of projects has been approved by the director of the budg-
 61 et. This appropriation may be used for the cost of potential claims
 62 against contracts awarded by the dormitory authority of the state of

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 New York. Upon request of the commissioner of the office of
 2 addiction services and supports and approval by the director of the
 3 budget, this appropriation may be transferred or suballocated to any
 4 other department, agency, or public authority (53A22203) (81040) ...
 5 10,000,000 (re. \$10,000,000)
 6

7 By chapter 54, section 1, of the laws of 2021:

8 For alterations and improvements for preservation of various facili-
 9 ties including rehabilitation projects, provided, however, that no
 10 expenditures may be made from this appropriation until a comprehen-
 11 sive plan of projects has been approved by the director of the budg-
 12 et. This appropriation may be used for the cost of potential claims
 13 against contracts awarded by the dormitory authority of the state of
 14 New York. Upon request of the commissioner of the office of
 15 addiction services and supports and approval by the director of the
 16 budget, this appropriation may be transferred or suballocated to any
 17 other department, agency, or public authority (53A22103) (81040) ...
 18 10,000,000 (re. \$10,000,000)
 19

20 By chapter 54, section 1, of the laws of 2020:

21 For alterations and improvements for preservation of various facili-
 22 ties including rehabilitation projects, provided, however, that no
 23 expenditures may be made from this appropriation until a comprehen-
 24 sive plan of projects has been approved by the director of the budg-
 25 et. This appropriation may be used for the cost of potential claims
 26 against contracts awarded by the dormitory authority of the state of
 27 New York. Upon request of the commissioner of the office of
 28 addiction services and supports and approval by the director of the
 29 budget, this appropriation may be transferred or suballocated to any
 30 other department, agency, or public authority (53A22003) (81040) ...
 31 10,000,000 (re. \$10,000,000)
 32

33 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 34 section 1, of the laws of 2020:

35 For alterations and improvements for preservation of various facili-
 36 ties including rehabilitation projects, provided, however, that no
 37 expenditures may be made from this appropriation until a comprehen-
 38 sive plan of projects has been approved by the director of the budg-
 39 et. This appropriation may be used for the cost of potential claims
 40 against contracts awarded by the dormitory authority of the state of
 41 New York. Upon request of the commissioner of the office of
 42 addiction services and supports and approval by the director of the
 43 budget, this appropriation may be transferred or suballocated to any
 44 other department, agency, or public authority (53A21903) (81040) ...
 45 10,000,000 (re. \$10,000,000)
 46

47 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 48 section 1, of the laws of 2020:

49 For alterations and improvements for preservation of various facili-
 50 ties including rehabilitation projects, provided, however, that no
 51 expenditures may be made from this appropriation until a comprehen-
 52 sive plan of projects has been approved by the director of the budg-
 53 et. This appropriation may be used for the cost of potential claims
 54 against contracts awarded by the dormitory authority of the state of
 55 New York. Upon request of the commissioner of the office of
 56 addiction services and supports and approval by the director of the
 57 budget, this appropriation may be transferred or suballocated to any
 58 other department, agency, or public authority (53A21803) (81040) ...
 59 10,000,000 (re. \$6,224,000)
 60

61 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 62 section 1, of the laws of 2020:

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For alterations and improvements for preservation of various facili-
 2 ties including rehabilitation projects, provided, however, that no
 3 expenditures may be made from this appropriation until a comprehen-
 4 sive plan of projects has been approved by the director of the budg-
 5 et. This appropriation may be used for the cost of potential claims
 6 against contracts awarded by the dormitory authority of the state of
 7 New York. Upon request of the commissioner of the office of
 8 addiction services and supports and approval by the director of the
 9 budget, this appropriation may be transferred or suballocated to any
 10 other department, agency, or public authority (53A21703) (81040) ...
 11 15,000,000 (re. \$10,130,000)

12
 13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 14 section 1, of the laws of 2020:

15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects, provided, however, that no
 17 expenditures may be made from this appropriation until a comprehen-
 18 sive plan of projects has been approved by the director of the budg-
 19 et. This appropriation may be used for the cost of potential claims
 20 against contracts awarded by the dormitory authority of the state of
 21 New York. Upon request of the commissioner of the office of
 22 addiction services and supports and approval by the director of the
 23 budget, this appropriation may be transferred or suballocated to any
 24 other department, agency, or public authority (53A21603) (81040) ...
 25 10,000,000 (re. \$5,239,000)

26
 27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-
 30 ties including rehabilitation projects, provided, however, that no
 31 expenditures may be made from this appropriation until a comprehen-
 32 sive plan of projects has been approved by the director of the budg-
 33 et. This appropriation may be used for the cost of potential claims
 34 against contracts awarded by the dormitory authority of the state of
 35 New York. Upon request of the commissioner of the office of
 36 addiction services and supports and approval by the director of the
 37 budget, this appropriation may be transferred or suballocated to any
 38 other department, agency, or public authority (53A21503) (81040) ...
 39 3,000,000 (re. \$2,611,000)

40
 41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 42 section 1, of the laws of 2020:

43 For alterations and improvements for preservation of various facili-
 44 ties including rehabilitation projects, provided, however, that no
 45 expenditures may be made from this appropriation until a comprehen-
 46 sive plan of projects has been approved by the director of the budg-
 47 et. This appropriation may be used for the cost of potential claims
 48 against contracts awarded by the dormitory authority of the state of
 49 New York. Upon request of the commissioner of the office of
 50 addiction services and supports and approval by the director of the
 51 budget, this appropriation may be transferred or suballocated to any
 52 other department, agency, or public authority (53A21303) (81040) ...
 53 18,000,000 (re. \$2,354,000)

54
 55 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 56 section 1, of the laws of 2020:

57 For alterations and improvements for preservation of various facili-
 58 ties including rehabilitation projects, provided, however, that no
 59 expenditures may be made from this appropriation until a comprehen-
 60 sive plan of projects has been approved by the director of the budg-
 61 et. This appropriation may be used for the cost of potential claims
 62 against contracts awarded by the dormitory authority of the state of

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 New York. Upon request of the commissioner of the office of
 2 addiction services and supports and approval by the director of the
 3 budget, this appropriation may be transferred or suballocated to any
 4 other department, agency, or public authority (53A21203) (81040) ...
 5 3,000,000 (re. \$191,000)
 6

7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 8 section 1, of the laws of 2020:

9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects, provided, however, that no
 11 expenditures may be made from this appropriation until a comprehen-
 12 sive plan of projects has been approved by the director of the budg-
 13 et. This appropriation may be used for the cost of potential claims
 14 against contracts awarded by the dormitory authority of the state of
 15 New York. Upon request of the commissioner of the office of
 16 addiction services and supports and approval by the director of the
 17 budget, this appropriation may be transferred or suballocated to any
 18 other department, agency, or public authority (53A21103) (81040) ...
 19 7,000,000 (re. \$1,282,000)
 20

21 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 22 section 1, of the laws of 2020:

23 For alterations and improvements for preservation of various facili-
 24 ties including rehabilitation projects, provided, however, that no
 25 expenditures may be made from this appropriation until a comprehen-
 26 sive plan of projects has been approved by the director of the budg-
 27 et. This appropriation may be used for the cost of potential claims
 28 against contracts awarded by the dormitory authority of the state of
 29 New York. Upon request of the commissioner of the office of
 30 addiction services and supports and approval by the director of the
 31 budget, this appropriation may be transferred or suballocated to any
 32 other department, agency, or public authority (53A21003) (81040) ...
 33 3,000,000 (re. \$96,000)
 34

35 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 36 section 1, of the laws of 2020:

37 For alterations and improvements for preservation of various facili-
 38 ties including rehabilitation projects, provided, however, that no
 39 expenditures may be made from this appropriation until a comprehen-
 40 sive plan of projects has been approved by the director of the budg-
 41 et. This appropriation may be used for the cost of potential claims
 42 against contracts awarded by the dormitory authority of the state of
 43 New York. Upon request of the commissioner of the office of
 44 addiction services and supports and approval by the director of the
 45 budget, this appropriation may be transferred or suballocated to any
 46 other department, agency, or public authority (53A20903) (81040) ...
 47 3,000,000 (re. \$662,000)
 48

49 NON-BONDABLE PROJECTS (CCP)

50
 51 Capital Projects Funds - Other
 52 Capital Projects Fund - 30000
 53 Non-Bondable Purpose
 54

55 By chapter 54, section 1, of the laws of 2023:

56 For transfer to the mental hygiene capital improvement fund for
 57 reimbursement of the non-bondable cost of community facilities
 58 authorized by appropriations or reappropriations funded from the
 59 mental hygiene capital improvement fund including liabilities
 60 incurred prior to April 1, 2023 or for payment to the dormitory
 61 authority of the state of New York for defeasance of bonds. Upon
 62 request of the commissioner of the office of addiction services and

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 supports and approval by the director of the budget, this
2 appropriation may be transferred to the dormitory authority of the
3 state of New York (53NB23NB) (81042)
4 1,000,000 (re. \$1,000,000)
5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 7 Capital Projects Funds - Other | 596,472,000 | 3,971,328,000 |
| 8 | ----- | ----- |
| 9 All Funds | 596,472,000 | 3,971,328,000 |
| 10 | ===== | ===== |
| 11 | | |
| 12 COMMUNITY MENTAL HEALTH FACILITIES (CCP) | | 96,722,000 |
| 13 | | ----- |

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Infrastructure Purpose

18
19 State aid to municipalities and other public
20 and not-for-profit agencies for acquisition,
21 rehabilitation, and/or improvements
22 to existing community mental health facilities
23 as required to address code
24 violations, health and safety issues,
25 and/or structural/mechanical deficiencies.
26 Additionally, this appropriation may be
27 used for payment to the design and
28 construction management account of the
29 centralized services fund of the New York
30 state office of general services for the
31 purpose of preparation and review of
32 plans, specifications, estimates,
33 services, construction management and
34 supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new, existing
37 and reappropriated capital projects and
38 programs. Notwithstanding any inconsistent
39 provision of law, within the amounts here-
40 by appropriated, the commissioner of the
41 office of mental health may provide state
42 aid grants of up to 100 per centum of
43 reasonable capital costs associated with
44 the acquisition, rehabilitation, and/or
45 improvements (501124A4) (37015) 6,000,000

46
47 Capital Projects Funds - Other
48 Mental Health Facilities Capital Improvement Fund
49 OMH-Community Facilities Account - 32303
50 Infrastructure Purpose

51
52 For the acquisition of property,
53 construction and rehabilitation of new
54 facilities and/or relocation of existing
55 community mental health facilities under
56 the auspice of municipalities and other
57 public and not-for-profit agencies,
58 approved by the commissioner of the office
59 of mental health, pursuant to article 41

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1 of the mental hygiene law. Additionally,
2 this appropriation may be used for payment
3 of personal service and nonpersonal
4 service, including fringe benefits related
5 to the administration of the community
6 capital program provided by the office of
7 mental health for new and reappropriated
8 community capital projects. Upon request
9 of the commissioner of mental health and
10 approval by the director of the budget,
11 this appropriation may be transferred to
12 the dormitory authority of the state of
13 New York (500124A4) (37015) 5,722,000
14 For the acquisition of property,
15 construction, and rehabilitation of new
16 facilities and/or relocation of existing
17 community mental health facilities under
18 the auspice of municipalities and other
19 public and not-for-profit agencies,
20 approved by the commissioner of the office
21 of mental health, pursuant to article 41
22 of the mental hygiene law.
23 Up to \$10,000,000 of funds from this
24 appropriation may be allocated to
25 support environmental modifications to
26 improve access and other aging in place
27 needs for individuals in existing
28 community based residential programs.
29 (50CR24A4) (37024) 60,000,000
30 For the design, predevelopment acquisition
31 of property, construction, and
32 rehabilitation of housing, including
33 transition to home units, for mentally ill
34 persons under the auspice of
35 municipalities and other public and not-
36 for-profit agencies, approved by the
37 Commissioner of the Office of Mental
38 Health, pursuant to Article 41 of the
39 Mental Hygiene Law (50IL24A4) 25,000,000
40
41 NON-BONDABLE PROJECTS (CCP) 1,000,000
42 -----
43
44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Non-Bondable Purpose
47
48 For transfer to the Mental Hygiene Capital
49 Improvement Fund for reimbursement of the
50 non-bondable cost of projects for communi-
51 ty facilities authorized by appropriations
52 or reappropriations funded from the Mental
53 Hygiene Capital Improvement Fund including
54 liabilities incurred prior to April 1,
55 2024 or for payment to the dormitory
56 authority of the state of New York for
57 defeasance of bonds. Upon request of the
58 commissioner of mental health and approval
59 by the director of the budget, this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1 Infrastructure Purpose

2
3 For payment of the cost of land acquisition,
4 construction, reconstruction, rehabili-
5 tation and improvements, including the
6 preparation of designs, plans, specifica-
7 tions and estimates, for new, existing and
8 reappropriated capital projects and
9 programs including, but not limited to,
10 preparation of plans, administration,
11 maintenance and improvement of existing
12 facilities, new facilities, energy conser-
13 vation, environmental protection or
14 improvement, health and safety, preserva-
15 tion of facilities, accreditation and
16 program improvement or program changes;
17 provided, however, that no expenditures
18 may be made from this appropriation until
19 a comprehensive plan of projects has been
20 approved by the director of the budget.
21 This appropriation may be used for payment
22 of personal service and nonpersonal
23 service, including fringe benefits, and
24 indirect cost recovery, related to the
25 administration of the capital projects and
26 programs provided by the office of mental
27 health. Additionally, this appropriation
28 may be used for payment to the design and
29 construction management account of the
30 centralized services fund of the New York
31 state office of general services or to the
32 dormitory authority of the state of New
33 York for the purpose of preparation and
34 review of plans, specifications, esti-
35 mates, services, construction management
36 and supervision, inspection, studies,
37 appraisals, surveys, testing and environ-
38 mental impact statements for new and
39 existing projects. Upon request of the
40 commissioner of mental health and approval
41 by the director of the budget, this appro-
42 priation may be suballocated or trans-
43 ferred to any department, agency, or
44 public authority (50A424A4) (37017) 275,000,000

45 For payment of the cost of construction,
46 reconstruction, rehabilitation and
47 improvements, including the preparation of
48 designs, plans, specifications and esti-
49 mates for capital projects and programs
50 addressing the emergent need to expand
51 inpatient capacity within the office of
52 mental health's state-operated system,
53 including transition to home units, and
54 may be used for payment to the design and
55 construction management account of the
56 centralized services fund of the New York
57 state office of general services or to the
58 dormitory authority of the state of New
59 York for the purpose of preparation and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2024-25

1 review of plans, specifications, esti-
2 mates, services, construction management
3 and supervision, inspection, studies,
4 appraisals, surveys, testing and environ-
5 mental impact statements for new and
6 existing projects.
7 Notwithstanding section 8 of the public
8 buildings law, section 2879 of the public
9 authorities law, and section 142 of the
10 economic development law or any other
11 inconsistent provision of law, in order to
12 expedite projects, the office of general
13 services and the dormitory authority of
14 the state of New York are authorized to
15 award cost plus percentage fee contracts.
16 Funds available for expenditure pursuant
17 to this appropriation may be allocated and
18 distributed by the commissioner of the
19 office of mental health (50IE24A4)
20 (37066) 12,000,000
21

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Infrastructure Purpose
6

7 By chapter 54, section 1, of the laws of 2023:

8 State aid to municipalities and other public and not-for-profit
9 agencies for acquisition, rehabilitation, and/or improvements to
10 existing community mental health facilities as required to address
11 code violations, health and safety issues, and/or
12 structural/mechanical deficiencies. Additionally, this appropriation
13 may be used for payment to the design and construction management
14 account of the centralized services fund of the New York state
15 office of general services for the purpose of preparation and review
16 of plans, specifications, estimates, services, construction
17 management and supervision, inspection, studies, appraisals,
18 surveys, testing and environ- mental impact statements for new,
19 existing and reappropriated capital projects and programs.
20 Notwithstanding any inconsistent provision of law, within the
21 amounts here- by appropriated, the commissioner of the office of
22 mental health may provide state aid grants of up to 100 per centum
23 of reasonable capital costs associated with the acquisition,
24 rehabilitation, and/or improvements (501123A4) (37015)
25 6,000,000 (re. \$6,000,000)
26

27 By chapter 54, section 1, of the laws of 2022:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Additionally, this appropriation may be used for
33 payment to the design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, spec-
36 ifications, estimates, services, construction management and super-
37 vision, inspection, studies, appraisals, surveys, testing and envi-
38 ronmental impact statements for new, existing and reappropriated
39 capital projects and programs. Notwithstanding any inconsistent
40 provision of law, within the amounts hereby appropriated, the
41 commissioner of the office of mental health may provide state aid
42 grants of up to 100 per centum of reasonable capital costs associ-
43 ated with the acquisition, rehabilitation, and/or improvements
44 (501122A4) (37015) ... 6,000,000 (re. \$6,000,000)
45

46 By chapter 54, section 1, of the laws of 2021:

47 State aid to municipalities and other public and not-for-profit agen-
48 cies for acquisition, rehabilitation, and/or improvements to exist-
49 ing community mental health facilities as required to address code
50 violations, health and safety issues, and/or structural/mechanical
51 deficiencies. Additionally, this appropriation may be used for
52 payment to the design and construction management account of the
53 centralized services fund of the New York state office of general
54 services for the purpose of preparation and review of plans, spec-
55 ifications, estimates, services, construction management and super-
56 vision, inspection, studies, appraisals, surveys, testing and envi-
57 ronmental impact statements for new, existing and reappropriated
58 capital projects and programs. Notwithstanding any inconsistent
59 provision of law, within the amounts hereby appropriated, the

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1 commissioner of the office of mental health may provide state aid
 2 grants of up to 100 per centum of reasonable capital costs associ-
 3 ated with the acquisition, rehabilitation, and/or improvements
 4 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)
 5

6 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 7 section 1, of the laws of 2021:

8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Additionally, this appropriation may be used for
 13 payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services for the purpose of preparation and review of plans, spec-
 16 ifications, estimates, services, construction management and super-
 17 vision, inspection, studies, appraisals, surveys, testing and envi-
 18 ronmental impact statements for new, existing and reappropriated
 19 capital projects and programs. Notwithstanding any inconsistent
 20 provision of law, within the amounts hereby appropriated, the
 21 commissioner of the office of mental health may provide state aid
 22 grants of up to 100 per centum of reasonable capital costs associ-
 23 ated with the acquisition, rehabilitation, and/or improvements
 24 (501120A4) (37015) ... 6,000,000 (re. \$5,993,000)
 25

26 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 27 section 1, of the laws of 2021:

28 State aid to municipalities and other public and not-for-profit agen-
 29 cies for acquisition, rehabilitation, and/or improvements to exist-
 30 ing community mental health facilities as required to address code
 31 violations, health and safety issues, and/or structural/mechanical
 32 deficiencies. Additionally, this appropriation may be used for
 33 payment to the design and construction management account of the
 34 centralized services fund of the New York state office of general
 35 services for the purpose of preparation and review of plans, spec-
 36 ifications, estimates, services, construction management and super-
 37 vision, inspection, studies, appraisals, surveys, testing and envi-
 38 ronmental impact statements for new, existing and reappropriated
 39 capital projects and programs. Notwithstanding any inconsistent
 40 provision of law, within the amounts hereby appropriated, the
 41 commissioner of the office of mental health may provide state aid
 42 grants of up to 100 per centum of reasonable capital costs associ-
 43 ated with the acquisition, rehabilitation, and/or improvements
 44 (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)
 45

46 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 47 section 1, of the laws of 2021:

48 State aid to municipalities and other public and not-for-profit agen-
 49 cies for acquisition, rehabilitation, and/or improvements to exist-
 50 ing community mental health facilities as required to address code
 51 violations, health and safety issues, and/or structural/mechanical
 52 deficiencies. Additionally, this appropriation may be used for
 53 payment to the design and construction management account of the
 54 centralized services fund of the New York state office of general
 55 services for the purpose of preparation and review of plans, spec-
 56 ifications, estimates, services, construction management and super-
 57 vision, inspection, studies, appraisals, surveys, testing and envi-
 58 ronmental impact statements for new, existing and reappropriated
 59 capital projects and programs. Notwithstanding any inconsistent

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1 provision of law, within the amounts hereby appropriated, the
 2 commissioner of the office of mental health may provide state aid
 3 grants of up to 100 per centum of reasonable capital costs associ-
 4 ated with the acquisition, rehabilitation, and/or improvements
 5 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)
 6

7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 8 section 1, of the laws of 2021:

9 State aid to municipalities and other public and not-for-profit agen-
 10 cies for acquisition, rehabilitation, and/or improvements to exist-
 11 ing community mental health facilities as required to address code
 12 violations, health and safety issues, and/or structural/mechanical
 13 deficiencies. Additionally, this appropriation may be used for
 14 payment to the design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services for the purpose of preparation and review of plans, spec-
 17 ifications, estimates, services, construction management and super-
 18 vision, inspection, studies, appraisals, surveys, testing and envi-
 19 ronmental impact statements for new, existing and reappropriated
 20 capital projects and programs. Notwithstanding any inconsistent
 21 provision of law, within the amounts hereby appropriated, the
 22 commissioner of the office of mental health may provide state aid
 23 grants of up to 100 per centum of reasonable capital costs associ-
 24 ated with the acquisition, rehabilitation, and/or improvements
 25 (501117A4) (37015) ... 6,000,000 (re. \$2,217,000)
 26

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 28 section 1, of the laws of 2021:

29 State aid to municipalities and other public and not-for-profit agen-
 30 cies for acquisition, rehabilitation, and/or improvements to exist-
 31 ing community mental health facilities as required to address code
 32 violations, health and safety issues, and/or structural/mechanical
 33 deficiencies. Additionally, this appropriation may be used for
 34 payment to the design and construction management account of the
 35 centralized services fund of the New York state office of general
 36 services for the purpose of preparation and review of plans, spec-
 37 ifications, estimates, services, construction management and super-
 38 vision, inspection, studies, appraisals, surveys, testing and envi-
 39 ronmental impact statements for new, existing and reappropriated
 40 capital projects and programs. Notwithstanding any inconsistent
 41 provision of law, within the amounts hereby appropriated, the
 42 commissioner of the office of mental health may provide state aid
 43 grants of up to 100 per centum of reasonable capital costs associ-
 44 ated with the acquisition, rehabilitation, and/or improvements
 45 (501116A4) (37015) ... 6,000,000 (re. \$2,540,000)
 46

47 Capital Projects Funds - Other
 48 Capital Projects Fund - 30000
 49 Minor Rehabilitation Purpose
 50

51 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 52 section 1, of the laws of 2021:

53 State aid to municipalities and other public and not-for-profit agen-
 54 cies for acquisition, rehabilitation, and/or improvements to exist-
 55 ing community mental health facilities as required to address code
 56 violations, health and safety issues, and/or structural/mechanical
 57 deficiencies. Additionally, this appropriation may be used for
 58 payment to the design and construction management account of the
 59 centralized services fund of the New York state office of general

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1 services for the purpose of preparation and review of plans, spec-
 2 ifications, estimates, services, construction management and super-
 3 vision, inspection, studies, appraisals, surveys, testing and envi-
 4 ronmental impact statements for new, existing and reappropriated
 5 capital projects and programs. Notwithstanding any inconsistent
 6 provision of law, within the amounts hereby appropriated, the
 7 commissioner of the office of mental health may provide state aid
 8 grants of up to 100 per centum of reasonable capital costs associ-
 9 ated with the acquisition, rehabilitation, and/or improvements
 10 (50101389) (36972) ... 6,000,000 (re. \$3,730,000)

11
 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 13 section 1, of the laws of 2021:

14 State aid to municipalities and other public and not-for-profit agen-
 15 cies for acquisition, rehabilitation, and/or improvements to exist-
 16 ing community mental health facilities as required to address code
 17 violations, health and safety issues, and/or structural/mechanical
 18 deficiencies. Additionally, this appropriation may be used for
 19 payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements for new, existing and reappropriated
 25 capital projects and programs. Notwithstanding any inconsistent
 26 provision of law, within the amounts hereby appropriated, the
 27 commissioner of the office of mental health may provide state aid
 28 grants of up to 100 per centum of reasonable capital costs associ-
 29 ated with the acquisition, rehabilitation, and/or improvements
 30 (50101289) (36972) ... 6,000,000 (re. \$5,675,000)

31
 32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 33 section 1, of the laws of 2021:

34 State aid to municipalities and other public and not-for-profit agen-
 35 cies for acquisition, rehabilitation, and/or improvements to exist-
 36 ing community mental health facilities as required to address code
 37 violations, health and safety issues, and/or structural/mechanical
 38 deficiencies. Additionally, this appropriation may be used for
 39 payment to the design and construction management account of the
 40 centralized services fund of the New York state office of general
 41 services for the purpose of preparation and review of plans, spec-
 42 ifications, estimates, services, construction management and super-
 43 vision, inspection, studies, appraisals, surveys, testing and envi-
 44 ronmental impact statements for new, existing and reappropriated
 45 capital projects and programs. Notwithstanding any inconsistent
 46 provision of law, within the amounts hereby appropriated, the
 47 commissioner of the office of mental health may provide state aid
 48 grants of up to 100 per centum of reasonable capital costs associ-
 49 ated with the acquisition, rehabilitation, and/or improvements
 50 (50101189) (36972) ... 6,000,000 (re. \$1,961,000)

51
 52 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 53 section 1, of the laws of 2021:

54 State aid to municipalities and other public and not-for-profit agen-
 55 cies for acquisition, rehabilitation, and/or improvements to exist-
 56 ing community mental health facilities as required to address code
 57 violations, health and safety issues, and/or structural/mechanical
 58 deficiencies. Additionally, this appropriation may be used for
 59 payment to the design and construction management account of the

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1 centralized services fund of the New York state office of general
 2 services for the purpose of preparation and review of plans, spec-
 3 ifications, estimates, services, construction management and super-
 4 vision, inspection, studies, appraisals, surveys, testing and envi-
 5 ronmental impact statements for new, existing and reappropriated
 6 capital projects and programs. Notwithstanding any inconsistent
 7 provision of law, within the amounts hereby appropriated, the
 8 commissioner of the office of mental health may provide state aid
 9 grants of up to 100 per centum of reasonable capital costs associ-
 10 ated with the acquisition, rehabilitation, and/or improvements
 11 (50101089) (36972) ... 6,000,000 (re. \$332,000)
 12

13 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 14 section 1, of the laws of 2021:

15 State aid to municipalities and other public and not-for-profit agen-
 16 cies for acquisition, rehabilitation, and/or improvements to exist-
 17 ing community mental health facilities as required to address code
 18 violations, health and safety issues, and/or structural/mechanical
 19 deficiencies. Additionally, this appropriation may be used for
 20 payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services for the purpose of preparation and review of plans, spec-
 23 ifications, estimates, services, construction management and super-
 24 vision, inspection, studies, appraisals, surveys, testing and envi-
 25 ronmental impact statements for new, existing and reappropriated
 26 capital projects and programs. Notwithstanding any inconsistent
 27 provision of law, within the amounts hereby appropriated, the
 28 commissioner of the office of mental health may provide state aid
 29 grants of up to 100 per centum of reasonable capital costs associ-
 30 ated with the acquisition, rehabilitation, and/or improvements
 31 (50100989) (36972) ... 6,000,000 (re. \$2,794,000)
 32

33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2021:

35 State aid to municipalities and other public and not-for-profit agen-
 36 cies for acquisition, rehabilitation, and/or improvements to exist-
 37 ing community mental health facilities as required to address code
 38 violations, health and safety issues, and/or structural/mechanical
 39 deficiencies. Additionally, this appropriation may be used for
 40 payment to the design and construction management account of the
 41 centralized services fund of the New York state office of general
 42 services for the purpose of preparation and review of plans, spec-
 43 ifications, estimates, services, construction management and super-
 44 vision, inspection, studies, appraisals, surveys, testing and envi-
 45 ronmental impact statements for new, existing and reappropriated
 46 capital projects and programs. Notwithstanding any inconsistent
 47 provision of law, within the amounts hereby appropriated, the
 48 commissioner of the office of mental health may provide state aid
 49 grants of up to 100 per centum of reasonable capital costs associ-
 50 ated with the acquisition, rehabilitation, and/or improvements
 51 (50100889) (36972) ... 6,000,000 (re. \$166,000)
 52

53 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 54 section 1, of the laws of 2021:

55 State aid to municipalities and other public and not-for-profit agen-
 56 cies for acquisition, rehabilitation, and/or improvements to exist-
 57 ing community mental health facilities as required to address code
 58 violations, health and safety issues, and/or structural/mechanical
 59 deficiencies. Additionally, this appropriation may be used for

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1 payment to the design and construction management account of the
 2 centralized services fund of the New York state office of general
 3 services for the purpose of preparation and review of plans, spec-
 4 ifications, estimates, services, construction management and super-
 5 vision, inspection, studies, appraisals, surveys, testing and envi-
 6 ronmental impact statements for new, existing and reappropriated
 7 capital projects and programs. Notwithstanding any inconsistent
 8 provision of law, within the amounts hereby appropriated, the
 9 commissioner of the office of mental health may provide state aid
 10 grants of up to 100 per centum of reasonable capital costs associ-
 11 ated with the acquisition, rehabilitation, and/or improvements
 12 (50100789) (36972) ... 6,000,000 (re. \$632,000)
 13

14 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 15 section 1, of the laws of 2021:

16 State aid to municipalities and other public and not-for-profit agen-
 17 cies for acquisition, rehabilitation, and/or improvements to exist-
 18 ing community mental health facilities as required to address code
 19 violations, health and safety issues, and/or structural/mechanical
 20 deficiencies. Additionally, this appropriation may be used for
 21 payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection, studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements for new, existing and reappropriated
 27 capital projects and programs. Notwithstanding any inconsistent
 28 provision of law, within the amounts hereby appropriated, the
 29 commissioner of the office of mental health may provide state aid
 30 grants of up to 100 per centum of reasonable capital costs associ-
 31 ated with the acquisition, rehabilitation, and/or improvements
 32 (50100689) (36972) ... 6,000,000 (re. \$111,000)
 33

34 Capital Projects Funds - Other
 35 Capital Projects Fund - 30000
 36 New Facilities Purpose
 37

38 By chapter 54, section 1, of the laws of 1994, for:

39 State aid to municipalities and other public and not-for-profit
 40 private agencies for acquisition of property, design, construction
 41 and rehabilitation of community mental health facilities and associ-
 42 ated programs including, but not limited to, article 28 or article
 43 31 community mental health facilities or supported housing beds, and
 44 for state aid grants for facilities intended to serve mentally ill
 45 persons (50239407) (36973) ... 16,070,000 (re. \$309,000)
 46

47 Capital Projects Funds - Other
 48 Mental Health Facilities Capital Improvement Fund
 49 OMH-Community Facilities Account - 32303
 50 Infrastructure Purpose
 51

52 By chapter 54, section 1, of the laws of 2023:

53 For the acquisition of property, construction and rehabilitation of
 54 new facilities and/or relocation of existing community mental health
 55 facilities under the auspice of municipalities and other public and
 56 not-for-profit agencies, approved by the commissioner of the office
 57 of mental health, pursuant to article 41 of the mental hygiene law.
 58 Additionally, this appropriation may be used for payment of personal
 59 service and nonpersonal service, including fringe benefits related

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1 to the administration of the community capital program provided by
2 the office of mental health for new and reappropriated community
3 capital projects. Upon request of the commissioner of mental health
4 and approval by the director of the budget, this appropriation may
5 be transferred to the dormitory authority of the state of New York
6 (500123A4) (37015) ... 5,722,000 (re. \$5,026,000)
7 For the acquisition of property, construction, and rehabilitation of
8 new facilities and/or relocation of existing community mental health
9 facilities under the auspice of municipalities and other public and
10 not-for-profit agencies, approved by the commissioner of the office
11 of mental health, pursuant to article 41 of the mental hygiene law.
12 Notwithstanding section 24 of the state finance law or any provision
13 of law to the contrary, \$9,000,000 of funds from this appropriation
14 shall be allocated only pursuant to a plan (i) approved by the
15 temporary president of the senate and the director of the budget
16 which sets forth either an itemized list of grantees with the amount
17 to be received by each, or the methodology for allocating such
18 appropriation, and (ii) which is thereafter included in a senate
19 resolution calling for the expenditure of such funds, which
20 resolution must be approved by a majority vote of all members
21 elected to the senate upon a roll call vote (50CR23A4) (37024)
22 69,000,000 (re. \$69,000,000)
23 For the design, predevelopment, acquisition of property, construction
24 of new facilities and/or relocation of existing comprehensive
25 psychiatric emergency programs and/or psychiatric inpatient programs
26 under the auspice of municipalities and other public and not-for-
27 profit agencies, dually licensed pursuant to both article 31 of the
28 mental hygiene law and article 28 of the public health law
29 (50CP23A4) (37063) ... 60,000,000 (re. \$60,000,000)
30 For the design, predevelopment, acquisition of property, construction,
31 and rehabilitation of housing for people with mental illness under
32 the auspice of municipalities and other public and not-for-pro- fit
33 agencies, approved by the commissioner of the office of mental
34 health, pursuant to article 41 of the mental hygiene law (50RI23A4)
35 (37064) ... 915,000,000 (re. \$915,000,000)
36
37 By chapter 54, section 1, of the laws of 2022:
38 For the acquisition of property, construction and rehabilitation of
39 new facilities and/or relocation of existing community mental health
40 facilities under the auspice of municipalities and other public and
41 not-for-profit agencies, approved by the commissioner of the office
42 of mental health, pursuant to article 41 of the mental hygiene law.
43 Additionally, this appropriation may be used for payment of personal
44 service and nonpersonal service, including fringe benefits related
45 to the administration of the community capital program provided by
46 the office of mental health for new and reappropriated community
47 capital projects. Upon request of the commissioner of mental health
48 and approval by the director of the budget, this appropriation may
49 be transferred to the dormitory authority of the state of New York
50 (500122A4) (37015) ... 5,722,000 (re. \$4,266,000)
51 For the acquisition of property, construction, and rehabilitation of
52 new facilities and/or relocation of existing community mental health
53 facilities under the auspice of municipalities and other public and
54 not-for-profit agencies, approved by the commissioner of the office
55 of mental health, pursuant to article 41 of the mental hygiene law
56 (50CR22A4) (37024) ... 60,000,000 (re. \$59,961,000)
57 For services and expenses of municipalities and not-for-profit agen-
58 cies licensed, certified, or approved by the office of mental
59 health, to support increased capacity and expansion of mental health

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1 and substance use treatment services which may include but not be
 2 limited to intensive crisis stabilization centers, intensive mobile
 3 treatment, low barrier housing, supportive and reentry transitional
 4 housing and inpatient alternatives to detention and treatment. A
 5 portion of this appropriation may be suballocated to the office of
 6 addiction services and supports for services and expenses related to
 7 expanding mental health and substance use treatment services
 8 (50IC22A4) (37062) ... 10,000,000 (re. \$10,000,000)
 9

10 By chapter 54, section 1, of the laws of 2021:

11 For the acquisition of property, construction and rehabilitation of
 12 new facilities and/or relocation of existing community mental health
 13 facilities under the auspice of municipalities and other public and
 14 not-for-profit agencies, approved by the commissioner of the office
 15 of mental health, pursuant to article 41 of the mental hygiene law.
 16 Additionally, this appropriation may be used for payment of personal
 17 service and nonpersonal service, including fringe benefits related
 18 to the administration of the community capital program provided by
 19 the office of mental health for new and reappropriated community
 20 capital projects. Upon request of the commissioner of mental health
 21 and approval by the director of the budget, this appropriation may
 22 be transferred to the dormitory authority of the state of New York
 23 (500121A4) (37015) ... 5,722,000 (re. \$3,948,000)

24 For the acquisition of property, construction, and rehabilitation of
 25 new facilities and/or relocation of existing community mental health
 26 facilities under the auspice of municipalities and other public and
 27 not-for-profit agencies, approved by the commissioner of the office
 28 of mental health, pursuant to article 41 of the mental hygiene law
 29 (50CR21A4) (37024) ... 60,000,000 (re. \$49,871,000)
 30

31 By chapter 54, section 1, of the laws of 2020:

32 For the acquisition of property, construction and rehabilitation of
 33 new facilities and/or relocation of existing community mental health
 34 facilities under the auspice of municipalities and other public and
 35 not-for-profit agencies, approved by the commissioner of the office
 36 of mental health, pursuant to article 41 of the mental hygiene law.
 37 Additionally, this appropriation may be used for payment of personal
 38 service and nonpersonal service, including fringe benefits related
 39 to the administration of the community capital program provided by
 40 the office of mental health for new and reappropriated community
 41 capital projects. Upon request of the commissioner of mental health
 42 and approval by the director of the budget, this appropriation may
 43 be transferred to the dormitory authority of the state of New York
 44 (500120A4) (37015) ... 5,722,000 (re. \$4,996,000)

45 For the acquisition of property, construction, and rehabilitation of
 46 new facilities and/or relocation of existing community mental health
 47 facilities under the auspice of municipalities and other public and
 48 not-for-profit agencies, approved by the commissioner of the office
 49 of mental health, pursuant to article 41 of the mental hygiene law
 50 (50CR20A4) (37024) ... 60,000,000 (re. \$52,828,000)
 51

52 By chapter 54, section 1, of the laws of 2019:

53 For the acquisition of property, construction and rehabilitation of
 54 new facilities and/or relocation of existing community mental health
 55 facilities under the auspice of municipalities and other public and
 56 not-for-profit agencies, approved by the commissioner of the office
 57 of mental health, pursuant to article 41 of the mental hygiene law.
 58 Additionally, this appropriation may be used for payment of personal
 59 service and nonpersonal service, including fringe benefits related

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1 to the administration of the community capital program provided by
 2 the office of mental health for new and reappropriated community
 3 capital projects. Upon request of the commissioner of mental health
 4 and approval by the director of the budget, this appropriation may
 5 be transferred to the dormitory authority of the state of New York
 6 (500119A4) (37015) ... 5,722,000 (re. \$3,556,000)

7 For the acquisition of property, construction, and rehabilitation of
 8 new facilities and/or relocation of existing community mental health
 9 facilities under the auspice of municipalities and other public and
 10 not-for-profit agencies, approved by the commissioner of the office
 11 of mental health, pursuant to article 41 of the mental hygiene law
 12 (50CR19A4) (37024) ... 60,000,000 (re. \$36,348,000)

13
 14 By chapter 54, section 1, of the laws of 2018:
 15 For the acquisition of property, construction and rehabilitation of
 16 new facilities and/or relocation of existing community mental health
 17 facilities under the auspice of municipalities and other public and
 18 not-for-profit agencies, approved by the commissioner of the office
 19 of mental health, pursuant to article 41 of the mental hygiene law.
 20 Additionally, this appropriation may be used for payment of personal
 21 service and nonpersonal service, including fringe benefits related
 22 to the administration of the community capital program provided by
 23 the office of mental health for new and reappropriated community
 24 capital projects. Upon request of the commissioner of mental health
 25 and approval by the director of the budget, this appropriation may
 26 be transferred to the dormitory authority of the state of New York
 27 (500118A4) (37015) ... 5,722,000 (re. \$4,207,000)

28 For the acquisition of property, construction, and rehabilitation of
 29 new facilities, for purposes of developing residential crisis
 30 programs, which may include the renovation of existing community
 31 mental health facilities for such purposes, under the auspice of
 32 municipalities and other public and not-for-profit agencies,
 33 approved by the commissioner of the office of mental health, pursu-
 34 ant to article 41 of the mental hygiene law (50CR18A4) (37024)
 35 50,000,000 (re. \$46,499,000)

36 For services and expenses of not-for-profit agencies licensed, certi-
 37 fied or approved by the office of mental health, to support the
 38 preservation, restructuring, or expansion of children's behavioral
 39 health services (501218A4) (37019)
 40 10,000,000 (re. \$7,000,000)

41
 42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 43 section 1, of the laws of 2018:

44 For the acquisition of property, construction and rehabilitation of
 45 new facilities and/or relocation of existing community mental health
 46 facilities under the auspice of municipalities and other public and
 47 not-for-profit agencies, approved by the commissioner of the office
 48 of mental health, pursuant to article 41 of the mental hygiene law.
 49 Additionally, this appropriation may be used for payment of personal
 50 service and nonpersonal service, including fringe benefits related
 51 to the administration of the community capital program provided by
 52 the office of mental health for new and reappropriated community
 53 capital projects. Upon request of the commissioner of mental health
 54 and approval by the director of the budget, this appropriation may
 55 be transferred or suballocated to the dormitory authority of the
 56 state of New York (500117A4) (37015)
 57 5,722,000 (re. \$171,000)

58
 59 By chapter 54, section 1, of the laws of 2017, as transferred by chapter

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1 54, section 1, of the laws of 2018:
 2 For services and expenses of not-for-profit agencies licensed, certi-
 3 fied or approved by the office of mental health, to support the
 4 preservation, restructuring, or expansion of children's behavioral
 5 health services (501217A4) (37019)
 6 10,000,000 (re. \$4,699,000)
 7

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 9 section 1, of the laws of 2018:

10 For the acquisition of property, construction and rehabilitation of
 11 new facilities and/or relocation of existing community mental health
 12 facilities under the auspice of municipalities and other public and
 13 not-for-profit agencies, approved by the commissioner of the office
 14 of mental health, pursuant to article 41 of the mental hygiene law.
 15 Additionally, this appropriation may be used for payment of personal
 16 service and nonpersonal service, including fringe benefits related
 17 to the administration of the community capital program provided by
 18 the office of mental health for new and reappropriated community
 19 capital projects. Upon request of the commissioner of mental health
 20 and approval by the director of the budget, this appropriation may
 21 be transferred or suballocated to the dormitory authority of the
 22 state of New York (500116A4) (37015)
 23 5,722,000 (re. \$1,776,000)
 24

25 Capital Projects Funds - Other
 26 Mental Hygiene Facilities Capital Improvement Fund
 27 OMH-Community Facilities Account - 32303
 28 New Facilities Purpose
 29

30 By chapter 54, section 1, of the laws of 2008:

31 For payment to municipalities and not-for-profit community providers
 32 for the acquisition of property, design, construction and rehabili-
 33 tation of housing for mentally ill persons. To the extent that any
 34 portion of such appropriation is utilized to develop housing in any
 35 city having a population of one million or more, that portion of the
 36 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 37 other provision of law to the contrary, any of the amounts appropri-
 38 ated herein may be increased or decreased by interchange or transfer
 39 without limit with any appropriation of the office of mental health
 40 capital projects budget, upon the request of the commissioner of
 41 mental health and with the approval of the director of the budget,
 42 who shall file such approval with the department of audit and
 43 control and copies thereof with the chairman of the senate finance
 44 committee and the chairman of the assembly ways and means committee
 45 (50VY0807) (36975) ... 145,000,000 (re. \$49,059,000)
 46

47 By chapter 54, section 1, of the laws of 2007:

48 For payment to municipalities and not-for-profit community providers
 49 for the acquisition of property, design, construction and rehabili-
 50 tation of housing for mentally ill persons. To the extent that any
 51 portion of such appropriation is utilized to develop housing in any
 52 city having a population of one million or more, that portion of the
 53 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 54 other provision of law to the contrary, any of the amounts appropri-
 55 ated herein may be increased or decreased by interchange or transfer
 56 without limit with any appropriation of the office of mental health
 57 capital projects budget, upon the request of the commissioner of
 58 mental health and with the approval of the director of the budget,
 59 who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee
3 (50VY0707) (36975) ... 200,000,000 (re. \$112,897,000)
4

5 By chapter 54, section 1, of the laws of 2006:

6 For payment to municipalities and other public and not-for-profit
7 community providers approved by the commissioner of the office of
8 mental health, pursuant to mental hygiene law, for the acquisition
9 of property, construction and rehabilitation of supportive housing
10 for mentally ill homeless persons. Notwithstanding any other
11 provision of law to the contrary, any of the amounts appropriated
12 herein may be increased or decreased by interchange or transfer
13 without limit with any appropriation of the office of mental health
14 capital projects budget, upon the request of the commissioner of
15 mental health and with the approval of the director of the budget,
16 who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly ways and means committee
19 (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)
20

21 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
22 section 1, of the laws of 2014:

23 For payment to municipalities and not-for-profit community providers
24 for the acquisition of property, design, construction and rehabili-
25 tation of housing for mentally ill persons. Of such appropriation up
26 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
27 any other provision of law to the contrary, any of the amounts
28 appropriated herein may be increased or decreased by interchange or
29 transfer without limit with any appropriation of the office of
30 mental health capital projects budget, upon the request of the
31 commissioner of mental health and with the approval of the director
32 of the budget, who shall file such approval with the department of
33 audit and control and copies thereof with the chairman of the senate
34 finance committee and the chairman of the assembly ways and means
35 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)
36

37 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
38 section 1, of the laws of 2014:

39 For payment to municipalities and not-for-profit community providers
40 for the acquisition of property, design, construction and rehabili-
41 tation of housing for mentally ill persons. Of such appropriation up
42 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
43 any other provision of law to the contrary, any of the amounts
44 appropriated herein may be increased or decreased by interchange or
45 transfer without limit with any appropriation of the office of
46 mental health capital projects budget, upon the request of the
47 commissioner of mental health and with the approval of the director
48 of the budget, who shall file such approval with the department of
49 audit and control and copies thereof with the chairman of the senate
50 finance committee and the chairman of the assembly ways and means
51 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)
52

53 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
54 section 1, of the laws of 2014:

55 For payment to municipalities and not-for-profit community providers
56 for the acquisition of property, design, construction and rehabili-
57 tation of housing for mentally ill persons. Of such appropriation
58 eighty percent shall be matched on a 50/50 basis and twenty percent
59 shall not require a match. Notwithstanding any other provision of

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1 law to the contrary, any of the amounts appropriated herein may be
 2 increased or decreased by interchange or transfer without limit with
 3 any appropriation of the office of mental health capital projects
 4 budget, upon the request of the commissioner of mental health and
 5 with the approval of the director of the budget, who shall file such
 6 approval with the department of audit and control and copies thereof
 7 with the chairman of the senate finance committee and the chairman
 8 of the assembly ways and means committee (50VY9907) (36975)
 9 50,000,000 (re. \$15,102,000)

10
 11 Capital Projects Funds - Other
 12 Mental Hygiene Facilities Capital Improvement Fund
 13 OMH-Community Facilities Account - 32303
 14 Preservation of Facilities Purpose
 15

16 By chapter 54, section 1, of the laws of 2013:
 17 For the acquisition of property, construction and rehabilitation of
 18 new facilities and/or relocation of existing community mental health
 19 facilities under the auspice of municipalities and other public and
 20 not-for-profit agencies, approved by the commissioner of the office
 21 of mental health, pursuant to article 41 of the mental hygiene law
 22 (50231303) (36977) ... 5,000,000 (re. \$95,000)
 23

24 By chapter 54, section 1, of the laws of 2012:
 25 For the acquisition of property, construction and rehabilitation of
 26 new facilities and/or relocation of existing community mental health
 27 facilities under the auspice of municipalities and other public and
 28 not-for-profit agencies, approved by the commissioner of the office
 29 of mental health, pursuant to article 41 of the mental hygiene law
 30 (50231203) (36977) ... 5,000,000 (re. \$20,000)
 31

32 By chapter 54, section 1, of the laws of 2011:
 33 For the acquisition of property, construction and rehabilitation of
 34 new facilities and/or relocation of existing community mental health
 35 facilities under the auspice of municipalities and other public and
 36 not-for-profit agencies, approved by the commissioner of the office
 37 of mental health, pursuant to article 41 of the mental hygiene law
 38 (50231103) (36977) ... 5,000,000 (re. \$133,000)
 39

40 By chapter 54, section 1, of the laws of 2010:
 41 For the acquisition of property, construction and rehabilitation of
 42 new facilities and/or relocation of existing community mental health
 43 facilities under the auspice of municipalities and other public and
 44 not-for-profit agencies, approved by the commissioner of the office
 45 of mental health, pursuant to article 41 of the mental hygiene law
 46 (50231003) (36977) ... 5,000,000 (re. \$907,000)
 47

48 By chapter 54, section 1, of the laws of 2009:
 49 For the acquisition of property, construction and rehabilitation of
 50 new facilities and/or relocation of existing community mental health
 51 facilities under the auspice of municipalities and other public and
 52 not-for-profit agencies, approved by the commissioner of the office
 53 of mental health, pursuant to article 41 of the mental hygiene law
 54 (50230903) (36977) ... 5,000,000 (re. \$209,000)
 55

56 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 57 section 1, of the laws of 2014:
 58 For the acquisition of property, construction and rehabilitation of
 59 new facilities and/or relocation of existing community mental health

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1 facilities under the auspice of municipalities and other public and
 2 not-for-profit agencies, approved by the commissioner of the office
 3 of mental health, pursuant to article 41 of the mental hygiene law.
 4 Notwithstanding any other provision of law to the contrary, any of
 5 the amounts appropriated herein may be increased or decreased by
 6 interchange or transfer without limit with any appropriation of the
 7 office of mental health capital projects budget, upon the request of
 8 the commissioner of mental health and with the approval of the
 9 director of the budget, who shall file such approval with the
 10 department of audit and control and copies thereof with the chairman
 11 of the senate finance committee and the chairman of the assembly
 12 ways and means committee (50230803) (36977)
 13 28,000,000 (re. \$9,999,000)
 14

15 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 16 section 1, of the laws of 2014:

17 For the acquisition of property, construction and rehabilitation of
 18 new facilities and/or relocation of existing community mental health
 19 facilities under the auspice of municipalities and other public and
 20 not-for-profit agencies, approved by the commissioner of the office
 21 of mental health, pursuant to article 41 of the mental hygiene law.
 22 Notwithstanding any other provision of law to the contrary, any of
 23 the amounts appropriated herein may be increased or decreased by
 24 interchange or transfer without limit with any appropriation of the
 25 office of mental health capital projects budget, upon the request of
 26 the commissioner of mental health and with the approval of the
 27 director of the budget, who shall file such approval with the
 28 department of audit and control and copies thereof with the chairman
 29 of the senate finance committee and the chairman of the assembly
 30 ways and means committee (50230703) (36977)
 31 112,000,000 (re. \$22,386,000)
 32

33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 34 section 1, of the laws of 2014:

35 For the acquisition of property, construction and rehabilitation of
 36 new facilities and/or relocation of existing community mental health
 37 facilities under the auspice of municipalities and other public and
 38 not-for-profit agencies, approved by the commissioner of the office
 39 of mental health, pursuant to article 41 of the mental hygiene law.
 40 Notwithstanding any other provision of law to the contrary, any of
 41 the amounts appropriated herein may be increased or decreased by
 42 interchange or transfer without limit with any appropriation of the
 43 office of mental health capital projects budget, upon the request of
 44 the commissioner of mental health and with the approval of the
 45 director of the budget, who shall file such approval with the
 46 department of audit and control and copies thereof with the chairman
 47 of the senate finance committee and the chairman of the assembly
 48 ways and means committee (50230603) (36977)
 49 15,000,000 (re. \$761,000)
 50

51 By chapter 54, section 1, of the laws of 2001:

52 For the acquisition of property, construction, rehabilitation and/or
 53 relocation of existing community mental health facilities under the
 54 auspice of municipalities and other public and not-for-profit agen-
 55 cies, approved by the commissioner of the office of mental health,
 56 pursuant to article 41 of the mental hygiene law (50230103) (36977)
 57 ... 5,000,000 (re. \$21,000)
 58

59 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

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Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066)
5,911,000 (re. \$5,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028)
6,274,000 (re. \$167,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$2,190,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation

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1 improvements to existing facilities and programs. This appropriation
 2 may be used for payment of personal service, indirect cost recovery,
 3 and fringe benefit costs associated with New York State employees
 4 assigned to such capital projects. Upon request of the commissioner
 5 of mental health and approval by the director of the budget, this
 6 appropriation may be transferred or suballocated to the dormitory
 7 authority of the state of New York. Notwithstanding any other
 8 provision of law to the contrary, any of the amounts appropriated
 9 herein may be increased or decreased by interchange or transfer
 10 without limit with any appropriation of the office of mental health
 11 capital projects budget, upon the request of the commissioner of
 12 mental health and with the approval of the director of the budget,
 13 who shall file such approval with the department of audit and
 14 control and copies thereof with the chairman of the senate finance
 15 committee and the chairman of the assembly ways and means committee
 16 (50061202) (36910) ... 14,441,000 (re. \$783,000)
 17

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 19 section 1, of the laws of 2018:

20 For payment of the cost of land acquisition, construction, recon-
 21 struction and improvements, including the preparation of designs,
 22 plans, specifications and estimates related to accreditation
 23 improvements to existing facilities and programs. This appropriation
 24 may be used for payment of personal service, indirect cost recovery,
 25 and fringe benefit costs associated with New York State employees
 26 assigned to such capital projects. Upon request of the commissioner
 27 of mental health and approval by the director of the budget, this
 28 appropriation may be transferred or suballocated to the dormitory
 29 authority of the state of New York. Notwithstanding any other
 30 provision of law to the contrary, any of the amounts appropriated
 31 herein may be increased or decreased by interchange or transfer
 32 without limit with any appropriation of the office of mental health
 33 capital projects budget, upon the request of the commissioner of
 34 mental health and with the approval of the director of the budget,
 35 who shall file such approval with the department of audit and
 36 control and copies thereof with the chairman of the senate finance
 37 committee and the chairman of the assembly ways and means committee
 38 (50061102) (36910) ... 36,477,000 (re. \$90,000)
 39

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 41 section 1, of the laws of 2018:

42 For payment of the cost of land acquisition, construction, recon-
 43 struction and improvements, including the preparation of designs,
 44 plans, specifications and estimates related to accreditation
 45 improvements to existing facilities and programs. This appropriation
 46 may be used for payment of personal service, indirect cost recovery,
 47 and fringe benefit costs associated with New York State employees
 48 assigned to such capital projects. Upon request of the commissioner
 49 of mental health and approval by the director of the budget, this
 50 appropriation may be transferred or suballocated to the dormitory
 51 authority of the state of New York (50061002) (36910)
 52 9,565,000 (re. \$706,000)
 53

54 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 55 section 1, of the laws of 2018:

56 For payment of the cost of land acquisition, construction, recon-
 57 struction and improvements, including the preparation of designs,
 58 plans, specifications and estimates related to accreditation
 59 improvements to existing facilities and programs. This appropriation

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1 may be used for payment of personal service, indirect cost recovery,
 2 and fringe benefit costs associated with New York State employees
 3 assigned to such capital projects. Upon request of the commissioner
 4 of mental health and approval by the director of the budget, this
 5 appropriation may be transferred or suballocated to the dormitory
 6 authority of the state of New York. Notwithstanding any other
 7 provision of law to the contrary, any of the amounts appropriated
 8 herein may be increased or decreased by interchange or transfer
 9 without limit with any appropriation of the office of mental health
 10 capital projects budget, upon the request of the commissioner of
 11 mental health and with the approval of the director of the budget,
 12 who shall file such approval with the department of audit and
 13 control and copies thereof with the chairman of the senate finance
 14 committee and the chairman of the assembly ways and means committee
 15 (50060902) (36910) ... 347,480,000 (re. \$1,294,000)
 16

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 18 section 1, of the laws of 2018:

19 For payment of the cost of land acquisition, construction, recon-
 20 struction and improvements, including the preparation of designs,
 21 plans, specifications and estimates related to accreditation
 22 improvements to existing facilities and programs. This appropriation
 23 may be used for payment of personal service, indirect cost recovery,
 24 and fringe benefit costs associated with New York State employees
 25 assigned to such capital projects. Upon request of the commissioner
 26 of mental health and approval by the director of the budget, this
 27 appropriation may be transferred or suballocated to the dormitory
 28 authority of the state of New York. Notwithstanding any other
 29 provision of law to the contrary, any of the amounts appropriated
 30 herein may be increased or decreased by interchange or transfer
 31 without limit with any appropriation of the office of mental health
 32 capital projects budget, upon the request of the commissioner of
 33 mental health and with the approval of the director of the budget,
 34 who shall file such approval with the department of audit and
 35 control and copies thereof with the chairman of the senate finance
 36 committee and the chairman of the assembly ways and means committee
 37 (50060802) (36910) ... 95,624,000 (re. \$1,053,000)
 38

39 Capital Projects Funds - Other
 40 Mental Hygiene Facilities Capital Improvement Fund
 41 MH Capital Improvement Account - 32309
 42 Health and Safety Purpose
 43

44 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 45 section 1, of the laws of 2018:

46 For payment of the cost of construction, reconstruction and improve-
 47 ments, including the preparation of designs, plans, specifications
 48 and estimates, for health and safety improvements to existing facil-
 49 ities and programs, provided, however, that no expenditures may be
 50 made from this appropriation until a comprehensive plan of projects
 51 has been approved by the director of the budget. This appropriation
 52 may be used for payment of personal service, indirect cost recovery,
 53 and fringe benefit costs associated with New York State employees
 54 assigned to such capital projects. Upon request of the commissioner
 55 of mental health and approval by the director of the budget, this
 56 appropriation may be transferred or suballocated to the dormitory
 57 authority of the state of New York. Notwithstanding any other
 58 provision of law to the contrary, any of the amounts appropriated
 59 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health
 2 capital projects budget, upon the request of the commissioner of
 3 mental health and with the approval of the director of the budget,
 4 who shall file such approval with the department of audit and
 5 control and copies thereof with the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee
 7 (50011301) (81028) ... 28,737,000 (re. \$10,683,000)
 8

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 10 section 1, of the laws of 2018:

11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates, for health and safety improvements to existing facil-
 14 ities and programs, provided, however, that no expenditures may be
 15 made from this appropriation until a comprehensive plan of projects
 16 has been approved by the director of the budget. This appropriation
 17 may be used for payment of personal service, indirect cost recovery,
 18 and fringe benefit costs associated with New York State employees
 19 assigned to such capital projects. Upon request of the commissioner
 20 of mental health and approval by the director of the budget, this
 21 appropriation may be transferred or suballocated to the dormitory
 22 authority of the state of New York. Notwithstanding any other
 23 provision of law to the contrary, any of the amounts appropriated
 24 herein may be increased or decreased by interchange or transfer
 25 without limit with any appropriation of the office of mental health
 26 capital projects budget, upon the request of the commissioner of
 27 mental health and with the approval of the director of the budget,
 28 who shall file such approval with the department of audit and
 29 control and copies thereof with the chairman of the senate finance
 30 committee and the chairman of the assembly ways and means committee
 31 (50011201) (81028) ... 24,920,000 (re. \$718,000)
 32

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 34 section 1, of the laws of 2018:

35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications
 37 and estimates, for health and safety improvements to existing facil-
 38 ities and programs, provided, however, that no expenditures may be
 39 made from this appropriation until a comprehensive plan of projects
 40 has been approved by the director of the budget. This appropriation
 41 may be used for payment of personal service, indirect cost recovery,
 42 and fringe benefit costs associated with New York State employees
 43 assigned to such capital projects. Upon request of the commissioner
 44 of mental health and approval by the director of the budget, this
 45 appropriation may be transferred or suballocated to the dormitory
 46 authority of the state of New York. Notwithstanding any other
 47 provision of law to the contrary, any of the amounts appropriated
 48 herein may be increased or decreased by interchange or transfer
 49 without limit with any appropriation of the office of mental health
 50 capital projects budget, upon the request of the commissioner of
 51 mental health and with the approval of the director of the budget,
 52 who shall file such approval with the department of audit and
 53 control and copies thereof with the chairman of the senate finance
 54 committee and the chairman of the assembly ways and means committee
 55 (50011101) (81028) ... 33,114,000 (re. \$51,000)
 56

57 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 58 section 1, of the laws of 2018:

59 For payment of the cost of construction, reconstruction and improve-

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1 ments, including the preparation of designs, plans, specifications
 2 and estimates, for health and safety improvements to existing facil-
 3 ities and programs, provided, however, that no expenditures may be
 4 made from this appropriation until a comprehensive plan of projects
 5 has been approved by the director of the budget. This appropriation
 6 may be used for payment of personal service, indirect cost recovery,
 7 and fringe benefit costs associated with New York State employees
 8 assigned to such capital projects. Upon request of the commissioner
 9 of mental health and approval by the director of the budget, this
 10 appropriation may be transferred or suballocated to the dormitory
 11 authority of the state of New York. Notwithstanding any other
 12 provision of law to the contrary, any of the amounts appropriated
 13 herein may be increased or decreased by interchange or transfer
 14 without limit with any appropriation of the office of mental health
 15 capital projects budget, upon the request of the commissioner of
 16 mental health and with the approval of the director of the budget,
 17 who shall file such approval with the department of audit and
 18 control and copies thereof with the chairman of the senate finance
 19 committee and the chairman of the assemblyways and means committee
 20 (50011001) (81028) ... 37,066,000 (re. \$469,000)
 21

22 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 23 section 1, of the laws of 2018:

24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications
 26 and estimates, for health and safety improvements to existing facil-
 27 ities and programs, provided, however, that no expenditures may be
 28 made from this appropriation until a comprehensive plan of projects
 29 has been approved by the director of the budget. This appropriation
 30 may be used for payment of personal service, indirect cost recovery,
 31 and fringe benefit costs associated with New York State employees
 32 assigned to such capital projects. Upon request of the commissioner
 33 of mental health and approval by the director of the budget, this
 34 appropriation may be transferred or suballocated to the dormitory
 35 authority of the state of New York. Notwithstanding any other
 36 provision of law to the contrary, any of the amounts appropriated
 37 herein may be increased or decreased by interchange or transfer
 38 without limit with any appropriation of the office of mental health
 39 capital projects budget, upon the request of the commissioner of
 40 mental health and with the approval of the director of the budget,
 41 who shall file such approval with the department of audit and
 42 control and copies thereof with the chairman of the senate finance
 43 committee and the chairman of the assembly ways and means committee
 44 (50010901) (81028) ... 38,125,000 (re. \$669,000)
 45

46 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 47 section 1, of the laws of 2018:

48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates, for health and safety improvements to existing facil-
 51 ities and programs, provided, however, that no expenditures may be
 52 made from this appropriation until a comprehensive plan of projects
 53 has been approved by the director of the budget. This appropriation
 54 may be used for payment of personal service, indirect cost recovery,
 55 and fringe benefit costs associated with New York State employees
 56 assigned to such capital projects. Upon request of the commissioner
 57 of mental health and approval by the director of the budget, this
 58 appropriation may be transferred or suballocated to the dormitory
 59 authority of the state of New York. Notwithstanding any other

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1 provision of law to the contrary, any of the amounts appropriated
 2 herein may be increased or decreased by interchange or transfer
 3 without limit with any appropriation of the office of mental health
 4 capital projects budget, upon the request of the commissioner of
 5 mental health and with the approval of the director of the budget,
 6 who shall file such approval with the department of audit and
 7 control and copies thereof with the chairman of the senate finance
 8 committee and the chairman of the assembly ways and means committee
 9 (50010801) (81028) ... 60,276,000 (re. \$1,104,000)

10
 11 Capital Projects Funds - Other
 12 Mental Hygiene Facilities Capital Improvement Fund
 13 MH Capital Improvement Account - 32309
 14 Preservation of Facilities Purpose
 15

16 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-
 19 ments, including the preparation of designs, plans, specifications
 20 and estimates, and minor rehabilitation and improvements for the
 21 preservation of existing facilities and programs, provided, however,
 22 that no expenditures may be made from this appropriation until a
 23 comprehensive plan of projects has been approved by the director of
 24 the budget. This appropriation may be used for payment of personal
 25 service, indirect cost recovery, and fringe benefit costs associated
 26 with New York State employees assigned to such capital projects.
 27 Upon request of the commissioner of mental health and approval by
 28 the director of the budget, this appropriation may be transferred or
 29 suballocated to the dormitory authority of the state of New York.
 30 Notwithstanding any other provision of law to the contrary, any of
 31 the amounts appropriated herein may be increased or decreased by
 32 interchange or transfer without limit with any appropriation of the
 33 office of mental health capital projects budget, upon the request of
 34 the commissioner of mental health and with the approval of the
 35 director of the budget, who shall file such approval with the
 36 department of audit and control and copies thereof with the chairman
 37 of the senate finance committee and the chairman of the assembly
 38 ways and means committee (50031303) (81010)
 39 51,546,000 (re. \$10,963,000)
 40

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 42 section 1, of the laws of 2018:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates, and minor rehabilitation and improvements for the
 46 preservation of existing facilities and programs, provided, however,
 47 that no expenditures may be made from this appropriation until a
 48 comprehensive plan of projects has been approved by the director of
 49 the budget. This appropriation may be used for payment of personal
 50 service, indirect cost recovery, and fringe benefit costs associated
 51 with New York State employees assigned to such capital projects.
 52 Upon request of the commissioner of mental health and approval by
 53 the director of the budget, this appropriation may be transferred or
 54 suballocated to the dormitory authority of the state of New York.
 55 Notwithstanding any other provision of law to the contrary, any of
 56 the amounts appropriated herein may be increased or decreased by
 57 interchange or transfer without limit with any appropriation of the
 58 office of mental health capital projects budget, upon the request of
 59 the commissioner of mental health and with the approval of the

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1 director of the budget, who shall file such approval with the
 2 department of audit and control and copies thereof with the chairman
 3 of the senate finance committee and the chairman of the assembly
 4 ways and means committee (50031203) (81010)
 5 48,743,000 (re. \$6,377,000)
 6

7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 8 section 1, of the laws of 2018:

9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates, and minor rehabilitation and improvements for the
 12 preservation of existing facilities and programs, provided, however,
 13 that no expenditures may be made from this appropriation until a
 14 comprehensive plan of projects has been approved by the director of
 15 the budget. This appropriation may be used for payment of personal
 16 service, indirect cost recovery, and fringe benefit costs associated
 17 with New York State employees assigned to such capital projects.
 18 Upon request of the commissioner of mental health and approval by
 19 the director of the budget, this appropriation may be transferred or
 20 suballocated to the dormitory authority of the state of New York.
 21 Notwithstanding any other provision of law to the contrary, any of
 22 the amounts appropriated herein may be increased or decreased by
 23 interchange or transfer without limit with any appropriation of the
 24 office of mental health capital projects budget, upon the request of
 25 the commissioner of mental health and with the approval of the
 26 director of the budget, who shall file such approval with the
 27 department of audit and control and copies thereof with the chairman
 28 of the senate finance committee and the chairman of the assembly
 29 ways and means committee (50031103) (81010)
 30 59,543,000 (re. \$3,211,000)
 31

32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 33 section 1, of the laws of 2018:

34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications
 36 and estimates, and minor rehabilitation and improvements for the
 37 preservation of existing facilities and programs, provided, however,
 38 that no expenditures may be made from this appropriation until a
 39 comprehensive plan of projects has been approved by the director of
 40 the budget. This appropriation may be used for payment of personal
 41 service, indirect cost recovery, and fringe benefit costs associated
 42 with New York State employees assigned to such capital projects.
 43 Upon request of the commissioner of mental health and approval by
 44 the director of the budget, this appropriation may be transferred or
 45 suballocated to the dormitory authority of the state of New York.
 46 Notwithstanding any other provision of law to the contrary, any of
 47 the amounts appropriated herein may be increased or decreased by
 48 interchange or transfer without limit with any appropriation of the
 49 office of mental health capital projects budget, upon the request of
 50 the commissioner of mental health and with the approval of the
 51 director of the budget, who shall file such approval with the
 52 department of audit and control and copies thereof with the chairman
 53 of the senate finance committee and the chairman of the assembly
 54 ways and means committee (50031003) (81010)
 55 110,767,000 (re. \$6,443,000)
 56

57 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 58 section 1, of the laws of 2018:

59 For payment of the cost of construction, reconstruction and improve-

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1 ments, including the preparation of designs, plans, specifications
2 and estimates, and minor rehabilitation and improvements for the
3 preservation of existing facilities and programs, provided, however,
4 that no expenditures may be made from this appropriation until a
5 comprehensive plan of projects has been approved by the director of
6 the budget. This appropriation may be used for payment of personal
7 service, indirect cost recovery, and fringe benefit costs associated
8 with New York State employees assigned to such capital projects.
9 Upon request of the commissioner of mental health and approval by
10 the director of the budget, this appropriation may be transferred or
11 suballocated to the dormitory authority of the state of New York.
12 Notwithstanding any other provision of law to the contrary, any of
13 the amounts appropriated herein may be increased or decreased by
14 interchange or transfer without limit with any appropriation of the
15 office of mental health capital projects budget, upon the request of
16 the commissioner of mental health and with the approval of the
17 director of the budget, who shall file such approval with the
18 department of audit and control and copies thereof with the chairman
19 of the senate finance committee and the chairman of the assembly
20 ways and means committee (50030903) (81010)
21 45,396,000 (re. \$704,000)

22
23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 MH Capital Improvement Account - 32309
26 Program Improvement or Program Change Purpose

27
28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates related to improvements or changes to existing facili-
33 ties and programs. Upon request of the commissioner of mental health
34 and approval by the director of the budget, this appropriation may
35 be transferred or suballocated to the dormitory authority of the
36 state of New York. Notwithstanding any other provision of law to the
37 contrary, any of the amounts appropriated herein may be increased or
38 decreased by interchange or transfer without limit with any appro-
39 priation of the office of mental health capital projects budget,
40 upon the request of the commissioner of mental health and with the
41 approval of the director of the budget, who shall file such approval
42 with the department of audit and control and copies thereof with the
43 chairman of the senate finance committee and the chairman of the
44 assembly ways and means committee (50081308) (81063)
45 22,878,000 (re. \$2,659,000)

46
47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
48 section 1, of the laws of 2018:

49 For payment of the cost of construction, reconstruction and improve-
50 ments, including the preparation of designs, plans, specifications
51 and estimates related to improvements or changes to existing facili-
52 ties and programs. Upon request of the commissioner of mental health
53 and approval by the director of the budget, this appropriation may
54 be transferred or suballocated to the dormitory authority of the
55 state of New York. Notwithstanding any other provision of law to the
56 contrary, any of the amounts appropriated herein may be increased or
57 decreased by interchange or transfer without limit with any appro-
58 priation of the office of mental health capital projects budget,
59 upon the request of the commissioner of mental health and with the

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1 approval of the director of the budget, who shall file such approval
 2 with the department of audit and control and copies thereof with the
 3 chairman of the senate finance committee and the chairman of the
 4 assembly ways and means committee (50081208) (81063)
 5 36,455,000 (re. \$1,381,000)
 6

7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 8 section 1, of the laws of 2018:

9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates related to improvements or changes to existing facili-
 12 ties and programs. Upon request of the commissioner of mental health
 13 and approval by the director of the budget, this appropriation may
 14 be transferred or suballocated to the dormitory authority of the
 15 state of New York. Notwithstanding any other provision of law to the
 16 contrary, any of the amounts appropriated herein may be increased or
 17 decreased by interchange or transfer without limit with any appro-
 18 priation of the office of mental health capital projects budget,
 19 upon the request of the commissioner of mental health and with the
 20 approval of the director of the budget, who shall file such approval
 21 with the department of audit and control and copies thereof with the
 22 chairman of the senate finance committee and the chairman of the
 23 assembly ways and means committee (50081108) (81063)
 24 31,784,000 (re. \$54,000)
 25

26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-
 29 ments, including the preparation of designs, plans, specifications
 30 and estimates related to improvements or changes to existing facili-
 31 ties and programs. Upon request of the commissioner of mental health
 32 and approval by the director of the budget, this appropriation may
 33 be transferred or suballocated to the dormitory authority of the
 34 state of New York (50081008) (81063)
 35 16,937,000 (re. \$609,000)
 36

37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates related to improvements or changes to existing facili-
 42 ties and programs. Upon request of the commissioner of mental health
 43 and approval by the director of the budget, this appropriation may
 44 be transferred or suballocated to the dormitory authority of the
 45 state of New York. Notwithstanding any other provision of law to the
 46 contrary, any of the amounts appropriated herein may be increased or
 47 decreased by interchange or transfer without limit with any appro-
 48 priation of the office of mental health capital projects budget,
 49 upon the request of the commissioner of mental health and with the
 50 approval of the director of the budget, who shall file such approval
 51 with the department of audit and control and copies thereof with the
 52 chairman of the senate finance committee and the chairman of the
 53 assembly ways and means committee (50080908) (81063)
 54 85,185,000 (re. \$1,543,000)
 55

56 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 57 section 1, of the laws of 2018:

58 For payment of the cost of construction, reconstruction and improve-
 59 ments, including the preparation of designs, plans, specifications

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1 and estimates related to improvements or changes to existing facili-
 2 ties and programs. Upon request of the commissioner of mental health
 3 and approval by the director of the budget, this appropriation may
 4 be transferred or suballocated to the dormitory authority of the
 5 state of New York. Notwithstanding any other provision of law to the
 6 contrary, any of the amounts appropriated herein may be increased or
 7 decreased by interchange or transfer without limit with any appro-
 8 priation of the office of mental health capital projects budget,
 9 upon the request of the commissioner of mental health and with the
 10 approval of the director of the budget, who shall file such approval
 11 with the department of audit and control and copies thereof with the
 12 chairman of the senate finance committee and the chairman of the
 13 assembly ways and means committee (50080808) (81063)
 14 32,952,000 (re. \$957,000)

15
16 NON-BONDABLE PROJECTS (CCP)

17
18 Capital Projects Funds - Other
 19 Capital Projects Fund - 30000
 20 Non-Bondable Purpose
 21

22 By chapter 54, section 1, of the laws of 2023:

23 For transfer to the Mental Hygiene Capital Improvement Fund for
 24 reimbursement of the non-bondable cost of projects for community
 25 facilities authorized by appropriations or reappropriations funded
 26 from the Mental Hygiene Capital Improvement Fund including
 27 liabilities incurred prior to April 1, 2023 or for payment to the
 28 dormitory authority of the state of New York for defeasance of
 29 bonds. Upon request of the commissioner of mental health and
 30 approval by the director of the budget, this appropriation may be
 31 transferred to the dormitory authority of the state of New York
 32 (500523NB) (81042) ... 1,000,000 (re. \$1,000,000)
 33

34 STATE MENTAL HEALTH FACILITIES (CCP)

35
36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Infrastructure Purpose
 39

40 By chapter 54, section 1, of the laws of 2023:

41 For payment of the cost of land acquisition, construction,
 42 reconstruction, rehabilitation and improvements, including the
 43 preparation of designs, plans, specifications and estimates, for
 44 new, existing, and reappropriated capital projects and programs,
 45 including, but not limited to, preparation of plans, administration,
 46 maintenance and improvement of existing facilities, new facilities,
 47 energy conservation, environmental protection or improvement, health
 48 and safety, preservation of facilities, accreditation and program
 49 improvement or program changes, maintenance and operation of various
 50 facilities and systems including personal services, fringe benefits,
 51 and indirect costs; provided, however, that no expenditures may be
 52 made from this appropriation until a comprehensive plan of projects
 53 has been approved by the director of the budget. Additionally, this
 54 appropriation may be used for payment to the design and construction
 55 management account of the centralized services fund of the New York
 56 state office of general services or to the dormitory authority of
 57 the state of New York for the purpose of preparation and review of
 58 plans, specifications, estimates, services, construction management
 59 and supervision, inspection, studies, appraisals, surveys, testing

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1 and environmental impact statements for new, existing and
 2 reappropriated capital projects and programs. Upon request of the
 3 commissioner of mental health and approval by the director of the
 4 budget, this appropriation may be transferred to the dormitory
 5 authority of the state of New York. Furthermore, upon approval of
 6 the director of the budget, funds from this appropriation may be
 7 suballocated or transferred to any department, agency, or public
 8 authority (50IS23A4) (37017) ... 96,750,000 (re. \$74,292,000)
 9 For payment of the cost of demolition, including the preparation of
 10 designs, plans, specifications and estimates, environmental studies,
 11 and environmental remediation related to the disposal of facilities
 12 determined by the commissioner of mental health to be in poor and/or
 13 uninhabitable condition and for which no state agency has long-term
 14 use. This appropriation may be used for payment to the design and
 15 construction management account of the centralized services fund of
 16 the New York state office of general services or to the dormitory
 17 authority of the state of New York for the purpose of preparation
 18 and review of plans, specifications, estimates, services,
 19 construction management and supervision, inspection, studies,
 20 appraisals, surveys, testing and environmental impact statements.
 21 Upon request of the commissioner of mental health and approval by
 22 the director of the budget, this appropriation may be transferred to
 23 the dormitory authority of the state of New York (50DE23A4) (37065)
 24 ... 14,000,000 (re. \$14,000,000)
 25

26 By chapter 54, section 1, of the laws of 2022:

27 For payment of the cost of land acquisition, construction, recon-
 28 struction, rehabilitation and improvements, including the prepara-
 29 tion of designs, plans, specifications and estimates, for new,
 30 existing, and reappropriated capital projects and programs, includ-
 31 ing, but not limited to, preparation of plans, administration, main-
 32 tenance and improvement of existing facilities, new facilities,
 33 energy conservation, environmental protection or improvement, health
 34 and safety, preservation of facilities, accreditation and program
 35 improvement or program changes, maintenance and operation of various
 36 facilities and systems including personal services, fringe benefits,
 37 and indirect costs; provided, however, that no expenditures may be
 38 made from this appropriation until a comprehensive plan of projects
 39 has been approved by the director of the budget. Additionally, this
 40 appropriation may be used for payment to the design and construction
 41 management account of the centralized services fund of the New York
 42 state office of general services or to the dormitory authority of
 43 the state of New York for the purpose of preparation and review of
 44 plans, specifications, estimates, services, construction management
 45 and supervision, inspection, studies, appraisals, surveys, testing
 46 and environmental impact statements for new, existing and reapprop-
 47 riated capital projects and programs. Upon request of the commis-
 48 sioner of mental health and approval by the director of the budget,
 49 this appropriation may be transferred to the dormitory authority of
 50 the state of New York. Furthermore, upon approval of the director of
 51 the budget, funds from this appropriation may be suballocated or
 52 transferred to any department, agency, or public authority
 53 (50IS22A4) (37017) ... 86,750,000 (re. \$21,893,000)
 54

55 By chapter 54, section 1, of the laws of 2021:

56 For payment of the cost of land acquisition, construction, recon-
 57 struction, rehabilitation and improvements, including the prepara-
 58 tion of designs, plans, specifications and estimates, for new,
 59 existing, and reappropriated capital projects and programs, includ-

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ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS21A4) (37017) ... 86,750,000 (re. \$17,194,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 (re. \$8,108,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, includ-

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1 ing, but not limited to, preparation of plans, administration, main-
 2 tenance and improvement of existing facilities, new facilities,
 3 energy conservation, environmental protection or improvement, health
 4 and safety, preservation of facilities, accreditation and program
 5 improvement or program changes, maintenance and operation of various
 6 facilities and systems including personal services, fringe benefits,
 7 and indirect costs; provided, however, that no expenditures may be
 8 made from this appropriation until a comprehensive plan of projects
 9 has been approved by the director of the budget. Additionally, this
 10 appropriation may be used for payment to the design and construction
 11 management account of the centralized services fund of the New York
 12 state office of general services or to the dormitory authority of
 13 the state of New York for the purpose of preparation and review of
 14 plans, specifications, estimates, services, construction management
 15 and supervision, inspection, studies, appraisals, surveys, testing
 16 and environmental impact statements for new, existing and reapprop-
 17 riated capital projects and programs. Upon request of the commis-
 18 sioner of mental health and approval by the director of the budget,
 19 this appropriation may be transferred to the dormitory authority of
 20 the state of New York. Furthermore, upon approval of the director of
 21 the budget, funds from this appropriation may be suballocated or
 22 transferred to any department, agency, or public authority
 23 (50IS19A4) (37017) ... 86,750,000 (re. \$6,401,000)
 24

25 By chapter 54, section 1, of the laws of 2018:

26 For payment of the cost of land acquisition, construction, recon-
 27 struction, rehabilitation and improvements, including the prepara-
 28 tion of designs, plans, specifications and estimates, for new,
 29 existing, and reappropriated capital projects and programs, includ-
 30 ing, but not limited to, preparation of plans, administration, main-
 31 tenance and improvement of existing facilities, new facilities,
 32 energy conservation, environmental protection or improvement, health
 33 and safety, preservation of facilities, accreditation and program
 34 improvement or program changes, maintenance and operation of various
 35 facilities and systems including personal services, fringe benefits,
 36 and indirect costs; provided, however, that no expenditures may be
 37 made from this appropriation until a comprehensive plan of projects
 38 has been approved by the director of the budget. Additionally, this
 39 appropriation may be used for payment to the design and construction
 40 management account of the centralized services fund of the New York
 41 state office of general services or to the dormitory authority of
 42 the state of New York for the purpose of preparation and review of
 43 plans, specifications, estimates, services, construction management
 44 and supervision, inspection, studies, appraisals, surveys, testing
 45 and environmental impact statements for new, existing and reapprop-
 46 riated capital projects and programs. Upon request of the commis-
 47 sioner of mental health and approval by the director of the budget,
 48 this appropriation may be transferred to the dormitory authority of
 49 the state of New York. Furthermore, upon approval of the director of
 50 the budget, funds from this appropriation may be suballocated or
 51 transferred to any department, agency, or public authority
 52 (50IS18A4) (37017) ... 86,750,000 (re. \$2,823,000)
 53

54 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 55 section 1, of the laws of 2019:

56 For payment of the cost of land acquisition, construction, recon-
 57 struction, rehabilitation and improvements, including the prepara-
 58 tion of designs, plans, specifications and estimates, for new,
 59 existing, and reappropriated capital projects and programs, includ-

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1 ing, but not limited to, preparation of plans, administration, main-
 2 tenance and improvement of existing facilities, new facilities,
 3 energy conservation, environmental protection or improvement, health
 4 and safety, preservation of facilities, accreditation and program
 5 improvement or program changes, maintenance and operation of various
 6 facilities and systems including personal services, fringe benefits,
 7 and indirect costs; provided, however, that no expenditures may be
 8 made from this appropriation until a comprehensive plan of projects
 9 has been approved by the director of the budget. Additionally, this
 10 appropriation may be used for payment to the design and construction
 11 management account of the centralized services fund of the New York
 12 state office of general services or to the dormitory authority of
 13 the state of New York for the purpose of preparation and review of
 14 plans, specifications, estimates, services, construction management
 15 and supervision, inspection, studies, appraisals, surveys, testing
 16 and environmental impact statements for new, existing and reapprop-
 17 riated capital projects and programs. Upon request of the commis-
 18 sioner of mental health and approval by the director of the budget,
 19 this appropriation may be transferred to the dormitory authority of
 20 the state of New York. Furthermore, upon approval of the director of
 21 the budget, funds from this appropriation may be suballocated or
 22 transferred to any department, agency, or public authority
 23 (50IS17A4) (37017) ... 97,248,000 (re. \$7,121,000)
 24

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 26 section 1, of the laws of 2020:

27 For payment of the cost of land acquisition, construction, recon-
 28 struction, rehabilitation and improvements, including the prepara-
 29 tion of designs, plans, specifications and estimates, for new,
 30 existing, and reappropriated capital projects and programs, includ-
 31 ing, but not limited to, preparation of plans, administration, main-
 32 tenance and improvement of existing facilities, new facilities,
 33 energy conservation, environmental protection or improvement, health
 34 and safety, preservation of facilities, accreditation and program
 35 improvement or program changes; provided, however, that no expendi-
 36 tures may be made from this appropriation until a comprehensive plan
 37 of projects has been approved by the director of the budget. Addi-
 38 tionally, this appropriation may be used for payment to the design
 39 and construction management account of the centralized services fund
 40 of the New York state office of general services or to the dormitory
 41 authority of the state of New York for the purpose of preparation
 42 and review of plans, specifications, estimates, services,
 43 construction management and supervision, inspection, studies,
 44 appraisals, surveys, testing and environmental impact statements for
 45 new, existing and reappropriated capital projects and programs.
 46 Upon request of the commissioner of mental health and approval by
 47 the director of the budget, this appropriation may be transferred to
 48 the dormitory authority of the state of New York. Furthermore, upon
 49 approval of the director of the budget, funds from this appropri-
 50 ation may be transferred to the office for people with developmental
 51 disabilities and the office of addiction services and supports for
 52 payment to the dormitory authority of the state of New York in
 53 relation to the preparation of plans (50IS16A4) (37017)
 54 84,450,000 (re. \$2,382,000)
 55

56 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 57 section 1, of the laws of 2020:

58 For payment of the cost of land acquisition, construction, recon-
 59 struction, rehabilitation and improvements, including the prepara-

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tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) 35,750,000 (re. \$37,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) 36,950,000 (re. \$9,209,000)

Capital Projects Funds - Other

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1 Mental Hygiene Facilities Capital Improvement Fund
2 MH Capital Improvement Account - 32309
3 Infrastructure Purpose
4

5 By chapter 54, section 1, of the laws of 2023:

6 For payment of the cost of land acquisition, construction,
7 reconstruction, rehabilitation and improvements, including the
8 preparation of designs, plans, specifications and estimates, for
9 new, existing and reappropriated capital projects and programs
10 including, but not limited to, preparation of plans, administration,
11 maintenance and improvement of existing facilities, new facilities,
12 energy conservation, environmental protection or improvement, health
13 and safety, preservation of facilities, accreditation and program
14 improvement or program changes; provided, however, that no
15 expenditures may be made from this appropriation until a
16 comprehensive plan of projects has been approved by the director of
17 the budget. This appropriation may be used for payment of personal
18 service and nonpersonal service, including fringe benefits, and
19 indirect cost recovery, related to the administration of the capital
20 projects and programs provided by the office of mental health.
21 Additionally, this appropriation may be used for payment to the
22 design and construction management account of the centralized
23 services fund of the New York state office of general services or to
24 the dormitory authority of the state of New York for the purpose of
25 preparation and review of plans, specifications, estimates,
26 services, construction management and supervision, inspection,
27 studies, appraisals, surveys, testing and environ- mental impact
28 statements for new and existing projects. Upon request of the
29 commissioner of mental health and approval by the director of the
30 budget, this appropriation may be suballocated or transferred to any
31 department, agency, or public authority (50A423A4) (37017)
32 275,000,000 (re. \$273,306,000)

33 For payment of the cost of construction, reconstruction,
34 rehabilitation and improvements, including the preparation of
35 designs, plans, specifications and estimates for capital projects
36 and programs addressing the emergent need to expand inpatient
37 capacity within the office of mental health's state-operated system
38 and may be used for payment to the design and construction
39 management account of the centralized services fund of the New York
40 state office of general services or to the dormitory authority of
41 the state of New York for the purpose of preparation and review of
42 plans, specifications, estimates, services, construction management
43 and supervision, inspection, studies, appraisals, surveys, testing
44 and environmental impact statements for new and existing projects.

45 Notwithstanding section 8 of the public buildings law, section 2879 of
46 the public authorities law, and section 142 of the economic
47 development law or any other inconsistent provision of law, in order
48 to expedite projects, the office of general services and the
49 dormitory authority of the state of New York are authorized to award
50 cost plus percentage fee contracts. Funds available for expenditure
51 pursuant to this appropriation may be allocated and distributed by
52 the commissioner of the office of mental health (50IE23A4) (37066)
53 ... 18,000,000 (re. \$18,000,000)
54

55 By chapter 54, section 1, of the laws of 2022:

56 For payment of the cost of land acquisition, construction, recon-
57 struction, rehabilitation and improvements, including the prepara-
58 tion of designs, plans, specifications and estimates, for new,
59 existing and reappropriated capital projects and programs including,

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1 but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) 275,000,000 (re. \$274,070,000)

24 By chapter 54, section 1, of the laws of 2021:

25 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 (re. \$371,735,000)

52 By chapter 54, section 1, of the laws of 2020:

53 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy

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1 conservation, environmental protection or improvement, health and
 2 safety, preservation of facilities, accreditation and program
 3 improvement or program changes; provided, however, that no expendi-
 4 tures may be made from this appropriation until a comprehensive plan
 5 of projects has been approved by the director of the budget. This
 6 appropriation may be used for payment of personal service and
 7 nonpersonal service, including fringe benefits, and indirect cost
 8 recovery, related to the administration of the capital projects and
 9 programs provided by the office of mental health. Additionally, this
 10 appropriation may be used for payment to the design and construction
 11 management account of the centralized services fund of the New York
 12 state office of general services or to the dormitory authority of
 13 the state of New York for the purpose of preparation and review of
 14 plans, specifications, estimates, services, construction management
 15 and supervision, inspection, studies, appraisals, surveys, testing
 16 and environmental impact statements for new and existing projects.
 17 Upon request of the commissioner of mental health and approval by
 18 the director of the budget, this appropriation may be suballocated
 19 or transferred to any department, agency, or public authority
 20 (50A420A4) (37017) ... 375,000,000 (re. \$345,049,000)

21
22 By chapter 54, section 1, of the laws of 2019:

23 For payment of the cost of land acquisition, construction, recon-
 24 struction, rehabilitation and improvements, including the prepara-
 25 tion of designs, plans, specifications and estimates, for new,
 26 existing and reappropriated capital projects and programs including,
 27 but not limited to, preparation of plans, administration, mainte-
 28 nance and improvement of existing facilities, new facilities, energy
 29 conservation, environmental protection or improvement, health and
 30 safety, preservation of facilities, accreditation and program
 31 improvement or program changes; provided, however, that no expendi-
 32 tures may be made from this appropriation until a comprehensive plan
 33 of projects has been approved by the director of the budget. This
 34 appropriation may be used for payment of personal service and
 35 nonpersonal service, including fringe benefits, and indirect cost
 36 recovery, related to the administration of the capital projects and
 37 programs provided by the office of mental health. Additionally, this
 38 appropriation may be used for payment to the design and construction
 39 management account of the centralized services fund of the New York
 40 state office of general services or to the dormitory authority of
 41 the state of New York for the purpose of preparation and review of
 42 plans, specifications, estimates, services, construction management
 43 and supervision, inspection, studies, appraisals, surveys, testing
 44 and environmental impact statements for new and existing projects.
 45 Upon request of the commissioner of mental health and approval by
 46 the director of the budget, this appropriation may be suballocated
 47 or transferred to any department, agency, or public authority
 48 (50A419A4) (37017) ... 375,000,000 (re. \$320,006,000)

49
50 By chapter 54, section 1, of the laws of 2018:

51 For payment of the cost of land acquisition, construction, recon-
 52 struction, rehabilitation and improvements, including the prepara-
 53 tion of designs, plans, specifications and estimates, for new,
 54 existing and reappropriated capital projects and programs including,
 55 but not limited to, preparation of plans, administration, mainte-
 56 nance and improvement of existing facilities, new facilities, energy
 57 conservation, environmental protection or improvement, health and
 58 safety, preservation of facilities, accreditation and program
 59 improvement or program changes; provided, however, that no expendi-

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1 tures may be made from this appropriation until a comprehensive plan
 2 of projects has been approved by the director of the budget. This
 3 appropriation may be used for payment of personal service and
 4 nonpersonal service, including fringe benefits, and indirect cost
 5 recovery, related to the administration of the capital projects and
 6 programs provided by the office of mental health. Additionally, this
 7 appropriation may be used for payment to the design and construction
 8 management account of the centralized services fund of the New York
 9 state office of general services or to the dormitory authority of
 10 the state of New York for the purpose of preparation and review of
 11 plans, specifications, estimates, services, construction management
 12 and supervision, inspection, studies, appraisals, surveys, testing
 13 and environmental impact statements for new and existing projects.
 14 Upon request of the commissioner of mental health and approval by
 15 the director of the budget, this appropriation may be suballocated
 16 or transferred to any department, agency, or public authority
 17 (50A418A4) (37017) ... 275,000,000 (re. \$146,072,000)
 18

19 By chapter 54, section 1, of the laws of 2017:

20 For payment of the cost of land acquisition, construction, recon-
 21 struction, rehabilitation and improvements, including the prepara-
 22 tion of designs, plans, specifications and estimates, for new,
 23 existing and reappropriated capital projects and programs including,
 24 but not limited to, preparation of plans, administration, mainte-
 25 nance and improvement of existing facilities, new facilities, energy
 26 conservation, environmental protection or improvement, health and
 27 safety, preservation of facilities, accreditation and program
 28 improvement or program changes; provided, however, that no expendi-
 29 tures may be made from this appropriation until a comprehensive plan
 30 of projects has been approved by the director of the budget. This
 31 appropriation may be used for payment of personal service and
 32 nonpersonal service, including fringe benefits, and indirect cost
 33 recovery, related to the administration of the capital projects and
 34 programs provided by the office of mental health. Additionally, this
 35 appropriation may be used for payment to the design and construction
 36 management account of the centralized services fund of the New York
 37 state office of general services or to the dormitory authority of
 38 the state of New York for the purpose of preparation and review of
 39 plans, specifications, estimates, services, construction management
 40 and supervision, inspection, studies, appraisals, surveys, testing
 41 and environmental impact statements for new and existing projects.
 42 Upon request of the commissioner of mental health and approval by
 43 the director of the budget, this appropriation may be suballocated
 44 or transferred to any department, agency, or public authority
 45 (50A417A4) (37017) ... 275,000,000 (re. \$145,866,000)
 46

47 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
48 section 1, of the laws of 2020:

49 For payment of the cost of land acquisition, construction, recon-
 50 struction, rehabilitation and improvements, including the prepara-
 51 tion of designs, plans, specifications and estimates, for new,
 52 existing and reappropriated capital projects and programs including,
 53 but not limited to, preparation of plans, administration, mainte-
 54 nance and improvement of existing facilities, new facilities, energy
 55 conservation, environmental protection or improvement, health and
 56 safety, preservation of facilities, accreditation and program
 57 improvement or program changes; provided, however, that no expendi-
 58 tures may be made from this appropriation until a comprehensive plan
 59 of projects has been approved by the director of the budget. This

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1 appropriation may be used for payment of personal service and
 2 nonpersonal service, including fringe benefits, and indirect cost
 3 recovery, related to the administration of the capital projects and
 4 programs provided by the office of mental health. Additionally, this
 5 appropriation may be used for payment to the design and construction
 6 management account of the centralized services fund of the New York
 7 state office of general services or to the dormitory authority of
 8 the state of New York for the purpose of preparation and review of
 9 plans, specifications, estimates, services, construction management
 10 and supervision, inspection, studies, appraisals, surveys, testing
 11 and environmental impact statements for new and existing projects.
 12 Upon request of the commissioner of mental health and approval by
 13 the director of the budget, this appropriation may be transferred or
 14 suballocated to the dormitory authority of the state of New York.
 15 Furthermore, upon approval of the director of the budget, funds from
 16 this appropriation may be transferred to the office for people with
 17 developmental disabilities and the office of addiction services and
 18 supports for payment to the dormitory authority of the state of New
 19 York in relation to the preparation of plans (50A416A4) (37017)
 20 275,000,000 (re. \$74,726,000)
 21

22 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 23 section 1, of the laws of 2020:

24 For payment of the cost of land acquisition, construction, recon-
 25 struction, rehabilitation and improvements, including the prepara-
 26 tion of designs, plans, specifications and estimates, for new,
 27 existing and reappropriated capital projects and programs including,
 28 but not limited to, preparation of plans, administration, mainte-
 29 nance and improvement of existing facilities, new facilities, energy
 30 conservation, environmental protection or improvement, health and
 31 safety, preservation of facilities, accreditation and program
 32 improvement or program changes; provided, however, that no expendi-
 33 tures may be made from this appropriation until a comprehensive plan
 34 of projects has been approved by the director of the budget. This
 35 appropriation may be used for payment of personal service and
 36 nonpersonal service, including fringe benefits, and indirect cost
 37 recovery, related to the administration of the capital projects and
 38 programs provided by the office of mental health. Additionally, this
 39 appropriation may be used for payment to the design and construction
 40 management account of the centralized services fund of the New York
 41 state office of general services or to the dormitory authority of
 42 the state of New York for the purpose of preparation and review of
 43 plans, specifications, estimates, services, construction management
 44 and supervision, inspection, studies, appraisals, surveys, testing
 45 and environmental impact statements for new and existing projects.
 46 Upon request of the commissioner of mental health and approval by
 47 the director of the budget, this appropriation may be transferred or
 48 suballocated to the dormitory authority of the state of New York.
 49 Furthermore, upon approval of the director of the budget, funds from
 50 this appropriation may be transferred to the office for people with
 51 developmental disabilities and the office of addiction services and
 52 supports for payment to the dormitory authority of the state of New
 53 York in relation to the preparation of plans (50A415A4) (37017)
 54 275,000,000 (re. \$31,166,000)
 55

56 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 57 section 1, of the laws of 2020:

58 For payment of the cost of land acquisition, construction, recon-
 59 struction, rehabilitation and improvements, including the prepara-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion of designs, plans, specifications and estimates, for new,
2 existing and reappropriated capital projects and programs including,
3 but not limited to, preparation of plans, administration, mainte-
4 nance and improvement of existing facilities, new facilities, energy
5 conservation, environmental protection or improvement, health and
6 safety, preservation of facilities, accreditation and program
7 improvement or program changes; provided, however, that no expendi-
8 tures may be made from this appropriation until a comprehensive plan
9 of projects has been approved by the director of the budget. This
10 appropriation may be used for payment of personal service and
11 nonpersonal service, including fringe benefits, and indirect cost
12 recovery, related to the administration of the capital projects and
13 programs provided by the office of mental health. Additionally, this
14 appropriation may be used for payment to the design and construction
15 management account of the centralized services fund of the New York
16 state office of general services or to the dormitory authority of
17 the state of New York for the purpose of preparation and review of
18 plans, specifications, estimates, services, construction management
19 and supervision, inspection, studies, appraisals, surveys, testing
20 and environmental impact statements for new and existing projects.
21 Upon request of the commissioner of mental health and approval by
22 the director of the budget, this appropriation may be transferred or
23 suballocated to the dormitory authority of the state of New York.
24 Furthermore, upon approval of the director of the budget, funds from
25 this appropriation may be transferred to the office for people with
26 developmental disabilities and the office of addiction services and
27 supports for payment to the dormitory authority of the state of New
28 York in relation to the preparation of plans (50A414A4) (37017)
29 51,493,000 (re. \$172,000)
30

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 139,426,000 | 523,882,000 |
| 8 | ----- | ----- |
| 9 All Funds | 139,426,000 | 523,882,000 |
| 10 | ===== | ===== |

11
12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 74,426,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Infrastructure Purpose
18

19 For acquisition, alterations, improvements,
20 and preservation of various community
21 program and institutional program facili-
22 ties, including, but not limited to, reha-
23 bilitation projects, health and safety
24 projects, fire safety projects and other
25 capital and administrative costs related
26 to this purpose. For state aid, to munici-
27 palities and other public and not-for-pro-
28 fit agencies, including the payment of
29 liabilities incurred prior to April 1,
30 2024 for up to 100 per centum of the net
31 cost of feasibility studies, property
32 options, capital renovations, acquisition
33 of property, construction, rehabilitation
34 and capital costs incidental and appurten-
35 ant to facilities required to be licensed
36 pursuant to article 16, as defined in the
37 mental hygiene law, and for services and
38 expenses related to the maintenance and
39 improvement inclusive of fire safety and
40 life safety upgrades of voluntary not-for-
41 profit provider operated community resi-
42 dential and day service programs and envi-
43 ronmental modifications and adaptive
44 technology services at voluntary not-for-
45 profit provider operated community resi-
46 dential facilities, certified family care
47 homes and private residences, as a loan
48 and/or grant to family care providers, for
49 payment to other public housing agencies,
50 including municipal, county, state and
51 federal housing agencies, public benefit
52 corporations or authorities, or private
53 corporations and for capital development,
54 improvements and alterations of residen-
55 tial housing or day program alternatives
56 not currently defined in the mental
57 hygiene law. Notwithstanding section 163
58 of the state finance law, section 142 of
59 the economic development law, and article

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CAPITAL PROJECTS 2024-25

1 41 of the mental hygiene law, the commis-
 2 sioner of the office for people with
 3 developmental disabilities may make the
 4 funds appropriated herein available as
 5 state aid, a loan or a grant, pursuant to
 6 terms and conditions established by the
 7 commissioner of the office for people with
 8 developmental disabilities, to cover a
 9 portion of the development costs of
 10 private, public and/or non-profit organ-
 11 izations, including corporations and part-
 12 nerships established pursuant to the
 13 private housing finance law and/or any
 14 other statutory provisions. Further, the
 15 office for people with developmental dis-
 16 abilities shall have a lien on the real
 17 property developed with such state aid,
 18 loans or grants, which shall be in the
 19 amount of the loan or grant, for a maximum
 20 term of 30 years, or other longer term
 21 consistent with the requirements of anothe-
 22 r regulatory agency. Upon request of the
 23 commissioner of the office for people with
 24 developmental disabilities and approval by
 25 the director of the budget, the funds
 26 appropriated herein may be suballocated or
 27 transferred to any other public housing
 28 agencies, including municipal, county,
 29 state and federal housing agencies, public
 30 benefit corporations or authorities, or
 31 private corporations, provided, however,
 32 that no expenditures may be made from this
 33 appropriation until a comprehensive plan
 34 of projects has been approved by the
 35 director of the budget (510124A4) (37884) ... 41,600,000

36
 37 Capital Projects Funds - Other
 38 Mental Hygiene Facilities Capital Improvement Fund
 39 OPWDD-State Facilities Account - 32310
 40 Infrastructure Purpose

41
 42 For acquisition, alterations, improvements,
 43 and preservation of various community
 44 program and institutional program facili-
 45 ties, including, but not limited to, reha-
 46 bilitation projects, health and safety
 47 projects, fire safety projects and other
 48 capital and administrative costs related
 49 to this purpose. For state aid, to munici-
 50 palities and other public and not-for-pro-
 51 fit agencies, including the payment of
 52 liabilities incurred prior to April 1,
 53 2024 for up to 100 per centum of the net
 54 cost of feasibility studies, property
 55 options, capital renovations, acquisition
 56 of property, construction, rehabilitation
 57 and capital costs incidental and appurten-
 58 ant to facilities required to be licensed
 59 pursuant to article 16, as defined in the

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1 mental hygiene law, and for services and
2 expenses related to the maintenance and
3 improvement inclusive of fire safety and
4 life safety upgrades of voluntary not-for-
5 profit provider operated community resi-
6 dential and day service programs and envi-
7 ronmental modifications and adaptive
8 technology services at voluntary not-for-
9 profit provider operated community resi-
10 dential facilities, certified family care
11 homes and private residences, as a loan
12 and/or grant to family care providers, for
13 payment to other public housing agencies,
14 including municipal, county, state and
15 federal housing agencies, public benefit
16 corporations or authorities, or private
17 corporations and for capital development,
18 improvements and alterations of residen-
19 tial housing or day program alternatives
20 not currently defined in the mental
21 hygiene law. Notwithstanding section 163
22 of the state finance law, section 142 of
23 the economic development law, and article
24 41 of the mental hygiene law, the commis-
25 sioner of the office for people with
26 developmental disabilities may make the
27 funds appropriated herein available pursu-
28 ant to terms and conditions established by
29 the commissioner of the office for people
30 with developmental disabilities, to cover
31 a portion of the development costs of
32 private, public and/or non-profit organ-
33 izations, including corporations and part-
34 nerships established pursuant to the
35 private housing finance law and/or any
36 other statutory provisions, for supportive
37 housing units that have been set aside for
38 individuals with intellectual and develop-
39 mental disabilities. The funds appropri-
40 ated herein may also be made available for
41 the payment to municipalities and other
42 public and not-for-profit community
43 providers approved by the commissioner of
44 the office for people with developmental
45 disabilities, for the acquisition of prop-
46 erty, construction and rehabilitation of
47 supportive housing units for individuals
48 with intellectual and developmental disa-
49 bilities. Further, the office for people
50 with developmental disabilities shall have
51 a lien on the real property developed with
52 such state aid, loans or grants, which
53 shall be in the amount of the loan or
54 grant, for a maximum term of 30 years, or
55 other longer term consistent with the
56 requirements of another regulatory agency.
57 Upon request of the commissioner of the
58 office for people with developmental disa-
59 bilities and approval by the director of

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2024-25

1 the budget, the funds appropriated herein
2 may be suballocated or transferred to any
3 public housing agencies, including municipi-
4 pal, county, state or federal agencies,
5 public benefit corporations or authori-
6 ties, or private corporations for the
7 purposes stated above, provided, however,
8 that no expenditures may be made from this
9 appropriation until a comprehensive plan
10 of projects has been approved by the
11 director of the budget (510224A4) (37884) ... 32,826,000
12
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
14 -----
15
16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preparation of Plans Purpose
19
20 For payment to the design and construction
21 management account of the centralized
22 services fund of the New York state office
23 of general services or to the dormitory
24 authority for the purpose of preparation
25 and review of plans, specifications, esti-
26 mates, services, construction management
27 and supervision, inspection, studies,
28 appraisals, surveys, testing and environ-
29 mental impact statements for new and
30 existing projects associated with the
31 community services and institutional
32 services programs. Upon the request of the
33 commissioner of the office for people with
34 developmental disabilities and the
35 approval of the director of the budget,
36 this appropriation may be transferred or
37 suballocated to the dormitory authority of
38 the state of New York. Upon approval by
39 the director of the budget, funds from
40 this appropriation may be transferred to
41 the office of mental health and the office
42 of addiction services and supports for
43 payment to the dormitory authority of the
44 state of New York for the preparation of
45 plans purpose (51F22430) (81088) 6,000,000
46
47 Capital Projects Funds - Other
48 Mental Hygiene Facilities Capital Improvement Fund
49 DASNY-OPWDD Administration Account - 32307
50 Preparation of Plans Purpose
51
52 For payment to the design and construction
53 management account of the centralized
54 services fund of the New York state office
55 of general services or to the dormitory
56 authority for the purpose of preparation
57 and review of plans, specifications, esti-
58 mates, services, construction management
59 and supervision, inspection, studies,

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2024-25

1 appraisals, surveys, testing and environ-
2 mental impact statements for new and
3 existing projects associated with the
4 institutional services program and the
5 community services program. Upon the
6 request of the commissioner of the office
7 for people with developmental disabilities
8 and the approval of the director of the
9 budget, this appropriation may be trans-
10 ferred or suballocated to the dormitory
11 authority of the state of New York. Upon
12 approval by the director of the budget,
13 funds from this appropriation may be
14 transferred to the office of mental health
15 and the office of addiction services and
16 supports for payment to the dormitory
17 authority of the state of New York for the
18 preparation of plans purpose (51F12430) ... 7,000,000
19 (81088)

20

21 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 52,000,000
22 -----
23

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Maintenance and Operations Purpose
27

28 For the maintenance and operation of various
29 facilities and systems including personal
30 services, fringe benefits and indirect
31 costs (51FM24MO) (81107) 52,000,000
32

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Infrastructure Purpose
6

7 By chapter 54, section 1, of the laws of 2023:

8 For acquisition, alterations, improvements, and preservation of
9 various community program and institutional program facilities,
10 including, but not limited to, rehabilitation projects, health and
11 safety projects, fire safety projects and other capital and
12 administrative costs related to this purpose. For state aid, to
13 municipalities and other public and not-for-profit agencies,
14 including the payment of liabilities incurred prior to April 1, 2023
15 for up to 100 per centum of the net cost of feasibility studies,
16 property options, capital renovations, acquisition of property,
17 construction, rehabilitation and capital costs incidental and
18 appurtenant to facilities required to be licensed pursuant to
19 article 16, as defined in the mental hygiene law, and for services
20 and expenses related to the maintenance and improvement inclusive of
21 fire safety and life safety upgrades of voluntary not-for-profit
22 provider operated community residential and day service programs and
23 environmental modifications and adaptive technology services at
24 voluntary not-for-profit provider operated community residential
25 facilities, certified family care homes and private residences, as a
26 loan and/or grant to family care providers, for payment to other
27 public housing agencies, including municipal, county, state and
28 federal housing agencies, public benefit corporations or
29 authorities, or private corporations and for capital development,
30 improvements and alterations of residential housing or day program
31 alternatives not currently defined in the mental hygiene law.
32 Notwithstanding section 163 of the state finance law, section 142 of
33 the economic development law, and article 41 of the mental hygiene
34 law, the commissioner of the office for people with developmental
35 disabilities may make the funds appropriated herein available as
36 state aid, a loan or a grant, pursuant to terms and conditions
37 established by the commissioner of the office for people with
38 developmental disabilities, to cover a portion of the development
39 costs of private, public and/or non-profit organizations, including
40 corporations and partnerships established pursuant to the private
41 housing finance law and/or any other statutory provisions. Further,
42 the office for people with developmental disabilities shall have a
43 lien on the real property developed with such state aid, loans or
44 grants, which shall be in the amount of the loan or grant, for a
45 maximum term of 30 years, or other longer term consistent with the
46 requirements of another regulatory agency. Upon request of the
47 commissioner of the office for people with developmental
48 disabilities and approval by the director of the budget, the funds
49 appropriated herein may be suballocated or transferred to any other
50 public housing agencies, including municipal, county, state and
51 federal housing agencies, public benefit corporations or
52 authorities, or private corporations, provided, however, that no
53 expenditures may be made from this appropriation until a
54 comprehensive plan of projects has been approved by the director of
55 the budget (510123A4) (37884) ... 41,600,000 (re. \$36,422,000)
56

57 By chapter 54, section 1, of the laws of 2022:

58 For acquisition, alterations, improvements, and preservation of vari-
59 ous community program and institutional program facilities, includ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 (re. \$9,416,000)

By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 (re. \$9,416,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 nance and improvement inclusive of fire safety and life safety
 2 upgrades of voluntary not-for-profit provider operated community
 3 residential and day service programs and environmental modifications
 4 and adaptive technology services at voluntary not-for-profit provid-
 5 er operated community residential facilities, certified family care
 6 homes and private residences, as a loan and/or grant to family care
 7 providers, for payment to other public housing agencies, including
 8 municipal, county, state and federal housing agencies, public bene-
 9 fit corporations or authorities, or private corporations and for
 10 capital development, improvements and alterations of residential
 11 housing or day program alternatives not currently defined in the
 12 mental hygiene law. Notwithstanding section 163 of the state finance
 13 law, section 142 of the economic development law, and article 41 of
 14 the mental hygiene law, the commissioner of the office for people
 15 with developmental disabilities may make the funds appropriated
 16 herein available as state aid, a loan or a grant, pursuant to terms
 17 and conditions established by the commissioner of the office for
 18 people with developmental disabilities, to cover a portion of the
 19 development costs of private, public and/or non-profit organiza-
 20 tions, including corporations and partnerships established pursuant
 21 to the private housing finance law and/or any other statutory
 22 provisions. Further, the office for people with developmental disa-
 23 bilities shall have a lien on the real property developed with such
 24 state aid, loans or grants, which shall be in the amount of the loan
 25 or grant, for a maximum term of 30 years, or other longer term
 26 consistent with the requirements of another regulatory agency. Upon
 27 request of the commissioner of the office for people with develop-
 28 mental disabilities and approval by the director of the budget, the
 29 funds appropriated herein may be suballocated or transferred to any
 30 other public housing agencies, including municipal, county, state
 31 and federal housing agencies, public benefit corporations or author-
 32 ities, or private corporations, provided, however, that no expendi-
 33 tures may be made from this appropriation until a comprehensive plan
 34 of projects has been approved by the director of the budget
 35 (510121A4) (37884) ... 39,600,000 (re. \$5,773,000)

36
 37 By chapter 54, section 1, of the laws of 2020:

38 For acquisition, alterations, improvements, and preservation of vari-
 39 ous community program and institutional program facilities, includ-
 40 ing, but not limited to, rehabilitation projects, health and safety
 41 projects, fire safety projects and other capital and administrative
 42 costs related to this purpose. For state aid, to municipalities and
 43 other public and not-for-profit agencies, including the payment of
 44 liabilities incurred prior to April 1, 2020 for up to 100 per centum
 45 of the net cost of feasibility studies, property options, capital
 46 renovations, acquisition of property, construction, rehabilitation
 47 and capital costs incidental and appurtenant to facilities required
 48 to be licensed pursuant to article 16, as defined in the mental
 49 hygiene law, and for services and expenses related to the mainte-
 50 nance and improvement inclusive of fire safety and life safety
 51 upgrades of voluntary not-for-profit provider operated community
 52 residential and day service programs and environmental modifications
 53 and adaptive technology services at voluntary not-for-profit provid-
 54 er operated community residential facilities, certified family care
 55 homes and private residences, as a loan and/or grant to family care
 56 providers, for payment to other public housing agencies, including
 57 municipal, county, state and federal housing agencies, public bene-
 58 fit corporations or authorities, or private corporations and for
 59 capital development, improvements and alterations of residential

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 housing or day program alternatives not currently defined in the
 2 mental hygiene law. Notwithstanding section 163 of the state finance
 3 law, section 142 of the economic development law, and article 41 of
 4 the mental hygiene law, the commissioner of the office for people
 5 with developmental disabilities may make the funds appropriated
 6 herein available as state aid, a loan or a grant, pursuant to terms
 7 and conditions established by the commissioner of the office for
 8 people with developmental disabilities, to cover a portion of the
 9 development costs of private, public and/or non-profit organiza-
 10 tions, including corporations and partnerships established pursuant
 11 to the private housing finance law and/or any other statutory
 12 provisions. Further, the office for people with developmental dis-
 13 abilities shall have a lien on the real property developed with such
 14 state aid, loans or grants, which shall be in the amount of the loan
 15 or grant, for a maximum term of 30 years, or other longer term
 16 consistent with the requirements of another regulatory agency. Upon
 17 request of the commissioner of the office for people with develop-
 18 mental disabilities and approval by the director of the budget, the
 19 funds appropriated herein may be suballocated or transferred to any
 20 other public housing agencies, including municipal, county, state
 21 and federal housing agencies, public benefit corporations or author-
 22 ities, or private corporations, provided, however, that no expendi-
 23 tures may be made from this appropriation until a comprehensive plan
 24 of projects has been approved by the director of the budget
 25 (510120A4) (37884) ... 39,600,000 (re. \$2,867,000)
 26

27 By chapter 54, section 1, of the laws of 2019:

28 For acquisition, alterations, improvements, and preservation of vari-
 29 ous community program and institutional program facilities, includ-
 30 ing, but not limited to, rehabilitation projects, health and safety
 31 projects, fire safety projects and other capital and administrative
 32 costs related to this purpose. For state aid, to municipalities and
 33 other public and not-for-profit agencies, including the payment of
 34 liabilities incurred prior to April 1, 2019 for up to 100 per centum
 35 of the net cost of feasibility studies, property options, capital
 36 renovations, acquisition of property, construction, rehabilitation
 37 and capital costs incidental and appurtenant to facilities required
 38 to be licensed pursuant to article 16, as defined in the mental
 39 hygiene law, and for services and expenses related to the mainte-
 40 nance and improvement inclusive of fire safety and life safety
 41 upgrades of voluntary not-for-profit provider operated community
 42 residential and day service programs and environmental modifications
 43 and adaptive technology services at voluntary not-for-profit provid-
 44 er operated community residential facilities, certified family care
 45 homes and private residences, as a loan and/or grant to family care
 46 providers, for payment to other public housing agencies, including
 47 municipal, county, state and federal housing agencies, public bene-
 48 fit corporations or authorities, or private corporations and for
 49 capital development, improvements and alterations of residential
 50 housing or day program alternatives not currently defined in the
 51 mental hygiene law. Notwithstanding section 163 of the state finance
 52 law, section 142 of the economic development law, and article 41 of
 53 the mental hygiene law, the commissioner of the office for people
 54 with developmental disabilities may make the funds appropriated
 55 herein available as state aid, a loan or a grant, pursuant to terms
 56 and conditions established by the commissioner of the office for
 57 people with developmental disabilities, to cover a portion of the
 58 development costs of private, public and/or non-profit organiza-
 59 tions, including corporations and partnerships established pursuant

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to the private housing finance law and/or any other statutory
 2 provisions. Further, the office for people with developmental disa-
 3 bilities shall have a lien on the real property developed with such
 4 state aid, loans or grants, which shall be in the amount of the loan
 5 or grant, for a maximum term of 30 years, or other longer term
 6 consistent with the requirements of another regulatory agency. Upon
 7 request of the commissioner of the office for people with develop-
 8 mental disabilities and approval by the director of the budget, the
 9 funds appropriated herein may be suballocated or transferred to any
 10 other public housing agencies, including municipal, county, state
 11 and federal housing agencies, public benefit corporations or author-
 12 ities, or private corporations, provided, however, that no expendi-
 13 tures may be made from this appropriation until a comprehensive plan
 14 of projects has been approved by the director of the budget
 15 (510119A4) (37884) ... 31,400,000 (re. \$322,000)
 16

17 By chapter 54, section 1, of the laws of 2018:

18 For acquisition, alterations, improvements, and preservation of vari-
 19 ous community program and institutional program facilities, includ-
 20 ing, but not limited to, rehabilitation projects, health and safety
 21 projects, fire safety projects and other capital and administrative
 22 costs related to this purpose. For state aid, to municipalities and
 23 other public and not-for-profit agencies, including the payment of
 24 liabilities incurred prior to April 1, 2018 for up to 100 per centum
 25 of the net cost of feasibility studies, property options, capital
 26 renovations, acquisition of property, construction, rehabilitation
 27 and capital costs incidental and appurtenant to facilities required
 28 to be licensed pursuant to article 16, as defined in the mental
 29 hygiene law, and for services and expenses related to the mainte-
 30 nance and improvement inclusive of fire safety and life safety
 31 upgrades of voluntary not-for-profit provider operated community
 32 residential and day service programs and environmental modifications
 33 and adaptive technology services at voluntary not-for-profit provid-
 34 er operated community residential facilities, certified family care
 35 homes and private residences, as a loan and/or grant to family care
 36 providers, for payment to other public housing agencies, including
 37 municipal, county, state and federal housing agencies, public bene-
 38 fit corporations or authorities, or private corporations and for
 39 capital development, improvements and alterations of residential
 40 housing or day program alternatives not currently defined in the
 41 mental hygiene law. Notwithstanding section 163 of the state finance
 42 law, section 142 of the economic development law, and article 41 of
 43 the mental hygiene law, the commissioner of the office for people
 44 with developmental disabilities may make the funds appropriated
 45 herein available as state aid, a loan or a grant, pursuant to terms
 46 and conditions established by the commissioner of the office for
 47 people with developmental disabilities, to cover a portion of the
 48 development costs of private, public and/or non-profit organiza-
 49 tions, including corporations and partnerships established pursuant
 50 to the private housing finance law and/or any other statutory
 51 provisions. Further, the office for people with developmental disa-
 52 bilities shall have a lien on the real property developed with such
 53 state aid, loans or grants, which shall be in the amount of the loan
 54 or grant, for a maximum term of 30 years, or other longer term
 55 consistent with the requirements of another regulatory agency. Upon
 56 request of the commissioner of the office for people with develop-
 57 mental disabilities and approval by the director of the budget, the
 58 funds appropriated herein may be suballocated or transferred to any
 59 other public housing agencies, including municipal, county, state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and federal housing agencies, public benefit corporations or author-
 2 ities, or private corporations, provided, however, that no expendi-
 3 tures may be made from this appropriation until a comprehensive plan
 4 of projects has been approved by the director of the budget
 5 (510118A4) (37884) ... 31,400,000 (re. \$170,000)
 6

7 By chapter 54, section 1, of the laws of 2017:

8 For acquisition, alterations, improvements, and preservation of vari-
 9 ous community program and institutional program facilities, includ-
 10 ing, but not limited to, rehabilitation projects, health and safety
 11 projects, fire safety projects and other capital and administrative
 12 costs related to this purpose. For state aid, to municipalities and
 13 other public and not-for-profit agencies, including the payment of
 14 liabilities incurred prior to April 1, 2017 for up to 100 per centum
 15 of the net cost of feasibility studies, property options, capital
 16 renovations, acquisition of property, construction, rehabilitation
 17 and capital costs incidental and appurtenant to facilities required
 18 to be licensed pursuant to article 16, as defined in the mental
 19 hygiene law, and for services and expenses related to the mainte-
 20 nance and improvement inclusive of fire safety and life safety
 21 upgrades of voluntary not-for-profit provider operated community
 22 residential and day service programs and environmental modifications
 23 and adaptive technology services at voluntary not-for-profit provid-
 24 er operated community residential facilities, certified family care
 25 homes and private residences, as a loan and/or grant to family care
 26 providers, for payment to other public housing agencies, including
 27 municipal, county, state and federal housing agencies, public bene-
 28 fit corporations or authorities, or private corporations and for
 29 capital development, improvements and alterations of residential
 30 housing or day program alternatives not currently defined in the
 31 mental hygiene law. Notwithstanding section 163 of the state finance
 32 law, section 142 of the economic development law, and article 41 of
 33 the mental hygiene law, the commissioner of the office for people
 34 with developmental disabilities may make the funds appropriated
 35 herein available as state aid, a loan or a grant, pursuant to terms
 36 and conditions established by the commissioner of the office for
 37 people with developmental disabilities, to cover a portion of the
 38 development costs of private, public and/or non-profit organiza-
 39 tions, including corporations and partnerships established pursuant
 40 to the private housing finance law and/or any other statutory
 41 provisions. Further, the office for people with developmental disa-
 42 bilities shall have a lien on the real property developed with such
 43 state aid, loans or grants, which shall be in the amount of the loan
 44 or grant, for a maximum term of 30 years, or other longer term
 45 consistent with the requirements of another regulatory agency. Upon
 46 request of the commissioner of the office for people with develop-
 47 mental disabilities and approval by the director of the budget, the
 48 funds appropriated herein may be suballocated or transferred to any
 49 other public housing agencies, including municipal, county, state
 50 and federal housing agencies, public benefit corporations or author-
 51 ities, or private corporations, provided, however, that no expendi-
 52 tures may be made from this appropriation until a comprehensive plan
 53 of projects has been approved by the director of the budget
 54 (510117A4) (37884) ... 21,000,000 (re. \$19,000)
 55

56 By chapter 54, section 1, of the laws of 2014:

57 For acquisition, alterations, improvements, and preservation of vari-
 58 ous community program and institutional program facilities, includ-
 59 ing, but not limited to, rehabilitation projects, health and safety

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects, fire safety projects and other capital and administrative
 2 costs related to this purpose. For state aid, to municipalities and
 3 other public and not-for-profit agencies, including the payment of
 4 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 5 of the net cost of feasibility studies, property options, capital
 6 renovations, acquisition of property, construction, rehabilitation
 7 and capital costs incidental and appurtenant to facilities required
 8 to be licensed pursuant to article 16, as defined in the mental
 9 hygiene law, and for services and expenses related to the mainte-
 10 nance and improvement inclusive of fire safety and life safety
 11 upgrades of voluntary not-for-profit provider operated community
 12 residential and day service programs and environmental modifications
 13 and adaptive technology services at voluntary not-for-profit provid-
 14 er operated community residential facilities, certified family care
 15 homes and private residences, as a loan and/or grant to family care
 16 providers, for payment to other state and federal housing agencies,
 17 private corporations and for capital development, improvements and
 18 alterations of residential housing or day program alternatives not
 19 currently defined in the mental hygiene law. Upon request of the
 20 commissioner of the office for people with developmental disabili-
 21 ties and approval by the director of the budget, this appropriation
 22 may be transferred to the dormitory authority of the state of New
 23 York, provided, however, that no expenditures may be made from this
 24 appropriation until a comprehensive plan of projects has been
 25 approved by the director of the budget (510114A4) (37884)
 26 22,910,000 (re. \$45,000)

27
 28 Capital Projects Funds - Other
 29 Mental Hygiene Facilities Capital Improvement Fund
 30 OPWDD-State Facilities Account - 32310
 31 Infrastructure Purpose
 32

33 By chapter 54, section 1, of the laws of 2023:
 34 For acquisition, alterations, improvements, and preservation of
 35 various community program and institutional program facilities,
 36 including, but not limited to, rehabilitation projects, health and
 37 safety projects, fire safety projects and other capital and
 38 administrative costs related to this purpose. For state aid, to
 39 municipalities and other public and not-for-pro- fit agencies,
 40 including the payment of liabilities incurred prior to April 1, 2023
 41 for up to 100 per centum of the net cost of feasibility studies,
 42 property options, capital renovations, acquisition of property,
 43 construction, rehabilitation and capital costs incidental and
 44 appurtenant to facilities required to be licensed pursuant to
 45 article 16, as defined in the mental hygiene law, and for services
 46 and expenses related to the maintenance and improvement inclusive of
 47 fire safety and life safety upgrades of voluntary not-for- profit
 48 provider operated community residential and day service programs and
 49 environmental modifications and adaptive technology services at
 50 voluntary not-for- profit provider operated community residential
 51 facilities, certified family care homes and private residences, as a
 52 loan and/or grant to family care providers, for payment to other
 53 public housing agencies, including municipal, county, state and
 54 federal housing agencies, public benefit corporations or
 55 authorities, or private corporations and for capital development,
 56 improvements and alterations of residential housing or day program
 57 alternatives not currently defined in the mental hygiene law.
 58 Notwithstanding section 163 of the state finance law, section 142 of
 59 the economic development law, and article 41 of the mental hygiene

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 law, the commissioner of the office for people with developmental
 2 disabilities may make the funds appropriated herein available
 3 pursuant to terms and conditions established by the commissioner of
 4 the office for people with developmental disabilities, to cover a
 5 portion of the development costs of private, public and/or non-
 6 profit organizations, including corporations and partnerships
 7 established pursuant to the private housing finance law and/or any
 8 other statutory provisions, for supportive housing units that have
 9 been set aside for individuals with intellectual and develop- mental
 10 disabilities. The funds appropriated herein may also be made
 11 available for the payment to municipalities and other public and
 12 not-for-profit community providers approved by the commissioner of
 13 the office for people with developmental disabilities, for the
 14 acquisition of property, construction and rehabilitation of
 15 supportive housing units for individuals with intellectual and
 16 developmental disabilities. Further, the office for people with
 17 developmental disabilities shall have a lien on the real property
 18 developed with such state aid, loans or grants, which shall be in
 19 the amount of the loan or grant, for a maximum term of 30 years, or
 20 other longer term consistent with the requirements of another
 21 regulatory agency. Upon request of the commissioner of the office
 22 for people with developmental disabilities and approval by the
 23 director of the budget, the funds appropriated herein may be
 24 suballocated or transferred to any public housing agencies,
 25 including municipal, county, state or federal agencies, public
 26 benefit corporations or authorities, or private corporations for the
 27 purposes stated above, provided, however, that no expenditures may
 28 be made from this appropriation until a comprehensive plan of
 29 projects has been approved by the director of the budget (510223A4)
 30 (37884) ... 20,850,000 (re. \$20,850,000)
 31

32 By chapter 54, section 1, of the laws of 2022:

33 For acquisition, alterations, improvements, and preservation of vari-
 34 ous community program and institutional program facilities, includ-
 35 ing, but not limited to, rehabilitation projects, health and safety
 36 projects, fire safety projects and other capital and administrative
 37 costs related to this purpose. For state aid, to municipalities and
 38 other public and not-for-profit agencies, including the payment of
 39 liabilities incurred prior to April 1, 2022 for up to 100 per centum
 40 of the net cost of feasibility studies, property options, capital
 41 renovations, acquisition of property, construction, rehabilitation
 42 and capital costs incidental and appurtenant to facilities required
 43 to be licensed pursuant to article 16, as defined in the mental
 44 hygiene law, and for services and expenses related to the mainte-
 45 nance and improvement inclusive of fire safety and life safety
 46 upgrades of voluntary not-for-profit provider operated community
 47 residential and day service programs and environmental modifications
 48 and adaptive technology services at voluntary not-for-profit provid-
 49 er operated community residential facilities, certified family care
 50 homes and private residences, as a loan and/or grant to family care
 51 providers, for payment to other public housing agencies, including
 52 municipal, county, state and federal housing agencies, public bene-
 53 fit corporations or authorities, or private corporations and for
 54 capital development, improvements and alterations of residential
 55 housing or day program alternatives not currently defined in the
 56 mental hygiene law. Notwithstanding section 163 of the state
 57 finance law, section 142 of the economic development law, and arti-
 58 cle 41 of the mental hygiene law, the commissioner of the office for
 59 people with developmental disabilities may make the funds appropri-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ated herein available pursuant to terms and conditions established
2 by the commissioner of the office for people with developmental
3 disabilities, to cover a portion of the development costs of
4 private, public and/or non-profit organizations, including corpo-
5 rations and partnerships established pursuant to the private housing
6 finance law and/or any other statutory provisions, for supportive
7 housing units that have been set aside for individuals with intel-
8 lectual and developmental disabilities. The funds appropriated here-
9 in may also be made available for the payment to municipalities and
10 other public and not-for-profit community providers approved by the
11 commissioner of the office for people with developmental disabili-
12 ties, for the acquisition of property, construction and rehabili-
13 tation of supportive housing units for individuals with intellectual
14 and developmental disabilities. Further, the office for people with
15 developmental disabilities shall have a lien on the real property
16 developed with such state aid, loans or grants, which shall be in
17 the amount of the loan or grant, for a maximum term of 30 years, or
18 other longer term consistent with the requirements of another regu-
19 latory agency. Upon request of the commissioner of the office for
20 people with developmental disabilities and approval by the director
21 of the budget, the funds appropriated herein may be suballocated or
22 transferred to any public housing agencies, including municipal,
23 county, state or federal agencies, public benefit corporations or
24 authorities, or private corporations for the purposes stated above,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (510222A4) (37884)
28 15,000,000 (re. \$12,000,000)
29

30 By chapter 54, section 1, of the laws of 2021:

31 For acquisition, alterations, improvements, and preservation of vari-
32 ous community program and institutional program facilities, includ-
33 ing, but not limited to, rehabilitation projects, health and safety
34 projects, fire safety projects and other capital and administrative
35 costs related to this purpose. For state aid, to municipalities and
36 other public and not-for-profit agencies, including the payment of
37 liabilities incurred prior to April 1, 2021 for up to 100 per centum
38 of the net cost of feasibility studies, property options, capital
39 renovations, acquisition of property, construction, rehabilitation
40 and capital costs incidental and appurtenant to facilities required
41 to be licensed pursuant to article 16, as defined in the mental
42 hygiene law, and for services and expenses related to the mainte-
43 nance and improvement inclusive of fire safety and life safety
44 upgrades of voluntary not-for-profit provider operated community
45 residential and day service programs and environmental modifications
46 and adaptive technology services at voluntary not-for-profit provid-
47 er operated community residential facilities, certified family care
48 homes and private residences, as a loan and/or grant to family care
49 providers, for payment to other public housing agencies, including
50 municipal, county, state and federal housing agencies, public bene-
51 fit corporations or authorities, or private corporations and for
52 capital development, improvements and alterations of residential
53 housing or day program alternatives not currently defined in the
54 mental hygiene law. Notwithstanding section 163 of the state finance
55 law, section 142 of the economic development law, and article 41 of
56 the mental hygiene law, the commissioner of the office for people
57 with developmental disabilities may make the funds appropriated
58 herein available pursuant to terms and conditions established by the
59 commissioner of the office for people with developmental disabili-

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1 ties, to cover a portion of the development costs of private, public
 2 and/or non-profit organizations, including corporations and partner-
 3 ships established pursuant to the private housing finance law and/or
 4 any other statutory provisions, for supportive housing units that
 5 have been set aside for individuals with intellectual and develop-
 6 mental disabilities. The funds appropriated herein may also be made
 7 available for the payment to municipalities and other public and
 8 not-for-profit community providers approved by the commissioner of
 9 the office for people with developmental disabilities, for the
 10 acquisition of property, construction and rehabilitation of support-
 11 ive housing units for individuals with intellectual and develop-
 12 mental disabilities. Further, the office for people with develop-
 13 mental disabilities shall have a lien on the real property developed
 14 with such state aid, loans or grants, which shall be in the amount
 15 of the loan or grant, for a maximum term of 30 years, or other long-
 16 er term consistent with the requirements of another regulatory agen-
 17 cy. Upon request of the commissioner of the office for people with
 18 developmental disabilities and approval by the director of the bud-
 19 get, the funds appropriated herein may be suballocated or transferred
 20 to any public housing agencies, including municipal, county, state
 21 or federal agencies, public benefit corporations or authorities, or
 22 private corporations for the purposes stated above, provided, howev-
 23 er, that no expenditures may be made from this appropriation until a
 24 comprehensive plan of projects has been approved by the director of
 25 the budget (510221A4) (37884)
 26 15,000,000 (re. \$14,731,000)

27
28 By chapter 54, section 1, of the laws of 2020:

29 For acquisition, alterations, improvements, and preservation of vari-
 30 ous community program and institutional program facilities, includ-
 31 ing, but not limited to, rehabilitation projects, health and safety
 32 projects, fire safety projects and other capital and administrative
 33 costs related to this purpose. For state aid, to municipalities and
 34 other public and not-for-profit agencies, including the payment of
 35 liabilities incurred prior to April 1, 2020 for up to 100 per centum
 36 of the net cost of feasibility studies, property options, capital
 37 renovations, acquisition of property, construction, rehabilitation
 38 and capital costs incidental and appurtenant to facilities required
 39 to be licensed pursuant to article 16, as defined in the mental
 40 hygiene law, and for services and expenses related to the mainte-
 41 nance and improvement inclusive of fire safety and life safety
 42 upgrades of voluntary not-for-profit provider operated community
 43 residential and day service programs and environmental modifications
 44 and adaptive technology services at voluntary not-for-profit provid-
 45 er operated community residential facilities, certified family care
 46 homes and private residences, as a loan and/or grant to family care
 47 providers, for payment to other public housing agencies, including
 48 municipal, county, state and federal housing agencies, public bene-
 49 fit corporations or authorities, or private corporations and for
 50 capital development, improvements and alterations of residential
 51 housing or day program alternatives not currently defined in the
 52 mental hygiene law. Notwithstanding section 163 of the state finance
 53 law, section 142 of the economic development law, and article 41 of
 54 the mental hygiene law, the commissioner of the office for people
 55 with developmental disabilities may make the funds appropriated
 56 herein available pursuant to terms and conditions established by the
 57 commissioner of the office for people with developmental disabili-
 58 ties, to cover a portion of the development costs of private, public
 59 and/or non-profit organizations, including corporations and partner-

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1 ships established pursuant to the private housing finance law and/or
2 any other statutory provisions, for supportive housing units that
3 have been set aside for individuals with intellectual and develop-
4 mental disabilities. The funds appropriated herein may also be made
5 available for the payment to municipalities and other public and
6 not-for-profit community providers approved by the commissioner of
7 the office for people with developmental disabilities, for the
8 acquisition of property, construction and rehabilitation of support-
9 ive housing units for individuals with intellectual and develop-
10 mental disabilities. Further, the office for people with develop-
11 mental disabilities shall have a lien on the real property developed
12 with such state aid, loans or grants, which shall be in the amount
13 of the loan or grant, for a maximum term of 30 years, or other long-
14 er term consistent with the requirements of another regulatory agen-
15 cy. Upon request of the commissioner of the office for people with
16 developmental disabilities and approval by the director of the budg-
17 et, the funds appropriated herein may be suballocated or transferred
18 to any public housing agencies, including municipal, county, state
19 or federal agencies, public benefit corporations or authorities, or
20 private corporations for the purposes stated above, provided, howev-
21 er, that no expenditures may be made from this appropriation until a
22 comprehensive plan of projects has been approved by the director of
23 the budget (510220A4) (37884) ... 15,000,000 (re. \$12,000,000)
24

25 By chapter 54, section 1, of the laws of 2019:

26 For acquisition, alterations, improvements, and preservation of vari-
27 ous community program and institutional program facilities, includ-
28 ing, but not limited to, rehabilitation projects, health and safety
29 projects, fire safety projects and other capital and administrative
30 costs related to this purpose. For state aid, to municipalities and
31 other public and not-for-profit agencies, including the payment of
32 liabilities incurred prior to April 1, 2019 for up to 100 per centum
33 of the net cost of feasibility studies, property options, capital
34 renovations, acquisition of property, construction, rehabilitation
35 and capital costs incidental and appurtenant to facilities required
36 to be licensed pursuant to article 16, as defined in the mental
37 hygiene law, and for services and expenses related to the mainte-
38 nance and improvement inclusive of fire safety and life safety
39 upgrades of voluntary not-for-profit provider operated community
40 residential and day service programs and environmental modifications
41 and adaptive technology services at voluntary not-for-profit provid-
42 er operated community residential facilities, certified family care
43 homes and private residences, as a loan and/or grant to family care
44 providers, for payment to other public housing agencies, including
45 municipal, county, state and federal housing agencies, public bene-
46 fit corporations or authorities, or private corporations and for
47 capital development, improvements and alterations of residential
48 housing or day program alternatives not currently defined in the
49 mental hygiene law. Notwithstanding section 163 of the state finance
50 law, section 142 of the economic development law, and article 41 of
51 the mental hygiene law, the commissioner of the office for people
52 with developmental disabilities may make the funds appropriated
53 herein available pursuant to terms and conditions established by the
54 commissioner of the office for people with developmental disabili-
55 ties, to cover a portion of the development costs of private, public
56 and/or non-profit organizations, including corporations and partner-
57 ships established pursuant to the private housing finance law and/or
58 any other statutory provisions, for supportive housing units that
59 have been set aside for individuals with intellectual and develop-

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1 mental disabilities. The funds appropriated herein may also be made
2 available for the payment to municipalities and other public and
3 not-for-profit community providers approved by the commissioner of
4 the office for people with developmental disabilities, for the
5 acquisition of property, construction and rehabilitation of support-
6 ive housing units for individuals with intellectual and develop-
7 mental disabilities. Further, the office for people with develop-
8 mental disabilities shall have a lien on the real property developed
9 with such state aid, loans or grants, which shall be in the amount
10 of the loan or grant, for a maximum term of 30 years, or other long-
11 er term consistent with the requirements of another regulatory agen-
12 cy. Upon request of the commissioner of the office for people with
13 developmental disabilities and approval by the director of the budg-
14 et, the funds appropriated herein may be suballocated or transferred
15 to any public housing agencies, including municipal, county, state
16 or federal agencies, public benefit corporations or authorities, or
17 private corporations for the purposes stated above, provided, howev-
18 er, that no expenditures may be made from this appropriation until a
19 comprehensive plan of projects has been approved by the director of
20 the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)
21

22 By chapter 54, section 1, of the laws of 2018:

23 For acquisition, alterations, improvements, and preservation of vari-
24 ous community program and institutional program facilities, includ-
25 ing, but not limited to, rehabilitation projects, health and safety
26 projects, fire safety projects and other capital and administrative
27 costs related to this purpose. For state aid, to municipalities and
28 other public and not-for-profit agencies, including the payment of
29 liabilities incurred prior to April 1, 2018 for up to 100 per centum
30 of the net cost of feasibility studies, property options, capital
31 renovations, acquisition of property, construction, rehabilitation
32 and capital costs incidental and appurtenant to facilities required
33 to be licensed pursuant to article 16, as defined in the mental
34 hygiene law, and for services and expenses related to the mainte-
35 nance and improvement inclusive of fire safety and life safety
36 upgrades of voluntary not-for-profit provider operated community
37 residential and day service programs and environmental modifications
38 and adaptive technology services at voluntary not-for-profit provid-
39 er operated community residential facilities, certified family care
40 homes and private residences, as a loan and/or grant to family care
41 providers, for payment to other public housing agencies, including
42 municipal, county, state and federal housing agencies, public bene-
43 fit corporations or authorities, or private corporations and for
44 capital development, improvements and alterations of residential
45 housing or day program alternatives not currently defined in the
46 mental hygiene law. Notwithstanding section 163 of the state finance
47 law, section 142 of the economic development law, and article 41 of
48 the mental hygiene law, the commissioner of the office for people
49 with developmental disabilities may make the funds appropriated
50 herein available pursuant to terms and conditions established by the
51 commissioner of the office for people with developmental disabili-
52 ties, to cover a portion of the development costs of private, public
53 and/or non-profit organizations, including corporations and partner-
54 ships established pursuant to the private housing finance law and/or
55 any other statutory provisions, for supportive housing units that
56 have been set aside for individuals with intellectual and develop-
57 mental disabilities. The funds appropriated herein may also be made
58 available for the payment to municipalities and other public and
59 not-for-profit community providers approved by the commissioner of

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1 the office for people with developmental disabilities, for the
2 acquisition of property, construction and rehabilitation of support-
3 ive housing units for individuals with intellectual and develop-
4 mental disabilities. Further, the office for people with develop-
5 mental disabilities shall have a lien on the real property developed
6 with such state aid, loans or grants, which shall be in the amount
7 of the loan or grant, for a maximum term of 30 years, or other long-
8 er term consistent with the requirements of another regulatory agen-
9 cy. Upon request of the commissioner of the office for people with
10 developmental disabilities and approval by the director of the bud-
11 get, the funds appropriated herein may be suballocated or transferred
12 to any public housing agencies, including municipal, county, state
13 or federal agencies, public benefit corporations or authorities, or
14 private corporations for the purposes stated above, provided, howev-
15 er, that no expenditures may be made from this appropriation until a
16 comprehensive plan of projects has been approved by the director of
17 the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)
18

19 By chapter 54, section 1, of the laws of 2017:

20 For acquisition, alterations, improvements, and preservation of vari-
21 ous community program and institutional program facilities, includ-
22 ing, but not limited to, rehabilitation projects, health and safety
23 projects, fire safety projects and other capital and administrative
24 costs related to this purpose. For state aid, to municipalities and
25 other public and not-for-profit agencies, including the payment of
26 liabilities incurred prior to April 1, 2017 for up to 100 per centum
27 of the net cost of feasibility studies, property options, capital
28 renovations, acquisition of property, construction, rehabilitation
29 and capital costs incidental and appurtenant to facilities required
30 to be licensed pursuant to article 16, as defined in the mental
31 hygiene law, and for services and expenses related to the mainte-
32 nance and improvement inclusive of fire safety and life safety
33 upgrades of voluntary not-for-profit provider operated community
34 residential and day service programs and environmental modifications
35 and adaptive technology services at voluntary not-for-profit provid-
36 er operated community residential facilities, certified family care
37 homes and private residences, as a loan and/or grant to family care
38 providers, for payment to other public housing agencies, including
39 municipal, county, state and federal housing agencies, public bene-
40 fit corporations or authorities, or private corporations and for
41 capital development, improvements and alterations of residential
42 housing or day program alternatives not currently defined in the
43 mental hygiene law. Notwithstanding section 163 of the state finance
44 law, section 142 of the economic development law, and article 41 of
45 the mental hygiene law, the commissioner of the office for people
46 with developmental disabilities may make the funds appropriated
47 herein available pursuant to terms and conditions established by the
48 commissioner of the office for people with developmental disabili-
49 ties, to cover a portion of the development costs of private, public
50 and/or nonprofit organizations, including corporations and partner-
51 ships established pursuant to the private housing finance law and/or
52 any other statutory provisions, for supportive housing units that
53 have been set aside for individuals with intellectual and develop-
54 mental disabilities. The funds appropriated herein may also be made
55 available for the payment to municipalities and other public and
56 not-for-profit community providers approved by the commissioner of
57 the office for people with developmental disabilities, for the
58 acquisition of property, construction and rehabilitation of support-
59 ive housing units for individuals with intellectual and develop-

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1 mental disabilities. Further, the office for people with develop-
2 mental disabilities shall have a lien on the real property developed
3 with such state aid, loans or grants, which shall be in the amount
4 of the loan or grant, for a maximum term of 30 years, or other long-
5 er term consistent with the requirements of another regulatory agen-
6 cy. Upon request of the commissioner of the office for people with
7 developmental disabilities and approval by the director of the budg-
8 et, the funds appropriated herein may be suballocated or transferred
9 to any public housing agencies, including municipal, county, state
10 or federal agencies, public benefit corporations or authorities, or
11 private corporations for the purposes stated above, provided, howev-
12 er, that no expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000)
15

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For acquisition, alterations, improvements, and preservation of vari-
19 ous community program and institutional program facilities, includ-
20 ing, but not limited to, rehabilitation projects, health and safety
21 projects, fire safety projects and other capital and administrative
22 costs related to this purpose. For state aid, to municipalities and
23 other public and not-for-profit agencies, including the payment of
24 liabilities incurred prior to April 1, 2016 for up to 100 per centum
25 of the net cost of feasibility studies, property options, capital
26 renovations, acquisition of property, construction, rehabilitation
27 and capital costs incidental and appurtenant to facilities required
28 to be licensed pursuant to article 16, as defined in the mental
29 hygiene law, and for services and expenses related to the mainte-
30 nance and improvement inclusive of fire safety and life safety
31 upgrades of voluntary not-for-profit provider operated community
32 residential and day service programs and environmental modifications
33 and adaptive technology services at voluntary not-for-profit provid-
34 er operated community residential facilities, certified family care
35 homes and private residences, as a loan and/or grant to family care
36 providers, for payment to other state and federal housing agencies,
37 private corporations and for capital development, improvements and
38 alterations of residential housing or day program alternatives not
39 currently defined in the mental hygiene law. Notwithstanding section
40 163 of the state finance law, section 142 of the economic develop-
41 ment law, and article 41 of the mental hygiene law, the commissioner
42 of the office for people with developmental disabilities may make
43 the funds appropriated herein available pursuant to terms and condi-
44 tions established by the commissioner of the office for people with
45 developmental disabilities, to cover a portion of the development
46 costs of private, public and/or non-profit organizations, including
47 corporations and partnerships established pursuant to the private
48 housing finance law and/or any other statutory provisions, for
49 supportive housing units that have been set aside for individuals
50 with intellectual and developmental disabilities. The funds appro-
51 priated herein may also be made available for the payment to munici-
52 palities and other public and not-for-profit community providers
53 approved by the commissioner of the office for people with develop-
54 mental disabilities, for the acquisition of property, construction
55 and rehabilitation of supportive housing units for individuals with
56 intellectual and developmental disabilities. Further, the office for
57 people with developmental disabilities shall have a lien on the real
58 property developed with such state aid, loans or grants, which shall
59 be in the amount of the loan or grant, for a maximum term of 30

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years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 (re. \$10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2023:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the

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1 budget, this appropriation may be transferred or suballocated to the
 2 dormitory authority of the state of New York. Upon approval by the
 3 director of the budget, funds from this appropriation may be
 4 transferred to the office of mental health and the office of
 5 addiction services and supports for payment to the dormitory
 6 authority of the state of New York for the preparation of plans
 7 purpose (51F22330) (81088) ... 6,000,000 (re. \$6,000,000)
 8

9 By chapter 54, section 1, of the laws of 2022:

10 For payment to the design and construction management account of the
 11 centralized services fund of the New York state office of general
 12 services or to the dormitory authority for the purpose of prepara-
 13 tion and review of plans, specifications, estimates, services,
 14 construction management and supervision, inspection, studies,
 15 appraisals, surveys, testing and environmental impact statements for
 16 new and existing projects associated with the community services and
 17 institutional services programs. Upon the request of the commission-
 18 er of the office for people with developmental disabilities and the
 19 approval of the director of the budget, this appropriation may be
 20 transferred or suballocated to the dormitory authority of the state
 21 of New York. Upon approval by the director of the budget, funds from
 22 this appropriation may be transferred to the office of mental health
 23 and the office of addiction services and supports for payment to the
 24 dormitory authority of the state of New York for the preparation of
 25 plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000)
 26

27 By chapter 54, section 1, of the laws of 2021:

28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services or to the dormitory authority for the purpose of prepara-
 31 tion and review of plans, specifications, estimates, services,
 32 construction management and supervision, inspection, studies,
 33 appraisals, surveys, testing and environmental impact statements for
 34 new and existing projects associated with the community services and
 35 institutional services programs. Upon the request of the commission-
 36 er of the office for people with developmental disabilities and the
 37 approval of the director of the budget, this appropriation may be
 38 transferred or suballocated to the dormitory authority of the state
 39 of New York. Upon approval by the director of the budget, funds from
 40 this appropriation may be transferred to the office of mental health
 41 and the office of addiction services and supports for payment to the
 42 dormitory authority of the state of New York for the preparation of
 43 plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)
 44

45 By chapter 54, section 1, of the laws of 2020:

46 For payment to the design and construction management account of the
 47 centralized services fund of the New York state office of general
 48 services or to the dormitory authority for the purpose of prepara-
 49 tion and review of plans, specifications, estimates, services,
 50 construction management and supervision, inspection, studies,
 51 appraisals, surveys, testing and environmental impact statements for
 52 new and existing projects associated with the community services and
 53 institutional services programs. Upon the request of the commission-
 54 er of the office for people with developmental disabilities and the
 55 approval of the director of the budget, this appropriation may be
 56 transferred or suballocated to the dormitory authority of the state
 57 of New York. Upon approval by the director of the budget, funds from
 58 this appropriation may be transferred to the office of mental health
 59 and the office of addiction services and supports for payment to the

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1 dormitory authority of the state of New York for the preparation of
2 plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

3

4 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
5 section 1, of the laws of 2020:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the community services and
13 institutional services programs. Upon the request of the commission-
14 er of the office for people with developmental disabilities and the
15 approval of the director of the budget, this appropriation may be
16 transferred or suballocated to the dormitory authority of the state
17 of New York. Upon approval by the director of the budget, funds from
18 this appropriation may be transferred to the office of mental health
19 and the office of addiction services and supports for payment to the
20 dormitory authority of the state of New York for the preparation of
21 plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

22

23 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
24 section 1, of the laws of 2020:

25 For payment to the design and construction management account of the
26 centralized services fund of the New York state office of general
27 services or to the dormitory authority for the purpose of prepara-
28 tion and review of plans, specifications, estimates, services,
29 construction management and supervision, inspection, studies,
30 appraisals, surveys, testing and environmental impact statements for
31 new and existing projects associated with the community services and
32 institutional services programs. Upon the request of the commission-
33 er of the office for people with developmental disabilities and the
34 approval of the director of the budget, this appropriation may be
35 transferred or suballocated to the dormitory authority of the state
36 of New York. Upon approval by the director of the budget, funds from
37 this appropriation may be transferred to the office of mental health
38 and the office of addiction services and supports for payment to the
39 dormitory authority of the state of New York for the preparation of
40 plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,673,000)

41

42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
43 section 1, of the laws of 2020:

44 For payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services or to the dormitory authority for the purpose of prepara-
47 tion and review of plans, specifications, estimates, services,
48 construction management and supervision, inspection, studies,
49 appraisals, surveys, testing and environmental impact statements for
50 new and existing projects associated with the community services and
51 institutional services programs. Upon the request of the commission-
52 er of the office for people with developmental disabilities and the
53 approval of the director of the budget, this appropriation may be
54 transferred to the dormitory authority of the state of New York.
55 Upon approval by the director of the budget, funds from this appro-
56 priation may be transferred to the office of mental health and the
57 office of addiction services and supports for payment to the dormi-
58 tory authority of the state of New York for the preparation of plans
59 purpose (51F21730) (81088) ... 6,000,000 (re. \$2,000)

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1
2 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
3 section 1, of the laws of 2020:

4 For: (1) the payment of all claims for personal injury, death or prop-
5 erty damage for which the New York State Medical Care Facilities
6 Finance Agency, the facilities development corporation, or the
7 dormitory authority of the state of New York might be liable occur-
8 ring upon, in or about any projects covered by the Agreement of
9 Lease entered into by the facilities development corporation, the
10 department of mental hygiene and the New York State Medical Care
11 Facilities Finance Agency under date of October 1, 1987 as from time
12 to time amended and supplemented and any and all penalties, costs,
13 including attorneys' fees, claims, demands and causes of action due
14 directly or indirectly to the use, disuse, misuse or interest in
15 such projects; (2) in the case of damage, loss or destruction of any
16 such project, or any part of any such project, the payment of the
17 costs of repairing, restoring, rebuilding or replacing the same in
18 accordance with the obligations of the facilities development corpo-
19 ration so to do from the proceeds of insurance under the provisions
20 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
21 payments to the New York State Medical Care Facilities Finance Agen-
22 cy of moneys at the times and in the amounts that annual rentals
23 would be due with respect to each project during such time or times
24 as each such project may be damaged or destroyed and not available
25 for use by the department of mental hygiene in accordance with the
26 terms of the Agreement of Lease.

27 Notwithstanding the provisions of any general or special law, the
28 facilities development corporation may assign to the New York State
29 Medical Care Facilities Finance Agency all or any portion of the
30 moneys hereby appropriated for the purposes hereinabove set forth.

31 Notwithstanding the foregoing, in the event the appropriation is
32 insufficient to cover the losses, upon notification from the facili-
33 ties development corporation, the director of the budget shall
34 submit a request for additional appropriations to cover the addi-
35 tional losses. Upon approval by the director of the budget, funds
36 from this appropriation may be transferred to the office of mental
37 health and the office of addiction services and supports for payment
38 to the dormitory authority of the state of New York for the prepara-
39 tion of plans purpose (51WC1430) (81094)
40 2,000,000 (re. \$2,000,000)
41

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43 section 1, of the laws of 2020:

44 For: (1) the payment of all claims for personal injury, death or prop-
45 erty damage for which the New York State Medical Care Facilities
46 Finance Agency, the facilities development corporation, or the
47 dormitory authority of the state of New York might be liable occur-
48 ring upon, in or about any projects covered by the Agreement of
49 Lease entered into by the facilities development corporation, the
50 department of mental hygiene and the New York State Medical Care
51 Facilities Finance Agency under date of October 1, 1987 as from time
52 to time amended and supplemented and any and all penalties, costs,
53 including attorneys' fees, claims, demands and causes of action due
54 directly or indirectly to the use, disuse, misuse or interest in
55 such projects; (2) in the case of damage, loss or destruction of any
56 such project, or any part of any such project, the payment of the
57 costs of repairing, restoring, rebuilding or replacing the same in
58 accordance with the obligations of the facilities development corpo-
59 ration so to do from the proceeds of insurance under the provisions

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1 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 2 payments to the New York State Medical Care Facilities Finance Agen-
 3 cy of moneys at the times and in the amounts that annual rentals
 4 would be due with respect to each project during such time or times
 5 as each such project may be damaged or destroyed and not available
 6 for use by the department of mental hygiene in accordance with the
 7 terms of the Agreement of Lease.

8 Notwithstanding the provisions of any general or special law, the
 9 facilities development corporation may assign to the New York State
 10 Medical Care Facilities Finance Agency all or any portion of the
 11 moneys hereby appropriated for the purposes hereinabove set forth.

12 Notwithstanding the foregoing, in the event the appropriation is
 13 insufficient to cover the losses, upon notification from the facili-
 14 ties development corporation, the director of the budget shall
 15 submit a request for additional appropriations to cover the addi-
 16 tional losses. Upon approval by the director of the budget, funds
 17 from this appropriation may be transferred to the office of mental
 18 health and the office of addiction services and supports for payment
 19 to the dormitory authority of the state of New York for the prepara-
 20 tion of plans purpose (51WC1330) (81094)
 21 2,000,000 (re. \$2,000,000)
 22

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 24 section 1, of the laws of 2020:

25 For: (1) the payment of all claims for personal injury, death or prop-
 26 erty damage for which the New York State Medical Care Facilities
 27 Finance Agency, the facilities development corporation, or the
 28 dormitory authority of the state of New York might be liable occur-
 29 ring upon, in or about any projects covered by the Agreement of
 30 Lease entered into by the facilities development corporation, the
 31 department of mental hygiene and the New York State Medical Care
 32 Facilities Finance Agency under date of October 1, 1987 as from time
 33 to time amended and supplemented and any and all penalties, costs,
 34 including attorneys' fees, claims, demands and causes of action due
 35 directly or indirectly to the use, disuse, misuse or interest in
 36 such projects; (2) in the case of damage, loss or destruction of any
 37 such project, or any part of any such project, the payment of the
 38 costs of repairing, restoring, rebuilding or replacing the same in
 39 accordance with the obligations of the facilities development corpo-
 40 ration so to do from the proceeds of insurance under the provisions
 41 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 42 payments to the New York State Medical Care Facilities Finance Agen-
 43 cy of moneys at the times and in the amounts that annual rentals
 44 would be due with respect to each project during such time or times
 45 as each such project may be damaged or destroyed and not available
 46 for use by the department of mental hygiene in accordance with the
 47 terms of the Agreement of Lease.

48 Notwithstanding the provisions of any general or special law, the
 49 facilities development corporation may assign to the New York State
 50 Medical Care Facilities Finance Agency all or any portion of the
 51 moneys hereby appropriated for the purposes hereinabove set forth.

52 Notwithstanding the foregoing, in the event the appropriation is
 53 insufficient to cover the losses, upon notification from the facili-
 54 ties development corporation, the director of the budget shall
 55 submit a request for additional appropriations to cover the addi-
 56 tional losses. Upon approval by the director of the budget, funds
 57 from this appropriation may be transferred to the office of mental
 58 health and the office of addiction services and supports for payment
 59 to the dormitory authority of the state of New York for the prepara-

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1 tion of plans purpose (51WC1230) (81094)
 2 2,000,000 (re. \$346,000)

3
 4 Capital Projects Funds - Other
 5 Mental Hygiene Facilities Capital Improvement Fund
 6 DASNY-OPWDD Administration Account - 32307
 7 Preparation of Plans Purpose

8
 9 By chapter 54, section 1, of the laws of 2023:
 10 For payment to the design and construction management account of the
 11 centralized services fund of the New York state office of general
 12 services or to the dormitory authority for the purpose of
 13 preparation and review of plans, specifications, estimates,
 14 services, construction management and supervision, inspection,
 15 studies, appraisals, surveys, testing and environ- mental impact
 16 statements for new and existing projects associated with the
 17 institutional services program and the community services program.
 18 Upon the request of the commissioner of the office for people with
 19 developmental disabilities and the approval of the director of the
 20 budget, this appropriation may be transferred or suballocated to the
 21 dormitory authority of the state of New York. Upon approval by the
 22 director of the budget, funds from this appropriation may be
 23 transferred to the office of mental health and the office of
 24 addiction services and supports for payment to the dormitory
 25 authority of the state of New York for the preparation of plans
 26 purpose (51F12330) (81088) ... 7,000,000 (re. \$7,000,000)

27
 28 By chapter 54, section 1, of the laws of 2022:
 29 For payment to the design and construction management account of the
 30 centralized services fund of the New York state office of general
 31 services or to the dormitory authority for the purpose of prepara-
 32 tion and review of plans, specifications, estimates, services,
 33 construction management and supervision, inspection, studies,
 34 appraisals, surveys, testing and environmental impact statements for
 35 new and existing projects associated with the institutional services
 36 program and the community services program. Upon the request of the
 37 commissioner of the office for people with developmental disabili-
 38 ties and the approval of the director of the budget, this appropri-
 39 ation may be transferred or suballocated to the dormitory authority
 40 of the state of New York. Upon approval by the director of the budg-
 41 et, funds from this appropriation may be transferred to the office
 42 of mental health and the office of addiction services and supports
 43 for payment to the dormitory authority of the state of New York for
 44 the preparation of plans purpose (51F12230) (81088)
 45 7,000,000 (re. \$3,658,000)

46
 47 By chapter 54, section 1, of the laws of 2021:
 48 For payment to the design and construction management account of the
 49 centralized services fund of the New York state office of general
 50 services or to the dormitory authority for the purpose of prepara-
 51 tion and review of plans, specifications, estimates, services,
 52 construction management and supervision, inspection, studies,
 53 appraisals, surveys, testing and environmental impact statements for
 54 new and existing projects associated with the institutional services
 55 program and the community services program. Upon the request of the
 56 commissioner of the office for people with developmental disabili-
 57 ties and the approval of the director of the budget, this appropri-
 58 ation may be transferred or suballocated to the dormitory authority
 59 of the state of New York. Upon approval by the director of the budg-

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1 et, funds from this appropriation may be transferred to the office
 2 of mental health and the office of addiction services and supports
 3 for payment to the dormitory authority of the state of New York for
 4 the preparation of plans purpose (51F12130) (81088)
 5 7,000,000 (re. \$1,193,000)
 6

7 By chapter 54, section 1, of the laws of 2020:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services or to the dormitory authority for the purpose of prepara-
 11 tion and review of plans, specifications, estimates, services,
 12 construction management and supervision, inspection, studies,
 13 appraisals, surveys, testing and environmental impact statements for
 14 new and existing projects associated with the institutional services
 15 program and the community services program. Upon the request of the
 16 commissioner of the office for people with developmental disabili-
 17 ties and the approval of the director of the budget, this appropri-
 18 ation may be transferred or suballocated to the dormitory authority
 19 of the state of New York. Upon approval by the director of the budg-
 20 et, funds from this appropriation may be transferred to the office
 21 of mental health and the office of addiction services and supports
 22 for payment to the dormitory authority of the state of New York for
 23 the preparation of plans purpose (51F12030) (81088)
 24 7,000,000 (re. \$1,193,000)
 25

26 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Maintenance and Operations Purpose
 31

32 By chapter 54, section 1, of the laws of 2023:

33 For the maintenance and operation of various facilities and systems
 34 including personal services, fringe benefits and indirect
 35 costs (51FM23MO) (81107) ... 44,000,000 (re. \$24,745,000)
 36

37 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
38 section 1, of the laws of 2023:

39 For the maintenance and operation of various facilities and systems
 40 including personal services, fringe benefits and indirect costs
 41 (51FM21MO) (81107) ... 41,629,000 (re. \$841,000)
 42

43 By chapter 54, section 1, of the laws of 2020:

44 For the maintenance and operation of various facilities and systems
 45 including personal services, fringe benefits and indirect costs
 46 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000)
 47

48 By chapter 54, section 1, of the laws of 2019:

49 For the maintenance and operation of various facilities and systems
 50 including personal services, fringe benefits and indirect costs
 51 (51FM19MO) (81107) ... 40,000,000 (re. \$199,000)
 52

53 By chapter 54, section 1, of the laws of 2018:

54 For the maintenance and operation of various facilities and systems
 55 including personal services, fringe benefits and indirect costs
 56 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000)
 57

58 INSTITUTIONAL SERVICES PROGRAM (CCP)

59

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1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Health and Safety Purpose
4

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations and improvements for health and safety projects at
7 various facilities. Upon request of the commissioner of the office
8 for people with developmental disabilities and approval by the
9 director of the budget, this appropriation may be transferred to the
10 dormitory authority of the state of New York, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget (51H11301) (81078) ... 5,000,000 (re. \$90,000)
14

15 By chapter 54, section 1, of the laws of 2012:

16 For alterations and improvements for health and safety projects at
17 various facilities. Upon request of the commissioner of the office
18 for people with developmental disabilities and approval by the
19 director of the budget, this appropriation may be transferred to the
20 dormitory authority of the state of New York, provided, however,
21 that no expenditures may be made from this appropriation until a
22 comprehensive plan of projects has been approved by the director of
23 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000)
24

25 By chapter 54, section 1, of the laws of 2011:

26 For alterations and improvements for health and safety projects at
27 various facilities. Upon request of the commissioner of the office
28 for people with developmental disabilities and approval by the
29 director of the budget, this appropriation may be transferred to the
30 dormitory authority of the state of New York (51H11101) (81078)
31 7,700,000 (re. \$181,000)
32

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
34 section 1, of the laws of 2011:

35 For alterations and improvements for health and safety projects at
36 various facilities. Upon request of the commissioner of the office
37 for people with developmental disabilities and approval by the
38 director of the budget, this appropriation may be transferred to the
39 dormitory authority of the state of New York (51H11001) (81078)
40 7,600,000 (re. \$48,000)
41

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Preservation of Facilities Purpose
45

46 By chapter 54, section 1, of the laws of 2013:

47 For alterations and improvements for preservation of various facili-
48 ties including rehabilitation projects. This appropriation may be
49 used for the cost of potential claims against contracts awarded by
50 the dormitory authority of the state of New York. Upon request of
51 the commissioner of the office for people with developmental disa-
52 bilities and approval by the director of the budget, this appropri-
53 ation may be transferred to the dormitory authority of the state of
54 New York, provided, however, that no expenditures may be made from
55 this appropriation until a comprehensive plan of projects has been
56 approved by the director of the budget (51P11303) (81040)
57 5,100,000 (re. \$100,000)

58 For minor maintenance, preservation and alterations of facilities on
59 the grounds of former developmental centers. Upon request of the

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1 commissioner of the office for people with developmental disabili-
 2 ties and approval by the director of the budget, this appropriation
 3 may be transferred to the dormitory authority of the state of New
 4 York, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (51M21303) (37855)
 7 5,600,000 (re. \$582,000)
 8

9 By chapter 54, section 1, of the laws of 2011:

10 For minor maintenance, preservation and alterations of facilities on
 11 the grounds of former developmental centers. Upon request of the
 12 commissioner of the office for people with developmental disabili-
 13 ties and approval by the director of the budget, this appropriation
 14 may be transferred to the dormitory authority of the state of New
 15 York (51M21103) (37855) ... 5,000,000 (re. \$46,000)
 16

17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 18 section 1, of the laws of 2011:

19 For minor maintenance, preservation and alterations of facilities on
 20 the grounds of former developmental centers. Upon request of the
 21 commissioner of the office for people with developmental disabili-
 22 ties and approval by the director of the budget, this appropriation
 23 may be transferred to the dormitory authority of the state of New
 24 York (51M21003) (37855) ... 4,500,000 (re. \$494,000)
 25

26 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 27 section 1, of the laws of 2011:

28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects. This appropriation may be
 30 used for the cost of potential claims against contracts awarded by
 31 the dormitory authority of the state of New York. Upon request of
 32 the commissioner of the office for people with developmental disa-
 33 bilities and approval by the director of the budget, this appropri-
 34 ation may be transferred to the dormitory authority of the state of
 35 New York (51P10803) (81040) ... 7,600,000 (re. \$14,000)
 36

37 Capital Projects Funds - Other
 38 Mental Hygiene Facilities Capital Improvement Fund
 39 OPWDD-State Facilities Account - 32310
 40 Health and Safety Purpose
 41

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 43 section 1, of the laws of 2018:

44 For alterations and improvements for health and safety projects at
 45 various facilities. This appropriation may be used for the cost of
 46 potential claims against contracts awarded by the dormitory authori-
 47 ty of the state of New York. Upon request of the commissioner of the
 48 office for people with developmental disabilities and approval by
 49 the director of the budget, this appropriation may be suballocated
 50 or transferred to the dormitory authority of the state of New York,
 51 provided, however, that no expenditures may be made from this appro-
 52 priation until a comprehensive plan of projects has been approved by
 53 the director of the budget (51H31301) (81078)
 54 42,000,000 (re. \$35,732,000)
 55

56 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 57 section 1, of the laws of 2018:

58 For alterations and improvements for health and safety projects at
 59 various facilities. This appropriation may be used for the cost of

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1 potential claims against contracts awarded by the dormitory authori-
 2 ty of the state of New York. Upon request of the commissioner of the
 3 office for people with developmental disabilities and approval by
 4 the director of the budget, this appropriation may be suballocated
 5 or transferred to the dormitory authority of the state of New York,
 6 provided, however, that no expenditures may be made from this appro-
 7 priation until a comprehensive plan of projects has been approved by
 8 the director of the budget (51H31201) (81078)
 9 28,830,000 (re. \$18,494,000)

10
 11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 12 section 1, of the laws of 2018:

13 For alterations and improvements for health and safety projects at
 14 various facilities. This appropriation may be used for the cost of
 15 potential claims against contracts awarded by the dormitory authori-
 16 ty of the state of New York. Upon request of the commissioner of the
 17 office for people with developmental disabilities and approval by
 18 the director of the budget, this appropriation may be suballocated
 19 or transferred to the dormitory authority of the state of New York
 20 (51H31101) (81078) ... 44,855,000 (re. \$11,988,000)

21
 22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 23 section 1, of the laws of 2018:

24 For alterations and improvements for health and safety projects at
 25 various facilities. This appropriation may be used for the cost of
 26 potential claims against contracts awarded by the dormitory authori-
 27 ty of the state of New York. Upon request of the commissioner of the
 28 office for people with developmental disabilities and approval by
 29 the director of the budget, this appropriation may be suballocated
 30 or transferred to the dormitory authority of the state of New York
 31 (51H31001) (81078) ... 40,500,000 (re. \$7,432,000)

32
 33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2018:

35 For alterations and improvements for health and safety projects at
 36 various facilities. This appropriation may be used for the cost of
 37 potential claims against contracts awarded by the dormitory authori-
 38 ty of the state of New York. Upon request of the commissioner of the
 39 office for people with developmental disabilities and approval by
 40 the director of the budget, this appropriation may be suballocated
 41 or transferred to the dormitory authority of the state of New York
 42 (51H30801) (81078) ... 33,200,000 (re. \$6,410,000)

43
 44 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 45 section 1, of the laws of 2018:

46 For alterations and improvements for health and safety projects at
 47 various facilities. This appropriation may be used for the cost of
 48 potential claims against contracts awarded by the dormitory authori-
 49 ty of the state of New York. Upon request of the commissioner of the
 50 office for people with developmental disabilities and approval by
 51 the director of the budget, this appropriation may be suballocated
 52 or transferred to the dormitory authority of the state of New York
 53 (51H30701) (81078) ... 32,290,000 (re. \$4,725,000)

54
 55 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 56 section 1, of the laws of 2018:

57 For alterations and improvements for health and safety projects at
 58 various facilities. This appropriation may be used for the cost of
 59 potential claims against contracts awarded by the dormitory authori-

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1 ty of the state of New York. Upon request of the commissioner of the
 2 office for people with developmental disabilities and approval by
 3 the director of the budget, this appropriation may be suballocated
 4 or transferred to the dormitory authority of the state of New York
 5 (51H30601) (81078) ... 32,143,000 (re. \$207,000)
 6

7 NON-BONDABLE PROJECTS (CCP)

8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Non-Bondable Purpose
 12

13 By chapter 54, section 1, of the laws of 2014:

14 For transfer to the mental hygiene capital improvement fund for
 15 reimbursement of non-bondable costs of projects authorized by appro-
 16 priations or reappropriations funded from the mental hygiene capital
 17 improvement fund including liabilities incurred prior to April 1,
 18 2014 or for payment to the dormitory authority of the state of New
 19 York for defeasance of bonds. Upon request of the commissioner of
 20 the office for people with developmental disabilities and approval
 21 by the director of the budget, this appropriation may be transferred
 22 to the dormitory authority of the state of New York (51FL14NB)
 23 (81042) ... 1,000,000 (re. \$954,000)
 24

25 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

26
 27 Capital Projects Funds - Other
 28 Capital Projects Fund - 30000
 29 New Facilities Purpose
 30

31 By chapter 54, section 1, of the laws of 2013:

32 For alterations and improvements of sites leased for state-operated
 33 programs, and for the purchase of furniture and equipment for state-
 34 operated programs. Upon request of the commissioner of the office
 35 for people with developmental disabilities and approval by the
 36 director of the budget, this appropriation may be transferred to the
 37 dormitory authority of the state of New York, provided, however,
 38 that no expenditures may be made from this appropriation until a
 39 comprehensive plan of projects has been approved by the director of
 40 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,255,000)
 41

42 By chapter 54, section 1, of the laws of 2012:

43 For alterations and improvements of sites leased for state-operated
 44 programs, and for the purchase of furniture and equipment for state-
 45 operated programs. Upon request of the commissioner of the office
 46 for people with developmental disabilities and approval by the
 47 director of the budget, this appropriation may be transferred to the
 48 dormitory authority of the state of New York, provided, however,
 49 that no expenditures may be made from this appropriation until a
 50 comprehensive plan of projects has been approved by the director of
 51 the budget (51L11207) (37858) ... 4,600,000 (re. \$4,000)
 52

53 Capital Projects Funds - Other
 54 Mental Hygiene Facilities Capital Improvement Fund
 55 OPWDD-State Facilities Account - 32310
 56 Fire Safety Purpose
 57

58 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 59 section 1, of the laws of 2018:

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1 For alterations and improvements for fire safety and life safety
 2 upgrades of state-owned community residential and day program facil-
 3 ities for persons with developmental disabilities. Upon request of
 4 the commissioner of the office for people with developmental disa-
 5 bilities and approval by the director of the budget, this appropri-
 6 ation may be suballocated or transferred to the dormitory authority
 7 of the state of New York, provided, however, that no expenditures
 8 may be made from this appropriation until a comprehensive plan of
 9 projects has been approved by the director of the budget (51FS13F3)
 10 (37880) ... 16,000,000 (re. \$15,093,000)

11
 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 13 section 1, of the laws of 2018:

14 For alterations and improvements for fire safety and life safety
 15 upgrades of state-owned community residential and day program facil-
 16 ities for persons with developmental disabilities. Upon request of
 17 the commissioner of the office for people with developmental disa-
 18 bilities and approval by the director of the budget, this appropri-
 19 ation may be suballocated or transferred to the dormitory authority
 20 of the state of New York, provided, however, that no expenditures
 21 may be made from this appropriation until a comprehensive plan of
 22 projects has been approved by the director of the budget (51FS12F3)
 23 (37880) ... 24,500,000 (re. \$6,368,000)

24
 25 Capital Projects Funds - Other
 26 Mental Hygiene Facilities Capital Improvement Fund
 27 OPWDD-State Facilities Account - 32310
 28 New Facilities Purpose

29
 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 31 section 1, of the laws of 2018:

32 For the acquisition and alterations and improvements of property to be
 33 used as state-operated community residential facilities. Upon
 34 request of the commissioner of the office for people with develop-
 35 mental disabilities and approval by the director of the budget, this
 36 appropriation may be suballocated or transferred to the dormitory
 37 authority of the state of New York. Upon request of the commissioner
 38 of the office for people with developmental disabilities, and
 39 approval by the director of the budget, this appropriation may be
 40 used for the acquisition and alterations and improvements of proper-
 41 ty to be used as not-for-profit facilities licensed pursuant to
 42 articles 16 and 41 of the mental hygiene law (51R11107) (37858)
 43 31,000,000 (re. \$31,000,000)

44
 45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 46 section 1, of the laws of 2018:

47 For the acquisition and alterations and improvements of property to be
 48 used as state-operated community residential facilities. Upon
 49 request of the commissioner of the office for people with develop-
 50 mental disabilities and approval by the director of the budget, this
 51 appropriation may be suballocated or transferred to the dormitory
 52 authority of the state of New York. Upon request of the commissioner
 53 of the office for people with developmental disabilities, and
 54 approval by the director of the budget, this appropriation may be
 55 used for the acquisition and alterations and improvements of proper-
 56 ty to be used as not-for-profit facilities licensed pursuant to
 57 articles 16 and 41 of the mental hygiene law (51R11007) (37858)
 58 28,325,000 (re. \$27,921,000)

59

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1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the acquisition and alterations and improvements of property to be
4 used as state-operated community residential facilities. Upon
5 request of the commissioner of the office for people with develop-
6 mental disabilities and approval by the director of the budget, this
7 appropriation may be suballocated or transferred to the dormitory
8 authority of the state of New York. Upon request of the commissioner
9 of the office for people with developmental disabilities, and
10 approval by the director of the budget, this appropriation may be
11 used for the acquisition and alterations and improvements of proper-
12 ty to be used as not-for-profit facilities licensed pursuant to
13 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
14 14,675,000 (re. \$3,800,000)
15

16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For the acquisition and alterations and improvements of property to be
19 used as state-operated community residential facilities. Upon
20 request of the commissioner of the office for people with develop-
21 mental disabilities and approval by the director of the budget, this
22 appropriation may be suballocated or transferred to the dormitory
23 authority of the state of New York. Upon request of the commissioner
24 of the office for people with developmental disabilities, and
25 approval by the director of the budget, this appropriation may be
26 used for the acquisition and alterations and improvements of proper-
27 ty to be used as not-for-profit facilities licensed pursuant to
28 articles 16 and 41 of the mental hygiene law (51R10807) (37858)
29 24,575,000 (re. \$4,854,000)
30

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 OPWDD-State Facilities Account - 32310
34 Preservation of Facilities Purpose
35

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 For renovation and minor rehabilitation and improvements of state-
39 owned community residential and day program facilities for persons
40 with developmental disabilities. Upon request of the commissioner of
41 the office for people with developmental disabilities and approval
42 by the director of the budget, this appropriation may be suballo-
43 cated or transferred to the dormitory authority of the state of New
44 York, provided, however, that no expenditures may be made from this
45 appropriation until a comprehensive plan of projects has been
46 approved by the director of the budget (51PR1303) (37857)
47 1,000,000 (re. \$1,000,000)
48

49 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
50 section 1, of the laws of 2018:

51 For renovation and minor rehabilitation and improvements of state-
52 owned community residential and day program facilities for persons
53 with developmental disabilities. Upon request of the commissioner of
54 the office for people with developmental disabilities and approval
55 by the director of the budget, this appropriation may be suballo-
56 cated or transferred to the dormitory authority of the state of New
57 York, provided, however, that no expenditures may be made from this
58 appropriation until a comprehensive plan of projects has been
59 approved by the director of the budget (51PR1203) (37857)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 1,000,000 (re. \$548,000)

2

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-
6 owned community residential and day program facilities for persons
7 with developmental disabilities. Upon request of the commissioner of
8 the office for people with developmental disabilities and approval
9 by the director of the budget, this appropriation may be suballo-
10 cated or transferred to the dormitory authority of the state of New
11 York (51PR1103) (37857) ... 1,000,000 (re. \$3,000)

12

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2018:

15 For renovation and minor rehabilitation and improvements of state-
16 owned community residential and day program facilities for persons
17 with developmental disabilities. Upon request of the commissioner of
18 the office for people with developmental disabilities and approval
19 by the director of the budget, this appropriation may be suballo-
20 cated or transferred to the dormitory authority of the state of New
21 York (51PR0803) (37857) ... 1,000,000 (re. \$18,000)

22

23 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

24

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 New Facilities Purpose

28

29 By chapter 54, section 1, of the laws of 2013:

30 For state aid, to municipalities and other public and not-forprofit
31 agencies, including the payment of liabilities incurred prior to
32 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
33 ity studies, property options, capital renovations, acquisition of
34 property, construction, rehabilitation and capital costs incidental
35 and appurtenant to facilities required to be licensed pursuant to
36 article 16, as defined in the mental hygiene law, and for services
37 and expenses related to environmental modifications and adaptive
38 technology services at voluntary not-for-profit provider operated
39 community residential facilities, certified family care homes and
40 private residences, as a loan and/or grant to family care providers,
41 for payment to other state and federal housing agencies, private
42 corporations and for capital development of residential housing or
43 day program alternatives not currently defined in the mental hygiene
44 law, provided, however, that no expenditures may be made from this
45 appropriation until a comprehensive plan of projects has been
46 approved by the director of the budget (51B11307) (37860)
47 5,900,000 (re. \$5,900,000)

48

49 By chapter 54, section 1, of the laws of 2012:

50 For state aid, to municipalities and other public and not-forprofit
51 agencies, including the payment of liabilities incurred prior to
52 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
53 ity studies, property options, capital renovations, acquisition of
54 property, construction, rehabilitation and capital costs incidental
55 and appurtenant to facilities required to be licensed pursuant to
56 article 16, as defined in the mental hygiene law, and for services
57 and expenses related to environmental modifications and adaptive
58 technology services at voluntary not-for-profit provider operated
59 community residential facilities, certified family care homes and

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 private residences, as a loan and/or grant to family care providers,
 2 for payment to other state and federal housing agencies, private
 3 corporations and for capital development of residential housing or
 4 day program alternatives not currently defined in the mental hygiene
 5 law, provided, however, that no expenditures may be made from this
 6 appropriation until a comprehensive plan of projects has been
 7 approved by the director of the budget (51B11207) (37860)
 8 5,740,000 (re. \$5,740,000)
 9

10 By chapter 54, section 1, of the laws of 2011:

11 For state aid, to municipalities and other public and not-for-profit
 12 agencies, including the payment of liabilities incurred prior to
 13 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 14 ity studies, property options, capital renovations, acquisition of
 15 property, construction, rehabilitation and capital costs incidental
 16 and appurtenant to facilities required to be licensed pursuant to
 17 article 16, as defined in the mental hygiene law, and for services
 18 and expenses related to environmental modifications and adaptive
 19 technology services at voluntary not-for-profit provider operated
 20 community residential facilities, certified family care homes and
 21 private residences, as a loan and/or grant to family care providers,
 22 for payment to other state and federal housing agencies, private
 23 corporations and for capital development of residential housing or
 24 day program alternatives not currently defined in the mental hygiene
 25 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)
 26

27 Capital Projects Funds - Other
 28 Capital Projects Fund - 30000
 29 Preservation of Facilities Purpose
 30

31 By chapter 54, section 1, of the laws of 2013:

32 For state aid, to municipalities and other public and not-forprofit
 33 agencies, including the payment of liabilities incurred prior to
 34 April 1, 2013, for up to 100 per centum of the net cost of services
 35 and expenses related to the maintenance and improvement inclusive of
 36 fire safety and life safety upgrades of voluntary not-for-profit
 37 provider operated community residential and day service programs,
 38 provided, however, that no expenditures may be made from this appro-
 39 priation until a comprehensive plan of projects has been approved by
 40 the director of the budget (51201303) (37859)
 41 5,000,000 (re. \$5,000,000)
 42

43 By chapter 54, section 1, of the laws of 2012:

44 For state aid, to municipalities and other public and not-for-profit
 45 agencies, including the payment of liabilities incurred prior to
 46 April 1, 2012, for up to 100 per centum of the net cost of services
 47 and expenses related to the maintenance and improvement inclusive of
 48 fire safety and life safety upgrades of voluntary not-for-profit
 49 provider operated community residential and day service programs,
 50 provided, however, that no expenditures may be made from this appro-
 51 priation until a comprehensive plan of projects has been approved by
 52 the director of the budget (51201203) (37859)
 53 5,000,000 (re. \$588,000)
 54

55 Capital Projects Funds - Other
 56 Mental Hygiene Facilities Capital Improvement Fund
 57 OPWDD-Community Facilities Account - 32304
 58 Community Facilities Purpose
 59

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the comprehensive construction programs, purposes and projects as
4 herein specified, and for departmental administrative costs related
5 thereto, consistent with section 41.34 of the mental hygiene law,
6 and for the acquisition of property, construction and rehabilitation,
7 including the payment of preoperational costs incurred prior to
8 occupancy, of article 16 community mental retardation facilities and
9 associated programs and facilities and under the auspice of municipi-
10 palities and other public and not-for-profit private agencies
11 approved by the commissioner of the office for people with develop-
12 mental disabilities, pursuant to article 41 of the mental hygiene
13 law and for management fees associated with voluntary not-for-profit
14 operated projects to be financed through dormitory authority of the
15 state of New York bonds, provided, however, that no expenditures may
16 be made from this appropriation until a comprehensive plan of
17 projects has been approved by the director of the budget. Upon
18 request of the commissioner of the office for people with develop-
19 mental disabilities and approval by the director of the budget, this
20 appropriation may be suballocated or transferred to the dormitory
21 authority of the state of New York (513213H2) (37861)
22 7,400,000 (re. \$7,400,000)
23

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For the comprehensive construction programs, purposes and projects as
27 herein specified, and for departmental administrative costs related
28 thereto, consistent with section 41.34 of the mental hygiene law,
29 and for the acquisition of property, construction and rehabili-
30 tation, including the payment of preoperational costs incurred prior
31 to occupancy, of article 16 community mental retardation facilities
32 and associated programs and facilities and under the auspice of
33 municipalities and other public and not-for-profit private agencies
34 approved by the commissioner of the office for people with develop-
35 mental disabilities, pursuant to article 41 of the mental hygiene
36 law and for management fees associated with voluntary not-for-profit
37 operated projects to be financed through dormitory authority of
38 thestate of New York bonds, provided, however, that no expenditures
39 may be made from this appropriation until a comprehensive plan of
40 projects has been approved by the director of the budget. Upon
41 request of the commissioner of the office for people with develop-
42 mental disabilities and approval by the director of the budget, this
43 appropriation may be suballocated or transferred to the dormitory
44 authority of the state of New York (513212H2) (37861)
45 7,280,000 (re. \$7,280,000)
46

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
48 section 1, of the laws of 2018:

49 For the comprehensive construction programs, purposes and projects as
50 herein specified, and for departmental administrative costs related
51 thereto, consistent with section 41.34 of the mental hygiene law,
52 and for the acquisition of property, construction and rehabili-
53 tation, including the payment of preoperational costs incurred prior
54 to occupancy, of article 16 community mental retardation facilities
55 and associated programs and facilities and under the auspice of
56 municipalities and other public and not-for-profit private agencies
57 approved by the commissioner of the office for people with develop-
58 mental disabilities, pursuant to article 41 of the mental hygiene
59 law and for management fees associated with voluntary not-for-profit

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law,

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and for alterations and improvements for fire safety and life safety
2 upgrades of article 16 community mental retardation facilities and
3 associated programs and facilities and under the auspice of municipi-
4 palities and other public and not-for-profit private agencies
5 approved by the commissioner of the office for people with develop-
6 mental disabilities, pursuant to article 41 of the mental hygiene
7 law and for management fees associated with voluntary not-for-profit
8 operated projects to be financed through dormitory authority of the
9 state of New York bonds, provided, however, that no expenditures may
10 be made from this appropriation until a comprehensive plan of
11 projects has been approved by the director of the budget. Upon
12 request of the commissioner of the office for people with develop-
13 mental disabilities and approval by the director of the budget, this
14 appropriation may be suballocated or transferred to the dormitory
15 authority of the state of New York (51FV12F3) (37881)
16 31,000,000 (re. \$31,000,000)
17

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 68,000,000 | 3,683,989,000 |
| | ----- | ----- |
| All Funds | 68,000,000 | 3,683,989,000 |
| | ===== | ===== |

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Mass Transit Purpose

For payment to the Metropolitan
 Transportation Authority for costs
 associated with feasibility studies,
 environmental reviews, and preliminary
 design and engineering work necessary to
 advance the Interborough Express and the
 western expansion of the Second Avenue
 Subway capital projects. The items shown
 in the schedule below shall be for
 projects with a common purpose and may be
 interchanged without limitation subject to
 the approval of the director of the
 budget: \$52,000,000 for the feasibility
 study, design and engineering work for the
 Interborough Express; and \$16,000,000 for
 the feasibility study, environmental
 review and preliminary engineering work
 for the western expansion of the Second
 Avenue Subway (26IS24MT) 68,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 3,683,989,000 |
| | ----- | ----- |
| All Funds | 0 | 3,683,989,000 |
| | ===== | ===== |

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Mass Transit Purpose

By chapter 54, section 1, of the laws of 2020:

For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812) 3,000,000,000 (re. \$2,590,000,000)

By chapter 54, section 1, of the laws of 2019:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) 1,467,200,000 (re. \$572,133,000)

For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee (26CT19MT) (43811) ... 100,000,000 (re. \$100,000,000)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2023]2024 and ending March 31, [2024]2025. The advance

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriation shall be made available and paid only if the
2 Triborough bridge and tunnel authority's insurance reserve and
3 operating contingency reserve is needed for the purposes for which
4 the reserves were created.

5 Notwithstanding the provisions of any general or special law, no part
6 of any such appropriation shall be available for the purposes desig-
7 nated until a certificate of approval of availability shall have
8 been issued by the director of the budget, and a copy of such
9 certificate filed with the state comptroller, the chairman of the
10 senate finance committee and the chairman of the assembly ways and
11 means committee. Such certificate may be amended from time to time
12 subject to the approval of the director of the budget, and a copy of
13 each such amendment shall be filed with the state comptroller, the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee (03310912) (43807)
16 (re. \$36,000,000)
17

18 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

19
20 Capital Projects Funds - Other
21 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
22 Mass Transit Purpose
23

24 By chapter 55, section 1, of the laws of 2009:

25 For the costs, pursuant to the provisions of the rebuild and renew New
26 York transportation bond act of 2005 and section 1270-f of the
27 public authorities law, of capital projects to be reimbursed from
28 bond fund proceeds for the planning and design, acquisition,
29 construction, reconstruction, replacement, improvement, recondition-
30 ing, rehabilitation and preservation, including the acquisition of
31 real property and interests therein required or expected to be
32 required in connection therewith, of urban and commuter passenger,
33 freight rail, omnibus, mass transit and rapid transit systems,
34 facilities and equipment, including acquisition, which are capital
35 elements set forth in the 2005-2009 capital program plans approved
36 by the metropolitan transportation authority capital program review
37 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)
38

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New
41 York transportation bond act of 2005 and section 1270-f of the
42 public authorities law, of capital projects to be reimbursed from
43 bond fund proceeds for the planning and design, acquisition,
44 construction, reconstruction, replacement, improvement, recondition-
45 ing, rehabilitation and preservation, including the acquisition of
46 real property and interests therein required or expected to be
47 required in connection therewith, of urban and commuter passenger,
48 freight rail, omnibus, mass transit and rapid transit systems,
49 facilities and equipment, including acquisition, which are capital
50 elements set forth in the 2005-2009 capital program plans approved
51 by the metropolitan transportation authority capital program review
52 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)
53

54 By chapter 55, section 1, of the laws of 2007:

55 For the costs, pursuant to the provisions of the rebuild and renew New
56 York transportation bond act of 2005 and section 1270-f of the
57 public authorities law, of capital projects to be reimbursed from
58 bond fund proceeds for the planning and design, acquisition,
59 construction, reconstruction, replacement, improvement, recondition-
60 ing, rehabilitation and preservation, including the acquisition of
61 real property and interests therein required or expected to be
62 required in connection therewith, of urban and commuter passenger,

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 freight rail, omnibus, mass transit and rapid transit systems,
2 facilities and equipment, including acquisition, which are capital
3 elements set forth in the 2005-2009 capital program plans approved
4 by the metropolitan transportation authority capital program review
5 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)
6

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 71,108,000 | 172,206,000 |
| 8 Capital Projects Funds - Federal ... | 48,613,000 | 254,851,000 |
| 9 | ----- | ----- |
| 10 All Funds | 119,721,000 | 427,057,000 |
| 11 | ===== | ===== |

12
 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,801,000
 14 -----

15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Preservation of Facilities Purpose

19
 20 Alterations and improvements for the preser-
 21 vation of facilities including liabilities
 22 incurred prior to April 1, 2024 (07SP2403)
 23 (38709) 13,801,000

24
 25 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 14,920,000
 26 -----

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Maintenance and Operations Purpose

31
 32 For the maintenance and operation of various
 33 facilities and systems including personal
 34 services, fringe benefits and indirect
 35 costs. Notwithstanding any other law to
 36 the contrary, all or a portion of the
 37 funds appropriated herein may be suballo-
 38 cated or transferred to any department,
 39 agency, or public authority (07FM24MO)
 40 (81107) 7,307,000

41
 42 Capital Projects Funds -Federal
 43 Federal Capital Projects Fund
 44 DMNA Federal Capital Account - 31365
 45 Maintenance and Operations Purpose

46
 47 For the maintenance and operation of various
 48 facilities and systems including personal
 49 services, fringe benefits and indirect
 50 costs. Notwithstanding any other law to
 51 the contrary, all or a portion of the
 52 funds appropriated herein may be suballo-
 53 cated or transferred to any department,
 54 agency, or public authority (07MF24MO)
 55 (81107) 7,613,000

56
 57 MAINTENANCE AND IMPROVEMENTS (CCP) 91,000,000
 58 -----

59
 60 Capital Projects Funds - Other
 61 Capital Projects Fund - 30000
 62 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2024-25

1
 2 Alterations and improvements for the preser-
 3 vation of facilities including liabilities
 4 incurred prior to April 1, 2024 (07MB2403)
 5 (81010) 35,000,000
 6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Program Improvement or Program Change Purpose
 10
 11 For the cost of studies, planning, design,
 12 construction, reconstruction, renovation,
 13 and equipment related to the development
 14 of federal military and state organized
 15 militia facilities including related
 16 departmental administrative costs incurred
 17 prior to April 1, 2024 (07LA2408) (81063).... 15,000,000
 18
 19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 DMNA Federal Capital Account - 31365
 22 Preservation of Facilities Purpose
 23
 24 Alterations and improvements for the preser-
 25 vation of facilities including liabilities
 26 incurred prior to April 1, 2024 (07FO2403)
 27 (81010) 26,000,000
 28
 29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 DMNA Federal Capital Account - 31365
 32 Program Improvement or Program Change Purpose
 33
 34 For the cost of studies, planning, design,
 35 construction, reconstruction, renovation,
 36 and equipment related to the development
 37 of federal military and state organized
 38 militia including related departmental
 39 administrative costs incurred prior to
 40 April 1, 2024 (07FL2408) (81063) 15,000,000
 41

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2020:

8 For the cost of studies, site acquisitions, planning, design,

9 construction, reconstruction, renovation, and equipment related to

10 the development of federal military and state organized militia

11 facilities including related departmental administrative costs

12 incurred prior to April 1, 2020 (07SN2007) (81089)

13 3,000,000 (re. \$1,306,000)

14

15 By chapter 54, section 1, of the laws of 2019:

16 For the cost of studies, site acquisitions, planning, design,

17 construction, reconstruction, renovation, and equipment related to

18 the development of federal military and state organized militia

19 facilities including related departmental administrative costs

20 incurred prior to April 1, 2019 (07SN1907) (81089)

21 3,000,000 (re. \$138,000)

22

23 By chapter 54, section 1, of the laws of 2013:

24 For the cost of studies, site acquisitions, planning, design,

25 construction, reconstruction, renovation, and equipment related to

26 the development of federal military and state organized militia

27 facilities including related departmental administrative costs

28 incurred prior to April 1, 2013 (07SN1307) (81089)

29 2,200,000 (re. \$15,000)

30

31 By chapter 54, section 1, of the laws of 2012:

32 For the cost of studies, site acquisitions, planning, design,

33 construction, reconstruction, renovation, and equipment related to

34 the development of federal military and state organized militia

35 facilities including related departmental administrative costs

36 incurred prior to April 1, 2012 (07SN1207) (81089)

37 3,200,000 (re. \$200,000)

38

39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

41 Preservation of Facilities Purpose

42

43 By chapter 54, section 1, of the laws of 2023:

44 Alterations and improvements for the preservation of facilities

45 including liabilities incurred prior to April 1, 2023 (07SP2303)

46 (38709) ... 13,801,000 (re. \$12,779,000)

47

48 By chapter 54, section 1, of the laws of 2022:

49 Alterations and improvements for the preservation of facilities

50 including liabilities incurred prior to April 1, 2022 (07SP2203)

51 (38709) ... 13,801,000 (re. \$4,236,000)

52

53 By chapter 54, section 1, of the laws of 2021:

54 Alterations and improvements for the preservation of facilities

55 including liabilities incurred prior to April 1, 2021 (07SP2103)

56 (38709) ... 13,200,000 (re. \$2,236,000)

57

58 By chapter 54, section 1, of the laws of 2020:

59 Alterations and improvements for the preservation of facilities

60 including liabilities incurred prior to April 1, 2020 (07SP2003)

61 (38709) ... 10,200,000 (re. \$841,000)

62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2019:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2019 (07SP1903)
 4 (38709) ... 10,200,000 (re. \$1,124,000)
 5

6 By chapter 54, section 1, of the laws of 2018:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2018 (07SP1803)
 9 (38709) ... 13,200,000 (re. \$1,504,000)
 10

11 By chapter 54, section 1, of the laws of 2017:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2017 (07OB1703)
 14 (81109) ... 3,000,000 (re. \$109,000)
 15

16 By chapter 55, section 1, of the laws of 2016:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2016 (07SP1603)
 19 (38709) ... 6,000,000 (re. \$543,000)
 20

21 By chapter 54, section 1, of the laws of 2015:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2015 (07SP1503)
 24 (38709) ... 2,000,000 (re. \$23,000)
 25

26 By chapter 54, section 1, of the laws of 2014:
 27 Alterations and improvements for the preservation of facilities
 28 including liabilities incurred prior to April 1, 2014 (07SP1403)
 29 (38709) ... 5,000,000 (re. \$27,000)
 30

31 By chapter 54, section 1, of the laws of 2013:
 32 Alterations and improvements for the preservation of facilities
 33 including liabilities incurred prior to April 1, 2013 (07SP1303)
 34 (38709) ... 3,000,000 (re. \$19,000)
 35

36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Military Museum Account - 32225
 39 Program Improvement/Change Purpose
 40

41 By chapter 54, section 1, of the laws of 2020:
 42 Alterations and improvements including design and related departmental
 43 administrative costs for program improvement or program change of
 44 the New York state military museum and veterans research center,
 45 through the use of donated funds (07MM2008) (81115)
 46 10,000,000 (re. \$10,000,000)
 47

48 Capital Projects Funds - Federal
 49 Federal Capital Projects Fund
 50 DMNA Federal Capital Account - 31365
 51 New Facilities Purpose
 52

53 By chapter 54, section 1, of the laws of 2018:
 54 For the cost of studies, site acquisitions, planning, design,
 55 construction, reconstruction, renovation, and equipment related to
 56 the development of federal military and state organized militia
 57 facilities including related departmental administrative costs
 58 incurred prior to April 1, 2018 (07NF1807) (81089)
 59 8,000,000 (re. \$4,672,000)
 60

61 By chapter 54, section 1, of the laws of 2017:
 62 For the cost of studies, site acquisitions, planning, design,

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 construction, reconstruction, renovation, and equipment related to
 2 the development of federal military and state organized militia
 3 facilities including related departmental administrative costs
 4 incurred prior to April 1, 2017 (07NF1707) (81089)
 5 8,000,000 (re. \$2,258,000)
 6

7 By chapter 55, section 1, of the laws of 2016:

8 For the cost of studies, site acquisitions, planning, design,
 9 construction, reconstruction, renovation, and equipment related to
 10 the development of federal military and state organized militia
 11 facilities including related departmental administrative costs
 12 incurred prior to April 1, 2016 (07NF1607) (81089)
 13 1,000,000 (re. \$1,000,000)
 14

15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 DMNA Federal Capital Account - 31365
 18 Preservation of Facilities Purpose
 19

20 By chapter 55, section 1, of the laws of 2016:

21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2016 (07FP1603)
 23 (38709) ... 3,000,000 (re. \$1,631,000)
 24

25 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

26
 27 Capital Projects Funds - Other
 28 Capital Projects Fund - 30000
 29 Maintenance and Operations Purpose
 30

31 By chapter 54, section 1, of the laws of 2023:

32 For the maintenance and operation of various facilities and systems
 33 including personal services, fringe benefits and indirect costs.
 34 Notwithstanding any other law to the contrary, all or a portion of
 35 the funds appropriated herein may be suballocated or transferred to
 36 any department, agency, or public authority (07FM23MO) (81107) ...
 37 7,307,000 (re. \$7,307,000)
 38

39 The appropriation made by chapter 54, section 1, of the laws of 2022 as
 40 supplemented by a transfer in accordance with state finance law, is
 41 hereby amended and reappropriated to read:

42 For the maintenance and operation of various facilities and systems
 43 including personal services, fringe benefits and indirect costs.
 44 Notwithstanding any other law to the contrary, all or a portion of
 45 the funds appropriated herein may be suballocated or transferred to
 46 any department, agency, or public authority (07FM22MO) (81107) ...
 47 [4,000,000]8,454,000 (re. \$5,830,000)
 48

49 By chapter 54, section 1, of the laws of 2021:

50 For the maintenance and operation of various facilities and systems
 51 including personal services, fringe benefits and indirect costs.
 52 Notwithstanding any other law to the contrary, all or a portion of the
 53 funds appropriated herein may be suballocated or transferred to any
 54 department, agency, or public authority (07FM21MO) (81107)
 55 4,000,000 (re. \$112,000)
 56

57 By chapter 54, section 1, of the laws of 2020:

58 For the maintenance and operation of various facilities and systems
 59 including personal services, fringe benefits and indirect costs.
 60 Notwithstanding any other law to the contrary, all or a portion of the
 61 funds appropriated herein may be suballocated or transferred to any
 62 department, agency, or public authority (07FM20MO) (81107)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 4,000,000 (re. \$43,000)

2
3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 DMNA Federal Capital Account - 31365
6 Maintenance and Operations Purpose
7

8 By chapter 54, section 1, of the laws of 2023:
9 For the maintenance and operation of various facilities and systems
10 including personal services, fringe benefits and indirect costs.
11 Notwithstanding any other law to the contrary, all or a portion of
12 the funds appropriated herein may be suballocated or transferred to
13 any department, agency, or public authority (07MF23MO) (81107) ...
14 7,613,000 (re. \$7,613,000)
15

16 By chapter 54, section 1, of the laws of 2022:
17 For the maintenance and operation of various facilities and systems
18 including personal services, fringe benefits and indirect costs.
19 Notwithstanding any other law to the contrary, all or a portion of
20 the funds appropriated herein may be suballocated or transferred to
21 any department, agency, or public authority (07MF22MO) (81107)
22 7,000,000 (re. \$2,393,000)
23

24 By chapter 54, section 1, of the laws of 2021:
25 For the maintenance and operation of various facilities and systems
26 including personal services, fringe benefits and indirect costs.
27 Notwithstanding any other law to the contrary, all or a portion of
28 the funds appropriated herein may be suballocated or transferred to
29 any department, agency, or public authority (07MF21MO) (81107) ...
30 7,000,000 (re. \$2,390,000)
31

32 By chapter 54, section 1, of the laws of 2020:
33 For the maintenance and operation of various facilities and systems
34 including personal services, fringe benefits and indirect costs.
35 Notwithstanding any other law to the contrary, all or a portion of the
36 funds appropriated herein may be suballocated or transferred to any
37 department, agency, or public authority (07MF20MO) (81107)
38 7,000,000 (re. \$2,614,000)
39

40 By chapter 54, section 1, of the laws of 2019:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs.
43 Notwithstanding any other law to the contrary, all or a portion of the
44 funds appropriated herein may be suballocated or transferred to any
45 department, agency, or public authority (07MF19MO) (81107)
46 7,000,000 (re. \$592,000)
47

48 By chapter 54, section 1, of the laws of 2018:
49 For the maintenance and operation of various facilities and systems
50 including personal services, fringe benefits and indirect costs.
51 Notwithstanding any other law to the contrary, all or a portion of the
52 funds appropriated herein may be suballocated or transferred to any
53 department, agency, or public authority (07MF18MO) (81107)
54 7,000,000 (re. \$2,040,000)
55

56 MAINTENANCE AND IMPROVEMENTS (CCP)

57
58 Capital Projects Funds - Other
59 Capital Projects Fund - 30000
60 New Facilities Purpose
61

62 By chapter 54, section 1, of the laws of 2015:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2015 (07SF1507) (81025)
6 7,000,000 (re. \$6,899,000)
7

8 By chapter 54, section 1, of the laws of 2013:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2013 (07SF1307) (81025)
14 1,000,000 (re. \$404,000)
15

16 By chapter 54, section 1, of the laws of 2012:
17 For the cost of studies, site acquisitions, planning, design,
18 construction, reconstruction, renovation, and equipment related to
19 the development of federal military and state organized militia
20 facilities including related departmental administrative costs
21 incurred prior to April 1, 2012 (07SF1207) (81025)
22 11,000,000 (re. \$1,773,000)
23

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Preservation of Facilities Purpose
27

28 By chapter 54, section 1, of the laws of 2023:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2023 (07MB2303)
31 (81010) ... 25,000,000 (re. \$24,993,000)
32

33 By chapter 54, section 1, of the laws of 2022:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2022 (07MB2203)
36 (81010) ... 25,000,000 (re. \$19,397,000)
37

38 By chapter 54, section 1, of the laws of 2021:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2021 (07MB2103)
41 (81010) ... 15,000,000 (re. \$2,106,000)
42

43 By chapter 54, section 1, of the laws of 2020:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2020 (07MB2003)
46 (81010) ... 25,000,000 (re. \$15,416,000)
47

48 By chapter 54, section 1, of the laws of 2019:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2019 (07MB1903)
51 (81010) ... 25,000,000 (re. \$1,539,000)
52

53 By chapter 54, section 1, of the laws of 2018:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2018 (07MB1803)
56 (81010) ... 20,000,000 (re. \$95,000)
57

58 By chapter 54, section 1, of the laws of 2017:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2017 (07MB1703)
61 (81010) ... 17,000,000 (re. \$721,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2016 (07SO1603)
4 (81010) ... 7,200,000 (re. \$1,712,000)
5

6 By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2015 (07SO1503)
9 (81010) ... 3,200,000 (re. \$38,000)
10

11 By chapter 54, section 1, of the laws of 2014:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2014 (07SO1403)
14 (81010) ... 6,200,000 (re. \$364,000)
15

16 By chapter 54, section 1, of the laws of 2013:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2013 (07SO1303)
19 (81010) ... 7,000,000 (re. \$156,000)
20

21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2012 (07SO1203)
24 (81010) ... 7,000,000 (re. \$152,000)
25

26 By chapter 54, section 1, of the laws of 2011:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2011 (07SO1103)
29 (81010) ... 7,000,000 (re. \$65,000)
30

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Program Improvement/Change Purpose
34

35 By chapter 54, section 1, of the laws of 2023:
36 For the cost of studies, planning, design, construction,
37 reconstruction, renovation, and equipment related to the development
38 of federal military and state organized militia facilities including
39 related departmental administrative costs incurred prior to April 1,
40 2023 (07LA2308) (81063) ... 25,000,000 (re. \$25,000,000)
41

42 By chapter 54, section 1, of the laws of 2020:
43 For the cost of studies, planning, design, construction, recon-
44 struction, renovation, and equipment related to the development of
45 federal military and state organized militia facilities including
46 related departmental administrative costs incurred prior to April 1,
47 2020 (07JA2008) (81063) ... 40,000,000 (re. \$22,984,000)
48

49 Capital Projects Funds - Federal
50 Federal Capital Projects Fund
51 DMNA Federal Capital Account - 31365
52 New Facilities Purpose
53

54 By chapter 55, section 1, of the laws of 2016:
55 For the cost of studies, site acquisitions, planning, design,
56 construction, reconstruction, renovation, and equipment related to
57 the development of federal military and state organized militia
58 facilities including related departmental administrative costs
59 incurred prior to April 1, 2016 (07FF1607) (81025)
60 10,000,000 (re. \$8,121,000)
61

62 Capital Projects Funds - Federal

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Federal Capital Projects Fund
2 DMNA Federal Capital Account - 31365
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2023:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2023 (07FO2303)
8 (81010) ... 26,000,000 (re. \$26,000,000)
9
10 By chapter 54, section 1, of the laws of 2022:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2022 (07FO2203)
13 (81010) ... 26,000,000 (re. \$18,545,000)
14
15 By chapter 54, section 1, of the laws of 2021:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2021 (07FO2103)
18 (81010) ... 26,000,000 (re. \$14,153,000)
19
20 By chapter 54, section 1, of the laws of 2020:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2020 (07FO2003)
23 (81010) ... 26,000,000 (re. \$16,643,000)
24
25 By chapter 54, section 1, of the laws of 2019:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2019 (07FO1903)
28 (81010) ... 26,000,000 (re. \$3,079,000)
29
30 By chapter 54, section 1, of the laws of 2018:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2018 (07FO1803)
33 (81010) ... 18,000,000 (re. \$1,583,000)
34
35 By chapter 54, section 1, of the laws of 2017:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2017 (07FO1703)
38 (81010) ... 18,000,000 (re. \$3,794,000)
39
40 By chapter 55, section 1, of the laws of 2016:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2016 (07FO1603)
43 (81010) ... 12,000,000 (re. \$3,854,000)
44 For preventive maintenance on state facilities including personal
45 services, non-personal services, fringe benefits and the contractual
46 services provided by private firms, including the payment of liabil-
47 ities incurred prior to April 1, 2016 (07FM1603) (38711)
48 5,000,000 (re. \$2,986,000)
49
50 Capital Projects Funds - Federal
51 Federal Capital Projects Fund
52 DMNA Federal Capital Account - 31365
53 Program Improvement/Change Purpose
54
55 By chapter 54, section 1, of the laws of 2023:
56 For the cost of studies, planning, design, construction,
57 reconstruction, renovation, and equipment related to the development
58 of federal military and state organized militia including related
59 departmental administrative costs incurred prior to April 1, 2023
60 (07FL2308) (81063) ... 75,000,000 (re. \$75,000,000)
61
62 By chapter 54, section 1, of the laws of 2020:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the cost of studies, planning, design, construction, recon-
2 struction, renovation, and equipment related to the development of
3 federal military and state organized militia facilities including
4 related departmental administrative costs incurred prior to April 1,
5 2020 (07FJ2008) (81063) ... 100,000,000 (re. \$53,890,000)
6

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS | |
|----|--------------------------------------|------------------|-------------|
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | Capital Projects Funds - Other | 514,929,000 | 385,376,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 514,929,000 | 385,376,000 |
| 10 | | ===== | ===== |

11
12 TRANSPORTATION SUPPORT (CCP) 336,469,000

13
14
15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Highway and Bridge Capital Account - 30051
18 Transportation Support Purpose

19
20 For services and expenses of the department
21 of motor vehicles.

22 The items shown in the schedule below shall
23 be for projects with a common purpose and
24 may be interchanged without limitation
25 subject to the approval of the director of
26 the budget.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 state fiscal year state operations appro-
32 priation for the budget division program
33 of the division of the budget, are deemed
34 fully incorporated herein and a part of
35 this appropriation as if fully stated
36 (39012).

| | | |
|----|--|-------------|
| 37 | Personal service (231124TS) (50000) | 142,192,000 |
| 38 | Nonpersonal service (231224TS) (57050) | 95,470,000 |
| 39 | Fringe benefits (231324TS) (60090) | 93,981,000 |
| 40 | Indirect costs (231424TS) (58850) | 4,826,000 |

41
42 DMV TRANSFORMATION (CCP)..... 178,460,000

43
44
45 Capital Project Funds - Other
46 Capital Projects Fund - 30000
47 Program Improvement/Change Purpose

48
49 For services and expenses related to
50 technology equipment, software and
51 services needed to upgrade or replace the
52 department of motor vehicles' legacy
53 technology systems and improve service
54 offerings (23ET2408) 178,460,000

55

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

By chapter 54, section 1, of the laws of 2023:

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39012).

Table with 3 columns: Description, Amount, and Reversal Amount. Rows include Personal service (231123TS) (50000) 140,692,000 (re. \$78,817,000), Nonpersonal service (231223TS) (57050) 94,470,000 (re. \$78,469,000), Fringe benefits (231323TS) (60090) 93,981,000 (re. \$56,559,000), and Indirect costs (231423TS) (58850) 4,826,000 (re. \$3,158,000).

By chapter 54, section 1, of the laws of 2022:

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (39012).

Table with 3 columns: Description, Amount, and Reversal Amount. Rows include Personal service (231122TS) (50000) 146,279,000 (re. \$15,618,000), Nonpersonal service (231222TS) (57050) 191,152,000 (re. \$116,019,000), Fringe benefits (231322TS) (60090) 88,123,000 (re. \$6,415,000), and Indirect costs (231422TS) (58850) 4,984,000 (re. \$904,000).

By chapter 54, section 1, of the laws of 2021:

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (39012).

Table with 3 columns: Description, Amount, and Reversal Amount. Rows include Personal service (231121TS) (50000) 140,692,000 (re. \$2,360,000), Nonpersonal service (231221TS) (57050) 94,470,000 (re. \$3,569,000), Fringe benefits (231321TS) (60090) 84,550,000 (re. \$9,062,000), and Indirect costs (231421TS) (58850) 4,826,000 (re. \$1,269,000).

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2020:

2 For services and expenses of the department of motor vehicles.

3 The items shown in the schedule below shall be for projects with a
4 common purpose and may be interchanged without limitation subject to
5 the approval of the director of the budget.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (39012).

12 Nonpersonal service (231220TS) (57050)
13 92,154,000 (re. \$10,657,000)

14
15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
16 section 1, of the laws of 2012:

17 For services and expenses of the department of motor vehicles
18 (230103TS).

19 Maintenance undistributed

20 For services and expenses related to the establishment, operation and
21 maintenance of stationary offices in any city within the county of
22 Monroe with a population of two hundred thousand or more and in any
23 hamlet within the town of Brookhaven within the county of Suffolk
24 with a population of not less than seven thousand nor more than ten
25 thousand (39012) ... 2,500,000 (re. \$2,500,000)

26

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 82,500,000 |
| 8 | | 132,133,000 |
| 9 | All Funds | 82,500,000 |
| 10 | | 132,113,000 |

11

12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 82,500,000

13 -----

14

15 Capital Projects Funds - Other

16 Capital Projects Fund - 30000

17 Preservation of Facilities Purpose

18

19 The sum of \$12,500,000 is hereby

20 appropriated for services and expenses

21 related to maintenance of olympic and ski

22 facilities, and Belleayre Mountain Ski

23 Center, including but not limited to

24 energy efficiency projects, lift

25 maintenance, building maintenance and

26 other infrastructure and preventive

27 maintenance projects, including personal

28 service and the payment of liabilities

29 incurred prior to April 1, 2024 (20022403)

30 (44704) 12,500,000

31 The sum of \$70,000,000 is hereby appropri-

32 ated for services and expenses related to

33 the upgrade, renovation, and modernization

34 of olympic, ski, and other facilities

35 owned and operated by the olympic regional

36 development authority, including personal

37 service and the payment of liabilities

38 incurred prior to April 1, 2024

39 (20222403) (44705) 70,000,000

40

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

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53

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:

The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023 (20022303) (44704) ... 10,000,000 (re. \$7,460,000)

The sum of \$80,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2023. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20222304) (44705) 80,000,000 (re. \$68,688,000)

By chapter 54, section 1, of the laws of 2022:

The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022 (20022203) (44704) ... 10,000,000 (re. \$212,000)

The sum of \$92,500,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2022. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20222204) (44705) 92,500,000 (re. \$55,441,000)

By chapter 54, section 1, of the laws of 2019:

The sum of \$70,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20011903) (44705) 70,000,000 (re. \$312,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|------------------|
| 4 | | |
| 5 | | |
| 6 | Capital Projects Funds - Other 602,400,000 | 834,600,000 |
| 7 | Capital Projects Funds - Federal ... 20,000,000 | 76,037,000 |
| 8 | | ----- |
| 9 | All Funds 622,400,000 | 910,637,000 |
| 10 | | ===== |
| 11 | | ===== |

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 36,000,000

13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Maintenance and Operations Purpose

18
 19 For the maintenance and operation of various
 20 facilities and systems including personal
 21 services, fringe benefits and indirect
 22 costs (49FM24MO) (81107) 36,000,000

23
 24 FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000

25 -----

26
 27 Capital Projects Funds - Federal
 28 Federal Capital Projects Fund
 29 OPRHP-Federal Capital Projects Account - 31363
 30 Preservation of Facilities Purpose

31
 32 For the federal government's share of the
 33 cost to prepare and review plans, specifi-
 34 cations and estimates, for the acquisition
 35 of property and for the construction,
 36 expansion and rehabilitation of state
 37 facilities for recreation. Portions of
 38 this appropriation may be suballocated to
 39 other state agencies for such eligible
 40 projects subject to the approval of the
 41 director of the budget (49FE2403) (39911) ... 20,000,000

42
 43 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 116,400,000

44 -----

45
 46 Capital Projects Funds - Other
 47 Miscellaneous Capital Projects Fund
 48 Capital Miscellaneous Gifts Account - 32214
 49 Preservation of Facilities Purpose

50
 51 For alterations, rehabilitation and improve-
 52 ments of various park facilities and
 53 historic sites, including personal service
 54 and the payment of liabilities incurred
 55 prior to April 1, 2024, including suballo-
 56 cation to other state departments and
 57 agencies (49GI2403) (39926) 54,000,000

58
 59 Capital Projects Funds - Other
 60 Miscellaneous Capital Projects Fund
 61 Minekill State Park Account - 32202
 62 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1
2 For rehabilitation and improvements at Mine-
3 kill State Park, including the payment of
4 liabilities incurred prior to April 1,
5 2024 (49PA2403) (39926) 500,000
6
7 Capital Projects Funds - Other
8 Miscellaneous Capital Projects Fund
9 Miscellaneous CP Resource Account - 32203
10 Preservation of Facilities Purpose
11
12 For rehabilitation and improvements at vari-
13 ous parks and historic sites, including
14 the payment of liabilities incurred prior
15 to April 1, 2024, including suballocation
16 to other state departments and agencies
17 (49RA2403) (39926) 300,000
18
19 Capital Projects Funds - Other
20 Miscellaneous Capital Projects Fund
21 Parks Capital Investment Account - 32207
22 Preservation of Facilities Purpose
23
24 For rehabilitation, replacement and refur-
25 bishment of facilities at various parks
26 and historic sites, including the payment
27 of liabilities incurred prior to April 1,
28 2024 (49RR2403) (39926) 500,000
29
30 Capital Projects Funds - Other
31 Miscellaneous Capital Projects Fund
32 Parks and Recreation Resource Account - 32209
33 Preservation of Facilities Purpose
34
35 For rehabilitation and improvements at vari-
36 ous parks and historic sites, including
37 the payment of liabilities incurred prior
38 to April 1, 2024, including suballocation
39 to other state departments and agencies
40 (49NR2403) (39926) 1,500,000
41
42 Capital Projects Funds -Other
43 State Park Infrastructure Fund
44 State Park Infrastructure Account - 30351
45 Engineering Services Purpose
46
47 For state park engineering services and
48 expenses, including the preparation of
49 plans and designs; specifications and
50 estimates; construction management and
51 supervision; surveys and testing; environ-
52 mental impact and historic project assess-
53 ment; and related services for state parks
54 infrastructure fund projects including the
55 payment of contractual services, travel
56 expenses and supplies and fringe benefits
57 charges (490624ES) (39927) 5,800,000
58
59 Capital Projects Funds - Other
60 State Park Infrastructure Fund
61 State Park Infrastructure Account - 30351
62 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1
2 For alterations, rehabilitation and improve-
3 ments of various park facilities and
4 historic sites including personal service
5 and the payment of liabilities incurred
6 prior to April 1, 2024, including suballo-
7 cation to other state departments and
8 agencies (49032403) (81010) 48,600,000
9
10 Capital Projects Funds - Other
11 State Park Infrastructure Fund
12 State Park Infrastructure Account - 30351
13 Preventive Maintenance Purpose
14
15 For preventive maintenance at various parks
16 and historic sites, including personal
17 services and fringe benefits (49ZZ24PM)
18 (39928) 5,200,000
19
20 NEW YORK WORKS (CCP) 450,000,000
21 -----
22
23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 State Park Infrastructure Account - 30351
26 Preservation of Facilities Purpose
27
28 For services and expenses related to New
29 York Works infrastructure projects at
30 state parks and historic sites, including
31 for publicly accessible electric vehicle
32 charging stations, and for the repair,
33 rehabilitation, maintenance and improve-
34 ment of the Empire State Trail. All or a
35 portion of the funds appropriated hereby
36 may be suballocated or transferred to
37 any department, agency or public
38 authority (49NY2403) (39944) 200,000,000
39
40 Capital Projects Funds - Other
41 State Park Infrastructure Fund
42 State Park Infrastructure Account - 30351
43 Preservation of Facilities Purpose
44
45 For services and expenses related to the
46 New York State Park Centennial projects
47 including, but not limited to, the Jones
48 Beach East Bathhouse project 100,000,000
49
50 Capital Projects Funds - Other
51 State Park Infrastructure Fund
52 State Park Infrastructure Account - 30351
53 Preservation of Facilities Purpose
54
55 For services and expenses related to the New
56 York Statewide Investment in More Swimming
57 initiative, including but not limited to
58 grants to municipalities or other eligible
59 entities for the renovation or
60 construction of public swimming
61 facilities, structures and improvements
62 ancillary thereto. A portion of this

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2024-25

1 appropriation may be transferred to state
2 operations for administration of this
3 program. All or a portion of the funds
4 appropriated hereby may be suballocated
5 or transferred to any department, agency,
6 or public authority 150,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preservation of Facilities Purpose
6

7 By chapter 54, section 1, of the laws of 2023:

8 For payment to zoos, botanical gardens, and aquaria for the capital
9 costs of projects to be allocated by the commissioner on a non-
10 competitive basis (49012303) (40439)
11 10,000,000 (re. \$10,000,000)
12

13 FEDERAL CAPITAL PROJECTS FUND (CCP)

14
15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 OPRHP-Federal Capital Projects Account - 31363
18 Preservation of Facilities Purpose
19

20 By chapter 54, section 1, of the laws of 2023:

21 For the federal government's share of the cost to prepare and review
22 plans, specifications and estimates, for the acquisition of property
23 and for the construction, expansion and rehabilitation of state
24 facilities for recreation. Portions of this appropriation may be
25 suballocated to other state agencies for such eligible projects
26 subject to the approval of the director of the budget (49FE2303)
27 (39911) ... 20,000,000 (re. \$20,000,000)
28

29 By chapter 54, section 1, of the laws of 2022:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE2203)
36 (39911) ... 20,000,000 (re. \$20,000,000)
37

38 By chapter 54, section 1, of the laws of 2021:

39 For the federal government's share of the cost to prepare and review
40 plans, specifications and estimates, for the acquisition of property
41 and for the construction, expansion and rehabilitation of state
42 facilities for recreation. Portions of this appropriation may be
43 suballocated to other state agencies for such eligible projects
44 subject to the approval of the director of the budget (49FE2103)
45 (39911) ... 20,000,000 (re. \$16,576,000)
46

47 By chapter 54, section 1, of the laws of 2020:

48 For the federal government's share of the cost to prepare and review
49 plans, specifications and estimates, for the acquisition of property
50 and for the construction, expansion and rehabilitation of state
51 facilities for recreation. Portions of this appropriation may be
52 suballocated to other state agencies for such eligible projects
53 subject to the approval of the director of the budget (49FE2003)
54 (39911) ... 20,000,000 (re. \$10,142,000)
55

56 By chapter 54, section 1, of the laws of 2019:

57 For the federal government's share of the cost to prepare and review
58 plans, specifications and estimates, for the acquisition of property
59 and for the construction, expansion and rehabilitation of state
60 facilities for recreation. Portions of this appropriation may be
61 suballocated to other state agencies for such eligible projects
62 subject to the approval of the director of the budget (49FE1903)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (39911) ... 20,000,000 (re. \$2,449,000)

2

3 By chapter 54, section 1, of the laws of 2018:

4

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 (re. \$4,306,000)

11

12 By chapter 54, section 1, of the laws of 2017:

13

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703) (39911) ... 4,000,000 (re. \$240,000)

20

21 By chapter 55, section 1, of the laws of 2016:

22

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) (39911) ... 4,000,000 (re. \$3,000)

29

30 By chapter 54, section 1, of the laws of 2015:

31

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) (39911) ... 4,000,000 (re. \$176,000)

38

39 By chapter 54, section 1, of the laws of 2013:

40

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) (39911) ... 4,000,000 (re. \$89,000)

47

48 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

49

- 50 Capital Projects Funds - Other
- 51 Miscellaneous Capital Projects Fund
- 52 Capital Miscellaneous Gifts Account - 32214
- 53 Preservation of Facilities Purpose

54

55 By chapter 54, section 1, of the laws of 2023:

56

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49GI2303) (39926) ... 54,000,000 (re. \$54,000,000)

61

62 By chapter 54, section 1, of the laws of 2022:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites, including personal service and the
3 payment of liabilities incurred prior to April 1, 2022, including
4 suballocation to other state departments and agencies (49GI2203)
5 (39926) ... 24,000,000 (re. \$24,000,000)
6

7 By chapter 54, section 1, of the laws of 2021:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including personal service and the
10 payment of liabilities incurred prior to April 1, 2021, including
11 suballocation to other state departments and agencies (49GI2103)
12 (39926) ... 24,000,000 (re. \$24,000,000)
13

14 By chapter 54, section 1, of the laws of 2020:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2020, including
18 suballocation to other state departments and agencies (49GI2003)
19 (39926) ... 24,000,000 (re. \$24,000,000)
20

21 By chapter 54, section 1, of the laws of 2019:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including personal service and the
24 payment of liabilities incurred prior to April 1, 2019, including
25 suballocation to other state departments and agencies (49GI1903)
26 (39926) ... 24,300,000 (re. \$23,720,000)
27

28 By chapter 54, section 1, of the laws of 2018:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2018, including
32 suballocation to other state departments and agencies (49GI1803)
33 (39926) ... 24,300,000 (re. \$9,963,000)
34

35 By chapter 54, section 1, of the laws of 2017:
36 For alterations, rehabilitation and improvements of various park
37 facilities and historic sites, including personal service and the
38 payment of liabilities incurred prior to April 1, 2017, including
39 suballocation to other state departments and agencies (49GI1703)
40 (39926) ... 24,300,000 (re. \$11,348,000)
41

42 By chapter 55, section 1, of the laws of 2016:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites, including personal service and the
45 payment of liabilities incurred prior to April 1, 2016, including
46 suballocation to other state departments and agencies (49GI1603)
47 (39926) ... 25,000,000 (re. \$4,966,000)
48

49 By chapter 54, section 1, of the laws of 2015:
50 For alterations, rehabilitation and improvements of various park
51 facilities and historic sites, including personal service and the
52 payment of liabilities incurred prior to April 1, 2015, including
53 suballocation to other state departments and agencies (49GI1503)
54 (39926) ... 25,000,000 (re. \$3,777,000)
55

56 By chapter 54, section 1, of the laws of 2014:
57 For alterations, rehabilitation and improvements of various park
58 facilities and historic sites, including personal service and the
59 payment of liabilities incurred prior to April 1, 2014, including
60 suballocation to other state departments and agencies (49GI1403)
61 (39926) ... 25,000,000 (re. \$2,865,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites, including personal service and the
4 payment of liabilities incurred prior to April 1, 2013, including
5 suballocation to other state departments and agencies (49GI1303)
6 (39926) ... 25,000,000 (re. \$335,000)
7

8 By chapter 54, section 1, of the laws of 2012:
9 For alterations, rehabilitation and improvements of various park
10 facilities and historic sites, including personal service and the
11 payment of liabilities incurred prior to April 1, 2012, including
12 suballocation to other state departments and agencies (49GI1203)
13 (39926) ... 25,000,000 (re. \$331,000)
14

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 section 1, of the laws of 2012:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites, including personal service and the
19 payment of liabilities incurred prior to April 1, 2011, including
20 suballocation to other state departments and agencies (49GI1103)
21 (39926) ... 10,000,000 (re. \$1,376,000)
22

23 Capital Projects Funds - Other
24 Miscellaneous Capital Projects Fund
25 Minekill State Park Account - 32202
26 Preservation of Facilities Purpose
27

28 By chapter 54, section 1, of the laws of 2023:
29 For rehabilitation and improvements at Minekill State Park, including
30 the payment of liabilities incurred prior to April 1, 2023
31 (49PA2303) (39926) ... 500,000 (re. \$500,000)
32

33 By chapter 54, section 1, of the laws of 2022:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2022
36 (49PA2203) (39926) ... 500,000 (re. \$500,000)
37

38 By chapter 54, section 1, of the laws of 2021:
39 For rehabilitation and improvements at Minekill State Park, including
40 the payment of liabilities incurred prior to April 1, 2021
41 (49PA2103) (39926) ... 500,000 (re. \$58,000)
42

43 By chapter 54, section 1, of the laws of 2020:
44 For rehabilitation and improvements at Minekill State Park, including
45 the payment of liabilities incurred prior to April 1, 2020
46 (49PA2003) (39926) ... 500,000 (re. \$376,000)
47

48 By chapter 54, section 1, of the laws of 2019:
49 For rehabilitation and improvements at Minekill State Park, including
50 the payment of liabilities incurred prior to April 1, 2019
51 (49PA1903) (39926) ... 500,000 (re. \$100,000)
52

53 By chapter 54, section 1, of the laws of 2018:
54 For rehabilitation and improvements at Minekill State Park, including
55 the payment of liabilities incurred prior to April 1, 2018
56 (49PA1803) (39926) ... 500,000 (re. \$500,000)
57

58 By chapter 54, section 1, of the laws of 2017:
59 For rehabilitation and improvements at Minekill State Park, including
60 the payment of liabilities incurred prior to April 1, 2017
61 (49PA1703) (39926) ... 500,000 (re. \$500,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2016:
 2 For rehabilitation and improvements at Minekill State Park, including
 3 the payment of liabilities incurred prior to April 1, 2016
 4 (49PA1603) (39926) ... 500,000 (re. \$500,000)
 5

6 By chapter 54, section 1, of the laws of 2015:
 7 For rehabilitation and improvements at Minekill State Park, including
 8 the payment of liabilities incurred prior to April 1, 2015
 9 (49PA1503) (39926) ... 500,000 (re. \$246,000)
 10

11 By chapter 54, section 1, of the laws of 2014:
 12 For rehabilitation and improvements at Minekill State Park, including
 13 the payment of liabilities incurred prior to April 1, 2014
 14 (49PA1403) (39926) ... 500,000 (re. \$255,000)
 15

16 By chapter 54, section 1, of the laws of 2012:
 17 For rehabilitation and improvements at Minekill State Park, including
 18 the payment of liabilities incurred prior to April 1, 2012
 19 (49PA1203) (39926) ... 500,000 (re. \$500,000)
 20

21 By chapter 54, section 1, of the laws of 2011:
 22 For rehabilitation and improvements at Minekill State Park, including
 23 the payment of liabilities incurred prior to April 1, 2011
 24 (49PA1103) (39926) ... 500,000 (re. \$500,000)
 25

26 By chapter 55, section 1, of the laws of 2010:
 27 For rehabilitation and improvements at Minekill State Park, including
 28 the payment of liabilities incurred prior to April 1, 2010
 29 (49PA1003) (39926) ... 500,000 (re. \$21,000)
 30

31 Capital Projects Funds - Other
 32 Miscellaneous Capital Projects Fund
 33 Miscellaneous CP Resource Account - 32203
 34 Preservation of Facilities Purpose
 35

36 By chapter 54, section 1, of the laws of 2023:
 37 For rehabilitation and improvements at various parks and historic
 38 sites, including the payment of liabilities incurred prior to April
 39 1, 2023, including suballocation to other state departments and
 40 agencies (49RA2303) (39926) ... 300,000 (re. \$300,000)
 41

42 By chapter 54, section 1, of the laws of 2022:
 43 For rehabilitation and improvements at various parks and historic
 44 sites, including the payment of liabilities incurred prior to April
 45 1, 2022, including suballocation to other state departments and
 46 agencies (49RA2203) (39926) ... 300,000 (re. \$300,000)
 47

48 By chapter 54, section 1, of the laws of 2021:
 49 For rehabilitation and improvements at various parks and historic
 50 sites, including the payment of liabilities incurred prior to April
 51 1, 2021, including suballocation to other state departments and
 52 agencies (49RA2103) (39926) ... 300,000 (re. \$257,000)
 53

54 By chapter 54, section 1, of the laws of 2020:
 55 For rehabilitation and improvements at various parks and historic
 56 sites, including the payment of liabilities incurred prior to April
 57 1, 2020, including suballocation to other state departments and
 58 agencies (49RA2003) (39926) ... 300,000 (re. \$300,000)
 59

60 Capital Projects Funds - Other
 61 Miscellaneous Capital Projects Fund
 62 Parks Capital Investment Account - 32207

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Preservation of Facilities Purpose

2
3 By chapter 54, section 1, of the laws of 2023:

4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of
6 liabilities incurred prior to April 1, 2023 (49RR2303) (39926)
7 500,000 (re. \$500,000)

8
9 By chapter 54, section 1, of the laws of 2022:

10 For rehabilitation, replacement and refurbishment of facilities at
11 various parks and historic sites, including the payment of liabil-
12 ities incurred prior to April 1, 2022 (49RR2203) (39926)
13 500,000 (re. \$500,000)

14
15 By chapter 54, section 1, of the laws of 2021:

16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2021 (49RR2103) (39926)
19 500,000 (re. \$500,000)

20
21 By chapter 54, section 1, of the laws of 2020:

22 For rehabilitation, replacement and refurbishment of facilities at
23 various parks and historic sites, including the payment of liabil-
24 ities incurred prior to April 1, 2020 (49RR2003) (39926)
25 500,000 (re. \$500,000)

26
27 By chapter 54, section 1, of the laws of 2019:

28 For rehabilitation, replacement and refurbishment of facilities at
29 various parks and historic sites, including the payment of liabil-
30 ities incurred prior to April 1, 2019 (49RR1903) (39926)
31 500,000 (re. \$500,000)

32
33 By chapter 54, section 1, of the laws of 2018:

34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2018 (49RR1803) (39926)
37 500,000 (re. \$500,000)

38
39 By chapter 54, section 1, of the laws of 2017:

40 For rehabilitation, replacement and refurbishment of facilities at
41 various parks and historic sites, including the payment of liabil-
42 ities incurred prior to April 1, 2017 (49RR1703) (39926)
43 500,000 (re. \$500,000)

44
45 By chapter 55, section 1, of the laws of 2016:

46 For rehabilitation, replacement and refurbishment of facilities at
47 various parks and historic sites, including the payment of liabil-
48 ities incurred prior to April 1, 2016 (49RR1603) (39926)
49 500,000 (re. \$500,000)

50
51 By chapter 54, section 1, of the laws of 2015:

52 For rehabilitation, replacement and refurbishment of facilities at
53 various parks and historic sites, including the payment of liabil-
54 ities incurred prior to April 1, 2015 (49RR1503) (39926)
55 500,000 (re. \$500,000)

56
57 By chapter 54, section 1, of the laws of 2014:

58 For rehabilitation, replacement and refurbishment of facilities at
59 various parks and historic sites, including the payment of liabil-
60 ities incurred prior to April 1, 2014 (49RR1403) (39926)
61 500,000 (re. \$500,000)

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2013 (49RR1303) (39926)
5 500,000 (re. \$500,000)
6

7 By chapter 54, section 1, of the laws of 2012:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2012 (49RR1203) (39926)
11 500,000 (re. \$119,000)
12

13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14 section 1, of the laws of 2023:
15 For rehabilitation, replacement and refurbishment of facilities at
16 various parks and historic sites, including the payment of liabil-
17 ities incurred prior to April 1, 2011 (49RR11003) (39926) ...
18 500,000 (re. \$264,000)
19

20 By chapter 55, section 1, of the laws of 2010:
21 For rehabilitation, replacement and refurbishment of facilities at
22 various parks and historic sites, including the payment of liabil-
23 ities incurred prior to April 1, 2010 (49RR1003) (39926)
24 500,000 (re. \$394,000)
25

26 By chapter 55, section 1, of the laws of 2009:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2009 (49RR0903) (39926)
30 500,000 (re. \$182,000)
31

32 By chapter 55, section 1, of the laws of 2008:
33 For rehabilitation, replacement and refurbishment of facilities at
34 various parks and historic sites, including the payment of liabil-
35 ities incurred prior to April 1, 2008 (49RR0803) (39926)
36 500,000 (re. \$45,000)
37

38 Capital Projects Funds - Other
39 Miscellaneous Capital Projects Fund
40 Parks and Recreation Resource Account - 32209
41 Preservation of Facilities Purpose
42

43 By chapter 54, section 1, of the laws of 2023:
44 For rehabilitation and improvements at various parks and historic
45 sites, including the payment of liabilities incurred prior to April
46 1, 2023, including suballocation to other state departments and
47 agencies (49NR2303) (39926) ... 1,500,000 (re. \$1,500,000)
48

49 By chapter 54, section 1, of the laws of 2022:
50 For rehabilitation and improvements at various parks and historic
51 sites, including the payment of liabilities incurred prior to April
52 1, 2022, including suballocation to other state departments and
53 agencies (49NR2203) (39926) ... 1,500,000 (re. \$1,500,000)
54

55 By chapter 54, section 1, of the laws of 2021:
56 For rehabilitation and improvements at various parks and historic
57 sites, including the payment of liabilities incurred prior to April
58 1, 2021, including suballocation to other state departments and
59 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000)
60

61 By chapter 54, section 1, of the laws of 2020:
62 For rehabilitation and improvements at various parks and historic

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 sites, including the payment of liabilities incurred prior to April
2 1, 2020, including suballocation to other state departments and
3 agencies (49NR2003) (39926) ... 1,500,000 (re. \$1,497,000)
4

5 By chapter 54, section 1, of the laws of 2019:

6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2019, including suballocation to other state departments and
9 agencies (49NR1903) (39926) ... 1,500,000 (re. \$989,000)
10

11 By chapter 54, section 1, of the laws of 2018:

12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2018, including suballocation to other state departments and
15 agencies (49NR1803) (39926) ... 1,500,000 (re. \$451,000)
16

17 By chapter 54, section 1, of the laws of 2017:

18 For rehabilitation and improvements at various parks and historic
19 sites, including the payment of liabilities incurred prior to April
20 1, 2017, including suballocation to other state departments and
21 agencies (49NR1703) (39926) ... 1,500,000 (re. \$969,000)
22

23 By chapter 55, section 1, of the laws of 2016:

24 For rehabilitation and improvements at various parks and historic
25 sites, including the payment of liabilities incurred prior to April
26 1, 2016, including suballocation to other state departments and
27 agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000)
28

29 By chapter 54, section 1, of the laws of 2015:

30 For rehabilitation and improvements at various parks and historic
31 sites, including the payment of liabilities incurred prior to April
32 1, 2015, including suballocation to other state departments and
33 agencies (49NR1503) (39926) ... 1,500,000 (re. \$230,000)
34

35 By chapter 54, section 1, of the laws of 2014:

36 For rehabilitation and improvements at various parks and historic
37 sites, including the payment of liabilities incurred prior to April
38 1, 2014, including suballocation to other state departments and
39 agencies (49NR1403) (39926) ... 1,500,000 (re. \$407,000)
40

41 State Park Infrastructure Fund

42
43 In accordance with Section 97-mm of the state finance law, all funds
44 received and designated by the commissioner of parks, recreation and
45 historic preservation to the credit of SPIF, shall be directed to
46 state park infrastructure projects including engineering services
47 costs.

48 A portion of the amounts included within these appropriations, subject
49 to the approval of the director of the budget, may be made available
50 to the New York State Office of General Services for payment to the
51 design and construction management account of the centralized
52 services fund of the New York State Office of General Services, to
53 accomplish the purpose of these appropriations. All or a portion of
54 the disbursements made pursuant to the following appropriations may
55 be repaid from proceeds of bonds issued by the environmental facili-
56 ties corporation in state fiscal year 1992-1993.
57

- 58 Capital Projects Funds - Other
- 59 State Park Infrastructure Fund
- 60 State Park Infrastructure Account - 30351
- 61 Energy Conservation Purpose
- 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:
2 For energy conservation purposes at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2022 (49EC2205) (81036)
5 700,000 (re. \$571,000)
6

7 By chapter 54, section 1, of the laws of 2021:
8 For energy conservation purposes at various parks and historic sites,
9 including personal service and the payment of liabilities incurred
10 prior to April 1, 2021 (49EC2105) (81036)
11 700,000 (re. \$527,000)
12

13 By chapter 54, section 1, of the laws of 2020:
14 For energy conservation purposes at various parks and historic sites,
15 including personal service and the payment of liabilities incurred
16 prior to April 1, 2020 (49EC2005) (81036)
17 700,000 (re. \$374,000)
18

19 By chapter 54, section 1, of the laws of 2019:
20 For energy conservation purposes at various parks and historic sites,
21 including personal service and the payment of liabilities incurred
22 prior to April 1, 2019 (49EC1905) (81036)
23 700,000 (re. \$221,000)
24

25 By chapter 54, section 1, of the laws of 2018:
26 For energy conservation purposes at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2018 (49EC1805) (81036)
29 700,000 (re. \$125,000)
30

31 By chapter 54, section 1, of the laws of 2017:
32 For energy conservation purposes at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2017 (49EC1705) (81036)
35 700,000 (re. \$300,000)
36

37 By chapter 55, section 1, of the laws of 2016:
38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2016 (49EC1605) (81036)
41 700,000 (re. \$142,000)
42

43 By chapter 54, section 1, of the laws of 2015:
44 For energy conservation purposes at various parks and historic sites,
45 including personal service and the payment of liabilities incurred
46 prior to April 1, 2015 (49EC1505) (81036)
47 700,000 (re. \$647,000)
48

49 By chapter 54, section 1, of the laws of 2014:
50 For energy conservation purposes at various parks and historic sites,
51 including personal service and the payment of liabilities incurred
52 prior to April 1, 2014 (49EC1405) (81036)
53 700,000 (re. \$57,000)
54

55 By chapter 54, section 1, of the laws of 2013:
56 For energy conservation purposes at various parks and historic sites,
57 including personal service and the payment of liabilities incurred
58 prior to April 1, 2013 (49EC1305) (81036)
59 700,000 (re. \$484,000)
60

61 Capital Projects Funds - Other
62 State Park Infrastructure Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 State Park Infrastructure Account - 30351
2 Engineering Services Purpose
3

4 The appropriation made by chapter 54, section 1, of the laws of 2023, as
5 supplemented by a transfer in accordance with section 93 of state
6 finance law, is hereby amended and reappropriated to read:

7 For state park engineering services and expenses, including the
8 preparation of plans and designs; specifications and estimates;
9 construction management and supervision; surveys and testing;
10 environmental impact and historic project assessment; and related
11 services for state parks infrastructure fund projects including the
12 payment of contractual services, travel expenses and supplies and
13 fringe benefits charges (490623ES) (39927)
14 [5,800,000]6,700,000 (re. \$5,800,000)
15

16 By chapter 54, section 1, of the laws of 2022:

17 For state park engineering services and expenses, including the prepa-
18 ration of plans and designs; specifications and estimates;
19 construction management and supervision; surveys and testing; envi-
20 ronmental impact and historic project assessment; and related
21 services for state parks infrastructure fund projects including the
22 payment of contractual services, travel expenses and supplies and
23 fringe benefits charges (490622ES) (39927)
24 5,800,000 (re. \$1,620,000)
25

26 By chapter 54, section 1, of the laws of 2021:

27 For state park engineering services and expenses, including the prepa-
28 ration of plans and designs; specifications and estimates;
29 construction management and supervision; surveys and testing; envi-
30 ronmental impact and historic project assessment; and related
31 services for state parks infrastructure fund projects including the
32 payment of contractual services, travel expenses and supplies and
33 fringe benefits charges (490621ES) (39927)
34 5,800,000 (re. \$245,000)
35

36 Capital Projects Funds - Other
37 State Park Infrastructure Fund
38 State Park Infrastructure Account - 30351
39 Facilities for the Physically Disabled Purpose
40

41 By chapter 54, section 1, of the laws of 2022:

42 To improve accessibility of facilities for the disabled at various
43 parks and historic sites, including personal service and the payment
44 of liabilities incurred prior to April 1, 2022 (49042204) (81061)
45 ... 700,000 (re. \$491,000)
46

47 By chapter 54, section 1, of the laws of 2021:

48 To improve accessibility of facilities for the disabled at various
49 parks and historic sites, including personal service and the payment
50 of liabilities incurred prior to April 1, 2021 (49042104) (81061)
51 ... 700,000 (re. \$508,000)
52

53 By chapter 54, section 1, of the laws of 2020:

54 To improve accessibility of facilities for the disabled at various
55 parks and historic sites, including personal service and the payment
56 of liabilities incurred prior to April 1, 2020 (49042004) (81061)
57 ... 700,000 (re. \$538,000)
58

59 By chapter 54, section 1, of the laws of 2019:

60 To improve accessibility of facilities for the disabled at various
61 parks and historic sites, including personal service and the payment
62 of liabilities incurred prior to April 1, 2019 (49041904) (81061)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ... 700,000 (re. \$523,000)

2

3 By chapter 54, section 1, of the laws of 2018:

4

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061)

6

... 700,000 (re. \$310,000)

7

8

9 By chapter 54, section 1, of the laws of 2017:

10

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061)

12

... 700,000 (re. \$162,000)

13

14

15 By chapter 55, section 1, of the laws of 2016:

16

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061)

18

... 700,000 (re. \$256,000)

19

20

21 By chapter 54, section 1, of the laws of 2015:

22

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061)

24

... 700,000 (re. \$686,000)

25

26

27 By chapter 54, section 1, of the laws of 2014:

28

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061)

30

... 700,000 (re. \$98,000)

31

32

33 By chapter 54, section 1, of the laws of 2013:

34

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061)

36

... 700,000 (re. \$689,000)

37

38

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Health and Safety Purpose

42

43

44 By chapter 54, section 1, of the laws of 2022:

45

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028)
4,700,000 (re. \$2,741,000)

49

50

51 By chapter 54, section 1, of the laws of 2021:

52

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028)
4,700,000 (re. \$2,753,000)

56

57

58 By chapter 54, section 1, of the laws of 2020:

59

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028)

61

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 4,700,000 (re. \$1,968,000)

2

3 By chapter 54, section 1, of the laws of 2019:

4 For health and safety projects at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2019, including suballocation to other state
7 departments and agencies (49011901) (81028)

8 4,700,000 (re. \$929,000)

9

10 By chapter 54, section 1, of the laws of 2018:

11 For health and safety projects at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2018, including suballocation to other state
14 departments and agencies (49011801) (81028)

15 4,700,000 (re. \$1,181,000)

16

17 By chapter 54, section 1, of the laws of 2017:

18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2017, including suballocation to other state
21 departments and agencies (49011701) (81028)

22 4,700,000 (re. \$819,000)

23

24 By chapter 55, section 1, of the laws of 2016:

25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2016, including suballocation to other state
28 departments and agencies (49011601) (81028)

29 4,700,000 (re. \$497,000)

30

31 By chapter 54, section 1, of the laws of 2015:

32 For health and safety projects at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2015, including suballocation to other state
35 departments and agencies (49011501) (81028)

36 4,700,000 (re. \$929,000)

37

38 By chapter 54, section 1, of the laws of 2014:

39 For health and safety projects at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2014, including suballocation to other state
42 departments and agencies (49011401) (81028)

43 4,700,000 (re. \$966,000)

44

45 By chapter 54, section 1, of the laws of 2013:

46 For health and safety projects at various parks and historic sites,
47 including personal service and the payment of liabilities incurred
48 prior to April 1, 2013, including suballocation to other state
49 departments and agencies (49011301) (81028)

50 4,700,000 (re. \$110,000)

51

52 Capital Projects Funds - Other
53 State Park Infrastructure Fund
54 State Park Infrastructure Account - 30351
55 New Facilities Purpose

56

57 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
58 section 4, of the laws of 2005:

59 For services and expenses including but not limited to construction,
60 reconstruction, engineering services and rehabilitation for Tioga
61 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000)

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Funds - Other
 2 State Park Infrastructure Fund
 3 State Park Infrastructure Account - 30351
 4 Preservation of Facilities Purpose
 5
 6 By chapter 54, section 1, of the laws of 2023:
 7 For alterations, rehabilitation and improvements of various park
 8 facilities and historic sites including personal service and the
 9 payment of liabilities incurred prior to April 1, 2023, including
 10 suballocation to other state departments and agencies (49032303)
 11 (81010) ... 33,600,000 (re. \$32,184,000)
 12
 13 By chapter 54, section 1, of the laws of 2022:
 14 For alterations, rehabilitation and improvements of various park
 15 facilities and historic sites including personal service and the
 16 payment of liabilities incurred prior to April 1, 2022, including
 17 suballocation to other state departments and agencies (49032203)
 18 (81010) ... 27,500,000 (re. \$13,009,000)
 19
 20 By chapter 54, section 1, of the laws of 2021:
 21 For alterations, rehabilitation and improvements of various park
 22 facilities and historic sites including personal service and the
 23 payment of liabilities incurred prior to April 1, 2021, including
 24 suballocation to other state departments and agencies (49032103)
 25 (81010) ... 27,500,000 (re. \$12,902,000)
 26
 27 By chapter 54, section 1, of the laws of 2020:
 28 For alterations, rehabilitation and improvements of various park
 29 facilities and historic sites including personal service and the
 30 payment of liabilities incurred prior to April 1, 2020, including
 31 suballocation to other state departments and agencies (49032003)
 32 (81010) ... 27,500,000 (re. \$10,483,000)
 33
 34 By chapter 54, section 1, of the laws of 2019:
 35 For alterations, rehabilitation and improvements of various park
 36 facilities and historic sites including personal service and the
 37 payment of liabilities incurred prior to April 1, 2019, including
 38 suballocation to other state departments and agencies (49031903)
 39 (81010) ... 24,500,000 (re. \$5,685,000)
 40
 41 By chapter 54, section 1, of the laws of 2018:
 42 For alterations, rehabilitation and improvements of various park
 43 facilities and historic sites including personal service and the
 44 payment of liabilities incurred prior to April 1, 2018, including
 45 suballocation to other state departments and agencies (49031803)
 46 (81010) ... 24,500,000 (re. \$3,101,000)
 47
 48 By chapter 54, section 1, of the laws of 2017:
 49 For alterations, rehabilitation and improvements of various park
 50 facilities and historic sites including personal service and the
 51 payment of liabilities incurred prior to April 1, 2017, including
 52 suballocation to other state departments and agencies (49031703)
 53 (81010) ... 18,500,000 (re. \$2,448,000)
 54
 55 By chapter 55, section 1, of the laws of 2016:
 56 For alterations, rehabilitation and improvements of various park
 57 facilities and historic sites including personal service and the
 58 payment of liabilities incurred prior to April 1, 2016, including
 59 suballocation to other state departments and agencies (49031603)
 60 (81010) ... 15,500,000 (re. \$1,394,000)
 61
 62 By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For alterations, rehabilitation and improvements of various park
 2 facilities and historic sites including personal service and the
 3 payment of liabilities incurred prior to April 1, 2015, including
 4 suballocation to other state departments and agencies (49031503)
 5 (81010) ... 14,500,000 (re. \$802,000)
 6

7 By chapter 54, section 1, of the laws of 2014:
 8 For alterations, rehabilitation and improvements of various park
 9 facilities and historic sites including personal service and the
 10 payment of liabilities incurred prior to April 1, 2014, including
 11 suballocation to other state departments and agencies (49031403)
 12 (81010) ... 9,500,000 (re. \$143,000)
 13

14 By chapter 54, section 1, of the laws of 2013:
 15 For alterations, rehabilitation and improvements of various park
 16 facilities and historic sites including personal service and the
 17 payment of liabilities incurred prior to April 1, 2013, including
 18 suballocation to other state departments and agencies (49031303)
 19 (81010) ... 9,500,000 (re. \$757,000)
 20

21 Capital Projects Funds - Other
 22 State Park Infrastructure Fund
 23 State Park Infrastructure Account - 30351
 24 Preventive Maintenance Purpose
 25

26 By chapter 54, section 1, of the laws of 2023:
 27 For preventive maintenance at various parks and historic sites,
 28 including personal services and fringe benefits (49ZZ23PM) (39928)
 29 ... 5,200,000 (re. \$5,200,000)
 30

31 By chapter 54, section 1, of the laws of 2022:
 32 For preventive maintenance at various parks and historic sites,
 33 including personal services and fringe benefits (49ZZ22PM) (39928)
 34 ... 5,200,000 (re. \$1,275,000)
 35

36 By chapter 54, section 1, of the laws of 2021:
 37 For preventive maintenance at various parks and historic sites,
 38 including personal services and fringe benefits (49ZZ21PM) (39928)
 39 ... 5,200,000 (re. \$1,542,000)
 40

41 By chapter 54, section 1, of the laws of 2020:
 42 For preventive maintenance at various parks and historic sites,
 43 including personal services and fringe benefits (49ZZ20PM) (39928)
 44 ... 5,200,000 (re. \$1,401,000)
 45

46 NATURAL HERITAGE TRUST (CCP)
 47

48 Capital Projects Funds - Other
 49 Capital Projects Fund - 30000
 50 Program Improvement or Program Change Purpose
 51

52 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 53 section 1, of the laws of 1996:
 54 State aid for services and expenses for: Museum of Ceramic Art at
 55 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000)
 56

57 NEW YORK WORKS (CCP)
 58

59 Capital Projects Funds - Other
 60 State Park Infrastructure Fund
 61 State Park Infrastructure Account - 30351
 62 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2023:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) ... 202,500,000 (re. \$199,074,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2203) (39944) ... 202,500,000 (re. \$185,502,000)

For additional services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (49NY2203) (39944) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2103) (39944) ... 112,500,000 (re. \$21,207,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2003) (39944)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 112,500,000 (re. \$19,317,000)

2

3 By chapter 54, section 1, of the laws of 2019:

4

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1903) (39944)

11

112,500,000 (re. \$7,100,000)

12

13

14

15

16 By chapter 54, section 1, of the laws of 2018:

17

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944)

26

92,500,000 (re. \$5,061,000)

27

28

29 By chapter 54, section 1, of the laws of 2017:

30

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944)

39

122,500,000 (re. \$11,725,000)

40

41

42 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

43

44 Capital Projects Funds - Other

45

45 Outdoor Recreation Development Bond Fund

46

46 Outdoor Recreation Development Bond Fund Account - 30750

47

47 Bond Proceeds Purpose

48

49 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

50

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are

60

61

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 hereinafter referred to as "Outdoor Recreation Development and
 2 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 3 ment and Acquisition of Land for Historic Sites Disbursements"
 4 (01377210) (80918) (re. \$230,000)

5
6 PARKS - EQBA 86 (CCP)

7
8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 New Facilities Purpose

11
12 By chapter 54, section 1, of the laws of 1989:

13 For payment of the state share of the costs of historic preservation
 14 and municipal park projects in accordance with the provisions of
 15 title 9 of article 52 of the environmental conservation law, for
 16 projects, included in the following schedule, including costs inci-
 17 dental and appurtenant thereto, hereinafter referred to as "Historic
 18 Preservation and Municipal Park Disbursements."

19 The commissioner shall submit to the chairmen of the senate finance
 20 committee and the assembly ways and means committee a list of
 21 proposed grants and the amounts thereof not less than 14 days prior
 22 to approval of such grants.

23 Notwithstanding the provisions of any general or special law, the
 24 moneys hereby appropriated shall be available for historic preserva-
 25 tion and municipal park expenditures for approved historic preserva-
 26 tion and municipal park projects in accordance with section 52-0901
 27 of the environmental conservation law upon the issuance of a certifi-
 28 cate of approval of availability by the director of the division of
 29 the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 the office of parks, recreation and historic preservation, the
 33 chairman of the senate finance committee, and the chairman of the
 34 assembly ways and means committee the amounts disbursed from this
 35 appropriation for Historic Preservation and Municipal Park Disburse-
 36 ments for the month preceding such certification (49EQ8907) (39909)
 37 ... 30,000,000 (re. \$196,000)

38
39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 3, of the laws of 1989:

41 For payment of the state share of the costs of historic preservation,
 42 municipal park, and urban cultural park projects in accordance with
 43 the provisions of title 9 of article 52 of the environmental conser-
 44 vation law, for projects, included in the following schedule,
 45 including costs incidental and appurtenant thereto, hereinafter
 46 referred to as "Historic Preservation, Municipal Park and Urban
 47 Cultural Park Disbursements." The commissioner shall submit to the
 48 chairmen of the senate finance committee and the assembly ways and
 49 means committee a list of proposed grants and the amounts thereof
 50 not less than 14 days prior to approval of such grants.

51 Notwithstanding the provisions of any general or special law, the
 52 moneys hereby appropriated shall be available for historic preserva-
 53 tion, municipal park, and urban cultural park expenditures for
 54 approved historic preservation, municipal park, and urban cultural
 55 park projects in accordance with section 52-0901 of the environ-
 56 mental conservation law upon the issuance of a certificate of
 57 approval of availability by the director of the division of the
 58 budget.

59 The state comptroller, shall at the commencement of each month certify
 60 to the director of the division of the budget, the commissioner of
 61 the office of parks, recreation and historic preservation, the
 62 chairman of the senate finance committee, and the chairman of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 assembly ways and means committee the amounts disbursed from this
 2 appropriation for Historic Preservation, Municipal Park and Urban
 3 Cultural Park Disbursements for the month preceding such certifi-
 4 cation (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)
 5

6 By chapter 54, section 1, of the laws of 1987:

7 For payment of the state share of the costs of historic preservation,
 8 municipal parks and urban cultural park projects in accordance with
 9 the provisions of title nine of article fifty-two of the environ-
 10 mental conservation law, for projects, included in the following
 11 schedule, including costs incidental and appurtenant thereto, here-
 12 inafter referred to as "Historic Preservation, Municipal Park and
 13 Urban Cultural Parks Disbursements." The commissioner shall submit
 14 to the chairmen of the senate finance committee and the assembly
 15 ways and means committee a list of proposed grants and the amounts
 16 thereof not less than fourteen days prior to approval of such
 17 grants.

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for historic preserva-
 20 tion, municipal park and urban cultural park expenditures for
 21 approved historic preservation, municipal park and urban cultural
 22 park projects in accordance with section 52-0901 of the environ-
 23 mental conservation law upon the issuance of a certificate of
 24 approval of availability by the director of the division of the
 25 budget.

26 The state comptroller, shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for Historic Preserva-
 31 tion, Municipal Park and Urban Cultural Park Disbursements for the
 32 month preceding such certification (49EQ8707) (39909)
 33 30,000,000 (re. \$1,007,000)
 34

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|------------------|
| 1 | | |
| 2 | | |
| 3 | Capital Projects Funds - Other | 11,821,000 |
| 4 | | ----- |
| 5 | All Funds | 11,821,000 |
| 6 | | ===== |
| 7 | | |
| 8 | CANAL DEVELOPMENT PROGRAM (CCP) | 52,500,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Capital Projects Funds - Other | |
| 12 | New York State Canal System Development Fund | |
| 13 | Canal System Account - 30301 | |
| 14 | Canals and Waterways Purpose | |
| 15 | | |
| 16 | For the maintenance, construction, recon- | |
| 17 | struction, development or promotion of the | |
| 18 | New York State Canal System in accordance | |
| 19 | with the provisions of section 92-u of the | |
| 20 | state finance law including the payment of | |
| 21 | liabilities prior to April 1, 2024. | |
| 22 | (95012416)(46201) | 2,500,000 |
| 23 | | |
| 24 | Capital Projects Funds - Other | |
| 25 | Capital Projects Fund - 30000 | |
| 26 | Canals and Waterways Purpose | |
| 27 | | |
| 28 | For services, expenses, and indirect costs | |
| 29 | related to maintenance, repair, | |
| 30 | construction, reconstruction, development | |
| 31 | and preservation of the New York state | |
| 32 | canal system. These projects may include | |
| 33 | but are not limited to dam and lock | |
| 34 | repair, flood mitigation, infrastructure | |
| 35 | improvements, canal system resiliency and | |
| 36 | other projects which prioritize the | |
| 37 | health, safety, recreation, and welfare of | |
| 38 | the residents of New York State, and the | |
| 39 | overall canal system. Notwithstanding any | |
| 40 | inconsistent provision of law, all or a | |
| 41 | portion of the funds appropriated herein | |
| 42 | may be suballocated or transferred to any | |
| 43 | state department, agency, public | |
| 44 | authority, or public benefit corporation | |
| 45 | (95CC2416)..... | 50,000,000 |
| 46 | | |
| 47 | WATERSHED MODELING (CCP)..... | 1,500,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Capital Projects Funds - Other | |
| 51 | Capital Projects Fund - 30000 | |
| 52 | Environmental Protection or Improvements Purpose | |
| 53 | | |
| 54 | For services, expenses, and indirect costs | |
| 55 | related to watershed modeling for the | |
| 56 | Mohawk and Oswego River Basins. All or a | |
| 57 | portion of the funds appropriated hereby | |
| 58 | may be transferred to state operations. | |
| 59 | Notwithstanding any inconsistent provision | |
| 60 | of law, all or a portion of the funds | |
| 61 | appropriated herein may be suballocated or | |

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2024-25

1 transferred to any state department,
2 agency, public authority, or public
3 benefit corporation (95WM2406) 1,500,000
4

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 CANAL DEVELOPMENT PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 New York State Canal System Development Fund

5 Canal System Account - 30301

6 Canals and Waterways Purpose

7

8 By chapter 54, section 1, of the laws of 2023:

9 For the maintenance, construction, reconstruction, development or

10 promotion of the New York State Canal System in accordance with the

11 provisions of section 92-u of the state finance law including the

12 payment of liabilities prior to April 1, 2023. (95012316)(46201) ...

13 7,500,000 (re. \$2,713,000)

14

15 EMPIRE STATE TRAIL (CCP)

16

17 Capital Projects Funds - Other

18 Capital Projects Fund - 30000

19 Environment and Recreation Purpose

20

21 By chapter 54, section 1, of the laws of 2017:

22 For the costs and expenses, including personal services, nonpersonal

23 services, fringe benefits and indirect costs of projects related to

24 improvements, alterations, rehabilitation and completion of the

25 Empire State Trail network in the hudson river valley, champlain

26 valley and along the erie canal, including the payment of liabil-

27 ities incurred prior to April 1, 2017. All or a portion of the funds

28 appropriated herein may be suballocated or transferred to any

29 department, agency or public authority (95ET17ER) (81112)

30 77,000,000 (re. \$9,108,000)

31

PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|--------------------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 0 2,489,000 |
| 8 | ----- | ----- |
| 9 | All Funds | 0 2,489,000 |
| 10 | ===== | ===== |

11
 12 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 New Facilities Purpose

17
 18 By chapter 54, section 1, of the laws of 2022:
 19 For system modernizations for the Public Employment Relations Board
 20 regarding electronic mail and registration systems for faster proc-
 21 essing of applications for assistance and faster correspondence
 22 between the agency and applicants (31012208) (48001)
 23 2,500,000 (re. \$2,489,000)
 24

DEPARTMENT OF STATE

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|------------------|
| 6 | | |
| 7 | Capital Projects Funds - Other | 212,000,000 |
| 8 | | 833,142,000 |
| 9 | All Funds | 212,000,000 |
| | | 833,142,000 |

12 DOWNTOWN REVITALIZATION (CCP) 200,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Economic Development Purpose

19 For services and expenses, loans, grants,
20 and costs associated with program adminis-
21 tration, including the payment of liabil-
22 ities incurred prior to April 1, 2024. All
23 or a portion of the funds appropriated
24 hereby may be suballocated or transferred
25 to any department, agency, or public
26 authority, according to the following:

27 For payments related to a downtown revitali-
28 zation program designed and executed by
29 the department of state and the division
30 of housing and community renewal for
31 transformative housing, economic develop-
32 ment, transportation, and community
33 projects, including those designed to
34 increase the property tax base.

35 The receipt of funding from this
36 appropriation to a municipality may be
37 conditioned upon a certification by the
38 Division of Housing and Community Renewal
39 that such municipality is a pro-housing
40 community.

41 An amount up to \$100,000,000 is hereby
42 appropriated for services and expenses
43 related to the economic development,
44 transportation, and community projects
45 administered through the NY Forward
46 program designed and executed by the
47 department of state (19CP2409) (51275) 200,000,000

49 MAINTENANCE AND REPAIR (CCP) 2,000,000

52 Capital Projects Funds - Other
53 Capital Projects Fund - 30000
54 Preservation of Facilities Purpose

56 For payments to provide for the regulation
57 of cemetery corporations and maintenance
58 of abandoned cemetery property and the
59 repair of vandalized gravesites under
60 paragraph (h) of section 1507 of the not-
61 for-profit corporation law (19CR2403)
62 (51272) 2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS 2024-25

1 NYS COMMISSION ON AFRICAN AMERICAN HISTORY 10,000,000
2 -----
3
4 Capital Projects Fund - Other
5 Capital Projects Fund - 30000
6 Commission on African American History
7
8 For services and expenses, loans, grants,
9 including program administration costs,
10 for the New York State Commission on
11 African American History, including the
12 payment of liabilities incurred prior to
13 April 1, 2024. All or a portion of the
14 funds appropriated hereby may be
15 suballocated or transferred to any
16 department, agency, or public authority.
17 (19AA2403) 10,000,000
18

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 DOWNTOWN REVITALIZATION (CCP)

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Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 54, section 1, of the laws of 2023:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.

An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2309) (51275)
... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.

An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2209) (51275)
... 200,000,000 (re. \$199,946,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19CP2109) (51275)

100,000,000 (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development,

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 transportation, and community projects, including those designed to
 2 increase the property tax base (19002009) (51275)
 3 100,000,000 (re. 94,313,000)
 4

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses, loans, grants, and costs associated with
 7 program administration, including the payment of liabilities
 8 incurred prior to April 1, 2019. All or a portion of the funds
 9 appropriated hereby may be suballocated or transferred to any
 10 department, agency, or public authority, according to the following:
 11 For payments related to a downtown revitalization program designed and
 12 executed by the department of state and the division of housing and
 13 community renewal for transformative housing, economic development,
 14 transportation, and community projects, including those designed to
 15 increase the property tax base (19001909) (51275)
 16 100,000,000 (re. \$83,101,000)
 17

18 By chapter 54, section 1, of the laws of 2018:

19 For services and expenses, loans, grants, and costs associated with
 20 program administration, including the payment of liabilities
 21 incurred prior to April 1, 2018. All or a portion of the funds
 22 appropriated hereby may be suballocated or transferred to any
 23 department, agency, or public authority, according to the following:
 24 For payments related to a downtown revitalization program designed and
 25 executed by the department of state and the division of housing and
 26 community renewal for transformative housing, economic development,
 27 transportation, and community projects, including those designed to
 28 increase the property tax base (19001809) (51275)
 29 100,000,000 (re. \$80,483,000)
 30

31 Capital Projects Funds - Other
 32 Dedicated Infrastructure Investment Fund
 33 Infrastructure Investment Account - 33050
 34 Economic Development Purpose
 35

36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 37 section 1, of the laws of 2020:

38 For services and expenses, loans, grants, and costs associated with
 39 program administration, of projects and purposes authorized by
 40 section 93-b of the state finance law to receive funding from the
 41 dedicated infrastructure investment fund - infrastructure investment
 42 account, including the payment of liabilities incurred prior to
 43 April 1, 2017. All or a portion of the funds appropriated hereby may
 44 be suballocated or transferred to any department, agency, or public
 45 authority, according to the following:
 46 For payments related to a downtown revitalization program designed and
 47 executed by the department of state and the division of housing and
 48 community renewal for transformative housing, economic development,
 49 transportation, and community projects, including those designed to
 50 increase the property tax base (19011709) (51275)
 51 98,562,566 (re. \$70,782,000)
 52

53 MAINTENANCE AND REPAIR (CCP)

54
 55 Capital Projects Funds - Other
 56 Capital Projects Fund - 30000
 57 Preservation of Facilities Purpose
 58

59 By chapter 54, section 1, of the laws of 2023:

60 For payments to provide for the regulation of cemetery corporations
 61 and maintenance of abandoned cemetery property and the repair of
 62 vandalized gravesites under paragraph (h) of section 1507 of the

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 not- for-profit corporation law (19CR2303) (51272)
2 2,000,000 (re. \$2,000,000)
3

4 By chapter 54, section 1, of the laws of 2022:
5 For payments to provide for the regulation of cemetery corporations
6 and maintenance of abandoned cemetery property and the repair of
7 vandalized gravesites under paragraph (h) of section 1507 of the
8 not-for-profit corporation law (19CR2203) (51272)
9 2,000,000 (re. \$2,000,000)
10

11 By chapter 54, section 1, of the laws of 2021:
12 For payments to provide for the regulation of cemetery corporations
13 and maintenance of abandoned cemetery property and the repair of
14 vandalized gravesites under paragraph (h) of section 1507 of the
15 not-for-profit corporation law (19CR2103) (51272)
16 2,000,000 (re. \$187,000)
17

18 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 19
- 20 Capital Projects Funds - Other
- 21 Hazardous Waste Remedial Fund
- 22 Hazardous Waste Oversight and Assistance Account - 31505
- 23 Hazardous Waste Purpose
- 24

25 By chapter 54, section 1, of the laws of 2013:
26 For the following purposes: non-bondable services and expenses associ-
27 ated with the brownfield cleanup and hazardous waste remediation
28 projects; grants authorized pursuant to section 970-r of the general
29 municipal law; and, suballocation to other state departments and
30 agencies; and for other brownfield site cleanup hazardous waste
31 purposes (191313F7) (81096) ... 10,000,000 (re. \$330,000)
32

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|-------------------------------------|------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Fund - Other | 144,912,000 |
| 8 | | 299,212,000 |
| 9 | | ----- |
| 10 | All Funds | 144,912,000 |
| 11 | | 299,212,000 |
| 12 | | ===== |
| 13 | | ===== |

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Maintenance and Operations Purpose

18
19 For the maintenance and operation of various
20 facilities and systems including personal
21 services, fringe benefits and indirect
22 costs. Notwithstanding any other law to
23 the contrary, all or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency, or public authority (06FM24MO)
27 (81107) 10,030,000

28
29 LAW ENFORCEMENT (CCP) 60,000,000
30 -----

31
32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Equitable Sharing-DSP - Justice Account - 32220
35 Program Improvement or Program Change Purpose

36
37 For moneys to the division of state police
38 for the justice department federal equita-
39 ble sharing agreement to be used for law
40 enforcement purposes distributed pursuant
41 to a plan prepared by superintendent of
42 the division of state police and approved
43 by the director of the budget.
44 Notwithstanding any provision of law to the
45 contrary, upon approval of the director of
46 the budget, the funding appropriated here-
47 in may be suballocated, interchanged, or
48 transferred and may be used for the
49 payment of prior year liabilities
50 (06JU2408) (50109) 30,000,000

51
52 Capital Projects Funds - Other
53 Miscellaneous Capital Projects Fund
54 Equitable Sharing-DSP - Treasury Account - 32221
55 Program Improvement or Program Change Purpose

56
57 For moneys to the division of state police
58 for the treasury department federal equi-
59 table sharing agreement to be used for law
60 enforcement purposes distributed pursuant
61 to a plan prepared by superintendent of
62 the division of state police and approved

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2024-25

1 by the director of the budget.
2 Notwithstanding any provision of law to the
3 contrary, upon approval of the director of
4 the budget, the funding appropriated here-
5 in may be suballocated, interchanged, or
6 transferred and may be used for the
7 payment of prior year liabilities
8 (06TR2408) (50111) 30,000,000
9
10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 62,882,000
11 -----
12
13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Health and Safety Purpose
16
17 Alterations and improvements for health and
18 safety including liabilities incurred
19 prior to April 1, 2024 (06HS2401) (81028) 2,000,000
20
21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Preservation of Facilities Purpose
24
25 Alterations and improvements for the preser-
26 vation of facilities and the replacement,
27 maintenance and repair of equipment and
28 equipment parts including liabilities
29 incurred prior to April 1, 2024 (06PF2403)
30 (81010) 60,882,000
31
32 NEW FACILITIES (CCP) 12,000,000
33 -----
34
35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 New Facilities Purpose
38
39 For services and expenses associated with
40 the design, construction and outfitting of
41 new stations and zone headquarters,
42 including, but not limited to the costs of
43 property acquisition, studies, appraisals,
44 surveys, preparations of plans, design,
45 construction, equipment and furnishings,
46 including liabilities incurred prior to
47 April 1, 2024 (06NF2407) (81009) 12,000,000
48

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Maintenance and Operations Purpose
6

7 By chapter 54, section 1, of the laws of 2023:
8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of
11 the funds appropriated herein may be suballocated or transferred to
12 any department, agency, or public authority (06FM23MO) (81107)
13 9,982,000 (re. \$6,576,000)
14

15 IT INITIATIVE PROGRAM (CCP)

16
17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Program Improvement or Program Change Purpose
20

21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
22 section 1, of the laws of 2017:
23 For services and expenses related to the development of a records
24 management system. Funds appropriated herein may be suballocated to
25 the office of information technology services to achieve this
26 purpose. The division of criminal justice services, after consulta-
27 tion with the division of state police and the office of information
28 technology, shall submit a plan to the legislative leaders setting
29 forth the plan to develop such a records management system and
30 assessing any privacy and security implications, and no expenditures
31 may be made from this appropriation until the plan has been approved
32 by the legislative leaders (06SC1408) (51919)
33 10,000,000 (re. \$10,000,000)
34

35 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

36
37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Health and Safety Purpose
40

41 By chapter 54, section 1, of the laws of 2023:
42 Alterations and improvements for health and safety including
43 liabilities incurred prior to April 1, 2023 (06HS2301) (81028)
44 2,000,000 (re. \$2,000,000)
45

46 By chapter 54, section 1, of the laws of 2022:
47 Alterations and improvements for health and safety including liabil-
48 ities incurred prior to April 1, 2022 (06HS2201) (81028)
49 2,000,000 (re. \$1,186,000)
50

51 By chapter 54, section 1, of the laws of 2021:
52 Alterations and improvements for health and safety including liabil-
53 ities incurred prior to April 1, 2021 (06HS2101) (81028)
54 2,000,000 (re. \$956,000)
55

56 By chapter 54, section 1, of the laws of 2020:
57 Alterations and improvements for health and safety including liabil-
58 ities incurred prior to April 1, 2020 (06HS2001) (81028)
59 2,000,000 (re. \$1,455,000)
60

61 By chapter 54, section 1, of the laws of 2019:
62 Alterations and improvements for health and safety including liabil-

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ities incurred prior to April 1, 2019 (06HS1901) (81028)
 2 2,000,000 (re. \$1,896,000)
 3
 4 By chapter 54, section 1, of the laws of 2018:
 5 Alterations and improvements for health and safety including liabil-
 6 ities incurred prior to April 1, 2018 (06HS1801) (81028)
 7 2,000,000 (re. \$1,691,000)
 8
 9 By chapter 54, section 1, of the laws of 2017:
 10 Alterations and improvements for health and safety including liabil-
 11 ities incurred prior to April 1, 2017 (06HS1701) (81028)
 12 2,000,000 (re. \$1,149,000)
 13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Preservation of Facilities Purpose
 17
 18 By chapter 54, section 1, of the laws of 2023:
 19 Alterations and improvements for the preservation of facilities and
 20 the replacement, maintenance and repair of equipment and equipment
 21 parts including liabilities incurred prior to April 1, 2023
 22 (06PF2303) (81010) ... 53,482,000 (re. \$49,046,000)
 23
 24 By chapter 54, section 1, of the laws of 2022:
 25 Alterations and improvements for the preservation of facilities and
 26 the replacement, maintenance and repair of equipment and equipment
 27 parts including liabilities incurred prior to April 1, 2022
 28 (06PF2203) (81010) ... 46,635,000 (re. \$21,477,000)
 29
 30 By chapter 54, section 1, of the laws of 2021:
 31 Alterations and improvements for the preservation of facilities and
 32 the replacement, maintenance and repair of equipment and equipment
 33 parts including liabilities incurred prior to April 1, 2021
 34 (06PF2103) (81010) ... 45,500,000 (re. \$16,157,000)
 35
 36 By chapter 54, section 1, of the laws of 2020:
 37 Alterations and improvements for the preservation of facilities and
 38 the replacement, maintenance and repair of equipment and equipment
 39 parts including liabilities incurred prior to April 1, 2020
 40 (06PF2003) (81010) ... 45,500,000 (re. \$18,308,000)
 41
 42 By chapter 54, section 1, of the laws of 2019:
 43 Alterations and improvements for the preservation of facilities and
 44 the replacement, maintenance and repair of equipment and equipment
 45 parts including liabilities incurred prior to April 1, 2019
 46 (06PF1903) (81010) ... 45,500,000 (re. \$14,787,000)
 47
 48 By chapter 54, section 1, of the laws of 2018:
 49 Alterations and improvements for the preservation of facilities and
 50 the replacement, maintenance and repair of equipment and equipment
 51 parts including liabilities incurred prior to April 1, 2018
 52 (06PF1803) (81010) ... 40,500,000 (re. \$5,738,000)
 53
 54 By chapter 54, section 1, of the laws of 2017:
 55 Alterations and improvements for the preservation of facilities and
 56 the replacement, maintenance and repair of equipment and equipment
 57 parts including liabilities incurred prior to April 1, 2017
 58 (06PF1703) (81010) ... 35,500,000 (re. \$1,370,000)
 59
 60 Capital Projects Funds - Other
 61 Capital Projects Fund - 30000
 62 Program Improvements Purpose

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2022:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2022 (06EV2208) (50121) ... 6,000,000 (re. \$5,075,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) ... 6,000,000 (re. \$1,564,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2020 (06EV2008) (50121) ... 6,000,000 (re. \$3,763,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2019 (06EV1908) (50121) ... 6,000,000 (re. \$3,620,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) (50121) ... 6,000,000 (re. \$3,435,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) ... 6,000,000 (re. \$961,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) ... 6,000,000 (re. \$419,000)

NEW FACILITIES (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2023:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06NF2307) (81009) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2022 (06NF2207) (81009) ... 6,000,000 (re. 6,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) ... 6,000,000 (re. \$1,699,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) (81009) ... 6,000,000 (re. \$887,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
State Police Forensic Laboratory

By chapter 54, section 1, of the laws of 2023:
For services and expenses associated with the design, construction, reconstruction and outfitting of forensic laboratory facilities, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06SL2307) (50153) 100,000,000 (re. \$99,997,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS | |
|----|--------------------------------------|------------------|---------------|
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | Capital Projects Funds - Other | 1,201,586,000 | 5,663,946,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 1,201,586,000 | 5,663,946,000 |
| 10 | | ===== | ===== |

11
12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 209,588,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Maintenance and Operations Purpose

18
19 For the maintenance and operation of various
20 facilities and systems including personal
21 services, fringe benefits and indirect
22 costs. Notwithstanding any other law to
23 the contrary, all or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency, or public authority (28FM24MO)
27 (81107) 209,588,000

28
29 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 650,000,000
30 -----

31
32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preservation of Facilities Purpose

35
36 For services and expenses related to alter-
37 ations and improvements to existing facil-
38 ities for capital maintenance, including
39 but not limited to capital design,
40 construction, reconstruction, rehabili-
41 tation, in-kind replacement of accessory
42 and support structures as well as equip-
43 ment; for in-kind replacement of buildings
44 and facilities upon demonstration, through
45 multi-factor benefit-cost analysis of
46 capital costs and life-cycle operating
47 costs comparing existing facility, reno-
48 vated facility, and new construction, that
49 replacement is more cost-effective and
50 energy-efficient than full renovation and
51 does not exceed existing square footage
52 except incidentally where necessary to
53 provide accessibility, mechanical effi-
54 ciency, or required accessory and minor
55 support structures; for health and safety,
56 preservation of facilities, program
57 improvement or program change, environ-
58 mental protection, energy conservation,
59 accreditation, facilities for the phys-
60 ically disabled, preventative maintenance
61 and related projects, including costs

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2024-25

1 incurred prior to April 1, 2024 and
 2 subject to a plan developed and submitted
 3 annually by the state university of New
 4 York and approved by the director of the
 5 budget, and which may include, but not be
 6 limited to, projects in the following
 7 schedule (28F12403) (45913) 550,000,000

8
 9 Project Schedule

| 10 PROJECT | 11 AMOUNT |
|---|------------------------|
| ----- | |
| | (thousands of dollars) |
| 12 Albany | |
| 13 Campus-wide maintenance projects | 9,922 |
| 14 Alfred Ceramics | |
| 15 Campus-wide maintenance projects | 769 |
| 16 Alfred State | |
| 17 Campus-wide maintenance projects | 2,100 |
| 18 Binghamton | |
| 19 Campus-wide maintenance projects | 11,066 |
| 20 Brockport | |
| 21 Campus-wide maintenance projects | 4,644 |
| 22 Brooklyn Health Science Center (HSC) | |
| 23 Campus-wide maintenance projects | 3,214 |
| 24 Buffalo College | |
| 25 Campus-wide maintenance projects | 5,262 |
| 26 Buffalo University | |
| 27 Campus-wide maintenance projects | 20,351 |
| 28 Canton | |
| 29 Campus-wide maintenance projects | 1,705 |
| 30 Cobleskill | |
| 31 Campus-wide maintenance projects | 1,795 |
| 32 Cornell | |
| 33 Campus-wide maintenance projects | 9,184 |
| 34 Cortland | |
| 35 Campus-wide maintenance projects | 4,584 |
| 36 Delhi | |
| 37 Campus-wide maintenance projects | 1,765 |
| 38 Empire State | |
| 39 Campus-wide maintenance projects | 402 |
| 40 Environmental Science and Forestry | |
| 41 Campus-wide maintenance projects | 2,197 |
| 42 Farmingdale | |
| 43 Campus-wide maintenance projects | 5,414 |
| 44 Fredonia | |
| 45 Campus-wide maintenance projects | 3,099 |
| 46 Geneseo | |
| 47 Campus-wide maintenance projects | 3,073 |
| 48 Maritime | |
| 49 Campus-wide maintenance projects | 1,694 |
| 50 Morrisville | |
| 51 Campus-wide maintenance projects | 2,003 |
| 52 New Paltz | |
| 53 Campus-wide maintenance projects | 4,553 |
| 54 Old Westbury | |
| 55 Campus-wide maintenance projects | 2,950 |
| 56 Oneonta | |
| 57 Campus-wide maintenance projects | 3,732 |
| 58 Optometry | |
| 59 Campus-wide maintenance projects | 887 |
| 60 Oswego | |
| 61 | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2024-25

| | | |
|----|--|-------------|
| 1 | Campus-wide maintenance projects | 5,233 |
| 2 | Plattsburgh | |
| 3 | Campus-wide maintenance projects | 3,555 |
| 4 | Potsdam | |
| 5 | Campus-wide maintenance projects | 3,292 |
| 6 | Purchase | |
| 7 | Campus-wide maintenance projects | 5,187 |
| 8 | State Univ Plaza | |
| 9 | Campus-wide maintenance projects | 1,420 |
| 10 | Stony Brook, incl Health Science Center | |
| 11 | (HSC) and Long Island State Veterans Home: | |
| 12 | Campus-wide maintenance projects | 24,523 |
| 13 | Syracuse Health Science Center (HSC) | |
| 14 | Campus-wide maintenance projects | 2,721 |
| 15 | SUNY Polytechnic | |
| 16 | Campus-wide maintenance projects | 1,104 |
| 17 | University-wide Alterations and Improvements | |
| 18 | Maintenance undistributed | |
| 19 | For priority capital maintenance or | |
| 20 | capital improvement projects to support | |
| 21 | the preservation of facilities | 396,600 |
| 22 | | ----- |
| 23 | Total | 550,000 |
| 24 | | ----- |
| 25 | | |
| 26 | Capital Projects Funds - Other | |
| 27 | Capital Projects Fund - 30000 | |
| 28 | Program Improvement/Change Purpose | |
| 29 | | |
| 30 | For services and expenses related to alter- | |
| 31 | ations and improvements to various facili- | |
| 32 | ties including but not limited to capital | |
| 33 | design, construction, reconstruction, | |
| 34 | rehabilitation, and equipment; for health | |
| 35 | and safety, preservation of facilities, | |
| 36 | program improvement or program change, | |
| 37 | environmental protection, energy conserva- | |
| 38 | tion, accreditation, facilities for the | |
| 39 | physically disabled, preventative mainte- | |
| 40 | nance and related projects, acquisition | |
| 41 | and implementation of equipment, software, | |
| 42 | hardware and services in consultation with | |
| 43 | the office of information technology | |
| 44 | services, including costs incurred prior | |
| 45 | to April 1, 2024 and subject to a plan | |
| 46 | developed and submitted annually by the | |
| 47 | state university of New York and approved | |
| 48 | by the director of the budget. Funds | |
| 49 | appropriated herein may be suballocated to | |
| 50 | the state university of New York following | |
| 51 | approval by the chancellor of the state | |
| 52 | university of New York and the director of | |
| 53 | the budget (28F22408) (45939) | 100,000,000 |
| 54 | | ----- |
| 55 | | |
| 56 | PROJECT ADMINISTRATION (CCP) | 28,785,000 |
| 57 | | ----- |
| 58 | | |
| 59 | Capital Projects Funds - Other | |
| 60 | Capital Projects Fund - 30000 | |
| 61 | Administration Purpose | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2024-25

1
2 For payment to the state university
3 construction fund, for services and
4 expenses of the state university
5 construction fund including payments for
6 personal service, fringe benefits charges,
7 supplies and materials, contractual
8 services, equipment, travel expenses,
9 indirect costs and liabilities incurred
10 prior to April 1, 2024 (28SF2450) (45904) 28,785,000
11
12 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 100,000,000
13 -----
14
15 Capital Projects Funds - Other
16 State University Capital Projects Fund - 32400
17 Preservation of Facilities Purpose
18
19 Alterations and improvements for projects
20 university-wide including, services and
21 expenses, and new facilities, which may
22 include revenue transfers from various
23 external revenue sources and the payment
24 of liabilities prior to April 1, 2024
25 (28C12403) 100,000,000
26
27 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000
28 -----
29
30 Capital Projects Funds - Other
31 SUNY Residence Halls Rehabilitation and Repair Fund
32 SUNY Residence Halls Rehabilitation and Repair Account -
33 30100
34 Preservation of Facilities Purpose
35
36 Alterations and improvements for residence
37 hall rehabilitation projects and for resi-
38 dence hall renovations including services
39 and expenses, to be financed by a transfer
40 from the debt service fund state universi-
41 ty dormitory income fund or other external
42 revenue sources subject to a plan devel-
43 oped by the state university and approved
44 by the director of the budget. Notwith-
45 standing any other law to the contrary,
46 all or a portion of the amounts hereby
47 appropriated may be transferred or subal-
48 located to the dormitory authority and/or
49 the state university of New York for such
50 purpose (28D32403) (45926) 75,000,000
51

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 138,213,000
6 -----

7
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement or Program Change Purpose

11
12 For services and expenses for the state
13 share of financial assistance to community
14 colleges for alterations and improvements
15 to various facilities, including service
16 contracts, memoranda of understanding,
17 capital design, construction, acquisition,
18 reconstruction, rehabilitation, equipment
19 and personal service costs; for health and
20 safety, preservation of facilities, tech-
21 nology upgrades, new facilities, program
22 improvements or program changes, environ-
23 mental protection, energy conservation,
24 accreditation, facilities for the phys-
25 ically disabled, and related projects,
26 including costs incurred prior to April 1,
27 2024, subject to a plan submitted by the
28 state university and approved by the
29 director of the budget. Notwithstanding
30 any other law to the contrary, all or a
31 portion of the amounts hereby appropriated
32 may be suballocated or transferred to the
33 state university construction fund or the
34 dormitory authority of the state of New
35 York for such purposes (28CC2408) (45931) .. 138,213,000
36

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose
6
7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
8 section 3, of the laws of 2016:
9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisition
14 of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1) (45914)
19 947,326,000 (re. \$3,077,000)
20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; including not more than \$8,467,000 for design, construction
29 and development of a health and wellness center at Alfred Ceramics,
30 provided, however that any previous allocation from this appropri-
31 ation for the center for ceramic education at Alfred Ceramics shall
32 be deemed repealed and the payment of liabilities incurred prior to
33 April 1, 1998 (28F698C1) (45915)
34 187,038,000 (re. \$2,020,000)
35 Advance for systemwide component projects including services and
36 expenses for alterations and improvements to various facilities,
37 capital design including the cost of services provided by private
38 firms, including but not limited to the preparation of designs,
39 plans, specifications and estimates; underground utilities; acquisi-
40 tion of property and operation of parking facilities; construction,
41 reconstruction and rehabilitation; construction management and
42 supervision; appraisals, surveys, testing and environmental impact
43 statements; equipment costs; and the payment of liabilities incurred
44 prior to April 1, 1998 (28F498C1) (45918)
45 73,125,000 (re. \$244,000)
46 Advance for campus improvement/quality of life component projects
47 including services and expenses for alterations and improvements to
48 various facilities, capital design including the cost of services
49 provided by private firms, including but not limited to the prepara-
50 tion of designs, plans, specifications and estimates; underground
51 utilities; acquisition of property; construction, reconstruction and
52 rehabilitation; construction management and supervision; appraisals,
53 surveys, testing and environmental impact statements; equipment
54 costs for state university educational facility projects; and the
55 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
56 (45919) 45,120,000 (re. \$456,000)
57 Advance for the hospital facility program including services and
58 expenses for alterations and improvements to various facilities,
59 capital design including the cost of services provided by private
60 firms, including but not limited to the preparation of designs,
61 plans, specifications and estimates; underground utilities; acquisi-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion of property and operation of parking facilities; construction,
2 reconstruction and rehabilitation; construction management and
3 supervision; appraisals, surveys, testing and environmental impact
4 statements; equipment costs; and the payment of liabilities incurred
5 prior to April 1, 1998 (28F198C1) (45920)
6 75,000,000 (re. \$454,000)

7
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Preservation of Facilities Purpose

11
12 By chapter 54, section 1, of the laws of 2023:

13 For services and expenses related to alterations and improvements to
14 existing facilities for capital maintenance, including but not
15 limited to capital design, construction, reconstruction,
16 rehabilitation, in-kind replacement of accessory and support
17 structures as well as equipment; for in-kind replacement of
18 buildings and facilities upon demonstration, through multi-factor
19 benefit-cost analysis of capital costs and life-cycle operating
20 costs comparing existing facility, renovated facility, and new
21 construction, that replacement is more cost-effective and energy-
22 efficient than full renovation and does not exceed existing square
23 footage except incidentally where necessary to provide
24 accessibility, mechanical efficiency, or required accessory and
25 minor support structures; for health and safety, preservation of
26 facilities, program improvement or program change, environ- mental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventative maintenance and related projects,
29 including costs incurred prior to April 1, 2023 and subject to a
30 plan developed and submitted annually by the state university of New
31 York and approved by the director of the budget, and which may
32 include, but not be limited to, projects in the following schedule
33 (28F12303) (45913) ... 650,000,000 (re. \$646,527,000)

34
35 Project Schedule

| 36 PROJECT | 37 AMOUNT |
|---|-----------|
| 38 ----- | |
| 39 (thousands of dollars) | |
| 40 Albany | |
| 41 Campus-wide maintenance projects | 11,661 |
| 42 Alfred Ceramics | |
| 43 Campus-wide maintenance projects | 915 |
| 44 Alfred State | |
| 45 Campus-wide maintenance projects | 2,474 |
| 46 Binghamton | |
| 47 Campus-wide maintenance projects | 12,829 |
| 48 Brockport | |
| 49 Campus-wide maintenance projects | 5,591 |
| 50 Brooklyn Health Science Center (HSC) | |
| 51 Campus-wide maintenance projects | 3,947 |
| 52 Buffalo College | |
| 53 Campus-wide maintenance projects | 6,403 |
| 54 Buffalo University | |
| 55 Campus-wide maintenance projects | 23,721 |
| 56 Canton | |
| 57 Campus-wide maintenance projects | 2,026 |
| 58 Cobleskill | |
| 59 Campus-wide maintenance projects | 2,129 |
| 60 Cornell | |
| 61 Campus-wide maintenance projects | 10,332 |
| Cortland | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 5,369 |
| 2 | Delhi | |
| 3 | Campus-wide maintenance projects | 2,071 |
| 4 | Empire State | |
| 5 | Campus-wide maintenance projects | 461 |
| 6 | Environmental Science and Forestry | |
| 7 | Campus-wide maintenance projects | 2,585 |
| 8 | Farmingdale | |
| 9 | Campus-wide maintenance projects | 6,409 |
| 10 | Fredonia | |
| 11 | Campus-wide maintenance projects | 3,729 |
| 12 | Geneseo | |
| 13 | Campus-wide maintenance projects | 3,732 |
| 14 | Maritime | |
| 15 | Campus-wide maintenance projects | 2,056 |
| 16 | Morrisville | |
| 17 | Campus-wide maintenance projects | 2,395 |
| 18 | New Paltz | |
| 19 | Campus-wide maintenance projects | 5,376 |
| 20 | Old Westbury | |
| 21 | Campus-wide maintenance projects | 3,287 |
| 22 | Oneonta | |
| 23 | Campus-wide maintenance projects | 4,496 |
| 24 | Optometry | |
| 25 | Campus-wide maintenance projects | 1,060 |
| 26 | Oswego | |
| 27 | Campus-wide maintenance projects | 6,177 |
| 28 | Plattsburgh | |
| 29 | Campus-wide maintenance projects | 4,256 |
| 30 | Potsdam | |
| 31 | Campus-wide maintenance projects | 3,948 |
| 32 | Purchase | |
| 33 | Campus-wide maintenance projects | 6,266 |
| 34 | State Univ Plaza | |
| 35 | Campus-wide maintenance projects | 1,685 |
| 36 | Stony Brook, incl Health Science Center | |
| 37 | (HSC) and Long Island State Veterans Home: | |
| 38 | Campus-wide maintenance projects | 29,359 |
| 39 | Syracuse Health Science Center (HSC) | |
| 40 | Campus-wide maintenance projects | 3,270 |
| 41 | SUNY Polytechnic | |
| 42 | Campus-wide maintenance projects | 1,285 |
| 43 | University-wide Alterations and Improvements | |
| 44 | Maintenance undistributed | |
| 45 | For priority capital maintenance or | |
| 46 | capital improvement projects to support | |
| 47 | the preservation of facilities | 468,700 |
| 48 | | ----- |
| 49 | Total | 650,000 |
| 50 | | ----- |

51
 52 By chapter 54, section 1, of the laws of 2022:
 53 For services and expenses related to alterations and improvements to
 54 existing facilities for capital maintenance, including but not
 55 limited to capital design, construction, reconstruction, rehabili-
 56 tation, in-kind replacement of accessory and support structures as
 57 well as equipment; for health and safety, preservation of facili-
 58 ties, program improvement or program change, environmental
 59 protection, energy conservation, accreditation, facilities for the
 60 physically disabled, preventative maintenance and related projects,
 61 including costs incurred prior to April 1, 2022 and subject to a

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 plan developed and submitted annually by the state university of New
 2 York and approved by the director of the budget, and which may
 3 include, but not be limited to, projects in the following schedule
 4 (28F12203) (45913) ... 550,000,000 (re. \$487,688,000)

| Project Schedule | | AMOUNT |
|---|------------------------|--------|
| PROJECT | | |
| ----- | | |
| | (thousands of dollars) | |
| 10 Albany | | |
| 11 Campus-wide maintenance projects | ..... | 9,849 |
| 12 Alfred Ceramics | | |
| 13 Campus-wide maintenance projects | ..... | 776 |
| 14 Alfred State | | |
| 15 Campus-wide maintenance projects | ..... | 2,113 |
| 16 Binghamton | | |
| 17 Campus-wide maintenance projects | ..... | 10,559 |
| 18 Brockport | | |
| 19 Campus-wide maintenance projects | ..... | 4,820 |
| 20 Brooklyn Health Science Center (HSC) | | |
| 21 Campus-wide maintenance projects | ..... | 3,370 |
| 22 Buffalo College | | |
| 23 Campus-wide maintenance projects | ..... | 5,649 |
| 24 Buffalo University | | |
| 25 Campus-wide maintenance projects | ..... | 19,437 |
| 26 Canton | | |
| 27 Campus-wide maintenance projects | ..... | 1,740 |
| 28 Cobleskill | | |
| 29 Campus-wide maintenance projects | ..... | 1,813 |
| 30 Cornell | | |
| 31 Campus-wide maintenance projects | ..... | 8,850 |
| 32 Cortland | | |
| 33 Campus-wide maintenance projects | ..... | 4,529 |
| 34 Delhi | | |
| 35 Campus-wide maintenance projects | ..... | 1,801 |
| 36 Empire State | | |
| 37 Campus-wide maintenance projects | ..... | 369 |
| 38 Environmental Science and Forestry | | |
| 39 Campus-wide maintenance projects | ..... | 2,200 |
| 40 Farmingdale | | |
| 41 Campus-wide maintenance projects | ..... | 5,494 |
| 42 Fredonia | | |
| 43 Campus-wide maintenance projects | ..... | 3,182 |
| 44 Geneseo | | |
| 45 Campus-wide maintenance projects | ..... | 3,204 |
| 46 Maritime | | |
| 47 Campus-wide maintenance projects | ..... | 1,796 |
| 48 Morrisville | | |
| 49 Campus-wide maintenance projects | ..... | 2,076 |
| 50 New Paltz | | |
| 51 Campus-wide maintenance projects | ..... | 4,584 |
| 52 Old Westbury | | |
| 53 Campus-wide maintenance projects | ..... | 2,929 |
| 54 Oneonta | | |
| 55 Campus-wide maintenance projects | ..... | 3,929 |
| 56 Optometry | | |
| 57 Campus-wide maintenance projects | ..... | 900 |
| 58 Oswego | | |
| 59 Campus-wide maintenance projects | ..... | 5,271 |
| 60 Plattsburgh | | |
| 61 Campus-wide maintenance projects | | 3,645 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Potsdam | |
| 2 | Campus-wide maintenance projects | 3,386 |
| 3 | Purchase | |
| 4 | Campus-wide maintenance projects | 5,343 |
| 5 | State Univ Plaza | |
| 6 | Campus-wide maintenance projects | 1,430 |
| 7 | Stony Brook, incl Health Science Center | |
| 8 | (HSC) and Long Island State Veterans Home: | |
| 9 | Campus-wide maintenance projects | 24,649 |
| 10 | Syracuse Health Science Center (HSC) | |
| 11 | Campus-wide maintenance projects | 2,616 |
| 12 | SUNY Polytechnic | |
| 13 | Campus-wide maintenance projects | 1,091 |
| 14 | University-wide Alterations and Improvements | |
| 15 | Maintenance undistributed | |
| 16 | For priority capital maintenance or | |
| 17 | capital improvement projects to support | |
| 18 | the preservation of facilities | 396,600 |
| 19 | | ----- |
| 20 | Total | 550,000 |
| 21 | | ----- |

22
23 For services and expenses related to alterations and improvements to
24 facilities and capital maintenance for educational opportunity
25 centers (28E02203) (45936) ... 10,000,000 (re. \$10,000,000)
26

27 By chapter 54, section 1, of the laws of 2021:
28 For services and expenses related to alterations and improvements to
29 existing facilities for capital maintenance, including but not
30 limited to capital design, construction, reconstruction, rehabili-
31 tation, in-kind replacement of accessory and support structures as
32 well as equipment; for health and safety, preservation of facili-
33 ties, program improvement or program change, environmental
34 protection, energy conservation, accreditation, facilities for the
35 physically disabled, preventative maintenance and related projects,
36 including costs incurred prior to April 1, 2021 and subject to a
37 plan developed and submitted annually by the state university of New
38 York and approved by the director of the budget, and which may
39 include, but not be limited to, projects in the following schedule
40 (28F12103) (45913) ... 550,000,000 (re. \$363,009,000)
41

| | | | |
|----|--|------------------------|--------|
| 42 | | Project Schedule | |
| 43 | PROJECT | | AMOUNT |
| 44 | ----- | ----- | ----- |
| 45 | | (thousands of dollars) | |
| 46 | Albany | | |
| 47 | Campus-wide maintenance projects | | 9,632 |
| 48 | Alfred Ceramics | | |
| 49 | Campus-wide maintenance projects | | 798 |
| 50 | Alfred State | | |
| 51 | Campus-wide maintenance projects | | 2,157 |
| 52 | Binghamton | | |
| 53 | Campus-wide maintenance projects | | 10,522 |
| 54 | Brockport | | |
| 55 | Campus-wide maintenance projects | | 5,114 |
| 56 | Brooklyn Health Science Center (HSC) | | |
| 57 | Campus-wide maintenance projects | | 3,322 |
| 58 | Buffalo College | | |
| 59 | Campus-wide maintenance projects | | 5,777 |
| 60 | Buffalo University | | |
| 61 | Campus-wide maintenance projects | | 19,338 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------------------|
| 1 | Canton | |
| 2 | Campus-wide maintenance projects | 1,761 |
| 3 | Cobleskill | |
| 4 | Campus-wide maintenance projects | 1,866 |
| 5 | Cornell | |
| 6 | Campus-wide maintenance projects | 8,887 |
| 7 | Cortland | |
| 8 | Campus-wide maintenance projects | 4,554 |
| 9 | Delhi | |
| 10 | Campus-wide maintenance projects | 1,767 |
| 11 | Empire State | |
| 12 | Campus-wide maintenance projects | 458 |
| 13 | Environmental Science and Forestry | |
| 14 | Campus-wide maintenance projects | 2,281 |
| 15 | Farmingdale | |
| 16 | Campus-wide maintenance projects | 5,523 |
| 17 | Fredonia | |
| 18 | Campus-wide maintenance projects | 3,294 |
| 19 | Geneseo | |
| 20 | Campus-wide maintenance projects | 3,303 |
| 21 | Maritime | |
| 22 | Campus-wide maintenance projects | 1,819 |
| 23 | Morrisville | |
| 24 | Campus-wide maintenance projects | 2,123 |
| 25 | New Paltz | |
| 26 | Campus-wide maintenance projects | 4,608 |
| 27 | Old Westbury | |
| 28 | Campus-wide maintenance projects | 2,901 |
| 29 | Oneonta | |
| 30 | Campus-wide maintenance projects | 3,886 |
| 31 | Optometry | |
| 32 | Campus-wide maintenance projects | 906 |
| 33 | Oswego | |
| 34 | Campus-wide maintenance projects | 5,359 |
| 35 | Plattsburgh | |
| 36 | Campus-wide maintenance projects | 3,708 |
| 37 | Potsdam | |
| 38 | Campus-wide maintenance projects | 3,496 |
| 39 | Purchase | |
| 40 | Campus-wide maintenance projects | 5,194 |
| 41 | State Univ Plaza | |
| 42 | Campus-wide maintenance projects | 1,343 |
| 43 | Stony Brook, incl Health Science Center | |
| 44 | (HSC) and Long Island State Veterans Home: | |
| 45 | Campus-wide maintenance projects | 23,974 |
| 46 | Syracuse Health Science Center (HSC) | |
| 47 | Campus-wide maintenance projects | 2,635 |
| 48 | SUNY Polytechnic | |
| 49 | Campus-wide maintenance projects | 1,094 |
| 50 | University-wide Alterations and Improvements | |
| 51 | Maintenance undistributed | |
| 52 | For priority capital maintenance or | |
| 53 | capital improvement projects to support | |
| 54 | the preservation of facilities | 396,600 |
| 55 | | ----- |
| 56 | Total | 550,000 |
| 57 | | ----- |
| 58 | | |
| 59 | For services and expenses related to alterations and improvements to | |
| 60 | facilities and capital maintenance for educational opportunity | |
| 61 | centers (28E02103) (45936) ... 10,000,000 | (re. \$10,000,000) |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 54, section 1, of the laws of 2020:
3 For services and expenses related to alterations and improvements to
4 existing facilities for capital maintenance, including but not
5 limited to capital design, construction, reconstruction, rehabili-
6 tation, in-kind replacement of accessory and support structures as
7 well as equipment; for health and safety, preservation of facili-
8 ties, program improvement or program change, environmental
9 protection, energy conservation, accreditation, facilities for the
10 physically disabled, preventative maintenance and related projects,
11 including costs incurred prior to April 1, 2020 and subject to a
12 plan developed and submitted annually by the state university of New
13 York and approved by the director of the budget, and which may
14 include, but not be limited to, projects in the following schedule
15 (28F12003) (45913) ... 550,000,000 (re. \$222,429,000)

| PROJECT | Project Schedule | AMOUNT |
|--|------------------------|--------|
| ----- | | |
| | (thousands of dollars) | |
| 21 Albany | | |
| 22 Campus-wide maintenance projects | | 9,720 |
| 23 Alfred Ceramics | | |
| 24 Campus-wide maintenance projects | | 797 |
| 25 Alfred State | | |
| 26 Campus-wide maintenance projects | | 2,131 |
| 27 Binghamton | | |
| 28 Campus-wide maintenance projects | | 10,373 |
| 29 Brockport | | |
| 30 Campus-wide maintenance projects | | 5,217 |
| 31 Brooklyn Health Science Center (HSC) | | |
| 32 Campus-wide maintenance projects | | 3,262 |
| 33 Buffalo College | | |
| 34 Campus-wide maintenance projects | | 5,792 |
| 35 Buffalo University | | |
| 36 Campus-wide maintenance projects | | 19,125 |
| 37 Canton | | |
| 38 Campus-wide maintenance projects | | 1,781 |
| 39 Cobleskill | | |
| 40 Campus-wide maintenance projects | | 1,877 |
| 41 Cornell | | |
| 42 Campus-wide maintenance projects | | 8,829 |
| 43 Cortland | | |
| 44 Campus-wide maintenance projects | | 4,550 |
| 45 Delhi | | |
| 46 Campus-wide maintenance projects | | 1,793 |
| 47 Empire State | | |
| 48 Campus-wide maintenance projects | | 455 |
| 49 Environmental Science and Forestry | | |
| 50 Campus-wide maintenance projects | | 2,283 |
| 51 Farmingdale | | |
| 52 Campus-wide maintenance projects | | 5,403 |
| 53 Fredonia | | |
| 54 Campus-wide maintenance projects | | 3,326 |
| 55 Geneseo | | |
| 56 Campus-wide maintenance projects | | 3,339 |
| 57 Maritime | | |
| 58 Campus-wide maintenance projects | | 1,813 |
| 59 Morrisville | | |
| 60 Campus-wide maintenance projects | | 2,199 |
| 61 New Paltz | | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 4,594 |
| 2 | Old Westbury | |
| 3 | Campus-wide maintenance projects | 2,941 |
| 4 | Oneonta | |
| 5 | Campus-wide maintenance projects | 3,878 |
| 6 | Optometry | |
| 7 | Campus-wide maintenance projects | 899 |
| 8 | Oswego | |
| 9 | Campus-wide maintenance projects | 5,413 |
| 10 | Plattsburgh | |
| 11 | Campus-wide maintenance projects | 3,799 |
| 12 | Potsdam | |
| 13 | Campus-wide maintenance projects | 3,549 |
| 14 | Purchase | |
| 15 | Campus-wide maintenance projects | 5,252 |
| 16 | State Univ Plaza | |
| 17 | Campus-wide maintenance projects | 1,354 |
| 18 | Stony Brook, incl Health Science Center | |
| 19 | (HSC) and Long Island State Veterans Home: | |
| 20 | Campus-wide maintenance projects | 23,948 |
| 21 | Syracuse Health Science Center (HSC) | |
| 22 | Campus-wide maintenance projects | 2,627 |
| 23 | SUNY Polytechnic | |
| 24 | Campus-wide maintenance projects | 1,081 |
| 25 | University-wide Alterations and Improvements | |
| 26 | Maintenance undistributed | |
| 27 | For priority capital maintenance or | |
| 28 | capital improvement projects to support the | |
| 29 | preservation of facilities | 396,600 |
| 30 | | ----- |
| 31 | Total | 550,000 |
| 32 | | ----- |

33
34 By chapter 54, section 1, of the laws of 2019:
35 For services and expenses related to alterations and improvements to
36 existing facilities for capital maintenance, including but not
37 limited to capital design, construction, reconstruction, rehabili-
38 tation, in-kind replacement of accessory and support structures as
39 well as equipment; for health and safety, preservation of facili-
40 ties, program improvement or program change, environmental
41 protection, energy conservation, accreditation, facilities for the
42 physically disabled, preventative maintenance and related projects,
43 including costs incurred prior to April 1, 2019 and subject to a
44 plan developed and submitted annually by the state university of New
45 York and approved by the director of the budget, and which may
46 include, but not be limited to, projects in the following schedule
47 (28F11903) (45913) ... 550,000,000 (re. \$116,981,000)

| | | |
|----|--|------------------------|
| 48 | | |
| 49 | Project Schedule | |
| 50 | PROJECT | AMOUNT |
| 51 | ----- | ----- |
| 52 | | (thousands of dollars) |
| 53 | Albany | |
| 54 | Campus-wide maintenance projects | 9,744 |
| 55 | Alfred Ceramics | |
| 56 | Campus-wide maintenance projects | 806 |
| 57 | Alfred State | |
| 58 | Campus-wide maintenance projects | 2,174 |
| 59 | Binghamton | |
| 60 | Campus-wide maintenance projects | 10,268 |
| 61 | Brockport | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 5,309 |
| 2 | Brooklyn Health Science Center (HSC) | |
| 3 | Campus-wide maintenance projects | 2,626 |
| 4 | Buffalo College | |
| 5 | Campus-wide maintenance projects | 6,162 |
| 6 | Buffalo University | |
| 7 | Campus-wide maintenance projects | 19,484 |
| 8 | Canton | |
| 9 | Campus-wide maintenance projects | 1,801 |
| 10 | Cobleskill | |
| 11 | Campus-wide maintenance projects | 1,878 |
| 12 | Cornell | |
| 13 | Campus-wide maintenance projects | 9,132 |
| 14 | Cortland | |
| 15 | Campus-wide maintenance projects | 4,606 |
| 16 | Delhi | |
| 17 | Campus-wide maintenance projects | 1,885 |
| 18 | Empire State | |
| 19 | Campus-wide maintenance projects | 400 |
| 20 | Environmental Science and Forestry | |
| 21 | Campus-wide maintenance projects | 2,324 |
| 22 | Farmingdale | |
| 23 | Campus-wide maintenance projects | 5,496 |
| 24 | Fredonia | |
| 25 | Campus-wide maintenance projects | 3,383 |
| 26 | Geneseo | |
| 27 | Campus-wide maintenance projects | 3,385 |
| 28 | Maritime | |
| 29 | Campus-wide maintenance projects | 1,893 |
| 30 | Morrisville | |
| 31 | Campus-wide maintenance projects | 2,250 |
| 32 | New Paltz | |
| 33 | Campus-wide maintenance projects | 4,731 |
| 34 | Old Westbury | |
| 35 | Campus-wide maintenance projects | 2,877 |
| 36 | Oneonta | |
| 37 | Campus-wide maintenance projects | 3,953 |
| 38 | Optometry | |
| 39 | Campus-wide maintenance projects | 927 |
| 40 | Oswego | |
| 41 | Campus-wide maintenance projects | 5,404 |
| 42 | Plattsburgh | |
| 43 | Campus-wide maintenance projects | 3,847 |
| 44 | Potsdam | |
| 45 | Campus-wide maintenance projects | 3,753 |
| 46 | Purchase | |
| 47 | Campus-wide maintenance projects | 5,042 |
| 48 | State Univ Plaza | |
| 49 | Campus-wide maintenance projects | 1,159 |
| 50 | Stony Brook, incl Health Science Center | |
| 51 | (HSC) and Long Island State Veterans Home: | |
| 52 | Campus-wide maintenance projects | 23,289 |
| 53 | Syracuse Health Science Center (HSC) | |
| 54 | Campus-wide maintenance projects | 2,328 |
| 55 | SUNY Polytechnic | |
| 56 | Campus-wide maintenance projects | 1,084 |
| 57 | University-wide Alterations and Improvements | |
| 58 | Maintenance undistributed | |
| 59 | For priority capital maintenance or capi- | |
| 60 | tal improvement projects to support the | |
| 61 | preservation of facilities | 396,600 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 Total 550,000
 3 =====
 4

5 For services and expenses of SUNY hospitals for alterations, improve-
 6 ments, services and expenses, and new facilities, including costs
 7 incurred prior to April 1, 2019 subject to a plan developed by the
 8 state university and approved by the director of the budget
 9 (28FI1903) (45921) ... 100,000,000 (re. \$99,055,000)

10
 11 Project Schedule
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Upstate University Hospital 50,000
 16 For university-wide projects
 17 Stony Brook University Hospital 50,000
 18 For university-wide projects
 19 -----
 20 Total 100,000
 21 =====
 22

23 By chapter 54, section 1, of the laws of 2018:
 24 For services and expenses related to alterations and improvements to
 25 existing facilities for capital maintenance, including but not
 26 limited to capital design, construction, reconstruction, rehabili-
 27 tation, in-kind replacement of accessory and support structures as
 28 well as equipment; for health and safety, preservation of facili-
 29 ties, program improvement or program change, environmental
 30 protection, energy conservation, accreditation, facilities for the
 31 physically disabled, preventative maintenance and related projects,
 32 including costs incurred prior to April 1, 2018 and subject to a
 33 plan developed and submitted annually by the state university of New
 34 York and approved by the director of the budget, and which may
 35 include, but not be limited to, projects in the following schedule
 36 (28F11803) (45913) ... 350,000,000 (re. \$33,576,000)
 37

38 Project Schedule
 39 PROJECT AMOUNT
 40 -----
 41 (thousands of dollars)
 42 Albany
 43 Campus-wide maintenance projects 9,685
 44 Alfred Ceramics
 45 Campus-wide maintenance projects 857
 46 Alfred State
 47 Campus-wide maintenance projects 2,358
 48 Binghamton
 49 Campus-wide maintenance projects 10,762
 50 Brockport
 51 Campus-wide maintenance projects 5,521
 52 Brooklyn Health Science Center (HSC)
 53 Campus-wide maintenance projects 3,681
 54 Buffalo College
 55 Campus-wide maintenance projects 6,476
 56 Buffalo University
 57 Campus-wide maintenance projects 18,002
 58 Canton
 59 Campus-wide maintenance projects 1,827
 60 Cobleskill
 61 Campus-wide maintenance projects 1,927

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Cornell | |
| 2 | Campus-wide maintenance projects | 9,924 |
| 3 | Cortland | |
| 4 | Campus-wide maintenance projects | 4,799 |
| 5 | Delhi | |
| 6 | Campus-wide maintenance projects | 1,849 |
| 7 | Empire State | |
| 8 | Campus-wide maintenance projects | 411 |
| 9 | Environmental Science and Forestry | |
| 10 | Campus-wide maintenance projects | 2,423 |
| 11 | Farmingdale | |
| 12 | Campus-wide maintenance projects | 4,999 |
| 13 | Fredonia | |
| 14 | Campus-wide maintenance projects | 3,763 |
| 15 | Geneseo | |
| 16 | Campus-wide maintenance projects | 3,571 |
| 17 | Maritime | |
| 18 | Campus-wide maintenance projects | 1,809 |
| 19 | Morrisville | |
| 20 | Campus-wide maintenance projects | 2,316 |
| 21 | New Paltz | |
| 22 | Campus-wide maintenance projects | 4,898 |
| 23 | Old Westbury | |
| 24 | Campus-wide maintenance projects | 2,521 |
| 25 | Oneonta | |
| 26 | Campus-wide maintenance projects | 4,016 |
| 27 | Optometry | |
| 28 | Campus-wide maintenance projects | 901 |
| 29 | Oswego | |
| 30 | Campus-wide maintenance projects | 5,760 |
| 31 | Plattsburgh | |
| 32 | Campus-wide maintenance projects | 3,756 |
| 33 | Potsdam | |
| 34 | Campus-wide maintenance projects | 3,896 |
| 35 | Purchase | |
| 36 | Campus-wide maintenance projects | 4,183 |
| 37 | State Univ Plaza | |
| 38 | Campus-wide maintenance projects | 1,479 |
| 39 | Stony Brook, incl Health Science Center | |
| 40 | (HSC) and Long Island State Veterans Home: | |
| 41 | Campus-wide maintenance projects | 21,315 |
| 42 | Syracuse Health Science Center (HSC) | |
| 43 | Campus-wide maintenance projects | 2,676 |
| 44 | SUNY Polytechnic | |
| 45 | Campus-wide maintenance projects | 1,039 |
| 46 | University-wide Alterations and Improvements | |
| 47 | Maintenance undistributed | |
| 48 | For priority capital maintenance or | |
| 49 | capital improvement projects to support the | |
| 50 | preservation of facilities | 196,600 |
| 51 | | ----- |
| 52 | Total | 350,000 |
| 53 | | ===== |

54

55 For services and expenses related to alterations and improvements to

56 existing facilities for capital maintenance, including but not

57 limited to capital design, construction, reconstruction, rehabili-

58 tation, in-kind replacement of accessory and support structures as

59 well as equipment; for health and safety, preservation of facili-

60 ties, program improvement or program change, environmental

61 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 physically disabled, preventative maintenance and related projects,
2 including costs incurred prior to April 1, 2018 and subject to a
3 plan developed and submitted annually by the state university of New
4 York and approved by the director of the budget, and which may
5 include, but not be limited to, projects in the following schedule
6 (28FU1803) (45930) ... 200,000,000 (re. \$20,802,000)

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| 12 Albany | |
| 13 Campus-wide maintenance projects | 12,627 |
| 14 Alfred Ceramics | |
| 15 Campus-wide maintenance projects | 1,117 |
| 16 Alfred State | |
| 17 Campus-wide maintenance projects | 3,074 |
| 18 Binghamton | |
| 19 Campus-wide maintenance projects | 14,031 |
| 20 Brockport | |
| 21 Campus-wide maintenance projects | 7,198 |
| 22 Brooklyn Health Science Center (HSC) | |
| 23 Campus-wide maintenance projects | 4,799 |
| 24 Buffalo College | |
| 25 Campus-wide maintenance projects | 8,441 |
| 26 Buffalo University | |
| 27 Campus-wide maintenance projects | 23,471 |
| 28 Canton | |
| 29 Campus-wide maintenance projects | 2,382 |
| 30 Cobleskill | |
| 31 Campus-wide maintenance projects | 2,512 |
| 32 Cornell | |
| 33 Campus-wide maintenance projects | 12,939 |
| 34 Cortland | |
| 35 Campus-wide maintenance projects | 6,257 |
| 36 Delhi | |
| 37 Campus-wide maintenance projects | 2,411 |
| 38 Empire State | |
| 39 Campus-wide maintenance projects | 536 |
| 40 Environmental Science and Forestry | |
| 41 Campus-wide maintenance projects | 3,159 |
| 42 Farmingdale | |
| 43 Campus-wide maintenance projects | 6,518 |
| 44 Fredonia | |
| 45 Campus-wide maintenance projects | 4,906 |
| 46 Geneseo | |
| 47 Campus-wide maintenance projects | 4,656 |
| 48 Maritime | |
| 49 Campus-wide maintenance projects | 2,359 |
| 50 Morrisville | |
| 51 Campus-wide maintenance projects | 3,020 |
| 52 New Paltz | |
| 53 Campus-wide maintenance projects | 6,386 |
| 54 Old Westbury | |
| 55 Campus-wide maintenance projects | 3,287 |
| 56 Oneonta | |
| 57 Campus-wide maintenance projects | 5,236 |
| 58 Optometry | |
| 59 Campus-wide maintenance projects | 1,175 |
| 60 Oswego | |
| 61 Campus-wide maintenance projects | 7,510 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Plattsburgh | |
| 2 | Campus-wide maintenance projects | 4,897 |
| 3 | Potsdam | |
| 4 | Campus-wide maintenance projects | 5,080 |
| 5 | Purchase | |
| 6 | Campus-wide maintenance projects | 5,454 |
| 7 | State Univ Plaza | |
| 8 | Campus-wide maintenance projects | 1,928 |
| 9 | Stony Brook, incl Health Science Center | |
| 10 | (HSC) and Long Island State Veterans Home: | |
| 11 | Campus-wide maintenance projects | 27,790 |
| 12 | Syracuse Health Science Center (HSC) | |
| 13 | Campus-wide maintenance projects | 3,489 |
| 14 | SUNY Polytechnic | |
| 15 | Campus-wide maintenance projects | 1,355 |
| 16 | | ----- |
| 17 | Total | 200,000 |
| 18 | | ===== |

19

20 For services and expenses of SUNY hospitals for alterations, improve-

21 ments, services and expenses, and new facilities, including costs

22 incurred prior to April 1, 2018 subject to a plan developed by the

23 state university and approved by the director of the budget

24 (28FI1803) (45921) ... 100,000,000 (re. \$42,739,000)

25

26 Project Schedule

| | | |
|----|---------------------------------------|------------------------|
| 27 | PROJECT | AMOUNT |
| 28 | ----- | ----- |
| 29 | | (thousands of dollars) |
| 30 | Upstate University Hospital | 50,000 |
| 31 | For university-wide projects | |
| 32 | Stony Brook University Hospital | 50,000 |
| 33 | For university-wide projects | |
| 34 | | ----- |
| 35 | Total | 100,000 |
| 36 | | ===== |

37

38 For services and expenses of SUNY hospitals for alterations, improve-

39 ments, services and expenses, and new facilities, including costs

40 incurred prior to April 1, 2018 subject to a plan developed by the

41 state university and approved by the director of the budget

42 (28FJ1803) (45934) ... 77,300,000 (re. \$47,450,000)

43

44 Project Schedule

| | | |
|----|---------------------------------------|------------------------|
| 45 | PROJECT | AMOUNT |
| 46 | ----- | ----- |
| 47 | | (thousands of dollars) |
| 48 | Upstate University Hospital | 40,800 |
| 49 | For university-wide projects | |
| 50 | Stony Brook University Hospital | 36,500 |
| 51 | For university-wide projects | |
| 52 | | ----- |
| 53 | Total | 77,300 |
| 54 | | ===== |

55

56 For services and expenses related to alterations and improvements to

57 facilities and capital maintenance for educational opportunity

58 centers (28E01803) (45936) ... 10,000,000 (re. \$9,160,000)

59

60 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,

61 section 1, of the laws of 2022:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses of SUNY hospitals for alterations, improve-
2 ments, services and expenses, and new facilities, including costs
3 incurred prior to April 1, 2018 subject to a plan developed by the
4 state university and approved by the director of the budget.
5 Notwithstanding any provision of law to the contrary, the state
6 university construction fund is hereby authorized to transfer up to
7 \$3,600,000 in state university capital funds from this appropriation
8 to the Health Science Center at Brooklyn Foundation, Inc. or other
9 appropriate corporation pursuant to an agreement for the transfer of
10 title of a property located at 329 Clarkson Avenue in Brooklyn, with
11 such transferred funds to be used exclusively for the purpose of
12 satisfying an existing mortgage on the property (28FK1803) (45935)
13 ... 78,564,000 (re. \$75,613,000)
14

15 By chapter 54, section 1, of the laws of 2017:

16 For services and expenses related to alterations and improvements to
17 existing facilities for capital maintenance, including but not
18 limited to capital design, construction, reconstruction, rehabili-
19 tation, and equipment; for health and safety, preservation of facil-
20 ities, program improvement or program change, environmental
21 protection, energy conservation, accreditation, facilities for the
22 physically disabled, preventative maintenance and related projects,
23 including costs incurred prior to April 1, 2017 and subject to a
24 plan developed and submitted annually by the state university of New
25 York and approved by the director of the budget, and which may
26 include, but not be limited to, projects in the following schedule
27 (28F11703) (45913) ... 450,000,000 (re. \$38,714,000)
28

29 Project Schedule

| 30 PROJECT | 31 AMOUNT |
|---|---------------------------|
| 32 ----- | |
| | 33 (thousands of dollars) |
| 34 Albany | |
| Campus-wide maintenance projects | 9,447 |
| 35 Alfred Ceramics | |
| Campus-wide maintenance projects | 843 |
| 37 Alfred State | |
| Campus-wide maintenance projects | 2,283 |
| 39 Binghamton | |
| Campus-wide maintenance projects | 10,604 |
| 41 Brockport | |
| Campus-wide maintenance projects | 5,708 |
| 43 Brooklyn Health Science Center (HSC) | |
| Campus-wide maintenance projects | 3,687 |
| 45 Buffalo College | |
| Campus-wide maintenance projects | 6,594 |
| 47 Buffalo University | |
| Campus-wide maintenance projects | 17,756 |
| 49 Canton | |
| Campus-wide maintenance projects | 1,771 |
| 51 Cobleskill | |
| Campus-wide maintenance projects | 1,979 |
| 53 Cornell | |
| Campus-wide maintenance projects | 9,723 |
| 55 Cortland | |
| Campus-wide maintenance projects | 4,691 |
| 57 Delhi | |
| Campus-wide maintenance projects | 1,867 |
| 59 Empire State | |
| Campus-wide maintenance projects | 405 |
| 61 Environmental Science and Forestry | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 2,452 |
| 2 | Farmingdale | |
| 3 | Campus-wide maintenance projects | 4,841 |
| 4 | Fredonia | |
| 5 | Campus-wide maintenance projects | 3,655 |
| 6 | Geneseo | |
| 7 | Campus-wide maintenance projects | 3,697 |
| 8 | Maritime | |
| 9 | Campus-wide maintenance projects | 1,813 |
| 10 | Morrisville | |
| 11 | Campus-wide maintenance projects | 2,310 |
| 12 | New Paltz | |
| 13 | Campus-wide maintenance projects | 4,664 |
| 14 | Old Westbury | |
| 15 | Campus-wide maintenance projects | 2,583 |
| 16 | Oneonta | |
| 17 | Campus-wide maintenance projects | 3,962 |
| 18 | Optometry | |
| 19 | Campus-wide maintenance projects | 895 |
| 20 | Oswego | |
| 21 | Campus-wide maintenance projects | 5,736 |
| 22 | Plattsburgh | |
| 23 | Campus-wide maintenance projects | 3,832 |
| 24 | Potsdam | |
| 25 | Campus-wide maintenance projects | 3,957 |
| 26 | Purchase | |
| 27 | Campus-wide maintenance projects | 4,289 |
| 28 | State Univ Plaza | |
| 29 | Campus-wide maintenance projects | 1,585 |
| 30 | Stony Brook, incl Health Science Center | |
| 31 | (HSC) and Long Island State Veterans Home: | |
| 32 | Campus-wide maintenance projects | 21,138 |
| 33 | Syracuse Health Science Center (HSC) | |
| 34 | Campus-wide maintenance projects | 3,578 |
| 35 | SUNY Polytechnic | |
| 36 | Campus-wide maintenance projects | 1,055 |
| 37 | University-wide Alterations and Improvements | |
| 38 | Maintenance undistributed | |
| 39 | For priority capital maintenance or capi- | |
| 40 | tal improvement projects to support the | |
| 41 | preservation of facilities | 296,600 |
| 42 | | ----- |
| 43 | Total | 450,000 |
| 44 | | ===== |

46 For services and expenses related to alterations and improvements to
 47 various facilities including but not limited to capital design,
 48 construction, reconstruction, rehabilitation, and equipment; for
 49 health and safety, preservation of facilities, program improvement
 50 or program change, environmental protection, energy conservation,
 51 accreditation, facilities for the physically disabled, preventative
 52 maintenance and related projects, including costs incurred prior to
 53 April 1, 2017 and subject to a plan developed and submitted annually
 54 by the state university of New York and approved by the director of
 55 the budget, and which may include, but not be limited to, projects
 56 in the following schedule (28F41703) (45930)
 57 100,000,000 (re. \$52,872,000)

| | | |
|----|------------------|--------|
| 58 | | |
| 59 | Project Schedule | |
| 60 | PROJECT | AMOUNT |
| 61 | ----- | ----- |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| 1 | (thousands of dollars) | |
|----|------------------------|--|
| 2 | | Albany |
| 3 | | Campus-wide projects |
| 4 | 6,159 | |
| 5 | | Alfred Ceramics |
| 6 | | Campus-wide projects |
| 7 | 550 | |
| 8 | | Alfred State |
| 9 | | Campus-wide projects |
| 10 | 1,489 | |
| 11 | | Binghamton |
| 12 | | Campus-wide projects |
| 13 | 6,912 | |
| 14 | | Brockport |
| 15 | | Campus-wide projects |
| 16 | 3,721 | |
| 17 | | Brooklyn Health Science Center (HSC) |
| 18 | | Campus-wide projects |
| 19 | 2,403 | |
| 20 | | Buffalo College |
| 21 | | Campus-wide projects |
| 22 | 4,299 | |
| 23 | | Buffalo University |
| 24 | | Campus-wide projects |
| 25 | 11,575 | |
| 26 | | Canton |
| 27 | | Campus-wide projects |
| 28 | 1,155 | |
| 29 | | Cobleskill |
| 30 | | Campus-wide projects |
| 31 | 1,290 | |
| 32 | | Cornell |
| 33 | | Campus-wide projects |
| 34 | 6,338 | |
| 35 | | Cortland |
| 36 | | Campus-wide projects |
| 37 | 3,058 | |
| 38 | | Delhi |
| 39 | | Campus-wide projects |
| 40 | 1,217 | |
| 41 | | Empire State |
| 42 | | Campus-wide projects |
| 43 | 264 | |
| 44 | | Environmental Science and Forestry |
| 45 | | Campus-wide projects |
| 46 | 1,598 | |
| 47 | | Farmingdale |
| 48 | | Campus-wide projects |
| 49 | 3,156 | |
| 50 | | Fredonia |
| 51 | | Campus-wide projects |
| 52 | 2,383 | |
| 53 | | Geneseo |
| 54 | | Campus-wide projects |
| 55 | 2,410 | |
| 56 | | Maritime |
| 57 | | Campus-wide projects |
| 58 | 1,182 | |
| 59 | | Morrisville |
| 60 | | Campus-wide projects |
| 61 | 1,506 | |
| | | New Paltz |
| | | Campus-wide projects |
| | 3,041 | |
| | | Old Westbury |
| | | Campus-wide projects |
| | 1,684 | |
| | | Oneonta |
| | | Campus-wide projects |
| | 2,583 | |
| | | Optometry |
| | | Campus-wide projects |
| | 584 | |
| | | Oswego |
| | | Campus-wide projects |
| | 3,739 | |
| | | Plattsburgh |
| | | Campus-wide projects |
| | 2,498 | |
| | | Potsdam |
| | | Campus-wide projects |
| | 2,580 | |
| | | Purchase |
| | | Campus-wide projects |
| | 2,796 | |
| | | State Univ Plaza |
| | | Campus-wide projects |
| | 1,029 | |
| | | Stony Brook, incl Health Science Center |
| | | (HSC) and Long Island State Veterans Home: |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|---|--------------------------------------|---------|
| 1 | Campus-wide projects | 13,780 |
| 2 | Syracuse Health Science Center (HSC) | |
| 3 | Campus-wide projects | 2,333 |
| 4 | SUNY Polytechnic | |
| 5 | Campus-wide projects | 688 |
| 6 | | ----- |
| 7 | Total | 100,000 |
| 8 | | ===== |

9
10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
11 section 3, of the laws of 2016:

12 For services and expenses related to alterations and improvements to
13 existing facilities for capital maintenance, including but not
14 limited to services and expenses, service agreements or service
15 contracts and memoranda of understanding; for capital design includ-
16 ing the cost of services provided by private firms, including prepa-
17 ration of designs, plans, specifications and estimates; facility
18 reconstruction, rehabilitation, equipment; for health and safety
19 improvements and upgrades to preserve or enhance facility function-
20 ing; for program improvements or program change; to support improve-
21 ments in technology, research, environmental protection, energy and
22 resource conservation, and accreditation; to finance costs attribut-
23 able to executive order 88, ADA and code compliance needs, claims,
24 emergencies and remediation of environmental hazards; to ensure the
25 functionality of major building systems such as fire alarms and
26 sprinklers, electrical, mechanical, plumbing, heating/cooling
27 systems and supporting infrastructure, including underground utili-
28 ties; and to provide for facilities for the disabled and related
29 projects including costs incurred prior to April 1, 2016 subject to
30 a plan developed by the state university of New York and approved by
31 the director of the budget (28F11603) (45913)
32 200,000,000 (re. \$3,664,000)

| 34 | Project Schedule | |
|----|--|------------------------|
| 35 | PROJECT | AMOUNT |
| 36 | ----- | ----- |
| 37 | | (thousands of dollars) |
| 38 | Albany | |
| 39 | Campus-wide maintenance projects | 9,500 |
| 40 | Alfred Ceramics | |
| 41 | Campus-wide maintenance projects | 800 |
| 42 | Alfred State | |
| 43 | Campus-wide maintenance projects | 2,300 |
| 44 | Binghamton | |
| 45 | Campus-wide maintenance projects | 10,600 |
| 46 | Brockport | |
| 47 | Campus-wide maintenance projects | 5,700 |
| 48 | Brooklyn Health Science Center (HSC) | |
| 49 | Campus-wide maintenance projects | 3,700 |
| 50 | Buffalo College | |
| 51 | Campus-wide maintenance projects | 6,700 |
| 52 | Buffalo University | |
| 53 | Campus-wide maintenance projects | 17,300 |
| 54 | Canton | |
| 55 | Campus-wide maintenance projects | 1,800 |
| 56 | Cobleskill | |
| 57 | Campus-wide maintenance projects | 2,100 |
| 58 | Cornell | |
| 59 | Campus-wide maintenance projects | 9,600 |
| 60 | Cortland | |
| 61 | Campus-wide maintenance projects | 4,700 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Delhi | |
| 2 | Campus-wide maintenance projects | 1,900 |
| 3 | Empire State | |
| 4 | Campus-wide maintenance projects | 400 |
| 5 | Environmental Science and Forestry | |
| 6 | Campus-wide maintenance projects | 2,500 |
| 7 | Farmingdale | |
| 8 | Campus-wide maintenance projects | 4,800 |
| 9 | Fredonia | |
| 10 | Campus-wide maintenance projects | 3,800 |
| 11 | Geneseo | |
| 12 | Campus-wide maintenance projects | 3,700 |
| 13 | Maritime | |
| 14 | Campus-wide maintenance projects | 1,800 |
| 15 | Morrisville | |
| 16 | Campus-wide maintenance projects | 2,200 |
| 17 | New Paltz | |
| 18 | Campus-wide maintenance projects | 4,700 |
| 19 | Old Westbury | |
| 20 | Campus-wide maintenance projects | 2,400 |
| 21 | Oneonta | |
| 22 | Campus-wide maintenance projects | 4,100 |
| 23 | Optometry | |
| 24 | Campus-wide maintenance projects | 900 |
| 25 | Oswego | |
| 26 | Campus-wide maintenance projects | 6,100 |
| 27 | Plattsburgh | |
| 28 | Campus-wide maintenance projects | 3,900 |
| 29 | Potsdam | |
| 30 | Campus-wide maintenance projects | 4,000 |
| 31 | Purchase | |
| 32 | Campus-wide maintenance projects | 4,300 |
| 33 | State Univ Plaza | |
| 34 | Campus-wide maintenance projects | 1,600 |
| 35 | Stony Brook, incl Health Science Center | |
| 36 | (HSC) and Long Island State Veterans Home: | |
| 37 | Campus-wide maintenance projects | 21,000 |
| 38 | Syracuse Health Science Center (HSC) | |
| 39 | Campus-wide maintenance projects | 3,500 |
| 40 | SUNY Polytechnic | |
| 41 | Campus-wide maintenance projects | 1,000 |
| 42 | University-wide Alterations and Improvements | |
| 43 | Maintenance undistributed | |
| 44 | For university-wide capital maintenance or | |
| 45 | capital improvement costs, including | |
| 46 | costs attributable to executive order | |
| 47 | 88; ADA and code compliance claims; | |
| 48 | environmental hazards; emergencies | |
| 49 | health and safety, and energy conserva- | |
| 50 | tion needs, asbestos and PCB remedi- | |
| 51 | ation; fire alarms and sprinklers; elec- | |
| 52 | trical, mechanical, plumbing and heating | |
| 53 | and cooling system requirements and | |
| 54 | other similar university-wide needs | 16,600 |
| 55 | University-wide Alterations and Improvements | |
| 56 | Maintenance undistributed | |
| 57 | For priority capital maintenance or capi- | |
| 58 | tal improvement projects to support the | |
| 59 | preservation of facilities | 30,000 |
| 60 | | ----- |
| 61 | Total | 200,000 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

=====

1
2
3 For additional services and expenses related to alterations and
4 improvements to existing facilities for capital maintenance, includ-
5 ing but not limited to services and expenses, service agreements or
6 service contracts and memoranda of understanding; for capital design
7 including the cost of services provided by private firms, including
8 preparation of designs, plans, specifications and estimates; facili-
9 ty reconstruction, rehabilitation, equipment; for health and safety
10 improvements and upgrades to preserve or enhance facility function-
11 ing; for program improvements or program change; to support improve-
12 ments in technology, research, environmental protection, energy and
13 resource conservation, and accreditation; to finance costs attribut-
14 able to executive order 88, ADA and code compliance needs, claims,
15 emergencies and remediation of environmental hazards; to ensure the
16 functionality of major building systems such as fire alarms and
17 sprinklers, electrical, mechanical, plumbing, heating/cooling
18 systems and supporting infrastructure, including underground utili-
19 ties; and to provide for facilities for the disabled and related
20 projects including costs incurred prior to April 1, 2016 subject to
21 a plan developed by the state university of New York and approved by
22 the director of the budget (28F21603) (45932)
23 60,000,000 (re. \$1,927,000)
24

Project Schedule

| PROJECT | AMOUNT |
|---|------------------------|
| ----- | |
| | (thousands of dollars) |
| 29 Albany | |
| 30 Campus-wide maintenance projects | 2,800 |
| 31 Alfred Ceramics | |
| 32 Campus-wide maintenance projects | 200 |
| 33 Alfred State | |
| 34 Campus-wide maintenance projects | 700 |
| 35 Binghamton | |
| 36 Campus-wide maintenance projects | 3,100 |
| 37 Brockport | |
| 38 Campus-wide maintenance projects | 1,700 |
| 39 Brooklyn Health Science Center (HSC) | |
| 40 Campus-wide maintenance projects | 1,100 |
| 41 Buffalo College | |
| 42 Campus-wide maintenance projects | 2,000 |
| 43 Buffalo University | |
| 44 Campus-wide maintenance projects | 5,100 |
| 45 Canton | |
| 46 Campus-wide maintenance projects | 500 |
| 47 Cobleskill | |
| 48 Campus-wide maintenance projects | 600 |
| 49 Cornell | |
| 50 Campus-wide maintenance projects | 2,800 |
| 51 Cortland | |
| 52 Campus-wide maintenance projects | 1,400 |
| 53 Delhi | |
| 54 Campus-wide maintenance projects | 600 |
| 55 Empire State | |
| 56 Campus-wide maintenance projects | 100 |
| 57 Environmental Science and Forestry | |
| 58 Campus-wide maintenance projects | 700 |
| 59 Farmingdale | |
| 60 Campus-wide maintenance projects | 1,400 |
| 61 Fredonia | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance projects | 1,100 |
| 2 | Geneseo | |
| 3 | Campus-wide maintenance projects | 1,100 |
| 4 | Maritime | |
| 5 | Campus-wide maintenance projects | 500 |
| 6 | Morrisville | |
| 7 | Campus-wide maintenance projects | 700 |
| 8 | New Paltz | |
| 9 | Campus-wide maintenance projects | 1,400 |
| 10 | Old Westbury | |
| 11 | Campus-wide maintenance projects | 700 |
| 12 | Oneonta | |
| 13 | Campus-wide maintenance projects | 1,200 |
| 14 | Optometry | |
| 15 | Campus-wide maintenance projects | 300 |
| 16 | Oswego | |
| 17 | Campus-wide maintenance projects | 1,800 |
| 18 | Plattsburgh | |
| 19 | Campus-wide maintenance projects | 1,200 |
| 20 | Potsdam | |
| 21 | Campus-wide maintenance projects | 1,200 |
| 22 | Purchase | |
| 23 | Campus-wide maintenance projects | 1,300 |
| 24 | State Univ Plaza | |
| 25 | Campus-wide maintenance projects | 500 |
| 26 | Stony Brook, incl Health Science Center | |
| 27 | (HSC) and Long Island State Veterans Home: | |
| 28 | Campus-wide maintenance projects | 6,200 |
| 29 | Syracuse Health Science Center (HSC) | |
| 30 | Campus-wide maintenance projects | 1,000 |
| 31 | SUNY Polytechnic | |
| 32 | Campus-wide maintenance projects | 300 |
| 33 | University-wide Alterations and Improvements | |
| 34 | Maintenance undistributed | |
| 35 | For university-wide capital maintenance or | |
| 36 | capital improvement costs, including | |
| 37 | costs attributable to executive order | |
| 38 | 88; ADA and code compliance claims; | |
| 39 | environmental hazards; emergencies | |
| 40 | health and safety, and energy conserva- | |
| 41 | tion needs, asbestos and PCB remedi- | |
| 42 | ation; fire alarms and sprinklers; elec- | |
| 43 | trical, mechanical, plumbing and heating | |
| 44 | and cooling system requirements and | |
| 45 | other similar university-wide needs | 5,700 |
| 46 | University-wide Alterations and Improvements | |
| 47 | Maintenance undistributed | |
| 48 | For priority capital maintenance or capi- | |
| 49 | tal improvement projects to support the | |
| 50 | preservation of facilities | 9,000 |
| 51 | | ----- |
| 52 | Total | 60,000 |
| 53 | | ===== |

54
 55 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
 56 section 1 of part M, of the laws of 2016:
 57 For additional services and expenses related to alterations and
 58 improvements to various facilities for capital projects, including
 59 but not limited to services and expenses, service agreements or
 60 service contracts and memoranda of understanding; for capital design
 61 including the cost of services provided by private firms, including

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 preparation of designs, plans, specifications and estimates; for
 2 property acquisition, facility construction, reconstruction, reha-
 3 bilitation, equipment; for health and safety improvements and
 4 upgrades to preserve or enhance facility functioning; for program
 5 improvements or program change; to support improvements in technolo-
 6 gy, research, environmental protection, energy and resource conser-
 7 vation, and accreditation; to finance costs attributable to execu-
 8 tive order 88, ADA and code compliance needs, claims, emergencies
 9 and remediation of environmental hazards; to ensure the functionali-
 10 ty of major building systems such as fire alarms and sprinklers,
 11 electrical, mechanical, plumbing, heating/cooling systems and
 12 supporting infrastructure, including underground utilities; and to
 13 provide for facilities for the disabled and related projects includ-
 14 ing costs incurred prior to April 1, 2016 subject to a plan devel-
 15 oped by the state university of New York and approved by the direc-
 16 tor of the budget (28F31603) (45933)
 17 30,000,000 (re. \$5,011,000)
 18

Project Schedule

| PROJECT | AMOUNT |
|--------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects | 1,400 |
| Alfred Ceramics | |
| Campus-wide projects | 100 |
| Alfred State | |
| Campus-wide projects | 350 |
| Binghamton | |
| Campus-wide projects | 1,550 |
| Brockport | |
| Campus-wide projects | 850 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects | 550 |
| Buffalo College | |
| Campus-wide projects | 1,000 |
| Buffalo University | |
| Campus-wide projects | 2,550 |
| Canton | |
| Campus-wide projects | 250 |
| Cobleskill | |
| Campus-wide projects | 300 |
| Cornell | |
| Campus-wide projects | 1,400 |
| Cortland | |
| Campus-wide projects | 700 |
| Delhi | |
| Campus-wide projects | 300 |
| Empire State | |
| Campus-wide projects | 50 |
| Environmental Science and Forestry | |
| Campus-wide projects | 350 |
| Farmingdale | |
| Campus-wide projects | 700 |
| Fredonia | |
| Campus-wide projects | 550 |
| Geneseo | |
| Campus-wide projects | 550 |
| Maritime | |
| Campus-wide projects | 250 |
| Morrisville | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Campus-wide projects | 350 |
| 2 | New Paltz | |
| 3 | Campus-wide projects | 700 |
| 4 | Old Westbury | |
| 5 | Campus-wide projects | 350 |
| 6 | Oneonta | |
| 7 | Campus-wide projects | 600 |
| 8 | Optometry | |
| 9 | Campus-wide projects | 150 |
| 10 | Oswego | |
| 11 | Campus-wide projects | 900 |
| 12 | Plattsburgh | |
| 13 | Campus-wide projects | 600 |
| 14 | Potsdam | |
| 15 | Campus-wide projects | 600 |
| 16 | Purchase | |
| 17 | Campus-wide projects | 650 |
| 18 | State Univ Plaza | |
| 19 | Campus-wide projects | 250 |
| 20 | Stony Brook, incl Health Science Center | |
| 21 | (HSC) and Long Island State Veterans Home: | |
| 22 | Campus-wide projects | 3,100 |
| 23 | Syracuse Health Science Center (HSC) | |
| 24 | Campus-wide projects | 500 |
| 25 | SUNY Polytechnic | |
| 26 | Campus-wide projects | 150 |
| 27 | University-wide Alterations and Improvements | |
| 28 | Maintenance undistributed | |
| 29 | For university-wide capital project costs, | |
| 30 | including costs attributable to executive | |
| 31 | order 88; ADA and code compliance claims; | |
| 32 | environmental hazards; emergencies health | |
| 33 | and safety, and energy conservation needs, | |
| 34 | asbestos and PCB remediation; fire alarms | |
| 35 | and sprinklers; electrical, mechanical, | |
| 36 | plumbing and heating and cooling system | |
| 37 | requirements and other university-wide | |
| 38 | needs | 2,850 |
| 39 | University-wide Alterations and Improvements | |
| 40 | Maintenance undistributed | |
| 41 | For priority capital projects | 4,500 |
| 42 | | ----- |
| 43 | Total | 30,000 |
| 44 | | ===== |

45
 46 By chapter 54, section 1, of the laws of 2015:
 47 For services and expenses related to alterations and improvements to
 48 existing facilities for capital maintenance, including but not
 49 limited to services and expenses, service agreements or service
 50 contracts and memoranda of understanding; for capital design includ-
 51 ing the cost of services provided by private firms, including prepa-
 52 ration of designs, plans, specifications and estimates; facility
 53 reconstruction, rehabilitation, equipment; for health and safety
 54 improvements and upgrades to preserve or enhance facility function-
 55 ing; for program improvements or program change; to support improve-
 56 ments in technology, research, environmental protection, energy and
 57 resource conservation, and accreditation; to finance costs attribut-
 58 able to executive order 88, ADA and code compliance needs, claims,
 59 emergencies and remediation of environmental hazards; to ensure the
 60 functionality of major building systems such as fire alarms and
 61 sprinklers, electrical, mechanical, plumbing, heating/cooling

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 systems and supporting infrastructure, including underground utili-
 2 ties; and to provide for facilities for the disabled and related
 3 projects including costs incurred prior to April 1, 2015 subject to
 4 a plan developed by the state university of New York and approved by
 5 the director of the budget (28F11503) (45913)
 6 200,000,000 (re. \$5,560,000)

| PROJECT | Project Schedule | AMOUNT |
|---|------------------------|--------|
| ----- | | |
| | (thousands of dollars) | |
| 12 Albany | | |
| 13 Campus-wide maintenance projects | | 10,412 |
| 14 Alfred Ceramics | | |
| 15 Campus-wide maintenance projects | | 897 |
| 16 Alfred State | | |
| 17 Campus-wide maintenance projects | | 2,411 |
| 18 Binghamton | | |
| 19 Campus-wide maintenance projects | | 11,026 |
| 20 Brockport | | |
| 21 Campus-wide maintenance projects | | 6,054 |
| 22 Brooklyn Health Science Center (HSC) | | |
| 23 Campus-wide maintenance projects | | 4,007 |
| 24 Buffalo College | | |
| 25 Campus-wide maintenance projects | | 7,305 |
| 26 Buffalo University | | |
| 27 Campus-wide maintenance projects | | 18,271 |
| 28 Canton | | |
| 29 Campus-wide maintenance projects | | 1,949 |
| 30 Cobleskill | | |
| 31 Campus-wide maintenance projects | | 2,156 |
| 32 Cornell | | |
| 33 Campus-wide maintenance projects | | 10,294 |
| 34 Cortland | | |
| 35 Campus-wide maintenance projects | | 5,182 |
| 36 Delhi | | |
| 37 Campus-wide maintenance projects | | 1,938 |
| 38 Empire State | | |
| 39 Campus-wide maintenance projects | | 396 |
| 40 Environmental Science and Forestry | | |
| 41 Campus-wide maintenance projects | | 2,694 |
| 42 Farmingdale | | |
| 43 Campus-wide maintenance projects | | 5,038 |
| 44 Fredonia | | |
| 45 Campus-wide maintenance projects | | 4,064 |
| 46 Geneseo | | |
| 47 Campus-wide maintenance projects | | 3,988 |
| 48 Maritime | | |
| 49 Campus-wide maintenance projects | | 1,916 |
| 50 Morrisville | | |
| 51 Campus-wide maintenance projects | | 2,416 |
| 52 New Paltz | | |
| 53 Campus-wide maintenance projects | | 4,924 |
| 54 Old Westbury | | |
| 55 Campus-wide maintenance projects | | 2,774 |
| 56 Oneonta | | |
| 57 Campus-wide maintenance projects | | 4,474 |
| 58 Optometry | | |
| 59 Campus-wide maintenance projects | | 974 |
| 60 Oswego | | |
| 61 Campus-wide maintenance projects | | 6,651 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|---------|
| 1 | Plattsburgh | |
| 2 | Campus-wide maintenance projects | 4,101 |
| 3 | Potsdam | |
| 4 | Campus-wide maintenance projects | 4,228 |
| 5 | Purchase | |
| 6 | Campus-wide maintenance projects | 4,367 |
| 7 | State Univ Plaza | |
| 8 | Campus-wide maintenance projects | 1,683 |
| 9 | Stony Brook, incl Health Science Center (HSC) | |
| 10 | Campus-wide maintenance projects | 22,223 |
| 11 | Syracuse Health Science Center (HSC) | |
| 12 | Campus-wide maintenance projects | 3,627 |
| 13 | SUNY Polytechnic | |
| 14 | Campus-wide maintenance projects | 1,060 |
| 15 | University-wide Alterations and Improvements | |
| 16 | Maintenance undistributed | |
| 17 | For university-wide capital maintenance or | |
| 18 | capital improvement costs, including | |
| 19 | costs attributable to executive order | |
| 20 | 88; ADA and code compliance claims; | |
| 21 | environmental hazards; emergencies | |
| 22 | health and safety, and energy conserva- | |
| 23 | tion needs, asbestos and PCB remedi- | |
| 24 | ation; fire alarms and sprinklers; elec- | |
| 25 | trical, mechanical, plumbing and heating | |
| 26 | and cooling system requirements and | |
| 27 | other similar university-wide needs | 16,500 |
| 28 | University-wide Alterations and Improvements | |
| 29 | Maintenance undistributed | |
| 30 | For priority capital maintenance or | |
| 31 | capital improvement projects to support the | |
| 32 | preservation of facilities | 20,000 |
| 33 | | ----- |
| 34 | Total | 200,000 |
| 35 | | ===== |

36

37 For services and expenses for alterations and improvements to existing

38 facilities for capital maintenance, at Stony Brook, including the

39 health science center (HSC), including but not limited to service

40 agreements or service contracts and memoranda of understanding; for

41 capital design including the cost of services provided by private

42 firms, including preparation of designs, plans, specifications and

43 estimates; facility reconstruction, rehabilitation, equipment; for

44 health and safety improvements and upgrades to preserve or enhance

45 facility functioning; for program improvements or program change; to

46 support improvements in technology, research, environmental

47 protection, energy and resource conservation, and accreditation; to

48 finance costs attributable to executive order 88, ADA and code

49 compliance needs, claims, emergencies and remediation of environ-

50 mental hazards; to ensure the functionality of major building

51 systems such as fire alarms and sprinklers, electrical, mechanical,

52 plumbing, heating/cooling systems and supporting infrastructure,

53 including underground utilities; and to provide for facilities for

54 the disabled and related projects including costs incurred prior to

55 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$148,000)

56

57 By chapter 54, section 1, of the laws of 2014:

58 Advances for alterations and improvements to existing facilities for

59 capital critical maintenance, including but not limited to services

60 and expenses, service agreements or service contracts and memoranda

61 of understanding; for capital design including the cost of services

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 provided by private firms, including preparation of designs, plans,
2 specifications and estimates; facility reconstruction, rehabili-
3 tation, equipment; for health and safety improvements and upgrades
4 to preserve or enhance facility functioning; for program improve-
5 ments or program change; to support improvements in technology,
6 research, environmental protection, energy and resource conserva-
7 tion, and accreditation; to finance costs attributable to executive
8 order 88, ADA and code compliance needs, claims, emergencies and
9 remediation of environmental hazards; to ensure the functionality of
10 major building systems such as fire alarms and sprinklers, elec-
11 trical, mechanical, plumbing, heating/cooling systems and supporting
12 infrastructure, including underground utilities; and to provide for
13 facilities for the disabled and related projects including costs
14 incurred prior to April 1, 2014 subject to a plan developed by the
15 state university and approved by the director of the budget
16 (28F11403) (45913) ... 402,000,000 (re. \$9,568,000)
17

Project Schedule

| 19 PROJECT | AMOUNT |
|---|--------|
| ----- | |
| (thousands of dollars) | |
| 22 Albany | |
| 23 Campus-wide critical maintenance projects | 28,595 |
| 24 Alfred Ceramics | |
| 25 Campus-wide critical maintenance projects | 2,520 |
| 26 Alfred State | |
| 27 Campus-wide critical maintenance projects | 6,753 |
| 28 Binghamton | |
| 29 Campus-wide critical maintenance projects | 30,196 |
| 30 Brockport | |
| 31 Campus-wide critical maintenance projects | 17,755 |
| 32 Brooklyn Health Science Center (HSC) | |
| 33 Campus-wide critical maintenance projects | 11,273 |
| 34 Buffalo College | |
| 35 Campus-wide critical maintenance projects | 21,376 |
| 36 Buffalo University | |
| 37 Campus-wide critical maintenance projects | 61,150 |
| 38 Canton | |
| 39 Campus-wide critical maintenance projects | 5,818 |
| 40 Cobleskill | |
| 41 Campus-wide critical maintenance projects | 6,178 |
| 42 Cornell | |
| 43 Campus-wide critical maintenance projects | 29,967 |
| 44 Cortland | |
| 45 Campus-wide critical maintenance projects | 14,771 |
| 46 Delhi | |
| 47 Campus-wide critical maintenance projects | 6,083 |
| 48 Empire State | |
| 49 Campus-wide critical maintenance projects | 1,183 |
| 50 Environmental Science and Forestry | |
| 51 Campus-wide critical maintenance projects | 7,492 |
| 52 Farmingdale | |
| 53 Campus-wide critical maintenance projects | 14,524 |
| 54 Fredonia | |
| 55 Campus-wide critical maintenance projects | 12,161 |
| 56 Geneseo | |
| 57 Campus-wide critical maintenance projects | 12,120 |
| 58 Maritime | |
| 59 Campus-wide critical maintenance projects | 5,486 |
| 60 Morrisville | |
| 61 Campus-wide critical maintenance projects | 7,336 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|----------|
| 1 | New Paltz | |
| 2 | Campus-wide critical maintenance projects | 14,827 |
| 3 | Old Westbury | |
| 4 | Campus-wide critical maintenance projects | 9,465 |
| 5 | Oneonta | |
| 6 | Campus-wide critical maintenance projects | 12,784 |
| 7 | Optometry | |
| 8 | Campus-wide critical maintenance projects | 2,693 |
| 9 | Oswego | |
| 10 | Campus-wide critical maintenance projects | 18,628 |
| 11 | Plattsburgh | |
| 12 | Campus-wide critical maintenance projects | 12,173 |
| 13 | Potsdam | |
| 14 | Campus-wide critical maintenance projects | 12,132 |
| 15 | Purchase | |
| 16 | Campus-wide critical maintenance projects | 15,913 |
| 17 | State Univ Plaza | |
| 18 | Campus-wide critical maintenance projects | 4,400 |
| 19 | Stony Brook, incl Health Science Center (HSC) | |
| 20 | Campus-wide critical maintenance projects | 64,659 |
| 21 | Syracuse Health Science Center (HSC) | |
| 22 | Campus-wide critical maintenance projects | 9,996 |
| 23 | Utica-Rome | |
| 24 | Campus-wide critical maintenance projects | 3,093 |
| 25 | University-wide Alterations and Improvements | |
| 26 | Maintenance undistributed | |
| 27 | For university-wide capital critical main- | |
| 28 | tenance or capital improvement costs, | |
| 29 | including costs attributable to execu- | |
| 30 | tive order 88; ADA and code compliance | |
| 31 | claims; environmental hazards; emergen- | |
| 32 | cies health and safety, and energy | |
| 33 | conservation needs, asbestos and PCB | |
| 34 | remediation; fire alarms and sprinklers; | |
| 35 | electrical, mechanical, plumbing and | |
| 36 | heating and cooling system requirements | |
| 37 | and other similar university-wide needs | 16,500 |
| 38 | Less an amount to be allocated by the | |
| 39 | board of trustees | (98,000) |
| 40 | | ----- |
| 41 | Total | 402,000 |
| 42 | | ===== |

43
44 Advances for alterations and improvements to various facilities
45 including services and expenses, service contracts, memoranda of
46 understanding, capital design, construction, acquisition, recon-
47 struction, rehabilitation and equipment; for health and safety,
48 preservation of facilities, new facilities, program improvement or
49 program change, technology, environment protection, energy conserva-
50 tion, accreditation, facilities for the physically disabled, and
51 related projects, including costs incurred prior to April 1, 2014,
52 subject to an annual plan developed by the state university of New
53 York and approved by the director of the budget (28F31403) (45905)
54 ... 82,000,000 (re. \$8,310,000)

| | | | |
|----|------------------|------------|------------------------|
| 56 | Project Schedule | | |
| 57 | PROJECT | | AMOUNT |
| 58 | ----- | | |
| 59 | | | (thousands of dollars) |
| 60 | Morrisville | | |
| 61 | Campus-wide | Electrical | Feeders and |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | Distribution | 3,000 |
| 2 | Oneonta | |
| 3 | Campus Welcome Center | 5,000 |
| 4 | Milne Library Reconstruction | 8,000 |
| 5 | Potsdam | |
| 6 | Child Care Center | 6,000 |
| 7 | Stony Brook, incl Health Science Center (HSC) | |
| 8 | Mezzanine | 60,000 |
| 9 | | ----- |
| 10 | Total | 82,000 |
| 11 | | ===== |

13 Advances for alterations and improvements to existing facilities for
 14 capital critical maintenance, including but not limited to services
 15 and expenses, service agreements or service contracts and memoranda
 16 of understanding; for capital design including the cost of services
 17 provided by private firms, including preparation of designs, plans,
 18 specifications and estimates; facility reconstruction, rehabili-
 19 tation, equipment; for health and safety improvements and upgrades
 20 to preserve or enhance facility functioning; for program improve-
 21 ments or program change; to support improvements in technology,
 22 research, environmental protection, energy and resource conserva-
 23 tion, and accreditation; to finance costs attributable to executive
 24 order 88, ADA and code compliance needs, claims, emergencies and
 25 remediation of environmental hazards; to ensure the functionality of
 26 major building systems such as fire alarms and sprinklers, elec-
 27 trical, mechanical, plumbing, heating/cooling systems and supporting
 28 infrastructure, including underground utilities; and to provide for
 29 facilities for the disabled and related projects including costs
 30 incurred prior to April 1, 2014 subject to a plan developed by the
 31 state university and approved by the director of the budget
 32 (28F21403) (45929) ... 19,000,000 (re. \$315,000)

Project Schedule

| | | |
|----|--|------------------------|
| 34 | | |
| 35 | PROJECT | AMOUNT |
| 36 | ----- | ----- |
| 37 | | (thousands of dollars) |
| 38 | Stony Brook, incl Health Science Center | |
| 39 | (HSC) Campus-wide projects, including | |
| 40 | facility rehabilitation and research lab | |
| 41 | renovations | 19,000 |
| 42 | | |

43 Notwithstanding any provision of law this appropriation shall be allo-
 44 cated only pursuant to a plan setting forth an itemized list of
 45 projects with the amount to be received by each, or the methodology
 46 for allocating such appropriation. Such plan shall be subject to the
 47 approval of the temporary president of the senate and the director
 48 of the budget and thereafter shall be included in a resolution call-
 49 ing for the expenditure of such monies, which resolution must be
 50 approved by a majority vote of all members elected to the senate
 51 upon a roll call vote (28F41403) (45906)
 52 49,000,000 (re. \$3,694,000)

54 By chapter 54, section 1, of the laws of 2013:
 55 Advances for alterations and improvements to facilities for capital
 56 critical maintenance, including but not limited to services and
 57 expenses, service agreements or service contracts and memoranda of
 58 understanding; for capital design including the cost of services
 59 provided by private firms, including preparation of designs, plans,
 60 specifications and estimates; for property acquisition, and facility
 61 reconstruction, rehabilitation, equipment; for health and safety

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 improvements and upgrades to preserve or enhance facility function-
 2 ing; for program improvements or program change; to support improve-
 3 ments in technology, research, environmental protection, energy and
 4 resource conservation, and accreditation; to finance costs attribut-
 5 able to executive order 111, ADA and code compliance needs, claims,
 6 emergencies and remediation of environmental hazards; to ensure the
 7 functionality of major building systems such as fire alarms and
 8 sprinklers, electrical, mechanical, plumbing, heating/cooling
 9 systems and supporting infrastructure, including underground utili-
 10 ties; and to provide for facilities for the disabled and related
 11 projects including costs incurred prior to April 1, 2013 subject to
 12 a plan developed by the state university and approved by the direc-
 13 tor of the budget (28F21303) (45913)
 14 60,000,000 (re. \$863,000)

15
 16 Project Schedule

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| 20 Stony Brook, incl Health Science Center 21 (HSC) Campus-wide projects, including 22 improvements to the Campus Electrical 23 Distribution System | 60,000 |

24
 25 By chapter 54, section 1, of the laws of 2012:
 26 Advances for alterations and improvements to facilities for capital
 27 critical maintenance, including but not limited to services and
 28 expenses, service agreements or service contracts and memoranda of
 29 understanding; for capital design including the cost of services
 30 provided by private firms, including preparation of designs, plans,
 31 specifications and estimates; for property acquisition, and facility
 32 reconstruction, rehabilitation, equipment; for health and safety
 33 improvements and upgrades to preserve or enhance facility function-
 34 ing; for program improvements or program change; to support improve-
 35 ments in technology, research, environmental protection, energy and
 36 resource conservation, and accreditation; to finance costs attribut-
 37 able to executive order 111, ADA and code compliance needs, claims,
 38 emergencies and remediation of environmental hazards; to ensure the
 39 functionality of major building systems such as fire alarms and
 40 sprinklers, electrical, mechanical, plumbing, heating/cooling
 41 systems and supporting infrastructure, including underground utili-
 42 ties; and to provide for facilities for the disabled and related
 43 projects including costs incurred prior to April 1, 2012 subject to
 44 a plan developed by the state university and approved by the direc-
 45 tor of the budget. Notwithstanding any provision of law, rule or
 46 regulation to the contrary, amounts designated as university-wide,
 47 may be made available for projects identified and approved by the
 48 governor and the chancellor of the state university of New York
 49 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
 50 (45913) ... 550,000,000 (re. \$3,612,000)

51
 52 Project Schedule

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| 56 Albany 57 Campus-wide projects, including Fire Alarm 58 Upgrades to Downtown Campus | 32,477 |
| 59 Alfred Ceramics 60 Campus-wide projects, including Satellite 61 Boilers | 2,836 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | Alfred State | |
| 2 | Campus-wide projects, including Rehabili- | |
| 3 | tation of Campus Quad for ADA Compliance | |
| 4 | and Hinkle Library | 7,799 |
| 5 | Binghamton | |
| 6 | Campus-wide projects, including Rehabili- | |
| 7 | tation of University Union North Phase II | 31,360 |
| 8 | Brockport | |
| 9 | Campus-wide projects, including Rehabili- | |
| 10 | tation of Exterior Decks & Plaza | 19,430 |
| 11 | Brooklyn Health Science Center (HSC) | |
| 12 | Campus-wide projects, including New Utili- | |
| 13 | ty Chases - BSB | 12,699 |
| 14 | Buffalo College | |
| 15 | Campus-wide projects, including Renovation | |
| 16 | of Underground Utilities | 24,305 |
| 17 | Buffalo University | |
| 18 | Campus-wide projects, including ADA | |
| 19 | Improvements | 65,903 |
| 20 | Canton | |
| 21 | Campus-wide projects, including Rehabili- | |
| 22 | tation of Mechanical/Electrical/Plumbing | 5,830 |
| 23 | Cobleskill | |
| 24 | Campus-wide projects, including Renovate | |
| 25 | Old Gym for Business School | 7,001 |
| 26 | Cornell | |
| 27 | Campus-wide projects, including Energy | |
| 28 | Conservation-Multiple Buildings | 32,862 |
| 29 | Cortland | |
| 30 | Campus-wide projects, including Replace- | |
| 31 | ment of Neubig Roof | 16,417 |
| 32 | Delhi | |
| 33 | Campus-wide projects, including Site Utili- | |
| 34 | ties Study & Site Infrastructure Improve- | |
| 35 | ments | 6,351 |
| 36 | Empire State | |
| 37 | Campus-wide projects, including Rehab of | |
| 38 | Elevators in Union Facility | 1,168 |
| 39 | Environmental Science and Forestry | |
| 40 | Campus-wide projects, including Site | |
| 41 | Improvements, Phase II | 8,328 |
| 42 | Farmingdale | |
| 43 | Campus-wide projects, including Nold Hall | |
| 44 | Generator | 15,243 |
| 45 | Fredonia | |
| 46 | Campus-wide projects, including Rehabili- | |
| 47 | tation and Elevator Upgrades | 13,382 |
| 48 | Geneseo | |
| 49 | Campus-wide projects, including Sidewalk & | |
| 50 | Drainage Improvements, Phase A | 13,769 |
| 51 | Maritime | |
| 52 | Campus-wide projects, including Replace | |
| 53 | Exterior Doors in Various Buildings | 6,363 |
| 54 | Morrisville | |
| 55 | Campus-wide projects, including Renovate | |
| 56 | Charlton Hall, Phase I | 8,229 |
| 57 | New Paltz | |
| 58 | Campus-wide projects, including Upgrade | |
| 59 | Electrical Distribution | 16,680 |
| 60 | Old Westbury | |
| 61 | Campus-wide projects, including Repave | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Access and Ring Road | 9,513 |
| 2 | Oneonta | |
| 3 | Campus-wide projects, including Upgrade | |
| 4 | tele Communication and Data Systems | 13,896 |
| 5 | Optometry | |
| 6 | Campus-wide projects, Bathroom Renovations | 3,103 |
| 7 | Oswego | |
| 8 | Campus-wide projects, including Rehabili- | |
| 9 | tation of Roadways and Walkways | 21,032 |
| 10 | Plattsburgh | |
| 11 | Campus-wide projects, including Replace | |
| 12 | Insulation on High Temperature Water Heat- | |
| 13 | ers in Various Buildings | 13,676 |
| 14 | Potsdam | |
| 15 | Campus-wide projects, including Masonry | |
| 16 | Restoration to Various Buildings | 13,850 |
| 17 | Purchase | |
| 18 | Campus-wide projects, including Rehabili- | |
| 19 | tation of Exterior of Academic Buildings | 18,360 |
| 20 | State Univ Plaza | |
| 21 | Campus-wide projects, including General | |
| 22 | Infrastructure and Space Rehabilitation | 4,384 |
| 23 | Stony Brook, incl Health Science Center (HSC) | |
| 24 | Campus-wide projects, including Replace- | |
| 25 | ment of Electrical Feeders | 74,524 |
| 26 | Syracuse Health Science Center (HSC) | |
| 27 | Campus-wide projects, including Upgrade | |
| 28 | Steam Plant | 9,607 |
| 29 | Utica-Rome | |
| 30 | Campus-wide projects, including South | |
| 31 | Plaza Rehabilitation-Campus Center | 3,123 |
| 32 | University-wide Alterations and Improvements | |
| 33 | Maintenance Undistributed | |
| 34 | For university-wide capital critical main- | |
| 35 | tenance or capital improvement costs, | |
| 36 | including costs attributable to executive | |
| 37 | order 111; ADA and code compliance claims; | |
| 38 | environmental hazards; emergencies health | |
| 39 | and safety, and energy conservation needs, | |
| 40 | asbestos and PCB remediation; fire alarms | |
| 41 | and sprinklers; electrical, mechanical, | |
| 42 | plumbing and heating and cooling system | |
| 43 | requirements and other similar universi- | |
| 44 | ty-wide needs | 16,500 |
| 45 | | |
| 46 | Total | 550,000 |
| 47 | | ===== |

48

49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,

50 section 1, of the laws of 2012:

51 Advances for alterations and improvements to facilities for capital

52 critical maintenance, including but not limited to services and

53 expenses, service agreements or service contracts and memoranda of

54 understanding; for capital design including the cost of services

55 provided by private firms, including preparation of designs, plans,

56 specifications and estimates; for property acquisition, and facility

57 reconstruction, rehabilitation, equipment; for health and safety

58 improvements and upgrades to preserve or enhance facility function-

59 ing; for program improvements or program change; to support improve-

60 ments in technology, research, environmental protection, energy and

61 resource conservation, and accreditation; to finance costs attribut-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 able to executive order 111, ADA and code compliance needs, claims,
 2 emergencies and remediation of environmental hazards; to ensure the
 3 functionality of major building systems such as fire alarms and
 4 sprinklers, electrical, mechanical, plumbing, heating/cooling
 5 systems and supporting infrastructure, including underground utili-
 6 ties; and to provide for facilities for the disabled and related
 7 projects including costs incurred prior to April 1, 2011 subject to
 8 a plan developed by the state university and approved by the direc-
 9 tor of the budget. Notwithstanding any provision of law, rule or
 10 regulation to the contrary, amounts designated as university-wide,
 11 may be made available for projects identified and approved by the
 12 governor and the chancellor of the state university of New York
 13 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
 14 (45913) ... 550,000,000 (re. \$6,135,000)

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Albany | |
| Campus-wide projects, including | |
| Rehabilitation/Preservation of Podium | |
| Structures | 32,830 |
| Alfred Ceramics | |
| Campus-wide projects, including McMahon | |
| Hall-Replace Windows | 2,776 |
| Alfred State | |
| Campus-wide projects, including Adminis- | |
| tration Building ADA Improvements | 7,503 |
| Binghamton | |
| Campus-wide projects, including Exterior | |
| Building Reconstruction | 31,269 |
| Brockport | |
| Campus-wide projects, including Exterior | |
| ADA Improvements | 18,806 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including Basic | |
| Science Building-Additional Vertical Util- | |
| ity Chases | 12,738 |
| Buffalo College | |
| Campus-wide projects, including ADA | |
| Improvements | 24,779 |
| Buffalo University | |
| Campus-wide projects, including Hayes Hall | |
| Renovation | 65,913 |
| Canton | |
| Campus-wide projects, including Reno- | |
| vations to Chaney Dining Center | 5,612 |
| Cobleskill | |
| Campus-wide projects, including Renovate | |
| Home Economics-Old Quad Building | 7,163 |
| Cornell | |
| Campus-wide projects, including Renovate | |
| Ken Post Greenhouse Loop Steam Distrib- | |
| ution | 32,058 |
| Cortland | |
| Campus-wide projects, including Art & Art | |
| History Dept. Safety Upgrades | 16,418 |
| Delhi | |
| Campus-wide projects, including Road and | |
| Sidewalk Improvements | 6,269 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Empire State | |
| 2 | Campus-wide projects, including Security | |
| 3 | System Upgrades | 1,301 |
| 4 | Environmental Science and Forestry | |
| 5 | Campus-wide projects, including Illick | |
| 6 | Hall Interior Rehab | 8,355 |
| 7 | Farmingdale | |
| 8 | Campus-wide projects, including Rehab | |
| 9 | Campus Walkways and Plazas | 15,542 |
| 10 | Fredonia | |
| 11 | Campus-wide projects, including Rockefel- | |
| 12 | ler Arts Center Roof and Exterior Rehab | 13,234 |
| 13 | Geneseo | |
| 14 | Campus-wide projects, including Security | |
| 15 | Upgrades/Card Access Installation | 13,885 |
| 16 | Maritime | |
| 17 | Campus-wide projects, including Replace | |
| 18 | Roof-Heritage Hall | 6,268 |
| 19 | Morrisville | |
| 20 | Campus-wide projects, including Renovate | |
| 21 | Bailey Hall | 8,162 |
| 22 | New Paltz | |
| 23 | Campus-wide projects, including Renovate | |
| 24 | Elting Gymnasium | 16,991 |
| 25 | Old Westbury | |
| 26 | Campus-wide projects, including Rehab | |
| 27 | Campus Center Envelope Bldgs 51 & 56 | 9,147 |
| 28 | Oneonta | |
| 29 | Campus-wide projects, including Rehab | |
| 30 | Physical Education Building | 13,805 |
| 31 | Optometry | |
| 32 | Campus-wide projects, including Rehab | |
| 33 | Office Areas | 3,108 |
| 34 | Oswego | |
| 35 | Campus-wide projects, including Rehab | |
| 36 | Lanigan Hall Ph. II | 20,826 |
| 37 | Plattsburgh | |
| 38 | Campus-wide projects, including Field | |
| 39 | House Mechanical Rehab | 13,877 |
| 40 | Potsdam | |
| 41 | Campus-wide projects, including Rebuild | |
| 42 | Exterior Plazas | 13,752 |
| 43 | Purchase | |
| 44 | Campus-wide projects, including Masonry | |
| 45 | Repairs-Natural Science Building | 18,572 |
| 46 | State Univ Plaza | |
| 47 | Campus-wide projects, including Plaza Bldg | |
| 48 | Boiler Replacement | 4,595 |
| 49 | Stony Brook, incl Health Science Center (HSC) | |
| 50 | Campus-wide projects, including Rehab | |
| 51 | Mechanical Systems-Various Bldgs | 74,679 |
| 52 | Syracuse Health Science Center (HSC) | |
| 53 | Campus-wide projects, including Abate/ | |
| 54 | Renovate Academic Labs-6 South Univ Hospi- | |
| 55 | tal | 10,092 |
| 56 | Utica-Rome | |
| 57 | Campus-wide projects, including Upgrade | |
| 58 | Parking/Landscape-Student Cntr/Field House | 3,175 |
| 59 | University-wide Alterations and Improvements | |
| 60 | Maintenance Undistributed | |
| 61 | For university-wide capital critical main- | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | tenance or capital improvement costs, | |
| 2 | including costs attributable to executive | |
| 3 | order 111; ADA and code compliance claims; | |
| 4 | environmental hazards; emergencies health | |
| 5 | and safety, and energy conservation needs, | |
| 6 | asbestos and PCB remediation; fire alarms | |
| 7 | and sprinklers; electrical, mechanical, | |
| 8 | plumbing and heating and cooling system | |
| 9 | requirements and other similar university- | |
| 10 | wide needs | 16,500 |
| 11 | | ----- |
| 12 | Total | 550,000 |
| 13 | | ===== |

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
16 section 1, of the laws of 2012:

17 Advances for alterations and improvements to facilities for capital
18 critical maintenance, including but not limited to services and
19 expenses, service agreements or service contracts and memoranda of
20 understanding; for capital design including the cost of services
21 provided by private firms, including preparation of designs, plans,
22 specifications and estimates; for property acquisition, and facility
23 reconstruction, rehabilitation, equipment; for health and safety
24 improvements and upgrades to preserve or enhance facility function-
25 ing; for program improvements or program change; to support improve-
26 ments in technology, research, environmental protection, energy and
27 resource conservation, and accreditation; to finance costs attribut-
28 able to executive order 111, ADA and code compliance needs, claims,
29 emergencies and remediation of environmental hazards; to ensure the
30 functionality of major building systems such a fire alarms and
31 sprinklers, electrical, mechanical, plumbing, heating/cooling
32 systems and supporting infrastructure, including underground utili-
33 ties; and to provide for facilities for the disabled and related
34 projects including costs incurred prior to April 1, 2010 subject to
35 a plan developed by the state university and approved by the direc-
36 tor of the budget. Notwithstanding any provision of law, rule or
37 regulation to the contrary, amounts designated as university-wide,
38 may be made available for projects identified and approved by the
39 governor and the chancellor of the state university of New York
40 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
41 (45913) ... 550,000,000 (re. \$4,783,000)
42

43 Project Schedule

| 44 PROJECT | AMOUNT |
|---|------------------------|
| 45 ----- | ----- |
| 46 | (thousands of dollars) |
| 47 Albany | |
| 48 Campus-wide projects, including Renovate | |
| 49 University Library | 33,006 |
| 50 Alfred Ceramics | |
| 51 Campus-wide projects, including Binns | |
| 52 Merrill Hall-Structural Upgrades | 2,736 |
| 53 Alfred State | |
| 54 Campus-wide projects, including Replace | |
| 55 Roof-Orvis Gym | 7,293 |
| 56 Binghamton | |
| 57 Campus-wide projects, including Replace | |
| 58 Electrical Systems-Variou Bldgs | 31,910 |
| 59 Brockport | |
| 60 Campus-wide projects, including Replace | |
| 61 Roofs-Variou Bldgs, Ph I | 19,150 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Brooklyn Health Science Center (HSC) | |
| 2 | Campus-wide projects, including Replace | |
| 3 | Windows-Basic Sci Bldg, Ph I | 12,683 |
| 4 | Buffalo College | |
| 5 | Campus-wide projects, including Modify/ | |
| 6 | Replace Storm Sewer Syst Components | 24,433 |
| 7 | Buffalo University | |
| 8 | Campus-wide projects, including Site | |
| 9 | Lighting Renewal, North Campus, Ph I | 66,230 |
| 10 | Canton | |
| 11 | Campus-wide projects, including Reno- | |
| 12 | vations to Chaney Dining Center | 5,401 |
| 13 | Cobleskill | |
| 14 | Campus-wide projects, including Rehab | |
| 15 | Locker Rooms-Bldg. 14A | 7,150 |
| 16 | Cornell | |
| 17 | Campus-wide projects, including Martha Van | |
| 18 | Rensselaer & E. Wing Renovation-Ph, IB | 32,212 |
| 19 | Cortland | |
| 20 | Campus-wide projects, including Art & Art | |
| 21 | History Dept. Safety Upgrades | 16,476 |
| 22 | Delhi | |
| 23 | Campus-wide projects, including Interior | |
| 24 | Upgrades-Alumni Hall | 6,137 |
| 25 | Empire State | |
| 26 | Campus-wide projects, including Security | |
| 27 | System Upgrades | 1,108 |
| 28 | Environmental Science and Forestry | |
| 29 | Campus-wide projects, including Illick | |
| 30 | Hall Interior Rehab | 8,371 |
| 31 | Farmingdale | |
| 32 | Campus-wide projects, including Replace | |
| 33 | Site Lighting-Various Locations | 15,278 |
| 34 | Fredonia | |
| 35 | Campus-wide projects, including Upgrade UG | |
| 36 | Electrical Distribution, Study & Ph I | 13,390 |
| 37 | Geneseo | |
| 38 | Campus-wide projects, including Letchworth | |
| 39 | Dining Hall Renovations | 13,757 |
| 40 | Maritime | |
| 41 | Campus-wide projects, including HVAC Rehab | |
| 42 | Ph I-Marvin & Tode | 6,093 |
| 43 | Morrisville | |
| 44 | Campus-wide projects, including Renovate | |
| 45 | Bailey Hall | 8,367 |
| 46 | New Paltz | |
| 47 | Campus-wide projects, including Site Reno- | |
| 48 | vation-Ph II | 16,664 |
| 49 | Old Westbury | |
| 50 | Campus-wide projects, including Rehab | |
| 51 | Campus Center Envelope Bldgs 51 & 56 | 8,922 |
| 52 | Oneonta | |
| 53 | Campus-wide projects, including Rehab | |
| 54 | Physical Science Building | 13,657 |
| 55 | Optometry | |
| 56 | Campus-wide projects, including Replace | |
| 57 | Switchgear/Upgrade Electrical Feeders | 3,060 |
| 58 | Oswego | |
| 59 | Campus-wide projects, including C-wide | |
| 60 | Utilities & Infrastructure-Program Study | 21,181 |
| 61 | Plattsburgh | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|---------|
| 1 | Campus-wide projects, including Replace | |
| 2 | Parking | 14,045 |
| 3 | Potsdam | |
| 4 | Campus-wide projects, including Rehab HVAC | |
| 5 | Systems-Kellas & Timerman Halls | 14,080 |
| 6 | Purchase | |
| 7 | Campus-wide projects, including Expansion | |
| 8 | of University Police Department | 18,483 |
| 9 | State Univ Plaza | |
| 10 | Campus-wide projects, including Renovate | |
| 11 | Plaza Bldg-3rd Floor South | 4,592 |
| 12 | Stony Brook, incl Health Science Center (HSC) | |
| 13 | Campus-wide projects, including Rehab | |
| 14 | Mechanical Systems-Various Bldgs | 75,205 |
| 15 | Syracuse Health Science Center (HSC) | |
| 16 | Campus-wide projects, including Abate/ | |
| 17 | Renovate Academic Labs-6 South Univ | |
| 18 | Hospital | 9,122 |
| 19 | Utica-Rome | |
| 20 | Campus-wide projects, including Upgrade | |
| 21 | Parking/Landscape-Student Cntr/Field | |
| 22 | House | 3,308 |
| 23 | University-wide Alterations and Improvements | |
| 24 | Maintenance Undistributed | |
| 25 | For university-wide capital critical main- | |
| 26 | tenance or capital improvement costs, | |
| 27 | including costs attributable to execu- | |
| 28 | tive order 111; ADA and code compliance | |
| 29 | claims; environmental hazards; emergen- | |
| 30 | cies health and safety, and energy | |
| 31 | conservation needs, asbestos and PCB | |
| 32 | remediation; fire alarms and sprin- | |
| 33 | klers; electrical, mechanical, plumbing | |
| 34 | and heating and cooling system require- | |
| 35 | ments and other similar university wide | |
| 36 | needs | 16,500 |
| 37 | | |
| 38 | Total | 550,000 |
| 39 | | ===== |

40

41 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,

42 section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital

44 critical maintenance, including but not limited to services and

45 expenses, service agreements or service contracts and memoranda of

46 understanding; for capital design including the cost of services

47 provided by private firms, including preparation of designs, plans,

48 specifications and estimates; for property acquisition, and facility

49 reconstruction, rehabilitation, equipment; for health and safety

50 improvements and upgrades to preserve or enhance facility function-

51 ing; for program improvements or program change; to support improve-

52 ments in technology, research, environmental protection, energy and

53 resource conservation, and accreditation; to finance costs attribut-

54 able to executive order 111, ADA and code compliance needs, claims,

55 emergencies and remediation of environmental hazards; to ensure the

56 functionality of major building systems such a fire alarms and

57 sprinklers, electrical, mechanical, plumbing, heating/cooling

58 systems and supporting infrastructure, including underground utili-

59 ties; and to provide for facilities for the disabled and related

60 projects including costs incurred prior to April 1, 2009 subject to

61 a plan developed by the state university and approved by the direc-

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tor of the budget. Notwithstanding any provision of law, rule or
 2 regulation to the contrary, amounts designated as university-wide,
 3 may be made available for projects identified and approved by the
 4 governor and the chancellor of the state university of New York
 5 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
 6 (45913) ... 550,000,000 (re. \$3,006,000)

Project Schedule

| PROJECT | AMOUNT |
|---|------------------------|
| ----- | |
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects, including Renovate | |
| Health Center | 33,927 |
| Alfred Ceramics | |
| Campus-wide projects, including McMahon | |
| Hall Full interior Rehab - Phase I | 2,845 |
| Alfred State | |
| Campus-wide projects, including Rehab | |
| Central Dining Hall - Phase II | 7,343 |
| Binghamton | |
| Campus-wide projects, including Central | |
| Campus Quad Site Reconstruction | 32,129 |
| Brockport | |
| Campus-wide projects, including Infras- | |
| tructure Improvements - Tuttle N, Phase | |
| II | 19,429 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including Renovate | |
| for New Labs - Basic Science Building | 12,884 |
| Buffalo College | |
| Campus-wide projects, including UG Steam | |
| Distribution System Rehab Butler | 23,974 |
| Buffalo University | |
| Campus-wide projects, including IT | |
| Infrastructure Renewal | 67,395 |
| Canton | |
| Campus-wide projects, including Campus | |
| Standby Power System & Sub Stn Rehab | 5,174 |
| Cobleskill | |
| Campus-wide projects, including Roof | |
| Replacement - Various Buildings | 6,989 |
| Cornell | |
| Campus-wide projects, including Warren | |
| Hall Renovation | 32,817 |
| Cortland | |
| Campus-wide projects, including Moffett | |
| Renovation | 16,646 |
| Delhi | |
| Campus-wide projects, including Renovate | |
| Sanford Hall | 6,150 |
| Empire State | |
| Campus-wide projects, including Site Rehab | |
| - Parking Lot, No 1 Union Ave | 872 |
| Environmental Science and Forestry | |
| Campus-wide projects, including Illick | |
| Hall Interior Rehab | 8,386 |
| Farmingdale | |
| Campus-wide projects, including Rehab | |
| Whitman Hall | 15,095 |
| Fredonia | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | Campus-wide projects, including William's | |
| 2 | Center Interior Rehab | 13,396 |
| 3 | Geneseo | |
| 4 | Campus-wide projects, including Bailey | |
| 5 | Hall Renovation | 14,191 |
| 6 | Maritime | |
| 7 | Campus-wide projects, including Replace | |
| 8 | Roof - Reisenberg Gym | 6,049 |
| 9 | Morrisville | |
| 10 | Campus-wide projects, including Renovate | |
| 11 | Charlton Hall | 8,428 |
| 12 | New Paltz | |
| 13 | Campus-wide projects, including Comprehen- | |
| 14 | sive Renov/Demol - Wooster Science Bldg | 16,020 |
| 15 | Old Westbury | |
| 16 | Campus-wide projects, including Replace | |
| 17 | Heat/Chill Plant & Distribution System | 9,158 |
| 18 | Oneonta | |
| 19 | Campus-wide projects, including Rehab | |
| 20 | Physical Science Building | 13,957 |
| 21 | Optometry | |
| 22 | Campus-wide projects, including HVAC Rehab | |
| 23 | - Phase I | 3,176 |
| 24 | Oswego | |
| 25 | Campus-wide projects, including Piez Hall | |
| 26 | Reconstruction | 21,400 |
| 27 | Plattsburgh | |
| 28 | Campus-wide projects, including Renovate | |
| 29 | Beaumont Hall - Phase I | 14,233 |
| 30 | Potsdam | |
| 31 | Campus-wide projects, including Raymond/ | |
| 32 | Sisson Halls - Replace Windows | 13,837 |
| 33 | Purchase | |
| 34 | Campus-wide projects, including Rehab HVAC | |
| 35 | - Visual Arts Bldg | 18,143 |
| 36 | State Univ Plaza | |
| 37 | Campus-wide projects, including Repair | |
| 38 | Facade - Historic Plaza Building | 4,596 |
| 39 | Stony Brook, incl Health Science Center (HSC) | |
| 40 | Campus-wide projects, including Interior | |
| 41 | Rehab - Various Bldgs | 73,847 |
| 42 | Syracuse Health Science Center (HSC) | |
| 43 | Campus-wide projects, including Renovate | |
| 44 | Weiskotten Basement Central Core | 7,862 |
| 45 | Utica-Rome | |
| 46 | Campus-wide projects, including Site | |
| 47 | Lighting Upgrades - Campuswide | 3,152 |
| 48 | University-wide Alterations and Improvements | |
| 49 | Maintenance Undistributed | |
| 50 | For university-wide capital critical main- | |
| 51 | tenance or capital improvement costs, | |
| 52 | including costs attributable to executive | |
| 53 | order 111; ADA and code compliance claims; | |
| 54 | environmental hazards; emergencies health | |
| 55 | and safety, and energy conservation needs, | |
| 56 | asbestos and PCB remediation; fire alarms | |
| 57 | and sprinklers; electrical, mechanical, | |
| 58 | plumbing and heating and cooling system | |
| 59 | requirements and other similar university | |
| 60 | wide needs | 16,500 |
| 61 | | ----- |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Total 550,000
 2 =====
 3

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 5 section 1, of the laws of 2012:

6 Advances for alterations and improvements to facilities for capital
 7 critical maintenance, including but not limited to services and
 8 expenses, service agreements or service contracts and memoranda of
 9 understanding; for capital design including the cost of services
 10 provided by private firms, including preparation of designs, plans,
 11 specifications and estimates; for property acquisition, and facility
 12 reconstruction, rehabilitation, equipment; for health and safety
 13 improvements and upgrades to preserve or enhance facility function-
 14 ing; for program improvements or program change; to support improve-
 15 ments in technology, research, environmental protection, energy and
 16 resource conservation, and accreditation; to finance costs attribut-
 17 able to executive order 111, ADA and code compliance needs, claims,
 18 emergencies and remediation of environmental hazards; to ensure the
 19 functionality of major building systems such a fire alarms and
 20 sprinklers, electrical, mechanical, plumbing, heating/cooling
 21 systems and supporting infrastructure, including underground utili-
 22 ties; and to provide for facilities for the disabled and related
 23 projects including costs incurred prior to April 1, 2008 subject to
 24 a plan developed by the state university and approved by the direc-
 25 tor of the budget. Notwithstanding any provision of law, rule or
 26 regulation to the contrary, amounts designated as university-wide,
 27 may be made available for projects identified and approved by the
 28 governor and the chancellor of the state university of New York
 29 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 30 (45913) ... 550,000,000 (re. \$3,514,000)
 31

32 Project Schedule

| 33 PROJECT | 34 AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| 36 Albany | |
| 37 Campus-wide critical maintenance projects | |
| 38 such as Relocation of the Data Center | 33,755 |
| 39 Alfred Ceramics | |
| 40 Campus-wide critical maintenance projects | |
| 41 such as McMahon Hall Window Replacement | 2,924 |
| 42 Alfred State | |
| 43 Campus-wide critical maintenance projects | |
| 44 such as Classroom/Lab Upgrades and | |
| 45 Central Dining Hall Renovation, Phase II | 7,707 |
| 46 Binghamton | |
| 47 Campus-wide critical maintenance projects | |
| 48 such as Science II, IV and V Renovations | 32,568 |
| 49 Brockport | |
| 50 Campus-wide critical maintenance projects | |
| 51 such as Smith Hall Infrastructure/ 52 Exterior Renovations | 19,927 |
| 53 Brooklyn Health Science Center (HSC) | |
| 54 Campus-wide critical maintenance projects | |
| 55 such as Elevator Upgrades and HVAC 56 Replacement | 13,087 |
| 57 Buffalo College | |
| 58 Campus-wide critical maintenance projects | |
| 59 such as Rockwell Hall Renovations | 24,908 |
| 60 Buffalo University | |
| 61 Campus-wide critical maintenance projects | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | such as Underground Utility Renovations | |
| 2 | on both North and South campuses | 64,027 |
| 3 | Canton | |
| 4 | Campus-wide critical maintenance projects | |
| 5 | such as Structural Renovations to Dana | |
| 6 | Hall | 5,286 |
| 7 | Cobleskill | |
| 8 | Campus-wide critical maintenance projects | |
| 9 | such as Dairy Complex Infrastructure | |
| 10 | Improvements | 7,057 |
| 11 | Cornell | |
| 12 | Campus-wide critical maintenance projects | |
| 13 | such as Warren Hall Renovation | 33,624 |
| 14 | Cortland | |
| 15 | Campus-wide critical maintenance projects | |
| 16 | such as Power Plant Upgrades and Lusk | |
| 17 | Field House Renovations | 16,916 |
| 18 | Delhi | |
| 19 | Campus-wide critical maintenance projects | |
| 20 | such as Upgrades to Alumni Hall and Road | |
| 21 | & Sidewalk Improvements | 6,068 |
| 22 | Empire State | |
| 23 | Campus-wide critical maintenance projects | |
| 24 | such as Security System Upgrades | 736 |
| 25 | Environmental Science and Forestry | |
| 26 | Campus-wide critical maintenance projects | |
| 27 | such as Electrical Substation Replace- | |
| 28 | ment and Illick Hall Exterior Reno- | |
| 29 | vations | 8,515 |
| 30 | Farmingdale | |
| 31 | Campus-wide critical maintenance projects | |
| 32 | such as Roof and Elevator Replacements | 15,199 |
| 33 | Fredonia | |
| 34 | Campus-wide critical maintenance projects | |
| 35 | such as Fenton Hall Renovations and | |
| 36 | Campus Code Compliance, Phase II | 13,857 |
| 37 | Geneseo | |
| 38 | Campus-wide critical maintenance projects | |
| 39 | such as Security Upgrades and Newton | |
| 40 | Hall Renovation, Phase II | 14,607 |
| 41 | Maritime | |
| 42 | Campus-wide critical maintenance projects | |
| 43 | such as Reisenberg Gym HVAC Upgrades and | |
| 44 | Roof Replacement | 5,971 |
| 45 | Morrisville | |
| 46 | Campus-wide critical maintenance projects | |
| 47 | such as Minor Renovation Projects | 8,693 |
| 48 | New Paltz | |
| 49 | Campus-wide critical maintenance projects | |
| 50 | such as Elting Gymnasium Renovation | 16,456 |
| 51 | Old Westbury | |
| 52 | Campus-wide critical maintenance projects | |
| 53 | such as Campus Center Renovations | 9,194 |
| 54 | Oneonta | |
| 55 | Campus-wide critical maintenance projects | |
| 56 | such as Electrical Upgrades and Heating | |
| 57 | Plant Renovation, Phase II | 14,285 |
| 58 | Optometry | |
| 59 | Campus-wide critical maintenance projects | |
| 60 | such as Restroom Renovations, Phase I & | |
| 61 | II | 3,248 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Oswego | |
| 2 | Campus-wide critical maintenance projects | |
| 3 | such as Penfield Library Renovation and | |
| 4 | Utilities & Infrastructure Program Study | 21,931 |
| 5 | Plattsburgh | |
| 6 | Campus-wide critical maintenance projects | |
| 7 | such as Hudson Hall Renovation, Phase II | 13,824 |
| 8 | Potsdam | |
| 9 | Campus-wide critical maintenance projects | |
| 10 | such as Stowell & Flagg Hall HVAC Reha- | |
| 11 | bilitations | 14,233 |
| 12 | Purchase | |
| 13 | Campus-wide critical maintenance projects | |
| 14 | such as various HVAC Rehabilitations | 16,015 |
| 15 | State Univ Plaza | |
| 16 | Campus-wide critical maintenance projects | |
| 17 | such as Plaza Building Window Replace- | |
| 18 | ments | 5,141 |
| 19 | Stony Brook, incl Health Science | |
| 20 | Center (HSC) | |
| 21 | Campus-wide critical maintenance projects | |
| 22 | such as Old Chemistry Building Reno- | |
| 23 | vation | 72,893 |
| 24 | Syracuse Health Science Center (HSC) | |
| 25 | Campus-wide critical maintenance projects | |
| 26 | such as various Weiskotten Hall Reno- | |
| 27 | vations | 7,839 |
| 28 | Utica-Rome | |
| 29 | Campus-wide critical maintenance projects | |
| 30 | such as Underground Electrical Upgrades/ | |
| 31 | Replacements | 3,009 |
| 32 | University-wide Alterations and Improvements | |
| 33 | For University-wide capital critical main- | |
| 34 | tenance or capital improvement costs, | |
| 35 | including costs attributable to execu- | |
| 36 | tive order 111; ADA compliance claims; | |
| 37 | environmental hazards; emergencies for | |
| 38 | health and safety, and energy conserva- | |
| 39 | tion needs, asbestos and PCB remedi- | |
| 40 | ation; fire alarms and sprinklers; elec- | |
| 41 | trical, mechanical, plumbing and heating | |
| 42 | and cooling system requirements along | |
| 43 | with other similar university-wide needs | 16,500 |
| 44 | | ----- |
| 45 | Total | 550,000 |
| 46 | | ===== |

47
48 Capital Projects Funds - Other
49 Capital Projects Fund - 30000
50 Program Improvement/Change Purpose

51
52 By chapter 54, section 1, of the laws of 2023:

53 For services and expenses related to alterations and improvements to
54 various facilities including but not limited to capital design,
55 construction, reconstruction, rehabilitation, and equipment; for
56 health and safety, preservation of facilities, program improvement
57 or program change, environmental protection, energy conservation,
58 accreditation, facilities for the physically disabled, preventative
59 maintenance and related projects, acquisition and implementation of
60 equipment, software, hardware and services in consultation with the
61 office of information technology services, including costs incurred

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 prior to April 1, 2023 and subject to a plan developed and submitted
 2 annually by the state university of New York and approved by the
 3 director of the budget. Funds appropriated herein may be
 4 suballocated to the state university of New York following approval
 5 by the chancellor of the state university of New York and the
 6 director of the budget (28F22308) (45939)
 7 100,000,000 (re. \$100,000,000)
 8 For additional services and expenses related to alterations and
 9 improvements to various facilities including but not limited to
 10 capital design, construction, reconstruction, rehabilitation, and
 11 equipment; for health and safety, preservation of facilities,
 12 program improvement or program change, environmental protection,
 13 energy conservation, accreditation, facilities for the physically
 14 disabled, preventative maintenance and related projects, acquisition
 15 and implementation of equipment, software, hardware and services in
 16 consultation with the office of information technology services,
 17 including costs incurred prior to April 1, 2023 and subject to a
 18 plan developed and submitted annually by the state university of New
 19 York and approved by the director of the budget. Funds appropriated
 20 herein may be suballocated to the state university of New York
 21 following approval by the chancellor of the state university of New
 22 York and the director of the budget (28F32308) (45939)
 23 370,000,000 (re. \$370,000,000)
 24 For services and expenses related to alterations and improvements to
 25 research facilities including but not limited to capital design,
 26 construction, reconstruction, rehabilitation, and equipment; for
 27 health and safety, preservation of facilities, program improvement
 28 or program change, environmental protection, energy conservation,
 29 and accreditation, including costs incurred prior to April 1, 2023
 30 and subject to a plan approved by the chancellor of the state
 31 university of New York and the director of the budget (28FL2308)
 32 (45942) ... 200,000,000 (re. \$200,000,000)

Project Schedule

| PROJECT | AMOUNT |
|------------------------------------|---------|
| ----- | |
| (thousands of dollars) | |
| University at Buffalo | |
| For university-wide projects | 100,000 |
| Stony Brook University | |
| For university-wide projects | 100,000 |
| | ----- |
| Total | 200,000 |
| | ===== |

46 For services and expenses of state university of New York hospitals
 47 for alterations, improvements, services and expenses, and new
 48 facilities, including costs incurred prior to April 1, 2023
 49 subject to a plan developed by the state university and
 50 approved by the director of the budget (28FI2303) (45921)
 51 150,000,000 (re. \$150,000,000)
 52

Project Schedule

| PROJECT | AMOUNT |
|---------------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| Downstate University Hospital | |
| For university-wide projects | 50,000 |
| Stony Brook University Hospital | 50,000 |
| For university-wide projects | |
| Upstate University Hospital | 50,000 |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For university-wide projects
 2
 3 Total 150,000
 4 =====

5
 6 By chapter 54, section 1, of the laws of 2022:

7 For services and expenses related to alterations and improvements to
 8 various facilities including but not limited to capital design,
 9 construction, reconstruction, rehabilitation, and equipment; for
 10 health and safety, preservation of facilities, program improvement
 11 or program change, environmental protection, energy conservation,
 12 accreditation, facilities for the physically disabled, preventative
 13 maintenance and related projects, including costs incurred prior to
 14 April 1, 2022 and subject to a plan developed and submitted annually
 15 by the state university of New York and approved by the director of
 16 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$422,035,000)

17 For additional services and expenses related to alterations and
 18 improvements to various facilities including but not limited to
 19 capital design, construction, reconstruction, rehabilitation, and
 20 equipment; for health and safety, preservation of facilities,
 21 program improvement or program change, environmental protection,
 22 energy conservation, accreditation, facilities for the physically
 23 disabled, preventative maintenance and related projects, including
 24 costs incurred prior to April 1, 2022 and subject to a plan devel-
 25 oped and submitted annually by the state university of New York and
 26 approved by the director of the budget (28F32208)
 27 225,000,000 (re. \$222,542,000)

28 For services and expenses of state university of New York hospitals
 29 for alterations, improvements, services and expenses, and new facil-
 30 ities, including costs incurred prior to April 1, 2022 subject to a
 31 plan developed by the state university and approved by the director
 32 of the budget (28FI2203) (45921)
 33 150,000,000 (re. \$150,000,000)

34
 35 Project Schedule

| PROJECT | AMOUNT |
|--|---------|
| ----- | |
| (thousands of dollars) | |
| 39 Downstate University Hospital | |
| 40 For university-wide projects | 50,000 |
| 41 Stony Brook University Hospital | 50,000 |
| 42 For university-wide projects | |
| 43 Upstate University Hospital | 50,000 |
| 44 For university-wide projects | |
| 45 | ----- |
| 46 Total | 150,000 |
| 47 | ===== |

48
 49 By chapter 54, section 1, of the laws of 2021:

50 For services and expenses related to alterations and improvements to
 51 various facilities including but not limited to capital design,
 52 construction, reconstruction, rehabilitation, and equipment; for
 53 health and safety, preservation of facilities, program improvement
 54 or program change, environmental protection, energy conservation,
 55 accreditation, facilities for the physically disabled, preventative
 56 maintenance and related projects, including costs incurred prior to
 57 April 1, 2021 and subject to a plan developed and submitted annually
 58 by the state university of New York and approved by the director of
 59 the budget (28F22108) (45939) ... 100,000,000 (re. \$60,958,000)

60 For services and expenses of state university of New York hospitals
 61 for alterations, improvements, services and expenses, and new facil-

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1 ities, including costs incurred prior to April 1, 2021 subject to a
2 plan developed by the state university and approved by the director
3 of the budget (28FI2103) (45921)
4 150,000,000 (re. \$149,730,000)

5
6 Project Schedule

| 7 PROJECT | 8 AMOUNT |
|--|----------|
| 9 ----- | |
| 10 (thousands of dollars) | |
| 11 Downstate University Hospital | |
| 12 For university-wide projects | 50,000 |
| 13 Stony Brook University Hospital | 50,000 |
| 14 For university-wide projects | |
| 15 Upstate University Hospital | 50,000 |
| 16 For university-wide projects | |
| 17 Total | 150,000 |
| | ===== |

19
20 By chapter 54, section 1, of the laws of 2020:
21 For services and expenses of state university of New York hospitals
22 for alterations, improvements, services and expenses, and new facil-
23 ities, including costs incurred prior to April 1, 2020 subject to a
24 plan developed by the state university and approved by the director
25 of the budget (28FI2003) (45921)
26 150,000,000 (re. \$121,763,000)

27
28 Project Schedule

| 29 PROJECT | 30 AMOUNT |
|--|-----------|
| 31 ----- | |
| 32 (thousands of dollars) | |
| 33 Downstate University Hospital | |
| 34 For university-wide projects | 50,000 |
| 35 Stony Brook University Hospital | 50,000 |
| 36 For university-wide projects | |
| 37 Upstate University Hospital | 50,000 |
| 38 For university-wide projects | |
| 39 Total | 150,000 |
| | ===== |

40
41
42 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
43 54, section 1, of the laws of 2018:
44 For services and expenses of SUNY hospitals for alterations, improve-
45 ments, services and expenses, and new facilities, including costs
46 incurred prior to April 1, 2017 subject to a plan developed by the
47 state university and approved by the director of the budget
48 (28FI1708) (45921) ... 100,000,000 (re. \$13,861,000)

49
50 Project Schedule

| 51 PROJECT | 52 AMOUNT |
|--|-----------|
| 53 ----- | |
| 54 (thousands of dollars) | |
| 55 Upstate University Hospital | 50,000 |
| 56 For university-wide projects | |
| 57 Stony Brook University Hospital | 50,000 |
| 58 For university-wide projects | |
| 59 Total | 100,000 |
| | ===== |

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1 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
2 54, section 1, of the laws of 2018:

3 For services and expenses of upstate university hospital capital
4 projects and facilities. Moneys from this appropriation shall be
5 made available only as matching funds up to an equal amount of funds
6 awarded to upstate university hospital through the capital restruc-
7 turing financing program pursuant to section 2825 of the public
8 health law, including costs incurred prior to April 1, 2016
9 (28FH1608) (45903) ... 75,000,000 (re. \$12,689,000)

10 For services and expenses of SUNY hospitals for alterations, improve-
11 ments, services and expenses, and new facilities, including costs
12 incurred prior to April 1, 2016 subject to a plan developed by the
13 state university and approved by the director of the budget
14 (28FI1608) (45921) ... 100,000,000 (re. \$14,711,000)

| PROJECT | Project Schedule | AMOUNT |
|---------------------------------------|------------------------|---------|
| ----- | | |
| | (thousands of dollars) | |
| Upstate University Hospital | | 50,000 |
| For university-wide projects | | |
| Stony Brook University Hospital | | 50,000 |
| For university-wide projects | | |
| | | ----- |
| Total | | 100,000 |
| | | ===== |

27
28 By chapter 54, section 1, of the laws of 2015:

29 For services and expenses of studies, site acquisitions, planning,
30 design, construction, reconstruction, renovation, and equipment
31 necessary to establish a school of pharmacy at the state university
32 of New York at Binghamton. Amounts appropriated herein shall be in
33 addition to \$25,000,000 appropriated in the urban development corpo-
34 ration projects budget (28F21508) (45922)
35 25,000,000 (re. \$4,581,000)

36
37 By chapter 54, section 1, of the laws of 2014:

38 Advances for the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, renovation, and equipment necessary to
40 establish a school of pharmacy at the state university of New York
41 at Binghamton (28F11408) (45922) ... 10,000,000 (re. \$542,000)

42
43 By chapter 54, section 1, of the laws of 2013:

44 Advances for the design and construction of an emerging technology and
45 entrepreneurial complex, as identified and approved by the governor
46 and the chancellor of the state of New York pursuant to the NY-SUNY
47 2020 challenge grant program for the state university of New York at
48 Albany, including but not limited to services and expenses, service
49 agreements or service contracts and memoranda of understanding; for
50 capital design including the cost of services provided by private
51 firms, including preparation of designs, plans, specifications and
52 estimates; for property acquisition, and facility construction or
53 reconstruction and equipment; claims, emergencies and remediation of
54 environmental hazards (28201308) (45922)
55 88,000,000 (re. \$19,580,000)

56
57 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
58 section 1, of the laws of 2013:

59 Advances for the relocation and construction of a medical school and
60 biomedical sciences facility, as identified and approved by the
61 governor and the chancellor of the state of New York pursuant to the

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1 NY-SUNY 2020 challenge grant program for the state university of New
 2 York at Buffalo, including but not limited to services and expenses,
 3 service agreements or service contracts and memoranda of understand-
 4 ing; for capital design including the cost of services provided by
 5 private firms, including preparation of designs, plans, specifica-
 6 tions and estimates; for property acquisition, and facility
 7 construction or reconstruction and equipment; claims, emergencies
 8 and remediation of environmental hazards. Notwithstanding any incon-
 9 sistent provision of law to the contrary, the state university
 10 construction fund is hereby authorized to enter into a service
 11 agreement to transfer \$25,000,000 of this appropriation to universi-
 12 ty at Buffalo-affiliated entities for design, construction, property
 13 acquisition and equipment costs related to the relocation and
 14 construction of the medical school and biomedical sciences facility
 15 and related facilities (28201208) (45922)
 16 215,000,000 (re. \$14,000)
 17

18 By chapter 53, section 1, of the laws of 2008:

19 Advances to SUNY hospitals for alterations, improvements services and
 20 expenses, and new facilities, including costs incurred prior to
 21 April 1, 2008 subject to a plan developed by the state university
 22 and approved by the director of the budget (28FH0808) (45921)
 23 450,000,000 (re. \$39,313,000)
 24

| PROJECT | Project Schedule | AMOUNT |
|--|------------------------|---------|
| ----- | | |
| | (thousands of dollars) | |
| 29 Brooklyn | | 150,000 |
| 30 For university-wide projects which may | | |
| 31 include but are not limited to: | | |
| 32 -Ambulatory Services Expansion, Phase I | | |
| 33 -Ongoing Critical Maintenance Projects | | |
| 34 Syracuse | | 150,000 |
| 35 For university-wide projects which may | | |
| 36 include but are not limited to: | | |
| 37 -Heart Center Renovations | | |
| 38 -Cancer Center Design and Construction | | |
| 39 -UH North and West Wing Renovations | | |
| 40 -Ancillary Services Facilities | | |
| 41 Stony Brook | | 150,000 |
| 42 For university-wide projects which may | | |
| 43 include but are not limited to: | | |
| 44 -Intensive Care Building Design and | | |
| 45 Construction | | |
| 46 -Level 8 & 9 Hospital Floor Rehabili- | | |
| 47 tation | | |
| 48 -Hospital Building Exterior Renovation | | |
| 49 -Neorointerventional Program Facilities | | |
| 50 | ----- | |
| 51 Total | | 450,000 |
| 52 | ===== | |

54 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 55 section 1, of the laws of 2018:

56 Advances for alterations and improvements to various facilities
 57 including services and expenses, service contracts, memoranda of
 58 understanding, capital design, construction, acquisition, recon-
 59 struction, rehabilitation and equipment; for health and safety,
 60 preservation of facilities, new facilities, program improvement or
 61 program change, technology, environment protection, energy conserva-

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1 tion, accreditation, facilities for the physically disabled, and
2 related projects, including costs incurred prior to April 1, 2008,
3 subject to an annual plan developed by the state university of New
4 York and approved by the director of the budget. Of the amount
5 appropriated herein, up to \$400,000 may be suballocated or trans-
6 ferred to the office of general services for capital costs related
7 to the NY Network (28F20808) (45922)
8 1,675,613,000 (re. 47,914,000)
9

| Project Schedule | | |
|--|------------------------|---------|
| PROJECT | | AMOUNT |
| ----- | | |
| | (thousands of dollars) | |
| Albany | | |
| Construct Business School | | 54,000 |
| Campus Center Expansion/ Improvements | | 30,000 |
| Campus Revitalization/Site Improvements, Phase II | | 5,000 |
| Alfred Ceramics | | |
| Infill Project-VariouBuildings | | 9,000 |
| Alfred State | | |
| Student Union / Student Activities Center | | 27,500 |
| Dining Hall | | 6,000 |
| Binghamton | | |
| Nursing Facility | | 3,000 |
| Center for Excellence Building | | 15,000 |
| Nursing Facility | | 5,000 |
| Upgrade to Events Center | | 1,000 |
| Brockport | | |
| Construct Academic Building | | 29,300 |
| Brooklyn Health Science Center (HSC) Life & Health Safety Improvements | | 25,300 |
| Construct Academic Bldg for School of Public Health | | 100,000 |
| Expansion of Administration Complex | | 17,600 |
| Traditional and Alternative Notwithstanding any inconsis- tent provision of law to the contrary, the state univer- sity construction fund is authorized to enter into a service agreement to transfer up to \$6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construc- tion, reconstruction, rehabil- itation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop | | |

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1 energy sources for such facil-
2 ity using funds transferred
3 from the state university
4 construction fund to Bio-Bat,
5 Inc. 6,000
6 Buffalo College
7 Renovate/Addition Science
8 Building - Phase I 45,000
9 Renovate/Addition Science
10 Building - Phase II 48,262
11 Buffalo University
12 UB Gateway & Urban Technology
13 Incubator Phases I, II, III
14 Downtown. Notwithstanding
15 any inconsistent
16 provision of law to the
17 contrary, the State University
18 Construction Fund is hereby
19 authorized to enter into a
20 service agreement to transfer
21 up to \$32,000,000 of this
22 appropriation in
23 State University capital
24 construction funds to the Buffalo
25 2020 Development Corporation for
26 the purpose of constructing,
27 acquiring, or creating a
28 Clinical/Translational Research
29 facility on the downtown
30 campus, an incubator facility
31 on the downtown campus, the UB
32 Gateway project, and reimbursing
33 the University at Buffalo
34 Foundation for property
35 acquisition for the Educational
36 Opportunity Center and the UB
37 Gateway project, provided,
38 that all contracts for the
39 construction of any such
40 facilities shall require compliance
41 with the provisions of
42 section two hundred twenty of
43 the labor law and shall be subject
44 to article XV-a of the executive
45 law 32,000
46 Construct Clinical/Transitional
47 Research Facility - Ph III.
48 Notwithstanding any inconsistent
49 provision of law to the contrary,
50 the State University Construction
51 Fund is hereby authorized to enter
52 into a service agreement to transfer
53 up to \$100,000,000 of this
54 appropriation to the Buffalo 2020
55 Development Corporation for the
56 purpose of constructing, acquiring,
57 or creating a Clinical/Translational
58 Research facility and an incubator
59 facility on the downtown campus,
60 provided, that all contracts for
61 the construction of any such

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1 facilities shall require compliance
2 with the provisions of section two
3 hundred twenty of the labor law and
4 shall be subject to article XV-a of
5 the executive law 100,000
6 UB Gateway, Phase IV.
7 Notwithstanding any law to the
8 contrary, the State University
9 Construction Fund is hereby
10 authorized to enter into a service
11 agreement to transfer up to \$6,000,000
12 of this appropriation to the Buffalo
13 2020 Development Corporation for the
14 purpose of constructing or creating
15 the UB Gateway project, and
16 reimbursing the University at
17 Buffalo Foundation for property
18 acquisition for the Educational
19 Opportunity Center and the UB
20 Gateway project, provided, however
21 that to the extent any portion of
22 such appropriation is utilized for
23 construction purposes, all contracts
24 for the construction of such facilities
25 shall require compliance with
26 the provisions of section two
27 hundred twenty of the labor law and
28 shall be subject to article XV-a of
29 the executive law 6,000
30 Canton
31 Center for Athletics/Recreational
32 Complex Phase II 21,200
33 Cobleskill
34 Construct Environmental Science
35 & Technology Center 3,700
36 Construct Agriculture & Technology
37 Center 38,200
38 Cornell
39 Stocking Hall Renovation and
40 Replacement 64,000
41 Construct Surge Space for Stocking
42 Hall 16,000
43 Replacement of the Dairy Barn 7,000
44 Cortland
45 Construct Student Life Center 51,200
46 Delhi
47 Campus Utility Master Plan 1,000
48 Farnsworth Hall 6,000
49 Empire State
50 Construct Regional Center-Suffolk
51 CC Amermann Campus Facility 12,900
52 Environmental Science and Forestry
53 Construct Gateway Building 22,000
54 Renovation and addition for Marshall
55 Hall and Illick hall 6,000
56 Adirondack Ecological Center 2,500
57 Student Recreation Center at
58 Ranger School 250
59 Farmingdale
60 Construct School of Business 28,900
61 New Daycare Center 7,500

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| | | |
|----|---|--------|
| 1 | Covered Practice Field | 175 |
| 2 | Physical Infrastructure | 750 |
| 3 | Applied Mathematics Center | 1,000 |
| 4 | Information Commons/Green | |
| 5 | Library | 1,000 |
| 6 | Fredonia | |
| 7 | Construct/Renovate Science | |
| 8 | Technology Building | 38,000 |
| 9 | Addition/Renovate Rockefeller | |
| 10 | Arts Center | 40,000 |
| 11 | Geneseo | |
| 12 | College Stadium Rehab & | |
| 13 | Renovation | 16,300 |
| 14 | Brody Hall | 800 |
| 15 | HVAC Improvements | 1,500 |
| 16 | Track Improvements | 750 |
| 17 | Maritime | |
| 18 | Construct Academic Building | 30,000 |
| 19 | Laboratory Accreditation Upgrades .. | 4,500 |
| 20 | Morrisville | |
| 21 | Upgrade Athletic Fields | 5,000 |
| 22 | Landscape/Campus Beautification | 1,000 |
| 23 | New Paltz | |
| 24 | Library Renovation | 12,800 |
| 25 | Construct Science Building | 48,026 |
| 26 | Old Westbury | |
| 27 | Renovation of Library/Academic | |
| 28 | Space | 13,000 |
| 29 | Oneonta | |
| 30 | Rehabilitate Fitzelle Hall | 36,000 |
| 31 | Rehabilitate Physical Science | |
| 32 | Building | 30,000 |
| 33 | Optometry | |
| 34 | Renovate to Improve Clinical | |
| 35 | Space | 2,200 |
| 36 | Campus Center for Student Life | |
| 37 | & Learning | 4,500 |
| 38 | Oswego | |
| 39 | General Science Lab | 69,500 |
| 40 | Plattsburgh | |
| 41 | Renovate/Expand School of | |
| 42 | Business | 20,400 |
| 43 | Potsdam | |
| 44 | Performing Arts Building | 55,000 |
| 45 | Purchase | |
| 46 | Renovate/Construct Center for | |
| 47 | Integrated Technology Learning | 20,900 |
| 48 | Renovate for Theater Arts & | |
| 49 | Film Programs | 10,400 |
| 50 | State Univ Plaza | |
| 51 | Site Rehabilitation / Plaza | |
| 52 | Renovation | 5,000 |
| 53 | Stony Brook, incl Health Science Center (HSC) | |
| 54 | Construct Student Recreation | |
| 55 | Center - Phase II | 18,000 |
| 56 | Construct Computer Science | |
| 57 | Building | 40,800 |
| 58 | To support development of academic | |
| 59 | and student program space at Stony | |
| 60 | Brook Southampton campus | 5,000 |
| 61 | Renovate/modernize classroom | |

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| | | |
|----|--------------------------------------|--------|
| 1 | buildings, laboratories and | |
| 2 | new student learning spaces | |
| 3 | at Stony Brook Southampton | 7,500 |
| 4 | Construct Marine Science Bldg - | |
| 5 | Southampton | 6,900 |
| 6 | Long Island State Veteran's | |
| 7 | Home | 5,000 |
| 8 | Computational Biomedicine Visual- | |
| 9 | ization and drug development magnet | |
| 10 | facility at Stony Brook University . | 2,000 |
| 11 | Stony Brook Long Island Children's | |
| 12 | Hospital / MART Center | 3,000 |
| 13 | Planning of Stony Brook Law | |
| 14 | School | 250 |
| 15 | Stadium Expansion | 2,700 |
| 16 | Stony Brook Long Island Children's | |
| 17 | Hospital / MART Center | 45,000 |
| 18 | University/Basketball Arena | 12,300 |
| 19 | Syracuse Health Science Center (HSC) | |
| 20 | Lab Addition/Surge Space - | |
| 21 | Institute for Human Performance ... | 72,000 |
| 22 | Construct Academic Building | 36,000 |
| 23 | Cord Blood Center Phase II | 10,000 |
| 24 | Utica-Rome | |
| 25 | Center for Advanced Technol- | |
| 26 | ogy. Notwithstanding any | |
| 27 | provision of law to the | |
| 28 | contrary, the state | |
| 29 | university construction | |
| 30 | fund is hereby authorized | |
| 31 | to enter into a service | |
| 32 | agreement to transfer up | |
| 33 | to \$27,500,000 in state | |
| 34 | university capital | |
| 35 | construction funds to the | |
| 36 | fort schuyler management | |
| 37 | corporation, or other | |
| 38 | appropriate corporation, | |
| 39 | pursuant to appropriation | |
| 40 | for the construction of a | |
| 41 | center for advanced tech- | |
| 42 | nology and other related | |
| 43 | facilities for the state | |
| 44 | university college of | |
| 45 | technology at utica-rome | 27,500 |
| 46 | Renovate for Tiered Class- | |
| 47 | room. Notwithstanding any | |
| 48 | provision of law to the | |
| 49 | contrary, the state | |
| 50 | university construction | |
| 51 | fund is hereby authorized | |
| 52 | to enter into a service | |
| 53 | agreement to transfer up | |
| 54 | to \$400,000 in state | |
| 55 | university capital | |
| 56 | construction funds to the | |
| 57 | fort schuyler management | |
| 58 | corporation, or other | |
| 59 | appropriate corporation, | |
| 60 | pursuant to appropriation | |
| 61 | for the construction of a | |

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| | | |
|----|----------------------------------|-----------|
| 1 | center for advanced tech- | |
| 2 | nology and other related | |
| 3 | facilities for the state | |
| 4 | university college of | |
| 5 | technology at utica-rome | 400 |
| 6 | Student Center - Equipment | 1,250 |
| 7 | Field House Equipment | 1,750 |
| 8 | Statewide | |
| 9 | New York Network | 2,000 |
| 10 | Castle Renovation - Notwith- | |
| 11 | standing any provision of | |
| 12 | law to the contrary, all | |
| 13 | or a portion of the funds | |
| 14 | appropriated hereby may be | |
| 15 | suballocated or trans- | |
| 16 | ferred to any department, | |
| 17 | agency, or public authori- | |
| 18 | ty pursuant to a plan | |
| 19 | developed by the urban | |
| 20 | development corporation | |
| 21 | and approved by the direc- | |
| 22 | tor of the division of the | |
| 23 | budget to support capital | |
| 24 | costs associated with the | |
| 25 | implementation of the plan | 12,450 |
| 26 | Albany Emerging Technology | |
| 27 | and Entrepreneurial Complex, | |
| 28 | or other project identified | |
| 29 | and approved by the governor | |
| 30 | and the chancellor of the | |
| 31 | state university of New York, | |
| 32 | pursuant to the NY-SUNY 2020 | |
| 33 | challenge grant program | 42,000 |
| 34 | | ----- |
| 35 | Schedule Subtotal | 1,675,613 |
| 36 | | ===== |

37
38 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
39 section 1, of the laws of 2018:

40 Advance for alterations and improvements to various facilities includ-
41 ing services and expenses, service contracts, memorandum of under-
42 standing, capital design, construction, acquisition, reconstruction,
43 rehabilitation and equipment; for health and safety, preservation of
44 facilities, new facilities, program improvement or program change,
45 technology, environmental, protection, energy conservation, accredi-
46 tation, facilities for the physically disabled and related projects
47 including costs incurred prior to April 1, 2007 subject to a plan
48 developed by the state university and approved by the director of
49 the budget. Notwithstanding any provision of law, rule or regulation
50 to the contrary, amounts designated as university-wide, may be made
51 available for projects identified and approved by the governor and
52 the chancellor of the state university of New York pursuant to the
53 NY-SUNY 2020 challenge grant program (28F10708) (45922)
54 379,700,000 (re. \$14,509,000)

| | | |
|----|---|------------------------|
| 56 | Project Schedule | |
| 57 | PROJECT | AMOUNT |
| 58 | ----- | ----- |
| 59 | | (thousands of dollars) |
| 60 | Albany | |
| 61 | Campus-wide critical maintenance projects | |

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| | | |
|----|---|--------|
| 1 | such as Classroom Renovations & Upgrades, | |
| 2 | Phase I | 5,988 |
| 3 | Alfred Ceramics | |
| 4 | Campus-wide critical maintenance projects | |
| 5 | such as Harder Hall Window Replacement | 515 |
| 6 | Alfred State | |
| 7 | Campus-wide critical maintenance projects | |
| 8 | such as Administration Building Repairs | 1,391 |
| 9 | Binghamton | |
| 10 | Campus-wide critical maintenance projects | |
| 11 | such as East Gym Repairs | 5,766 |
| 12 | Brockport | |
| 13 | Special Events Recreation Center Construc- | |
| 14 | tion | 24,000 |
| 15 | Campus-wide critical maintenance projects | |
| 16 | such as Smith Hall Renovations | 3,572 |
| 17 | Brooklyn Health Science Center (HSC) | |
| 18 | Campus-wide critical maintenance projects | |
| 19 | such as Basic Science Building Heating & | |
| 20 | Air Conditioning Renovations | 1,968 |
| 21 | Buffalo College | |
| 22 | Campus-wide critical maintenance projects | |
| 23 | such as Replace Underground Water-Lines | 4,384 |
| 24 | Buffalo University | |
| 25 | Campus-wide critical maintenance projects | |
| 26 | such as Alumni Hall Replace Pool Condens- | |
| 27 | ing Units | 11,004 |
| 28 | Canton | |
| 29 | Campus-wide critical maintenance projects | |
| 30 | such as Payson Hall Repairs | 938 |
| 31 | Cobleskill | |
| 32 | Warm Water Aquaculture Center Construction | |
| 33 | & Facility Conversion | 3,500 |
| 34 | Campus-wide critical maintenance projects | |
| 35 | such as Electric Distribution System Reno- | |
| 36 | vation | 1,264 |
| 37 | Cornell | |
| 38 | Campus-wide critical maintenance projects | |
| 39 | such as Heating & Air Conditioning | |
| 40 | Upgrades & Energy Conservation | 6,038 |
| 41 | Cortland | |
| 42 | Studio West Expansion & Renovation | 15,000 |
| 43 | Campus-wide critical maintenance projects | |
| 44 | such as Campus Roads & Sidewalk Repairs, | |
| 45 | Phase I | 3,043 |
| 46 | Delhi | |
| 47 | Farnsworth Hall | 6,700 |
| 48 | Campus-wide critical maintenance projects | |
| 49 | such as Classroom and Laboratory Upgrades | 1,085 |
| 50 | Empire State | |
| 51 | Construct Regional Center | 15,660 |
| 52 | Campus-wide critical maintenance projects | |
| 53 | such as Union Ave Renovations | 167 |
| 54 | Environmental Science and Forestry | |
| 55 | Renovation and addition for Marshall Hall | |
| 56 | and Illick Hall | 23,000 |
| 57 | Campus-wide critical maintenance projects | |
| 58 | such as Replace Underground Communications | |
| 59 | Cabling | 1,523 |
| 60 | Farmingdale | |
| 61 | Student Center Renovation Phase II | 18,400 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|--------|
| 1 | Campus-wide critical maintenance projects | |
| 2 | such as Roof Replacements | 2,724 |
| 3 | Fredonia | |
| 4 | Child Care Center Construction | 4,600 |
| 5 | Campus-wide critical maintenance projects | |
| 6 | such as Code Compliance Upgrades | 2,485 |
| 7 | Geneseo | |
| 8 | Doty Building Renovations | 12,000 |
| 9 | Campus-wide critical maintenance projects | |
| 10 | such as Bailey Hall Renovations | 2,545 |
| 11 | Maritime | |
| 12 | Health, Safety & Facility Upgrades | 18,850 |
| 13 | Campus-wide critical maintenance projects | |
| 14 | such as Reisenberg Gym Heating & Air | |
| 15 | Conditioning Repairs | 1,072 |
| 16 | Morrisville | |
| 17 | Campus-wide critical maintenance projects | |
| 18 | such as Charlton & Hamilton Halls Roof | |
| 19 | Repairs | 1,497 |
| 20 | New Paltz | |
| 21 | Old Main Renovation | 10,740 |
| 22 | Campus-wide critical maintenance projects | |
| 23 | such as Roof Replacements | 2,988 |
| 24 | Old Westbury | |
| 25 | Academic Village Construction | 51,275 |
| 26 | Campus-wide critical maintenance projects | |
| 27 | such as Heating & Air Conditioning Instal- | |
| 28 | lation | 1,479 |
| 29 | Oneonta | |
| 30 | Campus-wide critical maintenance projects | |
| 31 | such as Fire Alarm Upgrades | 2,545 |
| 32 | Optometry | |
| 33 | Safety & Facility Upgrades, Phase I | 9,000 |
| 34 | Campus-wide critical maintenance projects | |
| 35 | such as Emergency Power Generator Instal- | |
| 36 | lation | 577 |
| 37 | Oswego | |
| 38 | Campus-wide critical maintenance projects | |
| 39 | such as Wilber Hall Renovation | 3,817 |
| 40 | Plattsburgh | |
| 41 | Combined Science Facilities Renovations & | |
| 42 | Additions | 23,000 |
| 43 | Campus-wide critical maintenance projects | |
| 44 | such as Field House Mechanical System | |
| 45 | Repairs | 2,459 |
| 46 | Potsdam | |
| 47 | Campus-wide critical maintenance projects | |
| 48 | such as Maxcy, Stillman & Raymond Halls | |
| 49 | Renovations | 2,474 |
| 50 | Purchase | |
| 51 | Visual Arts Facility - Heating & Air | |
| 52 | Conditioning Renovations | 8,500 |
| 53 | Campus-wide critical maintenance projects | |
| 54 | such as Heating & Air Conditioning | |
| 55 | Repairs, Phase II | 2,807 |
| 56 | State University Plaza | |
| 57 | Campus-wide critical maintenance projects | |
| 58 | such as Electrical Switchgear Repairs & | |
| 59 | Replacement | 917 |
| 60 | Stony Brook, including Health Science Center | |
| 61 | (HSC) | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--|---------|
| 1 | Southampton Campus Renovations | 20,800 |
| 2 | LI Veterans Home (Matching Grant Funds) | 1,000 |
| 3 | Campus-wide critical maintenance projects | |
| 4 | such as Campus Walkway & Lighting Upgrades | 13,267 |
| 5 | Syracuse Health Science Center (HSC) | |
| 6 | Weiskotten Hall Renovations | 13,675 |
| 7 | Campus-wide critical maintenance projects | |
| 8 | such as Restrooms Renovations for ADA | |
| 9 | Compliance | 2,165 |
| 10 | Utica-Rome | |
| 11 | Campus-wide critical maintenance projects | |
| 12 | such as Campus Electrical System Upgrade | 536 |
| 13 | University-wide Alterations and Improvements | |
| 14 | For university-wide critical maintenance or | |
| 15 | capital improvement costs, including costs | |
| 16 | attributable to executive order 111; ADA | |
| 17 | and code compliance; claims; environmental | |
| 18 | hazards; emergencies, health and safety, | |
| 19 | and energy conservation needs; asbestos | |
| 20 | and PCB remediation; fire alarms and | |
| 21 | sprinklers; electrical distribution and | |
| 22 | heating and cooling system requirements; | |
| 23 | and other similar university-wide need | 5,000 |
| 24 | | ----- |
| 25 | Total | 379,700 |
| 26 | | ===== |

27

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 29 section 1, of the laws of 2014:
 30 Advance for alterations and improvements to various facilities includ-
 31 ing services and expenses, service contracts, memorandum of under-
 32 standing, capital design, construction, acquisition, reconstruction,
 33 rehabilitation and equipment; for health and safety, preservation of
 34 facilities, new facilities, program improvement or program change,
 35 technology, environmental, protection, energy conservation, accredi-
 36 tation, facilities for the physically disabled and related projects
 37 including costs incurred prior to April 1, 2006 subject to a plan
 38 developed by the state university and approved by the director of
 39 the budget (28F10608) (45922) ... 49,723,000 (re. \$991,000)

| | | |
|----|---|------------------------|
| 41 | Project Schedule | |
| 42 | PROJECT | AMOUNT |
| 43 | ----- | ----- |
| 44 | | (thousands of dollars) |
| 45 | Old Westbury | |
| 46 | Academic village new construction | 22,300 |
| 47 | Empire State | |
| 48 | Center for Distance Learning construction | 6,000 |
| 49 | Critical maintenance and high priority | |
| 50 | projects | |
| 51 | Universitywide | 16,423 |
| 52 | For services and expenses related to the | |
| 53 | acquisition, renovation, reconstruction, | |
| 54 | design, construction or equipping the Neil | |
| 55 | D. Levin graduate institute of interna- | |
| 56 | tional relations and commerce | 5,000 |
| 57 | | ----- |
| 58 | Total | 49,723 |
| 59 | | ===== |

60

61 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 section 1, of the laws of 2018:
 2 An additional advance for alterations and improvements to various
 3 facilities including services and expenses, service contracts, memo-
 4 randum of understanding, capital design, construction, acquisition,
 5 reconstruction, rehabilitation and equipment; for health and safety,
 6 preservation of facilities, new facilities, program improvement or
 7 program change, technology, environmental protection, energy conser-
 8 vation, accreditation, facilities for the physically disabled and
 9 related projects including costs incurred prior to April 1, 2006
 10 subject to an annual plan developed by the state university of New
 11 York which shall include projects in the following schedule
 12 (28F20608) (45923) ... 436,503,000 (re. \$8,632,000)
 13

Project Schedule

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| 18 Albany | |
| 19 Campus Revitalization Project | 25,000 |
| 20 Alfred State College | |
| 21 Grazing/Organic Management at Centennial | |
| 22 Farm | 4,900 |
| 23 Binghamton | |
| 24 Engineering Science Research and Develop- | |
| 25 ment | 60,000 |
| 26 Brockport | |
| 27 New Student Recreation Center/Multipurpose | |
| 28 Fieldhouse | 15,000 |
| 29 Brooklyn HSC | |
| 30 Basic Science Building Renovation | 20,000 |
| 31 Brooklyn Army Terminal. Notwithstanding any | |
| 32 inconsistent provision of law to the | |
| 33 contrary, the state university | |
| 34 construction fund is hereby authorized to | |
| 35 enter into a service agreement to transfer | |
| 36 up to \$36,000,000 in state university | |
| 37 capital construction funds to Bio-Bat, | |
| 38 Inc., to be administered by The Research | |
| 39 Foundation of State University of New | |
| 40 York, for the construction, recon- | |
| 41 struction, rehabilitation and redevelop- | |
| 42 ment of the Brooklyn Army Terminal for use | |
| 43 as a biotechnology commercial and research | |
| 44 center. Bio-Bat, Inc., or other appropri- | |
| 45 ate corporation, is authorized to | |
| 46 construct, reconstruct, rehabilitate and | |
| 47 redevelop such facility using funds trans- | |
| 48 ferred from the state university | |
| 49 construction fund to Bio-Bat, Inc., | |
| 50 including costs, not to exceed \$1,000,000, | |
| 51 for costs incurred before July 1, 2006 | 36,000 |
| 52 Buffalo State | |
| 53 Athletic Stadium | 2,577 |
| 54 Buffalo University | |
| 55 School of Engineering | 24,600 |
| 56 Canton | |
| 57 Convocation, Athletic & Recreation Center | 18,000 |
| 58 Ceramic | |
| 59 Kazuo Inamori School of Engineering | 5,000 |
| 60 Cobleskill | |
| 61 Old Quad/Wheeler Hall | 11,300 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|--------|
| 1 | Frisbee Hall Renovation | 6,500 |
| 2 | Cornell | |
| 3 | ILR faculty Building Cost Escalation | 2,000 |
| 4 | Agriculture Food Technology Park | |
| 5 | Construction. Notwithstanding any incon- | |
| 6 | sistent provision of law to the contrary, | |
| 7 | the state university construction fund is | |
| 8 | hereby authorized to enter into a service | |
| 9 | agreement to transfer \$1,000,000 in state | |
| 10 | university capital construction funds to | |
| 11 | the Cornell Agriculture and Food Technolo- | |
| 12 | gy Park (CAFTP) for the partial costs of | |
| 13 | constructing the flexible technology | |
| 14 | research facility and related site | |
| 15 | improvements on the parcel of land trans- | |
| 16 | ferred by the state to Cornell University | |
| 17 | and leased to the CAFTP for this purpose | |
| 18 | pursuant to chapter 463 of the laws of | |
| 19 | 2001 | 1,000 |
| 20 | Martha Van Rensselaer Hall Building | |
| 21 | Replacement Project | 5,000 |
| 22 | Cortland | |
| 23 | Bowers Hall/Upgrade Science/Tech | 20,000 |
| 24 | Delhi | |
| 25 | Farnsworth Hall | 10,000 |
| 26 | Farmingdale | |
| 27 | Dental Hygiene Care Center | 1,700 |
| 28 | Construction of Student Center | 20,000 |
| 29 | Forestry | |
| 30 | Renovation and addition for Marshall Hall | |
| 31 | and Illick Hall | 15,000 |
| 32 | Fredonia | |
| 33 | Dunkirk Incubator | 1,700 |
| 34 | Morrisville | |
| 35 | Dairy Facility Reconfiguration | 8,500 |
| 36 | New Paltz | |
| 37 | Old Main Building | 10,000 |
| 38 | Oneonta | |
| 39 | Renovation of Cooperstown Facility | 6,000 |
| 40 | Optometry | |
| 41 | Health and Safety Upgrades | 4,000 |
| 42 | Oswego | |
| 43 | Renovations/Additions to Science Facili- | |
| 44 | ties, Phase I | 25,000 |
| 45 | Plattsburgh | |
| 46 | Electrical Projects | 6,226 |
| 47 | Purchase | |
| 48 | Campuswide renovations including HVAC | 8,100 |
| 49 | Purchase College Heritage Site | 6,000 |
| 50 | Stony Brook | |
| 51 | Southampton Campus - Renovations | 10,000 |
| 52 | Stadium | 3,000 |
| 53 | Gyrodene - Upgrade and renovations | 6,000 |
| 54 | Basketball Arena | 8,000 |
| 55 | The Living Skin and Cellular Therapy | |
| 56 | Production Facility | 400 |
| 57 | Utica-Rome | |
| 58 | Field House | 20,000 |
| 59 | University-wide | |
| 60 | For services and expenses of a not-for- | |
| 61 | profit corporation to be created for the | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 development of the East Campus of the
 2 State university of New York at Albany for
 3 use as biotechnology research and technol-
 4 ogy center. Notwithstanding any provisions
 5 of law to the contrary, the state univer-
 6 sity construction fund is hereby author-
 7 ized to enter into a service agreement to
 8 transfer up to \$10,000,000 in state
 9 university capital construction funds to a
 10 not-for-profit corporation to be created
 11 for the development of biotechnology
 12 research and technology center on the East
 13 Campus of the State university of New York
 14 at Albany 10,000
 15 -----
 16 Total 436,503
 17 =====

18
19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2014:

21 Advance for alterations and improvements to various facilities includ-
 22 ing services and expenses, service contracts, memorandum of under-
 23 standing, capital design, construction, acquisition, reconstruction,
 24 rehabilitation and equipment; for health and safety, preservation of
 25 facilities, new facilities, program improvement or program change,
 26 technology, environmental, protection, energy conservation, accredi-
 27 tation, facilities for the physically disabled and related projects
 28 including costs incurred prior to April 1, 2005 subject to a plan
 29 developed by the state university and approved by the director of
 30 the budget. Notwithstanding any provision of law, rule or regulation
 31 to the contrary, amounts designated as university-wide, may be made
 32 available for projects identified and approved by the governor and
 33 the chancellor of the state university of New York pursuant to the
 34 NY-SUNY 2020 challenge grant program (28F10508) (45922)
 35 234,400,000 (re. \$203,000)

36
37 Project Schedule

38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)

41 Albany
 42 -CESTM power substation
 43 construction. Notwith-
 44 standing any provision of
 45 law to the contrary, the
 46 state university
 47 construction fund is here-
 48 by authorized to enter
 49 into a service agreement
 50 to transfer up to
 51 \$5,000,000 in state
 52 university capital
 53 construction funds to the
 54 Fuller road management
 55 corporation, pursuant to
 56 appropriation, for the
 57 construction of a power
 58 substation for the center
 59 for environmental sciences
 60 and logy management build-
 61 ing and other related

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities on the univer-
2 sity at Albany campus.
3 Fuller road management
4 corporation is authorized
5 to construct such facility
6 using funds transferred
7 from the state university
8 construction fund to Full-
9 er road management corpo-
10 ration, and other funds
11 available to Fuller road
12 management corporation,
13 pursuant to the terms of
14 an executed lease agree-
15 ment with the state
16 university of New York
17 trustees as authorized by
18 chapter 643 of the laws of
19 1997 5,000

20 -ASML High Tech Center
21 construction. Notwith-
22 standing any provision of
23 law to the contrary, the
24 state university
25 construction fund is here-
26 by authorized to enter
27 into a service agreement
28 to transfer up to
29 \$75,000,000 in state
30 university capital
31 construction funds to the
32 Fuller road management
33 corporation, or other
34 appropriate corporation,
35 pursuant to appropriation,
36 for the construction of a
37 high tech center for ASML
38 and other related facili-
39 ties on the university at
40 Albany campus. Fuller road
41 management corporation, or
42 other appropriate corpo-
43 ration, is authorized to
44 construct such facility
45 using funds transferred
46 from the state university
47 construction fund to the
48 Fuller road management
49 corporation, or other
50 appropriate corporation,
51 and other funds available
52 to Fuller road management
53 corporation, or other
54 appropriate corporation,
55 pursuant to the terms of
56 an executed lease agree-
57 ment with the state
58 university of New York
59 trustees as authorized by
60 chapter 643 of the laws of
61 1997 75,000

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|-------------------------------------|---------|
| 1 | Buffalo University | |
| 2 | -Pharmacy School construction | 27,000 |
| 3 | Cornell | |
| 4 | -Martha Van Rensselaer | |
| 5 | construction | 9,000 |
| 6 | Empire State College | |
| 7 | -Construction | 20,000 |
| 8 | Fredonia | |
| 9 | -Heating system replacement | 14,000 |
| 10 | Stony Brook | |
| 11 | -Long Island Veterans' Home | |
| 12 | improvements | 400 |
| 13 | Universitywide | |
| 14 | -Campuswide priority proj- | |
| 15 | ects including the Monroe | |
| 16 | Community College-New Down- | |
| 17 | town Campus and the Orange | |
| 18 | County Community College- | |
| 19 | Newburgh Campus according to | |
| 20 | the following schedule | 83,000 |
| 21 | sub-schedule | |
| 22 | Universitywide | |
| 23 | -Campuswide projects | 50,000 |
| 24 | -Monroe Community | |
| 25 | College New Downtown | |
| 26 | Campus (State Share)..... | 18,000 |
| 27 | -Orange County Com- | |
| 28 | munity College New- | |
| 29 | burgh Campus (State | |
| 30 | (Share) | 15,000 |
| 31 | | ----- |
| 32 | Total | 234,400 |
| 33 | | ===== |

34
 35 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 36 section 1, of the laws of 2020:

37 An additional advance for alterations and improvements to various
 38 facilities including services and expenses, service contracts, memo-
 39 randum of understanding, capital design, construction, acquisition,
 40 reconstruction, rehabilitation and equipment; for health and safety,
 41 preservation of facilities, new facilities, program improvement or
 42 program change, technology, environmental protection, energy conser-
 43 vation, accreditation, facilities for the physically disabled and
 44 related projects including costs incurred prior to April 1, 2005
 45 subject to an annual plan developed by the state university of New
 46 York which shall include projects in the following schedule
 47 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000)

| | | |
|----|----------------------------------|------------------------|
| 48 | | |
| 49 | Project Schedule | |
| 50 | Project | Amount |
| 51 | ----- | ----- |
| 52 | | (thousands of dollars) |
| 53 | Albany | |
| 54 | Nanotechnology Research Facility | |
| 55 | and Equipment for the Interna- | |
| 56 | tional Venture for Nanotech- | |
| 57 | nology (INVENT). Notwithstand- | |
| 58 | ing any provision of law to | |
| 59 | the contrary, the state | |
| 60 | university construction fund | |
| 61 | is hereby authorized to enter | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 into a service agreement to
2 transfer up to \$75,000,000 in
3 state university capital
4 construction funds to the
5 Fuller road management corpo-
6 ration, pursuant to appropri-
7 ation, for the construction of
8 a nanotechnology research
9 facility and equipment for the
10 international venture for
11 nanotechnology on the univer-
12 sity at Albany campus. Fuller
13 road management corporation is
14 authorized to construct such
15 facility using funds trans-
16 ferred from the state univer-
17 sity construction fund to
18 Fuller road management corpo-
19 ration, and other funds avail-
20 able to Fuller road management
21 corporation, pursuant to the
22 terms of an executed lease
23 agreement with the state
24 university of New York trus-
25 tees as authorized by chapter
26 643 of the laws of 1997 75,000
27 East Campus Cancer Research
28 Bldg/Equipment School of
29 Public Health Expansion.
30 Notwithstanding any inconsis-
31 tent provision of law to the
32 contrary, the state university
33 construction fund is hereby
34 authorized to enter into a
35 service agreement to transfer
36 up to \$25,000,000 in state
37 university capital
38 construction funds to the
39 university of Albany founda-
40 tion or its designee for
41 construction of a cancer
42 research center at the east
43 campus and equipment and
44 infrastructure for the school
45 of public health expansion,
46 pursuant to appropriation
47 therefor 25,000
48 Life Sciences Bldg Equipment 14,000
49 New Entry/Admissions Bldg
50 Equipment 3,500
51 New Entry/Admissions Bldg
52 Site/Plaza Improvements 5,000
53 Life Sciences Bldg
54 Complete Shelled Wing 2,000
55 Brubacher Hall 1,000
56 Alfred Ceramics
57 Expansion of the School of Arts
58 & Design 10,000
59 Binghamton
60 Nanotech Center 6,000
61 Athletic Fields 5,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|-------------------------------------|--------|
| 1 | Downtown Campus | 4,000 |
| 2 | Brooklyn HSC | |
| 3 | Notwithstanding any inconsistent | |
| 4 | provision of law to the con- | |
| 5 | trary, the state university | |
| 6 | construction fund is hereby | |
| 7 | authorized to enter into a | |
| 8 | service agreement to transfer | |
| 9 | up to \$3,000,000 in state | |
| 10 | university capital construction | |
| 11 | funds to the Research | |
| 12 | Foundation of State University of | |
| 13 | New York, for the construction | |
| 14 | of phase III incubator for SUNY | |
| 15 | Downstate's Biotechnology | |
| 16 | Incubator Project | 3,000 |
| 17 | Canton | |
| 18 | Nevaldine Hall Improvements | 6,000 |
| 19 | Cornell | |
| 20 | ILR Faculty Wing Restoration | 3,000 |
| 21 | Cortland | |
| 22 | Child Care Center | 10,000 |
| 23 | Empire State | |
| 24 | Additional Construction | 5,000 |
| 25 | Farmingdale | |
| 26 | Library Renovations, Roof and | |
| 27 | Renovations | 1,500 |
| 28 | Athletic Complex Renovation | 500 |
| 29 | Student & Financial Information | |
| 30 | Sys. Soft/Hardware | 1,000 |
| 31 | Forestry | |
| 32 | Bio Fuel Initiative | 500 |
| 33 | Distance Learning | 3,150 |
| 34 | Public Display | 3,150 |
| 35 | Fredonia | |
| 36 | High Tech Incubator | 3,000 |
| 37 | Geneseo | |
| 38 | Integrated Science Building | |
| 39 | Project | 14,500 |
| 40 | Maritime | |
| 41 | Campus-wide Projects | 700 |
| 42 | Pier Replacement and expansion | 10,000 |
| 43 | Morrisville | |
| 44 | Automotive Performance Center | |
| 45 | Rehabilitation | 2,500 |
| 46 | New Paltz | |
| 47 | Student Union Building | |
| 48 | Renovation and Improvements | 10,000 |
| 49 | Oneonta | |
| 50 | Fine Arts Building | 8,000 |
| 51 | Oswego | |
| 52 | Renovation of Television and | |
| 53 | radio facilities | 875 |
| 54 | Plattsburgh | |
| 55 | Electrical Systems Upgrade | 3,000 |
| 56 | Emergency Power System | 3,000 |
| 57 | Potsdam | |
| 58 | Cogeneration Facility | 8,000 |
| 59 | Purchase | |
| 60 | Central Plaza Renovations and | |
| 61 | Improvements | 15,000 |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|-------------------------------------|---------|
| 1 | Stony Brook | |
| 2 | Student Recreation Center | 19,500 |
| 3 | Athletic Department | 1,500 |
| 4 | Expansion and outdoor athletics | |
| 5 | stadium and new engineering | |
| 6 | building | 22,200 |
| 7 | Stony Brook Long Island Children's | |
| 8 | Hospital / MART Center | 5,000 |
| 9 | Southampton Acquisition | 35,000 |
| 10 | Utica-Rome | |
| 11 | Auxiliary Services Building | 13,600 |
| 12 | University at Buffalo | |
| 13 | School of Engineering - Phase 1 ... | 25,000 |
| 14 | University-wide | |
| 15 | For services and expenses | |
| 16 | for the development of a | |
| 17 | high-tech portal to be | |
| 18 | developed pursuant to a | |
| 19 | memorandum of understand- | |
| 20 | ing to be executed by the | |
| 21 | Commission on Independent | |
| 22 | Colleges and Universities | |
| 23 | (CICU) and the state | |
| 24 | university of New York | |
| 25 | (SUNY) | 2,500 |
| 26 | New York Network | 1,600 |
| 27 | Educational Opportunity | |
| 28 | Centers Construction, acqui- | |
| 29 | sition, renovation or reha- | |
| 30 | bilitation of a facility | |
| 31 | including equipment and | |
| 32 | other necessary and inci- | |
| 33 | dental costs related to a | |
| 34 | new Educational Opportunity | |
| 35 | Center to be located in the | |
| 36 | City of Rochester | 12,000 |
| 37 | Construction, acquisition, | |
| 38 | renovation or rehabilitation | |
| 39 | of a facility including | |
| 40 | equipment and other neces- | |
| 41 | sary and incidental costs | |
| 42 | related to a new Educational | |
| 43 | Opportunity Center to be | |
| 44 | located in the City of | |
| 45 | Buffalo | 12,000 |
| 46 | | ----- |
| 47 | Total | 415,775 |
| 48 | | ===== |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 section 3, of the laws of 2005:
 An advance to SUNY hospitals for alterations, improvements, service
 and expenses, and new facilities including costs incurred prior to
 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,104,000)

Project Schedule

AMOUNT

| |
|--------------------------------|
| ----- |
| (thousands of dollars) |
| Brooklyn |
| Emergency Department Expansion |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--------------------------------------|--------|
| 1 | including Bio-terrorism | |
| 2 | Readiness construction and | |
| 3 | renovation | 5,000 |
| 4 | Emergency system Expansion and | |
| 5 | Information Technology | |
| 6 | Infrastructure | 3,000 |
| 7 | Cardiovascular Service | |
| 8 | restoration and expansion | 4,000 |
| 9 | Intensive Care Unit Expansion | 2,000 |
| 10 | Ambulatory Services Expansion and | |
| 11 | rehabilitation | 3,000 |
| 12 | Parking Services Expansion and | |
| 13 | Rehabilitation | 2,000 |
| 14 | Clinical Laboratory Relocation | 3,000 |
| 15 | Additional Hospital-wide | |
| 16 | priorities | 1,000 |
| 17 | Syracuse | |
| 18 | Additional costs related to | |
| 19 | medical/surgical expansion | 10,000 |
| 20 | EastWing Ambulatory Cancer | |
| 21 | Center | 10,000 |
| 22 | Additional Hospital-wide | |
| 23 | priorities | 3,000 |
| 24 | Stonybrook HSC | |
| 25 | Cancer Center | 23,000 |
| 26 | | ----- |
| 27 | | 69,000 |
| 28 | | ===== |

30 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
31 section 1, of the laws of 2012:

32 Advance for alterations and improvements to various facilities including
33 services and expenses, service contracts, memorandum of understand-
34 ing, capital design, construction, acquisition, reconstruction,
35 rehabilitation and equipment; for health and safety, preservation of
36 facilities, new facilities, program improvement or program change,
37 technology, environmental, protection, energy conservation, accredi-
38 tation, facilities for the physically disabled and related projects
39 including costs incurred prior to April 1, 2004 subject to a plan
40 developed by the state university and approved by the director of
41 the budget. Notwithstanding any provision of law, rule or regulation
42 to the contrary, amounts designated as university-wide, may be made
43 available for projects identified and approved by the governor and
44 the chancellor of the state university of New York pursuant to the
45 NY-SUNY 2020 challenge grant program (28F80408) (45922)
46 1,612,000,000 (re. \$3,130,000)

48 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
49 section 1, of the laws of 2010:

50 Alterations and improvements for projects university-wide, including
51 services and expenses and minor rehabilitation and improvement,
52 including costs incurred prior to April 1, 2004 (28R80408) (45924)
53 ... 25,002,000 (re. \$86,000)

55 By chapter 53, section 1, of the laws of 2003:

56 Advance to SUNY hospitals for alterations, improvements, services and
57 expenses, and new facilities including costs incurred prior to April
58 1, 2003 subject to a plan developed by the state university and
59 approved by the director of the budget (28FH0308) (45921)
60 350,000,000 (re. \$5,312,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| PROJECT | Schedule | AMOUNT |
|--|------------------------|--------------------|
| ----- | | |
| | (thousands of dollars) | |
| Brooklyn | | 74,700 |
| For university-wide projects which may | | |
| include but are not limited to: | | |
| -Cancer Center | | |
| -Children's Center | | |
| -General and Ambulatory Surgery | | |
| -Transplant and Renal Services | | |
| -Geriatrics Center | | |
| Syracuse | | 126,700 |
| For university-wide projects which may | | |
| include but are not limited to: | | |
| -Medical/Surgical Expansion | | |
| -Cancer Center | | |
| -Pediatric Center | | |
| -Northwing Renovation | | |
| -Operating Room Expansion | | |
| Stony Brook | | 123,600 |
| For university-wide projects which may | | |
| include but are not limited to: | | |
| -Cardiovascular Expansion | | |
| -Cancer Center | | |
| -Neo-natal Intensive Care Unit and Obstet- | | |
| rics | | |
| -Expansion Ambulatory Surgery Expansion | | |
| -Medical/Surgical Expansion | | |
| University-wide Hospital Projects | | 25,000 |
| -Subject to a plan developed by the state | | |
| university and approved by the director | | |
| of the budget | | |
| | ----- | |
| Total | | 350,000 |
| | ===== | |
| By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, | | |
| section 1, of the laws of 2016: | | |
| For additional General Maintenance and improvements (28R89808) (45923) | | |
| ... 100,250,000 | | (re. \$1,476,000) |
| STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) | | |
| Capital Projects Funds - Other | | |
| State University Capital Projects Fund | | |
| State University Capital Projects Account - 32400 | | |
| Administration Purpose | | |
| By chapter 54, section 1, of the laws of 2014: | | |
| Alterations and improvements for projects university-wide including, | | |
| services and expenses, new facilities, and projects approved pursu- | | |
| ant to the NY-SUNY 2020 challenge grant program, which may include | | |
| revenue transfers from various external revenue sources and the | | |
| payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... | | |
| 150,000,000 | | (re. \$34,762,000) |
| By chapter 54, section 1, of the laws of 2013: | | |
| Alterations and improvements for projects university-wide including, | | |
| services and expenses, new facilities, and projects approved pursu- | | |
| ant to the NY-SUNY 2020 challenge grant program, which may include | | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 revenue transfers from various external revenue sources and the
2 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
3 25,000,000 (re. \$15,158,000)
4

5 By chapter 54, section 1, of the laws of 2012:
6 Alterations and improvements for projects university-wide including,
7 services and expenses, new facilities, and projects approved pursu-
8 ant to the NY-SUNY 2020 challenge grant program. May include revenue
9 transfers from various external revenue sources and the payment of
10 liabilities prior to April 1, 2012 (28C11250) (45925)
11 184,000,000 (re. \$23,049,000)
12

13 By chapter 53, section 1, of the laws of 2008:
14 Alterations and improvements for projects university-wide including
15 services and expenses and new facilities. May include revenue trans-
16 fer from various external revenue sources and the payment of liabil-
17 ities incurred prior to April 1, 2008 (28C10850) (45925)
18 500,000,000 (re. \$91,512,000)
19

20 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
21 section 4, of the laws of 2004:
22 Alterations and improvements for projects university-wide including
23 services and expenses and new facilities. May include revenue trans-
24 fer from various external revenue sources and the payment of liabil-
25 ities incurred prior to April 1, 2004 (28080450) (45925)
26 150,000,000 (re. \$17,401,000)
27

28 By chapter 53, section 1, of the laws of 2002:
29 Alterations and improvements for projects university-wide including
30 new facilities. May include revenue transfer from various external
31 revenue sources and the payment of liabilities incurred prior to
32 April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. \$9,896,000)
33

34 Capital Projects Funds - Other
35 State University Capital Projects Fund
36 State University Capital Projects Account - 32400
37 Preservation of Facilities Purpose
38

39 By chapter 54, section 1, of the laws of 2020:
40 Alterations and improvements for projects university-wide including,
41 services and expenses, new facilities, and projects approved pursu-
42 ant to the NY-SUNY 2020 challenge grant program, which may include
43 revenue transfers from various external revenue sources and the
44 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
45 100,000,000 (re. \$92,981,000)
46

47 By chapter 54, section 1, of the laws of 2018:
48 Alterations and improvements for projects university-wide including,
49 services and expenses, new facilities, and projects approved pursu-
50 ant to the NY-SUNY 2020 challenge grant program, which may include
51 revenue transfers from various external revenue sources and the
52 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
53 100,000,000 (re. \$42,911,000)
54

55 Capital Projects Funds - Other
56 State University Capital Projects Fund
57 State University Capital Projects Account - 32400
58 Program Improvement/Change Purpose
59

60 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
61 section 1, of the laws of 2022:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For services and expenses of capital improvements, available to state
2 university of New York state-operated and statutory colleges as
3 defined in section 352 of the education law subject to a plan
4 approved by the director of the budget. Funding from this appropri-
5 ation shall be available for, but not limited to, service contracts,
6 memoranda of understanding, capital design, construction, acquisi-
7 tion, reconstruction, rehabilitation, equipment and personal service
8 costs including costs incurred prior to April 1, 2020 (28MB2008)
9 (45938) ... 100,000,000 (re. \$100,000,000)

10
11 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

12
13 Capital Projects Funds - Other
14 SUNY Residence Halls Rehabilitation and Repair Fund
15 SUNY Residence Halls Rehabilitation and Repair Account - 30100
16 Preservation of Facilities Purpose
17

18 By chapter 54, section 1, of the laws of 2023:
19 Alterations and improvements for residence hall rehabilitation
20 projects and for residence hall renovations including services and
21 expenses, to be financed by a transfer from the debt service fund
22 state university dormitory income fund or other external revenue
23 sources subject to a plan developed by the state university and
24 approved by the director of the budget. Notwithstanding any other
25 law to the contrary, all or a portion of the amounts hereby
26 appropriated may be transferred or suballocated to the dormitory
27 authority and/or the state university of New York for such purpose
28 (28D32303) (45926) ... 75,000,000 (re. \$74,958,000)
29

30 By chapter 54, section 1, of the laws of 2022:
31 Alterations and improvements for residence hall rehabilitation
32 projects and for residence hall renovations including services and
33 expenses, to be financed by a transfer from the debt service fund
34 state university dormitory income fund or other external revenue
35 sources subject to a plan developed by the state university and
36 approved by the director of the budget. Notwithstanding any other
37 law to the contrary, all or a portion of the amounts hereby appro-
38 priated may be transferred or suballocated to the dormitory authori-
39 ty and/or the state university of New York for such purpose
40 (28D32203) (45926) ... 75,000,000 (re. \$56,879,000)
41

42 By chapter 54, section 1, of the laws of 2021:
43 Alterations and improvements for residence hall rehabilitation
44 projects and for residence hall renovations including services and
45 expenses, to be financed by a transfer from the debt service fund
46 state university dormitory income fund or other external revenue
47 sources subject to a plan developed by the state university and
48 approved by the director of the budget. Notwithstanding any other
49 law to the contrary, all or a portion of the amounts hereby appro-
50 priated may be transferred or suballocated to the dormitory authori-
51 ty and/or the state university of New York for such purpose
52 (28D32103) (45926) ... 75,000,000 (re. \$26,887,000)
53

54 By chapter 54, section 1, of the laws of 2020:
55 Alterations and improvements for residence hall rehabilitation
56 projects and for residence hall renovations including services and
57 expenses, to be financed by a transfer from the debt service fund
58 state university dormitory income fund or other external revenue
59 sources subject to a plan developed by the state university and
60 approved by the director of the budget. Notwithstanding any other
61 law to the contrary, all or a portion of the amounts hereby appro-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 priated may be transferred or suballocated to the dormitory authori-
2 ty and/or the state university of New York for such purpose
3 (28D32003) (45926) ... 75,000,000 (re. \$21,125,000)

4
5 By chapter 54, section 1, of the laws of 2019:

6 Alterations and improvements for residence hall rehabilitation
7 projects and for residence hall renovations including services and
8 expenses, to be financed by a transfer from the debt service fund
9 state university dormitory income fund or other external revenue
10 sources subject to a plan developed by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be transferred or suballocated to the dormitory authori-
14 ty and/or the state university of New York for such purpose
15 (28D31903) (45926) ... 50,000,000 (re. \$4,180,000)

16
17 By chapter 54, section 1, of the laws of 2018:

18 Alterations and improvements for residence hall rehabilitation
19 projects and for residence hall renovations including services and
20 expenses, to be financed by a transfer from the debt service fund
21 state university dormitory income fund or other external revenue
22 sources subject to a plan developed by the state university and
23 approved by the director of the budget. Notwithstanding any other
24 law to the contrary, all or a portion of the amounts hereby appro-
25 priated may be transferred or suballocated to the dormitory authori-
26 ty and/or the state university of New York for such purpose
27 (28D31803) (45926) ... 50,000,000 (re. \$7,662,000)

28
29 By chapter 55, section 1, of the laws of 2016:

30 Alterations and improvements for residence hall rehabilitation
31 projects and for residence hall renovations including services and
32 expenses, to be financed by a transfer from the debt service fund
33 state university dormitory income fund or other external revenue
34 sources subject to a plan developed by the state university and
35 approved by the director of the budget. Notwithstanding any other
36 law to the contrary, all or a portion of the amounts hereby appro-
37 priated may be transferred or suballocated to the dormitory authori-
38 ty and/or the state university of New York for such purpose
39 (28D31603) (45926) ... 50,000,000 (re. \$2,930,000)

40
41 By chapter 54, section 1, of the laws of 2015:

42 Alterations and improvements for residence hall rehabilitation
43 projects and for residence hall renovations including services and
44 expenses, to be financed by a transfer from the debt service fund
45 state university dormitory income fund or other external revenue
46 sources subject to a plan developed by the state university and
47 approved by the director of the budget. Notwithstanding any other
48 law to the contrary, all or a portion of the amounts hereby appro-
49 priated may be transferred or suballocated to the dormitory authori-
50 ty and/or the state university of New York for such purpose
51 (28D31503) (45926) ... 50,000,000 (re. \$2,929,000)

52
53 By chapter 54, section 1, of the laws of 2014:

54 Alterations and improvements for residence hall rehabilitation
55 projects and for residence hall renovations including services and
56 expenses, to be financed by a transfer from the debt service fund
57 state university dormitory income fund or other external revenue
58 sources subject to a plan developed by the state university and
59 approved by the director of the budget. Notwithstanding any other
60 law to the contrary, all or a portion of the amounts hereby appro-
61 priated may be transferred or suballocated to the dormitory authori-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ty and/or the state university of New York for such purpose
2 (28D31403) (45926) ... 50,000,000 (re. \$2,241,000)
3

4 By chapter 54, section 1, of the laws of 2013:

5 Alterations and improvements for residence hall rehabilitation
6 projects and for residence hall renovations including services and
7 expenses, to be financed by a transfer from the debt service fund
8 state university dormitory income fund or other external revenue
9 sources subject to a plan developed by the state university and
10 approved by the director of the budget. Notwithstanding any other
11 law to the contrary, all or a portion of the amounts hereby appro-
12 priated may be transferred or suballocated to the dormitory authori-
13 ty and/or the state university of New York for such purpose
14 (28D31303) (45926) ... 50,000,000 (re. \$2,129,000)
15

16 By chapter 54, section 1, of the laws of 2012:

17 Alterations and improvements for residence hall rehabilitation
18 projects and for residence hall renovations including services and
19 expenses, to be financed by a transfer from the debt service fund
20 state university dormitory income fund or other external revenue
21 sources subject to a plan developed by the state university and
22 approved by the director of the budget. Notwithstanding any other
23 law to the contrary, all or a portion of the amounts hereby appro-
24 priated may be transferred or suballocated to the dormitory authori-
25 ty and/or the state university of New York for such purpose
26 (28D31203) (45926) ... 45,000,000 (re. \$3,624,000)
27

28 By chapter 54, section 1, of the laws of 2011:

29 Alterations and improvements for residence hall rehabilitation
30 projects and for residence hall renovations including services and
31 expenses, to be financed by a transfer from the debt service fund
32 state university dormitory income fund or other external revenue
33 sources subject to a plan developed by the state university and
34 approved by the director of the budget. Notwithstanding any other
35 law to the contrary, all or a portion of the amounts hereby appro-
36 priated may be transferred to the dormitory authority and/or the
37 state university of New York for such purpose (28D31103) (45926) ...
38 90,000,000 (re. \$1,804,000)
39

40 By chapter 53, section 1, of the laws of 2008:

41 Alterations and improvements for residence hall rehabilitation
42 projects and for residence hall renovations including services and
43 expenses, to be financed by a transfer from the debt service fund
44 state university dormitory income fund - 330 or other external
45 revenue sources subject to a plan developed by the state university
46 and approved by the director of the budget. Notwithstanding any
47 other law to the contrary, all or a portion of the amounts hereby
48 appropriated may be transferred to the dormitory authority and/or
49 the State University of New York for such purposes (28D30803)
50 (45926) ... 123,000,000 (re. \$1,009,000)
51

52 By chapter 53, section 1, of the laws of 2003:

53 Alterations and improvements for residence hall rehabilitation
54 projects and for residence hall renovations including services and
55 expenses, to be financed by a transfer from the debt service fund
56 state university dormitory income fund - 330 or other external
57 revenue sources subject to a plan developed by the state university
58 and approved by the director of the budget.
59 Notwithstanding any other law to the contrary, all or a portion of the
60 amounts hereby appropriated may be transferred to the dormitory
61 authority for such purposes (28D30303) (45926)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 100,000,000 (re. \$118,000)
2

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose
6

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
8 section 1, of the laws of 2016:

9 For additional state financial assistance to community colleges for
10 alterations and improvements to various facilities including capital
11 design, construction, acquisition, reconstruction, rehabilitation
12 and equipment; for health and safety, preservation of facilities,
13 new facilities, program improvement or program change, environmental
14 protection, energy conservation, accreditation, facilities for the
15 physically disabled, and related projects. Notwithstanding any other
16 law to the contrary, all or a portion of the amounts hereby appro-
17 priated may be suballocated or transferred to the state university
18 construction fund for such purposes (28PR98C1) (45908)
19 25,000,000 (re. \$201,000)
20

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For an additional advance for state financial assistance to community
24 colleges for alterations and improvements to various facilities
25 including capital design, construction, acquisition, reconstruction,
26 rehabilitation and equipment; for health and safety, preservation of
27 facilities, new facilities, program improvement or program change,
28 environmental protection, energy conservation, accreditation, facil-
29 ities for the physically disabled, and related projects including
30 plan preparation costs incurred prior to April 1, 1998. Notwith-
31 standing any other law to the contrary, all or a portion of the
32 amounts hereby appropriated may be suballocated or transferred to
33 the state university construction fund or the dormitory authority of
34 the state of New York for such purposes (28NF98C1) (81067)
35 175,000,000 (re. \$1,000,000)
36

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Health and Safety Purpose
40

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
42 section 1, of the laws of 2012:

43 State financial assistance to community colleges for alterations and
44 improvements to various facilities including service contracts,
45 memorandum of understanding, capital design, construction, acqui-
46 sition, reconstruction, rehabilitation, equipment and personal service
47 costs; for health and safety, preservation of facilities, technology
48 upgrades, new facilities, program improvements or program changes,
49 environmental protection, energy conservation, accreditation, facil-
50 ities for the physically disabled, and related projects, including
51 costs incurred prior to April 1, 2008, subject to a plan submitted
52 by the state university and approved by the director of the budget.
53 Notwithstanding any other law to the contrary, all or a portion of the
54 amounts hereby appropriated may be suballocated or transferred to
55 the state university construction fund for such purposes (28R80801)
56 (45909) ... 20,000,000 (re. \$19,441,000)
57

58 Project Schedule

| | | |
|----|---------------|-------------|
| 59 | ESTIMATED | ESTIMATED |
| 60 | TOTAL STATE | 50 PERCENT |
| 61 | & LOCAL SHARE | STATE SHARE |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

(thousands of dollars)

| | | | |
|----|------------------------------|--------|--------|
| 1 | ----- | | |
| 2 | | | |
| 3 | Statewide | | |
| 4 | Subject to a plan developed | | |
| 5 | by the state university | | |
| 6 | and approved by the | | |
| 7 | director of the budget | | |
| 8 | Critical Maintenance, Safety | | |
| 9 | and Security | 40,000 | 20,000 |
| 10 | | ----- | ----- |
| 11 | Total | 40,000 | 20,000 |
| 12 | | ===== | ===== |

13

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Program Improvement or Program Change Purpose

17

18 By chapter 54, section 1, of the laws of 2023:

19 For services and expenses for the state share of financial assistance

20 to community colleges for alterations and improvements to various

21 facilities, including service contracts, memoranda of understanding,

22 capital design, construction, acquisition, reconstruction,

23 rehabilitation, equipment and personal service costs; for health and

24 safety, preservation of facilities, technology upgrades, new

25 facilities, program improvements or program changes, environ- mental

26 protection, energy conservation, accreditation, facilities for the

27 physically disabled, and related projects, including costs incurred

28 prior to April 1, 2023, subject to a plan submitted by the state

29 university and approved by the director of the budget.

30 Notwithstanding any other law to the contrary, all or a portion of

31 the amounts hereby appropriated may be suballocated or transferred

32 to the state university construction fund or the dormitory authority

33 of the state of New York for such purposes (28CC2308) (45931)

34 106,020,000 (re. \$106,020,000)

35

36 By chapter 54, section 1, of the laws of 2022:

37 For services and expenses for the state share of financial assistance

38 to community colleges for alterations and improvements to various

39 facilities, including service contracts, memoranda of understanding,

40 capital design, construction, acquisition, reconstruction, rehabili-

41 tation, equipment and personal service costs; for health and safety,

42 preservation of facilities, technology upgrades, new facilities,

43 program improvements or program changes, environmental protection,

44 energy conservation, accreditation, facilities for the physically

45 disabled, and related projects, including costs incurred prior to

46 April 1, 2022, subject to a plan submitted by the state university

47 and approved by the director of the budget. Notwithstanding any

48 other law to the contrary, all or a portion of the amounts hereby

49 appropriated may be suballocated or transferred to the state univer-

50 sity construction fund or the dormitory authority of the state of

51 New York for such purposes (28CC2208) (45931)

52 56,883,000 (re. \$46,664,000)

53

54 By chapter 54, section 1, of the laws of 2021:

55 For services and expenses for the state share of financial assistance

56 to community colleges for alterations and improvements to various

57 facilities including service contracts, memoranda of understanding,

58 capital design, construction, acquisition, reconstruction, rehabili-

59 tation, equipment and personal service costs; for health and safety,

60 preservation of facilities, technology upgrades, new facilities,

61 program improvements or program changes, environmental protection,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 energy conservation, accreditation, facilities for the physically
2 disabled, and related projects, including costs incurred prior to
3 April 1, 2021, subject to a plan submitted by the state university
4 and approved by the director of the budget. Notwithstanding any
5 other law to the contrary, all or a portion of the amounts hereby
6 appropriated may be suballocated or transferred to the state univer-
7 sity construction fund or the dormitory authority of the state of
8 New York for such purposes (28CC2108) (45931)
9 14,617,000 (re. \$13,375,000)

10
11 By chapter 54, section 1, of the laws of 2020:

12 For services and expenses for the state share of financial assistance
13 to community colleges for alterations and improvements to various
14 facilities including service contracts, memoranda of understanding,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation, equipment and personal service costs; for health and safety,
17 preservation of facilities, technology upgrades, new facilities,
18 program improvements or program changes, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, and related projects, including costs incurred prior to
21 April 1, 2020, subject to a plan submitted by the state university
22 and approved by the director of the budget. Notwithstanding any
23 other law to the contrary, all or a portion of the amounts hereby
24 appropriated may be suballocated or transferred to the state univer-
25 sity construction fund or the dormitory authority of the state of
26 New York for such purposes (28CC2008) (45931)
27 46,038,000 (re. \$29,961,000)

28
29 By chapter 54, section 1, of the laws of 2019:

30 For services and expenses for the state share of financial assistance
31 to community colleges for alterations and improvements to various
32 facilities including service contracts, memoranda of understanding,
33 capital design, construction, acquisition, reconstruction, rehabili-
34 tation, equipment and personal service costs; for health and safety,
35 preservation of facilities, technology upgrades, new facilities,
36 program improvements or program changes, environmental protection,
37 energy conservation, accreditation, facilities for the physically
38 disabled, and related projects, including costs incurred prior to
39 April 1, 2019, subject to a plan submitted by the state university
40 and approved by the director of the budget, and which may include,
41 but not be limited to, projects in the following schedule. Notwith-
42 standing any other law to the contrary, all or a portion of the
43 amounts hereby appropriated may be suballocated or transferred to
44 the state university construction fund or the dormitory authority of
45 the state of New York for such purposes (28CC1908) (45931)
46 37,060,000 (re. \$17,022,000)

47
48 Project Schedule

49
50 ESTIMATED ESTIMATED
51 TOTAL SHARE 50 PERCENT
52 & LOCAL SHARE STATE SHARE
53 -----
54 (thousands of dollars)
55 Adirondack Community College
56 Campus critical maintenance
57 projects 1,366 683
58 Broome County Community College
59 CEA Center for Integrated
60 Research 250 125
61 Campus critical maintenance

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATIONS | | 2024-25 |
|----|-------------------------------------|-------|---------|
| 1 | projects | 96 | 48 |
| 2 | Cayuga County Community College | | |
| 3 | Cornell Cooperative Extension | | |
| 4 | Building Renovation | 4,800 | 2,400 |
| 5 | Childcare Facilities Renovation. | 1,000 | 500 |
| 6 | Infrastructure Improvements | 200 | 100 |
| 7 | Corning Community College | | |
| 8 | Planetarium Renovations | 450 | 225 |
| 9 | Campus critical maintenance | | |
| 10 | projects | 280 | 140 |
| 11 | Academic Buildings - Safety | | |
| 12 | Upgrades | 150 | 75 |
| 13 | Dutchess County Community College | | |
| 14 | Aviation Maintenance and | | |
| 15 | Education Center | 5,000 | 2,500 |
| 16 | Roof Replacements | 3,188 | 1,594 |
| 17 | Hudson Hall Critical Maintenance | | |
| 18 | Projects | 100 | 50 |
| 19 | Erie Community College | | |
| 20 | Campus critical maintenance | | |
| 21 | projects | 5,200 | 2,600 |
| 22 | Fashion Institute of Technology | | |
| 23 | Energy Savings Projects - | | |
| 24 | Campuswide..... | 7,840 | 3,920 |
| 25 | HVAC Projects - Campuswide | 4,602 | 2,301 |
| 26 | Facade Rehabilitation | 1,346 | 673 |
| 27 | Finger Lakes Community College | | |
| 28 | Campus critical maintenance | | |
| 29 | projects | 1,280 | 640 |
| 30 | CMAC Renovation | 616 | 308 |
| 31 | Parking and Utility Rehabilita- | | |
| 32 | tion | 600 | 300 |
| 33 | Master Plan | 250 | 125 |
| 34 | Athletic Fields Renovation | 200 | 100 |
| 35 | Fulton-Montgomery Community College | | |
| 36 | Campus critical maintenance | | |
| 37 | projects | 1,150 | 575 |
| 38 | Lab and Classroom Renovations .. | 1,000 | 500 |
| 39 | Genesee Community College | | |
| 40 | Backup Power Improvements | 700 | 350 |
| 41 | Herkimer County Community College | | |
| 42 | Smart Grid Laboratory | | |
| 43 | Improvements | 192 | 96 |
| 44 | External Stairs Rehabilitation.. | 100 | 50 |
| 45 | Swimming Pool Rehabilitation ... | 60 | 30 |
| 46 | Hudson Valley Community College | | |
| 47 | Guenther Enrollment Service | | |
| 48 | Center Repair and Renovation.. | 1,310 | 655 |
| 49 | Master Plan | 350 | 175 |
| 50 | Parking Improvements | 320 | 160 |
| 51 | Jamestown Community College | | |
| 52 | Campus critical maintenance | | |
| 53 | projects | 1,116 | 558 |
| 54 | Mohawk Valley Community College | | |
| 55 | Airframe & Powerplant Hangar | | |
| 56 | Renovation | 1,000 | 500 |
| 57 | Campus Wayfinding & Signage | 84 | 42 |
| 58 | North Country Community College | | |
| 59 | Campus critical maintenance | | |
| 60 | projects | 300 | 150 |
| 61 | Orange County Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|----------------------------------|--------|--------|
| 1 | Campus critical maintenance | | |
| 2 | projects | 1,436 | 718 |
| 3 | Schenectady Community College | | |
| 4 | Begley Hall Renovations | 9,492 | 4,746 |
| 5 | Suffolk County Community College | | |
| 6 | Campus critical maintenance | | |
| 7 | projects | 5,150 | 2,575 |
| 8 | Campus Safety Improvements | 200 | 100 |
| 9 | Ulster County Community College | | |
| 10 | Roof Replacement and Exterior | | |
| 11 | Improvements | 4,490 | 2,245 |
| 12 | Campus critical maintenance | | |
| 13 | projects | 1,600 | 800 |
| 14 | Campus Sitework | 1,500 | 750 |
| 15 | Equipment and Technology Upgrade | 754 | 377 |
| 16 | Westchester Community College | | |
| 17 | Technology Upgrades | 1,300 | 650 |
| 18 | Library Building A/C Equipment | | |
| 19 | Replacement | 1,100 | 550 |
| 20 | Roof Replacement Phase V - | | |
| 21 | Campuswide | 602 | 301 |
| 22 | | ----- | ----- |
| 23 | Total | 74,120 | 37,060 |
| 24 | | ===== | ===== |

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 74,270,000 (re. \$42,762,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|-------|------------------------------------|-------------|
| | TOTAL SHARE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 51 | Adirondack Community College | |
| 52 | Campus wide improvements | 399 |
| 53 | Furniture Fixtures and | |
| 54 | Equipment Culinary Center | 150 |
| 55 | Columbia-Greene Community College | |
| 56 | Renovations and Improvements | 10,000 |
| 57 | Classroom Upgrades | 150 |
| 58 | Corning Community College | |
| 59 | Critical Maintenance Items | 250 |
| 60 | Dutchess County Community College | |
| 61 | Facility Master Planning | 250 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATIONS | | 2024-25 |
|----|-------------------------------------|--------|---------|
| 1 | Fire Alarm Upgrade | 824 | 412 |
| 2 | Erie Community College | | |
| 3 | Building Infrastructure | | |
| 4 | Improvements/Renovations | 1,000 | 500 |
| 5 | College-wide Sitework | 800 | 400 |
| 6 | Code Compliance Upgrades | 600 | 300 |
| 7 | Roof Replacement and Water- | | |
| 8 | proofing | 2,000 | 1,000 |
| 9 | Mechanical, Electrical and | | |
| 10 | Plumbing Improvements | 1,000 | 500 |
| 11 | College-wide Preservation | 600 | 300 |
| 12 | Fashion Institute of Technology | | |
| 13 | Energy Savings and Refurbishment | | |
| 14 | Projects | 7,372 | 3,686 |
| 15 | Classroom Renovations | 300 | 150 |
| 16 | College Bookstore Ph 1 | 1,328 | 664 |
| 17 | New Academic Building | 40,754 | 20,377 |
| 18 | Finger Lakes Community College | | |
| 19 | Parking and Utility Upgrades | 750 | 375 |
| 20 | Athletic Fields Renovation | 5,000 | 2,500 |
| 21 | Critical Maintenance Items | 1,000 | 500 |
| 22 | Herkimer County Community College | | |
| 23 | Bookstore/Library Renovations | 300 | 150 |
| 24 | Roofs: RMCC/Tech Centers | 1,500 | 750 |
| 25 | Stadium Turf Replacement | 700 | 350 |
| 26 | Hudson Valley Community College | | |
| 27 | Center: Manufacturing Skills | 11,600 | 5,800 |
| 28 | Update Mechanical Systems | 1,022 | 511 |
| 29 | Jamestown Community College | | |
| 30 | Critical Maintenance | 1,000 | 500 |
| 31 | Mohawk Valley Community College | | |
| 32 | Data/WiFi Infrastructure | 200 | 100 |
| 33 | Athletic Field Revitalization | 500 | 250 |
| 34 | Science/Tech Building Expansion .. | 450 | 225 |
| 35 | ACC Basement Flooding Mitigation . | 250 | 125 |
| 36 | Monroe Community College | | |
| 37 | Renovate Science Labs | 3,856 | 1,928 |
| 38 | Nassau County Community College | | |
| 39 | Historic Theater Building Renova- | | |
| 40 | tion | 6,000 | 3,000 |
| 41 | Tunnel Repair | 4,200 | 2,100 |
| 42 | Campus-wide Facilities Up- | | |
| 43 | grade | 3,000 | 1,500 |
| 44 | Culinary Food Service Renova- | | |
| 45 | tion | 3,000 | 1,500 |
| 46 | Road and Parking Rehabilitation. | 2,350 | 1,175 |
| 47 | Infrastructure and Master | | |
| 48 | Plan | 2,252 | 1,126 |
| 49 | Road Parking and Paving | 2,000 | 1,000 |
| 50 | Concrete Repairs | 1,200 | 600 |
| 51 | Renovation to Cluster C | 700 | 350 |
| 52 | Building Systems Upgrades | 500 | 250 |
| 53 | Various Facilities Upgrades | 500 | 250 |
| 54 | Elevator Restoration | 200 | 100 |
| 55 | North Country Community College | | |
| 56 | Maintenance Upgrades | 310 | 155 |
| 57 | Dining Services Upgrades | 200 | 100 |
| 58 | Orange County Community College | | |
| 59 | Horton Hall Site Repairs | 350 | 175 |
| 60 | Pumps and Motors Replacement | 300 | 150 |
| 61 | Campus Wayfinding | 260 | 130 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|------------------------------------|---------|--------|
| 1 | Instructional Equipment | 500 | 250 |
| 2 | Kaplan Facade Repair | 60 | 30 |
| 3 | Schenectady Community College | | |
| 4 | Elston Hall Exterior Renovations . | 350 | 175 |
| 5 | Begley Learning Commons Ph 1 | 672 | 336 |
| 6 | Campus Safety Office Relocation .. | 142 | 71 |
| 7 | Campus Wayfinding | 178 | 89 |
| 8 | Suffolk County Community College | | |
| 9 | Infrastructure Improvements Ph II. | 5,150 | 2,575 |
| 10 | SUNY Sullivan | | |
| 11 | Facility Master Planning | 200 | 100 |
| 12 | Ulster County Community College | | |
| 13 | Infrastructure: Public Safety Fa- | | |
| 14 | cility | 4,552 | 2,276 |
| 15 | Westchester Community College | | |
| 16 | Site Improvement/Upgrade Ph II ... | 750 | 375 |
| 17 | Technology Upgrades On-Campus | | |
| 18 | Cycle 2 Ph I | 1,236 | 618 |
| 19 | Technology Upgrades Off-Campus | | |
| 20 | Cycle 2 Ph I | 100 | 50 |
| 21 | Facility Master Planning | 224 | 112 |
| 22 | | ----- | ----- |
| 23 | Total | 148,540 | 74,270 |
| 24 | | ===== | ===== |

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) 55,079,000 (re. \$16,239,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|-------|-----------------------------------|--------------|
| | TOTAL SHARE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 52 | Adirondack Community College | |
| 53 | Purchase and Improvements | 180 90 |
| 54 | Campus wide improvements | 620 310 |
| 55 | Energy Improvements | 100 50 |
| 56 | Warren hall/Student Success | 400 200 |
| 57 | Furniture Fixtures and | |
| 58 | Equipment | 1,300 650 |
| 59 | Clinton Community College | |
| 60 | Main Building Upgrades | 12,000 6,000 |
| 61 | Columbia-Greene Community College | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|---------------------------------------|--------|-------|
| 1 | Critical Maintenance and Safety | 100 | 50 |
| 2 | Transformer Upgrades | 150 | 75 |
| 3 | Corning Community College | | |
| 4 | Health Education Center | 1,000 | 500 |
| 5 | Dutchess County Community College | | |
| 6 | Aviation and Powerplant Program | 8,090 | 4,045 |
| 7 | Erie Community College | | |
| 8 | Building Infrastructure | | |
| 9 | Improvements/Renovations | 2,000 | 1,000 |
| 10 | College-wide Sitework | 1,300 | 650 |
| 11 | Code Compliance Upgrades | 750 | 375 |
| 12 | Roof Replacement and Water- | | |
| 13 | proofing | 2,000 | 1,000 |
| 14 | Mechanical, Electrical and | | |
| 15 | Plumbing Improvements | 1,000 | 500 |
| 16 | Fashion Institute of Technology | | |
| 17 | Energy Savings and Elevator/ | | |
| 18 | Escalator Refurbishment | 10,556 | 5,278 |
| 19 | Info Lab | 300 | 150 |
| 20 | Finger Lakes Community College | | |
| 21 | Maintenance Upgrades | 1,508 | 754 |
| 22 | Telephone Upgrade | 800 | 400 |
| 23 | Greenhouse Replacement | 100 | 50 |
| 24 | Athletic Fields Renovation | 100 | 50 |
| 25 | Fulton Montgomery Community College | | |
| 26 | Administrative and Community | | |
| 27 | Center | 2,600 | 1,300 |
| 28 | Bathroom and Locker Room Upgrades .. | 2,200 | 1,100 |
| 29 | Campus Upgrades | 900 | 450 |
| 30 | Herkimer County Community College | | |
| 31 | Energy Savings Projects | 1,898 | 949 |
| 32 | Jamestown Community College | | |
| 33 | Maintenance Upgrades | 1,000 | 500 |
| 34 | Mohawk Valley Community College | | |
| 35 | Technology Upgrades | 400 | 200 |
| 36 | Nassau County Community College | | |
| 37 | Space Consolidation | 8,000 | 4,000 |
| 38 | Brick Cafe Renovation | 6,000 | 3,000 |
| 39 | Building Systems Upgrade | 1,000 | 500 |
| 40 | Concrete Repairs | 500 | 250 |
| 41 | Utility Repairs | 2,000 | 1,000 |
| 42 | Roof Repairs | 1,200 | 600 |
| 43 | Academic Dept Renovation | 3,000 | 1,500 |
| 44 | Infrastructure Upgrades | 1,000 | 500 |
| 45 | Parking and Paving | 6,200 | 3,100 |
| 46 | Cluster C Upgrades | 4,000 | 2,000 |
| 47 | Roof and Parking Upgrades | 2,950 | 1,475 |
| 48 | Health and Safety | 1,000 | 500 |
| 49 | Library Renovation | 1,000 | 500 |
| 50 | ADA Compliance | 1,200 | 600 |
| 51 | North Country Community College | | |
| 52 | Maintenance Upgrades | 1,550 | 775 |
| 53 | Orange County Community College | | |
| 54 | Parking Improvements | 400 | 200 |
| 55 | Heating Upgrades | 376 | 188 |
| 56 | Cooling Tower | 252 | 126 |
| 57 | Schenectady Community College | | |
| 58 | Elston Hall Facility Improvements .. | 2,160 | 1,080 |
| 59 | Master Plan | 30 | 15 |
| 60 | Suffolk County Community College | | |
| 61 | Roof Upgrade | 408 | 204 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|-------------------------------------|---------|--------|
| 1 | Health and Sports Facility | 4,000 | 2,000 |
| 2 | Tompkins Cortland Community College | | |
| 3 | Childcare Facility | 3,000 | 1,500 |
| 4 | Ulster County Community College | | |
| 5 | Roof and Exterior Upgrades | 396 | 198 |
| 6 | Other Sitework | 60 | 30 |
| 7 | Infrastructure Upgrades | 1,352 | 676 |
| 8 | Westchester Community College | | |
| 9 | Phase 4 Roof Replacement | 1,886 | 943 |
| 10 | Infrastructure Upgrades | 786 | 393 |
| 11 | Technology Upgrades On-Campus | | |
| 12 | Phase V | 1,000 | 500 |
| 13 | Technology Upgrades Off-Campus | | |
| 14 | Phase V | 100 | 50 |
| 15 | | ----- | ----- |
| 16 | Total | 110,158 | 55,079 |
| 17 | | ===== | ===== |

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 For services and expenses for the state share of financial assistance
22 to community colleges for alterations and improvements to various
23 facilities including service contracts, memoranda of understanding,
24 capital design, construction, acquisition, reconstruction, rehabili-
25 tation, equipment and personal service costs; for health and safety,
26 preservation of facilities, technology upgrades, new facilities,
27 program improvements or program changes, environmental protection,
28 energy conservation, accreditation, facilities for the physically
29 disabled, and related projects, including costs incurred prior to
30 April 1, 2016, subject to a plan submitted by the state university
31 and approved by the director of the budget, and which may include,
32 but not be limited to, projects in the following schedule. Notwith-
33 standing any other law to the contrary, all or a portion of the
34 amounts hereby appropriated may be suballocated or transferred to
35 the state university construction fund or the dormitory authority of
36 the state of New York for such purposes (28CC1608) (45931)
37 23,053,000 (re. \$4,317,000)

39 Project Schedule

| 40 | ESTIMATED | ESTIMATED |
|----|--|-------------|
| 41 | TOTAL SHARE | 50 PERCENT |
| 42 | & LOCAL SHARE | STATE SHARE |
| 43 | ----- | |
| 44 | (thousands of dollars) | |
| 45 | Broome County Community College | |
| 46 | Disabilities Access | 500 250 |
| 47 | HVAC and Roof Replacements | 540 270 |
| 48 | Roads, Parking and Walkway | |
| 49 | Replacement | 740 370 |
| 50 | Clinton Community College | |
| 51 | Mechanical Equipment Replacement | 250 125 |
| 52 | Learning Commons Renovations | 3,000 1,500 |
| 53 | Columbia-Greene Community College | |
| 54 | Emergency Repairs and Critical | |
| 55 | Maintenance and Safety | 100 50 |
| 56 | Erie Community College | |
| 57 | Building Infrastructure | |
| 58 | Improvements/Renovations | 1,200 600 |
| 59 | College-wide Sitework | 1,000 500 |
| 60 | Roof Replacement and Water- | |
| 61 | proofing | 2,000 1,000 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--|--------|--------|
| 1 | Fashion Institute of Technology | | |
| 2 | Energy Savings Upgrades | 10,698 | 5,349 |
| 3 | Finger Lakes Community College | | |
| 4 | Classroom Upgrades | 356 | 178 |
| 5 | Site and Building Improvements | 946 | 473 |
| 6 | Genesee County Community College | | |
| 7 | Dining Hall/Kitchen Expansion | 450 | 225 |
| 8 | Herkimer County Community College | | |
| 9 | Master Planning | 100 | 50 |
| 10 | Hudson Valley Community College | | |
| 11 | Athletics Facility Upgrades | 1,000 | 500 |
| 12 | Mohawk Valley Community College | | |
| 13 | Bookstore and Student Commons | 900 | 450 |
| 14 | Campus Way-finding and Signage | 76 | 38 |
| 15 | Learning Commons Development and | | |
| 16 | Related Renovation | 400 | 200 |
| 17 | Monroe Community College | | |
| 18 | Property Preservation Phase 2 | 3,604 | 1,802 |
| 19 | Orange County Community College | | |
| 20 | PE Building Reconstruction | 120 | 60 |
| 21 | Roof Reconstruction | 400 | 200 |
| 22 | Building Demolition/Parking | | |
| 23 | Expansion | 180 | 90 |
| 24 | Morrison Hall: Heat Pumps | | |
| 25 | Replacement | 300 | 150 |
| 26 | Safety/Security: Cameras Phase II | 300 | 150 |
| 27 | Schenectady Community College | | |
| 28 | Elston Hall Facility Improvements .. | 1,276 | 638 |
| 29 | Roof Repairs Phase 3 | 300 | 150 |
| 30 | Boiler Replacements | 120 | 60 |
| 31 | Suffolk County Community College | | |
| 32 | Infrastructure Improvements | 5,150 | 2,575 |
| 33 | Storm Water Initiative | 786 | 393 |
| 34 | Improvements to New and Existing | | |
| 35 | Facilities | 1,000 | 500 |
| 36 | Ulster County Community College | | |
| 37 | Backup Generators | 994 | 497 |
| 38 | HVAC Controllers | 300 | 150 |
| 39 | Leach Field | 208 | 104 |
| 40 | Vanderlyn Pedestrian Bridge | 176 | 88 |
| 41 | Interior Renovation and Equipment | 150 | 75 |
| 42 | Gym Wall Replacement | 114 | 57 |
| 43 | Technology Facility Upgrades | 300 | 150 |
| 44 | Water Supply Extension to Public | | |
| 45 | Water | 3,004 | 1,502 |
| 46 | Kelder House Renovation | 142 | 71 |
| 47 | Westchester Community College | | |
| 48 | Site Improvements/Upgrade Phase I .. | 1,626 | 813 |
| 49 | Technology Upgrades On-Campus | | |
| 50 | Phase IV | 1,200 | 600 |
| 51 | Technology Upgrades Off-Campus | | |
| 52 | Phase IV | 100 | 50 |
| 53 | | ----- | ----- |
| 54 | Total | 46,106 | 23,053 |
| 55 | | ===== | ===== |

56

57 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,

58 section 1, of the laws of 2018:

59 For services and expenses for the state share of financial assistance

60 to community colleges for alterations and improvements to various

61 facilities including service contracts, memoranda of understanding,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital design, construction, acquisition, reconstruction, rehabili-
 2 tation, equipment and personal service costs; for health and safety,
 3 preservation of facilities, technology upgrades, new facilities,
 4 program improvements or program changes, environmental protection,
 5 energy conservation, accreditation, facilities for the physically
 6 disabled, and related projects, including costs incurred prior to
 7 April 1, 2015, subject to a plan submitted by the state university
 8 and approved by the director of the budget, and which may include,
 9 but not be limited to, projects in the following schedule. Notwith-
 10 standing any other law to the contrary, all or a portion of the
 11 amounts hereby appropriated may be suballocated or transferred to
 12 the state university construction fund or the dormitory authority of
 13 the state of New York for such purposes (28C11508) (45931)
 14 81,176,000 (re. \$22,727,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|--|
| ----- | | |
| (thousands of dollars) | | |
| Broome County Community College | | |
| Carnegie Building | 10,000 | 5,000 |
| Cayuga Community College | | |
| Karpinski Stadium | 6,000 | 3,000 |
| Fashion Institute of Technology | | |
| Renovation: Amphitheater | 12,000 | 6,000 |
| Classroom Renovation | 18,000 | 9,000 |
| Genesee County Community College | | |
| Admissions Relocation | 256 | 128 |
| Admissions Renovation | 896 | 448 |
| Success Center | 5,188 | 2,594 |
| Event Center | 13,850 | 6,925 |
| Herkimer County Community College | | |
| Johnson Hall | 50 | 25 |
| Jefferson Community College | | |
| Collaborative Learning Center ... | 12,300 | 6,150 |
| Dewey Building | 1,700 | 850 |
| Monroe Community College | | |
| Downtown Campus | 13,212 | 6,606 |
| Niagara Community College | | |
| New Learning Commons: Design | 1,000 | 500 |
| New Learning Commons: Construc- tion | 24,000 | 12,000 |
| Onondaga Community College | | |
| West Quad Renovation: | | |
| Ferante/Coulter | 17,600 | 8,800 |
| Orange County Community College | | |
| Biotech Building Renovation | 6,800 | 3,400 |
| Suffolk County Community College | | |
| STEM Building | 19,500 | 9,750 |
| 52 | ----- | ----- |
| 53 | Total | 81,176 |
| 54 | ===== | ===== |

56 For services and expenses for the state share of financial assistance
 57 to community colleges for alterations and improvements to various
 58 facilities including service contracts, memoranda of understanding,
 59 capital design, construction, acquisition, reconstruction, rehabili-
 60 tation, equipment and personal service costs; for health and safety,
 61 preservation of facilities, technology upgrades, new facilities,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 program improvements or program changes, environmental protection,
2 energy conservation, accreditation, facilities for the physically
3 disabled, and related projects, including costs incurred prior to
4 April 1, 2015, subject to a plan submitted by the state university
5 and approved by the director of the budget, and which may include,
6 but not be limited to, projects in the following schedule. Notwith-
7 standing any other law to the contrary, all or a portion of the
8 amounts hereby appropriated may be suballocated or transferred to
9 the state university construction fund or the dormitory authority of
10 the state of New York for such purposes (28CC1508) (45912)
11 62,153,000 (re. \$11,712,000)
12

13 Project Schedule

| | ESTIMATED | ESTIMATED |
|--|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 19 Adirondack County Community College | | |
| 20 Critical Maintenance and Facilities | | |
| 21 Improvements | 1,630 | 815 |
| 22 STEM Building Renovation | 21,000 | 10,500 |
| 23 Broome County Community College | | |
| 24 Site Improvements | 1,200 | 600 |
| 25 Electrical System Upgrades | 350 | 175 |
| 26 Clinton County Community College | | |
| 27 Athletic Facilities Renovation ... | 300 | 150 |
| 28 Columbia-Green Community College | | |
| 29 Emergency Repairs | 70 | 35 |
| 30 Erie County Community College | | |
| 31 Roof Replacements and Waterproof- | | |
| 32 ing | 6,000 | 3,000 |
| 33 College Wide Code Compliance | 300 | 150 |
| 34 Finger Lakes Community College | | |
| 35 Capital Improvements | 2,750 | 1,375 |
| 36 Sanitary Improvements | 190 | 95 |
| 37 Site Improvements | 200 | 100 |
| 38 Geneva Campus | 1,148 | 574 |
| 39 Fulton Montgomery County Community | | |
| 40 College | | |
| 41 Site Work and Campus Safety | 1,000 | 500 |
| 42 Infrastructure Upgrades | 1,876 | 938 |
| 43 Student Union Improvements | 2,330 | 1,165 |
| 44 Hudson Valley Community College | | |
| 45 Athletic Facilities Renovation .. | 3,500 | 1,750 |
| 46 Jefferson Community College | | |
| 47 Maintenance and Facility Upgrades | 7,000 | 3,500 |
| 48 Mohawk Valley Community College | | |
| 49 Plumley Addition & Renovation ... | 29,224 | 14,612 |
| 50 Payne Hall Restoration | 520 | 260 |
| 51 Trades Building Renovation | 2,950 | 1,475 |
| 52 Nassau Community College | | |
| 53 Building Systems Renovations | 1,500 | 750 |
| 54 Master Plan Construction | 5,338 | 2,669 |
| 55 Hospitality Program Renovation .. | 1,500 | 750 |
| 56 Various Facilities Upgrades | 500 | 250 |
| 57 Concrete Repairs | 1,200 | 600 |
| 58 ADA Renovations | 700 | 350 |
| 59 Site Improvements | 950 | 475 |
| 60 Site and Road Improvements | 1,400 | 700 |
| 61 Academic Building Renovation | 2,000 | 1,000 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--------------------------------------|---------|--------|
| 1 | Critical Maintenance Projects ... | 5,000 | 2,500 |
| 2 | Niagara Community College | | |
| 3 | Grounds Storage and Site Modifica- | | |
| 4 | tion | 300 | 150 |
| 5 | Orange County Community College | | |
| 6 | Site Improvements | 220 | 110 |
| 7 | Boiler Replacements | 710 | 355 |
| 8 | Critical/Deferred Maintenance | 200 | 100 |
| 9 | Safety and Security Systems | 250 | 125 |
| 10 | Schenectady County Community College | | |
| 11 | Phase 2 Roof Repairs | 350 | 175 |
| 12 | Suffolk County Community College | | |
| 13 | Master Plan Update | 500 | 250 |
| 14 | Sullivan County Community College | | |
| 15 | Energy Savings Improvements | 9,000 | 4,500 |
| 16 | Roadway Improvements | 950 | 475 |
| 17 | Ulster County Community College | | |
| 18 | Kingston Extension Center | 7,058 | 3,529 |
| 19 | Westchester County Community College | | |
| 20 | On Campus Technology Upgrades | 1,042 | 521 |
| 21 | Off Campus Technology Upgrades ... | 100 | 50 |
| 22 | | ----- | ----- |
| 23 | Total | 124,306 | 62,153 |
| 24 | | ===== | ===== |

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912)
32,129,000 (re. \$12,231,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|-------|---------------------------------------|--------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 52 | Adirondack Community College | |
| 53 | Campus Renovations | 710 355 |
| 54 | Critical/Deferred Maintenance | 268 134 |
| 55 | Health/Safety Projects | 854 427 |
| 56 | Broome County Community College | |
| 57 | Rehabilitate Campus Buildings | 19,500 9,750 |
| 58 | HVAC and Roof Replacements | 500 250 |
| 59 | Update Facilities Master Plan | 300 150 |
| 60 | Music Practice Suite Renovation | 500 250 |
| 61 | Clinton Community College | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--|--------|--------|
| 1 | Science Building Emergency Power | 550 | 275 |
| 2 | Columbia-Greene Community College | | |
| 3 | Update Facilities Master Plan | 120 | 60 |
| 4 | Erie Community College | | |
| 5 | Roof Repair and Replacement | 1,600 | 800 |
| 6 | Masonry Repairs | 150 | 75 |
| 7 | Infrastructure Improvements | 500 | 250 |
| 8 | Fashion Institute of Technology | | |
| 9 | Building Fire Alarm Upgrades | 6,000 | 3,000 |
| 10 | Renovation: Museum | 2,800 | 1,400 |
| 11 | Classroom Renovation | 200 | 100 |
| 12 | Finger Lakes Community College | | |
| 13 | Geneva Campus Renovation | 1,424 | 712 |
| 14 | Canandaigua Campus Renovation | 700 | 350 |
| 15 | Fulton-Montgomery Community College | | |
| 16 | Technology Upgrades | 800 | 400 |
| 17 | Genesee County Community College | | |
| 18 | Main Building Entrance Renovation | 135 | 68 |
| 19 | Herkimer County Community College | | |
| 20 | Flood Damage Reconstruction | 20 | 10 |
| 21 | Jamestown Community College | | |
| 22 | Food Service Renovation | 1,540 | 770 |
| 23 | Mohawk Valley Community College | | |
| 24 | Exterior Renovations | 147 | 74 |
| 25 | Community Room Renovation | 345 | 172 |
| 26 | Campus Wayfinding and Signage | 469 | 235 |
| 27 | Monroe Community College | | |
| 28 | Library Renovation | 1,004 | 502 |
| 29 | Services for Students Renovation ... | 2,000 | 1,000 |
| 30 | Science Lab Renovation | 864 | 432 |
| 31 | Nassau Community College | | |
| 32 | Information Technology Upgrades | 760 | 380 |
| 33 | Window Restoration Program | 2,000 | 1,000 |
| 34 | Infrastructure Repairs | 2,000 | 1,000 |
| 35 | Elevator Replacement Program | 2,000 | 1,000 |
| 36 | Health and Safety Projects | 1,000 | 500 |
| 37 | Security Upgrades | 2,200 | 1,100 |
| 38 | North Country Community College | | |
| 39 | Campus Wide Capital Renovations | 400 | 200 |
| 40 | Orange County Community College | | |
| 41 | Roof Repair and Replacement | 320 | 160 |
| 42 | Road and Parking Rehabilitation | 500 | 250 |
| 43 | Swimming Pool Renovations | 310 | 155 |
| 44 | Update Facilities Master Plan | 150 | 75 |
| 45 | Student Services Renovation | 268 | 134 |
| 46 | Schenectady Community College | | |
| 47 | Workforce Development Renovation | 500 | 250 |
| 48 | Generator and Transformer | 400 | 200 |
| 49 | Suffolk County Community College | | |
| 50 | Kreiling Hall Renovation | 3,180 | 1,590 |
| 51 | Sullivan County Community College | | |
| 52 | Critical Maintenance Upgrades | 500 | 250 |
| 53 | Road and Parking Rehabilitation | 950 | 475 |
| 54 | Site Stabilization | 1,000 | 500 |
| 55 | Equipment Replacement | 250 | 125 |
| 56 | Instructional Facility Renovation ... | 500 | 250 |
| 57 | Westchester Community College | | |
| 58 | Historic Roof Replacement | 1,068 | 534 |
| 59 | | ----- | ----- |
| 60 | Total | 64,256 | 32,129 |
| 61 | | ===== | ===== |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. \$10,683,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|--|
| ----- | | |
| (thousands of dollars) | | |
| Adirondack Community College | | |
| Renovations: Student Center | 850 | 425 |
| Cayuga County Community College | | |
| Building System Upgrades | 786 | 393 |
| Clinton Community College | | |
| Roofs | 150 | 75 |
| Fire Safety and Security Systems | 60 | 30 |
| Corning Community College | | |
| Facilities Master Plan | 180 | 90 |
| Erie Community College | | |
| Roofs | 2,000 | 1,000 |
| Window and Door Replacement | 1,000 | 500 |
| Code Compliance | 400 | 200 |
| Fashion Institute of Technology | | |
| Building System Upgrades | 3,000 | 1,500 |
| Renovation: Museum | 2,000 | 1,000 |
| Classroom Renovation | 1,800 | 900 |
| Finger Lakes Community College | | |
| Infrastructure Project | 1,220 | 610 |
| Herkimer County Community College | | |
| Renovation of Alumni Hall | 1,000 | 500 |
| Monroe Community College | | |
| Property Preservation | 23,180 | 11,590 |
| Site Improvements | 2,400 | 1,200 |
| Renovation of Public Safety Building | 6,140 | 3,070 |
| Nassau Community College | | |
| Energy/Sustainability Projects | 310 | 155 |
| Orange County Community College | | |
| HVAC Rehabilitation | 596 | 298 |
| Critical Maintenance and Safety Projects | 316 | 158 |
| Exterior Renovations | 300 | 150 |
| Rockland Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|-------------------------------------|--------|--------|
| 1 | Building System Upgrades | 1,400 | 700 |
| 2 | Suffolk County Community College | | |
| 3 | Infrastructure Improvements | 10,300 | 5,150 |
| 4 | Site Improvements | 3,740 | 1,870 |
| 5 | Renovation: Plant Operations | 3,650 | 1,825 |
| 6 | Renovation: Warehouse | 680 | 340 |
| 7 | Tompkins-Cortland Community College | | |
| 8 | Master Plan Items | 7,050 | 3,525 |
| 9 | Westchester Community College | | |
| 10 | Roofs | 1,210 | 605 |
| 11 | Technology Upgrades | 1,280 | 640 |
| 12 | | ----- | ----- |
| 13 | Total | 76,998 | 38,499 |
| 14 | | ===== | ===== |

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 An advance for the state share of financial assistance to community
19 colleges for alterations and improvements to various facilities
20 including service contracts, memorandum of understanding, capital
21 design, construction, acquisition, reconstruction, rehabilitation,
22 equipment and personal service costs; for health and safety, preser-
23 vation of facilities, technology upgrades, new facilities, program
24 improvements or program changes, environmental protection, energy
25 conservation, accreditation, facilities for the physically disabled,
26 and related projects, including costs incurred prior to April 1,
27 2011, subject to a plan submitted by the state university and
28 approved by the director of the budget, and which may include, but
29 not be limited to, projects in the following schedule. Notwith-
30 standing any other law to the contrary, all or a portion of the
31 amounts hereby appropriated may be suballocated or transferred to
32 the state university construction fund or the dormitory authority of
33 the state of New York for such purposes (28CC1208) (45912)
34 86,969,000 (re. \$22,536,000)

36 Project Schedule

| 37 | TOTAL STATE | 50 PERCENT |
|---------------------------------------|------------------------|-------------|
| 38 | & LOCAL SHARE | STATE SHARE |
| 39 | ----- | |
| 40 | (thousands of dollars) | |
| 41 Adirondack Community College | | |
| 42 Capital Improvement Program | | |
| 43 Projects | 544 | 272 |
| 44 Broome Community College | | |
| 45 Science Technology Building, | | |
| 46 Construction | 2,000 | 1,000 |
| 47 Cayuga County Community College | | |
| 48 Fulton Campus Expansion | 5,200 | 2,600 |
| 49 Performing Arts Center | 2,920 | 1,460 |
| 50 Clinton Community College | | |
| 51 Boiler System Project | 2,500 | 1,250 |
| 52 Corning Community College | | |
| 53 Renovation and Revitalization: | | |
| 54 A/C | 12,724 | 6,362 |
| 55 Dutchess Community College Roof | | |
| 56 Replacement | 450 | 225 |
| 57 Erie Community College | | |
| 58 New Academic Building: North | | |
| 59 Campus | 30,000 | 15,000 |
| 60 Masonry Project: City Campus | 2,000 | 1,000 |
| 61 Roofs: College-wide | 4,000 | 2,000 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATIONS | 2024-25 |
|----|-------------------------------------|---------|
| 1 | North Campus Cooling System | 2,000 |
| 2 | Fire Alarm Systems: College- | |
| 3 | wide | 500 |
| 4 | Infrastructure Improvements: | |
| 5 | College-wide | 500 |
| 6 | Burt Flickinger Athletic Cen- | |
| 7 | ter Renovation | 354 |
| 8 | Code Compliance: College- | |
| 9 | wide | 200 |
| 10 | Fashion Institute of Technology | |
| 11 | Pomerantz Pavilion | 1,000 |
| 12 | Fire Alarm Replacement | 3,000 |
| 13 | Haft Auditorium: Construc- | |
| 14 | tion | 1,000 |
| 15 | Finger Lakes Community College | |
| 16 | Maintenance Capital Projects | 1,000 |
| 17 | Viticulture Capital Project | 2,526 |
| 18 | Fulton Montgomery Community College | |
| 19 | Physical Education Building/ | |
| 20 | College Union Renovation | 2,276 |
| 21 | Jamestown Community College | |
| 22 | ARSC Building: Expansion/ | |
| 23 | Renovation | 4,150 |
| 24 | MTI Building: Expansion/ | |
| 25 | Renovation | 1,884 |
| 26 | Land Acquisition, Carnathan | |
| 27 | Building Renovation | 1,600 |
| 28 | CSCE Demolition | 350 |
| 29 | Mohawk Valley Community College | |
| 30 | Field House/Jorgenson Center: | |
| 31 | Construction | 200 |
| 32 | Monroe Community College | |
| 33 | Public Safety Building/Build- | |
| 34 | ing 12 | 3,790 |
| 35 | Window Replacement | 2,500 |
| 36 | Parking & Loop Road Improve- | |
| 37 | ments | 1,200 |
| 38 | Nassau Community College | |
| 39 | Cluster C: Construction | 16,000 |
| 40 | Space Consolidation: Con- | |
| 41 | struction | 8,000 |
| 42 | IT Phased Infrastructure Up- | |
| 43 | grades | 8,000 |
| 44 | Window Replacements | 4,000 |
| 45 | Health and Safety Project | 500 |
| 46 | Physical Plant Equipment and | |
| 47 | Vehicles | 600 |
| 48 | Public Safety Building | 1,000 |
| 49 | ADA Upgrades: Campus-wide | 500 |
| 50 | NCC Fountain House | 120 |
| 51 | IT Equipment Upgrades | 1,000 |
| 52 | Niagara Community College | |
| 53 | Culinary Arts/Hospitality/ | |
| 54 | Tourism Center | 3,000 |
| 55 | Orange County Community College | |
| 56 | Science Engineering and | |
| 57 | Technology Center | 21,100 |
| 58 | Main Power Plant Upgrade | 1,000 |
| 59 | Greenhouse II: Replace Green- | |
| 60 | house Building | 300 |
| 61 | Security/Safety Cameras: | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--------------------------------------|---------|--------|
| 1 | Campus-wide | 250 | 125 |
| 2 | Schenectady County Community College | | |
| 3 | Roof Repair | 830 | 415 |
| 4 | Elevator Repair/Renovation | 362 | 181 |
| 5 | Land Acquisition | 260 | 130 |
| 6 | Electrical Master Plan | 40 | 20 |
| 7 | Flood Repair Project | 3,000 | 1,500 |
| 8 | Suffolk County Community College | | |
| 9 | Infrastructure Improvements | 10,300 | 5,150 |
| 10 | Parking Expansion: Ammerman | | |
| 11 | Campus | 240 | 120 |
| 12 | Westchester Community College | | |
| 13 | Technology Upgrades | 1,168 | 584 |
| 14 | | ----- | ----- |
| 15 | Total | 173,938 | 86,969 |
| 16 | | ===== | ===== |

17
18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 An advance for the state share of financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including service contracts, memorandum of understanding, capital
23 design, construction, acquisition, reconstruction, rehabilitation,
24 equipment and personal service costs; for health and safety, preser-
25 vation of facilities, technology upgrades, new facilities, program
26 improvements or program changes, environmental protection, energy
27 conservation, accreditation, facilities for the physically disabled,
28 and related projects, including costs incurred prior to April 1,
29 2011, subject to a plan submitted by the state university and
30 approved by the director of the budget. Notwithstanding any other
31 law to the contrary, all or a portion of the amounts hereby appro-
32 priated may be suballocated or transferred to the state university
33 construction fund or the dormitory authority of the state of New
34 York for such purposes (28CC1108) (45912)

35 31,571,000 (re. \$4,587,000)

36
37 Project Schedule

| 38 | | ESTIMATED | ESTIMATED |
|----|------------------------------------|------------------------|-------------|
| 39 | | TOTAL STATE | 50 PERCENT |
| 40 | | & LOCAL SHARE | STATE SHARE |
| 41 | ----- | | |
| 42 | | (thousands of dollars) | |
| 43 | Adirondack Community College | | |
| 44 | Capital Improvement Program | | |
| 45 | 2011 | 1,458 | 729 |
| 46 | Fashion Institute of Technology | | |
| 47 | Gladys Marcus Library | | |
| 48 | Collections Facility | 1,000 | 500 |
| 49 | Broadcast Studio | 1,372 | 686 |
| 50 | Wellness Center | 1,000 | 500 |
| 51 | Finger Lakes Community College | | |
| 52 | Capital Improvement Program | 1,000 | 500 |
| 53 | Niagara Community College | | |
| 54 | Hospitality & Tourism Institute | | |
| 55 | Project-Culinary | 9,650 | 4,825 |
| 56 | Nassau County Community College | | |
| 57 | Rehab Plaza, Ph. II | 100 | 50 |
| 58 | Renovation to Building C-Design .. | 950 | 475 |
| 59 | Renovation to Building V-Design .. | 650 | 325 |
| 60 | Renovation to Library-Design | 4,000 | 2,000 |
| 61 | Elevator Renovations | 2,000 | 1,000 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|------------------------------------|--------|--------|
| 1 | Space Consolidation Project- | | |
| 2 | Design | 1,000 | 500 |
| 3 | Infrastructure Assessment & MP | | |
| 4 | Update | 500 | 250 |
| 5 | Energy Savings Initiatives | 6,000 | 3,000 |
| 6 | Repair Water Damaged Buildings ... | 3,000 | 1,500 |
| 7 | Health & Safety Improvements | 500 | 250 |
| 8 | Tennis Facilities | 400 | 200 |
| 9 | Orange County Community College | | |
| 10 | Newburgh Project | 10,708 | 5,354 |
| 11 | Suffolk County Community College | | |
| 12 | Infrastructure Improvements | 10,300 | 5,150 |
| 13 | Westchester Community College | | |
| 14 | Safety and Security Improve- | | |
| 15 | ments | 1,742 | 871 |
| 16 | Classroom Building Renovations ... | 284 | 142 |
| 17 | Gateway Building | 5,528 | 2,764 |
| 18 | | ----- | ----- |
| 19 | Total | 63,142 | 31,571 |
| 20 | | ===== | ===== |

21
22 For additional advances for the state share of financial assistance to
23 community colleges for alterations and improvements to various
24 facilities including service contracts, memorandum of understanding,
25 capital design, construction, acquisition, reconstruction, rehabili-
26 tation, equipment and personal service costs; for health and safety,
27 preservation of facilities, technology upgrades, new facilities,
28 program improvements or program changes, environmental protection,
29 energy conservation, accreditation, facilities for the physically
30 disabled, and related projects, including costs incurred prior to
31 April 1, 2011, subject to a plan submitted by the state university
32 and approved by the director of the budget. Notwithstanding any
33 other law to the contrary, all or a portion of the amounts hereby
34 appropriated may be suballocated or transferred to the state univer-
35 sity construction fund for such purposes (28CL1108) (45911)
36 799,750 (re. \$799,000)

37
38 Project Schedule

| | | | |
|----|------------------------------|---------------|-------------|
| 39 | | ESTIMATED | ESTIMATED |
| 40 | | TOTAL STATE | 50 PERCENT |
| 41 | | & LOCAL SHARE | STATE SHARE |
| 42 | | ----- | ----- |
| 43 | Jamestown Community College | | |
| 44 | Renovation of Carnahan | | |
| 45 | Center | 1,199,500 | 599,750 |
| 46 | Acquisition of land adjacent | | |
| 47 | to Jamestown campus | 400,000 | 200,000 |
| 48 | | ----- | ----- |

49
50 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
51 section 1, of the laws of 2018:
52 An advance for the state share of financial assistance to community
53 colleges for alterations and improvements to various facilities
54 including service contracts, memorandum of understanding, capital
55 design, construction, acquisition, reconstruction, rehabilitation,
56 equipment and personal service costs; for health and safety, preser-
57 vation of facilities, technology upgrades, new facilities, program
58 improvements or program changes, environmental protection, energy
59 conservation, accreditation, facilities for the physically disabled,
60 and related projects, including costs incurred prior to April 1,
61 2010, subject to a plan submitted by the state university and

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 approved by the director of the budget. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be suballocated or transferred to the state university
4 construction fund or the dormitory authority of the state of New
5 York for such purposes (28CC1008) (45910)
6 22,426,000 (re. \$3,703,000)
7

8 Project Schedule

| | ESTIMATED | ESTIMATED |
|--|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 14 Cayuga Community College | | |
| 15 Purchase New Fulton Campus | | |
| 16 And Expansion | 10,904 | 5,452 |
| 17 Performing Arts Center | 4,800 | 2,400 |
| 18 Finger Lakes Community College | | |
| 19 Master Plan Project, Ph I | 5,516 | 2,758 |
| 20 Wayne County Science Lab- | | |
| 21 Equipment | 290 | 145 |
| 22 Fulton-Montgomery Community College | | |
| 23 Classroom Building Ph, II | 2,500 | 1,250 |
| 24 Fashion Institute of Technology | | |
| 25 FIT Labs Increase | 4,500 | 2,250 |
| 26 Gladys Marcus Library Special | | |
| 27 Collections | 1,000 | 500 |
| 28 Haft Auditorium | 2,000 | 1,000 |
| 29 Orange County Community College | | |
| 30 Campus Electric Power | | |
| 31 Distribution | 1,150 | 575 |
| 32 Parking Lot Paving | 500 | 250 |
| 33 Nassau County Community College | | |
| 34 Banner Project/Life Sciences Build- | | |
| 35 ing | 1,612 | 806 |
| 36 Parking | 4,000 | 2,000 |
| 37 Health and Safety | | |
| 38 Infrastructure Assessment | | |
| 39 and Master Plan Update | 570 | 285 |
| 40 North Country Community College | | |
| 41 Capital Planning, Architec- | | |
| 42 tural and Engineering Site | | |
| 43 Analysis | 220 | 110 |
| 44 Suffolk County Community College | | |
| 45 Security Notification | 900 | 450 |
| 46 Infrastructure Improvements | 300 | 150 |
| 47 Westchester Community College | | |
| 48 Safety and Security Improve- | | |
| 49 ments | 4,090 | 2,045 |
| 50 | ----- | ----- |
| 51 Total | 44,852 | 22,426 |
| 52 | ===== | ===== |

54 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
55 section 1, of the laws of 2018:

56 An advance for the state share of financial assistance to community
57 colleges for alterations and improvements to various facilities
58 including service contracts, memorandum of understanding, capital
59 design, construction, acquisition, reconstruction, rehabilitation,
60 equipment and personal service costs; for health and safety, preser-
61 vation of facilities, technology upgrades, new facilities, program

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 improvements or program changes, environmental protection, energy
2 conservation, accreditation, facilities for the physically disabled,
3 and related projects, including costs incurred prior to April 1,
4 2009, subject to a plan submitted by the state university and
5 approved by the director of the budget. Notwithstanding any other
6 law to the contrary, all or a portion of the amounts hereby appro-
7 priated may be suballocated or transferred to the state university
8 construction fund or the dormitory authority of the state of New
9 York for such purposes (28CC0908) (45910)
10 45,700,000 (re. \$11,138,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|------------------------------------|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 18 Adirondack Community College | | |
| 19 Facilities Master Plan and | | |
| 20 Facilities Capital Improvement | | |
| 21 Plan | 1,270 | 635 |
| 22 Corning Community College | | |
| 23 Athletic Center - Field House | 10,274 | 5,137 |
| 24 Commons Renovation | 1,013 | 507 |
| 25 Library Expansion and Renova- | | |
| 26 tion | 10,992 | 5,496 |
| 27 Fulton-Montgomery Community | | |
| 28 College | | |
| 29 Critical Maintenance Projects | | |
| 30 Campuswide | 1,250 | 625 |
| 31 Fashion Institute of Technology | | |
| 32 Improvement Projects Campus- | | |
| 33 wide | 4,338 | 2,169 |
| 34 Jamestown Community College | | |
| 35 Critical Maintenance Projects | | |
| 36 Campuswide | 2,000 | 1,000 |
| 37 ARSC Third Floor Renovations .. | 2,000 | 1,000 |
| 38 Demolition of Dilapidated | | |
| 39 Housing | 500 | 250 |
| 40 Parking Lot Expansion | | |
| 41 (Cattaraugus) | 1,000 | 500 |
| 42 Library Learning Center Impv | | |
| 43 (Cattaraugus) | 1,000 | 500 |
| 44 North County Center Purchase .. | 4,000 | 2,000 |
| 45 New Science Building | 12,000 | 6,000 |
| 46 Monroe Community College | | |
| 47 Building 9 Renovations, | | |
| 48 Phase II | 4,380 | 2,190 |
| 49 Property Preservation | 7,600 | 3,800 |
| 50 Nassau Community College | | |
| 51 Security System Expansion | 700 | 350 |
| 52 Fire Alarm Upgrades | 2,000 | 1,000 |
| 53 Road and Parking Lot Paving ... | 9,600 | 4,800 |
| 54 Onondaga Community College | | |
| 55 Renovate the Poor Farm | | |
| 56 and Van Duyn Buildings | 6,200 | 3,100 |
| 57 Tompkins-Cortland Community | | |
| 58 College | | |
| 59 Upgrade/Modernization of | | |
| 60 Electrical Panel | 1,600 | 800 |
| 61 Classroom Upgrade | 2,000 | 1,000 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|-------------------------------|--------|--------|
| 1 | Westchester Community College | | |
| 2 | Health and Safety Improve- | | |
| 3 | ments, PH I | 2,292 | 1,146 |
| 4 | To supplement campus-wide | | |
| 5 | improvements for projects | | |
| 6 | previously approved: | | |
| 7 | Campuswide site; Hartford | | |
| 8 | Hall; Health Sci.; Admin | | |
| 9 | and PE Buildings | 3,390 | 1,695 |
| 10 | | ----- | ----- |
| 11 | Total | 91,400 | 45,700 |
| 12 | | ===== | ===== |

14 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 An advance for the state share of financial assistance to community
17 colleges for alterations and improvements to various facilities
18 including service contracts, memorandum of understanding, capital
19 design, construction, acquisition, reconstruction, rehabilitation,
20 equipment and personal service costs; for health and safety, preser-
21 vation of facilities, technology upgrades, new facilities, program
22 improvements or program changes, environmental protection, energy
23 conservation, accreditation, facilities for the physically disabled,
24 and related projects, including costs incurred prior to April 1,
25 2008, subject to a plan submitted by the state university and
26 approved by the director of the budget. Notwithstanding any other
27 law to the contrary, all or a portion of the amounts hereby appro-
28 priated may be suballocated or transferred to the state university
29 construction fund or the dormitory authority of the state of New
30 York for such purposes (28CC0808) (45910)

31 370,153,000 (re. \$95,358,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|---|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 39 Adirondack Community College | | |
| 40 Regional Higher Education Center | 556 | 278 |
| 41 Broome Community College | | |
| 42 Technology Building | 10,000 | 5,000 |
| 43 Wales Building | 3,000 | 1,500 |
| 44 Columbia-Greene Community College | | |
| 45 Rehabilitation and Improvement- | | |
| 46 Various Projects | 1,900 | 950 |
| 47 Corning Community College | | |
| 48 Renovations & Revitalization | | |
| 49 Phase 2 | 13,090 | 6,545 |
| 50 Alterations & Additions to Goff | | |
| 51 Road Facility | 1,436 | 718 |
| 52 Dutchess Community College | | |
| 53 Hudson Hall Renovation | 962 | 481 |
| 54 Campus Infrastructure | 3,586 | 1,793 |
| 55 Washington Hall - Retaining Wall | | |
| 56 and Lab Exhaust | 460 | 230 |
| 57 Miscellaneous Repairs | 200 | 100 |
| 58 Browne Hall Renovations | 600 | 300 |
| 59 Hudson Hall MEP | 2,656 | 1,328 |
| 60 CBI Emergency Generator | 508 | 254 |
| 61 Taconic Hall Addition and | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|---------------------------------------|---------|--------|
| 1 | Renovations | 6,000 | 3,000 |
| 2 | Falcon Hall Improvements | 200 | 100 |
| 3 | Sitework Repairs and Modifications- | | |
| 4 | Parking Lot B | 400 | 200 |
| 5 | Drumlin and Dutchess Renovation | 934 | 467 |
| 6 | Fashion Institute of Technology | | |
| 7 | Toy Design and Development Lab | 300 | 150 |
| 8 | C2 Building | 148,000 | 74,000 |
| 9 | Finger Lakes Community College | | |
| 10 | Auditorium and Performing Arts | | |
| 11 | Facility | 16,000 | 8,000 |
| 12 | Finger Lakes Community College | | |
| 13 | Geneva Expansion | 12,000 | 6,000 |
| 14 | Fulton-Montgomery Community College | | |
| 15 | Upgrades to Waste Water Treatment | | |
| 16 | Plant | 422 | 211 |
| 17 | Herkimer County Community College | | |
| 18 | Library Additions & Renovations | 50 | 25 |
| 19 | Science Lab Updating and | | |
| 20 | Remodeling | 2,200 | 1,100 |
| 21 | Hudson Valley Community College | | |
| 22 | New Parking Structure | 15,600 | 7,800 |
| 23 | Brahan Science Center and | | |
| 24 | Related Building Renovations | 54,400 | 27,200 |
| 25 | Jamestown Community College | | |
| 26 | Facilities Master Plan Update | 140 | 70 |
| 27 | Science Building and Facility | | |
| 28 | Enhancements | 12,000 | 6,000 |
| 29 | Mohawk Valley Community College | | |
| 30 | Campus Wide Improvements | 5,400 | 2,700 |
| 31 | Field house | 11,000 | 5,500 |
| 32 | Monroe Community College | | |
| 33 | ATEC/DCC Building | 12,900 | 6,450 |
| 34 | ATEC/Building 9, Phase I | 12,000 | 6,000 |
| 35 | Nassau Community College | | |
| 36 | Window Replacement | 1,200 | 600 |
| 37 | Road and Parking Paving | 4,000 | 2,000 |
| 38 | Energy Savings Initiatives | 6,000 | 3,000 |
| 39 | Fire Alarms and Public Address | | |
| 40 | System | 4,200 | 2,100 |
| 41 | New Performing Arts Building | 41,600 | 20,800 |
| 42 | Niagara County Community College | | |
| 43 | Construct New Culinary Arts | | |
| 44 | Facility | 13,200 | 6,600 |
| 45 | Onondaga Community College | | |
| 46 | Athletics Complex | 33,000 | 16,500 |
| 47 | Technology Improvements | 1,782 | 891 |
| 48 | Upgrade Biology Laboratories | 2,700 | 1,350 |
| 49 | Mawhinney Hall Renovation- | | |
| 50 | Phase 3 | 4,118 | 2,059 |
| 51 | Construct New Academic/Admini- | | |
| 52 | strative Building on East Quad | 18,900 | 9,450 |
| 53 | Site Improvements | 5,948 | 2,974 |
| 54 | Relocate President's Suite | 1,012 | 506 |
| 55 | Prepare Program Study of | | |
| 56 | Coulter Library | 300 | 150 |
| 57 | Campus-Wide Energy Projects | 676 | 338 |
| 58 | Orange County Community College | | |
| 59 | Science, Engineering and | | |
| 60 | Tech Center | 38,900 | 19,450 |
| 61 | Improvements to Classroom | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | Facilities | 2,000 | 1,000 |
| 2 | Rockland Community College | | |
| 3 | Multi-Purpose Language Lab | 600 | 300 |
| 4 | Master Plan Update | 126 | 63 |
| 5 | Academic II Building | 500 | 250 |
| 6 | Art Gallery and Art Studio/ | | |
| 7 | Cultural Arts Center | 200 | 100 |
| 8 | Day Care Center | 500 | 250 |
| 9 | Building Energy Conservation | 1,000 | 500 |
| 10 | Elevators Rehabilitation | 1,800 | 900 |
| 11 | Library Roof Replacement | 1,100 | 550 |
| 12 | Cultural Arts Center Roof | | |
| 13 | Replacement | 736 | 368 |
| 14 | Field House Resurface | 400 | 200 |
| 15 | Campus Site Improvements | 400 | 200 |
| 16 | Tennis Court Resurface | 76 | 38 |
| 17 | Swimming Pool Repairs | 250 | 125 |
| 18 | Boiler Equipment Upgrade | 300 | 150 |
| 19 | Cultural Arts Center HVAC | | |
| 20 | Upgrade | 150 | 75 |
| 21 | Parking Lot and Road Repairs | 1,250 | 625 |
| 22 | Academic I Roof Replacement | 500 | 250 |
| 23 | Field House Roof Replacement | 1,000 | 500 |
| 24 | Library Improvements and | | |
| 25 | Renovations | 10,000 | 5,000 |
| 26 | Field House Interior and Ext- | | |
| 27 | erior Improvements | 1,800 | 900 |
| 28 | Installation of Emergency No- | | |
| 29 | tification System | 400 | 200 |
| 30 | Special Projects | 300 | 150 |
| 31 | Schenectady County Community College | | |
| 32 | Building Renovations | 2,410 | 1,205 |
| 33 | Athletic Fields Relocation | 850 | 425 |
| 34 | Building Renovations | 1,146 | 573 |
| 35 | Infrastructure Improvements | 1,182 | 591 |
| 36 | Athletic Field Access/Roadways | 252 | 126 |
| 37 | HVAC Upgrades | 1,574 | 787 |
| 38 | Building Renovations | 650 | 325 |
| 39 | HVAC Upgrades | 1,396 | 698 |
| 40 | Infrastructure Improvements | 2,602 | 1,301 |
| 41 | Landscaping | 500 | 250 |
| 42 | HVAC Upgrades | 1,374 | 687 |
| 43 | Infrastructure Improvements | 2,416 | 1,208 |
| 44 | Building Renovations | 1,382 | 691 |
| 45 | Athletic Fields Enhancements | 1,846 | 923 |
| 46 | Infrastructure Improvements | 1,034 | 517 |
| 47 | Public Safety/Business Center | 23,800 | 11,900 |
| 48 | Campus Connecting Walkway | 4,700 | 2,350 |
| 49 | Building Renovations | 4,224 | 2,112 |
| 50 | Property Acquisition | 250 | 125 |
| 51 | Gateway Building Addition | 1,700 | 850 |
| 52 | Property Acquisition | 250 | 125 |
| 53 | Property Acquisition | 250 | 125 |
| 54 | Parking Garage | 22,800 | 11,400 |
| 55 | Suffolk County Community College | | |
| 56 | Fire Sprinkler Infrastructure | 74 | 37 |
| 57 | Reconstruction of Central Plaza | 750 | 375 |
| 58 | Renovations to Sagikos Bldg | 6,100 | 3,050 |
| 59 | Health and Sports Facilities- | | |
| 60 | Eastern Campus | 17,750 | 8,875 |
| 61 | Learning Resource Center-Grant | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--------------------------------------|---------|---------|
| 1 | Campus | 32,400 | 16,200 |
| 2 | Air Conditioning-College-wide | 7,550 | 3,775 |
| 3 | Sullivan County Community College | | |
| 4 | Safety Equipment Across Campus | 800 | 400 |
| 5 | Upgrade Current Computer Labs | 1,000 | 500 |
| 6 | Replacement of Roofs | 2,250 | 1,125 |
| 7 | Complete Mainframe Computer | | |
| 8 | Upgrade | 2,400 | 1,200 |
| 9 | Center for Advanced Science and | | |
| 10 | Technology | 6,000 | 3,000 |
| 11 | Renovations for Instructional | 250 | 125 |
| 12 | Center for Advanced Science and | | |
| 13 | Technology/Green Building | | |
| 14 | Initiative | 15,000 | 7,500 |
| 15 | Ulster County Community College | | |
| 16 | Update Facilities Master Plan | | |
| 17 | Phase 1 | 840 | 420 |
| 18 | Improvements to Classroom | | |
| 19 | Facilities | 2,000 | 1,000 |
| 20 | Westchester Community College | | |
| 21 | Administration Building | | |
| 22 | Renovations | 2,548 | 1,274 |
| 23 | Air Conditioning and CFC | 244 | 122 |
| 24 | Physical Education Field | | |
| 25 | Improvements | 2,866 | 1,433 |
| 26 | Physical Education Building | | |
| 27 | Renovations | 4,196 | 2,098 |
| 28 | Health Science Building | | |
| 29 | Renovations | 2,174 | 1,087 |
| 30 | Technology Improvements | 2,702 | 1,351 |
| 31 | | ----- | ----- |
| 32 | Total | 740,306 | 370,153 |
| 33 | | ===== | ===== |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 (re. \$669,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|------------------------------------|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 59 Cayuga County Community College | | |
| 60 Master Plan Projects | 800 | 400 |
| 61 Finger Lakes Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | Student Services Center and | | |
| 2 | Auditorium, Phase 1B | | |
| 3 | Renovations | 12,000 | 6,000 |
| 4 | Herkimer County Community College | | |
| 5 | Library Addition and Renovation | | |
| 6 | Phase II | 6,850 | 3,400 |
| 7 | Jamestown Community College | | |
| 8 | Master Plan Phases II and III | 5,400 | 2,700 |
| 9 | Jefferson Community College | | |
| 10 | Renovation and Revitalization Project | | |
| 11 | Phase II | 2,400 | 1,200 |
| 12 | Monroe Community College | | |
| 13 | Athletic Field House | 12,000 | 6,000 |
| 14 | Niagara County Community College | | |
| 15 | Bookstore Expansion Project | 1,000 | 500 |
| 16 | Orange County Community College | | |
| 17 | Newburgh Campus | 30,000 | 15,000 |
| 18 | Westchester Community College | | |
| 19 | Master Plan Projects | 13,000 | 6,500 |
| 20 | | ----- | ----- |
| 21 | Total | 83,400 | 41,700 |
| 22 | | ===== | ===== |

23
24 Additional advance for state financial assistance to community
25 colleges for alterations and improvements to various facilities
26 including capital design, construction, acquisition, reconstruction,
27 rehabilitation, equipment and personal service costs; for health and
28 safety, preservation of facilities, new facilities, program improve-
29 ment or program change, environmental protection, energy conserva-
30 tion, accreditation, facilities for the physically disabled and
31 related projects including costs incurred prior to April 1, 2006.
32 Notwithstanding any other law to the contrary, all or a portion of
33 the amounts hereby appropriated may be suballocated or transferred
34 to the state university construction fund or the dormitory authority
35 of the state of New York for such purposes (28FD0608) (45908)
36 40,936,000 (re. \$2,792,000)

37
38 Project Schedule

| 39 | | ESTIMATED | ESTIMATED |
|----|--|---------------|-------------|
| 40 | | TOTAL STATE | 50 PERCENT |
| 41 | | & LOCAL SHARE | STATE SHARE |
| 42 | ----- | | |
| 43 | (thousands of dollars) | | |
| 44 | Adirondack Community College | | |
| 45 | Regional Higher Education Center | 4,000 | 2,000 |
| 46 | Erie Community College | | |
| 47 | Industrial Refrigeration Lab | 400 | 200 |
| 48 | Fashion Institute of Technology | | |
| 49 | Bill Blass Center | 400 | 200 |
| 50 | Hudson Valley Community College | | |
| 51 | Site Improvements and Improvements | | |
| 52 | for Pedestrian and Vehicular | | |
| 53 | Circulation | 2,000 | 1,000 |
| 54 | Jefferson Community College | | |
| 55 | McVean Gymnasium/Renovation Projects . | 2,926 | 1,463 |
| 56 | Nassau County Community College | | |
| 57 | Performing Arts Center Design | 4,500 | 2,250 |
| 58 | Plaza Reconstruction Phase 2 | 5,300 | 2,650 |
| 59 | Fire Alarm Upgrade Phase 1 | 500 | 250 |
| 60 | Rockland Community College | | |
| 61 | Children's Day Care Center | 800 | 400 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--|--------|--------|
| 1 | Simulated Nursing Skills | | |
| 2 | Training Center | 400 | 200 |
| 3 | Suffolk County Community College | | |
| 4 | Culinary Equipment & Technology Expenses | 300 | 150 |
| 5 | Fire Sprinkler System | 546 | 273 |
| 6 | Science and Technology Building | 15,000 | 7,500 |
| 7 | Tompkins Cortland Community College | | |
| 8 | Master Plan Amendment Increase | 4,800 | 2,400 |
| 9 | Westchester Community College | | |
| 10 | Additional Master Plan Projects | 40,000 | 20,000 |
| 11 | | ----- | ----- |
| 12 | Total..... | 81,872 | 40,936 |
| 13 | | ===== | ===== |

14
15 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 An advance for state financial assistance to community colleges for
18 alterations and improvements to various facilities including capital
19 design, construction, acquisition, reconstruction, rehabilitation,
20 equipment and personal service costs; for health and safety, preser-
21 vation of facilities, new facilities, program improvement or program
22 change, environmental protection, energy conservation, accredi-
23 tation, facilities for the physically disabled and related projects
24 including costs incurred prior to April 1, 2005. Notwithstanding any
25 other law to the contrary, all or a portion of the amounts hereby
26 appropriated may be suballocated or transferred to the state univer-
27 sity construction fund or the dormitory authority of the state of
28 New York for such purposes (28FC0508) (45907)
29 53,270,000 (re. \$1,678,000)
30

31 Project Schedule

| 32 | | ESTIMATED | ESTIMATED |
|----|-------------------------------------|------------------------|-------------|
| 33 | | TOTAL STATE | 50 PERCENT |
| 34 | | & LOCAL SHARE | STATE SHARE |
| 35 | ----- | | |
| 36 | | (thousands of dollars) | |
| 37 | Tompkins Cortland Community College | | |
| 38 | College Athletic Complex | 21,200 | 10,600 |
| 39 | Hudson Valley Community College | | |
| 40 | Facility Design and Planning | 1,000 | 500 |
| 41 | Master Plan | 11,400 | 5,700 |
| 42 | Finger Lakes Community College | | |
| 43 | Auditorium and Performing Arts | | |
| 44 | Program Facility | 2,000 | 1,000 |
| 45 | Orange County Community College | | |
| 46 | Master Plan | 1,618 | 809 |
| 47 | Erie Community College | | |
| 48 | North Campus conversion of | | |
| 49 | Lab Space to Classrooms | 30 | 15 |
| 50 | North Campus Industrial | | |
| 51 | Refrigeration Technology | | |
| 52 | Center | 600 | 300 |
| 53 | Corning Community College | | |
| 54 | Academic and Career Advancement | | |
| 55 | Center | 1,000 | 500 |
| 56 | Onondaga Community College | | |
| 57 | Academic Building - HVAC, | | |
| 58 | electrical, mechanical | | |
| 59 | systems upgrades | 526 | 263 |
| 60 | Children's Learning Center | 2,500 | 1,250 |
| 61 | Coulter Library - HVAC, elec- | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|---------------------------------------|---------|--------|
| 1 | trical, mechanical systems | | |
| 2 | upgrades | 2,750 | 1,375 |
| 3 | Coulter Library - Safety and | | |
| 4 | Security Enhancements | 1,838 | 919 |
| 5 | Gordon Student Center | 2,852 | 1,426 |
| 6 | Health and Physical Education | | |
| 7 | Building - Humdification sys- | | |
| 8 | tem and renovations | 1,598 | 799 |
| 9 | J. Stanley Coyne Building - | | |
| 10 | HVAC, electrical, mechanical | | |
| 11 | systems upgrades | 300 | 150 |
| 12 | Roof Replacement - Gordon | | |
| 13 | Student Center and Ferrante | | |
| 14 | Hall | 946 | 473 |
| 15 | Service and Maintenance | | |
| 16 | Building - HVAC, electrical, | | |
| 17 | mechanical systems upgrades | 570 | 285 |
| 18 | Technology upgrades and | | |
| 19 | Expansion | 1,984 | 992 |
| 20 | Ulster Community College | | |
| 21 | Microbiology Lab Upgrades | 572 | 286 |
| 22 | Fashion Institute of Technology | | |
| 23 | For the Establishment of a | | |
| 24 | Bill Blass Center for | | |
| 25 | Innovative Design | 400 | 200 |
| 26 | Schenectady Community College | | |
| 27 | Workforce training program in | | |
| 28 | superconductive tech | 1,110 | 555 |
| 29 | The completion of the Master Plan ... | 10,000 | 5,000 |
| 30 | Jefferson Community College | | |
| 31 | Construction | 2,400 | 1,200 |
| 32 | Suffolk County Community College | | |
| 33 | Construction | 14,276 | 7,138 |
| 34 | Westchester Community College | | |
| 35 | Technology Bldg Renovation | 14,097 | 7,049 |
| 36 | Classroom Building Renovation | 2,895 | 1,448 |
| 37 | Academic Arts Building | | |
| 38 | Renovation | 4,078 | 2,039 |
| 39 | Broome Community College | | |
| 40 | Capital Projects | 2,000 | 1,000 |
| 41 | | ----- | ----- |
| 42 | Total | 106,540 | 53,270 |
| 43 | | ===== | ===== |

44
45 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
46 section 1, of the laws of 2012:

47 State financial assistance to community colleges for alterations and
48 improvements to various facilities including services and expenses,
49 capital design, construction, acquisition, reconstruction, rehabili-
50 tation and equipment; for health and safety, preservation of facili-
51 ties, new facilities, program improvement or program change, envi-
52 ronmental protection, energy conservation, accreditation, facilities
53 for the physically disabled, and related projects including costs
54 incurred prior to April 1, 2003 subject to a plan developed by the
55 state university and approved by the director of the budget.
56 Notwithstanding any other law to the contrary, all or a portion of
57 the amounts hereby appropriated may be suballocated or transferred
58 to the state university construction fund for such purposes
59 (28RC0308) (45910) ... 25,000,000 (re. \$4,796,000)
60

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|-------|---|--|
| ----- | | |
| | (thousands of dollars) | |
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | Adirondack Community College | 700 350 |
| 7 | Broome County College | 1,358 679 |
| 8 | Cayuga Community College | 634 317 |
| 9 | Clinton Community College | 452 226 |
| 10 | Columbia-Greene Community College | 376 188 |
| 11 | Corning Community College | 974 487 |
| 12 | Dutchess Community College | 1,518 759 |
| 13 | Erie Community College | 3,108 1,554 |
| 14 | Fashion Institute of Technology | 2,720 1,360 |
| 15 | Finger Lakes Community College | 1,084 542 |
| 16 | Fulton-Montgomery Community College | 516 258 |
| 17 | Genesee Community College | 1,036 518 |
| 18 | Herkimer County Community College | 754 377 |
| 19 | Hudson Valley Community College | 2,472 1,236 |
| 20 | Jamestown Community College | 880 440 |
| 21 | Jefferson Community College | 726 363 |
| 22 | Mohawk Valley Community College | 1,342 671 |
| 23 | Monroe Community College | 4,060 2,030 |
| 24 | Nassau Community College | 5,134 2,567 |
| 25 | Niagara County Community College | 1,292 646 |
| 26 | North Country Community College | 286 143 |
| 27 | Onondaga Community College | 1,932 966 |
| 28 | Orange County Community College | 1,236 618 |
| 29 | Rockland Community College | 1,524 762 |
| 30 | Schenectady County Community College ... | 790 395 |
| 31 | Suffolk County Community College | 4,372 2,186 |
| 32 | Sullivan County Community College | 380 190 |
| 33 | Tompkins-Cortland Community College | 806 403 |
| 34 | Ulster County Community College | 674 337 |
| 35 | Westchester Community College | 3,164 1,582 |
| 36 | University-Wide | |
| 37 | For University-wide projects | |
| 38 | which may include, but are not | |
| 39 | limited to funding for a comm- | |
| 40 | unity college capital condition | |
| 41 | assessment study | 3,700 1,850 |
| 42 | | ----- |
| 43 | Total | 25,000 |
| 44 | | ===== |

45

46 State financial assistance to community colleges for alterations and

47 improvements for technology including costs incurred prior to April

48 1, 2003 subject to a plan developed by the state university and

49 approved by the director of the budget. Notwithstanding any other

50 law to the contrary, all or a portion of the amounts hereby appro-

51 priated may be suballocated or transferred to the state university

52 construction fund for such purposes (28RT0308) (45911)

53 10,000,000 (re. \$71,000)

54

55 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,

56 section 1, of the laws of 2018:

57 An advance for state financial assistance to community colleges for

58 alterations and improvements to various facilities including capital

59 design, construction, acquisition, reconstruction, rehabilitation,

60 equipment and personal service costs; for health and safety, preser-

61 vation of facilities, new facilities, program improvement or program

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 change, environmental protection, energy conservation, accredi-
2 tation, facilities for the physically disabled, and related projects
3 including costs incurred prior to April 1, 2003 subject to a plan
4 developed by the state university and approved by the director of
5 the budget. Notwithstanding any other law to the contrary, all or a
6 portion of the amounts hereby appropriated may be suballocated or
7 transferred to the state university construction fund or the dormi-
8 tory authority of the state of New York for such purposes (28FC0308)
9 (45912) ... 175,000,000 (re. \$15,848,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|--|---------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| (thousands of dollars) | | |
| Adirondack Community College | 5,000 | 2,500 |
| For university-wide projects which may include, but are not limited to: | | |
| -Humanities Building expansion | | |
| -Student Center and Randles Hall renovation | | |
| -Eisenhart Hall renovation | | |
| Broome Community College | 9,600 | 4,800 |
| For university-wide projects which may include, but are not limited to: | | |
| -Parking lot relocation and repair | | |
| -Boiler replacement | | |
| -Student Center expansion | | |
| Cayuga Community College | 4,600 | 2,300 |
| For university-wide projects which may include, but are not limited to: | | |
| -Mechanical and electrical improve- ments | | |
| -Roof repair | | |
| -HVAC System improvements | | |
| Clinton Community College | 3,200 | 1,600 |
| For university-wide projects which may include, but are not limited to: | | |
| -Campus Master Plan update | | |
| -Emergency Generator replacement | | |
| -Stucco repair | | |
| Columbia-Greene Community College | 2,800 | 1,400 |
| For university-wide projects which may include, but are not limited to: | | |
| -Master plan update | | |
| -Kiln Building construction | | |
| -Water Tank Rehabilitation | | |
| Corning Community College | 7,000 | 3,500 |
| For university-wide projects which may include, but are not limited to: | | |
| -Health and Safety renovations | | |
| -Gymnasium renovations | | |
| -Learning Center roof replacement | | |
| Dutchess Community College | 10,800 | 5,400 |
| For university-wide projects which may include, but are not limited to: | | |
| -Property acquisition | | |
| -Master plan development | | |
| -Brown Hall renovations | | |
| Erie Community College | 21,800 | 10,900 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|---|--------|-------|
| 1 | For university-wide projects which | | |
| 2 | may include, but are not limited to: | | |
| 3 | -Dental Hygiene Clinic renovations | | |
| 4 | -Masonry restoration | | |
| 5 | -Heating Plant renovations | | |
| 6 | Fashion Institute of Technology | 19,200 | 9,600 |
| 7 | For university-wide projects which | | |
| 8 | may include, but are not limited to: | | |
| 9 | -Fire alarm and sprinkler upgrade | | |
| 10 | -Turbine retrofit | | |
| 11 | -Instructional space addition | | |
| 12 | Finger Lakes Community College | 7,600 | 3,800 |
| 13 | For university-wide projects which | | |
| 14 | may include, but are not limited to: | | |
| 15 | -Auditorium & Performing Arts | | |
| 16 | Program Facility | | |
| 17 | -Student Center Facility | | |
| 18 | -Wellness Center Facility | | |
| 19 | Fulton-Montgomery Community College .. | 3,800 | 1,900 |
| 20 | For university-wide projects which | | |
| 21 | may include, but are not limited to: | | |
| 22 | -Campus Fire Alarms integration | | |
| 23 | -Library & Comm Arts Bldg connection | | |
| 24 | -Exterior Lighting and Security Cameras | | |
| 25 | Genesee Community College | 7,400 | 3,700 |
| 26 | For university-wide projects which | | |
| 27 | may include, but are not limited to: | | |
| 28 | -Update Main Building Mechanical | | |
| 29 | Systems | | |
| 30 | -Pool Dehumidification System | | |
| 31 | replacement | | |
| 32 | -Smart Classrooms construction | | |
| 33 | Herkimer County Community College | 5,400 | 2,700 |
| 34 | For university-wide projects which | | |
| 35 | may include, but are not limited to: | | |
| 36 | -Athletic Complex Master Plan | | |
| 37 | -Library roof replacement | | |
| 38 | -Track Facility improvement | | |
| 39 | Hudson Valley Community College | 17,512 | 8,756 |
| 40 | For university-wide projects which | | |
| 41 | may include, but are not limited to: | | |
| 42 | -Campus Center Rehab | | |
| 43 | -Acad/Admin Bldg construction | | |
| 44 | -Loop Road renovation | | |
| 45 | Jamestown Community College | 6,200 | 3,100 |
| 46 | For university-wide projects which | | |
| 47 | may include, but are not limited to: | | |
| 48 | -Hamilton Collegiate Center | | |
| 49 | Improvements | | |
| 50 | -Central Heating Plant renovations | | |
| 51 | -Gymnasium improvements | | |
| 52 | Jefferson Community College | 5,200 | 2,600 |
| 53 | For university-wide projects which | | |
| 54 | may include, but are not limited to: | | |
| 55 | -Dewey Library renovation | | |
| 56 | -McVean College Center A/C | | |
| 57 | -Guthrie Science/Engr Building | | |
| 58 | renovation | | |
| 59 | Mohawk Valley Community College | 9,600 | 4,800 |
| 60 | For university-wide projects which | | |
| 61 | may include, but are not limited to: | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--|--------|--------|
| 1 | -Rome Campus Master Plan update | | |
| 2 | -Campus-wide Road Drainage, Walk- | | |
| 3 | ways, and Signage improvements | | |
| 4 | -Athletic Facilities Master Plan | | |
| 5 | (Ice Arena, Field House) update | | |
| 6 | Monroe Community College | 28,388 | 14,194 |
| 7 | For university-wide projects which | | |
| 8 | may include, but are not limited to: | | |
| 9 | -Advanced Training & Ed Center | | |
| 10 | construction | | |
| 11 | -Building 9 Renovation for | | |
| 12 | training and education | | |
| 13 | -Health and Safety renovations | | |
| 14 | Nassau Community College | 36,000 | 18,000 |
| 15 | For university-wide projects which | | |
| 16 | may include, but are not limited to: | | |
| 17 | -Emergency Generator upgrade | | |
| 18 | -HVAC upgrade | | |
| 19 | -Library Renovation | | |
| 20 | Niagara County Community College | 9,200 | 4,600 |
| 21 | For university-wide projects which | | |
| 22 | may include, but are not limited to: | | |
| 23 | -Cafeteria Floor replacement | | |
| 24 | -Campus Signage upgrade | | |
| 25 | -Emergency System upgrade | | |
| 26 | North Country Community College | 2,200 | 1,100 |
| 27 | For university-wide projects which | | |
| 28 | may include, but are not limited to: | | |
| 29 | -Classroom renovations | | |
| 30 | -Hodson Hall roof replacement | | |
| 31 | -Campus Master Plan update | | |
| 32 | Onondaga Community College | 13,600 | 6,800 |
| 33 | For university-wide projects which | | |
| 34 | may include, but are not limited to: | | |
| 35 | -Coyne Building elevator renovations | | |
| 36 | -Security System upgrade | | |
| 37 | -Signage improvements | | |
| 38 | Orange County Community College | 8,800 | 4,400 |
| 39 | For university-wide projects which | | |
| 40 | may include, but are not limited to: | | |
| 41 | -Bio-Tech Facility upgrades | | |
| 42 | -Cooling Tower replacement | | |
| 43 | -Retaining wall repair | | |
| 44 | Rockland Community College | 10,800 | 5,400 |
| 45 | For university-wide projects which | | |
| 46 | may include, but are not limited to: | | |
| 47 | -Master Plan update | | |
| 48 | -Student Union/Library HVAC | | |
| 49 | renovations | | |
| 50 | -Elevator upgrades | | |
| 51 | Schenectady County Community College . | 5,600 | 2,800 |
| 52 | For university-wide projects which | | |
| 53 | may include, but are not limited to: | | |
| 54 | -Boiler Replacement | | |
| 55 | -Van Curler Room renovations | | |
| 56 | -Property acquisition | | |
| 57 | Suffolk County Community College | 30,600 | 15,300 |
| 58 | For university-wide projects which | | |
| 59 | may include, but are not limited to: | | |
| 60 | -Health & Safety projects | | |
| 61 | -Roofs repairs | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|----|--|--------|---------|
| 1 | -ADA Compliance | | |
| 2 | Sullivan County Community College | 2,800 | 1,400 |
| 3 | For university-wide projects which | | |
| 4 | may include, but are not limited to: | | |
| 5 | -Paul Gerry Field House renovations | | |
| 6 | -Window replacement | | |
| 7 | -Student Union renovation | | |
| 8 | Tompkins-Cortland Community College .. | 5,800 | 2,900 |
| 9 | For university-wide projects which | | |
| 10 | may include, but are not limited to: | | |
| 11 | -Sports Complex construction | | |
| 12 | -Cyber Cafe/Student Event Area | | |
| 13 | construction | | |
| 14 | -Infrastructure repairs | | |
| 15 | Ulster County Community College | 4,800 | 2,400 |
| 16 | For university-wide projects which | | |
| 17 | may include, but are not limited to: | | |
| 18 | -Master Plan update | | |
| 19 | -Gymnasium rehabilitation | | |
| 20 | -Parking lots, roads and side- | | |
| 21 | walk repairs | | |
| 22 | Westchester Community College | 22,200 | 11,100 |
| 23 | For university-wide projects which | | |
| 24 | may include, but are not limited to: | | |
| 25 | -Academic Building renovation | | |
| 26 | -Instructional Building construction | | |
| 27 | -Student Center improvements/ | | |
| 28 | expansion | | |
| 29 | Systemwide | 22,500 | 11,250 |
| 30 | For university-wide projects which | | |
| 31 | may include, but are not limited to: | | |
| 32 | -program improvement | | |
| 33 | | | ----- |
| 34 | Total | | 175,000 |
| 35 | | | ===== |
| 36 | | | |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 5,784,556,000 | 14,839,965,000 |
| 8 Capital Projects Funds - Federal ... | 3,520,000,000 | 14,580,552,000 |
| 9 Special Revenue Funds - Federal | 25,168,000 | 146,349,000 |
| 10 Fiduciary Funds | 50,000,000 | 679,589,000 |
| 11 | ----- | ----- |
| 12 All Funds | 9,379,724,000 | 30,246,455,000 |
| 13 | ===== | ===== |

15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14,000,000
16 -----

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Aviation Purpose Account - 30053
21 Aviation Purpose

23 For state aid to municipal corporations,
24 private airports as authorized by section
25 14-h of the transportation law and for
26 payment of the cost of projects at Stewart
27 and Republic Airports, for the acquisi-
28 tion, construction, reconstruction, and
29 improvement of airport or aviation capital
30 projects, including the acquisition of
31 real property and liabilities incurred
32 prior to April 1, 2024.
33 Prior to requesting approval of a certif-
34 icate of approval of availability for
35 moneys appropriated, the commissioner of
36 transportation shall certify that each
37 airport or aviation project progressed
38 under the program, other than state owned
39 airports, has received federal approval
40 and the federally authorized level of
41 financial assistance (17232414) (54293) 14,000,000
42

43 ENGINEERING SERVICES PROGRAM (CCP) 25,168,000
44 -----

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 DOT Federal Account - 25381
49 Preparation of Plans Purpose

51 New York Metropolitan Transportation Council

53 For the continuing comprehensive transporta-
54 tion planning and coordinated support
55 undertaken as part of the united work
56 programs of participating local planning
57 or municipal agreements in accordance with
58 grant agreements approved by the federal
59 transit administration or the federal
60 highway administration (53243).
61 Personal service (17M12430) (50000) 5,873,000
62 Nonpersonal service (17M42430) (57050) 14,841,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 Fringe benefits (17M82430) (60090) 3,726,000
 2 Indirect costs (17M92430) (58850) 294,000
 3
 4 Watertown Jefferson County Area Transportation Council
 5
 6 For the continuing comprehensive transporta-
 7 tion planning and coordinated support
 8 undertaken as part of the united work
 9 programs of participating local planning
 10 or municipal agreements in accordance with
 11 grant agreements approved by the federal
 12 transit administration or the federal
 13 highway administration (54203).
 14 Personal service (17W12430) (50000) 178,000
 15 Nonpersonal service (17W42430) (57050) 134,000
 16 Fringe benefits (17W82430) (60090) 113,000
 17 Indirect costs (17W92430) (58850) 9,000
 18
 19 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000
 20 -----
 21
 22 Capital Projects Funds - Federal
 23 Federal Capital Projects Fund
 24 Transportation Account - 31354
 25 Federal Aid Highways Purpose
 26
 27 For the federal share, from any federal
 28 agency under any federal program, of state
 29 transportation projects including but not
 30 limited to construction, reconstruction,
 31 reconditioning and preservation, operating
 32 costs as provided for in the bipartisan
 33 infrastructure law (BIL) and related prior
 34 and successive federal legislation, and
 35 the payment of liabilities incurred prior
 36 to April 1, 2024.
 37 Notwithstanding section 93 of the state
 38 finance law or any other law, rule or
 39 regulation to the contrary, all or a
 40 portion of the funds appropriated herein
 41 may be suballocated or transferred to any
 42 department, agency, or public authority
 43 for the implementation of any eligible
 44 electric or zero-emission vehicle activ-
 45 ities authorized under P.L. 117-58
 46 (17032420) (53163) 3,000,000,000
 47 For the federal share, from any federal
 48 agency under any federal program, of the
 49 acquisition of property for state trans-
 50 portation projects including but not
 51 limited to construction, reconstruction,
 52 reconditioning and preservation, including
 53 the payment of liabilities incurred prior
 54 to April 1, 2024 (17RW2420) (54259) 50,000,000
 55 For the federal share of engineering costs,
 56 or for reimbursements to the dedicated
 57 highway and bridge trust fund of the
 58 department of transportation, of the
 59 federal share of engineering costs,
 60 including fringe benefits, personal
 61 services, and nonpersonal services, for
 62 activities including but not limited to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 the preparation of designs, plans, spec-
 2 ifications and estimates; construction
 3 management and supervision; and
 4 appraisals, surveys, testing, and environ-
 5 mental impact statements for transporta-
 6 tion projects, the payment of liabilities
 7 incurred prior to April 1, 2024 and other
 8 such purposes as specified in section 89-b
 9 of the state finance law as amended
 10 (17EG2420) (54260) 260,000,000

11 For the federal share of engineering costs,
 12 or for reimbursements to the dedicated
 13 highway and bridge trust fund of the
 14 department of transportation, of the
 15 federal share of engineering costs,
 16 including the contract services provided
 17 by private firms, for activities including
 18 but not limited to the preparation of
 19 designs, plans, specifications and esti-
 20 mates; construction management and super-
 21 vision; and appraisals, surveys, testing,
 22 and environmental impact statements for
 23 transportation projects, the payment of
 24 liabilities incurred prior to April 1,
 25 2024 and other such purposes as specified
 26 in section 89-b of the state finance law
 27 as amended (17EC2420) (54261) 200,000,000

28
 29 FEDERAL AIRPORT OR AVIATION (CCP) 10,000,000
 30 -----

31
 32 Capital Projects Funds - Federal
 33 Federal Capital Projects Fund
 34 Federal Capital Projects Account - 31350
 35 Aviation Purpose

36
 37 For payment by the state of the federal
 38 share of the cost, including payment of
 39 liabilities incurred prior to April 1,
 40 2024, of construction, reconstruction,
 41 alteration and rehabilitation of airport
 42 and aviation facilities at Republic
 43 airport, including the cost of acquisition
 44 of real property, the acquisition of
 45 equipment and other related incidental
 46 expenses thereto and for the federal share
 47 of consultant services in carrying out
 48 federally approved aviation studies.

49 Within the amount appropriated herein,
 50 authorization is granted to the department
 51 of transportation to enter into all neces-
 52 sary contracts and agreements, subject to
 53 the approval of the director of the budg-
 54 et, to carry out the purposes of this
 55 appropriation.

56 Prior to requesting a certificate of
 57 approval of availability for any of the
 58 moneys authorized herein, the commissioner
 59 of transportation shall certify to the
 60 director of the budget that the federal
 61 government has agreed to finance the
 62 federal share of the project. However with

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 the approval of the director of the budg-
 2 et, projects may be designed prior to
 3 federal approval upon the written assur-
 4 ance by the commissioner of transportation
 5 that federal funds are likely to be forth-
 6 coming (17522414) (53248) 10,000,000
 7
 8 MAINTENANCE FACILITIES (CCP) 37,405,000
 9 -----

10
 11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Highway and Bridge Capital Account - 30051
 14 Highway Maintenance Facilities Purpose
 15

16 For the preparation of designs, plans, spec-
 17 ifications and estimates, for the acquisi-
 18 tion, alterations, and rehabilitation of
 19 existing facilities, for the acquisition
 20 of land and construction of new facilities
 21 for highway maintenance purposes, for the
 22 contract engineering services provided by
 23 private firms, including the payment of
 24 liabilities incurred prior to April 1,
 25 2024 (17252413) (53249) 31,634,000
 26

27 Capital Projects Funds - Other
 28 Dedicated Highway and Bridge Trust Fund
 29 Highway and Bridge Capital Account - 30051
 30 Preparation of Plans Purpose
 31

32 For payment to the design and construction
 33 management account of the centralized
 34 services fund of the New York state office
 35 of general services for the purpose of
 36 preparation and review of plans, specifi-
 37 cations, estimates, services, construction
 38 management and supervision, inspection,
 39 studies, appraisals, surveys, testing and
 40 environmental impact statements, including
 41 the payment of liabilities incurred prior
 42 to April 1, 2024 (17D12430) (53250) 5,771,000
 43

44 MASS TRANSPORTATION (CCP) 50,600,000
 45 -----

46
 47 Capital Projects Funds - Other
 48 Capital Projects Fund - 30000
 49 Mass Transit Purpose
 50

51 For the costs of mass transportation capital
 52 projects and facilities including replace-
 53 ment of buses meeting federal standards
 54 for replacement, related bus equipment and
 55 the acquisition, design and construction,
 56 including engineering and consulting
 57 costs, of mass transit bus garages or
 58 other mass transportation projects and
 59 facilities approved by the commissioner of
 60 transportation in a program of projects.
 61 Such funding may be part of a total
 62 project of which a portion is federally

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 funded. The moneys hereby appropriated are
 2 to be made available for projects under-
 3 taken by mass transit systems which are
 4 outside of the Metropolitan Transportation
 5 Commuter District (17KC24MT) (54242) 20,000,000
 6

7 Project Schedule
 8 Project Amount
 9 -----

10 To the Capital District trans-
 11 portation authority for
 12 capital projects in support
 13 of public transportation
 14 services provided directly
 15 or under contract 3,596,000
 16

17 To the Central New York
 18 regional transportation
 19 authority for capital
 20 projects in support of
 21 public transportation
 22 services provided directly
 23 or under contract 3,282,600
 24

25 To the Rochester-Genesee
 26 regional transportation
 27 authority for capital
 28 projects in support of
 29 public transportation bus
 30 services provided directly
 31 or under contract 3,985,700
 32

33 To the Niagara Frontier trans-
 34 portation authority for
 35 capital projects in support
 36 of public transportation
 37 services provided directly
 38 or under contract 5,177,500
 39

40 To all other public transpor-
 41 tation systems serving
 42 primarily outside the metro-
 43 politan commuter transporta-
 44 tion district, as defined in
 45 section 1262 of the public
 46 authorities law and eligible
 47 to receive operating assist-
 48 ance under the provisions of
 49 section 18-b of the trans-
 50 portation law, for capital
 51 projects in support of
 52 public transportation
 53 services provided directly
 54 or under contract in accord-
 55 ance with a formula to be
 56 established by the commis-
 57 sioner of transportation
 58 with the approval of the
 59 director of the budget 3,958,200
 60 -----

61 Total 20,000,000
 62 =====

60 Capital Projects Funds - Other
 61 Capital Projects Fund - 30000
 62 Omnibus and Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1
2 For state aid to municipal corporations for
3 the preparation of designs, plans, spec-
4 ifications and estimates, for the acquisi-
5 tion, construction, reconstruction, and
6 improvement of mass transportation capital
7 projects including the acquisition of real
8 property, for other mass transportation
9 projects including local transportation
10 planning studies. Notwithstanding any
11 inconsistent provisions of law, the state
12 share of such projects shall be 50 percent
13 of the non-federal share, but in no event
14 shall the state share exceed 10 percent of
15 project costs.

16 Notwithstanding any other provision of law,
17 the commissioner of transportation shall
18 make available directly to the City of New
19 York (City) an amount commensurate with
20 the state share of (i) federal funds
21 previously awarded to the City and reallo-
22 cated to the metropolitan transportation
23 authority (MTA), and (ii) the federally
24 authorized level of financial assistance
25 transferred by resolution of the metropol-
26 itan planning organization (MPO) to the
27 metropolitan transportation authority
28 (MTA) and credited to the City by the MTA
29 for capital expenses.

30 The state share of such reimbursement shall
31 be 50 percent of the non-federal share of
32 the federally authorized level of finan-
33 cial assistance transferred to the MTA,
34 but in no event shall the state share
35 exceed 10 percent of project costs. Prior
36 to requesting reimbursement for projects
37 progressed by the MTA on behalf of the
38 City, the City shall certify to the
39 commissioner of transportation that each
40 eligible project progressed under this
41 provision is federally eligible and that
42 the match amount requested does not exceed
43 the state share of the federally author-
44 ized level of financial assistance. In
45 addition, the City must provide an appli-
46 cation to the commissioner of transporta-
47 tion certifying that the work to be funded
48 under the project has been performed and
49 that the City has reimbursed the MTA for
50 100 percent of the match amount for the
51 project. Upon such application, the
52 commissioner of transportation shall
53 review and approve eligible activities for
54 reimbursement.

55 Prior to requesting approval of a certif-
56 icate of approval of availability for the
57 moneys hereby appropriated, the commis-
58 sioner of transportation shall certify
59 that each omnibus project progressed under
60 the program has received federal approval.
61 Such certificate shall report the federally
62 authorized level of financial assistance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 (170M2429) (53252) 30,600,000
2
3 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 142,100,000
4 -----
5
6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Capital Assistance Purpose
9
10 For payment to the Gateway Development
11 Commission for the New York State share of
12 costs related to the Hudson Yards Concrete
13 Casing--Section 3. (17CC2492) 69,270,000
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Non-MTA Capital Purpose
18
19 For the payment of the costs of mass trans-
20 portation capital projects and facilities
21 including replacement of buses meeting
22 federal standards for replacement, related
23 bus equipment and the acquisition, design
24 and construction, including engineering
25 and consulting costs, of mass transit bus
26 garages or other mass transportation
27 projects and facilities approved by the
28 commissioner of transportation in a
29 program of projects. Such funding may be
30 part of a total project of which a portion
31 is federally funded but shall not be used
32 in substitution for the required non-fed-
33 eral matching shares of the federally-
34 funded portion of the project to which it
35 is added. The moneys hereby appropriated
36 are to be made available for projects
37 undertaken by mass transit systems other
38 than those mass transit operating agencies
39 which receive money from the metropolitan
40 transportation authority dedicated tax
41 fund. The receipt of funding from this
42 appropriation to a municipality may be
43 conditioned upon a certification by the
44 Division of Housing and Community Renewal
45 that such municipality is a pro-housing
46 community (17NM2431) (53253) 18,500,000
47
48 Capital Projects Funds - Other
49 Dedicated Highway and Bridge Trust Fund
50 Highway and Bridge Capital Account - 30051
51 Rail Service Preservation Purpose
52
53 For the payment of the costs, including the
54 payment of liabilities incurred prior to
55 April 1, 2024, of the construction and
56 improvement of passenger rail, freight
57 rail, and, notwithstanding any inconsis-
58 tent provisions of law, for port capital
59 facilities outside the jurisdiction of the
60 port authority of New York and New Jersey,
61 including but not limited to the acquisi-
62 tion, construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 improvement or rehabilitation of railroad
2 or port capital facilities, and any capi-
3 tal improvement used in connection here-
4 with, and for the acquisition of real
5 property or interests in real property
6 required or expected to be required there-
7 for (17162441) (53256) 10,000,000
8 Notwithstanding the provisions of section
9 89-b of the state finance law, for
10 contractual agreements entered into for
11 rail passenger service (17172441) (54278) ... 44,330,000
12
13 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
14 -----
15
16 Fiduciary Funds
17 Miscellaneous New York State Agency Fund
18 DOT Land Acquisition Projects Account - 60606
19 Non-Federal Aided Highway Purpose
20
21 For that portion of liabilities incurred by
22 the department of transportation on behalf
23 of entities other than state departments
24 or agencies pursuant to the highway law or
25 transportation law (17502422) (53259) 50,000,000
26
27 NEW YORK WORKS (CCP) 2,868,358,000
28 -----
29
30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Aviation Purpose
33
34 For state aid to municipal corporations and
35 private airports as authorized by section
36 14-h of the transportation law and for
37 payment of the cost of projects at Stewart
38 and Republic airports, for the acquisi-
39 tion, construction, reconstruction, and
40 improvement of airport or aviation capital
41 projects, including the acquisition of
42 real property and liabilities incurred
43 prior to April 1, 2024. Prior to request-
44 ing approval of a certificate of approval
45 of availability for moneys appropriated,
46 the commissioner of transportation shall
47 certify that each airport or aviation
48 project progressed under the program,
49 other than state owned airports, has
50 received federal approval and the feder-
51 ally authorized level of financial assist-
52 ance. Funds from this appropriation may
53 also be utilized for grants to municipal
54 corporations and private airports for the
55 cost of projects authorized by section
56 14-1 of the transportation law, including
57 the acquisition of real property and
58 liabilities incurred prior to April 1,
59 2024 (17552414) (53101) 12,500,000
60
61 Capital Projects Funds - Other
62 Capital Projects Fund - 30000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 Non-Federal Aided Highway Purpose

2

3 Transportation infrastructure and facilities
4 in the department of transportation plan,
5 for the payment of costs, including the
6 payment of liabilities incurred prior to
7 April 1, 2024, of transportation infras-
8 tructure projects, including but not
9 limited to, state and local roads and
10 bridges; airport, freight and passenger
11 rail, port and transit projects or multi-
12 modal facilities, including work appurten-
13 ant and ancillary thereto. Project costs
14 funded from this appropriation may include
15 but shall not be limited to construction,
16 reconstruction, reconditioning and preser-
17 vation, the acquisition of property, and
18 engineering services, including personal
19 services, nonpersonal services, fringe
20 benefits, the contract services provided
21 by private firms, and reimbursements to
22 the dedicated highway and bridge trust
23 fund and capital projects funds, for
24 activities including but not limited to,
25 the preparation of designs, plans, spec-
26 ifications and estimates; construction
27 management and supervision; and
28 appraisals, surveys, testing and environ-
29 mental impact statements for transporta-
30 tion infrastructure projects.

31 Notwithstanding section 93 of the state
32 finance law or any other law, rule or
33 regulation to the contrary, all or a
34 portion of the funds appropriated herein
35 may be interchanged, or transferred from
36 this appropriation to any other capital
37 projects appropriation or appropriations
38 (17992422) (54201) 2,750,000,000

39

40 Capital Projects Funds - Other

41 Capital Projects Fund - 30000

42 Non-MTA Capital Purpose

43

44 For the costs of mass transportation capital
45 projects and facilities including replace-
46 ment of buses meeting federal standards
47 for replacement, related bus equipment and
48 the acquisition, design and construction,
49 including engineering and consulting
50 costs, of mass transit bus garages or
51 other mass transportation projects and
52 facilities approved by the commissioner of
53 transportation in a program of projects.
54 Such funding may be part of a total
55 project of which a portion is federally
56 funded but shall not be used in substi-
57 tution for the required non-federal match-
58 ing shares of the federally-funded portion
59 of the project to which it is added. The
60 moneys hereby appropriated are to be made
61 available for projects undertaken by mass
62 transit systems other than those mass

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 transit operating agencies which receive
 2 money from the metropolitan transportation
 3 authority dedicated tax fund. The receipt
 4 of funding from this appropriation to a
 5 municipality may be conditioned upon a
 6 certification by the Division of Housing
 7 and Community Renewal that such
 8 municipality is a pro-housing community
 9 (17552431) (53102) 50,400,000

10 For the payment of the costs of the electri-
 11 fication of mass transit bus fleets,
 12 including the replacement of conventional
 13 fossil-fueled buses with electric buses.
 14 The moneys hereby appropriated are to be
 15 made available for projects undertaken by
 16 mass transit systems other than those mass
 17 transit operating agencies which receive
 18 money from the metropolitan transportation
 19 authority dedicated tax fund (17EB2431)
 20 (54222) 20,000,000

21
 22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Rail Service Preservation Purpose

25
 26 For the construction and improvement of rail
 27 freight projects including, but not limit-
 28 ed to, the acquisition, construction,
 29 reconstruction, improvement or rehabili-
 30 tation of any railroad capital facility
 31 and any capital improvement used in
 32 connection herewith, and for the acquisi-
 33 tion of real property or interests in real
 34 property required or expected to be
 35 required therefor (17552441) (53104) 35,458,000

36
 37 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,894,296,000

38
 39
 40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Aviation Purpose Account- 30053
 43 Aviation Purpose

44
 45 For Aviation Bureau including personal
 46 services, nonpersonal services, fringe
 47 benefits and the contract services
 48 provided by private firms.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2024-25 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated (17012414) (54205).
 59 Expense accounts (00000) 1,301,000

60
 61 Capital Projects Funds - Other
 62 Dedicated Highway and Bridge Trust Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2024-25

1 Highway and Bridge Capital Account - 30051
2 Highway Maintenance Purpose
3

4 For the payment of costs, including the
5 payment of liabilities incurred prior to
6 April 1, 2024, of preventive maintenance
7 on state roads and bridges as defined in
8 paragraph (a) of subdivision 1 of section
9 10-d of the highway law, and snow and ice
10 control on state highways, including
11 personal services, nonpersonal services,
12 fringe benefits and contractual services
13 provided by private firms and munici-
14 palities, but not including the costs of
15 heavy equipment (53260).

16 Personal service (170124HM) (50000) 181,280,000
17 Nonpersonal service (170424HM) (57050) 163,767,000
18 Fringe benefits (170824HM) (60090) 119,301,000
19 Indirect costs (170924HM) (58850) 4,949,000

20 For the payment of the costs of heavy equip-
21 ment, including the payment of liabilities
22 incurred prior to April 1, 2024 (54275).

23 Nonpersonal service (170524HM) (57050) 60,953,000
24

25 Capital Projects Funds - Other
26 Dedicated Highway and Bridge Trust Fund
27 Highway and Bridge Capital Account - 30051
28 Non-Federal Aided Highway Purpose
29

30 For the payment of the costs, including the
31 payment of liabilities incurred prior to
32 April 1, 2024, of state highways, park-
33 ways, bridges, the New York State Thruway,
34 Indian reservation roads, and facilities
35 for which the responsibility is vested
36 with the state department of transporta-
37 tion including work appurtenant and ancil-
38 lary thereto, for the state share of
39 federally authorized high speed rail
40 improvement projects, and for the cost of
41 administrative services of the department
42 of transportation and the cost of services
43 provided by private firms; including the
44 costs of preventive maintenance on state
45 roads and bridges as defined in paragraph
46 (a) of subdivision 1 of section 10-d of
47 the highway law for contractual preventive
48 maintenance services provided by private
49 firms; and including but not limited to
50 the preparation of designs, plans, spec-
51 ifications and estimates; construction
52 management and supervision, and
53 appraisals, surveys, testing and environ-
54 mental impact statements for transporta-
55 tion projects. Project costs funded from
56 this appropriation may include but shall
57 not be limited to construction, recon-
58 struction, reconditioning and preserva-
59 tion, and preventive maintenance. Up to
60 \$5,000,000 of this appropriation may be
61 used for traffic maintenance and traffic
62 protection services provided by the divi-

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1 sion of state police.
2 With the approval of the director of the
3 budget, the commissioner of transportation
4 is authorized to enter into agreements
5 with any municipality to finance local
6 bridge projects through state non-federal-
7 ly aided highway funds appropriated herein
8 when the use of federal aid funds for such
9 local bridge projects would not be cost
10 effective and the federal aid and state
11 matching funds saved as a result of the
12 use of non-federal aid funds for local
13 bridge projects are made available for
14 bridge projects on the state highway
15 system. The total amount of non-federally
16 aided highway funds made available for
17 local bridge projects from this appropri-
18 ation shall not exceed \$2,500,000 in state
19 fiscal year 2024-25 (53164).

| | | |
|----|--|-------------|
| 20 | Personal service (17012422) (50000) | 5,000,000 |
| 21 | Nonpersonal service (17042422) (57050) | 20,000,000 |
| 22 | Capital projects (17082422) (60551) | 449,150,000 |

23 For the payment of the costs, including the
24 payment of liabilities incurred prior to
25 April 1, 2024, of the acquisition of prop-
26 erty related to construction, recon-
27 struction, reconditioning and preserva-
28 tion, and preventive maintenance of state
29 highways, parkways, bridges, the New York
30 State Thruway, Indian reservation roads,
31 and facilities for which the responsibil-
32 ity is vested with the state department of
33 transportation (17092422) (54276)

| | | |
|----|--|------------|
| 34 | | 22,000,000 |
|----|--|------------|

35 Capital Projects Funds - Other
36 Dedicated Highway and Bridge Trust Fund
37 Highway and Bridge Capital Account - 30051
38 Preparation of Plans Purpose
39

40 Capital Project Management and Traffic and Safety
41

42 For capital project management and traffic
43 and safety, including personal services,
44 nonpersonal services, fringe benefits, and
45 the contract services provided by private
46 firms (53263).

| | | |
|----|--|------------|
| 47 | Personal service (17P12430) (50000) | 48,261,000 |
| 48 | Nonpersonal service (17P42430) (57050) | 9,597,000 |
| 49 | Fringe benefits (17P82430) (60090) | 31,761,000 |
| 50 | Indirect costs (17P92430) (58850) | 1,318,000 |

51

52 Department Management and Administration
53

54 For department management and administration
55 including personal services, nonpersonal
56 services, fringe benefits and the contract
57 services provided by private firms.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2024-25 state fiscal year state operations

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1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (53262).

| | | |
|---|--|------------|
| 6 | Personal service (17A12430) (50000) | 36,100,000 |
| 7 | Nonpersonal service (17A42430) (57050) | 33,354,000 |
| 8 | Fringe benefits (17A82430) (60090) | 23,758,000 |
| 9 | Indirect costs (17A92430) (58850) | 986,000 |

10

11 Design and Construction

12

13 For engineering services, including personal
 14 services, nonpersonal services, and fringe
 15 benefits, including, but not limited to,
 16 the preparation of designs, plans, spec-
 17 ifications and estimates; construction
 18 management and supervision; and
 19 appraisals, surveys, testing, and environ-
 20 mental impact statements for transporta-
 21 tion projects, and for suballocation of
 22 \$575,000 to the office of the inspector
 23 general.

24

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2024-25 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (53166).

34

| | | |
|----|--|-------------|
| 34 | Personal service (17E12430) (50000) | 244,387,000 |
| 35 | Nonpersonal service (17E42430) (57050) | 10,741,000 |
| 36 | Fringe benefits (17E82430) (60090) | 160,832,000 |
| 37 | Indirect costs (17E92430) (58850) | 6,672,000 |

38

39 For the costs of the contract services
 40 provided by private firms including, but
 41 not limited to, the preparation of
 42 designs, plans, specifications and esti-
 43 mates; construction management and super-
 44 vision; and appraisals, surveys, testing,
 45 and environmental impact statements for
 46 transportation projects (53105).

46

| | | |
|----|--|-------------|
| 46 | Nonpersonal service (17EP2430) (57050) | 232,965,000 |
|----|--|-------------|

47

48 Real Estate

49

50 For real estate services, including personal
 51 services, nonpersonal services, fringe
 52 benefits and the contract services
 53 provided by private firms.

54

55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority and the IT Interchange
 58 and Transfer Authority as defined in the
 59 2024-25 state fiscal year state operations
 60 appropriation for the budget division
 61 program of the division of the budget, are
 62 deemed fully incorporated herein and a
 63 part of this appropriation as if fully

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| | | |
|---|--|-------------|
| 1 | stated (53264). | |
| 2 | Personal service (17R12430) (50000) | 15,165,000 |
| 3 | Nonpersonal service (17R42430) (57050) | 302,000 |
| 4 | Fringe benefits (17R82430) (60090) | 9,981,000 |
| 5 | Indirect costs (17R92430) (58850) | 415,000 |
| 6 | | |
| 7 | OTHER TRANSPORTATION AID (CCP) | 777,797,000 |
| 8 | | ----- |

9
10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Highway Aid Purpose
13

14 For capital grants to municipalities under
15 the municipal streets and highways program
16 for repayment of eligible costs of federal
17 aid municipal street and highway projects
18 pursuant to section 15 of chapter 329 of
19 the laws of 1991, as added by section 9 of
20 chapter 330 of the laws of 1991, as
21 amended. The department of transportation
22 shall provide such information to the
23 municipalities as may be necessary to
24 maintain the federal tax exempt status of
25 any bonds, notes, or other obligations
26 issued by such municipalities to provide
27 for the non-federal share of the cost of
28 projects pursuant to chapter 330 of the
29 laws of 1991 or section 80-b of the high-
30 way law (17MA2421) (54265) 39,700,000

31 For capital grants to municipalities under
32 the consolidated local street and highway
33 improvement program:

34 The sum of \$479,300,000 to counties, cities,
35 towns and villages for reimbursement of
36 eligible costs of local highway and bridge
37 projects pursuant to sections 16 and 16-a
38 of chapter 329 of the laws of 1991, as
39 added by section 9 of chapter 330 of the
40 laws of 1991, as amended. For the purposes
41 of computing allocations to municipi-
42 palities, the amount distributed pursuant
43 to section 16 of chapter 329 of the laws
44 of 1991 shall be deemed to be
45 \$129,156,000. The amount distributed
46 pursuant to section 16-a of chapter 329 of
47 the laws of 1991 shall be deemed to be
48 \$350,144,000. Notwithstanding the
49 provisions of any general or special law,
50 the amounts deemed distributed in accord-
51 ance with section 16 of chapter 329 of the
52 laws of 1991 shall be adjusted so that
53 such amounts will not be less than 89.073
54 percent of the "funding level" as defined
55 in subdivision 5 of section 10-c of the
56 highway law for each such municipality. In
57 order to achieve the objectives of section
58 16 of chapter 329 of the laws of 1991, to
59 the extent necessary, the amounts in
60 excess of 89.073 percent of the funding
61 level to be deemed distributed to each
62 municipality under this subdivision shall

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1 be reduced in equal proportion.
 2 The sum of \$58,797,000 to municipalities for
 3 reimbursement of eligible costs of local
 4 highway and bridge projects pursuant to
 5 sections 16 and 16-a of chapter 329 of the
 6 laws of 1991, as added by section 9 of
 7 chapter 330 of the laws of 1991, as
 8 amended. For the purposes of computing
 9 allocations to municipalities, the amount
 10 distributed pursuant to section 16 of
 11 chapter 329 of the laws of 1991 shall be
 12 deemed to be \$15,844,000. The amount
 13 distributed pursuant to section 16-a of
 14 chapter 329 of the laws of 1991 shall be
 15 deemed to be \$42,953,000. Notwithstanding
 16 the provisions of any general or special
 17 law, the amounts deemed distributed in
 18 accordance with section 16 of chapter 329
 19 of the laws of 1991 shall be adjusted so
 20 that such amounts will not be less than
 21 10.927 percent of the "funding level"
 22 as defined in subdivision 5 of section
 23 10-c of the highway law for each such
 24 munici- pality. In order to achieve the
 25 objectives of section 16 of chapter 329
 26 of the laws of 1991, to the extent
 27 necessary, the amounts in excess of
 28 10.927 percent of the funding level to be
 29 deemed distributed to each municipality
 30 under this paragraph shall be reduced
 31 in equal proportion. To the extent
 32 that the total of remaining payment
 33 allocations calculated herein varies
 34 from \$58,797,000, the payment amounts
 35 to each locality shall be adjusted by a
 36 uniform percentage so that the total
 37 payments equal \$58,797,000.

38 Payments shall be made on the fifteenth day
 39 of June, September, December and March
 40 (17CH2421) (54267) 538,097,000

41 For capital grants to municipalities for
 42 extreme winter recovery: The sum of
 43 \$100,000,000 to municipalities for
 44 reimbursement of eligible costs of local
 45 highway and bridge projects pursuant to
 46 section 16-a of chapter 329 of the laws of
 47 1991, as added by section 9 of chapter 330
 48 of the laws of 1991, as amended. For the
 49 purposes of computing allocations to muni-
 50 cipalities, the amount distributed pursu-
 51 ant to section 16-a of chapter 329 of the
 52 laws of 1991 shall be deemed to be
 53 \$100,000,000. To the extent that the total
 54 of payment allocations calculated herein
 55 varies from \$100,000,000, the payment
 56 amounts to each locality shall be adjusted
 57 by a uniform percentage so that the total
 58 payments equal \$100,000,000. Payments
 59 shall be made on the fifteenth day of
 60 June, September, December and March
 61 (17EW2421) (53160) 100,000,000

62 For capital grants to cities, towns and

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1 villages for the reimbursement of eligible
 2 capital costs of local highway and bridge
 3 projects within such municipality.
 4 Funds shall be allocated to cities, towns
 5 and villages based on the total number of
 6 New York or United States or interstate
 7 signed touring route miles for which such
 8 municipality has capital maintenance
 9 responsibility, as determined pursuant to
 10 the most recent local highway inventory
 11 conducted by the highway data services
 12 bureau of the department of transporta-
 13 tion.
 14 Eligible capital costs include the costs of
 15 construction and repair of highways,
 16 bridges, highway-railroad crossings, and
 17 other transportation facilities for
 18 projects with a service life of ten years
 19 or more (17TR2421) (54229) 100,000,000
 20

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Capital Projects Funds - Other
9 Accelerated Capacity and Transportation Improvements Bond Fund
10 Accelerated Capacity and Transportation Improvements Bond Fund Account
11 - 30680
12 Bond Proceeds Purpose

14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

16 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

24 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

38 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923)
49 2,530,000,000 (re. \$23,010,000)

51 AIRPORT OR AVIATION PROGRAM (CCP)

53 Capital Projects Funds - Other
54 Capital Projects Fund - 30000
55 Aviation Purpose

57 By chapter 54, section 1, of the laws of 1990:
58 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction,

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1 reconstruction, and improvement of airport or aviation capital
 2 projects, including the acquisition of real property, pursuant to
 3 the provisions of the rebuild New York through transportation
 4 infrastructure renewal bond act of 1983, in accordance with the
 5 schedule set forth below. The moneys hereby appropriated are to be
 6 made available for payment of state aid to municipal corporations
 7 including payment of liabilities incurred prior to April 1, 1990.
 8 The items shown in the project schedule below shall be for projects
 9 with a common purpose and may be interchanged without limitation
 10 subject to the approval of the director of the division of the budg-
 11 et.

12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for the moneys hereby appropriated, the commissioner of
 14 transportation shall certify that each airport or aviation project
 15 progressed under the program categories listed in the schedule below
 16 has received federal approval. Such certification shall report the
 17 amount of the federally authorized level of financial assistance
 18 (17239014) (53230) 2,800,000 (re. \$10,000)
 19

20 By chapter 54, section 1, of the laws of 1989, for:

21 For state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law, and to the depart-
 23 ment of transportation for the preparation of designs, plans, spec-
 24 ifications and estimates, for the contract engineering services
 25 provided by private firms, and for the acquisition, construction,
 26 reconstruction, and improvement of airport or aviation capital
 27 projects, including the acquisition of real property, pursuant to
 28 the provisions of the rebuild New York through transportation
 29 infrastructure renewal bond act of 1983, in accordance with the
 30 schedule set forth below. The moneys hereby appropriated are to be
 31 made available for payment of state aid to municipal corporations
 32 including payment of liabilities incurred prior to April 1, 1989.
 33 The items shown in the project schedule below shall be for projects
 34 with a common purpose and may be interchanged without limitation
 35 subject to the approval of the director of the division of the budg-
 36 et.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule below
 41 has received federal approval and the amount of federally authorized
 42 level of financial assistance (17238914) (53230)
 43 2,800,000 (re. \$3,000)
 44

45 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 46 262, section 1, of the laws of 1988:

47 For state aid to municipal corporations, private airports as author-
 48 ized by section 14-h of the transportation law, and to the depart-
 49 ment of transportation for the preparation of designs, plans, spec-
 50 ifications and estimates, for the contract engineering services
 51 provided by private firms, and for the acquisition, construction,
 52 reconstruction, and improvement of airport or aviation capital
 53 projects, including the acquisition of real property, pursuant to
 54 the provisions of the rebuild New York through transportation
 55 infrastructure renewal bond act of 1983, in accordance with the
 56 schedule set forth below. The moneys hereby appropriated are to be
 57 made available for payment of state aid to municipal corporations
 58 including payment of liabilities incurred prior to April 1, 1988.
 59 The items shown in the project schedule below shall be for projects
 60 with a common purpose and may be interchanged without limitation
 61 subject to the approval of the director of the division of the budg-
 62 et.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814) (53230)
 7 10,400,000 (re. \$52,000)

8
 9 By chapter 54, section 1, of the laws of 1987:
 10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) (53230) 3,900,000 (re. \$183,000)

30
 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) (53230) 5,100,000 (re. \$110,000)

54
 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
2 related thereto, pursuant to the transportation capital facilities
3 development act of nineteen hundred sixty-seven, notwithstanding any
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
6 facility until the commissioner of transportation enters into a
7 written agreement, subject to the approval of the director of the
8 budget, with such private entity providing that such entity is
9 committed to locate its facilities at Stewart airport and has
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
12 ture improvements or other development purposes not directly related
13 to a private facility until the commissioner of transportation has
14 provided the director of the budget with the following projections
15 to support any such allocation of funds: (a) effect on Stewart
16 airport net operating revenues; (b) effect on new jobs for the state
17 of New York; and (c) effect on net revenues of amortization of state
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
20 funds which are or may become available for the purposes of this
21 appropriation. Any such funds shall be used to reduce the state's
22 share of project costs for which federal funds become available
23 (17A18614) (53231) ... 19,500,000 (re. \$134,000)
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-five, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven. The items shown in the project sched-
38 ule below shall be for projects with a common purpose and may be
39 interchanged without limitation subject to the approval of the
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17158514) (53230) 3,700,000 (re. \$726,000)
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
50 construction, reconstruction, and improvement of airport or aviation
51 capital projects, including the acquisition of real property, pursu-
52 ant to the transportation capital facilities development act of
53 nineteen hundred sixty-seven notwithstanding any inconsistent
54 provisions of law, in accordance with the schedule set forth below.
55 The moneys hereby appropriated are to be made available for payment
56 of state aid to municipal corporations including payment of liabil-
57 ities incurred prior to April one, nineteen hundred eighty-four, as
58 defined in the transportation capital facilities development act of
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for the moneys hereby appropriated, the commissioner shall
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal
2 approval and the federally authorized level of financial assistance
3 (17178414) (53230) ... (re. \$313,000)

4
5 REPUBLIC AND STEWART AIRPORTS

6
7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
8 370, section 3, of the laws of 1982, and as amended by chapter 54,
9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of
11 title one of chapter seven hundred seventeen of the laws of nineteen
12 hundred sixty-seven, as amended, or of any agreements entered into
13 pursuant to such provisions (which agreements shall no longer be
14 applicable to such projects), for one hundred percentum of the net
15 project cost of the acquisition, construction, reconstruction and
16 improvement, with expected federal aid as indicated, of airport or
17 aviation capital projects in accordance with the schedule set forth
18 below, including the completion of those of the said projects
19 already commenced, which amount shall be available for the payment
20 of liabilities incurred prior to April 1, 1971, provided that as to
21 any project in the foregoing schedule which has not heretofore been
22 authorized by the legislature in an appropriation act, no certifi-
23 cate of approval of availability shall be issued until the commis-
24 sioner of transportation has delivered to the director of the budget
25 his certification that such project is consistent with the
26 provisions of subdivision 1 of section 15 of the transportation law.
27 The amount hereby appropriated is in addition to and supplemental to
28 the amounts heretofore expended from the capital construction fund
29 as part of the "net project cost" as set forth in the schedule
30 below:

31
32 AIRPORT OR AVIATION CAPITAL PROJECTS

33
34 project schedule

| CAPITAL PROJECT | COMPLETION DATE | ADDITIONAL ESTIMATED TOTAL COST | ADDITIONAL ESTIMATED FEDERAL SHARE | ADDITIONAL NET PROJECT COST |
|-----------------|-----------------|---------------------------------|------------------------------------|-----------------------------|
| | | | | |

39
40 (thousands)

| | | | | |
|--|-------|---------|-------|---------|
| To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: | | | | |
| "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; | | | | |
| acquire lands; | | | | |
| close Zahn's Airport" | 12/74 | \$4,205 | ..... | \$4,205 |
| | | ----- | | ----- |
| Total | | \$4,205 | | \$4,205 |
| | | ===== | | ===== |

55
56 Notwithstanding the provisions of any general or special law, no part
57 of any such appropriation shall be available for the purposes design-
58 nated until a certificate of approval of availability shall have
59 been issued by the director of the budget and a copy of such certifi-
60 cate filed with the state comptroller, the chairman of the senate
61 finance committee and the chairman of the assembly ways and means
62 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
 2 such amendment shall be filed with the state comptroller, the chair-
 3 man of the senate finance committee and the chairman of the assembly
 4 ways and means committee.

5 The moneys hereby appropriated, when made available pursuant to a
 6 certificate of approval of availability, issued by the director of
 7 the budget, shall be paid from the capital construction fund on the
 8 audit and warrant of the state comptroller on vouchers approved by
 9 the commissioner of transportation or his duly designated officer
 10 (02412614) (53232) ... 4,205,000 (re. \$837,000)
 11

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Aviation Purpose
 17

18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the state share of federally aided projects at Stewart and Republic
 22 Airports, for the acquisition, construction, reconstruction, and
 23 improvement of airport or aviation capital projects, including the
 24 acquisition of real property, pursuant to the transportation capital
 25 facilities development act of 1967 notwithstanding any inconsistent
 26 provisions of law, in accordance with the schedule set forth below.
 27 The moneys hereby appropriated are to be made available for payment
 28 of state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the state share of federally aided projects at Stewart and Republic
 31 Airports, including payment of liabilities incurred prior to April
 32 1, 1991, as defined in the transportation capital facilities devel-
 33 opment act of 1967. The items shown in the project schedule below
 34 shall be for projects with a common purpose and may be interchanged
 35 without limitation subject to the approval of the director of the
 36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule below
 41 has received federal approval and the federally authorized level of
 42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
 44 directly related to a private facility until the commissioner of
 45 transportation enters into a written agreement, subject to the
 46 approval of the director of the budget, with such private entity
 47 providing that such entity is committed to locate its facilities at
 48 Stewart airport and has arranged financing for the costs of
 49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
 51 appropriation for infrastructure improvements or other development
 52 purposes not directly related to a private facility until the
 53 commissioner of transportation has provided the director of the
 54 budget with the following projections to support any such allocation
 55 of funds: (a) effect on Stewart airport net operating revenues; (b)
 56 effect on new jobs for the state of New York; and (c) effect on net
 57 revenues of amortization of state capital expenditures. It is
 58 acknowledged that funds provided herein pursuant to the transporta-
 59 tion capital facilities development act of 1967 are made available
 60 by repealing a portion of an appropriation for the payment of the
 61 state's share to the Niagara frontier transportation authority for
 62 construction, reconstruction, and improvement of airport or aviation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114) (53271)
 11 11,800,000 (re. \$824,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 14
- 15 Capital Projects Funds - Other
- 16 Dedicated Highway and Bridge Trust Fund
- 17 Aviation Purpose Account - 30053
- 18 Aviation Purpose
- 19

20 By chapter 54, section 1, of the laws of 2023:

21 For state aid to municipal corporations, private airports as
 22 authorized by section 14-h of the transportation law and for payment
 23 of the cost of projects at Stewart and Republic Airports, for the
 24 acquisition, construction, reconstruction, and improvement of
 25 airport or aviation capital projects, including the acquisition of
 26 real property and liabilities incurred prior to April 1, 2023.

27 Prior to requesting approval of a certificate of approval of
 28 availability for moneys appropriated, the commissioner of
 29 transportation shall certify that each airport or aviation project
 30 progressed under the program, other than state owned airports, has
 31 received federal approval and the federally authorized level of
 32 financial assistance (17232314) (54293)
 33 14,000,000 (re. \$14,000,000)

34
35 By chapter 54, section 1, of the laws of 2022:

36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 2022.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program, other than state owned airports, has received federal
 46 approval and the federally authorized level of financial assistance
 47 (17232214) (54293) ... 14,000,000 (re. \$14,000,000)

48
49 By chapter 54, section 1, of the laws of 2021:

50 For state aid to municipal corporations, private airports as author-
 51 ized by section 14-h of the transportation law and for payment of
 52 the cost of projects at Stewart and Republic Airports, for the
 53 acquisition, construction, reconstruction, and improvement of
 54 airport or aviation capital projects, including the acquisition of
 55 real property and liabilities incurred prior to April 1, 2021.

56 Prior to requesting approval of a certificate of approval of avail-
 57 ability for moneys appropriated, the commissioner of transportation
 58 shall certify that each airport or aviation project progressed under
 59 the program, other than state owned airports, has received federal
 60 approval and the federally authorized level of financial assistance
 61 (17232114) (54293) ... 4,000,000 (re. \$3,999,000)

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1 By chapter 54, section 1, of the laws of 2020:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2020.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.
13 Provided, however, that no obligations against, or spending from
14 this appropriation shall be authorized unless the director of the
15 division of the budget certifies that such obligations or spending
16 can be accommodated within the State's multi-year financial plan
17 without adversely affecting the funding available for (a) capital
18 projects currently authorized that are deemed essential to the
19 health and safety of the public, or (b) essential governmental
20 services (17232014) (54293) ... 4,000,000 (re. \$3,937,000)
21

22 By chapter 54, section 1, of the laws of 2019:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2019.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance
34 (17231914) (54293) ... 4,000,000 (re. \$408,000)
35

36 By chapter 54, section 1, of the laws of 2018:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 2018.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for moneys appropriated, the commissioner of transportation
45 shall certify that each airport or aviation project progressed under
46 the program, other than state owned airports, has received federal
47 approval and the federally authorized level of financial assistance
48 (17231814) (54293) ... 4,000,000 (re. \$442,000)
49

50 By chapter 54, section 1, of the laws of 2017:

51 For state aid to municipal corporations, private airports as author-
52 ized by section 14-h of the transportation law and for payment of
53 the cost of projects at Stewart and Republic Airports, for the
54 acquisition, construction, reconstruction, and improvement of
55 airport or aviation capital projects, including the acquisition of
56 real property and liabilities incurred prior to April 1, 2017.

57 Prior to requesting approval of a certificate of approval of avail-
58 ability for moneys appropriated, the commissioner of transportation
59 shall certify that each airport or aviation project progressed under
60 the program, other than state owned airports, has received federal
61 approval and the federally authorized level of financial assistance
62 (17231714) (54293) ... 4,000,000 (re. \$555,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
3 54, section 1, of the laws of 2017:
4 For state aid to municipal corporations, private airports as author-
5 ized by section 14-h of the transportation law and for payment of
6 the cost of projects at Stewart and Republic Airports, for the
7 acquisition, construction, reconstruction, and improvement of
8 airport or aviation capital projects, including the acquisition of
9 real property and liabilities incurred prior to April 1, 2016.
10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program, other than state owned airports, has received federal
14 approval and the federally authorized level of financial assistance
15 (17231614) (54293) ... 4,000,000 (re. \$139,000)
16
17 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
18 54, section 1, of the laws of 2017:
19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2015.
25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17231514) (54293) ... 4,000,000 (re. \$675,000)
31
32 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
33 54, section 1, of the laws of 2017:
34 For state aid to municipal corporations, private airports as author-
35 ized by section 14-h of the transportation law and for payment of
36 the cost of projects at Stewart and Republic Airports, for the
37 acquisition, construction, reconstruction, and improvement of
38 airport or aviation capital projects, including the acquisition of
39 real property and liabilities incurred prior to April 1, 2014.
40 Prior to requesting approval of a certificate of approval of avail-
41 ability for moneys appropriated, the commissioner of transportation
42 shall certify that each airport or aviation project progressed under
43 the program, other than state owned airports, has received federal
44 approval and the federally authorized level of financial assistance
45 (17231414) (54293) ... 4,000,000 (re. \$136,000)
46
47 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
48 54, section 1, of the laws of 2017:
49 For state aid to municipal corporations, private airports as author-
50 ized by section 14-h of the transportation law and for payment of
51 the cost of projects at Stewart and Republic Airports, for the
52 acquisition, construction, reconstruction, and improvement of
53 airport or aviation capital projects, including the acquisition of
54 real property and liabilities incurred prior to April 1, 2013.
55 Prior to requesting approval of a certificate of approval of avail-
56 ability for moneys appropriated, the commissioner of transportation
57 shall certify that each airport or aviation project progressed under
58 the program, other than state owned airports, has received federal
59 approval and the federally authorized level of financial assistance
60 (17231314) (54293) ... 4,000,000 (re. \$161,000)
61
62 By chapter 54, section 1, of the laws of 2012, as transferred by chapter

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1 54, section 1, of the laws of 2017:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2012.
 8 Prior to requesting approval of a certificate of approval of avail-
 9 ability for moneys appropriated, the commissioner of transportation
 10 shall certify that each airport or aviation project progressed under
 11 the program, other than state owned airports, has received federal
 12 approval and the federally authorized level of financial assistance.
 13 Funds from this appropriation may also be utilized for grants to
 14 municipal corporations and private airports for the cost of projects
 15 authorized by section 14-1 of the transportation law, including the
 16 acquisition of real property and liabilities incurred prior to April
 17 1, 2012; provided, however, that funds available for this purpose
 18 shall not exceed the amount by which \$1,000,000 exceeds the sum of
 19 the amount in such state fiscal year necessary for the state share
 20 of federal projects provided pursuant to section 14-h of the trans-
 21 portation law and the amount in such state fiscal year required for
 22 payment of the costs of projects at Stewart and Republic Airports,
 23 upon certification by the commissioner of transportation at the end
 24 of the calendar year (17231214) (54293)
 25 1,000,000 (re. \$420,000)
 26

27 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
 28 54, section 1, of the laws of 2017:
 29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2011.
 35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance.
 40 Funds from this appropriation may also be utilized for grants to
 41 municipal corporations and private airports for the cost of projects
 42 authorized by section 14-1 of the transportation law, including the
 43 acquisition of real property and liabilities incurred prior to April
 44 1, 2011; provided, however, that funds available for this purpose
 45 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 46 the amount in such state fiscal year necessary for the state share
 47 of federal projects provided pursuant to section 14-h of the trans-
 48 portation law and the amount in such state fiscal year required for
 49 payment of the costs of projects at Stewart and Republic Airports,
 50 upon certification by the commissioner of transportation at the end
 51 of the calendar year (17231114) (54293)
 52 4,000,000 (re. \$4,000,000)
 53

54 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 55 54, section 1, of the laws of 2017:
 56 For state aid to municipal corporations, private airports as author-
 57 ized by section 14-h of the transportation law and for payment of
 58 the cost of projects at Stewart and Republic Airports, for the
 59 acquisition, construction, reconstruction, and improvement of
 60 airport or aviation capital projects, including the acquisition of
 61 real property and liabilities incurred prior to April 1, 2010.
 62 Prior to requesting approval of a certificate of approval of avail-

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1 ability for moneys appropriated, the commissioner of transportation
 2 shall certify that each airport or aviation project progressed under
 3 the program, other than state owned airports, has received federal
 4 approval and the federally authorized level of financial assistance
 5 (17231014) (54293) ... 4,000,000 (re. \$4,000,000)
 6

7 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
 10 ized by section 14-h of the transportation law and for payment of
 11 the cost of projects at Stewart and Republic Airports, for the
 12 acquisition, construction, reconstruction, and improvement of
 13 airport or aviation capital projects, including the acquisition of
 14 real property and liabilities incurred prior to April 1, 2009.

15 Prior to requesting approval of a certificate of approval of avail-
 16 ability for moneys appropriated, the commissioner of transportation
 17 shall certify that each airport or aviation project progressed under
 18 the program, other than state owned airports, has received federal
 19 approval and the federally authorized level of financial assistance.
 20 Funds from this appropriation may also be utilized for grants to
 21 municipal corporations and private airports for the cost of projects
 22 authorized by section 14-l of the transportation law, including the
 23 acquisition of real property and liabilities incurred prior to April
 24 1, 2008; provided, however, that funds available for this purpose
 25 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 26 the amount in such state fiscal year necessary for the state share
 27 of federal projects provided pursuant to section 14-h of the trans-
 28 portation law and the amount in such state fiscal year required for
 29 payment of the costs of projects at Stewart and Republic Airports,
 30 upon certification by the commissioner of transportation at the end
 31 of the calendar year (17230914) (54293)
 32 4,000,000 (re. \$4,000,000)
 33

34 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 35 54, section 1, of the laws of 2017:

36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 2008.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program, other than state owned airports, has received federal
 46 approval and the federally authorized level of financial assistance.
 47 Funds from this appropriation may also be utilized for grants to
 48 municipal corporations and private airports for the cost of projects
 49 authorized by section 14-l of the transportation law, including the
 50 acquisition of real property and liabilities incurred prior to April
 51 1, 2008; provided, however, that funds available for this purpose
 52 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 53 the amount in such state fiscal year necessary for the state share
 54 of federal projects provided pursuant to section 14-h of the trans-
 55 portation law and the amount in such state fiscal year required for
 56 payment of the costs of projects at Stewart and Republic Airports,
 57 upon certification by the commissioner of transportation at the end
 58 of the calendar year (17230814) (54293)
 59 8,000,000 (re. \$5,465,000)
 60

61 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 62 54, section 1, of the laws of 2017:

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1 For state aid to municipal corporations, private airports as author-
 2 ized by section 14-h of the transportation law and for payment of
 3 the cost of projects at Stewart and Republic Airports, for the
 4 acquisition, construction, reconstruction, and improvement of
 5 airport or aviation capital projects, including the acquisition of
 6 real property and liabilities incurred prior to April 1, 2007.

7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for moneys appropriated, the commissioner of transportation
 9 shall certify that each airport or aviation project progressed under
 10 the program, other than state owned airports, has received federal
 11 approval and the federally authorized level of financial assistance.

12 Funds from this appropriation may also be utilized for grants to
 13 municipal corporations and private airports for the cost of projects
 14 authorized by section 14-l of the transportation law, including the
 15 acquisition of real property and liabilities incurred prior to April
 16 1, 2007; provided, however, that funds available for this purpose
 17 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 18 the amount in such state fiscal year necessary for the state share
 19 of federal projects provided pursuant to section 14-h of the trans-
 20 portation law and the amount in such state fiscal year required for
 21 payment of the costs of projects at Stewart and Republic Airports,
 22 upon certification by the commissioner of transportation at the end
 23 of the calendar year (17230714) (54293)
 24 8,000,000 (re. \$811,000)
 25

26 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 27 54, section 1, of the laws of 2017:

28 For state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the cost of projects at Stewart and Republic Airports, for the
 31 acquisition, construction, reconstruction, and improvement of
 32 airport or aviation capital projects, including the acquisition of
 33 real property and liabilities incurred prior to April 1, 2006.

34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for moneys appropriated, the commissioner of transportation
 36 shall certify that each airport or aviation project progressed under
 37 the program, other than state owned airports, has received federal
 38 approval and the federally authorized level of financial assistance
 39 (17230614) (54293) ... 8,000,000 (re. \$1,323,000)
 40

41 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
 42 54, section 1, of the laws of 2017:

43 For state aid to municipal corporations, private airports as author-
 44 ized by section 14-h of the transportation law and for payment of
 45 the cost of projects at Stewart and Republic Airports, for the
 46 acquisition, construction, reconstruction, and improvement of
 47 airport or aviation capital projects, including the acquisition of
 48 real property and liabilities incurred prior to April 1, 2005.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for moneys appropriated, the commissioner of transportation
 51 shall certify that each airport or aviation project progressed under
 52 the program, other than state owned airports, has received federal
 53 approval and the federally authorized level of financial assistance
 54 (17230514) (54293) ... 8,000,000 (re. \$1,199,000)
 55

56 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 57 54, section 1, of the laws of 2017:

58 For state aid to municipal corporations, private airports as author-
 59 ized by section 14-h of the transportation law and for payment of
 60 the cost of projects at Stewart and Republic Airports, for the
 61 acquisition, construction, reconstruction, and improvement of
 62 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2004.
 2 Prior to requesting approval of a certificate of approval of avail-
 3 ability for moneys appropriated, the commissioner of transportation
 4 shall certify that each airport or aviation project progressed under
 5 the program, other than state owned airports, has received federal
 6 approval and the federally authorized level of financial assistance
 7 (17230414) (54293) ... 8,000,000 (re. \$45,000)
 8

9 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
 10 54, section 1, of the laws of 2017:
 11 For state aid to municipal corporations, private airports as author-
 12 ized by section 14-h of the transportation law and for payment of
 13 the cost of projects at Stewart and Republic Airports, for the
 14 acquisition, construction, reconstruction, and improvement of
 15 airport or aviation capital projects, including the acquisition of
 16 real property and liabilities incurred prior to April 1, 2002. Prior
 17 to requesting approval of a certificate of approval of availability
 18 for moneys appropriated, the commissioner of transportation shall
 19 certify that each airport or aviation project progressed under the
 20 program, other than state owned airports, has received federal
 21 approval and the federally authorized level of financial assistance
 22 (17230214) (54293) ... 8,000,000 (re. \$66,000)
 23

24 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
 25 54, section 1, of the laws of 2017:
 26 For state aid to municipal corporations, private airports as author-
 27 ized by section 14-h of the transportation law and for payment of
 28 the cost of projects at Stewart and Republic Airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 2001, in
 32 accordance with the following project schedule.
 33 Prior to requesting approval of a certificate of approval of avail-
 34 ability for moneys appropriated, the commissioner of transportation
 35 shall certify that each airport or aviation project progressed under
 36 the program categories listed in a project schedule other than state
 37 owned airports, has received federal approval and the federally
 38 authorized level of financial assistance.
 39 The items shown in the project schedule below shall be for projects
 40 with a common purpose and may be interchanged without limitation
 41 subject to the approval of the director of the budget (17230114)
 42 (54293) ... 6,000,000 (re. \$41,000)
 43

44 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
 45 54, section 1, of the laws of 2017:
 46 For state aid to municipal corporations, private airports as author-
 47 ized by section 14-h of the transportation law and for payment of
 48 the cost of projects at Stewart and Republic Airports, for the
 49 acquisition, construction, reconstruction, and improvement of
 50 airport or aviation capital projects, including the acquisition of
 51 real property and liabilities incurred prior to April 1, 2000, in
 52 accordance with the following project schedule.
 53 Prior to requesting approval of a certificate of approval of avail-
 54 ability for moneys appropriated, the commissioner of transportation
 55 shall certify that each airport or aviation project progressed under
 56 the program categories listed in a project schedule other than state
 57 owned airports, has received federal approval and the federally
 58 authorized level of financial assistance.
 59 The items shown in the project schedule below shall be for projects
 60 with a common purpose and may be interchanged without limitation
 61 subject to the approval of the director of the budget (17230014)
 62 (54293) 6,000,000 (re. \$79,000)

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1
2 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
3 54, section 1, of the laws of 2017:

4 For state aid to municipal corporations, private airports as author-
5 ized by section 14-h of the transportation law and for payment of
6 the cost of projects at Stewart and Republic Airports, for the
7 acquisition, construction, reconstruction, and improvement of
8 airport or aviation capital projects, including the acquisition of
9 real property and liabilities incurred prior to April 1, 1999, in
10 accordance with the following project schedule.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program categories listed in a project schedule other than state
15 owned airports, has received federal approval and the federally
16 authorized level of financial assistance.

17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the budget (17239914)
20 (54293) 4,500,000 (re. \$19,000)
21

22 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
23 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 1998, in
30 accordance with the following project schedule.

31 Prior to requesting approval of a certificate of approval of avail-
32 ability for moneys appropriated, the commissioner of transportation
33 shall certify that each airport or aviation project progressed under
34 the program categories listed in a project schedule other than state
35 owned airports, has received federal approval and the federally
36 authorized level of financial assistance.

37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the budget (17239814)
40 (54293) 4,500,000 (re. \$12,000)
41

42 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
43 54, section 1, of the laws of 2017:

44 For state aid to municipal corporations, private airports as author-
45 ized by section 14-h of the transportation law and for payment of
46 the cost of projects at Stewart and Republic Airports, for the
47 acquisition, construction, reconstruction, and improvement of
48 airport or aviation capital projects, including the acquisition of
49 real property and liabilities incurred prior to April 1, 1997, in
50 accordance with the following project schedule.

51 Prior to requesting approval of a certificate of approval of avail-
52 ability for moneys appropriated, the commissioner of transportation
53 shall certify that each airport or aviation project progressed under
54 the program categories listed in a project schedule other than state
55 owned airports, has received federal approval and the federally
56 authorized level of financial assistance.

57 The items shown in the project schedule below shall be for projects
58 with a common purpose and may be interchanged without limitation
59 subject to the approval of the director of the budget (17249714)
60 (54293) 4,500,000 (re. \$11,000)
61

62 By chapter 54, section 1, of the laws of 1995, as transferred by chapter

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1 54, section 1, of the laws of 2017:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 1995, in
 8 accordance with the following project schedule. The items shown in
 9 the project schedule below shall be for projects with a common
 10 purpose and may be interchanged without limitation subject to the
 11 approval of the director of the budget (17239514) (54293)
 12 6,500,000 (re. \$60,000)

13
 14 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 15 54, section 1, of the laws of 2017:
 16 For payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 1993, for the preparation of designs,
 18 plans, specifications, estimates and studies, for the construction,
 19 reconstruction, and improvement of airport or aviation capital
 20 projects, including infrastructure improvements at Stewart and
 21 Republic airports, for the costs of real property acquisition,
 22 contract engineering services provided by private firms, and other
 23 expenses related thereto.

24 The commissioner of transportation shall secure and use any federal
 25 funds which are or may become available for the purposes of this
 26 appropriation. Any such funds shall be used to reduce the state's
 27 share of project costs for which federal funds become available.

28 The items shown in the project schedule below shall be for projects
 29 with a common purpose and may be interchanged without limitation
 30 subject to the approval of the director of the division of the budg-
 31 et (17229314) (53234) 10,840,000 (re. \$1,211,000)

32
 33 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
 34 54, section 1, of the laws of 2017:

35 For state aid to municipal corporations, private airports as author-
 36 ized by section 14-h of the transportation law and for payment of
 37 the cost of projects at Stewart and Republic Airports, for the
 38 acquisition, construction, reconstruction, and improvement of
 39 airport or aviation capital projects, including the acquisition of
 40 real property and liabilities incurred prior to April 1, 1992, in
 41 accordance with the schedule set forth below.

42 The items shown in the project schedule below shall be for projects
 43 with a common purpose and may be interchanged without limitation
 44 subject to the approval of the director of the budget.

45 Prior to requesting approval of a certificate of approval of avail-
 46 ability for the moneys hereby appropriated, the commissioner of
 47 transportation shall certify that each airport or aviation project
 48 progressed under the program categories listed in the schedule
 49 below, other than state owned airports, has received federal
 50 approval and the federally authorized level of financial assistance
 51 (17239214) (54293) 12,300,000 (re. \$12,000)

- 52
- 53 Capital Projects Funds - Other
- 54 Miscellaneous Capital Projects Fund
- 55 Stewart Airport-15 Account - 32210
- 56 Aviation Purpose
- 57

58 By chapter 54, section 1, of the laws of 2012:
 59 For state aid to municipal corporations, private airports as author-
 60 ized by section 14-h of the transportation law and for payment of
 61 the cost of projects at Stewart and Republic Airports, for the
 62 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
 2 real property and liabilities incurred prior to April 1, 2012.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for moneys appropriated, the commissioner of transportation
 5 shall certify that each airport or aviation project progressed under
 6 the program, other than state owned airports, has received federal
 7 approval and the federally authorized level of financial assistance.
 8 Funds from this appropriation may also be utilized for grants to
 9 municipal corporations and private airports for the cost of projects
 10 authorized by section 14-1 of the transportation law, including the
 11 acquisition of real property and liabilities incurred prior to April
 12 1, 2012; provided, however, that funds available for this purpose
 13 shall not exceed the amount by which \$3,000,000 exceeds the sum of
 14 the amount in such state fiscal year necessary for the state share
 15 of federal projects provided pursuant to section 14-h of the trans-
 16 portation law and the amount in such state fiscal year required for
 17 payment of the costs of projects at Stewart and Republic Airports,
 18 upon certification by the commissioner of transportation at the end
 19 of the calendar year (17241214) (54293)
 20 3,000,000 (re. \$162,000)

21
22 By chapter 55, section 1, of the laws of 2008:

23 For payment of costs related to Stewart Airport, including but not
 24 limited to environmental remediation; acquisition, construction,
 25 reconstruction, demolition and improvement of capital projects;
 26 acquisition of real property and facilities; projects related to
 27 passenger, cargo, and commercial development; acquisition of equip-
 28 ment; funding of operating needs; and for liabilities incurred prior
 29 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000)
 30

31 By chapter 55, section 1, of the laws of 2006:

32 For payment of costs related to municipal, private, state owned and
 33 public authority airports and aviation facilities, including but not
 34 limited to environmental remediation; acquisition, construction,
 35 reconstruction, demolition and improvement of capital projects;
 36 acquisition of real property and facilities; projects related to
 37 passenger, cargo, and commercial development; acquisition of equip-
 38 ment; funding of operating needs; and for liabilities incurred prior
 39 to April 1, 2006.

40 The items shown in the schedule below shall be for projects with a
 41 common purpose and may be interchanged without limitation subject to
 42 the approval of the director of the budget (17RA0614) (54290) ...
 43 5,300,000 (re. \$831,000)
 44

45 By chapter 55, section 1, of the laws of 1999, as amended by chapter
46 108, section 5, of the laws of 2006:

47 For payment of costs related to Stewart International Airport includ-
 48 ing, but not limited to, acquisition of real property and facili-
 49 ties; construction, reconstruction, demolition and improvement of
 50 capital facilities; and payment of liabilities incurred prior to
 51 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 52 amounts appropriated herein, \$1,000,000 shall be made available to
 53 labor organizations for training programs (17RA9914) (53233)
 54 17,500,000 (re. \$531,000)

55 For payment of the costs of capital projects as set forth in a memo-
 56 randum of understanding among the governor, the majority leader of
 57 the senate, and the speaker of the assembly (17RD9914) (53235)
 58 4,500,000 (re. \$1,500,000)

59 For expenses and payments incurred in implementation of the airport
 60 improvement and revitalization program (17RE9914) (53236)
 61 2,500,000 (re. \$69,000)
 62

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 2 295, part A, section 1, of the laws of 2001:
 3 For payment of the costs of operating and capital projects including,
 4 but not limited to, acquisition of real property and facilities;
 5 construction, reconstruction, demolition and improvement of capital
 6 facilities; and payment of liabilities incurred prior to April 1,
 7 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

8
9 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

10
11 Capital Projects Funds - Federal
 12 Federal Capital Projects Fund
 13 DOT American Recovery and Reinvestment Act Account - 31372
 14 American Recovery and Reinvestment Act Purpose
 15

16 By chapter 55, section 1, of the laws of 2009:
 17 For Transit Capital Assistance funded by Title 12 of the American
 18 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 19 shall be subject to all applicable reporting and accountability
 20 requirements contained in such act.
 21 For the payment of the costs of mass transportation capital projects
 22 and facilities including replacement of buses meeting federal stand-
 23 ards for replacement, related bus equipment and the acquisition,
 24 design and construction, including engineering and consulting costs,
 25 of mass transit bus garages or other mass transportation projects
 26 and facilities, including liabilities incurred prior to April 1,
 27 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)
 28

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 30 section 1, of the laws of 2013:

31 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
 32 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
 33 shall be subject to all applicable reporting and accountability
 34 requirements contained in such act.

35 For the payment of eligible costs, including but not limited to
 36 construction, reconstruction, replacement, improvement, recondition-
 37 ing, rehabilitation, preservation, related appurtenances, equipment,
 38 facilities, the acquisition of real property and interests therein,
 39 the preparation of designs, plans, specifications and estimates;
 40 construction management and supervision; and appraisals, surveys,
 41 testing and environmental impact statements, including the payment
 42 of liabilities incurred prior to April 1, 2009.

43 For payment of engineering services, including reimbursements to the
 44 dedicated highway and bridge trust fund, including but not limited
 45 to personal services, nonpersonal services and fringe benefits, for
 46 activities including but not limited to the preparation of designs,
 47 plans, specifications and estimates; construction management and
 48 supervision; and appraisals, surveys, testing and environmental
 49 impact statements, including the payment of liabilities incurred
 50 prior to April 1, 2009 (170309FS) (53162)
 51 950,700,000 (re. \$26,547,000)

52 For Capital Assistance for High Speed Rail Corridors and Intercity
 53 Passenger Rail Service funded by Title 12 of the American Recovery
 54 and Reinvestment Act of 2009. Funds appropriated herein shall be
 55 subject to all applicable reporting and accountability requirements
 56 contained in such act.

57 For the payment of eligible costs, including but not limited to
 58 construction, reconstruction, replacement, improvement, recondition-
 59 ing, rehabilitation, preservation, related appurtenances, equipment,
 60 facilities, the acquisition of real property and interests therein,
 61 the preparation of designs, plans, specifications and estimates;
 62 construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements, including the payment
 2 of liabilities incurred prior to April 1, 2009.
 3 For payment of engineering services, including reimbursements to the
 4 dedicated highway and bridge trust fund, including but not limited
 5 to personal services, nonpersonal services and fringe benefits, for
 6 activities including but not limited to the preparation of designs,
 7 plans, specifications and estimates; construction management and
 8 supervision; and appraisals, surveys, testing and environmental
 9 impact statements, including the payment of liabilities incurred
 10 prior to April 1, 2009 (170409FS) (53241)
 11 600,000,000 (re. \$114,881,000)

12
13 AVIATION (CCP)

14
15 Capital Projects Funds - Other
 16 Transportation Capital Facilities Bond Fund
 17 Transportation Capital Facilities Bond Fund Account - 30630
 18 Bond Proceeds Purpose
 19

20 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 21 section 1, of the laws of 2008:

22 The sum of \$17,305,787, or so much thereof as may be necessary is
 23 hereby appropriated from the transportation capital facilities bond
 24 fund pursuant to the provisions of chapter seven hundred fifteen of
 25 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 26 tion Capital Facilities Bond Act", for payment to the capital
 27 projects fund for disbursements from such fund pursuant to appropri-
 28 ations for the acquisition, construction, reconstruction and
 29 improvement of any airport or aviation capital facility and of any
 30 capital equipment used in connection therewith, by the State, any
 31 county, city, town, village, special transportation district, public
 32 benefit corporation or other public corporation, or two or more of
 33 the foregoing acting jointly in accordance with the provisions of
 34 the transportation capital facilities development act and as herein-
 35 after referred to as "airport or aviation capital project bond
 36 disbursements."

37 Notwithstanding the provisions of any general or special law, no
 38 moneys shall be available from the transportation capital facilities
 39 bond fund until a certificate of approval of availability shall have
 40 been issued by the director of the division of the budget, and a
 41 copy of such certificate filed with the state comptroller, the
 42 chairman of the senate finance committee and the chairman of the
 43 assembly ways and means committee. Such certificate may be amended
 44 from time to time by the director of the division of the budget and
 45 a copy of each such amendment shall be filed with the state comp-
 46 troller, the chairman of the senate finance committee and the chair-
 47 man of the assembly ways and means committee.

48 The director of the division of the budget is hereby authorized to
 49 designate to the state comptroller specific appropriations made from
 50 the capital projects fund for purposes for which airport or aviation
 51 capital project bond expenditures are authorized. The state comp-
 52 troller shall, at the commencement of each month, certify to the
 53 director of the division of the budget, the chairman of the senate
 54 finance committee and the chairman of the assembly ways and means
 55 committee, the amounts disbursed from the appropriations designated
 56 by the director of the division of the budget from the capital
 57 projects fund for these disbursements pursuant to appropriations
 58 from such fund for such purposes for the month preceding such
 59 certification and such certifications shall not exceed in the aggre-
 60 gate the moneys hereby appropriated (03025510) (80919)
 61 17,305,787 (re. \$3,329,000)
 62

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1 CANALS AND WATERWAYS - BONDABLE (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
5 Canals and Waterways Purpose
6

7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
8 section 3, of the laws of 1991:

9 For the preparation of designs, plans, specifications and estimates,
10 for the contract engineering services provided by private firms, for
11 the acquisition of property, reconstruction and improvement of dams,
12 canal locks, embankments and related structures and facilities on
13 the state barge canal system, including the payment of liabilities
14 incurred prior to April 1, 1988, pursuant to the rebuild New York
15 through transportation infrastructure renewal bond act of 1983.

16 The moneys hereby appropriated, when made available pursuant to a
17 certificate of approval of availability issued by the director of
18 the budget, shall be made available in accordance with the schedule
19 shown below. The items shown in the project schedule below shall be
20 for projects with a common purpose and may be interchanged without
21 limitation subject to the approval of the director of the division
22 of the budget (17328816) (53272)
23 2,823,657 (re. \$158,000)
24

25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
26 section 3, of the laws of 1989:

27 For the preparation of designs, plans, specifications and estimates,
28 for the contract engineering services provided by private firms, for
29 the acquisition of property, reconstruction and improvement of dams,
30 canal locks, embankments and related structures and facilities on
31 the state barge canal system, including the payment of liabilities
32 incurred prior to April 1, 1987, pursuant to the rebuild New York
33 through transportation infrastructure renewal bond act of 1983.

34 The moneys hereby appropriated, when made available pursuant to a
35 certificate of approval of availability issued by the director of
36 the budget, shall be made available in accordance with the schedule
37 shown below. The items shown in the project schedule below shall be
38 for projects with a common purpose and may be interchanged without
39 limitation subject to the approval of the director of the division
40 of the budget (17208716) (53272)
41 6,200,000 (re. \$326,000)
42

43 ENGINEERING SERVICES PROGRAM (CCP)

44
45 Capital Projects Funds - Other
46 Department of Transportation Engineering Services Fund
47 Highway Facility Purpose Account - 31951
48 Preparation of Plans Purpose
49

50 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
51 section 1, of the laws of 2004:

52 For engineering services, including personal services, nonpersonal
53 services, fringe benefits and the contract services provided by
54 private firms, including, but not limited to, the preparation of
55 designs, plans, specifications and estimates; construction manage-
56 ment and supervision; and appraisals, surveys, testing, and environ-
57 mental impact statements for transportation projects.

58 For suballocation of \$170,000 to the office of inspector general for
59 services and expenses including fringe benefits
60 (17H10230) (53244) ... 546,256,000 (re. \$9,700,000)

61 For capital project management and traffic and safety, including
62 personal services, nonpersonal services, fringe benefits and the

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1 contract services provided by private firms (17H20230) (53245) ...
2 57,259,000 (re. \$526,000)
3

4 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
5 section 1, of the laws of 2003:

6 For engineering services, including personal services, nonpersonal
7 services, fringe benefits and the contract services provided by
8 private firms, including, but not limited to, the preparation of
9 designs, plans, specifications and estimates; construction manage-
10 ment and supervision; and appraisals, surveys, testing, and environ-
11 mental impact statements for transportation projects.

12 For suballocation of \$170,000 to the office of inspector general for
13 services and expenses including fringe benefits (17H10130) (53244)
14 ... 566,922,000 (re. \$7,682,000)

15 For capital project management and traffic and safety, including
16 personal services, nonpersonal services, fringe benefits and the
17 contract services provided by private firms (17H20130) (53245) ...
18 53,384,000 (re. \$334,000)
19

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
21 section 1, of the laws of 2002:

22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms, including, but not limited to, the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing, and environ-
27 mental impact statements for transportation projects.

28 For suballocation of \$170,000 to the office of inspector general for
29 services and expenses including fringe benefits (17H10030) (53244)
30 ... 513,628,000 (re. \$6,092,000)

31 For capital project management and traffic and safety, including
32 personal services, nonpersonal services, fringe benefits and the
33 contract services provided by private firms (17H20030) (53245) ...
34 51,892,000 (re. \$830,000)

35 For real estate services, including personal services, nonpersonal
36 services, fringe benefits and the contract services provided by
37 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)
38

39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2005:

41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms, including, but not limited to, the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing, and environ-
46 mental impact statements for transportation projects.

47 For suballocation of \$170,000 to the office of inspector general for
48 services and expenses including fringe benefits (17H19930) (53244)
49 ... 492,101,680 (re. \$1,815,000)
50

51 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
52 section 1, of the laws of 2000:

53 For engineering services, including personal services, nonpersonal
54 services, fringe benefits and the contract services provided by
55 private firms (17H19830) (53244)
56 532,078,000 (re. \$23,709,000)

57 For capital project management and traffic and safety, including
58 personal services, nonpersonal services, fringe benefits and the
59 contract services provided by private firms (17H29830) (53245)
60 56,876,000 (re. \$674,000)
61

62 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,

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1 section 1, of the laws of 2000:
 2 For engineering services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms (17H19730) (53244)
 5 490,281,000 (re. \$5,660,000)
 6

7 By chapter 55, section 1, of the laws of 1996:
 8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms.

11 The items shown in the project schedule below shall be for projects
 12 with a common purpose and may be interchanged without limitation
 13 subject to the approval of the director of the budget (17H19630)
 14 (53244) 471,758,000 (re. \$2,833,000)
 15

16 By chapter 54, section 1, of the laws of 1995:
 17 For engineering services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms (17H19530) (53244)
 20 470,364,000 (re. \$19,725,000)
 21

22 By chapter 54, section 1, of the laws of 1994:
 23 For engineering services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (17H19430) (53244)
 26 530,329,000 (re. \$21,829,000)
 27

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 29 section 3, of the laws of 1995:
 30 For engineering services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms (17H19330) (53244)
 33 500,923,000 (re. \$4,528,000)
 34

35 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 36 section 3, of the laws of 1995:
 37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms (17H19230) (53244)
 40 455,207,200 (re. \$15,615,000)
 41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 DOT Federal Account - 25381
 45 Preparation of Plans Purpose
 46

47 New York Metropolitan Transportation Council
 48

49 By chapter 54, section 1, of the laws of 2023:
 50 For the continuing comprehensive transportation planning and
 51 coordinated support undertaken as part of the united work programs
 52 of participating local planning or municipal agreements in
 53 accordance with grant agreements approved by the federal transit
 54 administration or the federal highway administration (53243).
 55 Personal service (17M12330) (50000) ... 5,873,000 ... (re. \$5,053,000)
 56 Nonpersonal service (17M42330) (57050)
 57 14,841,000 (re. \$14,095,000)
 58 Fringe benefits (17M82330) (60090) ... 3,786,000 (re. \$3,375,000)
 59 Indirect costs (17M92330) (58850) ... 314,000 (re. \$282,000)
 60

61 By chapter 54, section 1, of the laws of 2022:
 62 For the continuing comprehensive transportation planning and coordi-

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1 nated support undertaken as part of the united work programs of
 2 participating local planning or municipal agreements in accordance
 3 with grant agreements approved by the federal transit administration
 4 or the federal highway administration (53243).
 5 Personal service (17M12230) (50000) ... 5,873,000 ... (re. \$2,410,000)
 6 Nonpersonal service (17M42230) (57050)
 7 14,841,000 (re. \$12,049,000)
 8 Fringe benefits (17M82230) (60090) ... 3,743,000 (re. \$1,614,000)
 9 Indirect costs (17M92230) (58850) ... 214,000 (re. \$39,000)

10
11 By chapter 54, section 1, of the laws of 2021:

12 For the continuing comprehensive transportation planning and coordi-
 13 nated support undertaken as part of the united work programs of
 14 participating local planning or municipal agreements in accordance
 15 with grant agreements approved by the federal transit administration
 16 or the federal highway administration (53243).
 17 Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$3,310,000)
 18 Nonpersonal service (17M42130) (57050)
 19 11,416,000 (re. \$8,819,000)
 20 Fringe benefits (17M82130) (60090) ... 2,795,000 (re. \$1,754,000)
 21 Indirect costs (17M92130) (58850) ... 191,000 (re. \$46,000)

22
23 By chapter 54, section 1, of the laws of 2020:

24 For the continuing comprehensive transportation planning and coordi-
 25 nated support undertaken as part of the united work programs of
 26 participating local planning or municipal agreements in accordance
 27 with grant agreements approved by the federal transit administration
 28 or the federal highway administration (53243).
 29 Personal service (17M12030) (50000) ... 4,518,000 (re. \$11,000)
 30 Nonpersonal service (17M42030) (57050)
 31 11,416,000 (re. \$9,389,000)
 32 Fringe benefits (17M82030) (60090) ... 2,608,000 (re. \$18,000)
 33 Indirect costs (17M92030) (58850) ... 221,000 (re. \$31,000)

34
35 By chapter 54, section 1, of the laws of 2019:

36 For the continuing comprehensive transportation planning and coordi-
 37 nated support undertaken as part of the united work programs of
 38 participating local planning or municipal agreements in accordance
 39 with grant agreements approved by the federal transit administration
 40 or the federal highway administration (53243).
 41 Personal service (17M11930) (50000) ... 4,518,000 (re. \$138,000)
 42 Nonpersonal service (17M41930) (57050)
 43 11,416,000 (re. \$10,456,000)
 44 Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$384,000)
 45 Indirect costs (17M91930) (58850) ... 221,000 (re. \$35,000)

46
47 By chapter 54, section 1, of the laws of 2018:

48 For the continuing comprehensive transportation planning and coordi-
 49 nated support undertaken as part of the united work programs of
 50 participating local planning or municipal agreements in accordance
 51 with grant agreements approved by the federal transit administration
 52 or the federal highway administration (53243).
 53 Personal service (17M11830) (50000) ... 4,518,000 (re. \$911,000)
 54 Nonpersonal service (17M41830) (57050)
 55 11,416,000 (re. \$3,567,000)
 56 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$263,000)
 57 Indirect costs (17M91830) (58850) ... 287,000 (re. \$25,000)

58
59 By chapter 54, section 1, of the laws of 2017:

60 For the continuing comprehensive transportation planning and coordi-
 61 nated support undertaken as part of the united work programs of
 62 participating local planning or municipal agreements in accordance

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1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (53243).
 3 Nonpersonal service (17M41730) (57050)
 4 11,416,000 (re. \$7,675,000)
 5 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$263,000)
 6 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)

7
 8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 9 section 1, of the laws of 2018:

10 For the continuing comprehensive transportation planning and coordi-
 11 nated support undertaken as part of the united work programs of
 12 participating local planning or municipal agreements in accordance
 13 with grant agreements approved by the federal transit administration
 14 or the federal highway administration (53243).
 15 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000)
 16 Nonpersonal service (17M41630) (57050)
 17 9,365,163 (re. \$6,244,000)
 18 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$866,000)
 19 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000)

20
 21 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 22 section 1, of the laws of 2018:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (53243).
 28 Personal service (17M11530) (50000) ... 933,623 (re. \$934,000)
 29 Nonpersonal service (17M41530) (57050)
 30 8,977,108 (re. \$6,064,000)
 31 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000)
 32 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)

33
 34 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 35 section 1, of the laws of 2018:

36 For the continuing comprehensive transportation planning and coordi-
 37 nated support undertaken as part of the united work programs of
 38 participating local planning or municipal agreements in accordance
 39 with grant agreements approved by the federal transit administration
 40 or the federal highway administration (53243).
 41 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000)
 42 Nonpersonal service (17M41430) (57050)
 43 8,138,071 (re. \$6,941,000)
 44 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000)
 45 Indirect costs (17M91430) (58850) ... 12,741 (re. \$13,000)

46
 47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 48 section 1, of the laws of 2018:

49 For the continuing comprehensive transportation planning and coordi-
 50 nated support undertaken as part of the united work programs of
 51 participating local planning or municipal agreements in accordance
 52 with grant agreements approved by the federal transit administration
 53 or the federal highway administration (53243).
 54 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000)
 55 Nonpersonal service (17M41330) (57050)
 56 10,450,902 (re. \$7,199,000)
 57 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000)
 58 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

59
 60 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 61 section 1, of the laws of 2018:

62 For the continuing comprehensive transportation planning and coordi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 nated support undertaken as part of the united work programs of
 2 participating local planning or municipal agreements in accordance
 3 with grant agreements approved by the federal transit administration
 4 or the federal highway administration (53243).
 5 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000)
 6 Nonpersonal service (17M41230) (57050)
 7 6,907,424 (re. \$5,924,000)
 8 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000)
 9 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000)

10
 11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 12 section 1, of the laws of 2018:

13 For the continuing comprehensive transportation planning and coordi-
 14 nated support undertaken as part of the united work programs of
 15 participating local planning or municipal agreements in accordance
 16 with grant agreements approved by the federal transit administration
 17 or the federal highway administration (17NC1130) (53243)
 18 4,520,393 (re. \$2,647,000)
 19

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 21 section 1, of the laws of 2018:

22 For the continuing comprehensive transportation planning and coordi-
 23 nated support undertaken as part of the united work programs of
 24 participating local planning or municipal agreements in accordance
 25 with grant agreements approved by the federal transit administration
 26 or the federal highway administration (17NC1030) (53243)
 27 6,462,022 (re. \$6,430,000)
 28

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 30 section 1, of the laws of 2018:

31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NC0930) (53243)
 36 3,325,948 (re. \$2,756,000)
 37

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 39 section 1, of the laws of 2018:

40 For the continuing comprehensive transportation planning and coordi-
 41 nated support undertaken as part of the united work programs of
 42 participating local planning or municipal agreements in accordance
 43 with grant agreements approved by the federal transit administration
 44 or the federal highway administration (17NC0830) (53243)
 45 5,471,502 (re. \$4,642,000)
 46

47 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 48 section 1, of the laws of 2018:

49 For the continuing comprehensive transportation planning and coordi-
 50 nated support undertaken as part of the united work programs of
 51 participating local planning or municipal agreements in accordance
 52 with grant agreements approved by the federal transit administration
 53 or the federal highway administration (17NC0730) (53243)
 54 1,080,731 (re. \$730,000)
 55

56 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 57 section 1, of the laws of 2018:

58 For the continuing comprehensive transportation planning and coordi-
 59 nated support undertaken as part of the united work programs of
 60 participating local planning or municipal agreements in accordance
 61 with grant agreements approved by the federal transit administration
 62 or the federal highway administration (17NC0630) (53243)

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1 659,748 (re. \$659,000)
2
3 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 For the continuing comprehensive transportation planning and coordi-
6 nated support undertaken as part of the united work programs of
7 participating local planning or municipal agreements in accordance
8 with grant agreements approved by the federal transit administration
9 or the federal highway administration (17NC0530) (53243)
10 1,494,680 (re. \$1,344,000)
11
12 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
13 section 1, of the laws of 2018:
14 For the continuing comprehensive transportation planning and coordi-
15 nated support undertaken as part of the united work programs of
16 participating local planning or municipal agreements in accordance
17 with grant agreements approved by the federal transit administration
18 or the federal highway administration (17NC0430) (53243)
19 442,854 (re. \$442,000)
20
21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
22 section 1, of the laws of 2018:
23 For the continuing comprehensive transportation planning and coordi-
24 nated support undertaken as part of the united work programs of
25 participating local planning or municipal agreements in accordance
26 with grant agreements approved by the federal transit administration
27 or the federal highway administration (17NC0330) (53243)
28 1,251,229 (re. \$1,088,000)
29
30 Watertown Jefferson County Area Transportation Council
31
32 By chapter 54, section 1, of the laws of 2023:
33 For the continuing comprehensive transportation planning and
34 coordinated support undertaken as part of the united work programs
35 of participating local planning or municipal agreements in
36 accordance with grant agreements approved by the federal transit
37 administration or the federal highway administration (54203).
38 Personal service (17W12330) (50000) ... 178,000 (re. \$178,000)
39 Nonpersonal service (17W42330) (57050) ... 134,000 (re. \$134,000)
40 Fringe benefits (17W82330) (60090) ... 115,000 (re. \$115,000)
41 Indirect costs (17W92330) (58850) ... 10,000 (re. \$10,000)
42
43 By chapter 54, section 1, of the laws of 2022:
44 For the continuing comprehensive transportation planning and coordi-
45 nated support undertaken as part of the united work programs of
46 participating local planning or municipal agreements in accordance
47 with grant agreements approved by the federal transit administration
48 or the federal highway administration (54203).
49 Personal service (17W12230) (50000) ... 178,000 (re. \$177,000)
50 Nonpersonal service (17W42230) (57050) ... 134,000 (re. \$134,000)
51 Fringe benefits (17W82230) (60090) ... 114,000 (re. \$113,000)
52 Indirect costs (17W92230) (58850) ... 7,000 (re. \$4,000)
53
54 By chapter 54, section 1, of the laws of 2021:
55 For the continuing comprehensive transportation planning and coordi-
56 nated support undertaken as part of the united work programs of
57 participating local planning or municipal agreements in accordance
58 with grant agreements approved by the federal transit administration
59 or the federal highway administration (54203).
60 Personal service (17W12130) (50000) ... 137,000 (re. \$128,000)
61 Nonpersonal service (17W42130) (57050) ... 103,000 (re. \$103,000)
62 Fringe benefits (17W82130) (60090) ... 85,000 (re. \$79,000)

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1 Indirect costs (17W92130) (58850) ... 6,000 (re. \$6,000)
2
3 By chapter 54, section 1, of the laws of 2020:
4 For the continuing comprehensive transportation planning and coordi-
5 nated support undertaken as part of the united work programs of
6 participating local planning or municipal agreements in accordance
7 with grant agreements approved by the federal transit administration
8 or the federal highway administration (54203).
9 Personal service (17W12030) (50000) ... 137,000 (re. \$137,000)
10 Nonpersonal service (17W42030) (57050) ... 103,000 (re. \$77,000)
11 Fringe benefits (17W82030) (60090) ... 80,000 (re. \$80,000)
12 Indirect costs (17W92030) (58850) ... 7,000 (re. \$7,000)
13
14 By chapter 54, section 1, of the laws of 2019:
15 For the continuing comprehensive transportation planning and coordi-
16 nated support undertaken as part of the united work programs of
17 participating local planning or municipal agreements in accordance
18 with grant agreements approved by the federal transit administration
19 or the federal highway administration (54203).
20 Personal service (17W11930) (50000) ... 137,000 (re. \$125,000)
21 Nonpersonal service (17W41930) (57050) ... 103,000 (re. \$102,000)
22 Fringe benefits (17W81930) (60090) ... 84,000 (re. \$77,000)
23 Indirect costs (17W91930) (58850) ... 7,000 (re. \$6,000)
24
25 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
26 section 1, of the laws of 2023:
27 For the continuing comprehensive transportation planning and coordi-
28 nated support undertaken as part of the united work programs of
29 participating local planning or municipal agreements in accordance
30 with grant agreements approved by the federal transit administration
31 or the federal highway administration (54203).
32 Personal service (17W11830) (50000) ... 126,000 (re. \$118,000)
33 Nonpersonal service (17W41830) (57050) ... 114,000 (re. \$113,000)
34 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$81,000)
35 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000)
36
37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
38 section 1, of the laws of 2023:
39 For the continuing comprehensive transportation planning and coordi-
40 nated support undertaken as part of the united work programs of
41 participating local planning or municipal agreements in accordance
42 with grant agreements approved by the federal transit administration
43 or the federal highway administration (54203).
44 Nonpersonal service (17W41730) (57050) ... 1,261,000 .. (re. \$676,000)
45 Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000)
46
47 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
48
49 Capital Projects Funds - Other
50 Capital Projects Fund - 30000
51 Federal Aid Highways Purpose
52
53 By chapter 54, section 1, of the laws of 1988:
54 For the state share of highway projects to be reimbursed from the
55 infrastructure renewal bond fund and pursuant to the provisions of
56 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)
57
58 By chapter 54, section 1, of the laws of 1987:
59 For the state share of highway projects to be reimbursed from the
60 infrastructure renewal bond fund and pursuant to the provisions of
61 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)
62

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1 By chapter 54, section 1, of the laws of 1986:
 2 For the state share of highway projects to be reimbursed from the
 3 infrastructure renewal bond fund and pursuant to the provisions of
 4 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)
 5

6 By chapter 54, section 1, of the laws of 1985:
 7 For the state share of highway projects to be reimbursed from the
 8 infrastructure renewal bond fund and pursuant to the provisions of
 9 that bond act (17028520) (54295) (re. \$1,210,000)
 10

11 By chapter 54, section 1, of the laws of 1984:
 12 For the state share of highway projects to be reimbursed from the
 13 infrastructure renewal bond fund and pursuant to the provisions of
 14 that bond act (17028420) (54295) (re. \$1,969,000)
 15

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
 17
 18 Capital Projects Funds - Federal
 19 Federal Capital Projects Fund
 20 Transportation Account - 31354
 21 Federal Aid Highways Purpose
 22

23 By chapter 54, section 1, of the laws of 2023:
 24 For the federal share, from any federal agency under any federal
 25 program, of state transportation projects including but not limited
 26 to construction, reconstruction, reconditioning and preservation,
 27 operating costs as provided for in the bipartisan infrastructure law
 28 (BIL) and related prior and successive federal legislation, and the
 29 payment of liabilities incurred prior to April 1, 2023.

30 Notwithstanding section 93 of the state finance law or any other law,
 31 rule or regulation to the contrary, all or a portion of the funds
 32 appropriated herein may be suballocated or transferred to any
 33 department, agency, or public authority for the implementation of
 34 any eligible electric or zero-emission vehicle activities authorized
 35 under P.L. 117-58 (17032320) (53163)
 36 3,000,000,000 (re. \$2,914,552,000)
 37

38 For the federal share, from any federal agency under any federal
 39 program, of the acquisition of property for state transportation
 40 projects including but not limited to construction, reconstruction,
 41 reconditioning and preservation, including the payment of
 42 liabilities incurred prior to April 1, 2023 (17RW2320) (54259)
 43 50,000,000 (re. \$49,136,000)
 44

45 For the federal share of engineering costs, or for reimbursements to
 46 the dedicated highway and bridge trust fund of the department of
 47 transportation, of the federal share of engineering costs, including
 48 fringe benefits, personal services, and nonpersonal services, for
 49 activities including but not limited to the preparation of designs,
 50 plans, specifications and estimates; construction management and
 51 supervision; and appraisals, surveys, testing, and environmental
 52 impact statements for transportation projects, the payment of
 53 liabilities incurred prior to April 1, 2023 and other such purposes
 54 as specified in section 89-b of the state finance law as amended
 55 (17EG2320) (54260) ... 260,000,000 (re. \$260,000,000)
 56

57 For the federal share of engineering costs, or for reimbursements to
 58 the dedicated highway and bridge trust fund of the department of
 59 transportation, of the federal share of engineering costs, including
 60 the contract services provided by private firms, for activities
 61 including but not limited to the preparation of designs, plans,
 62 specifications and estimates; construction management and super-
 vision; and appraisals, surveys, testing, and environmental impact
 statements for transportation projects, the payment of liabilities
 incurred prior to April 1, 2023 and other such purposes as specified

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1 in section 89-b of the state finance law as amended (17EC2320)
2 (54261) ... 200,000,000 (re. \$200,000,000)
3

4 By chapter 54, section 1, of the laws of 2022:

5 For the federal share, from any federal agency under any federal
6 program, of state transportation projects including but not limited
7 to construction, reconstruction, reconditioning and preservation,
8 operating costs as provided for in the bipartisan infrastructure law
9 (BIL) and related prior and successive federal legislation, and the
10 payment of liabilities incurred prior to April 1, 2022.

11 Notwithstanding section 93 of the state finance law or any other law,
12 rule or regulation to the contrary, all or a portion of the funds
13 appropriated herein may be suballocated or transferred to any
14 department, agency, or public authority for the implementation of
15 any eligible electric or zero-emission vehicle activities authorized
16 under P.L. 117-58 (17032220) (53163)
17 3,000,000,000 (re. \$2,241,774,000)

18 For the federal share, from any federal agency under any federal
19 program, of the acquisition of property for state transportation
20 projects including but not limited to construction, reconstruction,
21 reconditioning and preservation, including the payment of liabil-
22 ities incurred prior to April 1, 2022 (17RW2220) (54259)
23 50,000,000 (re. \$48,495,000)

24 For the federal share of engineering costs, or for reimbursements to
25 the dedicated highway and bridge trust fund of the department of
26 transportation, of the federal share of engineering costs, including
27 fringe benefits, personal services, and nonpersonal services, for
28 activities including but not limited to the preparation of designs,
29 plans, specifications and estimates; construction management and
30 supervision; and appraisals, surveys, testing, and environmental
31 impact statements for transportation projects, the payment of
32 liabilities incurred prior to April 1, 2022 and other such purposes
33 as specified in section 89-b of the state finance law as amended
34 (17EG2220) (54260) ... 260,000,000 (re. \$260,000,000)

35 For the federal share of engineering costs, or for reimbursements to
36 the dedicated highway and bridge trust fund of the department of
37 transportation, of the federal share of engineering costs, including
38 the contract services provided by private firms, for activities
39 including but not limited to the preparation of designs, plans,
40 specifications and estimates; construction management and super-
41 vision; and appraisals, surveys, testing, and environmental impact
42 statements for transportation projects, the payment of liabilities
43 incurred prior to April 1, 2022 and other such purposes as specified
44 in section 89-b of the state finance law as amended (17EC2220)
45 (54261) ... 200,000,000 (re. \$200,000,000)
46

47 By chapter 54, section 1, of the laws of 2021:

48 For the federal share, from any federal agency under any federal
49 program, of state transportation projects including but not limited
50 to construction, reconstruction, reconditioning and preservation,
51 operating costs as provided for in the fixing America's surface
52 transportation (FAST) act and related prior and successive federal
53 legislation, and the payment of liabilities incurred prior to April
54 1, 2021 (17032120) (53163) ... 2,010,000,000 (re. \$547,276,000)

55 For the federal share, from any federal agency under any federal
56 program, of the acquisition of property for state transportation
57 projects including but not limited to construction, reconstruction,
58 reconditioning and preservation, including the payment of liabil-
59 ities incurred prior to April 1, 2021 (17RW2120) (54259)
60 50,000,000 (re. \$47,838,000)

61 For the federal share of engineering costs, or for reimbursements to
62 the dedicated highway and bridge trust fund of the department of

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1 transportation, of the federal share of engineering costs, including
 2 fringe benefits, personal services, and nonpersonal services, for
 3 activities including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing, and environmental
 6 impact statements for transportation projects, the payment of
 7 liabilities incurred prior to April 1, 2021 and other such purposes
 8 as specified in section 89-b of the state finance law as amended
 9 (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000)

10 For the federal share of engineering costs, or for reimbursements to
 11 the dedicated highway and bridge trust fund of the department of
 12 transportation, of the federal share of engineering costs, including
 13 the contract services provided by private firms, for activities
 14 including but not limited to the preparation of designs, plans,
 15 specifications and estimates; construction management and super-
 16 vision; and appraisals, surveys, testing, and environmental impact
 17 statements for transportation projects, the payment of liabilities
 18 incurred prior to April 1, 2021 and other such purposes as specified
 19 in section 89-b of the state finance law as amended (17EC2120)
 20 (54261) ... 200,000,000 (re. \$182,911,000)

21
 22 By chapter 54, section 1, of the laws of 2020:

23 For the federal share, from any federal agency under any federal
 24 program, of state transportation projects including but not limited
 25 to construction, reconstruction, reconditioning and preservation,
 26 operating costs as provided for in the fixing America's surface
 27 transportation (FAST) act and related prior and successive federal
 28 legislation, and the payment of liabilities incurred prior to April
 29 1, 2020. Provided, however, that during state fiscal year 2020-21,
 30 the department of transportation shall, ten calendar days prior to
 31 the start of each quarter or as soon as practicable thereafter,
 32 provide to the director of the budget, the secretary of the senate
 33 finance committee, and the secretary of the assembly ways and means
 34 committee, a schedule of planned highway and bridge capital project
 35 lettings to take place during such quarter; and provided, further,
 36 that the projects to be let by the department may differ from the
 37 schedules so provided due to emergencies, environmental concerns,
 38 federal mandates, unforeseen conditions, design changes or other
 39 factors (17032020) (53163) ... 2,010,000,000 (re. \$715,342,000)

40 For the federal share, from any federal agency under any federal
 41 program, of the acquisition of property for state transportation
 42 projects including but not limited to construction, reconstruction,
 43 reconditioning and preservation, including the payment of liabil-
 44 ities incurred prior to April 1, 2020 (17RW2020) (54259)
 45 50,000,000 (re. \$49,875,000)

46
 47 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 48 section 1, of the laws of 2021:

49 For the federal share of engineering costs, or for reimbursements to
 50 the dedicated highway and bridge trust fund of the department of
 51 transportation, of the federal share of engineering costs, including
 52 fringe benefits, personal services, and nonpersonal services, for
 53 activities including but not limited to the preparation of designs,
 54 plans, specifications and estimates; construction management and
 55 supervision; and appraisals, surveys, testing, and environmental
 56 impact statements for transportation projects, the payment of
 57 liabilities incurred prior to April 1, 2020 and other such purposes
 58 as specified in section 89-b of the state finance law as amended
 59 (17EG2020) (54260) ... 260,000,000 (re. \$70,020,000)

60 For the federal share of engineering costs, or for reimbursements to
 61 the dedicated highway and bridge trust fund of the department of
 62 transportation, of the federal share of engineering costs, including

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1 the contract services provided by private firms, for activities
 2 including but not limited to the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing, and environmental impact
 5 statements for transportation projects, the payment of liabilities
 6 incurred prior to April 1, 2020 and other such purposes as specified
 7 in section 89-b of the state finance law as amended (17EC2020)
 8 (54261) ... 200,000,000 (re. \$182,911,000)
 9

10 By chapter 54, section 1, of the laws of 2019:
 11 For the federal share, from any federal agency under any federal
 12 program, of state transportation projects including but not limited
 13 to construction, reconstruction, reconditioning and preservation,
 14 operating costs as provided for in the fixing America's surface
 15 transportation (FAST) act and related prior and successive federal
 16 legislation, and the payment of liabilities incurred prior to April
 17 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$214,912,000)
 18 For the federal share, from any federal agency under any federal
 19 program, of the acquisition of property for state transportation
 20 projects including but not limited to construction, reconstruction,
 21 reconditioning and preservation, including the payment of liabil-
 22 ities incurred prior to April 1, 2019 (17RW1920) (54259)
 23 50,000,000 (re. \$48,728,000)
 24

25 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 26 section 1, of the laws of 2021:
 27 For the federal share of engineering costs, or for reimbursements to
 28 the dedicated highway and bridge trust fund of the department of
 29 transportation, of the federal share of engineering costs, including
 30 fringe benefits, personal services, and nonpersonal services, for
 31 activities including but not limited to the preparation of designs,
 32 plans, specifications and estimates; construction management and
 33 supervision; and appraisals, surveys, testing, and environmental
 34 impact statements for transportation projects, the payment of
 35 liabilities incurred prior to April 1, 2019 and other such purposes
 36 as specified in section 89-b of the state finance law as amended
 37 (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000)
 38 For the federal share of engineering costs, or for reimbursements to
 39 the dedicated highway and bridge trust fund of the department of
 40 transportation, of the federal share of engineering costs, including
 41 the contract services provided by private firms, for activities
 42 including but not limited to the preparation of designs, plans,
 43 specifications and estimates; construction management and super-
 44 vision; and appraisals, surveys, testing, and environmental impact
 45 statements for transportation projects, the payment of liabilities
 46 incurred prior to April 1, 2019 and other such purposes as specified
 47 in section 89-b of the state finance law as amended (17EC1920)
 48 (54261) ... 200,000,000 (re. \$131,643,000)
 49

50 By chapter 54, section 1, of the laws of 2018:
 51 For the federal share, from any federal agency under any federal
 52 program, of state transportation projects including but not limited
 53 to construction, reconstruction, reconditioning and preservation,
 54 operating costs as provided for in the fixing America's surface
 55 transportation (FAST) act and related prior and successive federal
 56 legislation, and the payment of liabilities incurred prior to April
 57 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$241,158,000)
 58 For the federal share, from any federal agency under any federal
 59 program, of the acquisition of property for state transportation
 60 projects including but not limited to construction, reconstruction,
 61 reconditioning and preservation, including the payment of liabil-
 62 ities incurred prior to April 1, 2018 (17RW1820) (54259)

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1 50,000,000 (re. \$48,420,000)

2

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
4 section 1, of the laws of 2021:

5 For the federal share of engineering costs, or for reimbursements to
6 the dedicated highway and bridge trust fund of the department of
7 transportation, of the federal share of engineering costs, including
8 fringe benefits, personal services, and nonpersonal services, for
9 activities including but not limited to the preparation of designs,
10 plans, specifications and estimates; construction management and
11 supervision; and appraisals, surveys, testing, and environmental
12 impact statements for transportation projects, the payment of
13 liabilities incurred prior to April 1, 2018 and other such purposes
14 as specified in section 89-b of the state finance law as amended
15 (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000)

16 For the federal share of engineering costs, or for reimbursements to
17 the dedicated highway and bridge trust fund of the department of
18 transportation, of the federal share of engineering costs, including
19 the contract services provided by private firms, for activities
20 including but not limited to the preparation of designs, plans,
21 specifications and estimates; construction management and super-
22 vision; and appraisals, surveys, testing, and environmental impact
23 statements for transportation projects, the payment of liabilities
24 incurred prior to April 1, 2018 and other such purposes as specified
25 in section 89-b of the state finance law as amended (17EC1820)
26 (54261) ... 160,000,000 (re. \$113,438,000)

27

28 By chapter 54, section 1, of the laws of 2017:

29 For the federal share, from any federal agency under any federal
30 program, of state transportation projects including but not limited
31 to construction, reconstruction, reconditioning and preservation,
32 operating costs as provided for in the fixing America's surface
33 transportation (FAST) act and related prior and successive federal
34 legislation, and the payment of liabilities incurred prior to April
35 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$157,507,000)

36 For the federal share, from any federal agency under any federal
37 program, of the acquisition of property for state transportation
38 projects including but not limited to construction, reconstruction,
39 reconditioning and preservation, including the payment of liabil-
40 ities incurred prior to April 1, 2017 (17RW1720) (54259)
41 50,000,000 (re. \$41,297,000)

42

43 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
44 section 1, of the laws of 2021:

45 For the federal share of engineering costs, or for reimbursements to
46 the dedicated highway and bridge trust fund of the department of
47 transportation, of the federal share of engineering costs, including
48 fringe benefits, personal services, and nonpersonal services, for
49 activities including but not limited to the preparation of designs,
50 plans, specifications and estimates; construction management and
51 supervision; and appraisals, surveys, testing, and environmental
52 impact statements for transportation projects, the payment of
53 liabilities incurred prior to April 1, 2017 and other such purposes
54 as specified in section 89-b of the state finance law as amended
55 (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000)

56 For the federal share of engineering costs, or for reimbursements to
57 the dedicated highway and bridge trust fund of the department of
58 transportation, of the federal share of engineering costs, including
59 the contract services provided by private firms, for activities
60 including but not limited to the preparation of designs, plans,
61 specifications and estimates; construction management and super-
62 vision; and appraisals, surveys, testing, and environmental impact

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1 statements for transportation projects, the payment of liabilities
 2 incurred prior to April 1, 2017 and other such purposes as specified
 3 in section 89-b of the state finance law as amended (17EC1720)
 4 (54261) ... 160,000,000 (re. \$72,167,000)

5
 6 By chapter 55, section 1, of the laws of 2016:
 7 For the federal share, from any federal agency under any federal
 8 program, of state transportation projects including but not limited
 9 to construction, reconstruction, reconditioning and preservation,
 10 operating costs as provided for in the fixing America's surface
 11 transportation (FAST) act and related prior and successive federal
 12 legislation, and the payment of liabilities incurred prior to April
 13 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$476,733,000)
 14 For the federal share, from any federal agency under any federal
 15 program, of the acquisition of property for state transportation
 16 projects including but not limited to construction, reconstruction,
 17 reconditioning and preservation, including the payment of liabil-
 18 ities incurred prior to April 1, 2016 (17RW1620) (54259)
 19 50,000,000 (re. \$32,349,000)

20
 21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 22 section 1, of the laws of 2021:
 23 For the federal share of engineering costs, or for reimbursements to
 24 the dedicated highway and bridge trust fund of the department of
 25 transportation, of the federal share of engineering costs, including
 26 fringe benefits, personal services, and nonpersonal services, for
 27 activities including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing, and environmental
 30 impact statements for transportation projects, the payment of
 31 liabilities incurred prior to April 1, 2016 and other such purposes
 32 as specified in section 89-b of the state finance law as amended
 33 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000)
 34 For the federal share of engineering costs, or for reimbursements to
 35 the dedicated highway and bridge trust fund of the department of
 36 transportation, of the federal share of engineering costs, including
 37 the contract services provided by private firms, for activities
 38 including but not limited to the preparation of designs, plans,
 39 specifications and estimates; construction management and super-
 40 vision; and appraisals, surveys, testing, and environmental impact
 41 statements for transportation projects, the payment of liabilities
 42 incurred prior to April 1, 2016 and other such purposes as specified
 43 in section 89-b of the state finance law as amended (17EC1620)
 44 (54261) ... 151,000,000 (re. \$64,062,000)

45
 46 By chapter 54, section 1, of the laws of 2015:
 47 For the federal share, from any federal agency under any federal
 48 program, of state transportation projects including but not limited
 49 to construction, reconstruction, reconditioning and preservation,
 50 operating costs as provided for in the moving ahead for progress in
 51 the 21st century legislation and related prior and successive feder-
 52 al legislation, and the payment of liabilities incurred prior to
 53 April 1, 2015 (17031520) (53163)
 54 1,600,000,000 (re. \$452,392,000)
 55 For the federal share, from any federal agency under any federal
 56 program, of the acquisition of property for state transportation
 57 projects including but not limited to construction, reconstruction,
 58 reconditioning and preservation, including the payment of liabil-
 59 ities incurred prior to April 1, 2015 (17RW1520) (54259)
 60 50,000,000 (re. \$37,502,000)

61
 62 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,

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1 section 1, of the laws of 2021:
 2 For the federal share of engineering costs, or for reimbursements to
 3 the dedicated highway and bridge trust fund of the department of
 4 transportation, of the federal share of engineering costs, including
 5 fringe benefits, personal services, and nonpersonal services, for
 6 activities including but not limited to the preparation of designs,
 7 plans, specifications and estimates; construction management and
 8 supervision; and appraisals, surveys, testing, and environmental
 9 impact statements for transportation projects, the payment of
 10 liabilities incurred prior to April 1, 2015 and other such purposes
 11 as specified in section 89-b of the state finance law as amended
 12 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000)

13 For the federal share of engineering costs, or for reimbursements to
 14 the dedicated highway and bridge trust fund of the department of
 15 transportation, of the federal share of engineering costs, including
 16 the contract services provided by private firms, for activities
 17 including but not limited to the preparation of designs, plans,
 18 specifications and estimates; construction management and super-
 19 vision; and appraisals, surveys, testing, and environmental impact
 20 statements for transportation projects, the payment of liabilities
 21 incurred prior to April 1, 2015 and other such purposes as specified
 22 in section 89-b of the state finance law as amended (17EC1520)
 23 (54261) ... 125,000,000 (re. \$34,833,000)

24
 25 By chapter 54, section 1, of the laws of 2014:
 26 For the federal share, from any federal agency under any federal
 27 program, of state transportation projects including but not limited
 28 to construction, reconstruction, reconditioning and preservation,
 29 operating costs as provided for in the moving ahead for progress in
 30 the 21st century legislation and related prior and successive feder-
 31 al legislation, and the payment of liabilities incurred prior to
 32 April 1, 2014 (17031420) (53163)
 33 1,600,000,000 (re. \$603,448,000)

34 For the federal share, from any federal agency under any federal
 35 program, of the acquisition of property for state transportation
 36 projects including but not limited to construction, reconstruction,
 37 reconditioning and preservation, including the payment of liabil-
 38 ities incurred prior to April 1, 2014 (17RW1420) (54259)
 39 50,000,000 (re. \$18,481,000)

40
 41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 42 section 1, of the laws of 2021:

43 For the federal share of engineering costs, or for reimbursements to
 44 the dedicated highway and bridge trust fund of the department of
 45 transportation, of the federal share of engineering costs, including
 46 fringe benefits, personal services, and nonpersonal services, for
 47 activities including but not limited to the preparation of designs,
 48 plans, specifications and estimates; construction management and
 49 supervision; and appraisals, surveys, testing, and environmental
 50 impact statements for transportation projects, the payment of
 51 liabilities incurred prior to April 1, 2014 and other such purposes
 52 as specified in section 89-b of the state finance law as amended
 53 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000)

54 For the federal share of engineering costs, or for reimbursements to
 55 the dedicated highway and bridge trust fund of the department of
 56 transportation, of the federal share of engineering costs, including
 57 the contract services provided by private firms, for activities
 58 including but not limited to the preparation of designs, plans,
 59 specifications and estimates; construction management and super-
 60 vision; and appraisals, surveys, testing, and environmental impact
 61 statements for transportation projects, the payment of liabilities
 62 incurred prior to April 1, 2014 and other such purposes as specified

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1 in section 89-b of the state finance law as amended (17EC1420)
2 (54261) ... 125,000,000 (re. \$49,416,000)
3

4 By chapter 54, section 1, of the laws of 2013:

5 For the federal share, from any federal agency under any federal
6 program, of state transportation projects including but not limited
7 to construction, reconstruction, reconditioning and preservation,
8 the acquisition of property, operating costs as provided for in the
9 Moving Ahead for Progress in the 21st Century legislation and
10 related prior and successive federal legislation, payment of
11 reimbursements to the dedicated highway and bridge trust fund of the
12 department of transportation, including but not limited to fringe
13 benefits, and the contract services provided by private firms;
14 personal services, nonpersonal services, for activities including
15 but not limited to the preparation of designs, plans, specifications
16 and estimates; construction management and supervision; and
17 appraisals, surveys, testing, and environmental impact statements
18 for transportation projects, the payment of liabilities incurred
19 prior to April 1, 2013 and any other such purposes as specified in
20 section 89-b of the state finance law as amended (17031320) (53163)
21 ... 2,000,000,000 (re. \$541,346,000)
22

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
24 section 1, of the laws of 2013:

25 For the federal share, from any federal agency under any federal
26 program, of state transportation projects including but not limited
27 to construction, reconstruction, reconditioning and preservation,
28 the acquisition of property, operating costs as provided for in the
29 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
30 Legacy for Users and any successive legislation, payment of
31 reimbursements to the dedicated highway and bridge trust fund of the
32 department of transportation, including but not limited to fringe
33 benefits, and the contract services provided by private firms;
34 personal services, nonpersonal services, for activities including
35 but not limited to the preparation of designs, plans, specifications
36 and estimates; construction management and supervision; and
37 appraisals, surveys, testing, and environmental impact statements
38 for transportation projects, the payment of liabilities incurred
39 prior to April 1, 2012 and any other such purposes as specified in
40 section 89-b of the state finance law as amended (17031220) (53163)
41 ... 1,800,000,000 (re. \$137,741,000)
42

43 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44 section 1, of the laws of 2013:

45 For the federal share, from any federal agency under any federal
46 program, of state transportation projects including but not limited
47 to construction, reconstruction, reconditioning and preservation,
48 the acquisition of property, operating costs as provided for in the
49 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
50 Legacy for Users and any successive legislation, payment of
51 reimbursements to the dedicated highway and bridge trust fund of the
52 department of transportation, including but not limited to fringe
53 benefits, and the contract services provided by private firms;
54 personal services, nonpersonal services, for activities including
55 but not limited to the preparation of designs, plans, specifications
56 and estimates; construction management and supervision; and
57 appraisals, surveys, testing, and environmental impact statements
58 for transportation projects, the payment of liabilities incurred
59 prior to April 1, 2011 and any other such purposes as specified in
60 section 89-b of the state finance law as amended (17031120) (53163)
61 ... 1,600,000,000 (re. \$217,280,000)
62

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share, from any federal agency under any federal
4 program, of state transportation projects including but not limited
5 to construction, reconstruction, reconditioning and preservation,
6 the acquisition of property, operating costs as provided for in the
7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
8 Legacy for Users and any successive legislation, payment of
9 reimbursements to the dedicated highway and bridge trust fund of the
10 department of transportation, including but not limited to fringe
11 benefits, and the contract services provided by private firms;
12 personal services, nonpersonal services, for activities including
13 but not limited to the preparation of designs, plans, specifications
14 and estimates; construction management and supervision; and
15 appraisals, surveys, testing, and environmental impact statements
16 for transportation projects, the payment of liabilities incurred
17 prior to April 1, 2010 and any other such purposes as specified in
18 section 89-b of the state finance law as amended (17031020) (53163)
19 ... 1,725,000,000 (re. \$198,209,000)
20

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
22 section 1, of the laws of 2013:

23 For the federal share of state transportation projects including but
24 not limited to construction, reconstruction, reconditioning and
25 preservation, the acquisition of property, operating costs as
26 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
27 tation Equity Act: A Legacy for Users and any successive legis-
28 lation, payment of reimbursements to the dedicated highway and
29 bridge trust fund of the department of transportation, including but
30 not limited to fringe benefits, and the contract services provided
31 by private firms; personal services, nonpersonal services, for
32 activities including but not limited to the preparation of designs,
33 plans, specifications and estimates; construction management and
34 supervision; and appraisals, surveys, testing, and environmental
35 impact statements for transportation projects, the payment of
36 liabilities incurred prior to April 1, 2009 and any other such
37 purposes as specified in section 89-b of the state finance law as
38 amended (17030920) (53163) ... 1,550,000,000 (re. \$163,091,000)
39

40 By chapter 55, section 1, of the laws of 2008:

41 For the federal share of state transportation maintenance projects
42 including but not limited to construction, reconstruction, recondi-
43 tioning and preservation, the acquisition of property, operating
44 costs as provided for in the Safe, Accountable, Flexible, Efficient
45 Transportation Equity Act: A Legacy for Users, and any successive
46 legislation, payment of reimbursements to the dedicated highway and
47 bridge trust fund of the department of transportation, including but
48 not limited to fringe benefits, and the contract services provided
49 by private firms; personal services, nonpersonal services, for
50 activities including but not limited to the preparation of designs,
51 plans, specifications and estimates; construction management and
52 supervision; and appraisals, surveys, testing, and environmental
53 impact statements for transportation projects, the payment of
54 liabilities incurred prior to April 1, 2008 and any other such
55 purposes as specified in section 89-b of the state finance law as
56 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)
57

58 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
59 section 1, of the laws of 2016:

60 For the federal share of state transportation projects including but
61 not limited to construction, reconstruction, reconditioning and
62 preservation, the acquisition of property, operating costs as

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1 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 2 tation Equity Act: A Legacy for Users and any successive legis-
 3 lation, payment of reimbursements to the dedicated highway and
 4 bridge trust fund of the department of transportation, including but
 5 not limited to fringe benefits, and the contract services provided
 6 by private firms; personal services, nonpersonal services, for
 7 activities including but not limited to the preparation of designs,
 8 plans, specifications and estimates; construction management and
 9 supervision; and appraisals, surveys, testing, and environmental
 10 impact statements for transportation projects, the payment of
 11 liabilities incurred prior to April 1, 2008 and any other such
 12 purposes as specified in section 89-b of the state finance law as
 13 amended (17030820) (53163) ... 1,915,000,000 (re. \$128,802,000)

14
15 By chapter 55, section 1, of the laws of 2007:

16 For the federal share of state transportation projects including but
 17 not limited to construction, reconstruction, reconditioning and
 18 preservation, the acquisition of property, operating costs as
 19 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 20 tation Equity Act: A Legacy for Users and any successive legis-
 21 lation, payment of reimbursements to the dedicated highway and
 22 bridge trust fund of the department of transportation, including but
 23 not limited to fringe benefits, and the contract services provided
 24 by private firms; personal services, nonpersonal services, for
 25 activities including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing, and environmental
 28 impact statements for transportation projects, the payment of
 29 liabilities incurred prior to April 1, 2007 and any other such
 30 purposes as specified in section 89-b of the state finance law as
 31 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000)

32 For the federal share of state transportation maintenance projects
 33 including but not limited to construction, reconstruction, recondi-
 34 tioning and preservation, the acquisition of property, operating
 35 costs as provided for in the Safe, Accountable, Flexible, Efficient
 36 Transportation Equity Act: A Legacy for Users, and any successive
 37 legislation, payment of reimbursements to the dedicated highway and
 38 bridge trust fund of the department of transportation, including but
 39 not limited to fringe benefits, and the contract services provided
 40 by private firms; personal services, nonpersonal services, for
 41 activities including but not limited to the preparation of designs,
 42 plans, specifications and estimates; construction management and
 43 supervision; and appraisals, surveys, testing, and environmental
 44 impact statements for transportation projects, the payment of
 45 liabilities incurred prior to April 1, 2007 and any other such
 46 purposes as specified in section 89-b of the state finance law as
 47 amended.

48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to
 50 the approval of the director of budget (17440720) (53247)
 51 50,000,000 (re. \$14,754,000)

52
53 PERSONAL SERVICE

54
55 Personal service--regular 5,000,000
 56 Holiday/overtime compensation 500,000
 57 -----
 58 Amount available for personal service 5,500,000
 59 -----

60
61 NONPERSONAL SERVICE
62

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| | | |
|---|---|------------|
| 1 | Supplies and materials | 4,200,000 |
| 2 | Travel | 300,000 |
| 3 | Contractual services | 11,850,000 |
| 4 | Equipment | 25,386,000 |
| 5 | Fringe benefits | 2,534,000 |
| 6 | Indirect costs | 230,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service | 44,500,000 |
| 9 | | ----- |

10
11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but
14 not limited to construction, reconstruction, reconditioning and
15 preservation, the acquisition of property, operating costs as
16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
17 tation Equity Act: A Legacy for Users and any successive legis-
18 lation, payment of reimbursements to the dedicated highway and
19 bridge trust fund of the department of transportation, including but
20 not limited to fringe benefits, and the contract services provided
21 by private firms; personal services, nonpersonal services, for
22 activities including but not limited to the preparation of designs,
23 plans, specifications and estimates; construction management and
24 supervision; and appraisals, surveys, testing, and environmental
25 impact statements for transportation projects, the payment of
26 liabilities incurred prior to April 1, 2006 and any other such
27 purposes as specified in section 89-b of the state finance law as
28 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,552,000)

29
30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
31 section 1, of the laws of 2013:

32 For the federal share of state transportation projects including but
33 not limited to construction, reconstruction, reconditioning and
34 preservation, the acquisition of property, operating costs as
35 provided for in the Transportation Equity Act for the 21st Century
36 and any successive legislation, payment of reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to fringe benefits, and the
39 contract services provided by private firms; personal services,
40 nonpersonal services, for activities including but not limited to
41 the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing, and environmental impact statements for transportation
44 projects, the payment of liabilities incurred prior to April 1, 2005
45 and any other such purposes as specified in section 89-b of the
46 state finance law as amended (17030520) (53163)
47 1,580,000,000 (re. \$56,199,000)

48
49 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
50 section 1, of the laws of 2013:

51 For the federal share of state transportation projects including but
52 not limited to construction, reconstruction, reconditioning and
53 preservation, the acquisition of property, operating costs as
54 provided for in the Transportation Equity Act for the 21st Century
55 and any successive legislation, payment of reimbursements to the
56 dedicated highway and bridge trust fund of the department of trans-
57 portation, including but not limited to fringe benefits, and the
58 contract services provided by private firms; personal services,
59 nonpersonal services, for activities including but not limited to
60 the preparation of designs, plans, specifications and estimates;
61 construction management and supervision; and appraisals, surveys,
62 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004
 2 and any other such purposes as specified in section 89-b of the
 3 state finance law as amended (17030420) (53163)
 4 1,610,000,000 (re. \$67,389,000)

5
 6 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 7 section 1, of the laws of 2013:

8 For the federal share of state transportation projects including but
 9 not limited to construction, reconstruction, reconditioning and
 10 preservation, the acquisition of property, operating costs as
 11 provided for in the Transportation Equity Act for the 21st Century
 12 and any successive legislation, payment of reimbursements to the
 13 dedicated highway and bridge trust fund of the department of trans-
 14 portation, including but not limited to fringe benefits, and the
 15 contract services provided by private firms; personal services,
 16 nonpersonal services, for activities including but not limited to
 17 the preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing, and environmental impact statements for transportation
 20 projects, the payment of liabilities incurred prior to April 1, 2003
 21 and any other such purposes as specified in section 89-b of the
 22 state finance law as amended (17030320) (53163)
 23 1,597,000,000 (re. \$56,363,000)

24
 25 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Transportation Equity Act for the 21st Century
 31 and any successive legislation, payment of reimbursements to the
 32 engineering services fund of the department of transportation,
 33 including but not limited to fringe benefits, and the contract
 34 services provided by private firms; personal services, nonpersonal
 35 services, for activities including but not limited to the prepara-
 36 tion of designs, plans, specifications and estimates; construction
 37 management and supervision; and appraisals, surveys, testing, and
 38 environmental impact statements for transportation projects, the
 39 payment of liabilities incurred prior to April 1, 2002 and any other
 40 such purposes as specified in section 89-b of the state finance law
 41 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

42
 43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 44 section 1, of the laws of 2013:

45 For the federal share of state transportation projects including but
 46 not limited to construction, reconstruction, reconditioning and
 47 preservation, the acquisition of property, operating costs as
 48 provided for in the Transportation Equity Act for the 21st Century
 49 and any successive legislation, payment of reimbursements to the
 50 engineering services fund of the department of transportation,
 51 including but not limited to fringe benefits, and the contract
 52 services provided by private firms; personal services, nonpersonal
 53 services, for activities including but not limited to the prepara-
 54 tion of designs, plans, specifications and estimates; construction
 55 management and supervision; and appraisals, surveys, testing, and
 56 environmental impact statements for transportation projects, the
 57 payment of liabilities incurred prior to April 1, 2001 and any other
 58 such purposes as specified in section 89-b of the state finance law
 59 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,607,000)

60
 61 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 62 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Transportation Equity Act for the 21st Century
5 and any successive legislation, payment of reimbursements to the
6 engineering services fund of the department of transportation,
7 including but not limited to fringe benefits, and the contract
8 services provided by private firms; personal services, nonpersonal
9 services, for activities including but not limited to the prepara-
10 tion of designs, plans, specifications and estimates; construction
11 management and supervision; and appraisals, surveys, testing, and
12 environmental impact statements for transportation projects, the
13 payment of liabilities incurred prior to April 1, 2000 and any other
14 such purposes as specified in section 89-b of the state finance law
15 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,929,000)
16

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Transportation Equity Act for the 21st Century
23 and any successive legislation, payment of reimbursements to the
24 engineering services fund of the department of transportation,
25 including but not limited to fringe benefits, and the contract
26 services provided by private firms; personal services, nonpersonal
27 services, for activities including but not limited to the prepara-
28 tion of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing, and
30 environmental impact statements for transportation projects, the
31 payment of liabilities incurred prior to April 1, 1999 and any other
32 such purposes as specified in section 89-b of the state finance law
33 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,439,000)
34

35 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Intermodal Surface Transportation Efficiency Act
41 of 1991 and any successive legislation, payment of reimbursements to
42 the engineering services fund of the department of transportation,
43 including but not limited to fringe benefits, and the contract
44 services provided by private firms; personal services, nonpersonal
45 services, for activities including but not limited to the prepara-
46 tion of designs, plans, specifications and estimates; construction
47 management and supervision; and appraisals, surveys, testing, and
48 environmental impact statements for transportation projects, the
49 payment of liabilities incurred prior to April 1, 1998 and any other
50 such purposes as specified in section 89-b of the state finance law
51 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)
52

53 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
54 section 1, of the laws of 2013:

55 For the federal share of state transportation projects including but
56 not limited to construction, reconstruction, reconditioning and
57 preservation, the acquisition of property, operating costs as
58 provided for in the Intermodal Surface Transportation Efficiency Act
59 of 1991 and any successive legislation, payment of reimbursements to
60 the engineering services fund of the department of transportation,
61 including but not limited to fringe benefits, and the contract
62 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-
 2 tion of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing, and
 4 environmental impact statements for transportation projects, the
 5 payment of liabilities incurred prior to April 1, 1997 and any other
 6 such purposes as specified in section 89-b of the state finance law
 7 as amended by chapter 56 of the laws of 1993 (17039720) (53163)
 8 1,120,000,000 (re. \$31,383,000)
 9

10 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but
 13 not limited to construction, reconstruction, reconditioning and
 14 preservation, the acquisition of property, operating costs as
 15 provided for in the Intermodal Surface Transportation Efficiency Act
 16 of 1991, payment of reimbursements to the engineering services fund
 17 of the department of transportation, including but not limited to
 18 fringe benefits, and the contract services provided by private
 19 firms; personal services, nonpersonal services, for activities
 20 including but not limited to the preparation of designs, plans,
 21 specifications and estimates; construction management and super-
 22 vision; and appraisals, surveys, testing, and environmental impact
 23 statements for transportation projects, the payment of liabilities
 24 incurred prior to April 1, 1996 and any other such purposes as spec-
 25 ified in section 89-b of the state finance law as amended by chapter
 26 56 of the laws of 1993 (17039620) (53163)
 27 1,135,000,000 (re. \$31,578,000)
 28

29 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but
 32 not limited to construction, reconstruction, reconditioning and
 33 preservation, the acquisition of property, operating costs as
 34 provided for in the Intermodal Surface Transportation Efficiency Act
 35 of 1991, payment of reimbursements to the engineering services fund
 36 of the department of transportation, including but not limited to
 37 fringe benefits, and the contract services provided by private
 38 firms; personal services, nonpersonal services, for activities
 39 including but not limited to the preparation of designs, plans,
 40 specifications and estimates; construction management and super-
 41 vision; and appraisals, surveys, testing, and environmental impact
 42 statements for transportation projects, the payment of liabilities
 43 incurred prior to April 1, 1995 and any other such purposes as spec-
 44 ified in section 89-b of the state finance law as amended by chapter
 45 56 of the laws of 1993 (17039520) (53163)
 46 908,000,000 (re. \$59,286,000)
 47

48 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 49 section 1, of the laws of 2013:

50 For the federal share of state highway projects including but not
 51 limited to construction, reconstruction, reconditioning and preser-
 52 vation, the acquisition of property, operating costs as provided for
 53 in the Intermodal Surface Transportation Efficiency Act of 1991,
 54 payment of reimbursements to the engineering services fund of the
 55 department of transportation, including but not limited to fringe
 56 benefits, and the contract services provided by private firms;
 57 personal services, nonpersonal services, for activities including
 58 but not limited to the preparation of designs, plans, specifications
 59 and estimates; construction management and supervision; and
 60 appraisals, surveys, testing, and environmental impact statements
 61 for transportation projects, the payment of liabilities incurred
 62 prior to April 1, 1994 and any other such purposes as specified in

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1 section 89-b of the state finance law as amended by chapter 56 of
2 the laws of 1993 (17039420) (53163)
3 670,100,000 (re. \$20,719,000)
4

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
6 section 1, of the laws of 2013:
7 For the federal share of highway projects including the state thruway
8 (17039320) (53163) 780,100,000 (re. \$16,967,000)
9

10 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For the federal share of highway projects including the state thruway
13 (17039220) (53163) 892,100,000 (re. \$26,349,000)
14

15 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
16 section 1, of the laws of 2013:
17 For the federal share of highway projects including the state thruway
18 (17039120) (53163) 690,000,000 (re. \$17,297,000)
19

20 FEDERAL AIRPORT OR AVIATION (CCP)
21
22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 Federal Capital Projects Account - 31350
25 Aviation Purpose
26

27 By chapter 54, section 1, of the laws of 2023:
28 For payment by the state of the federal share of the cost, including
29 payment of liabilities incurred prior to April 1, 2023, of
30 construction, reconstruction, alteration and rehabilitation of
31 airport and aviation facilities at Republic airport, including the
32 cost of acquisition of real property, the acquisition of equipment
33 and other related incidental expenses thereto and for the federal
34 share of consultant services in carrying out federally approved
35 aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
37 department of transportation to enter into all necessary contracts
38 and agreements, subject to the approval of the director of the
39 budget, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
41 of the moneys authorized herein, the commissioner of transportation
42 shall certify to the director of the budget that the federal
43 government has agreed to finance the federal share of the project.
44 However with the approval of the director of the budget, projects
45 may be designed prior to federal approval upon the written assurance
46 by the commissioner of transportation that federal funds are likely
47 to be forthcoming (17522314) (53248)
48 10,000,000 (re. \$10,000,000)
49

50 By chapter 54, section 1, of the laws of 2022:
51 For payment by the state of the federal share of the cost, including
52 payment of liabilities incurred prior to April 1, 2022, of
53 construction, reconstruction, alteration and rehabilitation of
54 airport and aviation facilities at Republic airport, including the
55 cost of acquisition of real property, the acquisition of equipment
56 and other related incidental expenses thereto and for the federal
57 share of consultant services in carrying out federally approved
58 aviation studies.

59 Within the amount appropriated herein, authorization is granted to the
60 department of transportation to enter into all necessary contracts
61 and agreements, subject to the approval of the director of the budg-
62 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17522214) (53248)
 9 10,000,000 (re. \$10,000,000)

10

11 By chapter 54, section 1, of the laws of 2021:

12 For payment by the state of the federal share of the cost, including
 13 payment of liabilities incurred prior to April 1, 2021, of
 14 construction, reconstruction, alteration and rehabilitation of
 15 airport and aviation facilities at Republic airport, including the
 16 cost of acquisition of real property, the acquisition of equipment
 17 and other related incidental expenses thereto and for the federal
 18 share of consultant services in carrying out federally approved
 19 aviation studies.

20 Within the amount appropriated herein, authorization is granted to the
 21 department of transportation to enter into all necessary contracts
 22 and agreements, subject to the approval of the director of the budg-
 23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any
 25 of the moneys authorized herein, the commissioner of transportation
 26 shall certify to the director of the budget that the federal govern-
 27 ment has agreed to finance the federal share of the project. Howev-
 28 er with the approval of the director of the budget, projects may be
 29 designed prior to federal approval upon the written assurance by the
 30 commissioner of transportation that federal funds are likely to be
 31 forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)

32

33 By chapter 54, section 1, of the laws of 2020:

34 For payment by the state of the federal share of the cost, including
 35 payment of liabilities incurred prior to April 1, 2020, of
 36 construction, reconstruction, alteration and rehabilitation of
 37 airport and aviation facilities at Republic airport, including the
 38 cost of acquisition of real property, the acquisition of equipment
 39 and other related incidental expenses thereto and for the federal
 40 share of consultant services in carrying out federally approved
 41 aviation studies.

42 Within the amount appropriated herein, authorization is granted to the
 43 department of transportation to enter into all necessary contracts
 44 and agreements, subject to the approval of the director of the budg-
 45 et, to carry out the purposes of this appropriation.

46 Prior to requesting a certificate of approval of availability for any
 47 of the moneys authorized herein, the commissioner of transportation
 48 shall certify to the director of the budget that the federal govern-
 49 ment has agreed to finance the federal share of the project. Howev-
 50 er with the approval of the director of the budget, projects may be
 51 designed prior to federal approval upon the written assurance by the
 52 commissioner of transportation that federal funds are likely to be
 53 forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

54

55 By chapter 54, section 1, of the laws of 2019:

56 For payment by the state of the federal share of the cost, including
 57 payment of liabilities incurred prior to April 1, 2019, of
 58 construction, reconstruction, alteration and rehabilitation of
 59 airport and aviation facilities at Republic airport, including the
 60 cost of acquisition of real property, the acquisition of equipment
 61 and other related incidental expenses thereto and for the federal
 62 share of consultant services in carrying out federally approved

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1 aviation studies.

2 Within the amount appropriated herein, authorization is granted to the
3 department of transportation to enter into all necessary contracts
4 and agreements, subject to the approval of the director of the budg-
5 et, to carry out the purposes of this appropriation.

6 Prior to requesting a certificate of approval of availability for any
7 of the moneys authorized herein, the commissioner of transportation
8 shall certify to the director of the budget that the federal govern-
9 ment has agreed to finance the federal share of the project. Howev-
10 er with the approval of the director of the budget, projects may be
11 designed prior to federal approval upon the written assurance by the
12 commissioner of transportation that federal funds are likely to be
13 forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)
14

15 By chapter 54, section 1, of the laws of 2018:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2018, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)
36

37 By chapter 54, section 1, of the laws of 2017:

38 For payment by the state of the federal share of the cost, including
39 payment of liabilities incurred prior to April 1, 2017, of
40 construction, reconstruction, alteration and rehabilitation of
41 airport and aviation facilities at Republic airport, including the
42 cost of acquisition of real property, the acquisition of equipment
43 and other related incidental expenses thereto and for the federal
44 share of consultant services in carrying out federally approved
45 aviation studies.

46 Within the amount appropriated herein, authorization is granted to the
47 department of transportation to enter into all necessary contracts
48 and agreements, subject to the approval of the director of the budg-
49 et, to carry out the purposes of this appropriation.

50 Prior to requesting a certificate of approval of availability for any
51 of the moneys authorized herein, the commissioner of transportation
52 shall certify to the director of the budget that the federal govern-
53 ment has agreed to finance the federal share of the project. Howev-
54 er with the approval of the director of the budget, projects may be
55 designed prior to federal approval upon the written assurance by the
56 commissioner of transportation that federal funds are likely to be
57 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)
58

59 By chapter 55, section 1, of the laws of 2016:

60 For payment by the state of the federal share of the cost, including
61 payment of liabilities incurred prior to April 1, 2016, of
62 construction, reconstruction, alteration and rehabilitation of

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1 airport and aviation facilities at Republic airport, including the
2 cost of acquisition of real property, the acquisition of equipment
3 and other related incidental expenses thereto and for the federal
4 share of consultant services in carrying out federally approved
5 aviation studies.

6 Within the amount appropriated herein, authorization is granted to the
7 department of transportation to enter into all necessary contracts
8 and agreements, subject to the approval of the director of the budg-
9 et, to carry out the purposes of this appropriation.

10 Prior to requesting a certificate of approval of availability for any
11 of the moneys authorized herein, the commissioner of transportation
12 shall certify to the director of the budget that the federal govern-
13 ment has agreed to finance the federal share of the project. Howev-
14 er with the approval of the director of the budget, projects may be
15 designed prior to federal approval upon the written assurance by the
16 commissioner of transportation that federal funds are likely to be
17 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)
18

19 By chapter 54, section 1, of the laws of 2015:

20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2015, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budg-
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal govern-
35 ment has agreed to finance the federal share of the project. Howev-
36 er with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)
40

41 By chapter 54, section 1, of the laws of 2014:

42 For payment by the state of the federal share of the cost, including
43 payment of liabilities incurred prior to April 1, 2014, of
44 construction, reconstruction, alteration and rehabilitation of
45 airport and aviation facilities at Republic airport, including the
46 cost of acquisition of real property, the acquisition of equipment
47 and other related incidental expenses thereto and for the federal
48 share of consultant services in carrying out federally approved
49 aviation studies.

50 Within the amount appropriated herein, authorization is granted to the
51 department of transportation to enter into all necessary contracts
52 and agreements, subject to the approval of the director of the budg-
53 et, to carry out the purposes of this appropriation.

54 Prior to requesting a certificate of approval of availability for any
55 of the moneys authorized herein, the commissioner of transportation
56 shall certify to the director of the budget that the federal govern-
57 ment has agreed to finance the federal share of the project. Howev-
58 er with the approval of the director of the budget, projects may be
59 designed prior to federal approval upon the written assurance by the
60 commissioner of transportation that federal funds are likely to be
61 forthcoming (17521414) (53248) ... 6,000,000 (re. \$4,875,000)
62

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1 By chapter 54, section 1, of the laws of 2013:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2013, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17521314) (53248) ... 6,000,000 (re. \$4,984,000)
22

23 By chapter 54, section 1, of the laws of 2012:

24 For payment by the state of the federal share of the cost, including
25 payment of liabilities incurred prior to April 1, 2012, of
26 construction, reconstruction, alteration and rehabilitation of
27 airport and aviation facilities at Republic airport, including the
28 cost of acquisition of real property, the acquisition of equipment
29 and other related incidental expenses thereto and for the federal
30 share of consultant services in carrying out federally approved
31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
33 department of transportation to enter into all necessary contracts
34 and agreements, subject to the approval of the director of the budg-
35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
37 of the moneys authorized herein, the commissioner of transportation
38 shall certify to the director of the budget that the federal govern-
39 ment has agreed to finance the federal share of the project. Howev-
40 er with the approval of the director of the budget, projects may be
41 designed prior to federal approval upon the written assurance by the
42 commissioner of transportation that federal funds are likely to be
43 forthcoming (17521214) (53248) ... 6,000,000 (re. \$2,485,000)
44

45 By chapter 54, section 1, of the laws of 2011:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2011, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the
50 cost of acquisition of real property, the acquisition of equipment
51 and other related incidental expenses thereto and for the federal
52 share of consultant services in carrying out federally approved
53 aviation studies.

54 Within the amount appropriated herein, authorization is granted to the
55 department of transportation to enter into all necessary contracts
56 and agreements, subject to the approval of the director of the budg-
57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any
59 of the moneys authorized herein, the commissioner of transportation
60 shall certify to the director of the budget that the federal govern-
61 ment has agreed to finance the federal share of the project. Howev-
62 er with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the
2 commissioner of transportation that federal funds are likely to be
3 forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,476,000)
4

5 By chapter 55, section 1, of the laws of 2010:

6 For payment by the state of the federal share of the cost, including
7 payment of liabilities incurred prior to April 1, 2010, of
8 construction, reconstruction, alteration and rehabilitation of
9 airport and aviation facilities at Republic airport, including the
10 cost of acquisition of real property, the acquisition of equipment
11 and other related incidental expenses thereto and for the federal
12 share of consultant services in carrying out federally approved
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
15 department of transportation to enter into all necessary contracts
16 and agreements, subject to the approval of the director of the budg-
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
19 of the moneys authorized herein, the commissioner of transportation
20 shall certify to the director of the budget that the federal govern-
21 ment has agreed to finance the federal share of the project. Howev-
22 er with the approval of the director of the budget, projects may be
23 designed prior to federal approval upon the written assurance by the
24 commissioner of transportation that federal funds are likely to be
25 forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,571,000)
26

27 By chapter 55, section 1, of the laws of 2008:

28 For payment by the state of the federal share of the cost, including
29 payment of liabilities incurred prior to April 1, 2008, of
30 construction, reconstruction, alteration and rehabilitation of
31 airport and aviation facilities at Republic airport, including the
32 cost of acquisition of real property, the acquisition of equipment
33 and other related incidental expenses thereto and for the federal
34 share of consultant services in carrying out federally approved
35 aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
37 department of transportation to enter into all necessary contracts
38 and agreements, subject to the approval of the director of the budg-
39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
41 of the moneys authorized herein, the commissioner of transportation
42 shall certify to the director of the budget that the federal govern-
43 ment has agreed to finance the federal share of the project. Howev-
44 er with the approval of the director of the budget, projects may be
45 designed prior to federal approval upon the written assurance by the
46 commissioner of transportation that federal funds are likely to be
47 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,423,000)
48

49 By chapter 55, section 1, of the laws of 2007:

50 For payment by the state of the federal share of the cost, including
51 payment of liabilities incurred prior to April 1, 2007, of
52 construction, reconstruction, alteration and rehabilitation of
53 airport and aviation facilities at Republic airport, including the
54 cost of acquisition of real property, the acquisition of equipment
55 and other related incidental expenses thereto and for the federal
56 share of consultant services in carrying out federally approved
57 aviation studies.

58 Within the amount appropriated herein, authorization is granted to the
59 department of transportation to enter into all necessary contracts
60 and agreements, subject to the approval of the director of the budg-
61 et, to carry out the purposes of this appropriation.

62 Prior to requesting a certificate of approval of availability for any

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1 of the moneys authorized herein, the commissioner of transportation
2 shall certify to the director of the budget that the federal govern-
3 ment has agreed to finance the federal share of the project. Howev-
4 er with the approval of the director of the budget, projects may be
5 designed prior to federal approval upon the written assurance by the
6 commissioner of transportation that federal funds are likely to be
7 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)
8

9 By chapter 55, section 1, of the laws of 2006:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2006, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. Howev-
26 er with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)
30

31 By chapter 55, section 1, of the laws of 2005:

32 For payment by the state of the federal share of the cost, including
33 payment of liabilities incurred prior to April 1, 2005, of
34 construction, reconstruction, alteration and rehabilitation of
35 airport and aviation facilities at Republic airport, including the
36 cost of acquisition of real property, the acquisition of equipment
37 and other related incidental expenses thereto and for the federal
38 share of consultant services in carrying out federally approved
39 aviation studies.

40 Within the amount appropriated herein, authorization is granted to the
41 department of transportation to enter into all necessary contracts
42 and agreements, subject to the approval of the director of the budg-
43 et, to carry out the purposes of this appropriation.

44 Prior to requesting a certificate of approval of availability for any
45 of the moneys authorized herein, the commissioner of transportation
46 shall certify to the director of the budget that the federal govern-
47 ment has agreed to finance the federal share of the project. Howev-
48 er with the approval of the director of the budget, projects may be
49 designed prior to federal approval upon the written assurance by the
50 commissioner of transportation that federal funds are likely to be
51 forthcoming (17520514) (53248) ... 6,000,000 (re. \$318,000)
52

53 By chapter 54, section 1, of the laws of 1991:

54 For payment by the state of the federal share of the cost, including
55 payment of liabilities incurred prior to April 1, 1991, of
56 construction, reconstruction, alteration and rehabilitation of
57 airport and aviation facilities at Stewart and Republic airports,
58 including the cost of acquisition of real property, the acquisition
59 of equipment and other related incidental expenses thereto and for
60 the federal share of consultant services in carrying out federally
61 approved aviation studies.

62 Within the amount appropriated herein, authorization is granted to the

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1 department of transportation to enter into all necessary contracts
2 and agreements, subject to the approval of the director of the budg-
3 et, to carry out the purposes of this appropriation.

4 Prior to requesting a certificate of approval of availability for any
5 of the moneys authorized herein, the commissioner of transportation
6 shall certify to the director of the budget that the federal govern-
7 ment has agreed to finance the federal share of the project. Howev-
8 er with the approval of the director of the budget, projects may be
9 designed prior to federal approval upon the written assurance by the
10 commissioner of transportation that federal funds are likely to be
11 forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,301,000)

12
13 HIGHWAY FACILITIES (CCP)

14
15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Highway and Bridge Capital Account - 30051
18 Highway Facilities Purpose

19
20 STATE HIGHWAYS

21
22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
23 section 1, of the laws of 2000:

24 The sum of \$37,310,801 is hereby appropriated for the preparation of
25 designs, plans, specifications and estimates, for the contract engi-
26 neering services provided by private firms, for the acquisition of
27 property, and the construction of highway, bridge and traffic
28 improvements related to the expansion of Fort Drum, with or without
29 Federal aid, including the payment of liabilities incurred prior to
30 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

31
32 STATE GATEWAY INFORMATION CENTERS

33
34 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
35 section 1, of the laws of 2000, and as transferred from state oper-
36 ations - miscellaneous by chapter 54, section 3, of the laws of
37 1988:

38 For construction of state gateway information centers on the state's
39 major highways by the department of transportation. Such centers
40 shall be established on Interstate Route 90 in the vicinity of the
41 Massachusetts border; on Interstate Route 87 in the vicinity of
42 Chazy in the county of Clinton; on Interstate Route 81 in the vicini-
43 ty of the Canadian border; in Chautauqua county in the vicinity of
44 the Pennsylvania border; on Interstate Route 81 in the vicinity of
45 the Pennsylvania border; and on Interstate Route 87 in the vicinity
46 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

47
48 HIGHWAY - RAILROAD
49 GRADE CROSSING ELIMINATIONS
50 MINEOLA GRADE CROSSING

51
52 By chapter 998, section 3, of the laws of 1983:
53 For the payment of the State's share of the cost of construction, with
54 or without federal aid, of a grade crossing elimination project in
55 Mineola, Nassau County, including the cost of the acquisition of
56 property and other related work. No expenditures shall be made from
57 this appropriation for services and expenses other than the cost of
58 consulting services (03334811) (53275) (re. \$1,773,000)

59
60 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

61
62 Capital Projects Funds - Other

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1 Capital Projects Fund - 30000
2 Infrastructure Bond Act Purpose
3

4 By chapter 54, section 1, of the laws of 1988:

5 For the costs, pursuant to the provisions of the rebuild New York
6 through transportation infrastructure renewal bond act of 1983, of
7 capital projects to be reimbursed from bond fund proceeds for the
8 improvement of highways, parkways, commuter parking facilities, and
9 other highway facilities including bridges, other structures, and
10 appurtenances.

11 Project costs funded from this appropriation may include, but shall
12 not be limited to, preliminary planning and feasibility studies;
13 survey and design; acquisition of property, construction, recon-
14 struction, reconditioning and preservation; the supervision and
15 inspection of construction; and for the cost of engineering
16 services. No expenditures shall be made from this appropriation for
17 personal services and expenses other than consulting services.

18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.

22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1988 (17068823) (53276)
24 22,673,000 (re. \$1,304,000)

25 For payment of the costs of acquisition of real property and for the
26 elimination of existing highway-railroad crossings at grade in
27 accordance with the provisions of article ten of the transportation
28 law or other highway/bridge projects identified in the project sche-
29 dule below, for the costs of preparation of designs, plans, specifi-
30 cations and estimates and for contract engineering services provided
31 by private firms, including the payment of liabilities incurred
32 prior to April 1, 1988, pursuant to the rebuild New York through
33 transportation infrastructure renewal bond act of 1983. The items
34 shown in the project schedule below shall be for projects with a
35 common purpose and may be interchanged without limitation subject to
36 the approval of the director of the budget (17428823) (53277)
37 7,727,000 (re. \$3,311,000)
38

39 By chapter 54, section 1, of the laws of 1987:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and
50 inspection of construction; and for the cost of engineering
51 services.

52 No expenditures shall be made from this appropriation for personal
53 services and expenses other than consulting services.

54 Notwithstanding any other provision of law, the commissioner of trans-
55 portation is authorized to acquire all necessary land not on the
56 state highway system for the purpose of highway projects at the
57 request of the locality under whose jurisdiction the project is
58 constructed or reconstructed.

59 The items shown in the project schedule below shall be for projects
60 with a common purpose and may be interchanged without limitation
61 subject to the approval of the director of the division of the budg-
62 et.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April 1, 1987 (17078723) (53276)
 3 92,000,000 (re. \$429,000)
 4

5 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 6 section 3, of the laws of 1988:

7 For payment of the costs of acquisition of real property and for the
 8 elimination of existing highway-railroad crossings at grade in
 9 accordance with the provisions of article ten of the transportation
 10 law or other highway/bridge projects identified in the project sche-
 11 dule below, for the costs of preparation of designs, plans, specifi-
 12 cations and estimates and for contract engineering services provided
 13 by private firms, including the payment of liabilities incurred
 14 prior to April 1, 1987, pursuant to the rebuild New York through
 15 transportation infrastructure renewal bond act of 1983. The items
 16 shown in the project schedule below shall be for projects with a
 17 common purpose and may be interchanged without limitation subject to
 18 the approval of the director of the budget (17088723) (53277)
 19 8,700,000 (re. \$1,118,000)
 20

21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 22 section 3, of the laws of 1988:

23 For the costs pursuant to the provisions of the rebuild New York
 24 through transportation infrastructure renewal bond act of 1983, of
 25 the cost of capital projects to be reimbursed from bond fund
 26 proceeds for the improvement of highways, parkways, commuter parking
 27 facilities, and other highway facilities including bridges, other
 28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall
 30 not be limited to, preliminary planning and feasibility studies;
 31 survey and design; acquisition of property, construction, recon-
 32 struction, reconditioning and preservation; the supervision and
 33 inspection of construction; and for the cost of engineering
 34 services. No expenditures shall be made from this appropriation for
 35 personal services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-
 37 portation is authorized to acquire all necessary land not on the
 38 state highway system for the purpose of highway projects at the
 39 request of the locality under whose jurisdiction the project is
 40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the division of the budg-
 44 et.

45 Funds from this appropriation may be made available for the payment of
 46 liabilities incurred prior to April one, nineteen hundred eighty-six
 47 (17068623) (53276) 76,000,000 (re. \$429,000)
 48

49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 50 section 3, of the laws of 1988:

51 For the costs pursuant to the provisions of the rebuild New York
 52 through transportation infrastructure renewal bond act of 1983, of
 53 the cost of capital projects to be reimbursed from bond fund
 54 proceeds for the improvement of highways, parkways, commuter parking
 55 facilities, and other highway facilities including bridges, other
 56 structures, and appurtenances.

57 Project costs funded from this appropriation may include, but shall
 58 not be limited to, preliminary planning and feasibility studies;
 59 survey and design; acquisition of property, construction, recon-
 60 struction, reconditioning and preservation; the supervision and
 61 inspection of construction; and for the cost of engineering
 62 services. No expenditures shall be made from this appropriation for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 personal services and expenses other than consulting services.

2

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items shown in the project schedule below shall be for projects
9 with a common purpose and may be interchanged without limitation or
10 certification subject to the approval of the director of the divi-
11 sion of the budget.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April one, nineteen hundred eightyfive
14 but not for the payment of liabilities incurred prior to November
15 eight, nineteen hundred eighty-three (17058523) (53276)
16 (re. \$346,000)
17

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
19 section 3, of the laws of 1988:

20 For the costs pursuant to the provisions of the rebuild New York
21 through transportation infrastructure renewal bond act of 1983, of
22 the cost of capital projects to be reimbursed from bond fund
23 proceeds for the improvement of highways, parkways, commuter parking
24 facilities, and other highway facilities including bridges, other
25 structures, and appurtenances.

26 Project costs funded from this appropriation may include, but shall
27 not be limited to, preliminary planning and feasibility studies;
28 survey and design; acquisition of property, construction, recon-
29 struction, reconditioning and preservation; the supervision and
30 inspection of construction; and for the cost of engineering
31 services. No expenditures shall be made from this appropriation for
32 personal services and expenses other than consulting services.

33 Notwithstanding any other provision of law, the commissioner of trans-
34 portation is authorized to acquire all necessary land not on the
35 state highway system for the purpose of highway projects at the
36 request of the locality under whose jurisdiction the project is
37 constructed or reconstructed.

38 The items in the schedule below for the purpose of infrastructure
39 bonds are projects with a common purpose and as such, may be inter-
40 changed without limitation subject to the approval of the director
41 of the budget.

42 Funds from this appropriation may be made available for the payment of
43 liabilities incurred prior to April one, nineteen hundred eightyfour
44 but not for the payment of liabilities incurred prior to November
45 eight, nineteen hundred eighty-three (17278423) (53276)
46 (re. \$314,000)
47

48 MAINTENANCE FACILITIES (CCP)

49

- 50 Capital Projects Funds - Other
- 51 Dedicated Highway and Bridge Trust Fund
- 52 Highway and Bridge Capital Account - 30051
- 53 Equipment Management Facilities Purpose

54

55 By chapter 55, section 1, of the laws of 2003:

56 For the purchase of transportation related equipment, including the
57 cost of all vehicles under 8,500 pounds, and including the payment
58 of liabilities incurred prior to April 1, 2003 (17260318) (53251)
59 ... 18,100,000 (re. \$342,000)
60

61 By chapter 55, section 1, of the laws of 2002:

62 For the purchase of transportation related equipment, including the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 cost of all vehicles under 8,500 pounds, and including the payment
 2 of liabilities incurred prior to April 1, 2002 (17260218) (53251)
 3 ... 18,100,000 (re. \$28,000)

4
 5 By chapter 55, section 1, of the laws of 1998:
 6 For the preparation of designs, plans, specifications and estimates,
 7 for the acquisition, alterations, and rehabilitation and improvement
 8 of existing equipment management facilities, for the acquisition of
 9 land and construction of new facilities for equipment management
 10 purposes, and for the contract engineering services provided by
 11 private firms and for the purchase of transportation related equip-
 12 ment, including the payment of liabilities incurred prior to April
 13 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000)

14
 15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Highway and Bridge Capital Account - 30051
 18 Highway Maintenance Facilities Purpose

19
 20 By chapter 54, section 1, of the laws of 2023:
 21 For the preparation of designs, plans, specifications and estimates,
 22 for the acquisition, alterations, and rehabilitation of existing
 23 facilities, for the acquisition of land and construction of new
 24 facilities for highway maintenance purposes, for the contract
 25 engineering services provided by private firms, including the
 26 payment of liabilities incurred prior to April 1, 2023 (17252313)
 27 (53249) ... 31,634,000 (re. \$31,485,000)

28
 29 By chapter 54, section 1, of the laws of 2022:
 30 For the preparation of designs, plans, specifications and estimates,
 31 for the acquisition, alterations, and rehabilitation of existing
 32 facilities, for the acquisition of land and construction of new
 33 facilities for highway maintenance purposes, for the contract engi-
 34 neering services provided by private firms, including the payment of
 35 liabilities incurred prior to April 1, 2022 (17252213) (53249) ...
 36 31,634,000 (re. \$12,795,000)

37
 38 By chapter 54, section 1, of the laws of 2021:
 39 For the preparation of designs, plans, specifications and estimates,
 40 for the acquisition, alterations, and rehabilitation of existing
 41 facilities, for the acquisition of land and construction of new
 42 facilities for highway maintenance purposes, for the contract engi-
 43 neering services provided by private firms, including the payment of
 44 liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
 45 27,405,000 (re. \$9,107,000)

46
 47 By chapter 54, section 1, of the laws of 2020:
 48 For the preparation of designs, plans, specifications and estimates,
 49 for the acquisition, alterations, and rehabilitation of existing
 50 facilities, for the acquisition of land and construction of new
 51 facilities for highway maintenance purposes, for the contract engi-
 52 neering services provided by private firms, including the payment of
 53 liabilities incurred prior to April 1, 2020. Provided, however, that
 54 no obligations against, or spending from this appropriation shall be
 55 authorized unless the director of the division of the budget certi-
 56 fies that such obligations or spending can be accommodated within
 57 the State's multi-year financial plan without adversely affecting
 58 the funding available for (a) capital projects currently authorized
 59 that are deemed essential to the health and safety of the public, or
 60 (b) essential governmental services (17252013) (53249)
 61 27,405,000 (re. \$746,000)

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2019:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, for the contract engi-
 6 neering services provided by private firms, including the payment of
 7 liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
 8 27,405,000 (re. \$333,000)
 9

10 By chapter 54, section 1, of the laws of 2018:
 11 For the preparation of designs, plans, specifications and estimates,
 12 for the acquisition, alterations, and rehabilitation of existing
 13 facilities, for the acquisition of land and construction of new
 14 facilities for highway maintenance purposes, for the contract engi-
 15 neering services provided by private firms, including the payment of
 16 liabilities incurred prior to April 1, 2018 (17251813) (53249)
 17 27,405,000 (re. \$499,000)
 18

19 By chapter 54, section 1, of the laws of 2017:
 20 For the preparation of designs, plans, specifications and estimates,
 21 for the acquisition, alterations, and rehabilitation of existing
 22 facilities, for the acquisition of land and construction of new
 23 facilities for highway maintenance purposes, for the contract engi-
 24 neering services provided by private firms, including the payment of
 25 liabilities incurred prior to April 1, 2017 (17251713) (53249)
 26 15,965,000 (re. \$92,000)
 27

28 By chapter 55, section 1, of the laws of 2016:
 29 For the preparation of designs, plans, specifications and estimates,
 30 for the acquisition, alterations, and rehabilitation of existing
 31 facilities, for the acquisition of land and construction of new
 32 facilities for highway maintenance purposes, for the contract engi-
 33 neering services provided by private firms, including the payment of
 34 liabilities incurred prior to April 1, 2016 (17251613) (53249)
 35 15,965,000 (re. \$8,074,000)
 36

37 By chapter 54, section 1, of the laws of 2015:
 38 For the preparation of designs, plans, specifications and estimates,
 39 for the acquisition, alterations, and rehabilitation of existing
 40 facilities, for the acquisition of land and construction of new
 41 facilities for highway maintenance purposes, for the contract engi-
 42 neering services provided by private firms, including the payment of
 43 liabilities incurred prior to April 1, 2015 (17251513) (53249)
 44 15,965,000 (re. \$13,000)
 45

46 By chapter 54, section 1, of the laws of 2014:
 47 For the preparation of designs, plans, specifications and estimates,
 48 for the acquisition, alterations, and rehabilitation of existing
 49 facilities, for the acquisition of land and construction of new
 50 facilities for highway maintenance purposes, for the contract engi-
 51 neering services provided by private firms, including the payment of
 52 liabilities incurred prior to April 1, 2014 (17251413) (53249)
 53 15,965,000 (re. \$25,000)
 54

55 By chapter 54, section 1, of the laws of 2013:
 56 For the preparation of designs, plans, specifications and estimates,
 57 for the acquisition, alterations, and rehabilitation of existing
 58 facilities, for the acquisition of land and construction of new
 59 facilities for highway maintenance purposes, for the contract engi-
 60 neering services provided by private firms, including the payment of
 61 liabilities incurred prior to April 1, 2013 (17251313) (53249)
 62 15,965,000 (re. \$8,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 By chapter 54, section 1, of the laws of 2012:
 3 For the preparation of designs, plans, specifications and estimates,
 4 for the acquisition, alterations, and rehabilitation of existing
 5 facilities, for the acquisition of land and construction of new
 6 facilities for highway maintenance purposes, for the contract engi-
 7 neering services provided by private firms, including the payment of
 8 liabilities incurred prior to April 1, 2012 (17251213) (53249)
 9 15,965,000 (re. \$15,000)

10
 11 By chapter 54, section 1, of the laws of 2011:
 12 For the preparation of designs, plans, specifications and estimates,
 13 for the acquisition, alterations, and rehabilitation of existing
 14 facilities, for the acquisition of land and construction of new
 15 facilities for highway maintenance purposes, and for the contract
 16 engineering services provided by private firms, including the
 17 payment of liabilities incurred prior to April 1, 2011 (17251113)
 18 (53249) ... 15,965,000 (re. \$4,794,000)

19
 20 By chapter 55, section 1, of the laws of 2010:
 21 For the preparation of designs, plans, specifications and estimates,
 22 for the acquisition, alterations, and rehabilitation of existing
 23 facilities, for the acquisition of land and construction of new
 24 facilities for highway maintenance purposes, and for the contract
 25 engineering services provided by private firms, including the
 26 payment of liabilities incurred prior to April 1, 2010 (17251013)
 27 (53249) ... 15,965,000 (re. \$7,965,000)

28
 29 By chapter 55, section 1, of the laws of 2009:
 30 For the preparation of designs, plans, specifications and estimates,
 31 for the acquisition, alterations, and rehabilitation of existing
 32 facilities, for the acquisition of land and construction of new
 33 facilities for highway maintenance purposes, and for the contract
 34 engineering services provided by private firms, including the
 35 payment of liabilities incurred prior to April 1, 2009 (17250913)
 36 (53249) ... 15,965,000 (re. \$12,772,000)

37
 38 By chapter 55, section 1, of the laws of 2008:
 39 For the preparation of designs, plans, specifications and estimates,
 40 for the acquisition, alterations, and rehabilitation of existing
 41 facilities, for the acquisition of land and construction of new
 42 facilities for highway maintenance purposes, and for the contract
 43 engineering services provided by private firms, including the
 44 payment of liabilities incurred prior to April 1, 2008 (17250813)
 45 (53249) ... 15,485,000 (re. \$2,485,000)

46
 47 Capital Projects Funds - Other
 48 Dedicated Highway and Bridge Trust Fund
 49 Highway and Bridge Capital Account - 30051
 50 Preparation of Plans Purpose

51
 52 By chapter 54, section 1, of the laws of 2023:
 53 For payment to the design and construction management account of the
 54 centralized services fund of the New York state office of general
 55 services for the purpose of preparation and review of plans,
 56 specifications, estimates, services, construction management and
 57 supervision, inspection, studies, appraisals, surveys, testing and
 58 environmental impact statements, including the payment of
 59 liabilities incurred prior to April 1, 2023 (17D12330) (53250)
 60 5,771,000 (re. \$3,867,000)

61
 62 By chapter 54, section 1, of the laws of 2022:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment to the design and construction management account of the
 2 centralized services fund of the New York state office of general
 3 services for the purpose of preparation and review of plans, spec-
 4 ifications, estimates, services, construction management and super-
 5 vision, inspection, studies, appraisals, surveys, testing and envi-
 6 ronmental impact statements, including the payment of liabilities
 7 incurred prior to April 1, 2022 (17D12230) (53250)
 8 5,771,000 (re. \$1,470,000)
 9

10 By chapter 54, section 1, of the laws of 2021:

11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services for the purpose of preparation and review of plans, spec-
 14 ifications, estimates, services, construction management and super-
 15 vision, inspection, studies, appraisals, surveys, testing and envi-
 16 ronmental impact statements, including the payment of liabilities
 17 incurred prior to April 1, 2021 (17D12130) (53250)
 18 5,000,000 (re. \$637,000)
 19

20 By chapter 54, section 1, of the laws of 2020:

21 For payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection, studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements, including the payment of liabilities
 27 incurred prior to April 1, 2020. Provided, however, that no obli-
 28 gations against, or spending from this appropriation shall be
 29 authorized unless the director of the division of the budget certi-
 30 fies that such obligations or spending can be accommodated within
 31 the State's multi-year financial plan without adversely affecting
 32 the funding available for (a) capital projects currently authorized
 33 that are deemed essential to the health and safety of the public, or
 34 (b) essential governmental services (17D12030) (53250)
 35 5,000,000 (re. \$270,000)
 36

37 By chapter 54, section 1, of the laws of 2019:

38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and super-
 42 vision, inspection, studies, appraisals, surveys, testing and envi-
 43 ronmental impact statements, including the payment of liabilities
 44 incurred prior to April 1, 2019 (17D11930) (53250)
 45 5,000,000 (re. \$240,000)
 46

47 By chapter 54, section 1, of the laws of 2018:

48 For payment to the design and construction management account of the
 49 centralized services fund of the New York state office of general
 50 services for the purpose of preparation and review of plans, spec-
 51 ifications, estimates, services, construction management and super-
 52 vision, inspection, studies, appraisals, surveys, testing and envi-
 53 ronmental impact statements, including the payment of liabilities
 54 incurred prior to April 1, 2018 (17D11830) (53250)
 55 5,000,000 (re. \$91,000)
 56

57 By chapter 54, section 1, of the laws of 2017:

58 For payment to the design and construction management account of the
 59 centralized services fund of the New York state office of general
 60 services for the purpose of preparation and review of plans, spec-
 61 ifications, estimates, services, construction management and super-
 62 vision, inspection, studies, appraisals, surveys, testing and envi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ronmental impact statements, including the payment of liabilities
2 incurred prior to April 1, 2017 (17D11730) (53250)
3 2,200,000 (re. \$28,000)

4
5 By chapter 55, section 1, of the laws of 2016:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, including the payment of liabilities
12 incurred prior to April 1, 2016 (17D11630) (53250)
13 2,200,000 (re. \$7,000)

14
15 By chapter 54, section 1, of the laws of 2015:
16 For payment to the design and construction management account of the
17 centralized services fund of the New York state office of general
18 services for the purpose of preparation and review of plans, spec-
19 ifications, estimates, services, construction management and super-
20 vision, inspection, studies, appraisals, surveys, testing and envi-
21 ronmental impact statements, including the payment of liabilities
22 incurred prior to April 1, 2015 (17D11530) (53250)
23 2,200,000 (re. \$5,000)

24
25 MASS TRANSPORTATION (CCP)
26
27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Mass Transit Purpose
30

31 By chapter 54, section 1, of the laws of 2023:
32 For the costs of mass transportation capital projects and facilities
33 including replacement of buses meeting federal standards for
34 replacement, related bus equipment and the acquisition, design and
35 construction, including engineering and consulting costs, of mass
36 transit bus garages or other mass transportation projects and
37 facilities approved by the commissioner of transportation in a
38 program of projects. Such funding may be part of a total project of
39 which a portion is federally funded. The moneys hereby appropriated
40 are to be made available for projects undertaken by mass transit
41 systems which are outside of the Metropolitan Transportation
42 Commuter District (17KC23MT) (54242)
43 20,000,000 (re. \$20,000,000)

44
45 Project Schedule
46 Project Amount
47 -----
48 To the Capital District trans-
49 portation authority for
50 capital projects in support
51 of public transportation
52 services provided directly
53 or under contract 3,596,000
54 To the Central New York
55 regional transportation
56 authority for capital
57 projects in support of
58 public transportation
59 services provided directly
60 or under contract 3,282,600
61 To the Rochester-Genesee
62 regional transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 authority for capital
 2 projects in support of
 3 public transportation bus
 4 services provided directly
 5 or under contract 3,985,700
 6 To the Niagara Frontier trans-
 7 portation authority for
 8 capital projects in support
 9 of public transportation
 10 services provided directly
 11 or under contract 5,177,500
 12 To all other public transpor-
 13 tation systems serving
 14 primarily outside the metro-
 15 politan commuter transporta-
 16 tion district, as defined in
 17 section 1262 of the public
 18 authorities law and eligible
 19 to receive operating assist-
 20 ance under the provisions of
 21 section 18-b of the trans-
 22 portation law, for capital
 23 projects in support of
 24 public transportation
 25 services provided directly
 26 or under contract in accord-
 27 ance with a formula to be
 28 established by the commis-
 29 sioner of transportation
 30 with the approval of the
 31 director of the budget 3,958,200
 32 -----
 33 Total 20,000,000
 34 =====

35
 36
 37 By chapter 54, section 1, of the laws of 2022:
 38 For the costs of mass transportation capital projects and facilities
 39 including replacement of buses meeting federal standards for
 40 replacement, related bus equipment and the acquisition, design and
 41 construction, including engineering and consulting costs, of mass
 42 transit bus garages or other mass transportation projects and facil-
 43 ities approved by the commissioner of transportation in a program of
 44 projects. Such funding may be part of a total project of which a
 45 portion is federally funded. The moneys hereby appropriated are to
 46 be made available for projects undertaken by mass transit systems
 47 which are outside of the Metropolitan Transportation Commuter
 48 District (17KC22MT) (54242)
 49 20,000,000 (re. \$16,207,000)
 50

51 Project Schedule
 52 Project Amount
 53 -----
 54 To the Capital District trans-
 55 portation authority for
 56 capital projects in support
 57 of public transportation
 58 services provided directly
 59 or under contract 3,596,000
 60 To the Central New York
 61 regional transportation
 62 authority for capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|--------------------------------|------------|
| 1 | projects in support of | |
| 2 | public transportation | |
| 3 | services provided directly | |
| 4 | or under contract | 3,282,600 |
| 5 | To the Rochester-Genesee | |
| 6 | regional transportation | |
| 7 | authority for capital | |
| 8 | projects in support of | |
| 9 | public transportation bus | |
| 10 | services provided directly | |
| 11 | or under contract | 3,985,700 |
| 12 | To the Niagara Frontier trans- | |
| 13 | portation authority for | |
| 14 | capital projects in support | |
| 15 | of public transportation | |
| 16 | services provided directly | |
| 17 | or under contract | 5,177,500 |
| 18 | To all other public transpor- | |
| 19 | tation systems serving | |
| 20 | primarily outside the metro- | |
| 21 | politan commuter transporta- | |
| 22 | tion district, as defined in | |
| 23 | section 1262 of the public | |
| 24 | authorities law and eligible | |
| 25 | to receive operating assist- | |
| 26 | ance under the provisions of | |
| 27 | section 18-b of the trans- | |
| 28 | portation law, for capital | |
| 29 | projects in support of | |
| 30 | public transportation | |
| 31 | services provided directly | |
| 32 | or under contract in accord- | |
| 33 | ance with a formula to be | |
| 34 | established by the commis- | |
| 35 | sioner of transportation | |
| 36 | with the approval of the | |
| 37 | director of the budget | 3,958,200 |
| 38 | | ----- |
| 39 | Total | 20,000,000 |
| 40 | | ===== |

41

42 By chapter 54, section 1, of the laws of 2021:

43 For the costs of mass transportation capital projects and facilities

44 including replacement of buses meeting federal standards for

45 replacement, related bus equipment and the acquisition, design and

46 construction, including engineering and consulting costs, of mass

47 transit bus garages or other mass transportation projects and facil-

48 ities approved by the commissioner of transportation in a program of

49 projects. Such funding may be part of a total project of which a

50 portion is federally funded. The moneys hereby appropriated are to

51 be made available for projects undertaken by mass transit systems

52 which are outside of the Metropolitan Transportation Commuter

53 District (17KC21MT) (54242)

54 20,000,000 (re. \$17,607,000)

55

| | | |
|----|--------------------------------|--------|
| 56 | Project Schedule | |
| 57 | Project | Amount |
| 58 | ----- | ----- |
| 59 | To the Capital District trans- | |
| 60 | portation authority for | |
| 61 | capital projects in support | |
| 62 | of public transportation | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services provided directly
2 or under contract 3,596,000
3 To the Central New York
4 regional transportation
5 authority for capital
6 projects in support of
7 public transportation
8 services provided directly
9 or under contract 3,282,600
10 To the Rochester-Genesee
11 regional transportation
12 authority for capital
13 projects in support of
14 public transportation bus
15 services provided directly
16 or under contract 3,985,700
17 To the Niagara Frontier trans-
18 portation authority for
19 capital projects in support
20 of public transportation
21 services provided directly
22 or under contract 5,177,500
23 To all other public transpor-
24 tation systems serving
25 primarily outside the metro-
26 politan commuter transporta-
27 tion district, as defined in
28 section 1262 of the public
29 authorities law and eligible
30 to receive operating assist-
31 ance under the provisions of
32 section 18-b of the trans-
33 portation law, for capital
34 projects in support of
35 public transportation
36 services provided directly
37 or under contract in accord-
38 ance with a formula to be
39 established by the commis-
40 sioner of transportation
41 with the approval of the
42 director of the budget 3,958,200
43 -----
44 Total 20,000,000
45 =====

46 For the Metropolitan Transportation Authority for the costs of renam-
47 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
48 line of the New York city subway to the Newkirk Avenue - Little
49 Haiti station (17SC21MT) (54228) ... 250,000 (re. \$250,000)
50

51 By chapter 54, section 1, of the laws of 2020:
52 For the costs of mass transportation capital projects and facilities
53 including replacement of buses meeting federal standards for
54 replacement, related bus equipment and the acquisition, design and
55 construction, including engineering and consulting costs, of mass
56 transit bus garages or other mass transportation projects and facil-
57 ities approved by the commissioner of transportation in a program of
58 projects. Such funding may be part of a total project of which a
59 portion is federally funded. The moneys hereby appropriated are to
60 be made available for projects undertaken by mass transit systems
61 which are outside of the Metropolitan Transportation Commuter
62 District. Provided, however, that no obligations against, or spend-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ing from this appropriation shall be authorized unless the director
 2 of the division of the budget certifies that such obligations or
 3 spending can be accommodated within the State's multi-year financial
 4 plan without adversely affecting the funding available for (a) capi-
 5 tal projects currently authorized that are deemed essential to the
 6 health and safety of the public, or (b) essential governmental
 7 services (17KC20MT) (54242) ... 20,000,000 (re. \$6,895,000)

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| Project | Amount |
|---|---------------------|
| ----- | |
| To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly or under contract | 3,596,000 |
| To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract | 3,282,600 |
| To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract | 3,985,700 |
| To the Niagara Frontier trans- portation authority for capital projects in support of public transportation services provided directly or under contract | 5,177,500 |
| To all other public transpor- tation systems serving primarily outside the metro- politan commuter transpor- tation district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget | 3,958,200 |
| Total | 20,000,000 ===== |

By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the costs of mass transportation capital projects and facilities
 2 including replacement of buses meeting federal standards for
 3 replacement, related bus equipment and the acquisition, design and
 4 construction, including engineering and consulting costs, of mass
 5 transit bus garages or other mass transportation projects and facil-
 6 ities approved by the commissioner of transportation in a program of
 7 projects. Such funding may be part of a total project of which a
 8 portion is federally funded. The moneys hereby appropriated are to
 9 be made available for projects undertaken by mass transit systems
 10 which are outside of the Metropolitan Transportation Commuter
 11 District (17KC19MT) (54242) ... 20,000,000 (re. \$3,507,000)

| Project | Project Schedule | Amount |
|---|------------------|-----------|
| ----- | | |
| To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly or under contract | | 3,596,000 |
| To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract | | 3,282,600 |
| To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract | | 3,985,700 |
| To the Niagara Frontier trans- portation authority for capital projects in support of public transportation services provided directly or under contract | | 5,177,500 |
| To all other public transpor- tation systems serving primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget | | 3,958,200 |
| | | ----- |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Total 20,000,000
2 =====
3

4 By chapter 54, section 1, of the laws of 2018:

5 For the costs of mass transportation capital projects and facilities
6 including replacement of buses meeting federal standards for
7 replacement, related bus equipment and the acquisition, design and
8 construction, including engineering and consulting costs, of mass
9 transit bus garages or other mass transportation projects and facil-
10 ities approved by the commissioner of transportation in a program of
11 projects. Such funding may be part of a total project of which a
12 portion is federally funded. The moneys hereby appropriated are to
13 be made available for projects undertaken by mass transit systems
14 which are outside of the Metropolitan Transportation Commuter
15 District (17KC18MT) (54242) ... 20,000,000 (re. \$2,485,000)

| Project | Project Schedule | Amount |
|---|------------------|-----------|
| ----- | | |
| To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly or under contract | | 3,596,000 |
| To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract | | 3,282,600 |
| To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract | | 3,985,700 |
| To the Niagara Frontier trans- portation authority for capital projects in support of public transportation services provided directly or under contract | | 5,177,500 |
| To all other public transpor- tation systems serving primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- | | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 sioner of transportation
 2 with the approval of the
 3 director of the budget 3,958,200
 4 -----
 5 Total 20,000,000
 6 =====

7
8 By chapter 54, section 1, of the laws of 2017:

9 For the costs of mass transportation capital projects and facilities
 10 including replacement of buses meeting federal standards for
 11 replacement, related bus equipment and the acquisition, design and
 12 construction, including engineering and consulting costs, of mass
 13 transit bus garages or other mass transportation projects and facil-
 14 ities approved by the commissioner of transportation in a program of
 15 projects. Such funding may be part of a total project of which a
 16 portion is federally funded. The moneys hereby appropriated are to
 17 be made available for projects undertaken by mass transit systems
 18 which are outside of the Metropolitan Transportation Commuter
 19 District (17KC17MT) (54242) ... 20,000,000 (re. \$1,741,000)
 20

21 Project Schedule

| 22 Project | 23 Amount |
|---|-----------|
| ----- | |
| 24 To the Capital District trans- 25 portation authority for 26 capital projects in support 27 of public transportation 28 services provided directly 29 or under contract | 3,596,000 |
| 30 To the Central New York 31 regional transportation 32 authority for capital 33 projects in support of 34 public transportation 35 services provided directly 36 or under contract | 3,282,600 |
| 37 To the Rochester-Genesee 38 regional transportation 39 authority for capital 40 projects in support of 41 public transportation bus 42 services provided directly 43 or under contract | 3,985,700 |
| 44 To the Niagara Frontier trans- 45 portation authority for 46 capital projects in support 47 of public transportation 48 services provided directly 49 or under contract | 5,177,500 |
| 50 To all other public transpor- 51 tation systems serving 52 primarily outside the metro- 53 politan commuter transporta- 54 tion district, as defined in 55 section 1262 of the public 56 authorities law and eligible 57 to receive operating assist- 58 ance under the provisions of 59 section 18-b of the trans- 60 portation law, for capital 61 projects in support of 62 public transportation | |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services provided directly
 2 or under contract in accord-
 3 ance with a formula to be
 4 established by the commis-
 5 sioner of transportation
 6 with the approval of the
 7 director of the budget 3,958,200
 8 -----
 9 Total 20,000,000
 10 =====

11
 12 By chapter 55, section 1, of the laws of 2016:

13 For the costs of mass transportation capital projects and facilities
 14 including replacement of buses meeting federal standards for
 15 replacement, related bus equipment and the acquisition, design and
 16 construction, including engineering and consulting costs, of mass
 17 transit bus garages or other mass transportation projects and facil-
 18 ities approved by the commissioner of transportation in a program of
 19 projects. Such funding may be part of a total project of which a
 20 portion is federally funded. The moneys hereby appropriated are to
 21 be made available for projects undertaken by mass transit systems
 22 which are outside of the Metropolitan Transportation Commuter
 23 District (17KC16MT) (54242) ... 20,000,000 (re. \$2,078,000)
 24

25 Project Schedule

| Project | Amount |
|--|-----------|
| ----- | |
| 28 To the Capital District trans- 29 portation authority for 30 capital projects in support 31 of public transportation 32 services provided directly 33 or under contract 3,596,000 | 3,596,000 |
| 34 To the Central New York 35 regional transportation 36 authority for capital 37 projects in support of 38 public transportation 39 services provided directly 40 or under contract 3,282,600 | 3,282,600 |
| 41 To the Rochester-Genesee 42 regional transportation 43 authority for capital 44 projects in support of 45 public transportation bus 46 services provided directly 47 or under contract 3,985,700 | 3,985,700 |
| 48 To the Niagara Frontier trans- 49 portation authority for 50 capital projects in support 51 of public transportation 52 services provided directly 53 or under contract 5,177,500 | 5,177,500 |
| 54 To all other public transpor- 55 tation systems serving 56 primarily outside the metro- 57 politan commuter transporta- 58 tion district, as defined in 59 section 1262 of the public 60 authorities law and eligible 61 to receive operating assist- 62 ance under the provisions of | |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 section 18-b of the trans-
 2 portation law, for capital
 3 projects in support of
 4 public transportation
 5 services provided directly
 6 or under contract in accord-
 7 ance with a formula to be
 8 established by the commis-
 9 sioner of transportation
 10 with the approval of the
 11 director of the budget 3,958,200
 12 -----
 13 Total 20,000,000
 14 =====

15
 16 By chapter 54, section 1, of the laws of 2015:
 17 For the costs of mass transportation capital projects and facilities
 18 including replacement of buses meeting federal standards for
 19 replacement, related bus equipment and the acquisition, design and
 20 construction, including engineering and consulting costs, of mass
 21 transit bus garages or other mass transportation projects and facil-
 22 ities approved by the commissioner of transportation in a program of
 23 projects. Such funding may be part of a total project of which a
 24 portion is federally funded. The moneys hereby appropriated are to
 25 be made available for projects undertaken by mass transit systems
 26 which are outside of the Metropolitan Transportation Commuter
 27 District (17KC15MT) (54242) ... 15,000,000 (re. \$821,000)
 28

29 Project Schedule

| Project | Amount |
|---|-----------|
| ----- | |
| 32 To the Capital District trans- 33 portation authority for 34 capital projects in support 35 of public transportation 36 services provided directly 37 or under contract | 2,697,022 |
| 38 To the Central New York 39 regional transportation 40 authority for capital 41 projects in support of 42 public transportation 43 services provided directly 44 or under contract | 2,461,947 |
| 45 To the Rochester-Genesee 46 regional transportation 47 authority for capital 48 projects in support of 49 public transportation bus 50 services provided directly 51 or under contract | 2,989,262 |
| 52 To the Niagara Frontier trans- 53 portation authority for 54 capital projects in support 55 of public transportation 56 services provided directly 57 or under contract | 3,883,115 |
| 58 To all other public transpor- 59 tation systems serving 60 primarily outside the metro- 61 politan commuter transporta- 62 tion district, as defined in | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 section 1262 of the public
 2 authorities law and eligible
 3 to receive operating assist-
 4 ance under the provisions of
 5 section 18-b of the trans-
 6 portation law, for capital
 7 projects in support of
 8 public transportation
 9 services provided directly
 10 or under contract in accord-
 11 ance with a formula to be
 12 established by the commis-
 13 sioner of transportation
 14 with the approval of the
 15 director of the budget 2,968,654
 16 -----
 17 Total 15,000,000
 18 -----
 19

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 21 section 1, of the laws of 2016:

22 Notwithstanding any inconsistent provision of law, the following
 23 appropriations are for payment of capital expenses including but not
 24 limited to the planning and design, acquisition, construction,
 25 reconstruction, replacement, improvement, reconditioning, rehabili-
 26 tation and preservation of mass transit facilities, vehicles,
 27 related equipment and rolling stock with an average service life of
 28 no less than 5 years. Such elements will be set forth in plans to be
 29 approved by the director of the budget (17KW15MT) (54271)
 30 121,547,600 (re. \$1,476,000)
 31

| Project | Project Schedule | Amount |
|---|------------------|-------------|
| ----- | | |
| To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract | | 104,127,375 |
| To the county of Rockland for capital projects in support of public transportation services provided directly or under contract | | 193,212 |
| To the city of New York for capital projects in support of the Staten Island ferry | | 1,884,829 |
| To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract | | 3,163,599 |
| To the county of Nassau for capital projects in support of public transportation services provided directly or under contract | | 3,826,323 |
| To the county of Suffolk for capital projects in support of public transportation services provided directly | | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or under contract 1,488,296
2 To the city of New York for
3 capital projects in support
4 of public transportation bus
5 services provided directly
6 or under contract 5,036,899
7 To all other public transpor-
8 tation systems serving
9 primarily within the metro-
10 politan commuter transporta-
11 tion district, as defined in
12 section 1262 of the public
13 authorities law and eligible
14 to receive operating assist-
15 ance under the provisions of
16 section 18-b of the trans-
17 portation law, for capital
18 projects in support of
19 public transportation
20 services provided directly
21 or under contract in accord-
22 ance with a formula to be
23 established by the commis-
24 sioner of transportation
25 with the approval of the
26 director of the budget 1,827,067
27 -----
28 Total 121,547,600
29 -----
30

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Omnibus and Transit Purpose
34

35 By chapter 54, section 1, of the laws of 2023:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies. Notwithstanding any inconsistent provisions of
42 law, the state share of such projects shall be 50 percent of the
43 non-federal share, but in no event shall the state share exceed 10
44 percent of project costs.

45 Notwithstanding any other provision of law, the commissioner of
46 transportation shall make available directly to the City of New York
47 (City) an amount commensurate with the state share of (i) federal
48 funds previously awarded to the City and reallocated to the
49 metropolitan transportation authority (MTA), and (ii) the federally
50 authorized level of financial assistance transferred by resolution
51 of the metropolitan planning organization (MPO) to the metropolitan
52 transportation authority (MTA) and credited to the City by the MTA
53 for capital expenses.

54 The state share of such reimbursement shall be 50 percent of the non-
55 federal share of the federally authorized level of financial
56 assistance transferred to the MTA, but in no event shall the state
57 share exceed 10 percent of project costs. Prior to requesting
58 reimbursement for projects progressed by the MTA on behalf of the
59 City, the City shall certify to the commissioner of transportation
60 that each eligible project progressed under this provision is
61 federally eligible and that the match amount requested does not
62 exceed the state share of the federally authorized level of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 financial assistance. In addition, the City must provide an
2 application to the commissioner of transportation certifying that
3 the work to be funded under the project has been performed and that
4 the City has reimbursed the MTA for 100 percent of the match amount
5 for the project. Upon such application, the commissioner of
6 transportation shall review and approve eligible activities for
7 reimbursement.

8 Prior to requesting approval of a certificate of approval of
9 availability for the moneys hereby appropriated, the commissioner of
10 transportation shall certify that each omnibus project progressed
11 under the program has received federal approval.

12 Such certificate shall report the federally authorized level of
13 financial assistance (170M2329) (53252)
14 30,600,000 (re. \$30,600,000)
15

16 By chapter 54, section 1, of the laws of 2022:

17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property, for
21 other mass transportation projects including local transportation
22 planning studies. Notwithstanding any inconsistent provisions of
23 law, the state share of such projects shall be 50 percent of the
24 non-federal share, but in no event shall the state share exceed 10
25 percent of project costs.

26 Notwithstanding any other provision of law, the commissioner of trans-
27 portation shall make available directly to the City of New York
28 (City) an amount commensurate with the state share of (i) federal
29 funds previously awarded to the City and reallocated to the metro-
30 politan transportation authority (MTA), and (ii) the federally
31 authorized level of financial assistance transferred by resolution
32 of the metropolitan planning organization (MPO) to the metropolitan
33 transportation authority (MTA) and credited to the City by the MTA
34 for capital expenses.

35 The state share of such reimbursement shall be 50 percent of the non-
36 federal share of the federally authorized level of financial assist-
37 ance transferred to the MTA, but in no event shall the state share
38 exceed 10 percent of project costs. Prior to requesting reimburse-
39 ment for projects progressed by the MTA on behalf of the City, the
40 City shall certify to the commissioner of transportation that each
41 eligible project progressed under this provision is federally eligi-
42 ble and that the match amount requested does not exceed the state
43 share of the federally authorized level of financial assistance. In
44 addition, the City must provide an application to the commissioner
45 of transportation certifying that the work to be funded under the
46 project has been performed and that the City has reimbursed the MTA
47 for 100 percent of the match amount for the project. Upon such
48 application, the commissioner of transportation shall review and
49 approve eligible activities for reimbursement.

50 Prior to requesting approval of a certificate of approval of avail-
51 ability for the moneys hereby appropriated, the commissioner of
52 transportation shall certify that each omnibus project progressed
53 under the program has received federal approval.

54 Such certificate shall report the federally authorized level of finan-
55 cial assistance (170M2229) (53252)
56 30,600,000 (re. \$29,823,000)
57

58 By chapter 54, section 1, of the laws of 2021:

59 For state aid to municipal corporations for the preparation of
60 designs, plans, specifications and estimates, for the acquisition,
61 construction, reconstruction, and improvement of mass transportation
62 capital projects including the acquisition of real property, for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 other mass transportation projects including local transportation
2 planning studies. Notwithstanding any inconsistent provisions of
3 law, the state share of such projects shall be 50 percent of the
4 non-federal share, but in no event shall the state share exceed 10
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation shall make available directly to the City of New York
8 (City) an amount commensurate with the state share of (i) federal
9 funds previously awarded to the City and reallocated to the metro-
10 politan transportation authority (MTA), and (ii) the federally
11 authorized level of financial assistance transferred by resolution
12 of the metropolitan planning organization (MPO) to the metropolitan
13 transportation authority (MTA) and credited to the City by the MTA
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the non-
16 federal share of the federally authorized level of financial assist-
17 ance transferred to the MTA, but in no event shall the state share
18 exceed 10 percent of project costs. Prior to requesting reimburse-
19 ment for projects progressed by the MTA on behalf of the City, the
20 City shall certify to the commissioner of transportation that each
21 eligible project progressed under this provision is federally eligi-
22 ble and that the match amount requested does not exceed the state
23 share of the federally authorized level of financial assistance. In
24 addition, the City must provide an application to the commissioner
25 of transportation certifying that the work to be funded under the
26 project has been performed and that the City has reimbursed the MTA
27 for 100 percent of the match amount for the project. Upon such
28 application, the commissioner of transportation shall review and
29 approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each omnibus project progressed
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-
35 cial assistance (17OM2129) (53252)
36 18,500,000 (re. \$3,783,000)

37
38 By chapter 54, section 1, of the laws of 2020:

39 For state aid to municipal corporations for the preparation of
40 designs, plans, specifications and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property, for
43 other mass transportation projects including local transportation
44 planning studies. Notwithstanding any inconsistent provisions of
45 law, the state share of such projects shall be 50 percent of the
46 non-federal share, but in no event shall the state share exceed 10
47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation shall make available directly to the City of New York
50 (City) an amount commensurate with the state share of (i) federal
51 funds previously awarded to the City and reallocated to the metro-
52 politan transportation authority (MTA), and (ii) the federally
53 authorized level of financial assistance transferred by resolution
54 of the metropolitan planning organization (MPO) to the metropolitan
55 transportation authority (MTA) and credited to the City by the MTA
56 for capital expenses.

57 The state share of such reimbursement shall be 50 percent of the non-
58 federal share of the federally authorized level of financial assist-
59 ance transferred to the MTA, but in no event shall the state share
60 exceed 10 percent of project costs. Prior to requesting reimburse-
61 ment for projects progressed by the MTA on behalf of the City, the
62 City shall certify to the commissioner of transportation that each

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 eligible project progressed under this provision is federally eligi-
 2 ble and that the match amount requested does not exceed the state
 3 share of the federally authorized level of financial assistance. In
 4 addition, the City must provide an application to the commissioner
 5 of transportation certifying that the work to be funded under the
 6 project has been performed and that the City has reimbursed the MTA
 7 for 100 percent of the match amount for the project. Upon such
 8 application, the commissioner of transportation shall review and
 9 approve eligible activities for reimbursement.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each omnibus project progressed
 13 under the program has received federal approval.

14 Such certificate shall report the federally authorized level of finan-
 15 cial assistance. Provided, however, that no obligations against, or
 16 spending from this appropriation shall be authorized unless the
 17 director of the division of the budget certifies that such obli-
 18 gations or spending can be accommodated within the State's multi-
 19 year financial plan without adversely affecting the funding avail-
 20 able for (a) capital projects currently authorized that are deemed
 21 essential to the health and safety of the public, or (b) essential
 22 governmental services (17OM2029) (53252)
 23 18,500,000 (re. \$17,702,000)
 24

25 By chapter 54, section 1, of the laws of 2019:

26 For state aid to municipal corporations for the preparation of
 27 designs, plans, specifications and estimates, for the acquisition,
 28 construction, reconstruction, and improvement of mass transportation
 29 capital projects including the acquisition of real property, for
 30 other mass transportation projects including local transportation
 31 planning studies. Notwithstanding any inconsistent provisions of
 32 law, the state share of such projects shall be 50 percent of the
 33 non-federal share, but in no event shall the state share exceed 10
 34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-
 36 portation shall make available directly to the City of New York
 37 (City) an amount commensurate with the state share of (i) federal
 38 funds previously awarded to the City and reallocated to the metro-
 39 politan transportation authority (MTA), and (ii) the federally
 40 authorized level of financial assistance transferred by resolution
 41 of the metropolitan planning organization (MPO) to the metropolitan
 42 transportation authority (MTA) and credited to the City by the MTA
 43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the non-
 45 federal share of the federally authorized level of financial assist-
 46 ance transferred to the MTA, but in no event shall the state share
 47 exceed 10 percent of project costs. Prior to requesting reimburse-
 48 ment for projects progressed by the MTA on behalf of the City, the
 49 City shall certify to the commissioner of transportation that each
 50 eligible project progressed under this provision is federally eligi-
 51 ble and that the match amount requested does not exceed the state
 52 share of the federally authorized level of financial assistance. In
 53 addition, the City must provide an application to the commissioner
 54 of transportation certifying that the work to be funded under the
 55 project has been performed and that the City has reimbursed the MTA
 56 for 100 percent of the match amount for the project. Upon such
 57 application, the commissioner of transportation shall review and
 58 approve eligible activities for reimbursement.

59 Prior to requesting approval of a certificate of approval of avail-
 60 ability for the moneys hereby appropriated, the commissioner of
 61 transportation shall certify that each omnibus project progressed
 62 under the program has received federal approval.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Such certificate shall report the federally authorized level of finan-
 2 cial assistance (17OM1929) (53252)
 3 18,500,000 (re. \$12,280,000)
 4

5 By chapter 54, section 1, of the laws of 2018:
 6 For state aid to municipal corporations for the preparation of
 7 designs, plans, specifications and estimates, for the acquisition,
 8 construction, reconstruction, and improvement of mass transportation
 9 capital projects including the acquisition of real property, for
 10 other mass transportation projects including local transportation
 11 planning studies. Notwithstanding any inconsistent provisions of
 12 law, the state share of such projects shall be 50 percent of the
 13 non-federal share, but in no event shall the state share exceed 10
 14 percent of project costs.

15 Notwithstanding any other provision of law, the commissioner of trans-
 16 portation shall make available directly to the City of New York
 17 (City) an amount commensurate with the state share of (i) federal
 18 funds previously awarded to the City and reallocated to the metro-
 19 politan transportation authority (MTA), and (ii) the federally
 20 authorized level of financial assistance transferred by resolution
 21 of the metropolitan planning organization (MPO) to the metropolitan
 22 transportation authority (MTA) and credited to the City by the MTA
 23 for capital expenses.

24 The state share of such reimbursement shall be 50 percent of the non-
 25 federal share of the federally authorized level of financial assist-
 26 ance transferred to the MTA, but in no event shall the state share
 27 exceed 10 percent of project costs. Prior to requesting reimburse-
 28 ment for projects progressed by the MTA on behalf of the City, the
 29 City shall certify to the commissioner of transportation that each
 30 eligible project progressed under this provision is federally eligi-
 31 ble and that the match amount requested does not exceed the state
 32 share of the federally authorized level of financial assistance. In
 33 addition, the City must provide an application to the commissioner
 34 of transportation certifying that the work to be funded under the
 35 project has been performed and that the City has reimbursed the MTA
 36 for 100 percent of the match amount for the project. Upon such
 37 application, the commissioner of transportation shall review and
 38 approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
 40 ability for the moneys hereby appropriated, the commissioner of
 41 transportation shall certify that each omnibus project progressed
 42 under the program has received federal approval.

43 Such certificate shall report the federally authorized level of finan-
 44 cial assistance (17OM1829) (53252)
 45 18,500,000 (re. \$13,928,000)
 46

47 By chapter 54, section 1, of the laws of 2017:
 48 For state aid to municipal corporations for the preparation of
 49 designs, plans, specifications and estimates, for the acquisition,
 50 construction, reconstruction, and improvement of mass transportation
 51 capital projects including the acquisition of real property, for
 52 other mass transportation projects including local transportation
 53 planning studies. Notwithstanding any inconsistent provisions of
 54 law, the state share of such projects shall be 50 percent of the
 55 non-federal share, but in no event shall the state share exceed 10
 56 percent of project costs.

57 Notwithstanding any other provision of law, the commissioner of trans-
 58 portation shall make available directly to the City of New York
 59 (City) an amount commensurate with the state share of (i) federal
 60 funds previously awarded to the City and reallocated to the metro-
 61 politan transportation authority (MTA), and (ii) the federally
 62 authorized level of financial assistance transferred by resolution

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1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-
5 federal share of the federally authorized level of financial assist-
6 ance transferred to the MTA, but in no event shall the state share
7 exceed 10 percent of project costs. Prior to requesting reimburse-
8 ment for projects progressed by the MTA on behalf of the City, the
9 City shall certify to the commissioner of transportation that each
10 eligible project progressed under this provision is federally eligi-
11 ble and that the match amount requested does not exceed the state
12 share of the federally authorized level of financial assistance. In
13 addition, the City must provide an application to the commissioner
14 of transportation certifying that the work to be funded under the
15 project has been performed and that the City has reimbursed the MTA
16 for 100 percent of the match amount for the project. Upon such
17 application, the commissioner of transportation shall review and
18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-
24 cial assistance (17OM1729) (53252)
25 18,500,000 (re. \$10,817,000)
26

27 By chapter 55, section 1, of the laws of 2016:

28 For state aid to municipal corporations for the preparation of
29 designs, plans, specifications and estimates, for the acquisition,
30 construction, reconstruction, and improvement of mass transportation
31 capital projects including the acquisition of real property, for
32 other mass transportation projects including local transportation
33 planning studies. Notwithstanding any inconsistent provisions of
34 law, the state share of such projects shall be 50 percent of the
35 non-federal share, but in no event shall the state share exceed 10
36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-
38 portation shall make available directly to the City of New York
39 (City) an amount commensurate with the state share of (i) federal
40 funds previously awarded to the City and reallocated to the metro-
41 politan transportation authority (MTA), and (ii) the federally
42 authorized level of financial assistance transferred by resolution
43 of the metropolitan planning organization (MPO) to the metropolitan
44 transportation authority (MTA) and credited to the City by the MTA
45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the
47 nonfederal share of the federally authorized level of financial
48 assistance transferred to the MTA, but in no event shall the state
49 share exceed 10 percent of project costs. Prior to requesting
50 reimbursement for projects progressed by the MTA on behalf of the
51 City, the City shall certify to the commissioner of transportation
52 that each eligible project progressed under this provision is feder-
53 ally eligible and that the match amount requested does not exceed
54 the state share of the federally authorized level of financial
55 assistance. In addition, the City must provide an application to the
56 commissioner of transportation certifying that the work to be funded
57 under the project has been performed and that the City has reim-
58 bursed the MTA for 100 percent of the match amount for the project.
59 Upon such application, the commissioner of transportation shall
60 review and approve eligible activities for reimbursement.

61 Prior to requesting approval of a certificate of approval of avail-
62 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each omnibus project progressed
 2 under the program has received federal approval.
 3 Such certificate shall report the federally authorized level of finan-
 4 cial assistance (17OM1629) (53252)
 5 18,500,000 (re. \$1,068,000)
 6

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 8 section 1, of the laws of 2016:

9 For state aid to municipal corporations for the preparation of
 10 designs, plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction, and improvement of mass transportation
 12 capital projects including the acquisition of real property, for
 13 other mass transportation projects including local transportation
 14 planning studies. Notwithstanding any inconsistent provisions of
 15 law, the state share of such projects shall be 50 percent of the
 16 non-federal share, but in no event shall the state share exceed 10
 17 percent of project costs.

18 Notwithstanding any other provision of law, the commissioner of trans-
 19 portation shall make available directly to the City of New York
 20 (City) an amount commensurate with the state share of (i) federal
 21 funds previously awarded to the City and reallocated to the metro-
 22 politan transportation authority (MTA), and (ii) the federally
 23 authorized level of financial assistance transferred by resolution
 24 of the metropolitan planning organization (MPO) to the metropolitan
 25 transportation authority (MTA) and credited to the City by the MTA
 26 for capital expenses.

27 The state share of such reimbursement shall be 50 percent of the
 28 nonfederal share of the federally authorized level of financial
 29 assistance transferred to the MTA, but in no event shall the state
 30 share exceed 10 percent of project costs. Prior to requesting
 31 reimbursement for projects progressed by the MTA on behalf of the
 32 City, the City shall certify to the commissioner of transportation
 33 that each eligible project progressed under this provision is feder-
 34 ally eligible and that the match amount requested does not exceed
 35 the state share of the federally authorized level of financial
 36 assistance. In addition, the City must provide an application to the
 37 commissioner of transportation certifying that the work to be funded
 38 under the project has been performed and that the City has reim-
 39 bursed the MTA for 100 percent of the match amount for the project.
 40 Upon such application, the commissioner of transportation shall
 41 review and approve eligible activities for reimbursement.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for the moneys hereby appropriated, the commissioner of
 44 transportation shall certify that each omnibus project progressed
 45 under the program has received federal approval.

46 Such certificate shall report the federally authorized level of finan-
 47 cial assistance (17OM1529) (53252)
 48 18,500,000 (re. \$4,218,000)
 49

50 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 51 section 1, of the laws of 2016:

52 For state aid to municipal corporations for the preparation of
 53 designs, plans, specifications and estimates, for the acquisition,
 54 construction, reconstruction, and improvement of mass transportation
 55 capital projects including the acquisition of real property, for
 56 other mass transportation projects including local transportation
 57 planning studies. Notwithstanding any inconsistent provisions of
 58 law, the state share of such projects shall be 50 percent of the
 59 nonfederal share, but in no event shall the state share exceed 10
 60 percent of project costs.

61 Notwithstanding any other provision of law, the commissioner of trans-
 62 portation shall make available directly to the City of New York

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1 (City) an amount commensurate with the state share of (i) federal
 2 funds previously awarded to the City and reallocated to the metro-
 3 politan transportation authority (MTA), and (ii) the federally
 4 authorized level of financial assistance transferred by resolution
 5 of the metropolitan planning organization (MPO) to the metropolitan
 6 transportation authority (MTA) and credited to the City by the MTA
 7 for capital expenses.

8 The state share of such reimbursement shall be 50 percent of the
 9 nonfederal share of the federally authorized level of financial
 10 assistance transferred to the MTA, but in no event shall the state
 11 share exceed 10 percent of project costs. Prior to requesting
 12 reimbursement for projects progressed by the MTA on behalf of the
 13 City, the City shall certify to the commissioner of transportation
 14 that each eligible project progressed under this provision is feder-
 15 ally eligible and that the match amount requested does not exceed
 16 the state share of the federally authorized level of financial
 17 assistance. In addition, the City must provide an application to the
 18 commissioner of transportation certifying that the work to be funded
 19 under the project has been performed and that the City has reim-
 20 bursed the MTA for 100 percent of the match amount for the project.
 21 Upon such application, the commissioner of transportation shall
 22 review and approve eligible activities for reimbursement.

23 Prior to requesting approval of a certificate of approval of avail-
 24 ability for the moneys hereby appropriated, the commissioner
 25 of transportation shall certify that each omnibus project progressed
 26 under the program has received federal approval.

27 Such certificate shall report the federally authorized level of finan-
 28 cial assistance (17OM1429) (53252)
 29 18,500,000 (re. \$3,581,000)
 30

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 For state aid to municipal corporations for the preparation of
 34 designs, plans, specifications and estimates, for the acquisition,
 35 construction, reconstruction, and improvement of mass transportation
 36 capital projects including the acquisition of real property, for
 37 other mass transportation projects including local transportation
 38 planning studies. Notwithstanding any inconsistent provisions of
 39 law, the state share of such projects shall be 50 percent of the
 40 nonfederal share, but in no event shall the state share exceed 10
 41 percent of project costs.

42 Notwithstanding any other provision of law, the commissioner of trans-
 43 portation shall make available directly to the City of New York
 44 (City) an amount commensurate with the state share of (i) federal
 45 funds previously awarded to the City and reallocated to the metro-
 46 politan transportation authority (MTA), and (ii) the federally
 47 authorized level of financial assistance transferred by resolution
 48 of the metropolitan planning organization (MPO) to the metropolitan
 49 transportation authority (MTA) and credited to the City by the MTA
 50 for capital expenses.

51 The state share of such reimbursement shall be 50 percent of the
 52 nonfederal share of the federally authorized level of financial
 53 assistance transferred to the MTA, but in no event shall the state
 54 share exceed 10 percent of project costs. Prior to requesting
 55 reimbursement for projects progressed by the MTA on behalf of the
 56 City, the City shall certify to the commissioner of transportation
 57 that each eligible project progressed under this provision is feder-
 58 ally eligible and that the match amount requested does not exceed
 59 the state share of the federally authorized level of financial
 60 assistance. In addition, the City must provide an application to the
 61 commissioner of transportation certifying that the work to be funded
 62 under the project has been performed and that the City has reim-

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1 bursed the MTA for 100 percent of the match amount for the project.
 2 Upon such application, the commissioner of transportation shall
 3 review and approve eligible activities for reimbursement.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each omnibus project progressed
 7 under the program has received federal approval.
 8 Such certificate shall report the federally authorized level of finan-
 9 cial assistance (170M1329) (53252)
 10 17,740,294 (re. \$375,000)
 11

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 13 section 1, of the laws of 2018:

14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies. Notwithstanding any inconsistent provisions of
 20 law, the state share of such projects shall be 50 percent of the
 21 nonfederal share, but in no event shall the state share exceed 10
 22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
 24 portation shall make available directly to the City of New York
 25 (City) an amount commensurate with the state share of (i) federal
 26 funds previously awarded to the City and reallocated to the metro-
 27 politan transportation authority (MTA), and (ii) the federally
 28 authorized level of financial assistance transferred by resolution
 29 of the metropolitan planning organization (MPO) to the metropolitan
 30 transportation authority (MTA) and credited to the City by the MTA
 31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the
 33 nonfederal share of the federally authorized level of financial
 34 assistance transferred to the MTA, but in no event shall the state
 35 share exceed 10 percent of project costs. Prior to requesting
 36 reimbursement for projects progressed by the MTA on behalf of the
 37 City, the City shall certify to the commissioner of transportation
 38 that each eligible project progressed under this provision is feder-
 39 ally eligible and that the match amount requested does not exceed
 40 the state share of the federally authorized level of financial
 41 assistance. In addition, the City must provide an application to the
 42 commissioner of transportation certifying that the work to be funded
 43 under the project has been performed and that the City has reim-
 44 bursed the MTA for 100 percent of the match amount for the project.
 45 Upon such application, the commissioner of transportation shall
 46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for the moneys hereby appropriated, the commissioner of
 49 transportation shall certify that each omnibus project progressed
 50 under the program has received federal approval. Such certificate
 51 shall report the federally authorized level of financial assistance
 52 (170M1229) (53252) ... 11,709,313 (re. \$1,205,000)
 53

54 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 55 section 1, of the laws of 2018:

56 For state aid to municipal corporations for the preparation of
 57 designs, plans, specifications and estimates, for the acquisition,
 58 construction, reconstruction, and improvement of mass transportation
 59 capital projects including the acquisition of real property, for
 60 other mass transportation projects including local transportation
 61 planning studies. Notwithstanding any inconsistent provisions of
 62 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17OM1129) (53252) ... 4,694,992 (re. \$927,000)
33

34 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
35 section 1, of the laws of 2018:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies. Notwithstanding any inconsistent provisions of
42 law, the state share of such projects shall be 50 percent of the
43 nonfederal share, but in no event shall the state share exceed 10
44 percent of project costs.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation shall make available directly to the City of New York
47 (City) an amount commensurate with the state share of (i) federal
48 funds previously awarded to the City and reallocated to the metro-
49 politan transportation authority (MTA), and (ii) the federally
50 authorized level of financial assistance transferred by resolution
51 of the metropolitan planning organization (MPO) to the metropolitan
52 transportation authority (MTA) and credited to the City by the MTA
53 for capital expenses.

54 The state share of such reimbursement shall be 50 percent of the
55 nonfederal share of the federally authorized level of financial
56 assistance transferred to the MTA, but in no event shall the state
57 share exceed 10 percent of project costs. Prior to requesting
58 reimbursement for projects progressed by the MTA on behalf of the
59 City, the City shall certify to the commissioner of transportation
60 that each eligible project progressed under this provision is feder-
61 ally eligible and that the match amount requested does not exceed
62 the state share of the federally authorized level of financial

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1 assistance. In addition, the City must provide an application to the
 2 commissioner of transportation certifying that the work to be funded
 3 under the project has been performed and that the City has reim-
 4 bursed the MTA for 100 percent of the match amount for the project.
 5 Upon such application, the commissioner of transportation shall
 6 review and approve eligible activities for reimbursement.

7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for the moneys hereby appropriated, the commissioner of
 9 transportation shall certify that each omnibus project progressed
 10 under the program has received federal approval. Such certificate
 11 shall report the federally authorized level of financial assistance
 12 (17OM1029) (53252) ... 4,394,227 (re. \$1,730,000)
 13

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of
 17 designs, plans, specifications and estimates, for the acquisition,
 18 construction, reconstruction, and improvement of mass transportation
 19 capital projects including the acquisition of real property, for
 20 other mass transportation projects including local transportation
 21 planning studies. Notwithstanding any inconsistent provisions of
 22 law, the state share of such projects shall be 50 percent of the
 23 nonfederal share, but in no event shall the state share exceed 10
 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
 26 portation shall make available directly to the City of New York
 27 (City) an amount commensurate with the state share of (i) federal
 28 funds previously awarded to the City and reallocated to the metro-
 29 politan transportation authority (MTA), and (ii) the federally
 30 authorized level of financial assistance transferred by resolution
 31 of the metropolitan planning organization (MPO) to the metropolitan
 32 transportation authority (MTA) and credited to the City by the MTA
 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the
 35 nonfederal share of the federally authorized level of financial
 36 assistance transferred to the MTA, but in no event shall the state
 37 share exceed 10 percent of project costs. Prior to requesting
 38 reimbursement for projects progressed by the MTA on behalf of the
 39 City, the City shall certify to the commissioner of transportation
 40 that each eligible project progressed under this provision is feder-
 41 ally eligible and that the match amount requested does not exceed
 42 the state share of the federally authorized level of financial
 43 assistance. In addition, the City must provide an application to the
 44 commissioner of transportation certifying that the work to be funded
 45 under the project has been performed and that the City has reim-
 46 bursed the MTA for 100 percent of the match amount for the project.
 47 Upon such application, the commissioner of transportation shall
 48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner of
 51 transportation shall certify that each omnibus project progressed
 52 under the program has received federal approval. Such certificate
 53 shall report the federally authorized level of financial assistance
 54 (17OM0929) (53252) ... 4,278,964 (re. \$237,000)
 55

56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 57 section 1, of the laws of 2018:

58 For state aid to municipal corporations for the preparation of
 59 designs, plans, specifications and estimates, for the acquisition,
 60 construction, reconstruction, and improvement of mass transportation
 61 capital projects including the acquisition of real property, for
 62 other mass transportation projects including local transportation

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1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 nonfederal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the
15 nonfederal share of the federally authorized level of financial
16 assistance transferred to the MTA, but in no event shall the state
17 share exceed 10 percent of project costs. Prior to requesting
18 reimbursement for projects progressed by the MTA on behalf of the
19 City, the City shall certify to the commissioner of transportation
20 that each eligible project progressed under this provision is feder-
21 ally eligible and that the match amount requested does not exceed
22 the state share of the federally authorized level of financial
23 assistance. In addition, the City must provide an application to the
24 commissioner of transportation certifying that the work to be funded
25 under the project has been performed and that the City has reim-
26 bursed the MTA for 100 percent of the match amount for the project.
27 Upon such application, the commissioner of transportation shall
28 review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval. Such certificate
33 shall report the federally authorized level of financial assistance
34 (17OM0829) (53252) ... 3,162,902 (re. \$334,000)
35

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies. Notwithstanding any inconsistent provisions of
44 law, the state share of such projects shall be 50 percent of the
45 nonfederal share, but in no event shall the state share exceed 10
46 percent of project costs.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation shall make available directly to the City of New York
49 (City) an amount commensurate with the state share of (i) federal
50 funds previously awarded to the City and reallocated to the metro-
51 politan transportation authority (MTA), and (ii) the federally
52 authorized level of financial assistance transferred by resolution
53 of the metropolitan planning organization (MPO) to the metropolitan
54 transportation authority (MTA) and credited to the City by the MTA
55 for capital expenses.

56 The state share of such reimbursement shall be 50 percent of the
57 nonfederal share of the federally authorized level of financial
58 assistance transferred to the MTA, but in no event shall the state
59 share exceed 10 percent of project costs. Prior to requesting
60 reimbursement for projects progressed by the MTA on behalf of the
61 City, the City shall certify to the commissioner of transportation
62 that each eligible project progressed under this provision is feder-

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1 ally eligible and that the match amount requested does not exceed
 2 the state share of the federally authorized level of financial
 3 assistance. In addition, the City must provide an application to the
 4 commissioner of transportation certifying that the work to be funded
 5 under the project has been performed and that the City has reim-
 6 bursed the MTA for 100 percent of the match amount for the project.
 7 Upon such application, the commissioner of transportation shall
 8 review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-
 10 ability for the moneys hereby appropriated, the commissioner of
 11 transportation shall certify that each omnibus project progressed
 12 under the program has received federal approval. Such certificate
 13 shall report the federally authorized level of financial assistance
 14 (17OM0729) (53252) ... 3,272,225 (re. \$1,791,000)
 15

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 17 section 1, of the laws of 2018:

18 For state aid to municipal corporations for the preparation of
 19 designs, plans, specifications and estimates, for the acquisition,
 20 construction, reconstruction, and improvement of mass transportation
 21 capital projects including the acquisition of real property, for
 22 other mass transportation projects including local transportation
 23 planning studies. Notwithstanding any inconsistent provisions of
 24 law, the state share of such projects shall be 50 percent of the
 25 nonfederal share, but in no event shall the state share exceed 10
 26 percent of project costs.

27 Notwithstanding any other provision of law, the commissioner of trans-
 28 portation shall make available directly to the City of New York
 29 (City) an amount commensurate with the state share of (i) federal
 30 funds previously awarded to the City and reallocated to the metro-
 31 politan transportation authority (MTA), and (ii) the federally
 32 authorized level of financial assistance transferred by resolution
 33 of the metropolitan planning organization (MPO) to the metropolitan
 34 transportation authority (MTA) and credited to the City by the MTA
 35 for capital expenses.

36 The state share of such reimbursement shall be 50 percent of the
 37 nonfederal share of the federally authorized level of financial
 38 assistance transferred to the MTA, but in no event shall the state
 39 share exceed 10 percent of project costs. Prior to requesting
 40 reimbursement for projects progressed by the MTA on behalf of the
 41 City, the City shall certify to the commissioner of transportation
 42 that each eligible project progressed under this provision is feder-
 43 ally eligible and that the match amount requested does not exceed
 44 the state share of the federally authorized level of financial
 45 assistance. In addition, the City must provide an application to the
 46 commissioner of transportation certifying that the work to be funded
 47 under the project has been performed and that the City has reim-
 48 bursed the MTA for 100 percent of the match amount for the project.
 49 Upon such application, the commissioner of transportation shall
 50 review and approve eligible activities for reimbursement.

51 Prior to requesting approval of a certificate of approval of avail-
 52 ability for the moneys hereby appropriated, the commissioner of
 53 transportation shall certify that each omnibus project progressed
 54 under the program has received federal approval. Such certificate
 55 shall report the federally authorized level of financial assistance
 56 (17OM0629) (53252) ... 1,000,246 (re. \$463,000)
 57

58 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 59 section 1, of the laws of 2018:

60 For state aid to municipal corporations for the preparation of
 61 designs, plans, specifications and estimates, for the acquisition,
 62 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property, for
 2 other mass transportation projects including local transportation
 3 planning studies and liabilities incurred prior to April 1, 2005.
 4 Notwithstanding any inconsistent provisions of law, the state share
 5 of such projects shall be 50 percent of the non-federal share, but
 6 in no event shall the state share exceed 10 percent of project
 7 costs.

8 Notwithstanding any other provision of law, the commissioner of trans-
 9 portation shall make available directly to the City of New York
 10 (City) an amount commensurate with the state share of (i) federal
 11 funds previously awarded to the City and reallocated to the metro-
 12 politan transportation authority (MTA), and (ii) the federally
 13 authorized level of financial assistance transferred by resolution
 14 of the metropolitan planning organization (MPO) to the metropolitan
 15 transportation authority (MTA) and credited to the City by the MTA
 16 for capital expenses. The state share of such reimbursement shall be
 17 50 percent of the non-federal share of the federally authorized
 18 level of financial assistance transferred to the MTA, but in no
 19 event shall the state share exceed 10 percent of project costs.
 20 Prior to requesting reimbursement for projects progressed by the MTA
 21 on behalf of the City, the City shall certify to the commissioner of
 22 transportation that each eligible project progressed under this
 23 provision is federally eligible and that the match amount requested
 24 does not exceed the state share of the federally authorized level of
 25 financial assistance. In addition, the City must provide an applica-
 26 tion to the commissioner of transportation certifying that the work
 27 to be funded under the project has been performed and that the City
 28 has reimbursed the MTA for 100 percent of the match amount for the
 29 project. Upon such application, the commissioner of transportation
 30 shall review and approve eligible activities for reimbursement.

31 Prior to requesting approval of a certificate of approval of avail-
 32 ability for the moneys hereby appropriated, the commissioner of
 33 transportation shall certify that each omnibus project progressed
 34 under the program has received federal approval. Such certificate
 35 shall report the federally authorized level of financial assistance
 36 (170B0529) (54296) ... 772,717 (re. \$726,000)

37 For state aid to municipal corporations for the preparation of
 38 designs, plans, specifications and estimates, for the acquisition,
 39 construction, reconstruction, and improvement of mass transportation
 40 capital projects including the acquisition of real property, for
 41 other mass transportation projects including local transportation
 42 planning studies. Notwithstanding any inconsistent provisions of
 43 law, the state share of such projects shall be 50 percent of the
 44 nonfederal share, but in no event shall the state share exceed 10
 45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
 47 portation shall make available directly to the City of New York
 48 (City) an amount commensurate with the state share of (i) federal
 49 funds previously awarded to the City and reallocated to the metro-
 50 politan transportation authority (MTA), and (ii) the federally
 51 authorized level of financial assistance transferred by resolution
 52 of the metropolitan planning organization (MPO) to the metropolitan
 53 transportation authority (MTA) and credited to the City by the MTA
 54 for capital expenses. The state share of such reimbursement shall be
 55 50 percent of the non-federal share of the federally authorized
 56 level of financial assistance transferred to the MTA, but in no
 57 event shall the state share exceed 10 percent of project costs.
 58 Prior to requesting reimbursement for projects progressed by the MTA
 59 on behalf of the City, the City shall certify to the commissioner of
 60 transportation that each eligible project progressed under this
 61 provision is federally eligible and that the match amount requested
 62 does not exceed the state share of the federally authorized level of

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1 financial assistance. In addition, the City must provide an applica-
2 tion to the commissioner of transportation certifying that the work
3 to be funded under the project has been performed and that the City
4 has reimbursed the MTA for 100 percent of the match amount for the
5 project. Upon such application, the commissioner of transportation
6 shall review and approve eligible activities for reimbursement.

7 Prior to requesting approval of a certificate of approval of avail-
8 ability for the moneys hereby appropriated, the commissioner of
9 transportation shall certify that each omnibus project progressed
10 under the program has received federal approval. Such certificate
11 shall report the federally authorized level of financial assistance
12 (17OM0529) (53252) ... 406,613 (re. \$205,000)
13

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies and liabilities incurred prior to April 1, 2004.

22 Notwithstanding any inconsistent provisions of law, the state share of
23 such projects shall be 50 percent of the non-federal share, but in
24 no event shall the state share exceed 10 percent of project costs.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval. Such certificate
29 shall report the federally authorized level of financial assistance
30 (17OM0429) (53252) ... 1,365,089 (re. \$624,000)
31

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 2003
40 (17OM0329) (53252) ... 55,159 (re. \$55,000)
41
42

43 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies and liabilities incurred prior to April 1, 2002
51 (17OM0229) (53252) ... 136,853 (re. \$33,000)
52

53 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
54 section 1, of the laws of 2018:

55 For state aid to municipal corporations for the preparation of
56 designs, plans, specifications and estimates, for the acquisition,
57 construction, reconstruction, and improvement of mass transportation
58 capital projects including the acquisition of real property, for
59 other mass transportation projects including local transportation
60 planning studies and liabilities incurred prior to April 1, 2001
61 (17OM0129) (53252) ... 447,258 (re. \$198,000)
62

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
2 section 1, of the laws of 2018:
3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies and liabilities incurred prior to April 1, 2000
9 (170M0029) (53252) ... 6,854,619 (re. \$6,743,000)
10
11 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
12 section 1, of the laws of 2018:
13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 1999
19 (170M9929) (53252) ... 1,130,662 (re. \$1,054,000)
20
21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
22 section 1, of the laws of 2018:
23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies and liabilities incurred prior to April 1, 1998
29 (170M9829) (53252) ... 380,078 (re. \$362,000)
30
31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
32 section 1, of the laws of 2018:
33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property, for
37 other mass transportation projects including local transportation
38 planning studies and liabilities incurred prior to April 1, 1997
39 (170M9729) (53252) ... 434,519 (re. \$245,000)
40
41 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property and
47 liabilities incurred prior to April 1, 1996 (170M9629) (53252) ...
48 487,483 (re. \$452,000)
49
50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
51 section 1, of the laws of 2018:
52 For state aid to municipal corporations for the preparation of
53 designs, plans, specifications and estimates, for the acquisition,
54 construction, reconstruction, and improvement of mass transportation
55 capital projects including the acquisition of real property and
56 liabilities incurred prior to April 1, 1994 (170M9429) (53252) ...
57 9,075,757 (re. \$8,656,000)
58
59 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
60 section 1, of the laws of 2018:
61 For state aid to municipal corporations for the preparation of
62 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property and
3 liabilities incurred prior to April 1, 1993 (170M9329) (53252) ...
4 4,181,445 (re. \$3,264,000)

5
6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects notwithstanding any inconsistent provisions of law,
12 including the acquisition of real property and liabilities incurred
13 prior to April one, nineteen hundred eighty-six (170S8629) (53252)
14 ... 641,834 (re. \$141,000)

15
16 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

17
18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 High Speed Rail Purpose

21
22 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
23 section 5, of the laws of 2006:

24 For the construction and reconstruction of rail capital and highway
25 railroad crossings, facilities and intercity rail passenger service
26 improvements to the New York State Empire Rail Corridor between New
27 York City and Niagara Falls. A corridor program of projects shall be
28 advanced in accordance with a memorandum of understanding between
29 the commissioner and the senate task force on high speed rail
30 (17270641) (53257) ... 22,000,000 (re. \$877,000)

31
32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Mass Transportation and Rail Freight Purpose

35
36 RAIL AND RAPID TRANSIT

37
38 By chapter 369, section 2, of the laws of 1979, as amended by chapter
39 54, section 3, of the laws of 1988, for:

40 The acquisition, construction, reconstruction, establishment, improve-
41 ment and rehabilitation of urban, commuter and intercity rail
42 passenger and rapid transit systems and rail freight capital facili-
43 ties, for the acquisition of real property and interests in real
44 property required or expected to be required therefor, and for any
45 capital equipment to be used in connection therewith, including all
46 costs incidental thereto in accordance with the following schedule:
47 (01395012) (53110) (re. \$148,000)

48 The commissioner of transportation shall prepare and submit to the
49 governor as part of his annual budget request submission a report
50 which shall make findings and recommendations with respect to the
51 state's intercity rail passenger service and rail service energy
52 conservation programs. Such report shall include, in addition to any
53 other information the commissioner shall determine appropriate, the
54 following: (a) the impact and effectiveness of the state's programs
55 to continue and preserve rail passenger and rail freight services,
56 including federal and state operating subsidy payments actually made
57 and projected to be made during each of the two next succeeding
58 state fiscal years; and (b) the development of operating, pricing
59 and fare guidelines and standards of service and equipment and
60 facility maintenance standards that may be applied in evaluating the
61 cost and quality of service on those rail lines receiving state
62 and/or federal operating and/or capital assistance.

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1
 2 Capital Projects Funds - Other
 3 Capital Projects Fund - 30000
 4 Non-MTA Capital Purpose
 5

6 By chapter 54, section 1, of the laws of 2023:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal
 9 standards for replacement, related bus equipment and the
 10 acquisition, design and construction, including engineering and
 11 consulting costs, of mass transit bus garages or other mass
 12 transportation projects and facilities approved by the commissioner
 13 of transportation in a program of projects. Such funding may be part
 14 of a total project of which a portion is federally funded but shall
 15 not be used in substitution for the required non-federal matching
 16 shares of the federally- funded portion of the project to which it
 17 is added. The moneys hereby appropriated are to be made available
 18 for projects undertaken by mass transit systems other than those
 19 mass transit operating agencies which receive money from the
 20 metropolitan transportation authority dedicated tax fund (17NM2331)
 21 (53253) ... 18,500,000 (re. \$18,500,000)
 22

23 By chapter 54, section 1, of the laws of 2022:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17NM2231) (53253)
 38 18,500,000 (re. \$18,500,000)
 39

40 By chapter 54, section 1, of the laws of 2021:

41 For the payment of the costs of mass transportation capital projects
 42 and facilities including replacement of buses meeting federal stand-
 43 ards for replacement, related bus equipment and the acquisition,
 44 design and construction, including engineering and consulting costs,
 45 of mass transit bus garages or other mass transportation projects
 46 and facilities approved by the commissioner of transportation in a
 47 program of projects. Such funding may be part of a total project of
 48 which a portion is federally funded but shall not be used in substi-
 49 tution for the required non-federal matching shares of the federal-
 50 ly-funded portion of the project to which it is added. The moneys
 51 hereby appropriated are to be made available for projects undertaken
 52 by mass transit systems other than those mass transit operating
 53 agencies which receive money from the metropolitan transportation
 54 authority dedicated tax fund (17NM2131) (53253)
 55 18,500,000 (re. \$18,500,000)
 56

57 By chapter 54, section 1, of the laws of 2020:

58 For the payment of the costs of mass transportation capital projects
 59 and facilities including replacement of buses meeting federal stand-
 60 ards for replacement, related bus equipment and the acquisition,
 61 design and construction, including engineering and consulting costs,
 62 of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a
 2 program of projects. Such funding may be part of a total project of
 3 which a portion is federally funded but shall not be used in substi-
 4 tution for the required non-federal matching shares of the federal-
 5 ly-funded portion of the project to which it is added. The moneys
 6 hereby appropriated are to be made available for projects undertaken
 7 by mass transit systems other than those mass transit operating
 8 agencies which receive money from the metropolitan transportation
 9 authority dedicated tax fund. Provided, however, that no obligations
 10 against, or spending from this appropriation shall be authorized
 11 unless the director of the division of the budget certifies that
 12 such obligations or spending can be accommodated within the State's
 13 multi-year financial plan without adversely affecting the funding
 14 available for (a) capital projects currently authorized that are
 15 deemed essential to the health and safety of the public, or (b)
 16 essential governmental services (17NM2031) (53253)
 17 18,500,000 (re. \$18,410,000)
 18

19 By chapter 54, section 1, of the laws of 2019:

20 For the payment of the costs of mass transportation capital projects
 21 and facilities including replacement of buses meeting federal stand-
 22 ards for replacement, related bus equipment and the acquisition,
 23 design and construction, including engineering and consulting costs,
 24 of mass transit bus garages or other mass transportation projects
 25 and facilities approved by the commissioner of transportation in a
 26 program of projects. Such funding may be part of a total project of
 27 which a portion is federally funded but shall not be used in substi-
 28 tution for the required non-federal matching shares of the federal-
 29 ly-funded portion of the project to which it is added. The moneys
 30 hereby appropriated are to be made available for projects undertaken
 31 by mass transit systems other than those mass transit operating
 32 agencies which receive money from the metropolitan transportation
 33 authority dedicated tax fund (17NM1931) (53253)
 34 18,500,000 (re. \$18,500,000)
 35

36 By chapter 54, section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects
 38 and facilities including replacement of buses meeting federal stand-
 39 ards for replacement, related bus equipment and the acquisition,
 40 design and construction, including engineering and consulting costs,
 41 of mass transit bus garages or other mass transportation projects
 42 and facilities approved by the commissioner of transportation in a
 43 program of projects. Such funding may be part of a total project of
 44 which a portion is federally funded but shall not be used in substi-
 45 tution for the required non-federal matching shares of the federal-
 46 ly-funded portion of the project to which it is added. The moneys
 47 hereby appropriated are to be made available for projects undertaken
 48 by mass transit systems other than those mass transit operating
 49 agencies which receive money from the metropolitan transportation
 50 authority dedicated tax fund (17NM1831) (53253)
 51 18,500,000 (re. \$11,629,000)
 52

53 For the payment of the costs of mass transportation capital projects
 54 and facilities including replacement of buses meeting federal stand-
 55 ards for replacement, related bus equipment and the acquisition,
 56 design and construction, including engineering and consulting costs,
 57 of mass transit bus garages or other mass transportation projects
 58 and facilities approved by the commissioner of transportation in a
 59 program of projects. Such funding may be part of a total project of
 60 which a portion is federally funded but shall not be used in substi-
 61 tution for the required non-federal matching shares of the federal-
 62 ly-funded portion of the project to which it is added. The moneys
 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund (17NP1831) (54207)
 4 20,000,000 (re. \$7,293,000)

5
 6 By chapter 54, section 1, of the laws of 2017:
 7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17NM1731) (53253)
 21 18,500,000 (re. \$5,467,000)

22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund (17NP1731) (54207)
 36 20,000,000 (re. \$4,395,000)

37
 38 By chapter 55, section 1, of the laws of 2016:
 39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken
 50 by mass transit systems other than those mass transit operating
 51 agencies which receive money from the metropolitan transportation
 52 authority dedicated tax fund (17NM1631) (53253)
 53 18,500,000 (re. \$5,463,000)

54
 55 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 56 section 1, of the laws of 2016:
 57 For the payment of the costs of mass transportation capital projects
 58 and facilities including replacement of buses meeting federal stand-
 59 ards for replacement, related bus equipment and the acquisition,
 60 design and construction, including engineering and consulting costs,
 61 of mass transit bus garages or other mass transportation projects
 62 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17NM1531) (53253)
 9 18,500,000 (re. \$5,037,000)

10
 11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 12 section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund (17NM1431) (53253)
 27 18,500,000 (re. \$18,500,000)

28
 29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 30 section 1, of the laws of 2018:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund (17NM1331) (53253)
 45 7,667,146 (re. \$7,085,000)

46
 47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 48 section 1, of the laws of 2016:

49 For the payment of the costs of mass transportation capital projects
 50 and facilities including replacement of buses meeting federal stand-
 51 ards for replacement, related bus equipment and the acquisition,
 52 design and construction, including engineering and consulting costs,
 53 of mass transit bus garages or other mass transportation projects
 54 and facilities approved by the commissioner of transportation in a
 55 program of projects. Such funding may be part of a total project of
 56 which a portion is federally funded but shall not be used in substi-
 57 tution for the required non-federal matching shares of the federal-
 58 ly-funded portion of the project to which it is added. The moneys
 59 hereby appropriated are to be made available for projects undertaken
 60 by mass transit systems other than those mass transit operating
 61 agencies which receive money from the metropolitan transportation
 62 authority dedicated tax fund (17NM1231) (53253)

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1 18,500,000 (re. \$18,500,000)

2
3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17NM1131) (53253)
19 18,500,000 (re. \$18,500,000)

20
21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
22 section 1, of the laws of 2016:

23 For the payment of the costs of mass transportation capital projects
24 and facilities including replacement of buses meeting federal stand-
25 ards for replacement, related bus equipment and the acquisition,
26 design and construction, including engineering and consulting costs,
27 of mass transit bus garages or other mass transportation projects
28 and facilities approved by the commissioner of transportation in a
29 program of projects. Such funding may be part of a total project of
30 which a portion is federally funded but shall not be used in substi-
31 tution for the required non-federal matching shares of the federal-
32 ly-funded portion of the project to which it is added. The moneys
33 hereby appropriated are to be made available for projects undertaken
34 by mass transit systems other than those mass transit operating
35 agencies which receive money from the metropolitan transportation
36 authority dedicated tax fund (17NM1031) (53253)
37 18,500,000 (re. \$18,500,000)

38
39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
40 section 1, of the laws of 2016:

41 For the payment of the costs of mass transportation capital projects
42 and facilities including replacement of buses meeting federal stand-
43 ards for replacement, related bus equipment and the acquisition,
44 design and construction, including engineering and consulting costs,
45 of mass transit bus garages or other mass transportation projects
46 and facilities approved by the commissioner of transportation in a
47 program of projects. Such funding may be part of a total project of
48 which a portion is federally funded but shall not be used in substi-
49 tution for the required non-federal matching shares of the federal-
50 ly-funded portion of the project to which it is added. The moneys
51 hereby appropriated are to be made available for projects undertaken
52 by mass transit systems other than those mass transit operating
53 agencies which receive money from the metropolitan transportation
54 authority dedicated tax fund (17NM0931) (53253)
55 21,000,000 (re. \$21,000,000)

56
57 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
58 section 1, of the laws of 2016:

59 For the payment of the costs of mass transportation capital projects
60 and facilities including replacement of buses meeting federal stand-
61 ards for replacement, related bus equipment and the acquisition,
62 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
 2 and facilities approved by the commissioner of transportation in a
 3 program of projects. Such funding may be part of a total project of
 4 which a portion is federally funded but shall not be used in substi-
 5 tution for the required non-federal matching shares of the federal-
 6 ly-funded portion of the project to which it is added. The moneys
 7 hereby appropriated are to be made available for projects undertaken
 8 by mass transit systems other than those mass transit operating
 9 agencies which receive money from the metropolitan transportation
 10 authority dedicated tax fund (17NM0831) (53253)
 11 21,000,000 (re. \$21,000,000)
 12

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 14 section 1, of the laws of 2018:

15 For the payment of the costs of mass transportation capital projects
 16 and facilities including replacement of buses meeting federal stand-
 17 ards for replacement, related bus equipment and the acquisition,
 18 design and construction, including engineering and consulting costs,
 19 of mass transit bus garages or other mass transportation projects
 20 and facilities approved by the commissioner of transportation in a
 21 program of projects. Such funding may be part of a total project of
 22 which a portion is federally funded but shall not be used in substi-
 23 tution for the required non-federal matching shares of the federal-
 24 ly-funded portion of the project to which it is added. The moneys
 25 hereby appropriated are to be made available for projects undertaken
 26 by mass transit systems other than those mass transit operating
 27 agencies which receive money from the metropolitan transportation
 28 authority dedicated tax fund (17NM0731) (53253)
 29 13,577,598 (re. \$13,242,000)

30 For the payment of the costs of clean air-related mass transportation
 31 capital infrastructure projects, designed to achieve significant
 32 environmental benefit including but not limited to the acquisition
 33 of clean fuel buses. The moneys hereby appropriated are to be made
 34 available for projects undertaken by mass transit systems other than
 35 those mass transit operating agencies which receive money from the
 36 metropolitan transportation authority dedicated tax fund (17CA0731)
 37 (53254) ... 17,500,000 (re. \$17,500,000)
 38

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects
 42 and facilities including replacement of buses meeting federal stand-
 43 ards for replacement, related bus equipment and the acquisition,
 44 design and construction, including engineering and consulting costs,
 45 of mass transit bus garages or other mass transportation projects
 46 and facilities approved by the commissioner of transportation in a
 47 program of projects. Such funding may be part of a total project of
 48 which a portion is federally funded but shall not be used in substi-
 49 tution for the required non-federal matching shares of the federal-
 50 ly-funded portion of the project to which it is added. The moneys
 51 hereby appropriated are to be made available for projects undertaken
 52 by mass transit systems other than those mass transit operating
 53 agencies which receive money from the metropolitan transportation
 54 authority dedicated tax fund (17NM0631) (53253)
 55 4,456,030 (re. \$4,149,000)
 56

57 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 58 section 1, of the laws of 2018:

59 For the payment of the costs of mass transportation capital projects
 60 and facilities including replacement of buses meeting federal stand-
 61 ards for replacement, related bus equipment and the acquisition,
 62 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
 2 and facilities approved by the commissioner of transportation in a
 3 program of projects. Such funding may be part of a total project of
 4 which a portion is federally funded but shall not be used in substi-
 5 tution for the required non-federal matching shares of the federal-
 6 ly-funded portion of the project to which it is added. The moneys
 7 hereby appropriated are to be made available for projects undertaken
 8 by mass transit systems other than those mass transit operating
 9 agencies which receive money from the metropolitan transportation
 10 authority dedicated tax fund (17NM0531) (53253)
 11 3,441,336 (re. \$2,964,000)

12
 13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 14 section 1, of the laws of 2018:

15 For the payment of the costs of mass transportation capital projects
 16 and facilities including replacement of buses meeting federal stand-
 17 ards for replacement, related bus equipment and the acquisition,
 18 design and construction, including engineering and consulting costs,
 19 of mass transit bus garages or other mass transportation projects
 20 and facilities approved by the commissioner of transportation in a
 21 program of projects. Such funding may be part of a total project of
 22 which a portion is federally funded but shall not be used in substi-
 23 tution for the required non-federal matching shares of the federal-
 24 ly-funded portion of the project to which it is added. The moneys
 25 hereby appropriated are to be made available for projects undertaken
 26 by mass transit systems other than those mass transit operating
 27 agencies which receive money from the metropolitan transportation
 28 authority dedicated tax fund (17NM0431) (53253)
 29 1,732,542 (re. \$1,675,000)

30
 31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 For the payment of the costs of mass transportation capital projects
 34 and facilities including replacement of buses meeting federal stand-
 35 ards for replacement, related bus equipment and the acquisition,
 36 design and construction, including engineering and consulting costs,
 37 of mass transit bus garages or other mass transportation projects
 38 and facilities approved by the commissioner of transportation in a
 39 program of projects. Such funding may be part of a total project of
 40 which a portion is federally funded but shall not be used in substi-
 41 tution for the required non-federal matching shares of the federal-
 42 ly-funded portion of the project to which it is added. The moneys
 43 hereby appropriated are to be made available for projects undertaken
 44 by mass transit systems other than those mass transit operating
 45 agencies which receive money from the metropolitan transportation
 46 authority dedicated tax fund (17NM0331) (53253)
 47 715,460 (re. \$715,000)

48
 49 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 50 section 1, of the laws of 2018:

51 For the payment of the costs of mass transportation capital projects
 52 and facilities including replacement of buses meeting federal stand-
 53 ards for replacement, related bus equipment and the acquisition,
 54 design and construction, including engineering and consulting costs,
 55 of mass transit bus garages or other mass transportation projects
 56 and facilities approved by the commissioner of transportation in a
 57 program of projects. Such funding may be part of a total project of
 58 which a portion is federally funded but shall not be used in substi-
 59 tution for the required non-federal matching shares of the federal-
 60 ly-funded portion of the project to which it is added. The moneys
 61 hereby appropriated are to be made available for projects undertaken
 62 by mass transit systems other than those mass transit operating

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1 agencies which receive money from the metropolitan transportation
 2 authority dedicated tax fund (17NM0231) (53253)
 3 713,410 (re. \$713,000)
 4

5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17NM0131) (53253)
 21 210,034 (re. \$200,000)
 22

23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 24 section 1, of the laws of 2018:

25 For the payment of the costs of mass transportation capital projects
 26 and facilities including replacement of buses meeting federal stand-
 27 ards for replacement, related bus equipment and the acquisition,
 28 design and construction, including engineering and consulting costs,
 29 of mass transit bus garages or other mass transportation projects
 30 and facilities approved by the commissioner of transportation in a
 31 program of projects. Such funding may be part of a total project of
 32 which a portion is federally funded but shall not be used in substi-
 33 tution for the required non-federal matching shares of the federal-
 34 ly-funded portion of the project to which it is added. The moneys
 35 hereby appropriated are to be made available for projects undertaken
 36 by mass transit systems other than those mass transit operating
 37 agencies which receive money from the metropolitan transportation
 38 authority dedicated tax fund (17NM0031) (53253)
 39 79,647 (re. \$80,000)
 40

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 42 section 1, of the laws of 2018:

43 For the payment of the costs of mass transportation capital projects
 44 and facilities including replacement of buses meeting federal stand-
 45 ards for replacement, related bus equipment and the acquisition,
 46 design and construction, including engineering and consulting costs,
 47 of mass transit bus garages or other mass transportation projects
 48 and facilities approved by the commissioner of transportation in a
 49 program of projects. Such funding may be part of a total project of
 50 which a portion is federally funded but shall not be used in substi-
 51 tution for the required non-federal matching shares of the federal-
 52 ly-funded portion of the project to which it is added. The moneys
 53 hereby appropriated are to be made available for projects undertaken
 54 by mass transit systems other than those mass transit operating
 55 agencies which receive money from the metropolitan transportation
 56 authority dedicated tax fund (17NM9931) (53253)
 57 2,516,669 (re. \$1,910,000)
 58

59 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 60 section 1, of the laws of 2018:

61 For the payment of the costs of mass transportation capital projects
 62 and facilities including replacement of buses meeting federal stand-

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1 ards for replacement, related bus equipment and the acquisition,
 2 design and construction, including engineering and consulting costs,
 3 of mass transit bus garages or other mass transportation projects
 4 and facilities approved by the commissioner of transportation in a
 5 program of projects. Such funding may be part of a total project of
 6 which a portion is federally funded but shall not be used in substi-
 7 tution for the required non-federal matching shares of the federal-
 8 ly-funded portion of the project to which it is added. The moneys
 9 hereby appropriated are to be made available for projects undertaken
 10 by mass transit systems other than those mass transit operating
 11 agencies which receive money from the metropolitan transportation
 12 authority dedicated tax fund (17NM9831) (53253)
 13 107,917 (re. \$107,917)

14
 15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 16 section 1, of the laws of 2018:

17 For the payment of the costs of mass transportation capital projects
 18 and facilities including replacement of buses meeting federal stand-
 19 ards for replacement, related bus equipment and the acquisition,
 20 design and construction, including engineering and consulting costs,
 21 of mass transit bus garages or other mass transportation projects
 22 and facilities approved by the commissioner of transportation in a
 23 program of projects. Such funding may be part of a total project of
 24 which a portion is federally funded but shall not be used in substi-
 25 tution for the required non-federal matching shares of the federal-
 26 ly-funded portion of the project to which it is added. The moneys
 27 hereby appropriated are to be made available for projects undertaken
 28 by mass transit systems other than those mass transit operating
 29 agencies which receive money from the metropolitan transportation
 30 authority dedicated tax fund (17NM9731) (53253)
 31 9,604 (re. \$10,000)

32
 33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Highway and Bridge Capital Account - 30051
 36 Rail Service Preservation Purpose

37
 38 By chapter 54, section 1, of the laws of 2023:

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 2023, of the construction and improvement
 41 of passenger rail, freight rail, and, notwithstanding any
 42 inconsistent provisions of law, for port capital facilities outside
 43 the jurisdiction of the port authority of New York and New Jersey,
 44 including but not limited to the acquisition, construction,
 45 reconstruction, improvement or rehabilitation of railroad or port
 46 capital facilities, and any capital improvement used in connection
 47 herewith, and for the acquisition of real property or interests in
 48 real property required or expected to be required therefor
 49 (17162341) (53256) ... 10,000,000 (re. \$10,000,000)
 50 Notwithstanding the provisions of section 89-b of the state finance
 51 law, for contractual agreements entered into for rail passenger
 52 service (17172341) (54278) ... 44,330,000 (re. \$44,330,000)

53
 54 By chapter 54, section 1, of the laws of 2022:

55 For the payment of the costs, including the payment of liabilities
 56 incurred prior to April 1, 2022, of the construction and improvement
 57 of passenger rail, freight rail, and, notwithstanding any inconsis-
 58 tent provisions of law, for port capital facilities outside the
 59 jurisdiction of the port authority of New York and New Jersey,
 60 including but not limited to the acquisition, construction, recon-
 61 struction, improvement or rehabilitation of railroad or port capital
 62 facilities, and any capital improvement used in connection herewith,

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1 and for the acquisition of real property or interests in real prop-
 2 erty required or expected to be required therefor (17162241) (53256)
 3 ... 10,000,000 (re. \$10,000,000)
 4 Notwithstanding the provisions of section 89-b of the state finance
 5 law, for contractual agreements entered into for rail passenger
 6 service (17172241) (54278) ... 44,330,000 (re. \$31,118,000)
 7

8 By chapter 54, section 1, of the laws of 2021:
 9 For the payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 2021, of the construction and improvement
 11 of passenger rail, freight rail, and, notwithstanding any inconsis-
 12 tent provisions of law, for port capital facilities outside the
 13 jurisdiction of the port authority of New York and New Jersey,
 14 including but not limited to the acquisition, construction, recon-
 15 struction, improvement or rehabilitation of railroad or port capital
 16 facilities, and any capital improvement used in connection herewith,
 17 and for the acquisition of real property or interests in real prop-
 18 erty required or expected to be required therefor (17162141) (53256)
 19 ... 10,000,000 (re. \$10,000,000)
 20 Notwithstanding the provisions of section 89-b of the state finance
 21 law, for contractual agreements entered into for rail passenger
 22 service (17172141) (54278) ... 44,330,000 (re. \$17,474,000)
 23

24 By chapter 54, section 1, of the laws of 2020:
 25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2020, of the construction and improvement
 27 of passenger rail, freight rail, and, notwithstanding any inconsis-
 28 tent provisions of law, for port capital facilities outside the
 29 jurisdiction of the port authority of New York and New Jersey,
 30 including but not limited to the acquisition, construction, recon-
 31 struction, improvement or rehabilitation of railroad or port capital
 32 facilities, and any capital improvement used in connection herewith,
 33 and for the acquisition of real property or interests in real prop-
 34 erty required or expected to be required therefor. Provided, howev-
 35 er, that no obligations against, or spending from this appropri-
 36 ation shall be authorized unless the director of the division of the
 37 budget certifies that such obligations or spending can be accommo-
 38 dated within the State's multi-year financial plan without adversely
 39 affecting the funding available for (a) capital projects currently
 40 authorized that are deemed essential to the health and safety of the
 41 public, or (b) essential governmental services (17162041) (53256)
 42 ... 10,000,000 (re. \$10,000,000)
 43 Notwithstanding the provisions of section 89-b of the state finance
 44 law, for contractual agreements entered into for rail passenger
 45 service. Provided, however, that no obligations against, or spending
 46 from this appropriation shall be authorized unless the director of
 47 the division of the budget certifies that such obligations or spend-
 48 ing can be accommodated within the State's multi-year financial plan
 49 without adversely affecting the funding available for (a) capital
 50 projects currently authorized that are deemed essential to the
 51 health and safety of the public, or (b) essential governmental
 52 services (17172041) (54278) ... 44,330,000 (re. \$20,784,000)
 53

54 By chapter 54, section 1, of the laws of 2019:
 55 For the payment of the costs, including the payment of liabilities
 56 incurred prior to April 1, 2019, of the construction and improvement
 57 of passenger rail, freight rail, and, notwithstanding any inconsis-
 58 tent provisions of law, for port capital facilities outside the
 59 jurisdiction of the port authority of New York and New Jersey,
 60 including but not limited to the acquisition, construction, recon-
 61 struction, improvement or rehabilitation of railroad or port capital
 62 facilities, and any capital improvement used in connection herewith,

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1 and for the acquisition of real property or interests in real prop-
 2 erty required or expected to be required therefor (17161941) (53256)
 3 ... 10,000,000 (re. \$10,000,000)

4 Notwithstanding the provisions of section 89-b of the state finance
 5 law, for contractual agreements entered into for rail passenger
 6 service (17171941) (54278) ... 44,330,000 (re. \$10,089,000)
 7

8 By chapter 54, section 1, of the laws of 2018:

9 For the payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 2018, of the construction and improvement
 11 of passenger rail, freight rail, and, notwithstanding any inconsis-
 12 tent provisions of law, for port capital facilities outside the
 13 jurisdiction of the port authority of New York and New Jersey,
 14 including but not limited to the acquisition, construction, recon-
 15 struction, improvement or rehabilitation of railroad or port capital
 16 facilities, and any capital improvement used in connection herewith,
 17 and for the acquisition of real property or interests in real prop-
 18 erty required or expected to be required therefor (17161841) (53256)
 19 ... 10,000,000 (re. \$9,852,000)

20 Notwithstanding the provisions of section 89-b of the state finance
 21 law, for contractual agreements entered into for rail passenger
 22 service (17171841) (54278) ... 44,330,000 (re. \$6,778,000)
 23

24 By chapter 54, section 1, of the laws of 2017:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2017, of the construction and improvement
 27 of passenger rail, freight rail, and, notwithstanding any inconsis-
 28 tent provisions of law, for port capital facilities outside the
 29 jurisdiction of the port authority of New York and New Jersey,
 30 including but not limited to the acquisition, construction, recon-
 31 struction, improvement or rehabilitation of railroad or port capital
 32 facilities, and any capital improvement used in connection herewith,
 33 and for the acquisition of real property or interests in real prop-
 34 erty required or expected to be required therefor (17161741) (53256)
 35 ... 10,000,000 (re. \$7,040,000)

36 Notwithstanding the provisions of section 89-b of the state finance
 37 law, for contractual agreements entered into for rail passenger
 38 service (17171741) (54278) ... 44,330,000 (re. \$7,632,000)
 39

40 By chapter 55, section 1, of the laws of 2016:

41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2016, of the construction and improvement
 43 of passenger rail, freight rail, and, notwithstanding any inconsis-
 44 tent provisions of law, for port capital facilities outside the
 45 jurisdiction of the port authority of New York and New Jersey,
 46 including but not limited to the acquisition, construction, recon-
 47 struction, improvement or rehabilitation of railroad or port capital
 48 facilities, and any capital improvement used in connection herewith,
 49 and for the acquisition of real property or interests in real prop-
 50 erty required or expected to be required therefor (17161641) (53256)
 51 ... 10,000,000 (re. \$4,308,000)

52 Notwithstanding the provisions of section 89-b of the state finance
 53 law, for contractual agreements entered into for rail passenger
 54 service (17171641) (54278) ... 44,330,000 (re. \$3,271,000)
 55

56 By chapter 54, section 1, of the laws of 2015:

57 For the payment of the costs, including the payment of liabilities
 58 incurred prior to April 1, 2015, of the construction and improvement
 59 of passenger rail, freight rail, and, notwithstanding any inconsis-
 60 tent provisions of law, for port capital facilities outside the
 61 jurisdiction of the port authority of New York and New Jersey,
 62 including but not limited to the acquisition, construction, recon-

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1 construction, improvement or rehabilitation of railroad or port capital
 2 facilities, and any capital improvement used in connection herewith,
 3 and for the acquisition of real property or interests in real prop-
 4 erty required or expected to be required therefor (17161541) (53256)
 5 ... 10,000,000 (re. \$2,372,000)
 6 Notwithstanding the provisions of section 89-b of the state finance
 7 law, for contractual agreements entered into for rail passenger
 8 service (17171541) (54278) ... 44,330,000 (re. \$3,428,000)
 9

10 By chapter 54, section 1, of the laws of 2014:
 11 Notwithstanding the provisions of section 89-b of the state finance
 12 law, for the construction and improvement of passenger and rail
 13 freight projects including, but not limited to, the acquisition,
 14 construction, reconstruction, improvement or rehabilitation of any
 15 railroad capital facility and any capital improvement used in
 16 connection herewith, and for the acquisition of real property or
 17 interests in real property required or expected to be required
 18 therefor (17161441) (53256) ... 10,000,000 (re. \$566,000)
 19 Notwithstanding the provisions of section 89-b of the state finance
 20 law, for contractual agreements entered into for rail passenger
 21 service (17171441) (54278) ... 44,330,000 (re. \$1,432,000)
 22

23 By chapter 54, section 1, of the laws of 2013:
 24 Notwithstanding the provisions of section 89-b of the state finance
 25 law, for the construction and improvement of passenger and rail
 26 freight projects including, but not limited to, the acquisition,
 27 construction, reconstruction, improvement or rehabilitation of any
 28 railroad capital facility and any capital improvement used in
 29 connection herewith, and for the acquisition of real property or
 30 interests in real property required or expected to be required
 31 therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000)
 32 Notwithstanding the provisions of section 89-b of the state finance
 33 law, for contractual agreements entered into for rail passenger
 34 service (17171341) (54278) ... 44,330,000 (re. \$37,000)
 35

36 By chapter 54, section 1, of the laws of 2012:
 37 Notwithstanding the provisions of section 89-b of the state finance
 38 law, for the construction and improvement of passenger and rail
 39 freight projects including, but not limited to, the acquisition,
 40 construction, reconstruction, improvement or rehabilitation of any
 41 railroad capital facility and any capital improvement used in
 42 connection herewith, for contractual agreements entered into for
 43 rail passenger service, and for the acquisition of real property or
 44 interests in real property required or expected to be required
 45 therefor (17161241) (53256) ... 26,620,000 (re. \$5,167,000)
 46

47 By chapter 54, section 1, of the laws of 2011:
 48 Notwithstanding the provisions of section 89-b of the state finance
 49 law, for the construction and improvement of passenger and rail
 50 freight projects including, but not limited to, the acquisition,
 51 construction, reconstruction, improvement or rehabilitation of any
 52 railroad capital facility and any capital improvement used in
 53 connection herewith, for contractual agreements entered into for
 54 rail passenger service, and for the acquisition of real property or
 55 interests in real property required or expected to be required
 56 therefor (17161141) (53256) ... 16,930,000 (re. \$1,084,000)
 57

58 By chapter 55, section 1, of the laws of 2010:
 59 Notwithstanding the provisions of section 89-b of the state finance
 60 law, for the construction and improvement of passenger and rail
 61 freight projects including, but not limited to, the acquisition,
 62 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
 2 connection herewith, for contractual agreements entered into for
 3 rail passenger service, and for the acquisition of real property or
 4 interests in real property required or expected to be required
 5 therefor (17161041) (53256) ... 15,300,000 (re. \$1,099,000)
 6

7 By chapter 55, section 1, of the laws of 2009:

8 Notwithstanding the provisions of section 89-b of the state finance
 9 law, for the construction and improvement of passenger and rail
 10 freight projects including, but not limited to, the acquisition,
 11 construction, reconstruction, improvement or rehabilitation of any
 12 railroad capital facility and any capital improvement used in
 13 connection herewith, for contractual agreements entered into for
 14 rail passenger service, and for the acquisition of real property or
 15 interests in real property required or expected to be required
 16 therefor (17150941) (53256) ... 7,500,000 (re. \$85,000)
 17

18 By chapter 55, section 1, of the laws of 2008:

19 Notwithstanding the provisions of section 89-b of the state finance
 20 law, for the construction and improvement of passenger and rail
 21 freight projects including, but not limited to, the acquisition,
 22 construction, reconstruction, improvement or rehabilitation of any
 23 railroad capital facility and any capital improvement used in
 24 connection herewith, for contractual agreements entered into for
 25 rail passenger service, and for the acquisition of real property or
 26 interests in real property required or expected to be required
 27 therefor (17150841) (53256) ... 20,000,000 (re. \$4,269,000)
 28

29 By chapter 55, section 1, of the laws of 2007:

30 Notwithstanding the provisions of section 89-b of the state finance
 31 law, for the construction and improvement of passenger and rail
 32 freight projects including, but not limited to, the acquisition,
 33 construction, reconstruction, improvement or rehabilitation of any
 34 railroad capital facility and any capital improvement used in
 35 connection herewith, for contractual agreements entered into for
 36 rail passenger service, and for the acquisition of real property or
 37 interests in real property required or expected to be required
 38 therefor (17150741) (53256) ... 20,000,000 (re. \$638,000)
 39

40 By chapter 55, section 1, of the laws of 2006:

41 Notwithstanding the provisions of section 89-b of the state finance
 42 law, for the construction and improvement of passenger and rail
 43 freight projects including, but not limited to, the acquisition,
 44 construction, reconstruction, improvement or rehabilitation of any
 45 railroad capital facility and any capital improvement used in
 46 connection herewith, for contractual agreements entered into for
 47 rail passenger service, and for the acquisition of real property or
 48 interests in real property required or expected to be required
 49 therefor (17150641) (53256) ... 20,000,000 (re. \$2,757,000)
 50

51 By chapter 55, section 1, of the laws of 2005:

52 Notwithstanding the provisions of section 89-b of the state finance
 53 law, for the construction and improvement of passenger and rail
 54 freight projects including, but not limited to, the acquisition,
 55 construction, reconstruction, improvement or rehabilitation of any
 56 railroad capital facility and any capital improvement used in
 57 connection herewith, for contractual agreements entered into for
 58 rail passenger service, and for the acquisition of real property or
 59 interests in real property required or expected to be required
 60 therefor (17150541) (53256) ... 20,000,000 (re. \$519,000)
 61

62 By chapter 55, section 1, of the laws of 2004:

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1 Notwithstanding the provisions of section 89-b of the state finance
 2 law, for the construction and improvement of passenger and rail
 3 freight projects including, but not limited to, the acquisition,
 4 construction, reconstruction, improvement or rehabilitation of any
 5 railroad capital facility and any capital improvement used in
 6 connection herewith, for contractual agreements entered into for
 7 rail passenger service, and for the acquisition of real property or
 8 interests in real property required or expected to be required
 9 therefor (17150441) (53256) ... 20,000,000 (re. \$1,930,000)

10
 11 By chapter 55, section 1, of the laws of 2003:
 12 Notwithstanding the provisions of section 89-b of the state finance
 13 law, for the construction and improvement of passenger and rail
 14 freight projects including, but not limited to, the acquisition,
 15 construction, reconstruction, improvement or rehabilitation of any
 16 railroad capital facility and any capital improvement used in
 17 connection herewith, for contractual agreements entered into for
 18 rail passenger service, and for the acquisition of real property or
 19 interests in real property required or expected to be required
 20 therefor (17150341) (53256) ... 20,000,000 (re. \$413,000)

21
 22 By chapter 55, section 1, of the laws of 2000:
 23 For the construction and improvement of passenger and rail freight
 24 projects including, but not limited to, the acquisition,
 25 construction, reconstruction, improvement or rehabilitation of any
 26 railroad capital facility and any capital improvement used in
 27 connection herewith, and for the acquisition of real property or
 28 interests in real property required or expected to be required
 29 therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

30
 31 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 32 295, part A, section 1, of the laws of 2001:
 33 For the state share of the construction and improvement of rail
 34 freight facilities identified by the department of transportation in
 35 a rail freight capital needs survey, including, but not limited to,
 36 the acquisition, construction, reconstruction, improvement or reha-
 37 bilitation of any railroad capital facility and any capital improve-
 38 ment used in connection herewith, and for the acquisition of real
 39 property or interests in real property required or expected to be
 40 required therefore, in accordance with the following schedule.
 41 Project costs funded from this appropriation shall not exceed 80
 42 percent of total project costs. In addition, projects to be funded
 43 from this appropriation shall comply with eligibility criteria
 44 established in program guidelines to be issued by the commissioner
 45 of transportation.
 46 The items shown in the project schedule below shall be for projects
 47 with a common purpose and may be interchanged without limitation
 48 subject to the approval of the director of the budget (17159941)
 49 (53256) 13,000,000 (re. \$242,000)

50
 51 Capital Projects Funds - Federal
 52 Federal Capital Projects Fund
 53 Transportation Account - 31354
 54 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

55
 56
 57
 58 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 59 section 4, of the laws of 1993:
 60 For payment of the federal share of high speed ground transportation
 61 projects including high speed conventional rail, very high speed
 62 rail and magnetic levitation systems. The moneys hereby appropriated

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1 shall be used for the federal share of costs of any program aspect
 2 including, but not limited to, research, development, study, demon-
 3 stration, implementation, operation, real property acquisition,
 4 construction, reconstruction, improvement and rehabilitation of any
 5 capital facility (17419312) (53110)
 6 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

7
 8
 9
 10 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 11 54, section 5, of the laws of 1982:

12 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 13 may be necessary to accomplish the purpose designated, is hereby
 14 appropriated to the department of transportation from the capital
 15 projects fund in accordance with section ninety-three of the state
 16 finance law for payment by the state of the share of the federal
 17 government for acquisition, construction, reconstruction, improve-
 18 ment or rehabilitation by the state or a municipality of any rail-
 19 road capital facility and any capital equipment used in connection
 20 therewith and for branch line operation and maintenance costs pursu-
 21 ant to the provisions of section fourteen-d or article ten-a of the
 22 transportation law (01393212) (53110) (re. \$7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

23
 24
 25
 26 Capital Projects Funds - Other
 27 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 28 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

29
 30
 31
 32 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 33 54, section 3, of the laws of 1984:

34 For the cost of the preparation of designs, plans, specifications and
 35 estimates and for the acquisition of property and rehabilitation
 36 projects, for railroad capital facilities, mass transportation capi-
 37 tal projects, excluding projects of the New York city transit
 38 authority, its subsidiaries, and the commuter railroads under the
 39 jurisdiction of the metropolitan transportation authority, notwith-
 40 standing any inconsistent provisions of law provided however that
 41 all such costs shall be made pursuant to the provisions of the
 42 rebuild New York through transportation infrastructure renewal bond
 43 act of 1983 and such costs shall be reimbursed from the infrastruc-
 44 ture renewal bond fund (03064812) (53283) (re. \$178,000)

45
 46 Capital Projects Funds - Other
 47 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 48 Omnibus and Transit Bondable Purpose

49
 50 By chapter 54, section 1, of the laws of 1990:
 51 For payment to the department of transportation pursuant to the
 52 provisions of the rebuild New York through transportation infras-
 53 tructure renewal bond act of 1983, for state aid to the Niagara
 54 Frontier Transportation Authority for the preparation of designs,
 55 plans, specifications and estimates, for the acquisition,
 56 construction, reconstruction and improvement of mass transportation
 57 capital projects including the acquisition of real property and
 58 liabilities incurred prior to April 1, 1990 (17199040) (53279)
 59 1,840,000 (re. \$18,000)

60
 61 By chapter 54, section 1, of the laws of 1988:
 62 For payment to the department of transportation pursuant to the

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1 provisions of the rebuild New York through transportation infras-
 2 tructure renewal bond act of 1983, for state aid to municipal corpo-
 3 rations for the preparation of designs, plans, specifications and
 4 estimates, for the acquisition, construction, reconstruction and
 5 improvement of mass transportation capital projects including the
 6 acquisition of real property and liabilities incurred prior to April
 7 1, 1988, in accordance with the schedule shown below. The items
 8 shown in the project schedule below shall be for projects with a
 9 common purpose and may be interchanged without limitation subject to
 10 the approval of the director of the budget.

11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for the moneys hereby appropriated, the commissioner of
 13 transportation shall certify that each project progressed under the
 14 program listed in the schedule below has received federal approval
 15 and the federally authorized level of financial assistance
 16 (17198840) (53280) 10,045,000 (re. \$859,000)
 17

18 By chapter 54, section 1, of the laws of 1986:
 19 For payment to the department of transportation pursuant to the
 20 provisions of the rebuild New York through transportation infras-
 21 tructure renewal bond act of 1983, for state aid to municipal corpo-
 22 rations for the preparation of designs, plans, specifications and
 23 estimates, for the acquisition, construction, reconstruction and
 24 improvement of mass transportation capital projects including the
 25 acquisition of real property and liabilities incurred prior to April
 26 one, nineteen hundred eighty-six, in accordance with the schedule
 27 shown below. The items shown in the project schedule below shall be
 28 for projects with a common purpose and may be interchanged without
 29 limitation subject to the approval of the director of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for the moneys hereby appropriated, the commissioner shall
 32 certify that each omnibus project progressed under the program list-
 33 ed in the schedule below has received federal approval and the
 34 federally authorized level of financial assistance (17198640)
 35 (53280) 5,800,000 (re. \$315,000)
 36

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 38 section 3, of the laws of 1986:

39 For payment to the department of transportation pursuant to the
 40 provisions of the rebuild New York through transportation infras-
 41 tructure renewal bond act of 1983, notwithstanding any inconsistent
 42 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 43 tion Authority to the extent needed to match federal funds to
 44 finance the state share of construction of the Buffalo light rail
 45 rapid transit (LRRT) project including the acquisition of real prop-
 46 erty and to match local funds for the acquisition of property for a
 47 possible Tonawanda extension of the Buffalo light rail rapid transit
 48 system and, (2) for state aid to municipal corporations for the
 49 acquisition, construction, reconstruction and improvement of Mass
 50 Transportation Omnibus projects including the acquisition of real
 51 property, in accordance with the following schedule. No part of this
 52 appropriation shall be available until the commissioner of transpor-
 53 tation shall certify to the director of the budget that the federal
 54 share of costs has been approved for the purposes authorized and
 55 that the local share is available for the acquisition of property
 56 for a possible Tonawanda extension of the Buffalo light rail rapid
 57 transit system.

58 The moneys hereby appropriated, when made available pursuant to a
 59 certificate of approval of availability issued by the director of
 60 the budget, shall be paid from the state treasury on the warrant of
 61 the state comptroller on vouchers approved by the commissioner of
 62 transportation (17148440) (53281) (re. \$930,000)

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1
 2 Capital Projects Funds - Other
 3 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
 4 Rail Service Preservation Purpose
 5

6 By chapter 54, section 1, of the laws of 1994:

7 For payment of the state share of the costs of acquisition,
 8 construction, reconstruction, improvement or rehabilitation of any
 9 railroad capital facility and any capital improvement used in
 10 connection therewith, for the acquisition of real property or inter-
 11 ests in real property required or expected to be required therefore,
 12 pursuant to the rebuild New York through Transportation Infrastruc-
 13 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 14 provisions of law and pursuant to the provisions of section 14-d of
 15 the transportation law and including all costs incidental thereto
 16 (17159441) (53282) ... 1,390,000 (re. \$43,000)
 17

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
19 section 3, of the laws of 1985:

20 For payment of the state share of the costs of the acquisition,
 21 construction, reconstruction, improvement or rehabilitation of any
 22 railroad capital facility and any capital improvement used in
 23 connection therewith, for the acquisition of real property or inter-
 24 ests in real property required or expected to be required therefor,
 25 pursuant to rebuild New York through the transportation bond act of
 26 1983 notwithstanding any inconsistent provisions of law and pursuant
 27 to the provisions of section fourteen-d of the transportation law,
 28 as the commissioner may elect for the purpose of improving freight
 29 service, and including all costs incidental thereto in accordance
 30 with the following schedule (17158441) (53282)
 31 (re. \$339,000)
 32

33 MULTI-MODAL (CCP)

34
 35 Capital Projects Funds - Other
 36 Dedicated Highway and Bridge Trust Fund
 37 Highway and Bridge Capital Account - 30051
 38 Multi-Modal Purpose
 39

40 By chapter 55, section 1, of the laws of 2000:

41 For the cost of multi-modal projects designated as part of the multi-
 42 modal program established by section 14-k of the transportation law
 43 and in accordance with a memorandum of understanding among the
 44 governor, the majority leader of the senate, and the speaker of the
 45 assembly, or their designees (17M100MR) (53284)
 46 150,000,000 (re. \$31,263,000)
 47

48 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

49
 50 Capital Projects Funds - Other
 51 Dedicated Highway and Bridge Trust Fund
 52 Highway and Bridge Capital Account - 30051
 53 Railroad Crossing Alteration Purpose
 54

55 By chapter 54, section 1, of the laws of 1988:

56 For payment of the state share of the cost of the reconstruction or
 57 removal of existing highway-railway grade crossing or grade sepa-
 58 ration structures, pursuant to the provisions of section 91 of the
 59 railroad law, and in accordance with the schedule below (17108826)
 60 (53285) 1,700,000 (re. \$443,000)
 61

62 By chapter 54, section 1, of the laws of 1986:

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1 For payment of the state share of the cost of the reconstruction or
 2 removal of existing highway-railway grade crossing or grade separa-
 3 tion structures, pursuant to the provisions of section ninety-one
 4 of the railroad law, and in accordance with the schedule below.
 5 Project costs funded from this appropriation may include, but shall
 6 not be limited to, preliminary planning and feasibility studies;
 7 survey and design; acquisition of property; reconstruction and
 8 removal; materials testing; the contract engineering services
 9 provided by private firms; and the payment of liabilities incurred
 10 prior to April one, nineteen hundred eighty-six.

11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for the moneys hereby appropriated, the commissioner of
 13 transportation shall certify that he has applied for and made
 14 reasonable efforts to secure federal assistance for each project
 15 authorized herein. Any such federal assistance received shall be
 16 used to reduce the total project cost prior to the calculation of
 17 the state and local shares in accordance with section ninety-one of
 18 the railroad law.

19 The items shown in the project schedule below shall be for projects
 20 with a common purpose and may be interchanged without limitation
 21 subject to the approval of the director of the division of the budg-
 22 et (17108626) (53285) 2,500,000 (re. \$1,124,000)
 23

24 NEW YORK STATE AGENCY FUND (CCP)

- 25
- 26 Fiduciary Funds
- 27 Miscellaneous New York State Agency Fund
- 28 Localities Share Highway Improvement Account - 60612
- 29 Highway Facilities Purpose
- 30

31 By chapter 55, section 1, of the laws of 2002:
 32 For that portion of liabilities incurred by the department of trans-
 33 portation on behalf of entities other than state departments or
 34 agencies pursuant to the highway law or transportation law for
 35 border crossing studies and activities (17500211) (53258)
 36 2,000,000 (re. \$2,000,000)
 37

- 38 Fiduciary Funds
- 39 Miscellaneous New York State Agency Fund
- 40 DOT Land Acquisition Projects Account - 60606
- 41 Non-Federal Aided Highway Purpose
- 42

43 By chapter 54, section 1, of the laws of 2023:
 44 For that portion of liabilities incurred by the department of
 45 transportation on behalf of entities other than state departments or
 46 agencies pursuant to the highway law or transportation law
 47 (17502322) (53259) ... 50,000,000 (re. \$50,000,000)
 48

49 By chapter 54, section 1, of the laws of 2022:
 50 For that portion of liabilities incurred by the department of trans-
 51 portation on behalf of entities other than state departments or
 52 agencies pursuant to the highway law or transportation law
 53 (17502222) (53259) ... 50,000,000 (re. \$50,000,000)
 54

55 By chapter 54, section 1, of the laws of 2021:
 56 For that portion of liabilities incurred by the department of trans-
 57 portation on behalf of entities other than state departments or
 58 agencies pursuant to the highway law or transportation law
 59 (17502122) (53259) ... 50,000,000 (re. \$50,000,000)
 60

61 By chapter 54, section 1, of the laws of 2020:
 62 For that portion of liabilities incurred by the department of trans-

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1 portation on behalf of entities other than state departments or
2 agencies pursuant to the highway law or transportation law
3 (17502022) (53259) ... 50,000,000 (re. \$37,612,000)
4

5 By chapter 54, section 1, of the laws of 2019:
6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17501922) (53259) ... 50,000,000 (re. \$50,000,000)
10

11 By chapter 54, section 1, of the laws of 2018:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17501822) (53259) ... 50,000,000 (re. \$48,166,000)
16

17 By chapter 54, section 1, of the laws of 2017:
18 For that portion of liabilities incurred by the department of trans-
19 portation on behalf of entities other than state departments or
20 agencies pursuant to the highway law or transportation law
21 (17501722) (53259) ... 50,000,000 (re. \$16,759,000)
22

23 By chapter 55, section 1, of the laws of 2016:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17501622) (53259) ... 50,000,000 (re. \$18,751,000)
28

29 By chapter 54, section 1, of the laws of 2015:
30 For that portion of liabilities incurred by the department of trans-
31 portation on behalf of entities other than state departments or
32 agencies pursuant to the highway law or transportation law
33 (17501522) (53259) ... 50,000,000 (re. \$17,969,000)
34

35 By chapter 54, section 1, of the laws of 2014:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17501422) (53259) ... 50,000,000 (re. \$50,000,000)
40

41 By chapter 54, section 1, of the laws of 2013:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or
44 agencies pursuant to the highway law or transportation law
45 (17501322) (53259) ... 50,000,000 (re. \$25,096,000)
46

47 By chapter 54, section 1, of the laws of 2012:
48 For that portion of liabilities incurred by the department of trans-
49 portation on behalf of entities other than state departments or
50 agencies pursuant to the highway law or transportation law
51 (17501222) (53259) ... 50,000,000 (re. \$19,475,000)
52

53 By chapter 54, section 1, of the laws of 2011:
54 For that portion of liabilities incurred by the department of trans-
55 portation on behalf of entities other than state departments or
56 agencies pursuant to the highway law or transportation law
57 (17501122) (53259) ... 50,000,000 (re. \$23,541,000)
58

59 By chapter 55, section 1, of the laws of 2010:
60 For that portion of liabilities incurred by the department of trans-
61 portation on behalf of entities other than state departments or
62 agencies pursuant to the highway law or transportation law

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1 (17501022) (53259) ... 50,000,000 (re. \$10,619,000)
2
3 By chapter 55, section 1, of the laws of 2009:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500922) (53259) ... 50,000,000 (re. \$16,917,000)
8
9 By chapter 55, section 1, of the laws of 2008:
10 For that portion of liabilities incurred by the department of trans-
11 portation on behalf of entities other than state departments or
12 agencies pursuant to the highway law or transportation law
13 (17500822) (53259) ... 50,000,000 (re. \$22,401,000)
14
15 By chapter 55, section 1, of the laws of 2007:
16 For that portion of liabilities incurred by the department of trans-
17 portation on behalf of entities other than state departments or
18 agencies pursuant to the highway law or transportation law
19 (17500722) (53259) ... 50,000,000 (re. \$11,117,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500622) (53259) ... 50,000,000 (re. \$39,189,000)
26
27 By chapter 55, section 1, of the laws of 2005:
28 For that portion of liabilities incurred by the department of trans-
29 portation on behalf of entities other than state departments or
30 agencies pursuant to the highway law or transportation law
31 (17500522) (53259) ... 50,000,000 (re. \$29,343,000)
32
33 By chapter 55, section 1, of the laws of 2004:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17500422) (53259) ... 50,000,000 (re. \$10,019,000)
38
39 By chapter 55, section 1, of the laws of 2003:
40 For that portion of liabilities incurred by the department of trans-
41 portation on behalf of entities other than state departments or
42 agencies pursuant to the highway law or transportation law
43 (17500322) (53259) ... 50,000,000 (re. \$37,110,000)
44
45 By chapter 55, section 1, of the laws of 2002:
46 For that portion of liabilities incurred by the department of trans-
47 portation on behalf of entities other than state departments or
48 agencies pursuant to the highway law or transportation law
49 (17500222) (53259) ... 50,000,000 (re. \$8,887,000)
50
51 By chapter 55, section 1, of the laws of 2001:
52 For that portion of liabilities incurred by the department of trans-
53 portation on behalf of entities other than state departments or
54 agencies pursuant to the highway law or transportation law
55 (17500122) (53259) ... 50,000,000 (re. \$6,981,000)
56
57 By chapter 55, section 1, of the laws of 2000:
58 For that portion of liabilities incurred by the department of trans-
59 portation on behalf of entities other than state departments or
60 agencies pursuant to the highway law or transportation law
61 (17500022) (53259) ... 50,000,000 (re. \$15,837,000)
62

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1 By chapter 55, section 1, of the laws of 1999:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17509922) (53259) ... 50,000,000 (re. \$11,800,000)
 6

7 NEW YORK WORKS (CCP)
 8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Aviation Purpose
 12

13 By chapter 54, section 1, of the laws of 2023:
 14 For state aid to municipal corporations and private airports as
 15 authorized by section 14-h of the transportation law and for payment
 16 of the cost of projects at Stewart and Republic airports, for the
 17 acquisition, construction, reconstruction, and improvement of
 18 airport or aviation capital projects, including the acquisition of
 19 real property and liabilities incurred prior to April 1, 2023. Prior
 20 to requesting approval of a certificate of approval of availability
 21 for moneys appropriated, the commissioner of transportation shall
 22 certify that each airport or aviation project progressed under the
 23 program, other than state owned airports, has received federal
 24 approval and the federally authorized level of financial assistance.
 25 Funds from this appropriation may also be utilized for grants to
 26 municipal corporations and private airports for the cost of projects
 27 authorized by section 14-1 of the transportation law, including the
 28 acquisition of real property and liabilities incurred prior to April
 29 1, 2023 (17552314) (53101) ... 12,500,000 (re. \$12,500,000)
 30

31 By chapter 54, section 1, of the laws of 2022:
 32 For state aid to municipal corporations and private airports as
 33 authorized by section 14-h of the transportation law and for payment
 34 of the cost of projects at Stewart and Republic airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 2022. Prior
 38 to requesting approval of a certificate of approval of availability
 39 for moneys appropriated, the commissioner of transportation shall
 40 certify that each airport or aviation project progressed under the
 41 program, other than state owned airports, has received federal
 42 approval and the federally authorized level of financial assistance.
 43 Funds from this appropriation may also be utilized for grants to
 44 municipal corporations and private airports for the cost of projects
 45 authorized by section 14-1 of the transportation law, including the
 46 acquisition of real property and liabilities incurred prior to April
 47 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000)
 48

49 For state aid to municipal corporations, public authorities or public
 50 benefit corporations, except a bi-state authority, and other owners
 51 of public-use airports located in counties or cities with a popu-
 52 lation of less than two million; for projects related to passenger
 53 air service, cargo service, and commercial development, including
 54 but not limited to the acquisition of real property; preparation of
 55 designs, plans, specifications and estimates; environmental impact
 56 statements; construction; construction management and supervision;
 57 the contract services provided by private firms; demolition; recon-
 58 struction; and improvement of airport or aviation-related facili-
 59 ties. Eligible project costs may also include measures to enhance
 60 connections to airports through roadway redesign; increased parking;
 61 improved public transportation service; and liabilities incurred
 62 prior to April 1, 2022 (17AC2214) (54202)
 150,000,000 (re. \$146,382,000)

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1
2 By chapter 54, section 1, of the laws of 2021:

3 For state aid to municipal corporations and private airports as
4 authorized by section 14-h of the transportation law and for payment
5 of the cost of projects at Stewart and Republic airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2021. Prior
9 to requesting approval of a certificate of approval of availability
10 for moneys appropriated, the commissioner of transportation shall
11 certify that each airport or aviation project progressed under the
12 program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance.
14 Funds from this appropriation may also be utilized for grants to
15 municipal corporations and private airports for the cost of projects
16 authorized by section 14-1 of the transportation law, including the
17 acquisition of real property and liabilities incurred prior to April
18 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)
19

20 By chapter 54, section 1, of the laws of 2020:

21 For state aid to municipal corporations and private airports as
22 authorized by section 14-h of the transportation law and for payment
23 of the cost of projects at Stewart and Republic airports, for the
24 acquisition, construction, reconstruction, and improvement of
25 airport or aviation capital projects, including the acquisition of
26 real property and liabilities incurred prior to April 1, 2020. Prior
27 to requesting approval of a certificate of approval of availability
28 for moneys appropriated, the commissioner of transportation shall
29 certify that each airport or aviation project progressed under the
30 program, other than state owned airports, has received federal
31 approval and the federally authorized level of financial assistance.
32 Funds from this appropriation may also be utilized for grants to
33 municipal corporations and private airports for the cost of projects
34 authorized by section 14-1 of the transportation law, including the
35 acquisition of real property and liabilities incurred prior to April
36 1, 2020. Provided, however, that no obligations against, or spending
37 from this appropriation shall be authorized unless the director of
38 the division of the budget certifies that such obligations or spend-
39 ing can be accommodated within the State's multi-year financial plan
40 without adversely affecting the funding available for (a) capital
41 projects currently authorized that are deemed essential to the
42 health and safety of the public, or (b) essential governmental
43 services (17552014) (53101) ... 12,500,000 (re. \$12,500,000)
44

45 For state aid to municipal corporations, public authorities or public
46 benefit corporations, except a bi-state authority, and other owners
47 of public-use airports located in counties or cities with a popu-
48 lation of less than one million; for projects related to passenger
49 air service, cargo service, and commercial development, including
50 but not limited to the acquisition of real property; preparation of
51 designs, plans, specifications and estimates; environmental impact
52 statements; construction; construction management and supervision;
53 the contract services provided by private firms; demolition; recon-
54 struction; and improvement of airport or aviation-related facili-
55 ties. Eligible project costs may also include measures to enhance
56 connections to airports through roadway redesign; increased parking;
57 improved public transportation service; and liabilities incurred
58 prior to April 1, 2020. Provided, however, that no obligations
59 against, or spending from this appropriation shall be authorized
60 unless the director of the division of the budget certifies that
61 such obligations or spending can be accommodated within the State's
62 multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are

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1 deemed essential to the health and safety of the public, or (b)
 2 essential governmental services (17AC2014) (54202)
 3 100,000,000 (re. \$99,219,000)
 4

5 By chapter 54, section 1, of the laws of 2019:

6 For state aid to municipal corporations and private airports as
 7 authorized by section 14-h of the transportation law and for payment
 8 of the cost of projects at Stewart and Republic airports, for the
 9 acquisition, construction, reconstruction, and improvement of
 10 airport or aviation capital projects, including the acquisition of
 11 real property and liabilities incurred prior to April 1, 2019. Prior
 12 to requesting approval of a certificate of approval of availability
 13 for moneys appropriated, the commissioner of transportation shall
 14 certify that each airport or aviation project progressed under the
 15 program, other than state owned airports, has received federal
 16 approval and the federally authorized level of financial assistance.
 17 Funds from this appropriation may also be utilized for grants to
 18 municipal corporations and private airports for the cost of projects
 19 authorized by section 14-1 of the transportation law, including the
 20 acquisition of real property and liabilities incurred prior to April
 21 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,311,000)
 22

23 By chapter 54, section 1, of the laws of 2018:

24 For state aid to municipal corporations and private airports as
 25 authorized by section 14-h of the transportation law and for payment
 26 of the cost of projects at Stewart and Republic airports, for the
 27 acquisition, construction, reconstruction, and improvement of
 28 airport or aviation capital projects, including the acquisition of
 29 real property and liabilities incurred prior to April 1, 2018. Prior
 30 to requesting approval of a certificate of approval of availability
 31 for moneys appropriated, the commissioner of transportation shall
 32 certify that each airport or aviation project progressed under the
 33 program, other than state owned airports, has received federal
 34 approval and the federally authorized level of financial assistance.
 35 Funds from this appropriation may also be utilized for grants to
 36 municipal corporations and private airports for the cost of projects
 37 authorized by section 14-1 of the transportation law, including the
 38 acquisition of real property and liabilities incurred prior to April
 39 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$9,907,000)
 40

41 By chapter 54, section 1, of the laws of 2017:

42 For state aid to municipal corporations and private airports as
 43 authorized by section 14-h of the transportation law and for payment
 44 of the cost of projects at Stewart and Republic airports, for the
 45 acquisition, construction, reconstruction, and improvement of
 46 airport or aviation capital projects, including the acquisition of
 47 real property and liabilities incurred prior to April 1, 2017. Prior
 48 to requesting approval of a certificate of approval of availability
 49 for moneys appropriated, the commissioner of transportation shall
 50 certify that each airport or aviation project progressed under the
 51 program, other than state owned airports, has received federal
 52 approval and the federally authorized level of financial assistance.
 53 Funds from this appropriation may also be utilized for grants to
 54 municipal corporations and private airports for the cost of projects
 55 authorized by section 14-1 of the transportation law, including the
 56 acquisition of real property and liabilities incurred prior to April
 57 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$4,954,000)
 58

59 For additional state aid to municipal corporations and private
 60 airports as authorized by section 14-h of the transportation law and
 61 for payment of the cost of projects at Stewart and Republic
 62 airports, for the acquisition, construction, reconstruction, and
 improvement of airport or aviation capital projects, including the

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1 acquisition of real property and liabilities incurred prior to April
 2 1, 2017. Prior to requesting approval of a certificate of approval
 3 of availability for moneys appropriated, the commissioner of trans-
 4 portation shall certify that each airport or aviation project
 5 progressed under the program, other than state owned airports, has
 6 received federal approval and the federally authorized level of
 7 financial assistance. Funds from this appropriation may also be
 8 utilized for grants to municipal corporations and private airports
 9 for the cost of projects authorized by section 14-1 of the transpor-
 10 tation law, including the acquisition of real property and liabil-
 11 ities incurred prior to April 1, 2017 (17561714) (54208)
 12 10,000,000 (re. \$9,717,000)
 13

14 By chapter 55, section 1, of the laws of 2016:

15 For state aid to municipal corporations and private airports as
 16 authorized by section 14-h of the transportation law and for payment
 17 of the cost of projects at Stewart and Republic airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2016. Prior
 21 to requesting approval of a certificate of approval of availability
 22 for moneys appropriated, the commissioner of transportation shall
 23 certify that each airport or aviation project progressed under the
 24 program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance.
 26 Funds from this appropriation may also be utilized for grants to
 27 municipal corporations and private airports for the cost of projects
 28 authorized by section 14-1 of the transportation law, including the
 29 acquisition of real property and liabilities incurred prior to April
 30 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$4,941,000)

31 For state aid to municipal corporations, public authorities or public
 32 benefit corporations, except a bi-state authority, and other owners
 33 of public-use airports located in counties or cities with a popu-
 34 lation of less than one million; for projects related to passenger
 35 air service, cargo service, and commercial development, including
 36 but not limited to the acquisition of real property; preparation of
 37 designs, plans, specifications and estimates; environmental impact
 38 statements; construction; construction management and supervision;
 39 the contract services provided by private firms; demolition; recon-
 40 struction; and improvement of airport or aviation-related facili-
 41 ties. Eligible project costs may also include measures to enhance
 42 connections to airports through roadway redesign; increased parking;
 43 improved public transportation service; and liabilities incurred
 44 prior to April 1, 2016 (17AC1614) (54202)
 45 200,000,000 (re. \$6,658,000)
 46

47 By chapter 54, section 1, of the laws of 2015:

48 For state aid to municipal corporations and private airports as
 49 authorized by section 14-h of the transportation law and for payment
 50 of the cost of projects at Stewart and Republic airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2015.

54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance.
 59 Funds from this appropriation may also be utilized for grants to
 60 municipal corporations and private airports for the cost of projects
 61 authorized by section 14-1 of the transportation law, including the
 62 acquisition of real property and liabilities incurred prior to April

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1 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,131,000)

2

3 By chapter 54, section 1, of the laws of 2014:

4

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$2,944,000)

11

12

13

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15

16

17

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19

20

21 By chapter 54, section 1, of the laws of 2013:

22

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

26

27

28

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

32

33

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$599,000)

37

38

39

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

42

43 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
44 section 1, of the laws of 2019:

45

The sum of \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218)

62

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1 78,000,000 (re. \$41,797,000)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Non-Federal Aided Highway Purpose
6

7 By chapter 54, section 1, of the laws of 2023:
8 Transportation infrastructure and facilities in the department of
9 transportation plan, for the payment of costs, including the payment
10 of liabilities incurred prior to April 1, 2023, of transportation
11 infrastructure projects, including but not limited to, state and
12 local roads and bridges; airport, freight and passenger rail, port
13 and transit projects or multi-modal facilities, including work
14 appurtenant and ancillary thereto. Project costs funded from this
15 appropriation may include but shall not be limited to construction,
16 reconstruction, reconditioning and preservation, the acquisition of
17 property, and engineering services, including personal services,
18 nonpersonal services, fringe benefits, the contract services
19 provided by private firms, and reimbursements to the dedicated
20 highway and bridge trust fund and capital projects funds, for
21 activities including but not limited to, the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements for transportation infrastructure projects.

25 Notwithstanding section 93 of the state finance law or any other law,
26 rule or regulation to the contrary, all or a portion of the funds
27 appropriated herein may be interchanged, or transferred from this
28 appropriation to any other capital projects appropriation or
29 appropriations (17992322) (54201)
30 2,000,000,000 (re. \$1,993,620,000)

31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2023, of complete street transportation
33 infrastructure projects and complete street designs as determined by
34 the commissioner of transportation, including but not limited to,
35 state and local roads and bridges, including work appurtenant and
36 ancillary thereto. Project costs funded from this appropriation may
37 include but shall not be limited to engineering services, including
38 personal services, nonpersonal services, fringe benefits, the
39 contract services provided by private firms, and reimbursements to
40 the dedicated highway and bridge trust fund and capital projects
41 funds, for activities including but not limited to, the preparation
42 of designs, plans, specifications and estimates; and appraisals,
43 surveys, testing and environmental impact statements for
44 transportation infrastructure projects (17CS2322) (54100)
45 5,000,000 (re. \$5,000,000)

46
47 By chapter 54, section 1, of the laws of 2022:
48 Transportation infrastructure and facilities in the department of
49 transportation plan, for the payment of costs, including the payment
50 of liabilities incurred prior to April 1, 2022, of transportation
51 infrastructure projects, including but not limited to, state and
52 local roads and bridges; airport, freight and passenger rail, port
53 and transit projects or multi-modal facilities, including work
54 appurtenant and ancillary thereto. Project costs funded from this
55 appropriation may include but shall not be limited to construction,
56 reconstruction, reconditioning and preservation, the acquisition of
57 property, and engineering services, including personal services,
58 nonpersonal services, fringe benefits, the contract services
59 provided by private firms, and reimbursements to the dedicated high-
60 way and bridge trust fund and capital projects funds, for activities
61 including but not limited to, the preparation of designs, plans,
62 specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact
 2 statements for transportation infrastructure projects.
 3 Notwithstanding section 93 of the state finance law or any other law,
 4 rule or regulation to the contrary, all or a portion of the funds
 5 appropriated herein may be interchanged, or transferred from this
 6 appropriation to any other capital projects appropriation or appro-
 7 priations (17992222) (54201)
 8 1,300,000,000 (re. \$665,118,000)
 9

10 By chapter 54, section 1, of the laws of 2021:
 11 Transportation infrastructure and facilities in the department of
 12 transportation plan, for the payment of costs, including the payment
 13 of liabilities incurred prior to April 1, 2021, of transportation
 14 infrastructure projects, including but not limited to, state and
 15 local roads and bridges; airport, freight and passenger rail, port
 16 and transit projects or multimodal facilities, including work appur-
 17 tenant and ancillary thereto. Project costs funded from this appro-
 18 priation may include but shall not be limited to construction,
 19 reconstruction, reconditioning and preservation, the acquisition of
 20 property, and engineering services, including personal services,
 21 nonpersonal services, fringe benefits, the contract services
 22 provided by private firms, and reimbursements to the dedicated high-
 23 way and bridge trust fund and capital projects funds, for activities
 24 including but not limited to, the preparation of designs, plans,
 25 specifications and estimates; construction management and super-
 26 vision; and appraisals, surveys, testing and environmental impact
 27 statements for transportation infrastructure projects.

28 Notwithstanding section 93 of the state finance law or any other law,
 29 rule or regulation to the contrary, all or a portion of the funds
 30 appropriated herein may be interchanged, or transferred from this
 31 appropriation to any other capital projects appropriation or appro-
 32 priations of the department of transportation (17992122) (54201) ...
 33 1,600,000,000 (re. \$1,391,130,000)
 34

35 By chapter 54, section 1, of the laws of 2020:
 36 Transportation infrastructure and facilities in the department of
 37 transportation plan, for the payment of costs, including the payment
 38 of liabilities incurred prior to April 1, 2020, of transportation
 39 infrastructure projects, including but not limited to, state and
 40 local roads and bridges; airport, freight and passenger rail, port
 41 and transit projects or multi-modal facilities, including work
 42 appurtenant and ancillary thereto. Project costs funded from this
 43 appropriation may include but shall not be limited to construction,
 44 reconstruction, reconditioning and preservation, the acquisition of
 45 property, and engineering services, including personal services,
 46 nonpersonal services, fringe benefits, the contract services
 47 provided by private firms, and reimbursements to the dedicated high-
 48 way and bridge trust fund and capital projects funds, for activities
 49 including but not limited to, the preparation of designs, plans,
 50 specifications and estimates; construction management and super-
 51 vision; and appraisals, surveys, testing and environmental impact
 52 statements for transportation infrastructure projects.

53 Notwithstanding section 93 of the state finance law or any other law,
 54 rule or regulation to the contrary, all or a portion of the funds
 55 appropriated herein may be interchanged, or transferred from this
 56 appropriation to any other capital projects appropriation or appro-
 57 priations of the department of transportation. Provided, however,
 58 that no obligations against, or spending from this appropriation
 59 shall be authorized unless the director of the division of the budg-
 60 et certifies that such obligations or spending can be accommodated
 61 within the State's multi-year financial plan without adversely
 62 affecting the funding available for (a) capital projects currently

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1 authorized that are deemed essential to the health and safety of the
 2 public, or (b) essential governmental services. Provided, however,
 3 that during state fiscal year 2020-21, the department of transporta-
 4 tion shall, ten calendar days prior to the start of each quarter or
 5 as soon as practicable thereafter, provide to the director of the
 6 budget, the secretary of the senate finance committee, and the
 7 secretary of the assembly ways and means committee, a schedule of
 8 planned highway and bridge capital project lettings to take place
 9 during such quarter; and provided, further, that the projects to be
 10 let by the department may differ from the schedules so provided due
 11 to emergencies, environmental concerns, federal mandates, unforeseen
 12 conditions, design changes or other factors (17992022) (54201) ...
 13 2,030,000,000 (re. \$1,030,064,000)
 14

15 By chapter 54, section 1, of the laws of 2019:

16 Transportation infrastructure and facilities in the five-year depart-
 17 ment of transportation plan for 2015-16 through 2019-20, for the
 18 payment of costs, including the payment of liabilities incurred
 19 prior to April 1, 2019, of transportation infrastructure projects,
 20 including but not limited to, state and local roads and bridges;
 21 airport, freight and passenger rail, port and transit projects or
 22 multi-modal facilities, including work appurtenant and ancillary
 23 thereto. Project costs funded from this appropriation may include
 24 but shall not be limited to construction, reconstruction, recondi-
 25 tioning and preservation, the acquisition of property, and engineer-
 26 ing services, including personal services, nonpersonal services,
 27 fringe benefits, the contract services provided by private firms,
 28 and reimbursements to the dedicated highway and bridge trust fund
 29 and capital projects funds, for activities including but not limited
 30 to, the preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing and environmental impact statements for transportation
 33 infrastructure projects (17991922) (54201)
 34 196,175,000 (re. \$16,625,000)

35 For the payment of the costs, which shall be reimbursed from bond
 36 proceeds, including the payment of liabilities incurred prior to
 37 April 1, 2019, of state highways, parkways, bridges, the New York
 38 State Thruway, Indian reservation roads, and facilities, including
 39 work appurtenant and ancillary thereto. Project costs funded from
 40 this appropriation may include but shall not be limited to
 41 construction, reconstruction, reconditioning and preservation, and
 42 the acquisition of property, and for engineering services, including
 43 personal services, nonpersonal services, fringe benefits, and the
 44 contract services provided by private firms, and including but not
 45 limited to the preparation of designs, plans, specifications and
 46 estimates; construction management and supervision; and appraisals,
 47 surveys, testing and environmental impact statements for transporta-
 48 tion projects (17JS1922) (54255)
 49 77,214,000 (re. \$34,325,000)

50 For the payment of the costs, which shall be reimbursed from bond
 51 proceeds, including the payment of liabilities incurred prior to
 52 April 1, 2019, of state and local bridges, including work appurtenant
 53 and ancillary thereto. Project costs funded from this appropri-
 54 ation may include but shall not be limited to construction, recon-
 55 struction, reconditioning and preservation, and the acquisition of
 56 property, and for engineering services, including personal services,
 57 nonpersonal services, fringe benefits, and the contract services
 58 provided by private firms, and including but not limited to the
 59 preparation of designs, plans, specifications and estimates;
 60 construction management and supervision; and appraisals, surveys,
 61 testing and environmental impact statements for transportation
 62 projects (17BR1922) (54272) ... 150,000,000 (re. \$107,279,000)

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1
2 By chapter 54, section 1, of the laws of 2018:

3 Transportation infrastructure and facilities in the five-year depart-
4 ment of transportation plan for 2015-16 through 2019-20, for the
5 payment of costs, including the payment of liabilities incurred
6 prior to April 1, 2018, of transportation infrastructure projects,
7 including but not limited to, state and local roads and bridges;
8 airport, freight and passenger rail, port and transit projects or
9 multi-modal facilities, including work appurtenant and ancillary
10 thereto. Project costs funded from this appropriation may include
11 but shall not be limited to construction, reconstruction, recondi-
12 tioning and preservation, the acquisition of property, and engineer-
13 ing services, including personal services, nonpersonal services,
14 fringe benefits, the contract services provided by private firms,
15 and reimbursements to the dedicated highway and bridge trust fund
16 and capital projects funds, for activities including but not limited
17 to, the preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation
20 infrastructure projects (17991822) (54201)
21 206,175,000 (re. \$23,927,000)

22 For the payment of the costs, which shall be reimbursed from bond
23 proceeds, including the payment of liabilities incurred prior to
24 April 1, 2018, of state highways, parkways, bridges, the New York
25 State Thruway, Indian reservation roads, and facilities, including
26 work appurtenant and ancillary thereto. Project costs funded from
27 this appropriation may include but shall not be limited to
28 construction, reconstruction, reconditioning and preservation, and
29 the acquisition of property, and for engineering services, including
30 personal services, nonpersonal services, fringe benefits, and the
31 contract services provided by private firms, and including but not
32 limited to the preparation of designs, plans, specifications and
33 estimates; construction management and supervision; and appraisals,
34 surveys, testing and environmental impact statements for transporta-
35 tion projects (17JS1822) (54255)
36 102,904,000 (re. \$11,886,000)

37 For the payment of the costs, which shall be reimbursed from bond
38 proceeds, including the payment of liabilities incurred prior to
39 April 1, 2018, of state and local bridges, including work appurten-
40 ant and ancillary thereto. Project costs funded from this appropri-
41 ation may include but shall not be limited to construction, recon-
42 struction, reconditioning and preservation, and the acquisition of
43 property, and for engineering services, including personal services,
44 nonpersonal services, fringe benefits, and the contract services
45 provided by private firms, and including but not limited to the
46 preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects (17BR1822) (54272) ... 150,000,000 (re. \$75,777,000)
50

51 By chapter 54, section 1, of the laws of 2017:

52 Transportation infrastructure and facilities in the five-year depart-
53 ment of transportation plan for 2015-16 through 2019-20, for the
54 payment of costs, including the payment of liabilities incurred
55 prior to April 1, 2017, of transportation infrastructure projects,
56 including but not limited to, state and local roads and bridges;
57 airport, freight and passenger rail, port and transit projects or
58 multi-modal facilities, including work appurtenant and ancillary
59 thereto. Project costs funded from this appropriation may include
60 but shall not be limited to construction, reconstruction, recondi-
61 tioning and preservation, the acquisition of property, and engineer-
62 ing services, including personal services, nonpersonal services,

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1 fringe benefits, the contract services provided by private firms,
2 and reimbursements to the dedicated highway and bridge trust fund
3 and capital projects funds, for activities including but not limited
4 to, the preparation of designs, plans, specifications and estimates;
5 construction management and supervision; and appraisals, surveys,
6 testing and environmental impact statements for transportation
7 infrastructure projects (17991722) (54201)
8 503,175,000 (re. \$80,416,000)
9 For the payment of the costs, which shall be reimbursed from bond
10 proceeds, including the payment of liabilities incurred prior to
11 April 1, 2017, of state highways, parkways, bridges, the New York
12 State Thruway, Indian reservation roads, and facilities, including
13 work appurtenant and ancillary thereto. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property, and for engineering services, including
17 personal services, nonpersonal services, fringe benefits, and the
18 contract services provided by private firms, and including but not
19 limited to the preparation of designs, plans, specifications and
20 estimates; construction management and supervision; and appraisals,
21 surveys, testing and environmental impact statements for transporta-
22 tion projects (17JS1722) (54255)
23 327,528,000 (re. \$23,574,000)
24 For the payment of the costs, which shall be reimbursed from bond
25 proceeds, including the payment of liabilities incurred prior to
26 April 1, 2017, of state highways, parkways, bridges, and facilities,
27 including work appurtenant and ancillary thereto, to improve access
28 to and from the John F. Kennedy International Airport, including
29 capacity improvements to the interchange between the Grand Central
30 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
31 Expressway and expansion of the Van Wyck Expressway. Project costs
32 funded from this appropriation may include but shall not be limited
33 to construction, reconstruction, reconditioning and preservation,
34 and the acquisition of property, and for engineering services,
35 including personal services, nonpersonal services, fringe benefits,
36 and the contract services provided by private firms, and including
37 but not limited to the preparation of designs, plans, specifications
38 and estimates; construction management and supervision; and
39 appraisals, surveys, testing and environmental impact statements for
40 transportation projects (17JK1722) (54204)
41 564,000,000 (re. \$19,479,000)
42 Transportation infrastructure and facilities of regional and community
43 importance to be accelerated in a manner consistent with the Depart-
44 ment's planning and engineering processes and pursuant to plans
45 provided by the speaker of the assembly and the temporary president
46 and majority leader of the senate, and posted to the Department's
47 public-facing website: for the payment of costs, including the
48 payment of liabilities incurred prior to April 1, 2017, of transpor-
49 tation infrastructure projects, including but not limited to, state
50 and local roads and bridges; airport, freight and passenger rail,
51 port and transit projects or multi-modal facilities, including work
52 appurtenant and ancillary thereto. Project costs funded from this
53 appropriation may include but shall not be limited to construction,
54 reconstruction, reconditioning and preservation, the acquisition of
55 property, and engineering services, including personal services,
56 nonpersonal services, fringe benefits, the contract services
57 provided by private firms, and reimbursements to the dedicated high-
58 way and bridge trust fund and capital projects funds, for activities
59 including but not limited to, the preparation of designs, plans,
60 specifications and estimates; construction management and super-
61 vision; and appraisals, surveys, testing and environmental impact
62 statements for transportation infrastructure projects (17RE1722)

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1 (54209) ... 130,000,000 (re. \$130,000,000)
 2 For the payment of the costs, which shall be reimbursed from bond
 3 proceeds, including the payment of liabilities incurred prior to
 4 April 1, 2017, of state and local bridges, including work appurtenant
 5 and ancillary thereto. Project costs funded from this appropriation
 6 may include but shall not be limited to construction, reconstruction,
 7 reconstruction, reconditioning and preservation, and the acquisition of
 8 property, and for engineering services, including personal services,
 9 nonpersonal services, fringe benefits, and the contract services
 10 provided by private firms, and including but not limited to the
 11 preparation of designs, plans, specifications and estimates;
 12 construction management and supervision; and appraisals, surveys,
 13 testing and environmental impact statements for transportation
 14 projects (17BR1722) (54272) ... 150,000,000 (re. \$15,323,000)
 15

16 By chapter 55, section 1, of the laws of 2016:

17 Transportation infrastructure and facilities in the five-year department
 18 of transportation plan for 2015-16 through 2019-20, for the
 19 payment of costs, including the payment of liabilities incurred
 20 prior to April 1, 2016, of transportation infrastructure projects,
 21 including but not limited to, state and local roads and bridges;
 22 airport, freight and passenger rail, port and transit projects or
 23 multi-modal facilities, including work appurtenant and ancillary
 24 thereto. Project costs funded from this appropriation may include
 25 but shall not be limited to construction, reconstruction, reconditioning
 26 and preservation, the acquisition of property, and engineering
 27 services, including personal services, nonpersonal services,
 28 fringe benefits, the contract services provided by private firms,
 29 and reimbursements to the dedicated highway and bridge trust fund
 30 and capital projects funds, for activities including but not limited
 31 to, the preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing and environmental impact statements for transportation
 34 infrastructure projects (17991622) (54201)
 35 84,475,000 (re. \$8,845,000)

36 For the payment of the costs, which shall be reimbursed from bond
 37 proceeds, including the payment of liabilities incurred prior to
 38 April 1, 2016, of state highways, parkways, bridges, the New York
 39 State Thruway, Indian reservation roads, and facilities, including
 40 work appurtenant and ancillary thereto. Project costs funded from
 41 this appropriation may include but shall not be limited to
 42 construction, reconstruction, reconditioning and preservation, and
 43 the acquisition of property, and for engineering services, including
 44 personal services, nonpersonal services, fringe benefits, and the
 45 contract services provided by private firms, and including but not
 46 limited to the preparation of designs, plans, specifications and
 47 estimates; construction management and supervision; and appraisals,
 48 surveys, testing and environmental impact statements for transportation
 49 projects (17JS1622) (54255)
 50 208,354,000 (re. \$9,338,000)

51 For the payment of the costs, which shall be reimbursed from bond
 52 proceeds, including the payment of liabilities incurred prior to
 53 April 1, 2016, of state and local bridges, including work appurtenant
 54 and ancillary thereto. Project costs funded from this appropriation
 55 may include but shall not be limited to construction, reconstruction,
 56 reconstruction, reconditioning and preservation, and the acquisition of
 57 property, and for engineering services, including personal services,
 58 nonpersonal services, fringe benefits, and the contract services
 59 provided by private firms, and including but not limited to the
 60 preparation of designs, plans, specifications and estimates;
 61 construction management and supervision; and appraisals, surveys,
 62 testing and environmental impact statements for transportation

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1 projects (17BR1622) (54272) ... 150,000,000 (re. \$11,699,000)

2

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
4 section 1, of the laws of 2018:

5

6 For the payment of the costs, which shall be reimbursed from bond
7 proceeds, including the payment of liabilities incurred prior to
8 April 1, 2016, of state highways, parkways, bridges, transit
9 projects, the New York State Thruway, Indian reservation roads, and
10 facilities, including work appurtenant and ancillary thereto.
11 Project costs funded from this appropriation may include but shall
12 not be limited to construction, reconstruction, reconditioning and
13 preservation, and the acquisition of property, and for engineering
14 services, including personal services, nonpersonal services, fringe
15 benefits, and the contract services provided by private firms, and
16 including but not limited to the preparation of designs, plans,
17 specifications and estimates; construction management and super-
18 vision; and appraisals, surveys, testing and environmental impact
19 statements for transportation projects (17LA1622) (54241)
20 150,000,000 (re. \$106,117,000)

21

22 By chapter 54, section 1, of the laws of 2015:

23

24 For the payment of the costs, which shall be reimbursed from bond
25 proceeds, including the payment of liabilities incurred prior to
26 April 1, 2015, of state highways, parkways, bridges, the New York
27 State Thruway, Indian reservation roads, and facilities, including
28 work appurtenant and ancillary thereto. Project costs funded from
29 this appropriation may include but shall not be limited to
30 construction, reconstruction, reconditioning and preservation, and
31 the acquisition of property, and for engineering services, including
32 personal services, nonpersonal services, fringe benefits, and the
33 contract services provided by private firms, and including but not
34 limited to the preparation of designs, plans, specifications and
35 estimates; construction management and supervision; and appraisals,
36 surveys, testing and environmental impact statements for transporta-
37 tion projects (17JS1522) (54255)
38 200,000,000 (re. \$4,636,000)

39

40 For the payment of the costs, which shall be reimbursed from bond
41 proceeds, including the payment of liabilities incurred prior to
42 April 1, 2015, of state highways, parkways, bridges, the New York
43 State Thruway, Indian reservation roads, and facilities, including
44 work appurtenant and ancillary thereto. Project costs funded from
45 this appropriation may include but shall not be limited to
46 construction, reconstruction, reconditioning and preservation, and
47 the acquisition of property, and for engineering services, including
48 personal services, nonpersonal services, fringe benefits, and the
49 contract services provided by private firms, and including but not
50 limited to the preparation of designs, plans, specifications and
51 estimates; construction management and supervision; and appraisals,
52 surveys, testing and environmental impact statements for transporta-
53 tion projects (17LA1522) (54241)
54 100,000,000 (re. \$4,325,000)

55

56 For the payment of the costs, which shall be reimbursed from bond
57 proceeds, including the payment of liabilities incurred prior to
58 April 1, 2015, of state and local bridges, including work appurtenant
59 and ancillary thereto. Project costs funded from this appropri-
60 ation may include but shall not be limited to construction, recon-
61 struction, reconditioning and preservation, and the acquisition of
62 property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects (17BR1522) (54272) ... 150,000,000 (re. \$13,142,000)

3
4 By chapter 54, section 1, of the laws of 2014:
5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2014, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities, including work appurtenant and ancillary thereto. Project
9 costs funded from this appropriation may include but shall not be
10 limited to construction, reconstruction, reconditioning and preser-
11 vation, and the acquisition of property, and for engineering
12 services, including personal services, nonpersonal services, fringe
13 benefits, and the contract services provided by private firms, and
14 including but not limited to the preparation of designs, plans,
15 specifications and estimates; construction management and super-
16 vision; and appraisals, surveys, testing and environmental impact
17 statements for transportation projects (17191422) (54255)
18 155,000,000 (re. \$6,178,000)

19
20 By chapter 54, section 1, of the laws of 2013:
21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2013, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities, including work appurtenant and ancillary thereto. Project
25 costs funded from this appropriation may include but shall not be
26 limited to construction, reconstruction, reconditioning and preser-
27 vation, and the acquisition of property, and for engineering
28 services, including personal services, nonpersonal services, fringe
29 benefits, and the contract services provided by private firms, and
30 including but not limited to the preparation of designs, plans,
31 specifications and estimates; construction management and super-
32 vision; and appraisals, surveys, testing and environmental impact
33 statements for transportation projects (17191322) (54255)
34 155,000,000 (re. \$6,265,000)

35
36 By chapter 54, section 1, of the laws of 2012:
37 For the payment of capital costs, including acquisition of real prop-
38 erty, engineering services, and the payment of liabilities incurred
39 prior to April 1, 2012, relating to the construction, reconstruction
40 and improvement of Buffalo and Fort Erie Public Bridge Authority
41 facilities, including work on any appurtenant and ancillary state,
42 local or public authority facilities necessary for improvement of
43 the Peace Bridge Plaza (17191222) (54255)
44 15,000,000 (re. \$1,000)

45
46 Capital Projects Funds - Other
47 Capital Projects Fund - 30000
48 Non-MTA Capital Purpose

49
50 By chapter 54, section 1, of the laws of 2023:
51 For the costs of mass transportation capital projects and facilities
52 including replacement of buses meeting federal standards for
53 replacement, related bus equipment and the acquisition, design and
54 construction, including engineering and consulting costs, of mass
55 transit bus garages or other mass transportation projects and
56 facilities approved by the commissioner of transportation in a
57 program of projects. Such funding may be part of a total project of
58 which a portion is federally funded but shall not be used in
59 substitution for the required non-federal matching shares of the
60 federally-funded portion of the project to which it is added. The
61 moneys hereby appropriated are to be made available for projects
62 undertaken by mass transit systems other than those mass transit

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1 operating agencies which receive money from the metropolitan
 2 transportation authority dedicated tax fund (17552331) (53102)
 3 50,400,000 (re. \$50,400,000)
 4 For the payment of the costs, which shall be reimbursed from bond
 5 proceeds, of the reconstruction, improvement, rehabilitation and
 6 maintenance of the existing passenger rail system of the Niagara
 7 Frontier transportation authority (17NF2331) (54220)
 8 20,000,000 (re. \$20,000,000)
 9 For the payment of the costs of the electrification of mass transit
 10 bus fleets, including the replacement of conventional fossil-fueled
 11 buses with electric buses. The moneys hereby appropriated are to be
 12 made available for projects undertaken by mass transit systems other
 13 than those mass transit operating agencies which receive money from
 14 the metropolitan transportation authority dedicated tax fund
 15 (17EB2331) (54222) ... 20,000,000 (re. \$20,000,000)

16
17 By chapter 54, section 1, of the laws of 2022:

18 For the costs of mass transportation capital projects and facilities
 19 including replacement of buses meeting federal standards for
 20 replacement, related bus equipment and the acquisition, design and
 21 construction, including engineering and consulting costs, of mass
 22 transit bus garages or other mass transportation projects and facil-
 23 ities approved by the commissioner of transportation in a program of
 24 projects. Such funding may be part of a total project of which a
 25 portion is federally funded but shall not be used in substitution
 26 for the required non-federal matching shares of the federally-funded
 27 portion of the project to which it is added. The moneys hereby
 28 appropriated are to be made available for projects undertaken by
 29 mass transit systems other than those mass transit operating agen-
 30 cies which receive money from the metropolitan transportation
 31 authority dedicated tax fund (17552231) (53102)
 32 50,400,000 (re. \$45,980,000)
 33 For the payment of the costs, which shall be reimbursed from bond
 34 proceeds, of the reconstruction, improvement, rehabilitation and
 35 maintenance of the existing passenger rail system of the Niagara
 36 Frontier transportation authority (17NF2231) (54220)
 37 20,000,000 (re. \$20,000,000)
 38 For the payment of the costs of the electrification of mass transit
 39 bus fleets, including the replacement of conventional fossil-fueled
 40 buses with electric buses. The moneys hereby appropriated are to be
 41 made available for projects undertaken by mass transit systems other
 42 than those mass transit operating agencies which receive money from
 43 the metropolitan transportation authority dedicated tax fund
 44 (17EB2231) (54222) ... 20,000,000 (re. \$20,000,000)

45
46 By chapter 54, section 1, of the laws of 2021:

47 For the costs of mass transportation capital projects and facilities
 48 including replacement of buses meeting federal standards for
 49 replacement, related bus equipment and the acquisition, design and
 50 construction, including engineering and consulting costs, of mass
 51 transit bus garages or other mass transportation projects and facil-
 52 ities approved by the commissioner of transportation in a program of
 53 projects. Such funding may be part of a total project of which a
 54 portion is federally funded but shall not be used in substitution
 55 for the required non-federal matching shares of the federally-funded
 56 portion of the project to which it is added. The moneys hereby
 57 appropriated are to be made available for projects undertaken by
 58 mass transit systems other than those mass transit operating agen-
 59 cies which receive money from the metropolitan transportation
 60 authority dedicated tax fund (17552131) (53102)
 61 27,500,000 (re. \$23,405,000)
 62 For the payment of the costs, which shall be reimbursed from bond

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1 proceeds, of the reconstruction, improvement, rehabilitation and
 2 maintenance of the existing passenger rail system of the Niagara
 3 Frontier transportation authority (17NF2131) (54220)
 4 20,000,000 (re. \$19,957,000)
 5 For the payment of the costs of the electrification of mass transit
 6 bus fleets, including the replacement of conventional fossil-fueled
 7 buses with electric buses. The moneys hereby appropriated are to be
 8 made available for projects undertaken by mass transit systems other
 9 than those mass transit operating agencies which receive money from
 10 the metropolitan transportation authority dedicated tax fund
 11 (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000)
 12

13 By chapter 54, section 1, of the laws of 2020:

14 For the costs of mass transportation capital projects and facilities
 15 including replacement of buses meeting federal standards for
 16 replacement, related bus equipment and the acquisition, design and
 17 construction, including engineering and consulting costs, of mass
 18 transit bus garages or other mass transportation projects and facil-
 19 ities approved by the commissioner of transportation in a program of
 20 projects. Such funding may be part of a total project of which a
 21 portion is federally funded but shall not be used in substitution
 22 for the required non-federal matching shares of the federally-funded
 23 portion of the project to which it is added. The moneys hereby
 24 appropriated are to be made available for projects undertaken by
 25 mass transit systems other than those mass transit operating agen-
 26 cies which receive money from the metropolitan transportation
 27 authority dedicated tax fund. Provided, however, that no obligations
 28 against, or spending from this appropriation shall be authorized
 29 unless the director of the division of the budget certifies that
 30 such obligations or spending can be accommodated within the State's
 31 multi-year financial plan without adversely affecting the funding
 32 available for (a) capital projects currently authorized that are
 33 deemed essential to the health and safety of the public, or (b)
 34 essential governmental services (17552031) (53102)
 35 27,500,000 (re. \$17,769,000)
 36

37 For the payment of the costs, which shall be reimbursed from bond
 38 proceeds, of the reconstruction, improvement, rehabilitation and
 39 maintenance of the existing passenger rail system of the Niagara
 40 Frontier transportation authority. Provided, however, that no obli-
 41 gations against, or spending from this appropriation shall be
 42 authorized unless the director of the division of the budget certi-
 43 fies that such obligations or spending can be accommodated within
 44 the State's multi-year financial plan without adversely affecting
 45 the funding available for (a) capital projects currently authorized
 46 that are deemed essential to the health and safety of the public, or
 47 (b) essential governmental services (17NF2031) (54220)
 48 20,000,000 (re. \$8,140,000)
 49

50 For the costs of mass transportation capital projects, studies, and
 51 facilities including replacement of buses, related bus equipment and
 52 the acquisition, design and construction, including engineering and
 53 consulting costs, of mass transit bus garages or other mass trans-
 54 portation projects, studies, and facilities approved by the commis-
 55 sioner of transportation in a program of projects. Such funding may
 56 be part of a total project of which a portion is federally funded.
 57 The moneys hereby appropriated are to be made available for the
 58 Niagara Frontier transportation authority. Provided, however, that
 59 no obligations against, or spending from this appropriation shall be
 60 authorized unless the director of the division of the budget certi-
 61 fies that such obligations or spending can be accommodated within
 62 the State's multi-year financial plan without adversely affecting
 the funding available for (a) capital projects currently authorized
 that are deemed essential to the health and safety of the public, or

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1 (b) essential governmental services (17AM2031) (54221)
 2 6,000,000 (re. \$4,853,000)
 3 For the payment of the costs of the electrification of mass transit
 4 bus fleets, including the replacement of conventional fossil-fueled
 5 buses with electric buses. The moneys hereby appropriated are to be
 6 made available for projects undertaken by mass transit systems other
 7 than those mass transit operating agencies which receive money from
 8 the metropolitan transportation authority dedicated tax fund.
 9 Provided, however, that no obligations against, or spending from
 10 this appropriation shall be authorized unless the director of the
 11 division of the budget certifies that such obligations or spending
 12 can be accommodated within the State's multi-year financial plan
 13 without adversely affecting the funding available for (a) capital
 14 projects currently authorized that are deemed essential to the
 15 health and safety of the public, or (b) essential governmental
 16 services (17EB2031) (54222) ... 20,000,000 (re. \$20,000,000)
 17

18 By chapter 54, section 1, of the laws of 2019:

19 For the costs of mass transportation capital projects and facilities
 20 including replacement of buses meeting federal standards for
 21 replacement, related bus equipment and the acquisition, design and
 22 construction, including engineering and consulting costs, of mass
 23 transit bus garages or other mass transportation projects and facil-
 24 ities approved by the commissioner of transportation in a program of
 25 projects. Such funding may be part of a total project of which a
 26 portion is federally funded but shall not be used in substitution
 27 for the required non-federal matching shares of the federally-funded
 28 portion of the project to which it is added. The moneys hereby
 29 appropriated are to be made available for projects undertaken by
 30 mass transit systems other than those mass transit operating agen-
 31 cies which receive money from the metropolitan transportation
 32 authority dedicated tax fund (17551931) (53102)
 33 27,500,000 (re. \$17,527,000)
 34

35 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
36 section 1, of the laws of 2020:

37 For the payment of the costs, which shall be reimbursed from bond
 38 proceeds, of the reconstruction, improvement, rehabilitation and
 39 maintenance of the existing passenger rail system of the Niagara
 40 Frontier transportation authority (17NF1931) (54220)
 41 20,000,000 (re. \$2,998,000)
 42

43 By chapter 54, section 1, of the laws of 2018:

44 For the costs of mass transportation capital projects and facilities
 45 including replacement of buses meeting federal standards for
 46 replacement, related bus equipment and the acquisition, design and
 47 construction, including engineering and consulting costs, of mass
 48 transit bus garages or other mass transportation projects and facil-
 49 ities approved by the commissioner of transportation in a program of
 50 projects. Such funding may be part of a total project of which a
 51 portion is federally funded but shall not be used in substitution
 52 for the required non-federal matching shares of the federally-funded
 53 portion of the project to which it is added. The moneys hereby
 54 appropriated are to be made available for projects undertaken by
 55 mass transit systems other than those mass transit operating agen-
 56 cies which receive money from the metropolitan transportation
 57 authority dedicated tax fund (17551831) (53102)
 58 27,500,000 (re. \$7,812,000)
 59

60 By chapter 54, section 1, of the laws of 2017:

61 For the costs of mass transportation capital projects and facilities
 62 including replacement of buses meeting federal standards for

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1 replacement, related bus equipment and the acquisition, design and
 2 construction, including engineering and consulting costs, of mass
 3 transit bus garages or other mass transportation projects and facil-
 4 ities approved by the commissioner of transportation in a program of
 5 projects. Such funding may be part of a total project of which a
 6 portion is federally funded but shall not be used in substitution
 7 for the required non-federal matching shares of the federally-funded
 8 portion of the project to which it is added. The moneys hereby
 9 appropriated are to be made available for projects undertaken by
 10 mass transit systems other than those mass transit operating agen-
 11 cies which receive money from the metropolitan transportation
 12 authority dedicated tax fund (17551731) (53102)
 13 27,500,000 (re. \$3,014,000)
 14

15 By chapter 55, section 1, of the laws of 2016:

16 For the costs of mass transportation capital projects and facilities
 17 including replacement of buses meeting federal standards for
 18 replacement, related bus equipment and the acquisition, design and
 19 construction, including engineering and consulting costs, of mass
 20 transit bus garages or other mass transportation projects and facil-
 21 ities approved by the commissioner of transportation in a program of
 22 projects. Such funding may be part of a total project of which a
 23 portion is federally funded but shall not be used in substitution
 24 for the required non-federal matching shares of the federally-funded
 25 portion of the project to which it is added. The moneys hereby
 26 appropriated are to be made available for projects undertaken by
 27 mass transit systems other than those mass transit operating agen-
 28 cies which receive money from the metropolitan transportation
 29 authority dedicated tax fund (17551631) (53102)
 30 27,500,000 (re. \$3,872,000)
 31

32 By chapter 54, section 1, of the laws of 2015:

33 For the costs of mass transportation capital projects and facilities
 34 including replacement of buses meeting federal standards for
 35 replacement, related bus equipment and the acquisition, design and
 36 construction, including engineering and consulting costs, of mass
 37 transit bus garages or other mass transportation projects and facil-
 38 ities approved by the commissioner of transportation in a program of
 39 projects. Such funding may be part of a total project of which a
 40 portion is federally funded but shall not be used in substitution
 41 for the required non-federal matching shares of the federallyfunded
 42 portion of the project to which it is added. The moneys hereby
 43 appropriated are to be made available for projects undertaken by
 44 mass transit systems other than those mass transit operating agen-
 45 cies which receive money from the metropolitan transportation
 46 authority dedicated tax fund (17551531) (53102)
 47 5,000,000 (re. \$1,217,000)
 48

49 By chapter 54, section 1, of the laws of 2014:

50 For the costs of mass transportation capital projects and facilities
 51 including replacement of buses meeting federal standards for
 52 replacement, related bus equipment and the acquisition, design and
 53 construction, including engineering and consulting costs, of mass
 54 transit bus garages or other mass transportation projects and facil-
 55 ities approved by the commissioner of transportation in a program of
 56 projects. Such funding may be part of a total project of which a
 57 portion is federally funded but shall not be used in substitution
 58 for the required non-federal matching shares of the federallyfunded
 59 portion of the project to which it is added. The moneys hereby
 60 appropriated are to be made available for projects undertaken by
 61 mass transit systems other than those mass transit operating agen-
 62 cies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17551431) (53102)
2 5,000,000 (re. \$5,000,000)
3

4 By chapter 54, section 1, of the laws of 2013:

5 For the costs of mass transportation capital projects and facilities
6 including replacement of buses meeting federal standards for
7 replacement, related bus equipment and the acquisition, design and
8 construction, including engineering and consulting costs, of mass
9 transit bus garages or other mass transportation projects and facil-
10 ities approved by the commissioner of transportation in a program of
11 projects. Such funding may be part of a total project of which a
12 portion is federally funded but shall not be used in substitution
13 for the required non-federal matching shares of the federallyfunded
14 portion of the project to which it is added. The moneys hereby
15 appropriated are to be made available for projects undertaken by
16 mass transit systems other than those mass transit operating agen-
17 cies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17551331) (53102)
19 5,000,000 (re. \$1,575,000)
20

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Preparation of Plans Purpose
24

25 Design and Construction

26
27 By chapter 54, section 1, of the laws of 2013:

28 For engineering services, including personal services, nonpersonal
29 services, fringe benefits, and the contract services provided by
30 private firms, and including but not limited to the preparation of
31 designs, plans, specifications and estimates; construction manage-
32 ment and supervision; and appraisals, surveys, testing, and environ-
33 mental impact statements for transportation projects (17551330)
34 (53103) ... 45,000,000 (re. \$5,368,000)
35

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Rail Service Preservation Purpose
39

40 By chapter 54, section 1, of the laws of 2023:

41 For the construction and improvement of rail freight projects
42 including, but not limited to, the acquisition, construction,
43 reconstruction, improvement or rehabilitation of any railroad
44 capital facility and any capital improvement used in connection
45 herewith, and for the acquisition of real property or interests in
46 real property required or expected to be required therefor. Of this
47 appropriation, the amount of up to \$3,000,000 will be provided to
48 the metropolitan transportation authority for costs associated with
49 implementing a program to upgrade diesel train engines owned by the
50 Long Island Rail Road to improve emissions standards, and the amount
51 of up to \$1,000,000 for other diesel train engine retrofit uses
52 (17552341) (53104) ... 35,458,000 (re. \$35,458,000)
53

54 By chapter 54, section 1, of the laws of 2022:

55 For the construction and improvement of rail freight projects includ-
56 ing, but not limited to, the acquisition, construction, recon-
57 struction, improvement or rehabilitation of any railroad capital
58 facility and any capital improvement used in connection herewith,
59 and for the acquisition of real property or interests in real prop-
60 erty required or expected to be required therefor. Of this appropri-
61 ation, the amount of up to \$3,000,000 will be provided to the metro-
62 politan transportation authority for costs associated with

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1 implementing a program to upgrade diesel train engines owned by the
 2 Long Island Rail Road to improve emissions standards, and the amount
 3 of up to \$1,000,000 for other diesel train engine retrofit uses
 4 (17552241) (53104) ... 35,458,000 (re. \$35,458,000)
 5

6 By chapter 54, section 1, of the laws of 2021:
 7 For the construction and improvement of rail freight projects includ-
 8 ing, but not limited to, the acquisition, construction, recon-
 9 struction, improvement or rehabilitation of any railroad capital
 10 facility and any capital improvement used in connection herewith,
 11 and for the acquisition of real property or interests in real prop-
 12 erty required or expected to be required therefor. Of this appropri-
 13 ation, the amount of up to \$3,000,000 will be provided to the metro-
 14 politan transportation authority for costs associated with
 15 implementing a program to upgrade diesel train engines owned by the
 16 Long Island Rail Road to improve emissions standards, and the amount
 17 of up to \$1,000,000 for other diesel train engine retrofit uses
 18 (17552141) (53104) ... 17,500,000 (re. \$17,500,000)
 19

20 By chapter 54, section 1, of the laws of 2020:
 21 For the construction and improvement of rail freight projects includ-
 22 ing, but not limited to, the acquisition, construction, recon-
 23 struction, improvement or rehabilitation of any railroad capital
 24 facility and any capital improvement used in connection herewith,
 25 and for the acquisition of real property or interests in real prop-
 26 erty required or expected to be required therefor. Of this appropri-
 27 ation, the amount of up to \$3,000,000 will be provided to the metro-
 28 politan transportation authority for costs associated with
 29 implementing a program to upgrade diesel train engines owned by the
 30 Long Island Rail Road to improve emissions standards, and the amount
 31 of up to \$1,000,000 for other diesel train engine retrofit uses
 32 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)
 33

34 By chapter 54, section 1, of the laws of 2019:
 35 For the construction and improvement of rail freight projects includ-
 36 ing, but not limited to, the acquisition, construction, recon-
 37 struction, improvement or rehabilitation of any railroad capital
 38 facility and any capital improvement used in connection herewith,
 39 and for the acquisition of real property or interests in real prop-
 40 erty required or expected to be required therefor. Of this appropri-
 41 ation, the amount of up to \$3,000,000 will be provided to the metro-
 42 politan transportation authority for costs associated with
 43 implementing a program to upgrade diesel train engines owned by the
 44 Long Island Rail Road to improve emissions standards, and the amount
 45 of up to \$1,000,000 for other diesel train engine retrofit uses
 46 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)
 47

48 By chapter 54, section 1, of the laws of 2018:
 49 For the construction and improvement of rail freight projects includ-
 50 ing, but not limited to, the acquisition, construction, recon-
 51 struction, improvement or rehabilitation of any railroad capital
 52 facility and any capital improvement used in connection herewith,
 53 and for the acquisition of real property or interests in real prop-
 54 erty required or expected to be required therefor.
 55 Of this appropriation, the amount of up to \$3,000,000 will be provided
 56 to the metropolitan transportation authority for costs associated
 57 with implementing a program to upgrade diesel train engines owned by
 58 the Long Island Rail Road to improve emissions standards, and the
 59 amount of up to \$1,000,000 for other diesel train engine retrofit
 60 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)
 61

62 By chapter 54, section 1, of the laws of 2017:

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1 For the construction and improvement of rail freight projects includ-
2 ing, but not limited to, the acquisition, construction, recon-
3 struction, improvement or rehabilitation of any railroad capital
4 facility and any capital improvement used in connection herewith,
5 and for the acquisition of real property or interests in real prop-
6 erty required or expected to be required therefor.

7 Of this appropriation, the amount of up to \$3,000,000 will be provided
8 to the metropolitan transportation authority for costs associated
9 with implementing a program to upgrade diesel train engines owned by
10 the Long Island Rail Road to improve emissions standards, and the
11 amount of up to \$1,000,000 for other diesel train engine retrofit
12 uses (17551741) (53104) ... 17,500,000 (re. \$15,325,000)

13

14 By chapter 55, section 1, of the laws of 2016:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor. Of this appropri-
21 ation, the amount of up to \$3,000,000 will be provided to the metro-
22 politan transportation authority for costs associated with
23 implementing a program to upgrade diesel train engines owned by the
24 Long Island Rail Road to improve emissions standards, and the amount
25 of up to \$1,000,000 for other diesel train engine retrofit uses
26 (17551641) (53104) ... 17,500,000 (re. \$8,101,000)

27

28 By chapter 54, section 1, of the laws of 2015:

29 For the construction and improvement of rail freight projects includ-
30 ing, but not limited to, the acquisition, construction, recon-
31 struction, improvement or rehabilitation of any railroad capital
32 facility and any capital improvement used in connection herewith,
33 and for the acquisition of real property or interests in real prop-
34 erty required or expected to be required therefor. Of this appropri-
35 ation, the amount of up to \$3,000,000 will be provided to the metro-
36 politan transportation authority for costs associated with
37 implementing a program to upgrade diesel train engines owned by the
38 Long Island Rail Road to improve emissions standards, and the amount
39 of up to \$1,000,000 for other diesel train engine retrofit uses
40 (17551541) (53104) ... 10,000,000 (re. \$9,942,000)

41

42 By chapter 54, section 1, of the laws of 2014:

43 For the construction and improvement of rail freight projects includ-
44 ing, but not limited to, the acquisition, construction, recon-
45 struction, improvement or rehabilitation of any railroad capital
46 facility and any capital improvement used in connection herewith,
47 and for the acquisition of real property or interests in real prop-
48 erty required or expected to be required therefor. Of this appropri-
49 ation, the amount of up to \$3,000,000 will be provided to the metro-
50 politan transportation authority for costs associated with
51 implementing a program to upgrade diesel train engines owned by the
52 Long Island Rail Road to improve emissions standards, and the amount
53 of up to \$1,000,000 for other diesel train engine retrofit uses
54 (17551441) (53104) ... 10,000,000 (re. \$3,093,000)

55

56 By chapter 54, section 1, of the laws of 2013:

57 For the construction and improvement of rail freight projects includ-
58 ing, but not limited to, the acquisition, construction, recon-
59 struction, improvement or rehabilitation of any railroad capital
60 facility and any capital improvement used in connection herewith,
61 and for the acquisition of real property or interests in real prop-
62 erty required or expected to be required therefor. Of this appropri-

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1 ation, the amount of up to \$3,000,000 will be provided to the metro-
2 politan transportation authority for costs associated with
3 implementing a one year pilot program to upgrade diesel train
4 engines owned by the Long Island Rail Road to improve emissions
5 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000)
6

7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Highway and Bridge Capital Account - 30051
10 Non-Federal Aided Highway Purpose
11

12 By chapter 54, section 1, of the laws of 2012:

13 For the payment of the costs, including the payment of liabilities
14 incurred prior to April 1, 2012, of state and local highways, park-
15 ways, bridges, the New York State Thruway, Indian reservation roads,
16 and facilities for which the responsibility is vested with the state
17 department of transportation, including work appurtenant and ancil-
18 lary thereto. Project costs funded from this appropriation may
19 include but shall not be limited to construction, reconstruction,
20 reconditioning and preservation, and the acquisition of property;
21 for personal services, fringe benefits, nonpersonal services, and
22 contract services provided by private firms for activities including
23 but not limited to the preparation of designs, plans, specifications
24 and estimates; construction management and supervision; and
25 appraisals, surveys, testing, and environmental impact statements
26 for transportation projects (17101222) (54255)
27 232,049,000 (re. \$13,539,000)
28

29 Capital Projects Funds - Federal
30 Federal Capital Projects Fund
31 Transportation Account - 31354
32 Federal Aid Highways Purpose
33

34 By chapter 54, section 1, of the laws of 2012:

35 For the federal share, from any federal agency under any federal
36 program, of state transportation projects, including both state
37 system and local system projects, and including but not limited to
38 construction, reconstruction, reconditioning and preservation, and
39 the acquisition of property; for personal services, fringe benefits,
40 nonpersonal services, and contract services provided by private
41 firms for activities including but not limited to the preparation of
42 designs, plans, specifications and estimates; construction manage-
43 ment and supervision; and appraisals, surveys, testing, and environ-
44 mental impact statements for transportation projects; for the
45 payment of liabilities incurred prior to April 1, 2012 and for any
46 other such purposes as specified in section 89-b of the state
47 finance law as amended (17041220) (54256)
48 916,751,000 (re. \$13,982,000)
49

50 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

51
52 Capital Projects Funds - Other
53 Capital Projects Fund - 30000
54 Highway Maintenance Purpose
55

56 By chapter 55, section 1, of the laws of 2007:

57 For the payment of the costs of diesel emissions reduction activities
58 and equipment, including but not limited to retrofit and acquisition
59 of low emission vehicles and equipment to achieve the maximum envi-
60 ronmental benefit in non-attainment areas as designated by the
61 United States environmental protection agency in accordance with the
62 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 Capital Projects Funds - Other
 3 Dedicated Highway and Bridge Trust Fund
 4 Aviation Purpose Account - 30053
 5 Aviation Purpose
 6

7 By chapter 54, section 1, of the laws of 2023:

8 For Aviation Bureau including personal services, nonpersonal services,
 9 fringe benefits and the contract services provided by private firms.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and
 12 Transfer Authority as defined in the 2023-24 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (17012314) (54205).
 16 Expense accounts (00000) ... 1,263,000 (re. \$1,158,000)
 17

18 By chapter 54, section 1, of the laws of 2019:

19 For Aviation Bureau including personal services, nonpersonal services,
 20 fringe benefits and the contract services provided by private firms.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2019-20 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (17011914) (54205).
 27 Expense accounts (00000) ... 1,243,000 (re. \$89,000)
 28

29 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 30 section 1, of the laws of 2019:

31 For Aviation Bureau including personal services, nonpersonal services,
 32 fringe benefits and the contract services provided by private firms.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (17011814) (54205).
 39 Expense accounts (00000) ... 1,186,000 (re. \$177,000)
 40

41 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 42 section 1, of the laws of 2019:

43 For Aviation Bureau including personal services, nonpersonal services,
 44 fringe benefits and the contract services provided by private firms.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2017-18 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (17011714) (54205).
 51 Expense accounts (00000) ... 1,176,000 (re. \$547,000)
 52

53 Capital Projects Funds - Other
 54 Dedicated Highway and Bridge Trust Fund
 55 Highway and Bridge Capital Account - 30051
 56 Highway Maintenance Purpose
 57

58 By chapter 54, section 1, of the laws of 2023:

59 For the payment of costs, including the payment of liabilities
 60 incurred prior to April 1, 2023, of preventive maintenance on state
 61 roads and bridges as defined in paragraph (a) of subdivision 1 of
 62 section 10-d of the highway law, and snow and ice control on state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 highways, including personal services, nonpersonal services, fringe
2 benefits and contractual services provided by private firms and
3 municipalities, but not including the costs of heavy equipment
4 (53260).

5 Personal service (170123HM) (50000)
6 176,000,000 (re. \$105,525,000)

7 Nonpersonal service (170423HM) (57050)
8 163,767,000 (re. \$142,324,000)

9 Fringe benefits (170823HM) (60090)
10 118,008,000 (re. \$74,907,000)

11 Indirect costs (170923HM) (58850)
12 5,474,000 (re. \$3,720,000)

13 For the payment of the costs of heavy equipment, including the payment
14 of liabilities incurred prior to April 1, 2023 (54275).

15 Nonpersonal service (170523HM) (57050)
16 60,953,000 (re. \$60,953,000)

17

18 By chapter 54, section 1, of the laws of 2022:

19 For the payment of costs, including the payment of liabilities
20 incurred prior to April 1, 2022, of preventive maintenance on state
21 roads and bridges as defined in paragraph (a) of subdivision 1 of
22 section 10-d of the highway law, and snow and ice control on state
23 highways, including personal services, nonpersonal services, fringe
24 benefits and contractual services provided by private firms and
25 municipalities, but not including the costs of heavy equipment
26 (53260).

27 Personal service (170122HM) (50000)
28 150,000,000 (re. \$7,600,000)

29 Nonpersonal service (170422HM) (57050)
30 163,767,000 (re. \$66,820,000)

31 Fringe benefits (170822HM) (60090) ... 95,925,000 ... (re. \$5,319,000)

32 Indirect costs (170922HM) (58850) ... 4,230,000 (re. \$112,000)

33 For the payment of the costs of heavy equipment, including the payment
34 of liabilities incurred prior to April 1, 2022 (54275).

35 Nonpersonal service (170522HM) (57050)
36 60,953,000 (re. \$54,824,000)

37

38 By chapter 54, section 1, of the laws of 2021:

39 For the payment of costs, including the payment of liabilities
40 incurred prior to April 1, 2021, of preventive maintenance on state
41 roads and bridges as defined in paragraph (a) of subdivision 1 of
42 section 10-d of the highway law, and snow and ice control on state
43 highways, including personal services, nonpersonal services, fringe
44 benefits and contractual services provided by private firms and
45 municipalities, but not including the costs of heavy equipment
46 (53260).

47 Personal service (170121HM) (50000)
48 140,883,000 (re. \$15,578,000)

49 Nonpersonal service (170421HM) (57050)
50 104,419,000 (re. \$45,298,000)

51 Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. \$10,443,000)

52 Indirect costs (170921HM) (58850) ... 3,973,000 (re. \$456,000)

53 For the payment of the costs of heavy equipment, including the payment
54 of liabilities incurred prior to April 1, 2021 (54275).

55 Nonpersonal service (170521HM) (57050)
56 38,963,000 (re. \$9,321,000)

57

58 By chapter 54, section 1, of the laws of 2020:

59 For the payment of costs, including the payment of liabilities
60 incurred prior to April 1, 2020, of preventive maintenance on state
61 roads and bridges as defined in paragraph (a) of subdivision 1 of
62 section 10-d of the highway law, and snow and ice control on state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 highways, including personal services, nonpersonal services, fringe
2 benefits and contractual services provided by private firms and
3 municipalities, but not including the costs of heavy equipment
4 (53260).

5 Personal service (170120HM) (50000)
6 140,883,000 (re. \$21,457,000)

7 Nonpersonal service (170420HM) (57050)
8 104,419,000 (re. \$44,910,000)

9 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$13,729,000)

10 Indirect costs (170920HM) (58850) ... 4,833,000 (re. \$1,251,000)

11 For the payment of the costs of heavy equipment, including the payment
12 of liabilities incurred prior to April 1, 2020 (54275).

13 Nonpersonal service (170520HM) (57050)
14 38,963,000 (re. \$4,520,000)

15

16 By chapter 54, section 1, of the laws of 2019:

17 For the payment of costs, including the payment of liabilities
18 incurred prior to April 1, 2019, of preventive maintenance on state
19 roads and bridges as defined in paragraph (a) of subdivision 1 of
20 section 10-d of the highway law, and snow and ice control on state
21 highways, including personal services, nonpersonal services, fringe
22 benefits and contractual services provided by private firms and
23 municipalities, but not including the costs of heavy equipment
24 (53260).

25 Personal service (170119HM) (50000)
26 140,883,000 (re. \$16,154,000)

27 Nonpersonal service (170419HM) (57050)
28 104,419,000 (re. \$14,937,000)

29 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,876,000)

30 Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$605,000)

31 For the payment of the costs of heavy equipment, including the payment
32 of liabilities incurred prior to April 1, 2019 (54275).

33 Nonpersonal service (170519HM) (57050)
34 38,963,000 (re. \$268,000)

35

36 By chapter 54, section 1, of the laws of 2018:

37 For the payment of costs, including the payment of liabilities
38 incurred prior to April 1, 2018, of preventive maintenance on state
39 roads and bridges as defined in paragraph (a) of subdivision 1 of
40 section 10-d of the highway law, and snow and ice control on state
41 highways, including personal services, nonpersonal services, fringe
42 benefits and contractual services provided by private firms and
43 municipalities, but not including the costs of heavy equipment
44 (53260).

45 Personal service (170118HM) (50000)
46 124,903,000 (re. \$2,677,000)

47 Nonpersonal service (170418HM) (57050)
48 104,419,000 (re. \$3,257,000)

49 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000)

50 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000)

51 For the payment of the costs of heavy equipment, including the payment
52 of liabilities incurred prior to April 1, 2018 (54275).

53 Nonpersonal service (170518HM) (57050)
54 38,963,000 (re. \$32,000)

55

56 By chapter 54, section 1, of the laws of 2017:

57 For the payment of costs, including the payment of liabilities
58 incurred prior to April 1, 2017, of snow and ice control on state
59 highways and preventive maintenance on state roads and bridges as
60 defined in paragraph (a) of subdivision 1 of section 10-d of the
61 highway law, including personal services, nonpersonal services,
62 fringe benefits and contractual services provided by private firms

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and municipalities, but not including the costs of heavy equipment
2 (53260).

3 Nonpersonal service (170417HM) (57050)
4 241,000,000 (re. \$834,000)
5 Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$358,000)
6

7 By chapter 55, section 1, of the laws of 2016:
8 For the payment of costs, including the payment of liabilities
9 incurred prior to April 1, 2016, of snow and ice control on state
10 highways and preventive maintenance on state roads and bridges as
11 defined in paragraph (a) of subdivision 1 of section 10-d of the
12 highway law, including personal services, nonpersonal services,
13 fringe benefits and contractual services provided by private firms
14 and municipalities, but not including the costs of heavy equipment
15 (53260).

16 Personal service (170116HM) (50000)
17 255,443,000 (re. \$11,274,000)
18 Nonpersonal service (170416HM) (57050)
19 240,000,000 (re. \$19,059,000)
20 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000)
21 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000)
22 For the payment of the costs of heavy equipment, including the payment
23 of liabilities incurred prior to April 1, 2016 (54275).
24 Nonpersonal service (170516HM) (57050)
25 36,727,000 (re. \$39,000)
26

27 By chapter 54, section 1, of the laws of 2015:
28 For the payment of costs, including the payment of liabilities
29 incurred prior to April 1, 2015, of snow and ice control on state
30 highways and preventive maintenance on state roads and bridges as
31 defined in paragraph (a) of subdivision 1 of section 10-d of the
32 highway law, including personal services, nonpersonal services,
33 fringe benefits and contractual services provided by private firms
34 and municipalities, but not including the costs of heavy equipment
35 (53260).

36 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000)
37 Nonpersonal service (170415HM) (57050)
38 235,648,000 (re. \$850,000)
39 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,081,000)
40 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$239,000)
41 For the payment of the costs of heavy equipment, including the payment
42 of liabilities incurred prior to April 1, 2015 (54275).
43 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$8,000)
44 For the operating and capital costs of the Wells Bridge highway rest
45 area/text stop located on Interstate 88 westbound between exits 11
46 and 12 in Delaware County (17WB15HM) (54240)
47 2,500,000 (re. \$1,200,000)
48

49 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
50 section 1, of the laws of 2018:
51 For the capital costs of the highway rest areas/text stops located on
52 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
53 1,000,000 (re. \$528,000)
54

55 By chapter 54, section 1, of the laws of 2014:
56 For the payment of costs, including the payment of liabilities
57 incurred prior to April 1, 2014, of snow and ice control on state
58 highways and preventive maintenance on state roads and bridges as
59 defined in paragraph (a) of subdivision 1 of section 10-d of the
60 highway law, including personal services, nonpersonal services,
61 fringe benefits and contractual services provided by private firms
62 and municipalities, but not including the costs of heavy equipment

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (53260).
 2 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)
 3 Nonpersonal service (170414HM) (57050)
 4 222,000,000 (re. \$858,000)
 5 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)
 6 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000)
 7 For the payment of the costs of heavy equipment, including the payment
 8 of liabilities incurred prior to April 1, 2014 (54275).
 9 Nonpersonal service (170514HM) (57050)
 10 40,000,000 (re. \$5,387,000)
 11 For the operating and capital costs of the Worcester highway rest
 12 area/text stop located on Interstate 88 eastbound between exits 18
 13 and 19 in Otsego County (17RA14HM) (53159)
 14 1,200,000 (re. \$68,000)
 15

16 By chapter 54, section 1, of the laws of 2013:

17 For the payment of costs, including the payment of liabilities
 18 incurred prior to April 1, 2013, of snow and ice control on state
 19 highways and preventive maintenance on state roads and bridges as
 20 defined in paragraph (a) of subdivision 1 of section 10-d of the
 21 highway law, including personal services, nonpersonal services,
 22 fringe benefits and contractual services provided by private firms
 23 and municipalities, but not including the costs of heavy equipment
 24 (53260).
 25 Nonpersonal service (170413HM) (57050)
 26 195,880,000 (re. \$175,000)
 27 For the payment of the costs of heavy equipment, including the payment
 28 of liabilities incurred prior to April 1, 2013 (54275).
 29 Nonpersonal service (170513HM) (57050)
 30 49,070,000 (re. \$20,670,000)
 31

32 By chapter 54, section 1, of the laws of 2012:

33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 2012, of snow and ice control on state
 35 highways and preventive maintenance on state roads and bridges as
 36 defined in paragraph (a) of subdivision 1 of section 10-d of the
 37 highway law, including personal services, nonpersonal services,
 38 fringe benefits and contractual services provided by private firms
 39 and municipalities (53260).
 40 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)
 41 Nonpersonal service (170412HM) (57050)
 42 244,950,000 (re. \$93,000)
 43 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)
 44 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000)
 45

46 By chapter 54, section 1, of the laws of 2011:

47 For the payment of costs, including the payment of liabilities
 48 incurred prior to April 1, 2011, of snow and ice control on state
 49 highways and preventive maintenance on state roads and bridges as
 50 defined in paragraph (a) of subdivision 1 of section 10-d of the
 51 highway law, including personal services, nonpersonal services,
 52 fringe benefits and contractual services provided by private firms
 53 and municipalities.
 54 The items shown in the schedule below shall be for projects with a
 55 common purpose and may be interchanged without limitation subject to
 56 the approval of the director of the budget (170411HM) (53260)
 57 614,652,000 (re. \$27,634,000)
 58

59 PERSONAL SERVICE

60
 61 Personal service--regular 204,261,000
 62 Temporary service 2,700,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation ... 22,500,000
 2 -----
 3 Amount available for
 4 personal service 229,461,000
 5 -----

NONPERSONAL SERVICE

8
 9 Supplies and materials 140,747,000
 10 Travel 900,000
 11 Contractual services 81,000,000
 12 Equipment 13,500,000
 13 Fringe benefits 123,475,000
 14 Indirect costs 7,929,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 367,551,000
 18 -----

19
 20 For the purchase of transpor-
 21 tation related equipment,
 22 including the cost of all
 23 vehicles under 8,500 pounds:

24
 25 Contractual services 180,000
 26 Equipment 17,460,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 17,640,000
 30 -----
 31 614,652,000
 32 =====

33
 34 By chapter 55, section 1, of the laws of 2010:

35 For the payment of costs, including the payment of liabilities
 36 incurred prior to April 1, 2010, of snow and ice control on state
 37 highways and preventive maintenance on state roads and bridges as
 38 defined in paragraph (a) of subdivision 1 of section 10-d of the
 39 highway law, including personal services, nonpersonal services,
 40 fringe benefits and contractual services provided by private firms
 41 and municipalities.
 42 The items shown in the schedule below shall be for projects with a
 43 common purpose and may be interchanged without limitation subject to
 44 the approval of the director of the budget (170410HM) (53260)
 45 668,346,000 (re. \$9,398,000)

PERSONAL SERVICE

46
 47
 48
 49 Personal service--regular 226,956,000
 50 Temporary service 3,000,000
 51 Holiday/overtime compensation ... 25,000,000
 52 -----
 53 Amount available for personal
 54 service 254,956,000
 55 -----

NONPERSONAL SERVICE

56
 57
 58
 59 Supplies and materials 156,386,000
 60 Travel 1,000,000
 61 Contractual services 90,000,000
 62 Equipment 15,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Fringe benefits 123,475,000
 2 Indirect costs 7,929,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 393,790,000
 6 -----

MAINTENANCE UNDISTRIBUTED

9
 10 For the purchase of transpor-
 11 tation related equipment,
 12 including the cost of all
 13 vehicles under 8,500 pounds ... 19,600,000
 14

NONPERSONAL SERVICE

15
 16
 17 Contractual services 200,000
 18 Equipment 19,400,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 19,600,000
 22 -----
 23 668,346,000
 24 =====
 25

26 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
27 section 1, of the laws of 2011:

28 For the payment of costs, including the payment of liabilities
29 incurred prior to April 1, 2009, of snow and ice control on state
30 highways and preventive maintenance on state roads and bridges as
31 defined in paragraph (a) of subdivision 1 of section 10-d of the
32 highway law, including personal services, nonpersonal services,
33 fringe benefits and contractual services provided by private firms
34 and municipalities.

35 The items shown in the schedule below shall be for projects with a
36 common purpose and may be interchanged without limitation subject to
37 the approval of the director of the budget (170409HM) (53260)
38 664,757,267 (re. \$36,903,000)
39

PERSONAL SERVICE

40
 41
 42 Personal service--regular 215,326,267
 43 Temporary service 3,000,000
 44 Holiday/overtime compensation ... 30,000,000
 45 -----
 46 Amount available for
 47 personal service 248,326,267
 48 -----
 49

NONPERSONAL SERVICE

50
 51
 52 Supplies and materials 161,375,000
 53 Travel 1,500,000
 54 Contractual services 90,000,000
 55 Equipment 15,000,000
 56 Fringe benefits 109,139,000
 57 Indirect costs 8,556,000
 58 -----
 59 Amount available for nonper-
 60 sonal service 385,570,000
 61 -----
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services 200,000
Equipment 19,400,000

Amount available for nonpersonal service 19,600,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,261,000

NONPERSONAL SERVICE

Contractual services 11,261,000

Amount available for nonpersonal service 11,261,000

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 614,421,000 (re. \$1,132,000)

2

3

PERSONAL SERVICE

4

5

Personal service--regular 231,213,000

6

Temporary service 2,259,000

7

Holiday/overtime compensation ... 27,392,000

8

9

Amount available for

10

personal service 260,864,000

11

12

NONPERSONAL SERVICE

13

14

Supplies and materials 118,595,000

15

Travel 1,435,000

16

Contractual services 77,787,000

17

Equipment 13,747,000

18

Fringe benefits 103,050,000

19

Indirect costs 8,710,000

20

21

Amount available for nonper-

22

sonal service 323,324,000

23

24

MAINTENANCE UNDISTRIBUTED

25

26

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,300,000

27

28

29

30

31

32

NONPERSONAL SERVICE

33

34

Contractual services 193,000

35

Equipment 19,107,000

36

37

Amount available for nonper-

38

sonal service 19,300,000

39

40

41

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the highway law 10,933,000
2 -----

3
4 NONPERSONAL SERVICE

5
6 Contractual services 10,933,000
7 -----

8 Amount available for nonper-
9 sonal service 10,933,000
10 -----

11 614,421,000
12 =====

13
14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
15 section 1, of the laws of 2010:

16 For the payment of costs, including the payment of liabilities
17 incurred prior to April 1, 2007, of snow and ice control on state
18 highways and preventive maintenance on state roads and bridges as
19 defined in paragraph (a) of subdivision 1 of section 10-d of the
20 highway law, including personal services, nonpersonal services,
21 fringe benefits and contractual services provided by private firms
22 and municipalities.

23 The items shown in the schedule below shall be for projects with a
24 common purpose and may be interchanged without limitation subject to
25 the approval of the director of the budget (170407HM) (53260)
26 573,779,500 (re. \$300,000)
27

28 PERSONAL SERVICE

29
30 Personal service--regular 194,220,000
31 Temporary service 2,215,000
32 Holiday/overtime compensation ... 26,861,000
33 -----

34 Amount available for
35 personal service 223,296,000
36 -----

37
38 NONPERSONAL SERVICE

39
40 Supplies and materials 120,805,000
41 Travel 1,377,000
42 Contractual services 73,203,000
43 Equipment 12,711,000
44 Fringe benefits 85,721,000
45 Indirect costs 26,002,000
46 -----

47 Amount available for nonper-
48 sonal service 319,819,000
49 -----

50
51 MAINTENANCE UNDISTRIBUTED

52
53 For the purchase of transpor-
54 tation related equipment,
55 including the cost of all
56 vehicles under 8,500 pounds ... 19,100,000
57

58 NONPERSONAL SERVICE

59
60 Contractual services 191,000
61 Equipment 18,909,000
62 -----

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1 Amount available for nonper-
 2 sonal service 19,100,000
 3 -----
 4

5 For costs associated with the
 6 contract maintenance and
 7 operation of interstate 84,
 8 the department of transpor-
 9 tation and the thruway
 10 authority are hereby author-
 11 ized and empowered to enter
 12 into an annual contract for
 13 the thruway authority solely
 14 to perform such maintenance
 15 and operation on behalf of
 16 the department, notwith-
 17 standing any other provision
 18 of law, provided such
 19 contract shall include the
 20 same indemnification and
 21 hold harmless clauses for
 22 the thruway authority that
 23 are provided to munici-
 24 palities pursuant to subdivi-
 25 sion 2-a of section 12 of
 26 the highway law 11,565,000
 27 -----
 28

NONPERSONAL SERVICE

29
 30
 31 Contractual services 11,565,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 11,565,000
 35 -----
 36 573,779,500
 37 =====
 38

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 40 section 1, of the laws of 2007:

41 For the payment of costs, including the payment of liabilities
 42 incurred prior to April 1, 2006, of snow and ice control on state
 43 highways and preventive maintenance on state roads and bridges as
 44 defined in paragraph (a) of subdivision 1 of section 10-d of the
 45 highway law, including personal services, nonpersonal services,
 46 fringe benefits and contractual services provided by private firms
 47 and municipalities.

48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to
 50 the approval of the director of the budget (170406HM) (53260)
 51 528,118,000 (re. \$3,113,000)
 52

53 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 54 section 1, of the laws of 2007:

55 For the payment of costs, including the payment of liabilities
 56 incurred prior to April 1, 2005, of snow and ice control on state
 57 highways and preventive maintenance on state roads and bridges as
 58 defined in paragraph (a) of subdivision 1 of section 10-d of the
 59 highway law, including personal services, nonpersonal services,
 60 fringe benefits and contractual services provided by private firms
 61 and municipalities. Such costs shall not include the costs of vehi-
 62 cles under 8,500 pounds without the prior approval of the director

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1 of the budget.
 2 The items shown in the schedule below shall be for projects with a
 3 common purpose and may be interchanged without limitation subject to
 4 the approval of the director of the budget (170405HM) (53260)
 5 479,947,000 (re. \$714,000)
 6
 7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Highway and Bridge Capital Account - 30051
 10 Industrial Access Purpose
 11

12 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 13 section 1, of the laws of 2010:

14 For the construction or improvement of highway, bridge and rail
 15 freight projects related to industrial access, including the acqui-
 16 sition of property and the payment of liabilities incurred prior to
 17 April 1, 2004. For the cost of the contract services provided by
 18 private firms, including but not limited to the preparation of
 19 designs, plans, specifications and estimates; construction manage-
 20 ment and supervision; and appraisals, surveys, testing and environ-
 21 mental impact statements for transportation projects. No funds shall
 22 be allocated for such purposes until the commissioner of transporta-
 23 tion enters into an agreement subject to the approval of the direc-
 24 tor of the budget with any public or private entity for the repay-
 25 ment of 40 percent of each project's costs disbursed from such
 26 funds. Such agreement shall require repayment within 5 years of the
 27 date of acceptance of the project by the department of transporta-
 28 tion except that the repayment may occur over a period of up to 10
 29 years when total project costs exceed \$1,000,000. All projects must
 30 be approved by the director of the budget prior to the obligation of
 31 the moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules
 33 and regulations promulgated by the commissioner of transportation
 34 establishing the maximum amount of assistance to be provided for
 35 each project and the information that must be provided by the entity
 36 requesting assistance, establishing criteria for providing assist-
 37 ance from the moneys so appropriated and including standards for
 38 receiving of assistance including but not limited to the number of
 39 jobs created or maintained by the transportation improvement.

40 Notwithstanding any inconsistent provision of law, the commissioner of
 41 transportation may waive the requirement to repay 40 percent of the
 42 cost of a project provided that private funds are dedicated to the
 43 cost of such industrial access project and related economic develop-
 44 ment for at least 40 percent of the total cost of the industrial
 45 access project and related economic development and the industrial
 46 access portion of such project's cost is greater than \$2,000,000
 47 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)
 48

49 By chapter 55, section 1, of the laws of 2003:

50 For the construction or improvement of highway, bridge and rail
 51 freight projects related to industrial access, including the acqui-
 52 sition of property and the payment of liabilities incurred prior to
 53 April 1, 2003. For the cost of the contract services provided by
 54 private firms, including but not limited to the preparation of
 55 designs, plans, specifications and estimates; construction manage-
 56 ment and supervision; and appraisals, surveys, testing and environ-
 57 mental impact statements for transportation projects. No funds shall
 58 be allocated for such purposes until the commissioner of transporta-
 59 tion enters into an agreement subject to the approval of the direc-
 60 tor of the budget with any public or private entity for the repay-
 61 ment of 40 percent of each project's costs disbursed from such
 62 funds. Such agreement shall require repayment within 5 years of the

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1 date of acceptance of the project by the department of transporta-
2 tion except that the repayment may occur over a period of up to 10
3 years when total project costs exceed \$1,000,000. All projects must
4 be approved by the director of the budget prior to the obligation of
5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules
7 and regulations promulgated by the commissioner of transportation
8 establishing the maximum amount of assistance to be provided for
9 each project and the information that must be provided by the entity
10 requesting assistance, establishing criteria for providing assist-
11 ance from the moneys so appropriated and including standards for
12 receiving of assistance including but not limited to the number of
13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of
15 transportation may waive the requirement to repay 40 percent of the
16 cost of a project provided that private funds are dedicated to the
17 cost of such industrial access project and related economic develop-
18 ment for at least 40 percent of the total cost of the industrial
19 access project and related economic development and the industrial
20 access portion of such project's cost is greater than \$2,000,000
21 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)
22

23 By chapter 55, section 1, of the laws of 2002:

24 For the construction or improvement of highway, bridge and rail
25 freight projects related to industrial access, including the acqui-
26 sition of property and the payment of liabilities incurred prior to
27 April 1, 2002. For the payment of reimbursements to the engineering
28 services fund for the cost of the contract services provided by
29 private firms, including but not limited to the preparation of
30 designs, plans, specifications and estimates; construction manage-
31 ment and supervision; and appraisals, surveys, testing and environ-
32 mental impact statements for transportation projects. No funds shall
33 be allocated for such purposes until the commissioner of transporta-
34 tion enters into an agreement subject to the approval of the direc-
35 tor of the budget with any public or private entity for the repay-
36 ment of 40 percent of each project's costs disbursed from such
37 funds. Such agreement shall require repayment within 5 years of the
38 date of acceptance of the project by the department of transporta-
39 tion except that the repayment may occur over a period of up to 10
40 years when total project costs exceed \$1,000,000. All projects must
41 be approved by the director of the budget prior to the obligation of
42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules
44 and regulations promulgated by the commissioner of transportation
45 establishing the maximum amount of assistance to be provided for
46 each project and the information that must be provided by the entity
47 requesting assistance, establishing criteria for providing assist-
48 ance from the moneys so appropriated and including standards for
49 receiving of assistance including but not limited to the number of
50 jobs created or maintained by the transportation improvement.

51 Notwithstanding any inconsistent provision of law, the commissioner of
52 transportation may waive the requirement to repay 40 percent of the
53 cost of a project provided that private funds are dedicated to the
54 cost of such industrial access project and related economic develop-
55 ment for at least 40 percent of the total cost of the industrial
56 access project and related economic development and the industrial
57 access portion of such project's cost is greater than \$2,000,000
58 (17060279) (53267) ... 9,000,000 (re. \$291,000)

59 For the construction or improvement of highway, bridge and rail
60 freight projects related to industrial access, including the acqui-
61 sition of property and the payment of liabilities incurred prior to
62 April 1, 2002. For the payment of reimbursements to the engineering

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1 services fund for the cost of the contract services provided by
2 private firms, including but not limited to the preparation of
3 designs, plans, specifications and estimates; construction manage-
4 ment and supervision; and appraisals, surveys, testing and environ-
5 mental impact statements for transportation projects. No funds shall
6 be allocated for such purposes until the commissioner of transporta-
7 tion enters into an agreement subject to the approval of the direc-
8 tor of the budget with any public or private entity for the repay-
9 ment of 40 percent of each project's costs disbursed from such
10 funds. Such agreement shall require repayment within 5 years of the
11 date of acceptance of the project by the department of transporta-
12 tion except that the repayment may occur over a period of up to 10
13 years when total project costs exceed \$1,000,000. All projects must
14 be approved by the director of the budget prior to the obligation of
15 the moneys so appropriated.

16 The moneys so appropriated shall be made available pursuant to rules
17 and regulations promulgated by the commissioner of transportation
18 establishing the maximum amount of assistance to be provided for
19 each project and the information that must be provided by the entity
20 requesting assistance, establishing criteria for providing assist-
21 ance from the moneys so appropriated and including standards for
22 receiving of assistance including but not limited to the number of
23 jobs created or maintained by the transportation improvement.

24 For the payment of the costs of projects from this appropriation as
25 set forth in a memorandum of understanding between the majority
26 leader of the senate and the speaker of the assembly or their desig-
27 nee.

28 Notwithstanding any inconsistent provision of law, the commissioner of
29 transportation may waive the requirement to repay 40 percent of the
30 cost of a project provided that private funds are dedicated to the
31 cost of such industrial access project and related economic develop-
32 ment for at least 40 percent of the total cost of the industrial
33 access project and related economic development and the industrial
34 access portion of such project's cost is greater than \$2,000,000
35 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)
36

37 By chapter 55, section 1, of the laws of 2000:

38 For the construction or improvement of highway, bridge and rail
39 freight projects related to industrial access, including the acqui-
40 sition of property and the payment of liabilities incurred prior to
41 April 1, 2000. For the payment of reimbursements to the engineering
42 services fund for the cost of the contract services provided by
43 private firms, including but not limited to the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing and environ-
46 mental impact statements for transportation projects. No funds shall
47 be allocated for such purposes until the commissioner of transporta-
48 tion enters into an agreement subject to the approval of the direc-
49 tor of the budget with any public or private entity for the repay-
50 ment of 40 percent of each project's costs disbursed from such
51 funds. Such agreement shall require repayment within 5 years of the
52 date of acceptance of the project by the department of transporta-
53 tion except that the repayment may occur over a period of up to 10
54 years when total project costs exceed \$1,000,000. All projects must
55 be approved by the director of the budget prior to the obligation of
56 the moneys so appropriated.

57 The moneys so appropriated shall be made available pursuant to rules
58 and regulations promulgated by the commissioner of transportation
59 establishing the maximum amount of assistance to be provided for
60 each project and the information that must be provided by the entity
61 requesting assistance, establishing criteria for providing assist-
62 ance from the moneys so appropriated and including standards for

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1 receiving of assistance including but not limited to the number of
 2 jobs created or maintained by the transportation improvement.
 3 Notwithstanding any inconsistent provision of law, the commissioner of
 4 transportation may waive the requirement to repay 40 percent of the
 5 cost of a project provided that private funds are dedicated to the
 6 cost of such industrial access project and related economic develop-
 7 ment for at least 40 percent of the total cost of the industrial
 8 access project and related economic development and the industrial
 9 access portion of such project's cost is greater than \$2,000,000
 10 (17060079) (53267) ... 15,000,000 (re. \$82,000)
 11

12 By chapter 55, section 1, of the laws of 1999:

13 For the construction or improvement of highway, bridge and rail
 14 freight projects related to industrial access, including the acqui-
 15 sition of property and the payment of liabilities incurred prior to
 16 April 1, 1999. For the payment of reimbursements to the engineering
 17 services fund for the cost of the contract services provided by
 18 private firms, including but not limited to the preparation of
 19 designs, plans, specifications and estimates; construction manage-
 20 ment and supervision; and appraisals, surveys, testing and environ-
 21 mental impact statements for transportation projects. No funds shall
 22 be allocated for such purposes until the commissioner of transporta-
 23 tion enters into an agreement subject to the approval of the direc-
 24 tor of the budget with any public or private entity for the repay-
 25 ment of 40 percent of each project's costs disbursed from such
 26 funds. Such agreement shall require repayment within 5 years of the
 27 date of acceptance of the project by the department of transporta-
 28 tion except that the repayment may occur over a period of up to 10
 29 years when total project costs exceed \$1,000,000. All projects must
 30 be approved by the director of the budget prior to the obligation of
 31 the moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules
 33 and regulations promulgated by the commissioner of transportation
 34 establishing the maximum amount of assistance to be provided for
 35 each project and the information that must be provided by the entity
 36 requesting assistance, establishing criteria for providing assist-
 37 ance from the moneys so appropriated and including standards for
 38 receiving of assistance including but not limited to the number of
 39 jobs created or maintained by the transportation improvement.

40 Notwithstanding any inconsistent provision of law, the commissioner of
 41 transportation may waive the requirement to repay 40 percent of the
 42 cost of a project provided that private funds are dedicated to the
 43 cost of such industrial access project and related economic develop-
 44 ment for at least 40 percent of the total cost of the industrial
 45 access project and related economic development and the industrial
 46 access portion of such project's cost is greater than \$2,000,000
 47 (17069979) (54280) ... 15,000,000 (re. \$301,000)
 48

49 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 50 section 1, of the laws of 2000:

51 For the construction or improvement of highway, bridge and rail
 52 freight projects related to industrial access, including the acqui-
 53 sition of property and the payment of liabilities incurred prior to
 54 April 1, 1999. For the payment of reimbursements to the engineering
 55 services fund for the cost of the contract services provided by
 56 private firms, including but not limited to the preparation of
 57 designs, plans, specifications and estimates; construction manage-
 58 ment and supervision; and appraisals, surveys, testing and environ-
 59 mental impact statements for transportation projects. No funds shall
 60 be allocated for such purposes until the commissioner of transporta-
 61 tion enters into an agreement subject to the approval of the direc-
 62 tor of the budget with any public or private entity for the repay-

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1 ment of 40 percent of each project's costs disbursed from such
 2 funds. Such agreement shall require repayment within 5 years of the
 3 date of acceptance of the project by the department of transporta-
 4 tion except that the repayment may occur over a period of up to 10
 5 years when total project costs exceed \$1,000,000. All projects must
 6 be approved by the director of the budget prior to the obligation of
 7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules
 9 and regulations promulgated by the commissioner of transportation
 10 establishing the maximum amount of assistance to be provided for
 11 each project and the information that must be provided by the entity
 12 requesting assistance, establishing criteria for providing assist-
 13 ance from the moneys so appropriated and including standards for
 14 receiving of assistance including but not limited to the number of
 15 jobs created or maintained by the transportation improvement.

16 For the payment of the costs of projects from this appropriation as
 17 set forth in a memorandum of understanding between the majority
 18 leader of the senate and the speaker of the assembly or their desig-
 19 nees.

20 Notwithstanding any inconsistent provision of law, the commissioner of
 21 transportation may waive the requirement to repay 40 percent of the
 22 cost of a project provided that private funds are dedicated to the
 23 cost of such industrial access project and related economic develop-
 24 ment for at least 40 percent of the total cost of the industrial
 25 access project and related economic development and the industrial
 26 access portion of such project's cost is greater than \$2,000,000
 27 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)
 28

29 By chapter 55, section 1, of the laws of 1998:
 30 For the construction or improvement of highway, bridge and rail
 31 freight projects related to industrial access, including the acqui-
 32 sition of property and the payment of liabilities incurred prior to
 33 April 1, 1998. For the payment of reimbursements to the engineering
 34 services fund for the cost of the contract services provided by
 35 private firms, including but not limited to the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing and environ-
 38 mental impact statements for transportation projects. No funds shall
 39 be allocated for such purposes until the commissioner of transporta-
 40 tion enters into an agreement subject to the approval of the direc-
 41 tor of the budget with any public or private entity for the repay-
 42 ment of 40 percent of each project's costs disbursed from such
 43 funds. Such agreement shall require repayment within 5 years of the
 44 date of acceptance of the project by the department of transporta-
 45 tion except that the repayment may occur over a period of up to 10
 46 years when total project costs exceed \$1,000,000. All projects must
 47 be approved by the director of the budget prior to the obligation of
 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules
 50 and regulations promulgated by the commissioner of transportation
 51 establishing the maximum amount of assistance to be provided for
 52 each project and the information that must be provided by the entity
 53 requesting assistance, establishing criteria for providing assist-
 54 ance from the moneys so appropriated and including standards for
 55 receiving of assistance including but not limited to the number of
 56 jobs created or maintained by the transportation improvement.

57 Notwithstanding any inconsistent provision of law, the commissioner of
 58 transportation may waive the requirement to repay 40 percent of the
 59 cost of a project provided that private funds are dedicated to the
 60 cost of such industrial access project and related economic develop-
 61 ment for at least 40 percent of the total cost of the industrial
 62 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17069879) (53267) ... 5,000,000 (re. \$69,000)

3
4 Capital Projects Funds - Other
5 Dedicated Highway and Bridge Trust Fund
6 Highway and Bridge Capital Account - 30051
7 Multi-Modal Purpose

8
9 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
10 section 5, of the laws of 2006:

11 For the cost of multi-modal projects designated as part of the multi-
12 modal program established by section 14-k of the transportation law
13 and in accordance with the 2005 memorandum of understanding among
14 the governor, the majority leader of the senate, and the speaker of
15 the assembly, or their designees. Notwithstanding any other incon-
16 sistent provision of law, funds allocated and made available from
17 this appropriation in state fiscal years 2006-07 through 2009-10
18 shall not exceed \$50,000,000 annually pursuant to section viii of
19 the 2005 transportation memorandum of understanding (17MM06MR)
20 (53268) ... 200,000,000 (re. \$119,820,000)

21
22 By chapter 55, section 1, of the laws of 2005:

23 For the cost of multi-modal projects designated as part of the multi-
24 modal program established by section 14-k of the transportation law
25 and in accordance with a memorandum of understanding among the
26 governor, the majority leader of the senate, and the speaker of the
27 assembly, or their designees (17MM05MR) (53268)
28 150,000,000 (re. \$9,352,000)

29
30 Capital Projects Funds - Other
31 Dedicated Highway and Bridge Trust Fund
32 Highway and Bridge Capital Account - 30051
33 Non-Federal Aided Highway Purpose

34
35 By chapter 54, section 1, of the laws of 2023:

36 For the payment of the costs, including the payment of liabilities
37 incurred prior to April 1, 2023, of state highways, parkways,
38 bridges, the New York State Thruway, Indian reservation roads, and
39 facilities for which the responsibility is vested with the state
40 department of transportation including work appurtenant and
41 ancillary thereto, for the state share of federally authorized high
42 speed rail improvement projects, and for the cost of administrative
43 services of the department of transportation and the cost of
44 services provided by private firms; including the costs of
45 preventive maintenance on state roads and bridges as defined in
46 paragraph (a) of subdivision 1 of section 10-d of the highway law
47 for contractual preventive maintenance services provided by private
48 firms; and including but not limited to the preparation of designs,
49 plans, specifications and estimates; construction management and
50 supervision, and appraisals, surveys, testing and environmental
51 impact statements for transportation projects. Project costs funded
52 from this appropriation may include but shall not be limited to
53 construction, reconstruction, reconditioning and preservation, and
54 preventive maintenance. Up to \$5,000,000 of this appropriation may
55 be used for traffic maintenance and traffic protection services
56 provided by the division of state police.

57 With the approval of the director of the budget, the commissioner of
58 transportation is authorized to enter into agreements with any
59 municipality to finance local bridge projects through state non-
60 federally aided highway funds appropriated herein when the use of
61 federal aid funds for such local bridge projects would not be cost
62 effective and the federal aid and state matching funds saved as a

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1 result of the use of non-federal aid funds for local bridge projects
2 are made available for bridge projects on the state highway system.
3 The total amount of non-federally aided highway funds made available
4 for local bridge projects from this appropriation shall not exceed
5 \$2,500,000 in state fiscal year 2023-24 (53164).

6 Personal service (17012322) (50000) ... 5,000,000 ... (re. \$5,000,000)
7 Nonpersonal service (17042322) (57050)
8 20,000,000 (re. \$17,036,000)
9 Capital projects (17082322) (60551)
10 449,150,000 (re. \$418,450,000)

11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 2023, of the acquisition of property
13 related to construction, reconstruction, reconditioning and
14 preservation, and preventive maintenance of state highways,
15 parkways, bridges, the New York State Thruway, Indian reservation
16 roads, and facilities for which the responsibility is vested with
17 the state department of transportation (17092322) (54276)
18 22,000,000 (re. \$21,990,000)
19

20 By chapter 54, section 1, of the laws of 2022:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2022, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto, for the state share of federally authorized high speed rail
27 improvement projects, and for the cost of administrative services of
28 the department of transportation and the cost of services provided
29 by private firms; including the costs of preventive maintenance on
30 state roads and bridges as defined in paragraph (a) of subdivision 1
31 of section 10-d of the highway law for contractual preventive main-
32 tenance services provided by private firms; and including but not
33 limited to the preparation of designs, plans, specifications and
34 estimates; construction management and supervision, and appraisals,
35 surveys, testing and environmental impact statements for transporta-
36 tion projects. Project costs funded from this appropriation may
37 include but shall not be limited to construction, reconstruction,
38 reconditioning and preservation, and preventive maintenance. Up to
39 \$5,000,000 of this appropriation may be used for traffic maintenance
40 and traffic protection services provided by the division of state
41 police.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state nonfederally
45 aided highway funds appropriated herein when the use of federal aid
46 funds for such local bridge projects would not be cost effective and
47 the federal aid and state matching funds saved as a result of the
48 use of non-federal aid funds for local bridge projects are made
49 available for bridge projects on the state highway system. The
50 total amount of non-federally aided highway funds made available for
51 local bridge projects from this appropriation shall not exceed
52 \$2,500,000 in state fiscal year 2022-23 (53164).

53 Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000)
54 Nonpersonal service (17042222) (57050)
55 20,000,000 (re. \$3,026,000)
56 Capital projects (17082222) (60551)
57 449,150,000 (re. \$192,365,000)

58 For the payment of the costs, including the payment of liabilities
59 incurred prior to April 1, 2022, of the acquisition of property
60 related to construction, reconstruction, reconditioning and preser-
61 vation, and preventive maintenance of state highways, parkways,
62 bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state
 2 department of transportation (17092222) (54276)
 3 22,000,000 (re. \$21,175,000)
 4

5 By chapter 54, section 1, of the laws of 2021:

6 For the payment of the costs, including the payment of liabilities
 7 incurred prior to April 1, 2021, of state highways, parkways, bridg-
 8 es, the New York State Thruway, Indian reservation roads, and facil-
 9 ities for which the responsibility is vested with the state depart-
 10 ment of transportation including work appurtenant and ancillary
 11 thereto, for the state share of federally authorized high speed rail
 12 improvement projects, and for the cost of administrative services of
 13 the department of transportation and the cost of services provided
 14 by private firms; including the costs of preventive maintenance on
 15 state roads and bridges as defined in paragraph (a) of subdivision 1
 16 of section 10-d of the highway law for contractual preventive main-
 17 tenance services provided by private firms; and including but not
 18 limited to the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision, and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion projects. Project costs funded from this appropriation may
 22 include but shall not be limited to construction, reconstruction,
 23 reconditioning and preservation, and preventive maintenance. Up to
 24 \$5,000,000 of this appropriation may be used for traffic maintenance
 25 and traffic protection services provided by the division of state
 26 police.

27 With the approval of the director of the budget, the commissioner of
 28 transportation is authorized to enter into agreements with any muni-
 29 cipality to finance local bridge projects through state non-federal-
 30 ly aided highway funds appropriated herein when the use of federal
 31 aid funds for such local bridge projects would not be cost effective
 32 and the federal aid and state matching funds saved as a result of
 33 the use of non-federal aid funds for local bridge projects are made
 34 available for bridge projects on the state highway system. The total
 35 amount of non-federally aided highway funds made available for local
 36 bridge projects from this appropriation shall not exceed \$2,500,000
 37 in state fiscal year 2021-22 (53164).

38 Personal service (17012122) (50000) ... 5,000,000 (re. \$406,000)
 39 Nonpersonal service (17042122) (57050)
 40 20,000,000 (re. \$4,151,000)
 41 Capital projects (17082122) (60551)
 42 449,150,000 (re. \$56,980,000)

43 For the payment of the costs, including the payment of liabilities
 44 incurred prior to April 1, 2021, of the acquisition of property
 45 related to construction, reconstruction, reconditioning and preser-
 46 vation, and preventive maintenance of state highways, parkways,
 47 bridges, the New York State Thruway, Indian reservation roads, and
 48 facilities for which the responsibility is vested with the state
 49 department of transportation (17092122) (54276)
 50 22,000,000 (re. \$21,969,000)
 51

52 By chapter 54, section 1, of the laws of 2020:

53 For the payment of the costs, including the payment of liabilities
 54 incurred prior to April 1, 2020, of state highways, parkways, bridg-
 55 es, the New York State Thruway, Indian reservation roads, and facil-
 56 ities for which the responsibility is vested with the state depart-
 57 ment of transportation including work appurtenant and ancillary
 58 thereto, for the state share of federally authorized high speed rail
 59 improvement projects, and for the cost of administrative services of
 60 the department of transportation and the cost of services provided
 61 by private firms; including the costs of preventive maintenance on
 62 state roads and bridges as defined in paragraph (a) of subdivision 1

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1 of section 10-d of the highway law for contractual preventive main-
 2 tenance services provided by private firms; and including but not
 3 limited to the preparation of designs, plans, specifications and
 4 estimates; construction management and supervision, and appraisals,
 5 surveys, testing and environmental impact statements for transporta-
 6 tion projects. Project costs funded from this appropriation may
 7 include but shall not be limited to construction, reconstruction,
 8 reconditioning and preservation, and preventive maintenance. Up to
 9 \$5,000,000 of this appropriation may be used for traffic maintenance
 10 and traffic protection services provided by the division of state
 11 police.

12 With the approval of the director of the budget, the commissioner of
 13 transportation is authorized to enter into agreements with any muni-
 14 cipality to finance local bridge projects through state nonfederally
 15 aided highway funds appropriated herein when the use of federal aid
 16 funds for such local bridge projects would not be cost effective and
 17 the federal aid and state matching funds saved as a result of the
 18 use of non-federal aid funds for local bridge projects are made
 19 available for bridge projects on the state highway system. The total
 20 amount of non-federally aided highway funds made available for local
 21 bridge projects from this appropriation shall not exceed \$2,500,000
 22 in state fiscal year 2020-21. Provided, however, that no obligations
 23 against, or spending from this appropriation shall be authorized
 24 unless the director of the division of the budget certifies that
 25 such obligations or spending can be accommodated within the State's
 26 multi-year financial plan without adversely affecting the funding
 27 available for (a) capital projects currently authorized that are
 28 deemed essential to the health and safety of the public, or (b)
 29 essential governmental services. Provided, however, that during
 30 state fiscal year 2020-21, the department of transportation shall,
 31 ten calendar days prior to the start of each quarter or as soon as
 32 practicable thereafter, provide to the director of the budget, the
 33 secretary of the senate finance committee, and the secretary of the
 34 assembly ways and means committee, a schedule of planned highway and
 35 bridge capital project lettings to take place during such quarter;
 36 and provided, further, that the projects to be let by the department
 37 may differ from the schedules so provided due to emergencies, envi-
 38 ronmental concerns, federal mandates, unforeseen conditions, design
 39 changes or other factors (53164).

40 Personal service (17012022) (50000) ... 5,000,000 (re. \$47,000)
 41 Nonpersonal service (17042022) (57050)
 42 20,000,000 (re. \$540,000)
 43 Capital projects (17082022) (60551)
 44 449,150,000 (re. \$17,434,000)

45 For the payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 2020, of the acquisition of property
 47 related to construction, reconstruction, reconditioning and preser-
 48 vation, and preventive maintenance of state highways, parkways,
 49 bridges, the New York State Thruway, Indian reservation roads, and
 50 facilities for which the responsibility is vested with the state
 51 department of transportation. Provided, however, that no obligations
 52 against, or spending from this appropriation shall be authorized
 53 unless the director of the division of the budget certifies that
 54 such obligations or spending can be accommodated within the State's
 55 multi-year financial plan without adversely affecting the funding
 56 available for (a) capital projects currently authorized that are
 57 deemed essential to the health and safety of the public, or (b)
 58 essential governmental services (17092022) (54276)
 59 22,000,000 (re. \$20,418,000)

60
 61 By chapter 54, section 1, of the laws of 2019:
 62 For the payment of the costs, including the payment of liabilities

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1 incurred prior to April 1, 2019, of state highways, parkways, bridges,
 2 es, the New York State Thruway, Indian reservation roads, and facilities
 3 for which the responsibility is vested with the state department
 4 of transportation including work appurtenant and ancillary
 5 thereto, for the state share of federally authorized high speed rail
 6 improvement projects, and for the cost of administrative services of
 7 the department of transportation and the cost of services provided
 8 by private firms; including the costs of preventive maintenance on
 9 state roads and bridges as defined in paragraph (a) of subdivision 1
 10 of section 10-d of the highway law for contractual preventive main-
 11 tenance services provided by private firms; and including but not
 12 limited to the preparation of designs, plans, specifications and
 13 estimates; construction management and supervision, and appraisals,
 14 surveys, testing and environmental impact statements for transporta-
 15 tion projects. Project costs funded from this appropriation may
 16 include but shall not be limited to construction, reconstruction,
 17 reconditioning and preservation, and preventive maintenance. Up to
 18 \$5,000,000 of this appropriation may be used for traffic maintenance
 19 and traffic protection services provided by the division of state
 20 police.

21 With the approval of the director of the budget, the commissioner of
 22 transportation is authorized to enter into agreements with any munici-
 23 pality to finance local bridge projects through state non-federal-
 24 ly aided highway funds appropriated herein when the use of federal
 25 aid funds for such local bridge projects would not be cost effective
 26 and the federal aid and state matching funds saved as a result of
 27 the use of non-federal aid funds for local bridge projects are made
 28 available for bridge projects on the state highway system. The total
 29 amount of non-federally aided highway funds made available for local
 30 bridge projects from this appropriation shall not exceed \$2,500,000
 31 in state fiscal year 2019-20 (53164).

32 Capital projects (17081922) (60551)
 33 449,150,000 (re. \$9,933,000)

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2019, of the acquisition of property
 36 related to construction, reconstruction, reconditioning and preser-
 37 vation, and preventive maintenance of state highways, parkways,
 38 bridges, the New York State Thruway, Indian reservation roads, and
 39 facilities for which the responsibility is vested with the state
 40 department of transportation (17091922) (54276)
 41 22,000,000 (re. \$2,891,000)

42
 43 By chapter 54, section 1, of the laws of 2018:
 44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2018, of state highways, parkways, bridges,
 46 es, the New York State Thruway, Indian reservation roads, and facilities
 47 for which the responsibility is vested with the state depart-
 48 ment of transportation including work appurtenant and ancillary
 49 thereto, for the state share of federally authorized high speed rail
 50 improvement projects, and for the cost of administrative services of
 51 the department of transportation and the cost of services provided
 52 by private firms; including the costs of preventive maintenance on
 53 state roads and bridges as defined in paragraph (a) of subdivision 1
 54 of section 10-d of the highway law for contractual preventive main-
 55 tenance services provided by private firms; and including but not
 56 limited to the preparation of designs, plans, specifications and
 57 estimates; construction management and supervision, and appraisals,
 58 surveys, testing and environmental impact statements for transporta-
 59 tion projects. Project costs funded from this appropriation may
 60 include but shall not be limited to construction, reconstruction,
 61 reconditioning and preservation, and preventive maintenance. Up to
 62 \$5,000,000 of this appropriation may be used for traffic maintenance

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1 and traffic protection services provided by the division of state
2 police.

3 With the approval of the director of the budget, the commissioner of
4 transportation is authorized to enter into agreements with any muni-
5 cipality to finance local bridge projects through state non-federal-
6 ly aided highway funds appropriated herein when the use of federal
7 aid funds for such local bridge projects would not be cost effective
8 and the federal aid and state matching funds saved as a result of
9 the use of non federal aid funds for local bridge projects are made
10 available for bridge projects on the state highway system. The total
11 amount of non-federally aided highway funds made available for local
12 bridge projects from this appropriation shall not exceed \$2,500,000
13 in state fiscal year 2018-19 (53164).

| | | |
|----|--|--------------------------|
| 14 | Nonpersonal service (17041822) (57050) | ..... |
| 15 | 20,000,000 | (re. \$338,000) |
| 16 | Capital projects (17081822) (60551) | ..... |
| 17 | 449,150,000 | (re. \$21,197,000) |

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 2018, of the acquisition of property
20 related to construction, reconstruction, reconditioning and preser-
21 vation, and preventive maintenance of state highways, parkways,
22 bridges, the New York State Thruway, Indian reservation roads, and
23 facilities for which the responsibility is vested with the state
24 department of transportation (17091822) (54276)
25 22,000,000 (re. \$2,723,000)
26

27 By chapter 54, section 1, of the laws of 2017:

28 For the payment of the costs, including the payment of liabilities
29 incurred prior to April 1, 2017, of state highways, parkways, bridg-
30 es, the New York State Thruway, Indian reservation roads, and facil-
31 ities for which the responsibility is vested with the state depart-
32 ment of transportation including work appurtenant and ancillary
33 thereto, for the state share of federally authorized high speed rail
34 improvement projects, and for the cost of administrative services of
35 the department of transportation and the cost of services provided
36 by private firms; including the costs of preventive maintenance on
37 state roads and bridges as defined in paragraph (a) of subdivision 1
38 of section 10-d of the highway law for contractual preventive main-
39 tenance services provided by private firms; and including but not
40 limited to the preparation of designs, plans, specifications and
41 estimates; construction management and supervision, and appraisals,
42 surveys, testing and environmental impact statements for transporta-
43 tion projects. Project costs funded from this appropriation may
44 include but shall not be limited to construction, reconstruction,
45 reconditioning and preservation, and preventive maintenance. Up to
46 \$5,000,000 of this appropriation may be used for traffic maintenance
47 and traffic protection services provided by the division of state
48 police.

49 With the approval of the director of the budget, the commissioner of
50 transportation is authorized to enter into agreements with any muni-
51 cipality to finance local bridge projects through state non-federal-
52 ly aided highway funds appropriated herein when the use of federal
53 aid funds for such local bridge projects would not be cost effective
54 and the federal aid and state matching funds saved as a result of
55 the use of non federal aid funds for local bridge projects are made
56 available for bridge projects on the state highway system. The total
57 amount of non-federally aided highway funds made available for local
58 bridge projects from this appropriation shall not exceed \$2,500,000
59 in state fiscal year 2017-18 (53164).

| | | |
|----|--|-----------------------|
| 60 | Nonpersonal service (17041722) (57050) | |
| 61 | 20,000,000 | (re. \$160,000) |
| 62 | Capital projects (17081722) (60551) | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 408,443,000 (re. \$20,753,000)

2

3 By chapter 55, section 1, of the laws of 2016:

4

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

36

Personal service (17011622) (50000) ... 5,000,000 (re. \$30,000)

37

Nonpersonal service (17041622) (57050) (re. \$920,000)

38

20,000,000 (re. \$920,000)

39

Capital projects (17081622) (60551) (re. \$13,128,000)

40

436,487,000 (re. \$13,128,000)

41

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276) (re. \$10,555,000)

48

24,562,000 (re. \$10,555,000)

49

50 By chapter 54, section 1, of the laws of 2015:

51

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 limited to the preparation of designs, plans, specifications and
 2 estimates; construction management and supervision, and appraisals,
 3 surveys, testing and environmental impact statements for transporta-
 4 tion projects. Project costs funded from this appropriation may
 5 include but shall not be limited to construction, reconstruction,
 6 reconditioning and preservation, and preventive maintenance. Up to
 7 \$5,000,000 of this appropriation may be used for traffic maintenance
 8 and traffic protection services provided by the division of state
 9 police.

10 With the approval of the director of the budget, the commissioner of
 11 transportation is authorized to enter into agreements with any muni-
 12 cipality to finance local bridge projects through state nonfederally
 13 aided highway funds appropriated herein when the use of federal aid
 14 funds for such local bridge projects would not be cost effective and
 15 the federal aid and state matching funds saved as a result of the
 16 use of nonfederal aid funds for local bridge projects are made
 17 available for bridge projects on the state highway system. The total
 18 amount of non-federally aided highway funds made available for local
 19 bridge projects from this appropriation shall not exceed \$2,500,000
 20 in state fiscal year 2015-16 (53164).

21 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000)
 22 Nonpersonal service (17041522) (57050)
 23 20,000,000 (re. \$94,000)
 24 Capital projects (17081522) (60551)
 25 413,251,000 (re. \$6,097,000)

26 For the payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 2015, of the acquisition of property
 28 related to construction, reconstruction, reconditioning and preser-
 29 vation, and preventive maintenance of state highways, parkways,
 30 bridges, the New York State Thruway, Indian reservation roads, and
 31 facilities for which the responsibility is vested with the state
 32 department of transportation (54276).

33 Capital projects (17091522) ... 23,431,000 (re. \$7,441,000)
 34

35 By chapter 54, section 1, of the laws of 2014:

36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 2014, of the acquisition of property
 38 related to construction, reconstruction, reconditioning and preser-
 39 vation, and preventive maintenance of state highways, parkways,
 40 bridges, the New York State Thruway, Indian reservation roads, and
 41 facilities for which the responsibility is vested with the state
 42 department of transportation (54276).

43 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)
 44

45 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
 46 section 1, of the laws of 2016:

47 For the payment of the costs, including the payment of liabilities
 48 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 49 es, the New York State Thruway, Indian reservation roads, and facil-
 50 ities for which the responsibility is vested with the state depart-
 51 ment of transportation including work appurtenant and ancillary
 52 thereto, for the state share of federally authorized high speed rail
 53 improvement projects, and for the cost of administrative services of
 54 the department of transportation and the cost of services provided
 55 by private firms; including the costs of preventive maintenance on
 56 state roads and bridges as defined in paragraph (a) of subdivision 1
 57 of section 10-d of the highway law for contractual preventive main-
 58 tenance services provided by private firms; and including but not
 59 limited to the preparation of designs, plans, specifications and
 60 estimates; construction management and supervision, and appraisals,
 61 surveys, testing and environmental impact statements for transporta-
 62 tion projects. Project costs funded from this appropriation may

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1 include but shall not be limited to construction, reconstruction,
2 reconditioning and preservation, and preventive maintenance. Up to
3 \$5,000,000 of this appropriation may be used for traffic maintenance
4 and traffic protection services provided by the division of state
5 police.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state nonfederally
9 aided highway funds appropriated herein when the use of federal aid
10 funds for such local bridge projects would not be cost effective and
11 the federal aid and state matching funds saved as a result of the
12 use of nonfederal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 2014-15 (53164).

17 Personal service (17011422) (50000) ... 6,000,000 (re. \$190,000)
18 Nonpersonal service (17041422) (57050) (re. \$26,000)
19 27,000,000
20 Capital projects (17081422) (60551) 474,079,000 (re. \$2,283,000)
21

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
23 section 1, of the laws of 2015:

24 For the payment of the costs, including the payment of liabilities
25 incurred prior to April 1, 2013, of state highways, parkways, bridg-
26 es, the New York State Thruway, Indian reservation roads, and facil-
27 ities for which the responsibility is vested with the state depart-
28 ment of transportation including work appurtenant and ancillary
29 thereto, for the state share of federally authorized high speed rail
30 improvement projects, and for the cost of administrative services of
31 the department of transportation and the cost of services provided
32 by private firms; including the costs of preventive maintenance on
33 state roads and bridges as defined in paragraph (a) of subdivision 1
34 of section 10-d of the highway law for contractual preventive main-
35 tenance services provided by private firms; and including but not
36 limited to the preparation of designs, plans, specifications and
37 estimates; construction management and supervision, and appraisals,
38 surveys, testing and environmental impact statements for transporta-
39 tion projects. Project costs funded from this appropriation may
40 include but shall not be limited to construction, reconstruction,
41 reconditioning and preservation, and preventive maintenance. Up to
42 \$3,000,000 of this appropriation may be used for traffic maintenance
43 and traffic protection services provided by the division of state
44 police.

45 With the approval of the director of the budget, the commissioner of
46 transportation is authorized to enter into agreements with any muni-
47 cipality to finance local bridge projects through state nonfederally
48 aided highway funds appropriated herein when the use of federal aid
49 funds for such local bridge projects would not be cost effective and
50 the federal aid and state matching funds saved as a result of the
51 use of nonfederal aid funds for local bridge projects are made
52 available for bridge projects on the state highway system. The total
53 amount of non-federally aided highway funds made available for local
54 bridge projects from this appropriation shall not exceed \$2,500,000
55 in state fiscal year 2013-14 (53164).

56 Nonpersonal service (17041322) (57050)
57 19,000,000 (re. \$186,000)
58 Capital projects (17081322) (60551)
59 553,121,000 (re. \$76,234,000)
60

61 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
62 section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto, for the state share of federally authorized high speed rail
 7 improvement projects, and for the cost of administrative services of
 8 the department of transportation and the cost of services provided
 9 by private firms; including the costs of preventive maintenance on
 10 state roads and bridges as defined in paragraph (a) of subdivision 1
 11 of section 10-d of the highway law for contractual preventive main-
 12 tenance services provided by private firms; and including but not
 13 limited to the preparation of designs, plans, specifications and
 14 estimates; construction management and supervision, and appraisals,
 15 surveys, testing and environmental impact statements for transporta-
 16 tion projects. Project costs funded from this appropriation may
 17 include but shall not be limited to construction, reconstruction,
 18 reconditioning and preservation, preventive maintenance, and the
 19 acquisition of property.

20 With the approval of the director of the budget, the commissioner of
 21 transportation is authorized to enter into agreements with any muni-
 22 cipality to finance local bridge projects through state nonfederally
 23 aided highway funds appropriated herein when the use of federal aid
 24 funds for such local bridge projects would not be cost effective and
 25 the federal aid and state matching funds saved as a result of the
 26 use of nonfederal aid funds for local bridge projects are made
 27 available for bridge projects on the state highway system. The total
 28 amount of non-federally aided highway funds made available for local
 29 bridge projects from this appropriation shall not exceed \$2,500,000
 30 in state fiscal year 2012-13 (53164).

31 Nonpersonal service (17041222) (57050)
 32 15,100,000 (re. \$46,000)
 33 Capital projects (17081222) (60551)
 34 508,950,000 (re. \$4,456,000)
 35

36 By chapter 54, section 1, of the laws of 2011:
 37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto, for the stateshare of federally authorized high speed rail
 43 improvement projects, and for the cost of administrative services of
 44 the department of transportation and the cost of services provided
 45 by private firms; including the costs of preventive maintenance on
 46 state roads and bridges as defined in paragraph (a) of subdivision 1
 47 of section 10-d of the highway law for contractual preventive main-
 48 tenance services provided by private firms; and including but not
 49 limited to the preparation of designs, plans, specifications and
 50 estimates; construction management and supervision, and appraisals,
 51 surveys, testing and environmental impact statements for transporta-
 52 tion projects. Project costs funded from this appropriation may
 53 include but shall not be limited to construction, reconstruction,
 54 reconditioning and preservation, preventive maintenance, and the
 55 acquisition of property. With the approval of the director of the
 56 budget, the commissioner of transportation is authorized to enter
 57 into agreements with any municipality to finance local bridge
 58 projects through state non-federally aided highway funds appropri-
 59 ated herein when the use of federal aid funds for such local bridge
 60 projects would not be cost effective and the federal aid and state
 61 matching funds saved as a result of the use of non-federal aid funds
 62 for local bridge projects are made available for bridge projects on

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1 the state highway system. The total amount of non-federally aided
2 highway funds made available for local bridge projects from this
3 appropriation shall not exceed \$2,500,000 in state fiscal year
4 2011-12.

5 The items shown in the schedule below shall be for projects with a
6 common purpose and may be interchanged without limitation subject to
7 the approval of the director of the budget (17021122) (53164)
8 526,050,000 (re. \$20,205,000)
9

10 PERSONAL SERVICE

11
12 Personal service--regular 1,500,000
13 Holiday/overtime compensation 500,000
14 -----
15 Amount available for
16 personal service 2,000,000
17 -----

18
19 NONPERSONAL SERVICE

20
21 Supplies and materials 2,000,000
22 Travel 10,000
23 Contractual services 7,000,000
24 Equipment 3,990,000
25 -----
26 Amount available for nonper-
27 sonal service 13,000,000
28 -----

29
30 CAPITAL PROJECTS

31
32 Highway and Bridge
33 Construction and Preventive
34 Maintenance 486,000,000
35 -----
36 Right of Way Acquisition 25,050,000
37 -----
38 Amount available for capital
39 projects 511,050,000
40 -----
41 526,050,000
42 =====

43
44 By chapter 55, section 1, of the laws of 2010:
45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 2010, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary
50 thereto, for the state share of federally authorized high speed rail
51 improvement projects, and for the cost of administrative services of
52 the department of transportation and the cost of services provided
53 by private firms; including the costs of preventive maintenance on
54 state roads and bridges as defined in paragraph (a) of subdivision 1
55 of section 10-d of the highway law for contractual preventive main-
56 tenance services provided by private firms; and including but not
57 limited to the preparation of designs, plans, specifications and
58 estimates; construction management and supervision, and appraisals,
59 surveys, testing and environmental impact statements for transporta-
60 tion projects. Project costs funded from this appropriation may
61 include but shall not be limited to construction, reconstruction,
62 reconditioning and preservation, preventive maintenance, and the

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1 acquisition of property.
 2 With the approval of the director of the budget, the commissioner of
 3 transportation is authorized to enter into agreements with any muni-
 4 cipality to finance local bridge projects through state nonfederally
 5 aided highway funds appropriated herein when the use of federal aid
 6 funds for such local bridge projects would not be cost effective and
 7 the federal aid and state matching funds saved as a result of the
 8 use of nonfederal aid funds for local bridge projects are made
 9 available for bridge projects on the state highway system. The total
 10 amount of non-federally aided highway funds made available for local
 11 bridge projects from this appropriation shall not exceed \$2,500,000
 12 in state fiscal year 2010-11.

13 The items shown in the schedule below shall be for projects with a
 14 common purpose and may be interchanged without limitation subject to
 15 the approval of the director of the budget (17021022) (53164)
 16 526,050,000 (re. \$1,119,000)

SCHEDULE

PERSONAL SERVICE

21
 22 Personal service--regular 1,500,000
 23 Holiday/overtime compensation 500,000
 24 -----
 25 Amount available for
 26 personal service 2,000,000
 27 -----

NONPERSONAL SERVICE

28
 29
 30
 31 Supplies and materials 2,000,000
 32 Travel 10,000
 33 Contractual services 7,000,000
 34 Equipment 3,990,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 13,000,000
 38 -----

MAINTENANCE UNDISTRIBUTED

39
 40
 41
 42 Highway and Bridge
 43 Construction and Preventive
 44 Maintenance 486,000,000
 45 -----
 46 Right of Way Acquisition 25,050,000
 47 -----
 48 Amount available for mainte-
 49 nance undistributed 511,050,000
 50 -----
 51 526,050,000
 52 =====

53
 54 By chapter 55, section 1, of the laws of 2009:
 55 For the payment of the costs, including the payment of liabilities
 56 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 57 es, the New York State Thruway, Indian reservation roads, and facil-
 58 ities for which the responsibility is vested with the state depart-
 59 ment of transportation including work appurtenant and ancillary
 60 thereto, the cost of administrative services of the department of
 61 transportation and the cost of services provided by private firms;
 62 including the costs of preventive maintenance on state roads and

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bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000 (re. \$18,617,000)

SCHEDULE

PERSONAL SERVICE

| | |
|------------------------------------|-----------|
| Personal service--regular | 1,000,000 |
| Holiday/overtime compensation | 1,000,000 |
| | ----- |
| Amount available for | |
| personal service | 2,000,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|------------------------------|------------|
| Supplies and materials | 1,000,000 |
| Travel | 10,000 |
| Contractual services | 8,000,000 |
| Equipment | 3,990,000 |
| | ----- |
| Amount available for nonper- | |
| sonal service | 13,000,000 |
| | ----- |

MAINTENANCE UNDISTRIBUTED

| | |
|--------------------------------|-------------|
| Highway and Bridge Construcion | |
| and Preventive Maintenance ... | 476,000,000 |
| | ----- |
| Right of Way Acquisition | 25,550,000 |
| | ----- |
| Amount available for mainte- | |
| nance undistributed | 501,550,000 |
| | ----- |
| | 516,550,000 |
| | ===== |

By chapter 55, section 1, of the laws of 2008:

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto, the cost of administrative services of the department of
 7 transportation and the cost of services provided by private firms;
 8 including the costs of preventive maintenance on state roads and
 9 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 10 of the highway law for contractual preventive maintenance services
 11 provided by private firms; and including but not limited to the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision, and appraisals, surveys,
 14 testing and environmental impact statements for transportation
 15 projects. Project costs funded from this appropriation may include
 16 but shall not be limited to construction, reconstruction, recondi-
 17 tioning and preservation, preventive maintenance, and the acquisi-
 18 tion of property.

19 With the approval of the director of the budget, the commissioner of
 20 transportation is authorized to enter into agreements with any muni-
 21 cipality to finance local bridge projects through state nonfederally
 22 aided highway funds appropriated herein when the use of federal aid
 23 funds for such local bridge projects would not be cost effective and
 24 the federal aid and state matching funds saved as a result of the
 25 use of nonfederal aid funds for local bridge projects are made
 26 available for bridge projects on the state highway system. The total
 27 amount of non-federally aided highway funds made available for local
 28 bridge projects from this appropriation shall not exceed \$2,500,000
 29 in state fiscal year 2008-09.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (17020822) (53164)
 33 539,352,000 (re. \$13,328,000)

SCHEDULE

PERSONAL SERVICE

39 Personal service--regular 926,000
 40 Holiday/overtime compensation 1,074,000
 41 -----
 42 Amount available for
 43 personal service 2,000,000
 44 -----

NONPERSONAL SERVICE

48 Supplies and materials 1,283,000
 49 Travel 3,000
 50 Contractual services 7,833,000
 51 Equipment 3,881,000
 52 -----
 53 Amount available for nonper-
 54 sonal service 13,000,000
 55 -----

MAINTENANCE UNDISTRIBUTED

59 Highway and Bridge Construcion
 60 and Preventive Maintenance ... 524,352,000
 61 -----
 62 Amount available for mainte-

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1 nance undistributed 524,352,000
 2 -----
 3 539,352,000
 4 =====
 5

6 By chapter 55, section 1, of the laws of 2007:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto, the cost of administrative services of the department of
 13 transportation and the cost of services provided by private firms;
 14 including the costs of preventive maintenance on state roads and
 15 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 16 of the highway law for contractual preventive maintenance services
 17 provided by private firms; and including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision, and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects. Project costs funded from this appropriation may include
 22 but shall not be limited to construction, reconstruction, recondi-
 23 tioning and preservation, preventive maintenance, and the acquisi-
 24 tion of property.

25 With the approval of the director of the budget, the commissioner of
 26 transportation is authorized to enter into agreements with any muni-
 27 cipality to finance local bridge projects through state nonfederally
 28 aided highway funds appropriated herein when the use of federal aid
 29 funds for such local bridge projects would not be cost effective and
 30 the federal aid and state matching funds saved as a result of the
 31 use of nonfederal aid funds for local bridge projects are made
 32 available for bridge projects on the state highway system. The total
 33 amount of non-federally aided highway funds made available for local
 34 bridge projects from this appropriation shall not exceed \$2,500,000
 35 in state fiscal year 2007-2008.

36 The items shown in the schedule below shall be for projects with a
 37 common purpose and may be interchanged without limitation subject to
 38 the approval of the director of the budget (17020722) (53164)
 39 520,505,000 (re. \$1,040,000)
 40

41 SCHEDULE

42 PERSONAL SERVICE

43
 44
 45 Personal service--regular 463,000
 46 Holiday/overtime compensation 537,000
 47 -----
 48 Amount available for
 49 personal service 1,000,000
 50 -----

51 NONPERSONAL SERVICE

52
 53
 54 Supplies and materials 1,184,000
 55 Travel 3,000
 56 Contractual services 7,231,000
 57 Equipment 3,582,000
 58 -----
 59 Amount available for nonper-
 60 sonal service 12,000,000
 61 -----
 62

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MAINTENANCE UNDISTRIBUTED

| | | | |
|------------------------------|-----|--------|-------------|
| Highway | and | Bridge | |
| Construction and Preventive | | | |
| Maintenance | | | 507,505,000 |
| | | | ----- |
| Amount available for mainte- | | | |
| nance undistributed | | | 507,505,000 |
| | | | ----- |
| | | | 520,505,000 |
| | | | ===== |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 667,502,000 (re. \$2,198,000)

SCHEDULE

| | | | |
|------------------------------|-----|--------|-------------|
| Highway | and | Bridge | |
| Construction | | | 457,502,000 |
| | | | ----- |
| Preventive Maintenance | | | 210,000,000 |
| | | | ----- |
| | | | 667,502,000 |
| | | | ===== |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways,

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1 bridges, the New York State Thruway, Indian reservation roads, and
 2 facilities for which the responsibility is vested with the state
 3 department of transportation including work appurtenant and ancil-
 4 lary thereto, the cost of administrative services of the department
 5 of transportation and the cost of services provided by private
 6 firms; including the costs of preventive maintenance on state roads
 7 and bridges as defined in paragraph (a) of subdivision 1 of section
 8 10-d of the highway law for contractual preventive maintenance
 9 services provided by private firms; and including but not limited to
 10 the preparation of designs, plans, specifications and estimates;
 11 construction management and supervision, and appraisals, surveys,
 12 testing and environmental impact statements for transportation
 13 projects. Project costs funded from this appropriation may include
 14 but shall not be limited to construction, reconstruction, recondi-
 15 tioning and preservation, preventive maintenance, and the acquisi-
 16 tion of property.

17 The funds made available through this appropriation shall be utilized
 18 for the payment of the costs of eligible projects in accordance with
 19 a memorandum of understanding entered into between the governor, the
 20 majority leader of the senate and the speaker of the assembly, or
 21 their designees.

22 With the approval of the director of the budget, the commissioner of
 23 transportation is authorized to enter into agreements with any muni-
 24 cipality to finance local bridge projects through state nonfederally
 25 aided highway funds appropriated herein when the use of federal aid
 26 funds for such local bridge projects would not be cost effective and
 27 the federal aid and state matching funds saved as a result of the
 28 use of nonfederal aid funds for local bridge projects are made
 29 available for bridge projects on the state highway system. The total
 30 amount of non-federally aided highway funds made available for local
 31 bridge projects from this appropriation shall not exceed \$2,500,000
 32 in state fiscal year 2005-2006.

33 The items shown in the schedule below shall be for projects with a
 34 common purpose and may be interchanged without limitation subject to
 35 the approval of the director of the budget (17020522) (53164)
 36 604,125,000 (re. \$763,000)
 37

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 39 section 1, of the laws of 2006:

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2004, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities for which the responsibility is vested with the state depart-
 44 ment of transportation including work appurtenant and ancillary
 45 thereto, the cost of administrative services of the department of
 46 transportation and the cost of services provided by private firms,
 47 including but not limited to the preparation of designs, plans,
 48 specifications and estimates; construction management and super-
 49 vision; and appraisals, surveys, testing and environmental impact
 50 statements for transportation projects. Project costs funded from
 51 this appropriation may include but shall not be limited to
 52 construction, reconstruction, reconditioning and preservation, and
 53 the acquisition of property.

54 With the approval of the director of the budget, the commissioner of
 55 transportation is authorized to enter into agreements with any muni-
 56 cipality to finance local bridge projects through state nonfederally
 57 aided highway funds appropriated herein when the use of federal aid
 58 funds for such local bridge projects would not be cost effective and
 59 the federal aid and state matching funds saved as a result of the
 60 use of non-federal aid funds for local bridge projects are made
 61 available for bridge projects on the state highway system. The total
 62 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 2004-2005 (17020422) (53164)
 3 380,000,000 (re. \$17,178,000)
 4

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 6 section 1, of the laws of 2007:

7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 2004, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms. Such costs shall not include the costs of
 13 vehicles under 8,500 pounds without the prior approval of the direc-
 14 tor of the budget.

15 The items shown in the schedule below shall be for projects with a
 16 common purpose and may be interchanged without limitation subject to
 17 the approval of the director of the budget (17040422) (53261)
 18 331,260,000 (re. \$1,093,000)
 19

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 21 section 1, of the laws of 2005:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 2003, of state highways, parkways, bridg-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities for which the responsibility is vested with the state depart-
 26 ment of transportation including work appurtenant and ancillary
 27 thereto, the cost of administrative services of the department of
 28 transportation and the cost of services provided by private firms,
 29 including but not limited to the preparation of designs, plans,
 30 specifications and estimates; construction management and super-
 31 vision; and appraisals, surveys, testing and environmental impact
 32 statements for transportation projects. Project costs funded from
 33 this appropriation may include but shall not be limited to
 34 construction, reconstruction, reconditioning and preservation, and
 35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of
 37 transportation is authorized to enter into agreements with any muni-
 38 cipality to finance local bridge projects through state nonfederally
 39 aided highway funds appropriated herein when the use of federal aid
 40 funds for such local bridge projects would not be cost effective and
 41 the federal aid and state matching funds saved as a result of the
 42 use of non-federal aid funds for local bridge projects are made
 43 available for bridge projects on the state highway system. The total
 44 amount of non-federally aided highway funds made available for local
 45 bridge projects from this appropriation shall not exceed \$2,500,000
 46 in state fiscal year 2003-2004 (17020322) (53164)
 47 370,000,000 (re. \$2,074,000)
 48

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 50 section 1, of the laws of 2005:

51 For the payment of costs, including the payment of liabilities
 52 incurred prior to April 1, 2003, of preventive maintenance on state
 53 roads and bridges as defined in paragraph (a) of subdivision 1 of
 54 section 10-d of the highway law including personal services, nonper-
 55 sonal services, fringe benefits and the contractual services
 56 provided by private firms. Such costs shall not include the costs of
 57 vehicles under 8,500 pounds without the prior approval of the direc-
 58 tor of the budget.

59 The items shown in the schedule below shall be for projects with a
 60 common purpose and may be interchanged without limitation subject to
 61 the approval of the director of the budget (17040322) (53261)
 62 317,684,000 (re. \$2,106,000)

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1
2 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
3 section 1, of the laws of 2009:

4 For the payment of the costs, including the payment of liabilities
5 incurred prior to April 1, 2002, of state highways, parkways, bridg-
6 es, the New York State Thruway, Indian reservation roads, and facil-
7 ities for which the responsibility is vested with the state depart-
8 ment of transportation including work appurtenant and ancillary
9 thereto and the payment of reimbursements to the engineering
10 services fund for the cost of administrative services of the depart-
11 ment of transportation and the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing and environmental
15 impact statements for transportation projects. Project costs funded
16 from this appropriation may include but shall not be limited to
17 construction, reconstruction, reconditioning and preservation, and
18 the acquisition of property.

19 With the approval of the director of the budget, the commissioner of
20 transportation is authorized to enter into agreements with any muni-
21 cipality to finance local bridge projects through state nonfederally
22 aided highway funds appropriated herein when the use of federal aid
23 funds for such local bridge projects would not be cost effective and
24 the federal aid and state matching funds saved as a result of the
25 use of non-federal aid funds for local bridge projects are made
26 available for bridge projects on the state highway system. The total
27 amount of non-federally aided highway funds made available for local
28 bridge projects from this appropriation shall not exceed \$2,500,000
29 in state fiscal year 2002-2003 (17020222) (53164)
30 1,042,107,000 (re. \$2,010,000)

31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2002, of preventive maintenance on state
33 roads and bridges as defined in paragraph (a) of subdivision 1 of
34 section 10-d of the highway law including personal services, nonper-
35 sonal services, fringe benefits and the contractual services
36 provided by private firms. Such costs shall not include the costs of
37 vehicles under 8,500 pounds without the prior approval of the direc-
38 tor of the budget (17040222) (53260)
39 330,132,036 (re. \$20,511,000)

40
41 SCHEDULE

| | | |
|----|--|-------------|
| 42 | | |
| 43 | Personal service | 47,600,000 |
| 44 | Nonpersonal service | 41,391,000 |
| 45 | | |
| 46 | Maintenance undistributed | |
| 47 | For expenses of highway maintenance | 87,193,000 |
| 48 | For the costs of the contract services | |
| 49 | provided by private firms performing | |
| 50 | preventive maintenance | 153,948,036 |
| 51 | | ----- |
| 52 | Available for maintenance undistributed | 245,153,036 |
| 53 | | ----- |
| 54 | | 330,132,036 |
| 55 | | ===== |
| 56 | | |

57 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
58 section 1, of the laws of 2003:

59 For the payment of the costs, including the payment of liabilities
60 incurred prior to April 1, 2001, of state highways, parkways, bridg-
61 es, the New York State Thruway, Indian reservation roads, and facil-
62 ities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary
 2 thereto and the payment of reimbursements to the engineering
 3 services fund for the cost of administrative services of the depart-
 4 ment of transportation and the cost of services provided by private
 5 firms, including but not limited to the preparation of designs,
 6 plans, specifications and estimates; construction management and
 7 supervision; and appraisals, surveys, testing and environmental
 8 impact statements for transportation projects. Project costs funded
 9 from this appropriation may include but shall not be limited to
 10 construction, reconstruction, reconditioning and preservation, and
 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of
 13 transportation is authorized to enter into agreements with any muni-
 14 cipality to finance local bridge projects through state nonfederally
 15 aided highway funds appropriated herein when the use of federal aid
 16 funds for such local bridge projects would not be cost effective and
 17 the federal aid and state matching funds saved as a result of the
 18 use of non-federal aid funds for local bridge projects are made
 19 available for bridge projects on the state highway system. The total
 20 amount of non-federally aided highway funds made available for local
 21 bridge projects from this appropriation shall not exceed \$2,500,000
 22 in state fiscal year 2001-2002 (17020122) (53164)
 23 1,069,754,000 (re. \$127,577,000)

24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2001, of preventive maintenance on state
 26 roads and bridges as defined in paragraph (a) of subdivision 1 of
 27 section 10-d of the highway law including personal services, nonper-
 28 sonal services, fringe benefits and the contractual services
 29 provided by private firms. Such costs shall not include the costs of
 30 vehicles under 8,500 pounds without the prior approval of the direc-
 31 tor of the budget (17040122) (53261)
 32 330,864,000 (re. \$14,693,000)

34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 35 section 1, of the laws of 2003:

36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 38 es, the New York State Thruway, Indian reservation roads, and facil-
 39 ities for which the responsibility is vested with the state depart-
 40 ment of transportation including work appurtenant and ancillary
 41 thereto and the payment of reimbursements to the engineering
 42 services fund for the cost of administrative services of the depart-
 43 ment of transportation and the cost of services provided by private
 44 firms, including but not limited to the preparation of designs,
 45 plans, specifications and estimates; construction management and
 46 supervision; and appraisals, surveys, testing and environmental
 47 impact statements for transportation projects. Project costs funded
 48 from this appropriation may include but shall not be limited to
 49 construction, reconstruction, reconditioning and preservation, and
 50 the acquisition of property.

51 With the approval of the director of the budget, the commissioner of
 52 transportation is authorized to enter into agreements with any muni-
 53 cipality to finance local bridge projects through state nonfederally
 54 aided highway funds appropriated herein when the use of federal aid
 55 funds for such local bridge projects would not be cost effective and
 56 the federal aid and state matching funds saved as a result of the
 57 use of non-federal aid funds for local bridge projects are made
 58 available for bridge projects on the state highway system. The total
 59 amount of non-federally aided highway funds made available for local
 60 bridge projects from this appropriation shall not exceed \$2,500,000
 61 in state fiscal year 2000-2001 (17020022) (53164)
 62 943,841,000 (re. \$4,199,000)

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1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 2000, of preventive maintenance on state
 3 roads and bridges as defined in paragraph (a) of subdivision 1 of
 4 section 10-d of the highway law including personal services, nonper-
 5 sonal services, fringe benefits and the contractual services
 6 provided by private firms (17040022) (53261)
 7 328,297,000 (re. \$139,000)
 8

9 By chapter 55, section 1, of the laws of 1999:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities for which the responsibility is vested with the state depart-
 14 ment of transportation including work appurtenant and ancillary
 15 thereto and the payment of reimbursements to the engineering
 16 services fund for the cost of administrative services of the depart-
 17 ment of transportation and the cost of services provided by private
 18 firms, including but not limited to the preparation of designs,
 19 plans, specifications and estimates; construction management and
 20 supervision; and appraisals, surveys, testing and environmental
 21 impact statements for transportation projects. Project costs funded
 22 from this appropriation may include but shall not be limited to
 23 construction, reconstruction, reconditioning and preservation, and
 24 the acquisition of property.

25 With the approval of the director of the budget, the commissioner of
 26 transportation is authorized to enter into agreements with any muni-
 27 cipality to finance local bridge projects through state nonfederally
 28 aided highway funds appropriated herein when the use of federal aid
 29 funds for such local bridge projects would not be cost effective and
 30 the federal aid and state matching funds saved as a result of the
 31 use of nonfederal aid funds for local bridge projects are made
 32 available for bridge projects on the state highway system. The total
 33 amount of non-federally aided highway funds made available for local
 34 bridge projects from this appropriation shall not exceed \$2,500,000
 35 in state fiscal year 1999-2000 (17029922) (53164)
 36 845,000,000 (re. \$5,511,000)
 37

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 1999, of preventive maintenance on state
 42 roads and bridges as defined in paragraph (a) of subdivision 1 of
 43 section 10-d of the highway law including personal services, nonper-
 44 sonal services, fringe benefits and the contractual services
 45 provided by private firms (17049922) (53261)
 46 346,818,000 (re. \$596,000)
 47

48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
49 section 1, of the laws of 2003:

50 For the payment of the costs, including the payment of liabilities
 51 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 52 es, the New York State Thruway, Indian reservation roads, and facil-
 53 ities for which the responsibility is vested with the state depart-
 54 ment of transportation including work appurtenant and ancillary
 55 thereto and the payment of reimbursements to the engineering
 56 services fund for the cost of administrative services of the depart-
 57 ment of transportation and the cost of services provided by private
 58 firms, including but not limited to the preparation of designs,
 59 plans, specifications and estimates; construction management and
 60 supervision; and appraisals, surveys, testing and environmental
 61 impact statements for transportation projects (17029822) (53164) ...
 62 1,165,139,000 (re. \$5,652,000)

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1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 1998, of preventive maintenance on state
 3 roads and bridges as defined in paragraph (a) of subdivision 1 of
 4 section 10-d of the highway law including personal services, nonper-
 5 sonal services, fringe benefits and the contractual services
 6 provided by private firms (17049822) (53261)
 7 345,011,000 (re. \$2,153,000)

8
 9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto and the payment of reimbursements to the engineering
 17 services fund for the cost of administrative services of the depart-
 18 ment of transportation and the cost of services provided by private
 19 firms, including but not limited to the preparation of designs,
 20 plans, specifications and estimates; construction management and
 21 supervision; and appraisals, surveys, testing and environmental
 22 impact statements for transportation projects. Project costs funded
 23 from this appropriation may include but shall not be limited to
 24 construction, reconstruction, reconditioning and preservation, and
 25 the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state nonfederally
 29 aided highway funds appropriated herein when the use of federal aid
 30 funds for such local bridge projects would not be cost effective and
 31 the federal aid and state matching funds saved as a result of the
 32 use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 1997-98 (17029722) (53164)
 37 915,748,000 (re. \$3,816,000)

38 For the payment of costs, including the payment of liabilities
 39 incurred prior to April 1, 1997, of preventive maintenance on state
 40 roads and bridges as defined in paragraph (a) of subdivision 1 of
 41 section 10-d of the highway law including personal services, nonper-
 42 sonal services, fringe benefits and the contractual services
 43 provided by private firms.

44 The items shown in the project schedule below shall be for projects
 45 with a common purpose and may be interchanged without limitation
 46 subject to the approval of the director of the budget (17049722)
 47 (53261) 278,668,000 (re. \$1,872,000)

48
 49 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 50 295, part A, section 1, of the laws of 2001:

51 For the payment of the costs, including the payment of liabilities
 52 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 53 es, the New York State Thruway, Indian reservation roads, and facil-
 54 ities for which the responsibility is vested with the state depart-
 55 ment of transportation including work appurtenant and ancillary
 56 thereto and the payment of reimbursements to the engineering
 57 services fund for the cost of administrative services of the depart-
 58 ment of transportation and the cost of services provided by private
 59 firms, including but not limited to the preparation of designs,
 60 plans, specifications and estimates; construction management and
 61 supervision; and appraisals, surveys, testing and environmental
 62 impact statements for transportation projects (17029622) (53164) ...

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 779,430,000 (re. \$26,000)

2
3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
4 section 1, of the laws of 2003:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1995, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 1995-96 (17029522) (53164)
31 880,323,000 (re. \$21,732,000)

32
33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
34 section 1, of the laws of 1996:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 1994, of state highways, parkways, bridg-
37 es, the New York State Thruway, Indian reservation roads, and facil-
38 ities for which the responsibility is vested with the state depart-
39 ment of transportation including work appurtenant and ancillary
40 thereto and the payment of reimbursements to the engineering
41 services fund for the cost of administrative services of the depart-
42 ment of transportation and the cost of services provided by private
43 firms, including but not limited to the preparation of designs,
44 plans, specifications and estimates; construction management and
45 supervision; and appraisals, surveys, testing and environmental
46 impact statements for transportation projects. Project costs funded
47 from this appropriation may include but shall not be limited to
48 construction, reconstruction, reconditioning and preservation, and
49 the acquisition of property.

50 With the approval of the director of the budget, the commissioner of
51 transportation is authorized to enter into agreements with any muni-
52 cipality to finance local bridge projects through state nonfederally
53 aided highway funds appropriated herein when the use of federal aid
54 funds for such local bridge projects would not be cost effective and
55 the federal aid and state matching funds saved as a result of the
56 use of non-federal aid funds for local bridge projects are made
57 available for bridge projects on the state highway system. The total
58 amount of non-federally aided highway funds made available for local
59 bridge projects from this appropriation shall not exceed \$2,500,000
60 in state fiscal year 1994-95 (17029422) (53164) ...
61 1,095,524,000 (re. \$9,571,000)

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
2 295, part A, section 1, of the laws of 2001:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 1993, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto. Project costs funded from this appropriation may include
9 but shall not be limited to construction, reconstruction, recondi-
10 tioning and preservation, and the acquisition of property.

11 With the approval of the director of the budget, the commissioner of
12 transportation is authorized to enter into agreements with any muni-
13 cipality to finance local bridge projects through state nonfederally
14 aided highway funds appropriated herein when the use of federal aid
15 funds for such local bridge projects would not be cost effective.
16 Federal aid and state matching funds saved as a result of the use of
17 non-federal aid funds for local bridge projects shall be made avail-
18 able for bridge projects on the state highway system. The total
19 amount of non-federally aided highway funds made available to local
20 bridge projects shall not exceed \$2,500,000 in state fiscal year
21 1993-94.

22 For the payment of reimbursements to the engineering services fund for
23 the cost of administrative services of the department of transporta-
24 tion and the cost of services provided by private firms, including
25 but not limited to the preparation of designs, plans, specifications
26 and estimates; construction management and supervision; and
27 appraisals, surveys, testing and environmental impact statements for
28 transportation projects (17029322) (53164)
29 1,042,787,000 (re. \$3,657,000)
30

31 By chapter 54, section 1, of the laws of 1992:

32 For the payment of the costs, including the payment of liabilities
33 incurred prior to April 1, 1992, of state highways, parkways, bridg-
34 es, the New York State Thruway, Indian reservation roads, and facil-
35 ities for which the responsibility is vested with the state depart-
36 ment of transportation including work appurtenant and ancillary
37 thereto. Project costs funded from this appropriation may include
38 but shall not be limited to construction, reconstruction, recondi-
39 tioning and preservation, and the acquisition of property.

40 With the approval of the director of the budget, the commissioner of
41 transportation is authorized to enter into agreements with any muni-
42 cipality to finance local bridge projects through state nonfederally
43 aided highway funds appropriated herein when the use of federal aid
44 funds for such local bridge projects would not be cost effective.
45 Federal aid and state matching funds saved as a result of the use of
46 non-federal aid funds for local bridge projects shall be made avail-
47 able for bridge projects on the state highway system. The total
48 amount of non-federally aided highway funds made available to local
49 bridge projects shall not exceed \$2,500,000 in state fiscal year
50 1992-93.

51 For the payment of reimbursements to the engineering services fund for
52 the cost of the contract services provided by private firms, includ-
53 ing but not limited to the preparation of designs, plans, specifica-
54 tions and estimates; construction management and supervision; and
55 appraisals, surveys, testing and environmental impact statements for
56 transportation projects (17029222) (53164)
57 208,855,000 (re.\$8,613,000)
58

59 Capital Projects Funds - Other
60 Dedicated Highway and Bridge Trust Fund
61 Highway and Bridge Capital Account - 30051
62 Preparation of Plans Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2023:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

| | | |
|--|---------------|-------------------------|
| Personal service (17P12330) (50000) | ..... |  |
| 48,261,000 | ..... | (re. \$30,681,000) |
| Nonpersonal service (17P42330) (57050) | ..... |  |
| 9,597,000 | ..... | (re. \$9,547,000) |
| Fringe benefits (17P82330) (60090) | ..... |  |
| 32,360,000 | ..... | (re. \$22,014,000) |
| Indirect costs (17P92330) (58850) | ... 1,501,000 | (re. \$1,079,000) |

By chapter 54, section 1, of the laws of 2022:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

| | | |
|--|----------------|-------------------------|
| Personal service (17P12230) (50000) | ..... |  |
| 48,261,000 | ..... | (re. \$8,150,000) |
| Nonpersonal service (17P42230) (57050) | ..... |  |
| 9,597,000 | ..... | (re. \$7,732,000) |
| Fringe benefits (17P82230) (60090) | ... 30,834,000 | (re. \$5,446,000) |
| Indirect costs (17P92230) (58850) | ... 1,472,000 | (re. \$261,000) |

By chapter 54, section 1, of the laws of 2021:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

| | | |
|--|----------------|-------------------------|
| Personal service (17P12130) (50000) | ..... |  |
| 45,510,000 | ..... | (re. \$16,387,000) |
| Nonpersonal service (17P42130) (57050) | ... 122,000 | (re. \$2,000) |
| Fringe benefits (17P82130) (60090) | ... 27,771,000 | (re. \$5,218,000) |
| Indirect costs (17P92130) (58850) | ... 1,470,000 | (re. \$486,000) |

By chapter 54, section 1, of the laws of 2020:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

| | | |
|--|----------------|-------------------------|
| Personal service (17P12030) (50000) | ..... |  |
| 45,510,000 | ..... | (re. \$2,695,000) |
| Nonpersonal service (17P42030) (57050) | ... 122,000 | (re. \$12,000) |
| Fringe benefits (17P82030) (60090) | ... 27,771,000 | (re. \$1,634,000) |
| Indirect costs (17P92030) (58850) | ... 1,757,000 | (re. \$375,000) |

By chapter 54, section 1, of the laws of 2019:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

| | | |
|--|----------------|-------------------------|
| Personal service (17P11930) (50000) | ..... |  |
| 45,510,000 | ..... | (re. \$2,288,000) |
| Nonpersonal service (17P41930) (57050) | ... 122,000 | (re. \$1,000) |
| Fringe benefits (17P81930) (60090) | ... 28,654,000 | (re. \$1,679,000) |
| Indirect costs (17P91930) (58850) | ... 1,766,000 | (re. \$111,000) |

By chapter 54, section 1, of the laws of 2018:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

| | | |
|-------------------------------------|-------|-------------------|
| Personal service (17P11830) (50000) | ..... |  |
| 44,171,000 | ..... | (re. \$1,267,000) |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$1,000)
 2 Fringe benefits (17P81830) (60090) ... 28,053,000 (re. \$192,000)
 3 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$8,000)
 4
 5 By chapter 54, section 1, of the laws of 2017:
 6 For capital project management and traffic and safety, including
 7 personal services, nonpersonal services, fringe benefits, and the
 8 contract services provided by private firms (53263).
 9 Personal service (17P11730) (50000)
 10 43,426,000 (re. \$1,951,000)
 11 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$11,000)
 12 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000)
 13 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$35,000)
 14
 15 By chapter 55, section 1, of the laws of 2016:
 16 For capital project management and traffic and safety, including
 17 personal services, nonpersonal services, fringe benefits, and the
 18 contract services provided by private firms (53263).
 19 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000)
 20 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$23,000)
 21 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$34,000)
 22
 23 By chapter 54, section 1, of the laws of 2015:
 24 For capital project management and traffic and safety, including
 25 personal services, nonpersonal services, fringe benefits, and the
 26 contract services provided by private firms (53263).
 27 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$12,000)
 28 Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000)
 29 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000)
 30
 31 By chapter 54, section 1, of the laws of 2014:
 32 For capital project management and traffic and safety, including
 33 personal services, nonpersonal services, fringe benefits, and the
 34 contract services provided by private firms (53263).
 35 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000)
 36 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$34,000)
 37 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)
 38 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000)
 39
 40 By chapter 54, section 1, of the laws of 2013:
 41 For capital project management and traffic and safety, including
 42 personal services, nonpersonal services, fringe benefits, and the
 43 contract services provided by private firms (53263).
 44 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000)
 45 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000)
 46 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000)
 47
 48 By chapter 54, section 1, of the laws of 2012:
 49 For capital project management and traffic and safety, including
 50 personal services, nonpersonal services, fringe benefits, and the
 51 contract services provided by private firms (53263).
 52 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000)
 53 Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000)
 54 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000)
 55
 56 By chapter 54, section 1, of the laws of 2011:
 57 For capital project management and traffic and safety, including
 58 personal services, nonpersonal services, fringe benefits and the
 59 contract services provided by private firms (17H21130) (53263)
 60 58,657,000 (re. \$259,000)
 61
 62

PERSONAL SERVICE

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 Personal service--regular 38,037,000
 3 Holiday/overtime compensation 919,000
 4 -----
 5 Amount available for
 6 personal service 38,956,000
 7 -----

NONPERSONAL SERVICE

10
 11 Supplies and materials 61,000
 12 Travel 121,000
 13 Contractual services 57,000
 14 Equipment 15,000
 15 Fringe benefits 18,068,000
 16 Indirect costs 1,379,000
 17 -----
 18 Amount available for nonper-
 19 sonal service 19,701,000
 20 -----
 21 58,657,000
 22 =====

Department Management and Administration

26 By chapter 54, section 1, of the laws of 2023:

27 For department management and administration including personal
 28 services, nonpersonal services, fringe benefits and the contract
 29 services provided by private firms.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and
 32 Transfer Authority as defined in the 2023-24 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (53262).

36 Personal service (17A12330) (50000)
 37 36,100,000 (re. \$20,989,000)
 38 Nonpersonal service (17A42330) (57050)
 39 33,354,000 (re. \$29,600,000)
 40 Fringe benefits (17A82330) (60090)
 41 24,206,000 (re. \$15,307,000)
 42 Indirect costs (17A92330) (58850)
 43 1,123,000 (re. \$760,000)

45 By chapter 54, section 1, of the laws of 2022:

46 For department management and administration including personal
 47 services, nonpersonal services, fringe benefits and the contract
 48 services provided by private firms.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority and the IT Interchange and Trans-
 51 fer Authority as defined in the 2022-23 state fiscal year state
 52 operations appropriation for the budget division program of the
 53 division of the budget, are deemed fully incorporated herein and a
 54 part of this appropriation as if fully stated (53262).

55 Personal service (17A12230) (50000)
 56 34,415,000 (re. \$3,908,000)
 57 Nonpersonal service (17A42230) (57050)
 58 33,354,000 (re. \$12,375,000)
 59 Fringe benefits (17A82230) (60090) ... 22,009,000 ... (re. \$2,151,000)
 60 Indirect costs (17A92230) (58850) ... 971,000 (re. \$12,000)

62 By chapter 54, section 1, of the laws of 2021:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For department management and administration including personal
2 services, nonpersonal services, fringe benefits and the contract
3 services provided by private firms.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (53262).
10 Personal service (17A12130) (50000) (re. \$3,065,000)
11 31,415,000 (re. \$3,065,000)
12 Nonpersonal service (17A42130) (57050)
13 33,354,000 (re. \$20,344,000)
14 Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. \$2,721,000)
15 Indirect costs (17A92130) (58850) ... 886,000 (re. \$123,000)
16
17 By chapter 54, section 1, of the laws of 2020:
18 For department management and administration including personal
19 services, nonpersonal services, fringe benefits and the contract
20 services provided by private firms.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (53262).
27 Personal service (17A12030) (50000) ... 31,415,000 .. (re. \$3,235,000)
28 Nonpersonal service (17A42030) (57050)
29 33,354,000 (re. \$11,235,000)
30 Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. \$2,121,000)
31 Indirect costs (17A92030) (58850) ... 1,078,000 (re. \$288,000)
32
33 By chapter 54, section 1, of the laws of 2019:
34 For department management and administration including personal
35 services, nonpersonal services, fringe benefits and the contract
36 services provided by private firms.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2019-20 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (53262).
43 Personal service (17A11930) (50000) ... 31,415,000 (re. \$320,000)
44 Nonpersonal service (17A41930) (57050)
45 33,354,000 (re. \$4,420,000)
46 Fringe benefits (17A81930) (60090) ... 20,062,000 (re. \$341,000)
47 Indirect costs (17A91930) (58850) ... 1,078,000 (re. \$28,000)
48
49 By chapter 54, section 1, of the laws of 2018:
50 For department management and administration including personal
51 services, nonpersonal services, fringe benefits and the contract
52 services provided by private firms.
53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority and the IT Interchange and Trans-
55 fer Authority as defined in the 2018-19 state fiscal year state
56 operations appropriation for the budget division program of the
57 division of the budget, are deemed fully incorporated herein and a
58 part of this appropriation as if fully stated (53262).
59 Personal service (17A11830) (50000) ... 31,604,000 (re. \$788,000)
60 Nonpersonal service (17A41830) (57050)
61 33,363,000 (re. \$906,000)
62 Fringe benefits (17A81830) (60090) ... 20,192,000 (re. \$161,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Indirect costs (17A91830) (58850) ... 974,000 (re. \$8,000)

2

3 By chapter 54, section 1, of the laws of 2017:

4 For department management and administration including personal
5 services, nonpersonal services, fringe benefits and the contract
6 services provided by private firms.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2017-18 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (53262).

13 Nonpersonal service (17A41730) (57050)
14 33,363,000 (re. \$415,000)

15 Fringe benefits (17A81730) (60090) ... 18,807,000 (re. \$158,000)

16 Indirect costs (17A91730) (58850) ... 902,000 (re. \$26,000)

17

18 By chapter 55, section 1, of the laws of 2016:

19 For department management and administration including personal
20 services, nonpersonal services, fringe benefits and the contract
21 services provided by private firms.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2016-17 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (53262).

28 Nonpersonal service (17A41630) (57050)
29 31,919,000 (re. \$9,401,000)

30 Indirect costs (17A91630) (58850) ... 837,000 (re. \$14,000)

31

32 By chapter 54, section 1, of the laws of 2015:

33 For department management and administration including personal
34 services, nonpersonal services, fringe benefits and the contract
35 services provided by private firms.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2015-16 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (53262).

42 Nonpersonal service (17A41530) (57050)
43 31,919,000 (re. \$6,217,000)

44 Fringe benefits (17A81530) (60090) ... 17,442,000 (re. \$55,000)

45 Indirect costs (17A91530) (58850) ... 790,000 (re. \$11,000)

46

47 By chapter 54, section 1, of the laws of 2014:

48 For department management and administration including personal
49 services, nonpersonal services, fringe benefits and the contract
50 services provided by private firms.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and Trans-
53 fer Authority as defined in the 2014-15 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (53262).

57 Nonpersonal service (17A41430) (57050)
58 27,982,000 (re. \$213,000)

59 Indirect costs (17A91430) (58850) ... 844,000 (re. \$15,000)

60

61 By chapter 54, section 1, of the laws of 2013:

62 For department management and administration including personal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services, nonpersonal services, fringe benefits and the contract
 2 services provided by private firms.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2013-14 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (53262).
 9 Nonpersonal service (17A41330) (57050)
 10 33,102,000 (re. \$360,000)
 11

12 By chapter 54, section 1, of the laws of 2012:
 13 For department management and administration including personal
 14 services, nonpersonal services, fringe benefits and the contract
 15 services provided by private firms.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated (53262).
 23 Nonpersonal service (17A41230) (57050)
 24 40,300,000 (re. \$386,000)
 25

26 By chapter 54, section 1, of the laws of 2011:
 27 For department management and administration including personal
 28 services, nonpersonal services, fringe benefits and the contract
 29 services provided by private firms (17H51130) (53262)
 30 112,348,000 (re. \$12,209,000)
 31

PERSONAL SERVICE

32
 33
 34 Personal service--regular 42,593,000
 35 Temporary service 824,000
 36 Holiday/overtime compensation 1,261,000
 37 -----
 38 Amount available for
 39 personal service 44,678,000
 40 -----
 41

NONPERSONAL SERVICE

42
 43
 44 Supplies and materials 1,845,000
 45 Travel 4,570,000
 46 Contractual services 35,957,000
 47 Equipment 180,000
 48 Fringe benefits 23,332,000
 49 Indirect costs 1,786,000
 50 -----
 51 Amount available for nonper-
 52 sonal service 67,670,000
 53 -----
 54 112,348,000
 55 =====
 56

57 By chapter 55, section 1, of the laws of 2010:
 58 For department management and administration including personal
 59 services, nonpersonal services, fringe benefits and the contract
 60 services provided by private firms (17H51030) (53262)
 61 122,040,000 (re. \$9,106,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 PERSONAL SERVICE
 2
 3 Personal service--regular 47,325,000
 4 Temporary service 916,000
 5 Holiday/overtime compensation 1,401,000
 6 -----
 7 Amount available for
 8 personal service 49,642,000
 9 -----

10 NONPERSONAL SERVICE
 11
 12
 13 Supplies and materials 2,050,000
 14 Travel 5,078,000
 15 Contractual services 39,952,000
 16 Equipment 200,000
 17 Fringe benefits 23,332,000
 18 Indirect costs 1,786,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 72,398,000
 22 -----
 23 122,040,000
 24 =====

25
 26 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 27 section 1, of the laws of 2010:
 28 For department management and administration including personal
 29 services, nonpersonal services, fringe benefits and the contract
 30 services provided by private firms (17H50930) (53262)
 31 122,554,000 (re. \$3,037,000)
 32

33 PERSONAL SERVICE
 34
 35 Personal service--regular 47,005,000
 36 Temporary service 911,000
 37 Holiday/overtime compensation 1,394,000
 38 -----
 39 Amount available for
 40 personal service 49,310,000
 41 -----

42 NONPERSONAL SERVICE
 43
 44
 45 Supplies and materials 2,506,000
 46 Travel 5,622,000
 47 Contractual services 40,222,000
 48 Equipment 427,000
 49 Fringe benefits 22,538,000
 50 Indirect costs 1,929,000
 51 -----
 52 Amount available for nonper-
 53 sonal service 73,244,000
 54 -----
 55 122,554,000
 56 =====

57
 58 Design and Construction
 59
 60 By chapter 54, section 1, of the laws of 2023:
 61 For engineering services, including personal services, nonpersonal
 62 services, and fringe benefits, including, but not limited to, the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing, and environmental impact statements for transportation
4 projects, and for suballocation of \$575,000 to the office of the
5 inspector general.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and
8 Transfer Authority as defined in the 2023-24 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (53166).

12 Personal service (17E12330) (50000)
13 277,832,000 (re. \$205,255,000)

14 Nonpersonal service (17E42330) (57050)
15 10,741,000 (re. \$9,289,000)

16 Fringe benefits (17E82330) (60090)
17 163,862,000 (re. \$112,670,000)

18 Indirect costs (17E92330) (58850)
19 7,601,000 (re. \$5,178,000)

20 For the costs of the contract services provided by private firms
21 including, but not limited to, the preparation of designs, plans,
22 specifications and estimates; construction management and super-
23 vision; and appraisals, surveys, testing, and environmental impact
24 statements for transportation projects (53105).

25 Nonpersonal service (17EP2330) (57050)
26 199,520,000 (re. \$199,452,000)

27
28 By chapter 54, section 1, of the laws of 2022:

29 For engineering services, including personal services, nonpersonal
30 services, and fringe benefits, including, but not limited to, the
31 preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing, and environmental impact statements for transportation
34 projects, and for suballocation of \$575,000 to the office of the
35 inspector general.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2022-23 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (53166).

42 Personal service (17E12230) (50000)
43 244,387,000 (re. \$89,407,000)

44 Nonpersonal service (17E42230) (57050)
45 10,741,000 (re. \$6,491,000)

46 Fringe benefits (17E82230) (60090)
47 156,139,000 (re. \$24,930,000)

48 Indirect costs (17E92230) (58850) ... 7,454,000 (re. \$87,000)

49 For the costs of the contract services provided by private firms
50 including, but not limited to, the preparation of designs, plans,
51 specifications and estimates; construction management and super-
52 vision; and appraisals, surveys, testing, and environmental impact
53 statements for transportation projects (53105).

54 Nonpersonal service (17EP2230) (57050)
55 232,965,000 (re. \$210,214,000)

56
57 By chapter 54, section 1, of the laws of 2021:

58 For engineering services, including personal services, nonpersonal
59 services, and fringe benefits, including, but not limited to, the
60 preparation of designs, plans, specifications and estimates;
61 construction management and supervision; and appraisals, surveys,
62 testing, and environmental impact statements for transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 projects, and for suballocation of \$575,000 to the office of the
2 inspector general.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2021-22 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (53166).

9 Personal service (17E12130) (50000)
10 277,832,000 (re. \$109,388,000)

11 Nonpersonal service (17E42130) (57050)
12 10,741,000 (re. \$5,648,000)

13 Fringe benefits (17E82130) (60090)
14 149,125,000 (re. \$15,266,000)

15 Indirect costs (17E92130) (58850) ... 9,434,000 (re. \$2,265,000)

16 For the costs of the contract services provided by private firms
17 including, but not limited to, the preparation of designs, plans,
18 specifications and estimates; construction management and super-
19 vision; and appraisals, surveys, testing, and environmental impact
20 statements for transportation projects (53105).

21 Nonpersonal service (17EP2130) (57050)
22 199,520,000 (re. \$172,265,000)

23

24 By chapter 54, section 1, of the laws of 2020:

25 For engineering services, including personal services, nonpersonal
26 services, and fringe benefits, including, but not limited to, the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing, and environmental impact statements for transportation
30 projects, and for suballocation of \$575,000 to the office of the
31 inspector general.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (53166).

38 Personal service (17E12030) (50000)
39 277,832,000 (re. \$53,131,000)

40 Nonpersonal service (17E42030) (57050)
41 10,741,000 (re. \$2,826,000)

42 Fringe benefits (17E82030) (60090)
43 149,125,000 (re. \$33,216,000)

44 Indirect costs (17E92030) (58850) ... 9,434,000 (re. \$2,945,000)

45 For the costs of the contract services provided by private firms
46 including, but not limited to, the preparation of designs, plans,
47 specifications and estimates; construction management and super-
48 vision; and appraisals, surveys, testing, and environmental impact
49 statements for transportation projects (53105).

50 Nonpersonal service (17EP2030) (57050)
51 199,520,000 (re. \$99,878,000)

52

53 By chapter 54, section 1, of the laws of 2019:

54 For engineering services, including personal services, nonpersonal
55 services, and fringe benefits, including, but not limited to, the
56 preparation of designs, plans, specifications and estimates;
57 construction management and supervision; and appraisals, surveys,
58 testing, and environmental impact statements for transportation
59 projects, and for suballocation of \$575,000 to the office of the
60 inspector general.

61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 fer Authority as defined in the 2019-20 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (53166).

5 Personal service (17E11930) (50000)
6 277,832,000 (re. \$82,205,000)

7 Nonpersonal service (17E41930) (57050)
8 10,741,000 (re. \$2,296,000)

9 Fringe benefits (17E81930) (60090)
10 144,369,000 (re. \$22,456,000)

11 Indirect costs (17E91930) (58850) ... 8,897,000 (re. \$1,417,000)

12 For the costs of the contract services provided by private firms
13 including, but not limited to, the preparation of designs, plans,
14 specifications and estimates; construction management and super-
15 vision; and appraisals, surveys, testing, and environmental impact
16 statements for transportation projects (53105).

17 Nonpersonal service (17EP1930) (57050)
18 199,520,000 (re. \$77,041,000)

19

20 By chapter 54, section 1, of the laws of 2018:

21 For engineering services, including personal services, nonpersonal
22 services, and fringe benefits, including, but not limited to, the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing, and environmental impact statements for transportation
26 projects, and for suballocation of \$575,000 to the office of the
27 inspector general.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2018-19 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (53166).

34 Personal service (17E11830) (50000)
35 257,419,000 (re. \$70,356,000)

36 Nonpersonal service (17E41830) (57050)
37 10,741,000 (re. \$155,000)

38 Fringe benefits (17E81830) (60090)
39 142,816,000 (re. \$2,005,000)

40 Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$177,000)

41 For the costs of the contract services provided by private firms
42 including, but not limited to, the preparation of designs, plans,
43 specifications and estimates; construction management and super-
44 vision; and appraisals, surveys, testing, and environmental impact
45 statements for transportation projects (53105).

46 Nonpersonal service (17EP1830) (57050)
47 199,520,000 (re. \$42,218,000)

48

49 By chapter 54, section 1, of the laws of 2017:

50 For engineering services, including personal services, nonpersonal
51 services, and fringe benefits, including, but not limited to, the
52 preparation of designs, plans, specifications and estimates;
53 construction management and supervision; and appraisals, surveys,
54 testing, and environmental impact statements for transportation
55 projects, and for suballocation of \$575,000 to the office of the
56 inspector general.

57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority and the IT Interchange and Trans-
59 fer Authority as defined in the 2017-18 state fiscal year state
60 operations appropriation for the budget division program of the
61 division of the budget, are deemed fully incorporated herein and a
62 part of this appropriation as if fully stated (53166).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Personal service (17E11730) (50000)
 2 248,470,000 (re. \$43,246,000)
 3 Nonpersonal service (17E41730) (57050)
 4 10,741,000 (re. \$312,000)
 5 Fringe benefits (17E81730) (60090)
 6 123,448,000 (re. \$17,675,000)
 7 Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$864,000)
 8 For the costs of the contract services provided by private firms
 9 including, but not limited to, the preparation of designs, plans,
 10 specifications and estimates; construction management and super-
 11 vision; and appraisals, surveys, testing, and environmental impact
 12 statements for transportation projects (53105).
 13 Nonpersonal service (17EP1730) (57050)
 14 199,520,000 (re. \$26,538,000)
 15

16 By chapter 55, section 1, of the laws of 2016:

17 For engineering services, including personal services, nonpersonal
 18 services, and fringe benefits, including, but not limited to, the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing, and environmental impact statements for transportation
 22 projects, and for suballocation of \$575,000 to the office of the
 23 inspector general.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2016-17 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (53166).

30 Personal service (17E11630) (50000)
 31 244,387,000 (re. \$68,282,000)
 32 Nonpersonal service (17E41630) (57050)
 33 10,565,000 (re. \$554,000)
 34 Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$209,000)
 35 Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$204,000)
 36 For the costs of the contract services provided by private firms
 37 including, but not limited to, the preparation of designs, plans,
 38 specifications and estimates; construction management and super-
 39 vision; and appraisals, surveys, testing, and environmental impact
 40 statements for transportation projects (53105).
 41 Nonpersonal service (17EP1630) (57050)
 42 198,564,000 (re. \$25,273,000)
 43

44 By chapter 54, section 1, of the laws of 2015:

45 For engineering services, including personal services, nonpersonal
 46 services, and fringe benefits, including, but not limited to, the
 47 preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing, and environmental impact statements for transportation
 50 projects, and for suballocation of \$175,000 to the office of the
 51 inspector general (53166).

52 Nonpersonal service (17E41530) (57050)
 53 10,413,000 (re. \$184,000)
 54 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)
 55 Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000)
 56 For the costs of the contract services provided by private firms
 57 including, but not limited to, the preparation of designs, plans,
 58 specifications and estimates; construction management and super-
 59 vision; and appraisals, surveys, testing, and environmental impact
 60 statements for transportation projects (53105).
 61 Nonpersonal service (17EP1530) (57050)
 62 137,778,000 (re. \$13,871,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1

2 By chapter 54, section 1, of the laws of 2014:

3 For engineering services, including personal services, nonpersonal
4 services, and fringe benefits, including, but not limited to, the
5 preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing, and environmental impact statements for transportation
8 projects, and for suballocation of \$175,000 to the office of the
9 inspector general (53166).

10 Nonpersonal service (17E41430) (57050)
11 10,159,000 (re. \$177,000)

12 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)

13 Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000)

14 For the costs of the contract services provided by private firms
15 including, but not limited to, the preparation of designs, plans,
16 specifications and estimates; construction management and super-
17 vision; and appraisals, surveys, testing, and environmental impact
18 statements for transportation projects (53105).

19 Nonpersonal service (17EP1430) (57050)
20 118,015,000 (re. \$8,225,000)

21

22 By chapter 54, section 1, of the laws of 2013:

23 For engineering services, including personal services, nonpersonal
24 services, and fringe benefits, including, but not limited to, the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing, and environmental impact statements for transportation
28 projects, and for suballocation of \$175,000 to the office of the
29 inspector general (53166).

30 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000)

31 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)

32 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000)

33 For the costs of the contract services provided by private firms
34 including, but not limited to, the preparation of designs, plans,
35 specifications and estimates; construction management and super-
36 vision; and appraisals, surveys, testing, and environmental impact
37 statements for transportation projects (53105).

38 Nonpersonal service (17EP1330) (57050)
39 119,003,000 (re. \$13,075,000)

40

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2015:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects, and for subal-
49 location of \$175,000 to the office of the inspector general (53166).

50 Nonpersonal service (17E41230) (57050)
51 172,203,000 (re. \$15,155,000)

52 Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000)

53

54 By chapter 54, section 1, of the laws of 2011:

55 For engineering services, including personal services, nonpersonal
56 services, fringe benefits and the contract services provided by
57 private firms, including, but not limited to, the preparation of
58 designs, plans, specifications and estimates; construction manage-
59 ment and supervision; and appraisals, surveys, testing, and environ-
60 mental impact statements for transportation projects, and for subal-
61 location of \$175,000 to the office of the inspector general
62 (17H11130) (53166) ... 469,901,000 (re. \$14,937,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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62

PERSONAL SERVICE

| | |
|------------------------------------|-------------|
| Personal service--regular | 185,850,000 |
| Temporary service | 5,280,000 |
| Holiday/overtime compensation | 3,985,000 |
| | ----- |
| Amount available for | |
| personal for service | 195,115,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|------------------------------|-------------|
| Supplies and materials | 802,000 |
| Travel | 5,959,000 |
| Contractual services | 1,577,000 |
| Equipment | 80,000 |
| Fringe benefits | 90,493,000 |
| Indirect costs | 6,907,000 |
| | ----- |
| Amount available for nonper- | |
| sonal service | 105,818,000 |
| | ----- |

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

| | |
|---------------------------------|-------------|
| Preliminary Design | 53,827,000 |
| Construction Inspection | 65,280,000 |
| Bridge Inspection | 15,958,000 |
| Other Consultant Services | 33,903,000 |
| | ----- |
| | 168,968,000 |
| | ----- |
| Amount available for capital | |
| projects | 168,968,000 |
| | ----- |
| | 469,901,000 |
| | ===== |

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 (re. \$6,696,000)

PERSONAL SERVICE

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|------------------------------------|-------------|
| 1 | | |
| 2 | Personal service--regular | 190,168,000 |
| 3 | Temporary service | 4,737,000 |
| 4 | Holiday/overtime compensation | 6,711,000 |
| 5 | | ----- |
| 6 | Amount available for | |
| 7 | personal service | 201,616,000 |
| 8 | | ----- |
| 9 | | |
| 10 | NONPERSONAL SERVICE | |
| 11 | | |
| 12 | Supplies and materials | 876,000 |
| 13 | Travel | 6,657,000 |
| 14 | Contractual services | 1,554,000 |
| 15 | Equipment | 310,000 |
| 16 | Fringe benefits | 94,760,000 |
| 17 | Indirect costs | 7,256,000 |
| 18 | | ----- |
| 19 | Amount available for nonper- | |
| 20 | sonal service | 111,413,000 |
| 21 | | ----- |
| 22 | | |
| 23 | MAINTENANCE UNDISTRIBUTED | |
| 24 | | |
| 25 | For suballocation of \$175,000 | |
| 26 | to the office of the inspec- | |
| 27 | tor general for services and | |
| 28 | expenses in accordance with | |
| 29 | the following: | |
| 30 | | |
| 31 | Supplies and materials | 44,000 |
| 32 | Travel | 44,000 |
| 33 | Contractual services | 44,000 |
| 34 | Equipment | 43,000 |
| 35 | | ----- |
| 36 | | 175,000 |
| 37 | | ----- |
| 38 | | |
| 39 | For the costs of the contract | |
| 40 | services provided by private | |
| 41 | firms including, but not | |
| 42 | limited to, the preparation | |
| 43 | of designs, plans, specifi- | |
| 44 | cations and estimates; | |
| 45 | construction management and | |
| 46 | supervision; and appraisals, | |
| 47 | surveys, testing, and envi- | |
| 48 | ronmental impact statements | |
| 49 | for transportation projects: | |
| 50 | | |
| 51 | Preliminary Design | 55,260,000 |
| 52 | Construction Inspection | 67,018,000 |
| 53 | Bridge Inspection | 16,383,000 |
| 54 | Other Consultant Services | 34,805,000 |
| 55 | | ----- |
| 56 | | 173,466,000 |
| 57 | | ----- |
| 58 | Amount available for mainte- | |
| 59 | nance undistributed | 173,641,000 |
| 60 | | ----- |
| 61 | | 486,670,000 |
| 62 | | ===== |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
3 section 1, of the laws of 2010:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms, including, but not limited to, the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects (17H10930)
10 (53166) ... 497,742,000 (re. \$9,362,000)
11

12 PERSONAL SERVICE

13
14 Personal service--regular 194,006,000
15 Temporary service 4,024,000
16 Holiday/overtime compensation 6,208,000
17 -----

18 Amount available for
19 personal service 204,238,000
20 -----

21
22 NONPERSONAL SERVICE

23
24 Supplies and materials 412,000
25 Travel 928,000
26 Contractual services 6,367,000
27 Equipment 1,995,000
28 Fringe benefits 85,064,000
29 Indirect costs 7,992,000
30 -----

31 Amount available for nonper-
32 sonal service 102,758,000
33 -----

34
35 MAINTENANCE UNDISTRIBUTED

36
37 For suballocation of \$175,000
38 to the office of the inspec-
39 tor general for services and
40 expenses in accordance with
41 the following:
42

43 Supplies and materials 44,000
44 Travel 44,000
45 Contractual services 44,000
46 Equipment 43,000
47 -----

48 175,000
49 -----

50
51 For the costs of the contract services
52 provided by private firms including, but
53 not limited to, the preparation of
54 designs, plans, specifications and esti-
55 mates; construction management and super-
56 vision; and appraisals, surveys, testing,
57 and environmental impact statements for
58 transportation projects:
59

60 Preliminary Design 60,709,000
61 Construction Inspection 73,627,000
62 Bridge Inspection 17,998,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Other Consultant Services 38,237,000
 2 -----
 3 190,571,000
 4 -----
 5 Amount available for mainte-
 6 nance undistributed 190,746,000
 7 -----
 8 497,742,000
 9 =====

10
11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
12 section 1, of the laws of 2010:

13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms, including, but not limited to, the preparation of
 16 designs, plans, specifications and estimates; construction manage-
 17 ment and supervision; and appraisals, surveys, testing, and environ-
 18 mental impact statements for transportation projects (17H10830)
 19 (53166) ... 677,702,000 (re. \$31,270,000)
 20

21 PERSONAL SERVICE

22
23 Personal service--regular 244,058,000
 24 Temporary service 3,100,000
 25 Holiday/overtime compensation 8,077,000
 26 -----
 27 Amount available for
 28 personal service 255,235,000
 29 -----
 30

31 NONPERSONAL SERVICE

32
33 Supplies and materials 2,976,000
 34 Travel 10,370,000
 35 Contractual services 44,067,000
 36 Equipment 3,976,000
 37 Fringe benefits 110,019,000
 38 Indirect costs 10,608,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 182,016,000
 42 -----
 43

44 MAINTENANCE UNDISTRIBUTED

45
46 For suballocation of \$192,000
 47 to the office of the inspec-
 48 tor general for services and
 49 expenses in accordance with
 50 the following:
 51

52 Supplies and materials 48,000
 53 Travel 48,000
 54 Contractual services 48,000
 55 Equipment 48,000
 56 -----
 57 192,000
 58 -----
 59

60 For the costs of the contract services
61 provided by private firms including, but
62 not limited to, the preparation of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 designs, plans, specifications and esti-
 2 mates; construction management and super-
 3 vision; and appraisals, surveys, testing,
 4 and environmental impact statements for
 5 transportation projects:
 6 Preliminary Design 76,538,000
 7 Construction Inspection 92,824,000
 8 Bridge Inspection 22,691,000
 9 Other Consultant Services 48,206,000

10 -----
 11 240,259,000
 12 -----

13 Amount available for mainte-
 14 nance undistributed 240,451,000
 15 -----
 16 677,702,000
 17 =====

18
 19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 20 section 1, of the laws of 2008:
 21 For engineering services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms, including, but not limited to, the preparation of
 24 designs, plans, specifications and estimates; construction manage-
 25 ment and supervision; and appraisals, surveys, testing, and environ-
 26 mental impact statements for transportation projects (17H10730)
 27 (53166) ... 672,105,000 (re. \$15,784,000)
 28

PERSONAL SERVICE

29
 30
 31 Personal service--regular 227,962,000
 32 Temporary service 5,156,000
 33 Holiday/overtime compensation 8,234,000
 34 -----
 35 Amount available for
 36 personal service 241,352,000
 37 -----

NONPERSONAL SERVICE

38
 39
 40
 41 Supplies and materials 2,475,000
 42 Travel 6,638,000
 43 Contractual services 49,926,000
 44 Equipment 7,869,000
 45 Fringe benefits 116,111,000
 46 Indirect costs 9,305,000
 47 -----
 48 Amount available for nonper-
 49 sonal service 192,324,000
 50 -----

MAINTENANCE UNDISTRIBUTED

51
 52
 53
 54 For suballocation of \$192,000
 55 to the office of the inspec-
 56 tor general for services and
 57 expenses in accordance with
 58 the following:
 59
 60 Supplies and materials 48,000
 61 Travel 48,000
 62 Contractual services 48,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|---|-------------|
| 1 | Equipment | 48,000 |
| 2 | | ----- |
| 3 | | 192,000 |
| 4 | | ----- |
| 5 | | |
| 6 | For the costs of the contract services | |
| 7 | provided by private firms including, but | |
| 8 | not limited to, the preparation of | |
| 9 | designs, plans, specifications and esti- | |
| 10 | mates; construction management and super- | |
| 11 | vision; and appraisals, surveys, testing, | |
| 12 | and environmental impact statements for | |
| 13 | transportation projects: | |
| 14 | | |
| 15 | Preliminary Design | 75,894,000 |
| 16 | Construction Inspection | 92,043,000 |
| 17 | Bridge Inspection | 22,500,000 |
| 18 | Other Consultant Services | 47,800,000 |
| 19 | | ----- |
| 20 | | 238,237,000 |
| 21 | | ----- |
| 22 | Amount available for mainte- | |
| 23 | nance undistributed | 238,429,000 |
| 24 | | ----- |
| 25 | | 672,105,000 |
| 26 | | ===== |

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
29 section 1, of the laws of 2008:

30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms, including, but not limited to, the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing, and environ-
35 mental impact statements for transportation projects.

36 For suballocation of \$192,000 to the office of inspector general for
37 services and expenses including fringe benefits (17H10630) (53166)
38 ... 650,996,000 (re. \$8,883,000)
39

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
41 section 1, of the laws of 2010:

42 For engineering services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms, including, but not limited to, the preparation of
45 designs, plans, specifications and estimates; construction manage-
46 ment and supervision; and appraisals, surveys, testing, and environ-
47 mental impact statements for transportation projects.

48 For suballocation of \$192,000 to the office of inspector general for
49 services and expenses including fringe benefits (17H10530) (53166)
50 ... 544,571,000 (re. \$7,963,000)
51

52 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
53 section 1, of the laws of 2006:

54 For engineering services, including personal services, nonpersonal
55 services, fringe benefits and the contract services provided by
56 private firms, including, but not limited to, the preparation of
57 designs, plans, specifications and estimates; construction manage-
58 ment and supervision; and appraisals, surveys, testing, and environ-
59 mental impact statements for transportation projects.

60 For suballocation of \$192,000 to the office of inspector general for
61 services and expenses including fringe benefits (17H10430) (53166)
62 ... 514,002,000 (re. \$4,652,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
3 section 1, of the laws of 2006:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms, including, but not limited to, the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects.

10 For suballocation of \$192,000 to the office of inspector general for
11 services and expenses including fringe benefits (17H10330) (53166)
12 ... 512,475,000 (re. \$14,877,000)
13

14 Information Technology Projects

15
16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
17 section 1, of the laws of 2010:

18 For federally eligible costs of information technology projects,
19 including personal services, nonpersonal services, fringe benefits
20 and contract services provided by private firms (17H40830) (53265)
21 ... 15,000,000 (re. \$15,000,000)
22

23 PERSONAL SERVICE

24
25 Personal service--regular 1,000,000
26 -----

27 Amount available for
28 personal service 1,000,000
29 -----

30
31 NONPERSONAL SERVICE

32
33 Contractual services 13,488,000
34 Fringe benefits 477,000
35 Indirect costs 35,000
36 -----

37 Amount available for nonper-
38 sonal service 14,000,000
39 -----

40 15,000,000
41 =====
42

43 By chapter 55, section 1, of the laws of 2007:

44 For federally eligible costs of information technology projects,
45 including personal services, nonpersonal services, fringe benefits
46 and contract services provided by private firms (17H40730) (53265)
47 ... 15,000,000 (re. \$15,000,000)
48

49 PERSONAL SERVICE

50
51 Personal service--regular 1,000,000
52 -----

53 Amount available for
54 personal service 1,000,000
55 -----

56
57 NONPERSONAL SERVICE

58
59 Contractual services 13,488,000
60 Fringe benefits 477,000
61 Indirect costs 35,000
62 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Amount available for nonper-
 2 sonal service 14,000,000
 3 -----
 4 15,000,000
 5 =====

7 Real Estate

9 By chapter 54, section 1, of the laws of 2023:

10 For real estate services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and
 15 Transfer Authority as defined in the 2023-24 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (53264).

19 Personal service (17R12330) (50000)
 20 15,165,000 (re. \$10,376,000)
 21 Nonpersonal service (17R42330) (57050)
 22 302,000 (re. \$270,000)
 23 Fringe benefits (17R82330) (60090)
 24 10,169,000 (re. \$7,363,000)
 25 Indirect costs (17R92330) (58850)
 26 472,000 (re. \$351,000)

28 By chapter 54, section 1, of the laws of 2022:

29 For real estate services, including personal services, nonpersonal
 30 services, fringe benefits and the contract services provided by
 31 private firms.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2022-23 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (53264).

38 Personal service (17R12230) (50000)
 39 15,165,000 (re. \$4,533,000)
 40 Nonpersonal service (17R42230) (57050) ... 302,000 (re. \$195,000)
 41 Fringe benefits (17R82230) (60090) ... 9,689,000 (re. \$2,927,000)
 42 Indirect costs (17R92230) (58850) ... 463,000 (re. \$140,000)

44 By chapter 54, section 1, of the laws of 2021:

45 For real estate services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-
 50 fer Authority as defined in the 2021-22 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (53264).

54 Personal service (17R12130) (50000)
 55 12,665,000 (re. \$2,006,000)
 56 Nonpersonal service (17R42130) (57050) ... 302,000 (re. \$219,000)
 57 Fringe benefits (17R82130) (60090) ... 7,729,000 (re. \$1,093,000)
 58 Indirect costs (17R92130) (58850) ... 409,000 (re. \$106,000)

60 By chapter 54, section 1, of the laws of 2020:

61 For real estate services, including personal services, nonpersonal
 62 services, fringe benefits and the contract services provided by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 private firms.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2020-21 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (53264).
 8 Personal service (17R12030) (50000)
 9 12,665,000 (re. \$2,113,000)
 10 Nonpersonal service (17R42030) (57050) ... 302,000 (re. \$245,000)
 11 Fringe benefits (17R82030) (60090) ... 7,729,000 (re. \$1,343,000)
 12 Indirect costs (17R92030) (58850) ... 489,000 (re. \$151,000)

13
 14 By chapter 54, section 1, of the laws of 2019:
 15 For real estate services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2019-20 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (53264).
 24 Personal service (17R11930) (50000)
 25 12,665,000 (re. \$1,897,000)
 26 Nonpersonal service (17R41930) (57050) ... 302,000 (re. \$179,000)
 27 Fringe benefits (17R81930) (60090) ... 7,974,000 (re. \$1,249,000)
 28 Indirect costs (17R91930) (58850) ... 491,000 (re. \$79,000)

29
 30 By chapter 54, section 1, of the laws of 2018:
 31 For real estate services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2018-19 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (53264).
 40 Personal service (17R11830) (50000)
 41 12,296,000 (re. \$1,411,000)
 42 Nonpersonal service (17R41830) (57050) ... 302,000 (re. \$129,000)
 43 Fringe benefits (17R81830) (60090) ... 7,809,000 (re. \$781,000)
 44 Indirect costs (17R91830) (58850) ... 488,000 (re. \$49,000)

45
 46 By chapter 54, section 1, of the laws of 2017:
 47 For real estate services, including personal services, nonpersonal
 48 services, fringe benefits and the contract services provided by
 49 private firms.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and Trans-
 52 fer Authority as defined in the 2017-18 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated (53264).
 56 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000)
 57 Nonpersonal service (17R41730) (57050) ... 302,000 (re. \$113,000)
 58 Fringe benefits (17R81730) (60090) ... 7,357,000 (re. \$743,000)
 59 Indirect costs (17R91730) (58850) ... 407,000 (re. \$27,000)

60
 61 By chapter 55, section 1, of the laws of 2016:
 62 For real estate services, including personal services, nonpersonal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 services, fringe benefits and the contract services provided by
 2 private firms.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2016-17 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (53264).
 9 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000)
 10 Nonpersonal service (17R41630) (57050) ... 177,000 (re. \$26,000)
 11 Fringe benefits (17R81630) (60090) ... 6,471,000 (re. \$225,000)
 12 Indirect costs (17R91630) (58850) ... 366,000 (re. \$24,000)

13
 14 By chapter 54, section 1, of the laws of 2015:
 15 For real estate services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms (53264).
 18 Nonpersonal service (17R41530) (57050) ... 174,000 (re. \$4,000)
 19 Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000)
 20 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000)

21
 22 By chapter 54, section 1, of the laws of 2014:
 23 For real estate services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (53264).
 26 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000)
 27 Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000)
 28 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000)
 29 Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000)

30
 31 By chapter 54, section 1, of the laws of 2013:
 32 For real estate services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (53264).
 35 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000)

36
 37 By chapter 54, section 1, of the laws of 2011:
 38 For real estate services, including personal services, nonpersonal
 39 services, fringe benefits and the contract services provided by
 40 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000)

PERSONAL SERVICE

41
 42
 43
 44 Personal service--regular 11,074,000
 45 Holiday/overtime compensation 10,000
 46 -----
 47 Amount available for
 48 personal service 11,084,000
 49 -----

NONPERSONAL SERVICE

50
 51
 52
 53 Supplies and materials 85,000
 54 Travel 162,000
 55 Contractual services 91,000
 56 Equipment 1,000
 57 Fringe benefits 5,141,000
 58 Indirect costs 392,000
 59 -----
 60 Amount available for nonper-
 61 sonal service 5,872,000
 62 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 16,956,000
2 =====
3

4 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
5 section 1, of the laws of 2012:

6 For real estate services, including personal services, nonpersonal
7 services, fringe benefits and the contract services provided by
8 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)
9

10 PERSONAL SERVICE

11
12 Personal service--regular 13,355,000
13 Holiday/overtime compensation 20,000
14 -----

15 Amount available for
16 personal service 13,375,000
17 -----

18
19 NONPERSONAL SERVICE

20
21 Supplies and materials 90,000
22 Travel 172,000
23 Contractual services 96,000
24 Equipment 48,000
25 Fringe benefits 6,286,000
26 Indirect costs 481,000
27 -----

28 Amount available for nonper-
29 sonal service 7,173,000
30 -----

31 20,548,000
32 =====
33

34 Capital Projects Funds - Other
35 Dedicated Highway and Bridge Trust Fund
36 Highway and Bridge Capital Account - 30051
37 Preventive Maintenance Purpose
38

39 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
40 section 1, of the laws of 1996:

41 For preventive maintenance on state roads and bridges as defined in
42 paragraph (a) of subdivision 1 of section 10-d of the highway law
43 including personal services, nonpersonal services, fringe benefits
44 and the contractual services provided by private firms (170594PM)
45 (53261) 278,439,000 (re. \$8,688,000)
46

47 Capital Projects Funds - Other
48 Dedicated Highway and Bridge Trust Fund
49 Highway and Bridge Capital Account - 30051
50 Public Transportation Purpose
51

52 Bus Safety

53
54 By chapter 54, section 1, of the laws of 2017:

55 For the payment of personal services and fringe benefits of state
56 forces (53266).

57 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000)
58 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$241,000)
59 Indirect costs (170917PT) (58850) ... 191,000 (re. \$30,000)
60

61 By chapter 55, section 1, of the laws of 2016:
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of personal services and fringe benefits of state
 2 forces (53266).
 3 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000)
 4 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000)
 5 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000)

6
 7 By chapter 54, section 1, of the laws of 2015:
 8 For the payment of personal services and fringe benefits of state
 9 forces (53266).
 10 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000)
 11 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000)

12
 13 By chapter 54, section 1, of the laws of 2014:
 14 For the payment of personal services and fringe benefits of state
 15 forces (53266).
 16 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000)
 17 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000)
 18 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000)

19
 20 By chapter 54, section 1, of the laws of 2013:
 21 For the payment of personal services and fringe benefits of state
 22 forces in the office of passenger and freight transportation
 23 (53266).
 24 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000)
 25 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000)

26
 27 By chapter 54, section 1, of the laws of 2012:
 28 For the payment of personal services and fringe benefits of state
 29 forces in the office of passenger and freight transportation
 30 (53266).
 31 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000)
 32 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000)

33
 34 By chapter 55, section 1, of the laws of 2010:
 35 For the payment of personal services and fringe benefits of state
 36 forces in the office of passenger and freight transportation
 37 (170110PT) (53266) ... 8,885,000 (re. \$607,000)

38
39 SCHEDULE

40
41 PERSONAL SERVICE

42
 43 Personal service--regular 5,762,000
 44 Holiday/overtime compensation 100,000
 45 -----
 46 Amount available for
 47 personal service 5,862,000
 48 -----

49
50 NONPERSONAL SERVICE

51
 52 Fringe benefits 2,839,000
 53 Indirect costs 184,000
 54 -----
 55 Amount available for nonper-
 56 sonal service 3,023,000
 57 -----
 58 8,885,000
 59 =====

60
61 Motor Carrier Safety
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2017:
 2 For motor carrier safety, including personal services, nonpersonal
 3 services, and fringe benefits.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2017-18 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (54263).
 10 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)
 11 Nonpersonal service (172417PT) (57050)
 12 1,531,000 (re. \$692,000)
 13 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000)

14
 15 By chapter 55, section 1, of the laws of 2016:
 16 For motor carrier safety, including personal services, nonpersonal
 17 services, and fringe benefits.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2016-17 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (54263).
 24 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000)
 25 Nonpersonal service (172416PT) (57050)
 26 1,531,000 (re. \$916,000)
 27 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000)
 28 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000)

29
 30 By chapter 54, section 1, of the laws of 2015:
 31 For motor carrier safety, including personal services, nonpersonal
 32 services, and fringe benefits.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2015-16 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (54263).
 39 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)
 40 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)
 41 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000)
 42 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000)

43
 44 By chapter 54, section 1, of the laws of 2014:
 45 For motor carrier safety, including personal services, nonpersonal
 46 services, and fringe benefits.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2014-15 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated (54263).
 53 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000)
 54 Nonpersonal service (172414PT) (57050)
 55 1,905,000 (re. \$1,045,000)
 56 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000)

57
58 Rail Safety

59
 60 By chapter 54, section 1, of the laws of 2017:
 61 For rail safety, including personal services, nonpersonal services,
 62 and fringe benefits (54264).

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1 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000)
 2 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000)
 3 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000)
 4 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000)
 5
 6 By chapter 55, section 1, of the laws of 2016:
 7 For rail safety, including personal services, nonpersonal services,
 8 and fringe benefits (54264).
 9 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000)
 10 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000)
 11 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000)
 12 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000)
 13
 14 By chapter 54, section 1, of the laws of 2015:
 15 For rail safety, including personal services, nonpersonal services,
 16 and fringe benefits (54264).
 17 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000)
 18 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$55,000)
 19 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000)
 20 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000)
 21
 22 By chapter 54, section 1, of the laws of 2014:
 23 For rail safety, including personal services, nonpersonal services,
 24 and fringe benefits (54264).
 25 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000)
 26 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000)
 27 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000)
 28 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000)
 29
 30 Capital Projects Funds - Other
 31 Dedicated Highway and Bridge Trust Fund
 32 Highway and Bridge Capital Account - 30051
 33 Southern Tier Expressway Purpose
 34
 35 By chapter 54, section 1, of the laws of 1985:
 36 For the cost of construction including land acquisition, surveys,
 37 design and contract engineering for the Southern Tier Expressway as
 38 defined in section 340-c of the Highway Law (17348590) (53270)
 39 (re. \$2,149,000)
 40
 41 OTHER HIGHWAY AID (CCP)
 42
 43 Capital Projects Funds - Other
 44 Dedicated Highway and Bridge Trust Fund
 45 Highway and Bridge Capital Account - 30051
 46 Highway Aid Purpose
 47
 48 By chapter 54, section 1, of the laws of 1993:
 49 For construction of sound abatement barriers on a section of the
 50 northbound side of the New England Thruway (Interstate 95) from the
 51 Bronx line through the Town of Pelham, Westchester County (17369321)
 52 (53286) ... 1,150,000 (re. \$1,150,000)
 53
 54 OTHER TRANSPORTATION AID (CCP)
 55
 56 Capital Projects Funds - Other
 57 Capital Projects Fund - 30000
 58 Highway Aid Purpose
 59
 60 By chapter 54, section 1, of the laws of 2023:
 61 For capital grants to municipalities under the municipal streets and
 62 highways program for repayment of eligible costs of federal aid

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1 municipal street and highway projects pursuant to section 15 of
 2 chapter 329 of the laws of 1991, as added by section 9 of chapter
 3 330 of the laws of 1991, as amended. The department of
 4 transportation shall provide such information to the municipalities
 5 as may be necessary to maintain the federal tax exempt status of any
 6 bonds, notes, or other obligations issued by such municipalities to
 7 provide for the non-federal share of the cost of projects pursuant
 8 to chapter 330 of the laws of 1991 or section 80-b of the highway
 9 law (17MA2321) (54265) ... 39,700,000 (re. \$39,675,000)

10 For capital grants to municipalities under the consolidated local
 11 street and highway improvement program:

12 The sum of \$539,300,000 to counties, cities, towns and villages for
 13 reimbursement of eligible costs of local highway and bridge projects
 14 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 15 as added by section 9 of chapter 330 of the laws of 1991, as
 16 amended. For the purposes of computing allocations to
 17 municipalities, the amount distributed pursuant to section 16 of
 18 chapter 329 of the laws of 1991 shall be deemed to be \$130,746,000.
 19 The amount distributed pursuant to section 16-a of chapter 329 of
 20 the laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding
 21 the provisions of any general or special law, the amounts deemed
 22 distributed in accordance with section 16 of chapter 329 of the laws
 23 of 1991 shall be adjusted so that such amounts will not be less than
 24 90.169 percent of the "funding level" as defined in subdivision 5 of
 25 section 10-c of the highway law for each such municipality. In order
 26 to achieve the objectives of section 16 of chapter 329 of the laws
 27 of 1991, to the extent necessary, the amounts in excess of 90.169
 28 percent of the funding level to be deemed distributed to each
 29 municipality under this subdivision shall be reduced in equal
 30 proportion.

31 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 32 costs of local highway and bridge projects pursuant to sections 16
 33 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 34 of chapter 330 of the laws of 1991, as amended. For the purposes of
 35 computing allocations to municipalities, the amount distributed
 36 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 37 deemed to be \$14,254,000. The amount distributed pursuant to section
 38 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 39 \$44,543,000. Notwithstanding the provisions of any general or
 40 special law, the amounts deemed distributed in accordance with
 41 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 42 that such amounts will not be less than 9.831 percent of the
 43 "funding level" as defined in subdivision 5 of section 10-c of the
 44 highway law for each such municipality. In order to achieve the
 45 objectives of section 16 of chapter 329 of the laws of 1991, to the
 46 extent necessary, the amounts in excess of 9.831 percent of the
 47 funding level to be deemed distributed to each municipality under
 48 this paragraph shall be reduced in equal proportion. To the extent
 49 that the total of remaining payment allocations calculated herein
 50 varies from \$58,797,000, the payment amounts to each locality shall
 51 be adjusted by a uniform percentage so that the total payments equal
 52 \$58,797,000.

53 Payments shall be made on the fifteenth day of June, September,
 54 December and March (17CH2321) (54267)
 55 598,097,000 (re. \$580,425,000)

56 For capital grants to municipalities for extreme winter recovery: The
 57 sum of \$100,000,000 to municipalities for reimbursement of eligible
 58 costs of local highway and bridge projects pursuant to section 16-a
 59 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 60 330 of the laws of 1991, as amended. For the purposes of computing
 61 allocations to municipalities, the amount distributed pursuant to
 62 section 16-a of chapter 329 of the laws of 1991 shall be deemed to

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1 be \$100,000,000. To the extent that the total of payment allocations
2 calculated herein varies from \$100,000,000, the payment amounts to
3 each locality shall be adjusted by a uniform percentage so that the
4 total payments equal \$100,000,000. Payments shall be made on the
5 fifteenth day of June, September, December and March (17EW2321)
6 (53160) ... 100,000,000 (re. \$96,088,000)

7 For capital grants to cities, towns and villages for the reimbursement
8 of eligible capital costs of local highway and bridge projects
9 within such municipality.

10 Funds shall be allocated to cities, towns and villages based on the
11 total number of New York or United States or interstate signed
12 touring route miles for which such municipality has capital
13 maintenance responsibility, as determined pursuant to the most
14 recent local highway inventory conducted by the highway data
15 services bureau of the department of transportation.

16 Eligible capital costs include the costs of construction and repair of
17 highways, bridges, highway-railroad crossings, and other
18 transportation facilities for projects with a service life of ten
19 years or more (17TR2321) (54229)
20 140,000,000 (re. \$140,000,000)

21
22 By chapter 54, section 1, of the laws of 2022:

23 For capital grants to municipalities under the municipal streets and
24 highways program for repayment of eligible costs of federal aid
25 municipal street and highway projects pursuant to section 15 of
26 chapter 329 of the laws of 1991, as added by section 9 of chapter
27 330 of the laws of 1991, as amended. The department of transporta-
28 tion shall provide such information to the municipalities as may be
29 necessary to maintain the federal tax exempt status of any bonds,
30 notes, or other obligations issued by such municipalities to provide
31 for the non-federal share of the cost of projects pursuant to chap-
32 ter 330 of the laws of 1991 or section 80-b of the highway law
33 (17MA2221) (54265) ... 39,700,000 (re. \$37,546,000)

34 For capital grants to municipalities under the consolidated local
35 street and highway improvement program:

36 The sum of \$479,300,000 to counties, cities, towns and villages for
37 reimbursement of eligible costs of local highway and bridge projects
38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
39 as added by section 9 of chapter 330 of the laws of 1991, as
40 amended. For the purposes of computing allocations to municipi-
41 palities, the amount distributed pursuant to section 16 of chapter
42 329 of the laws of 1991 shall be deemed to be \$129,156,000. The
43 amount distributed pursuant to section 16-a of chapter 329 of the
44 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the
45 provisions of any general or special law, the amounts deemed
46 distributed in accordance with section 16 of chapter 329 of the laws
47 of 1991 shall be adjusted so that such amounts will not be less than
48 89.073 percent of the "funding level" as defined in subdivision 5 of
49 section 10-c of the highway law for each such municipality. In order
50 to achieve the objectives of section 16 of chapter 329 of the laws
51 of 1991, to the extent necessary, the amounts in excess of 89.073
52 percent of the funding level to be deemed distributed to each muni-
53 cipality under this subdivision shall be reduced in equal propor-
54 tion.

55 The sum of \$58,797,000 to municipalities for reimbursement of eligible
56 costs of local highway and bridge projects pursuant to sections 16
57 and 16-a of chapter 329 of the laws of 1991, as added by section 9
58 of chapter 330 of the laws of 1991, as amended. For the purposes of
59 computing allocations to municipalities, the amount distributed
60 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
61 deemed to be \$15,844,000. The amount distributed pursuant to section
62 16-a of chapter 329 of the laws of 1991 shall be deemed to be

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1 \$42,953,000. Notwithstanding the provisions of any general or
 2 special law, the amounts deemed distributed in accordance with
 3 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 4 that such amounts will not be less than 10.927 percent of the "fund-
 5 ing level" as defined in subdivision 5 of section 10-c of the high-
 6 way law for each such municipality. In order to achieve the objec-
 7 tives of section 16 of chapter 329 of the laws of 1991, to the
 8 extent necessary, the amounts in excess of 10.927 percent of the
 9 funding level to be deemed distributed to each municipality under
 10 this paragraph shall be reduced in equal proportion. To the extent
 11 that the total of remaining payment allocations calculated herein
 12 varies from \$58,797,000, the payment amounts to each locality shall
 13 be adjusted by a uniform percentage so that the total payments equal
 14 \$58,797,000.

15 Payments shall be made on the fifteenth day of June, September, Decem-
 16 ber and March (17CH2221) (54267)
 17 538,097,000 (re. \$229,378,000)

18 For capital grants to municipalities for extreme winter recovery: The
 19 sum of \$100,000,000 to municipalities for reimbursement of eligible
 20 costs of local highway and bridge projects pursuant to section 16-a
 21 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 22 330 of the laws of 1991, as amended. For the purposes of computing
 23 allocations to municipalities, the amount distributed pursuant to
 24 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 25 be \$100,000,000. To the extent that the total of payment allocations
 26 calculated herein varies from \$100,000,000, the payment amounts to
 27 each locality shall be adjusted by a uniform percentage so that the
 28 total payments equal \$100,000,000. Payments shall be made on the
 29 fifteenth day of June, September, December and March (17EW2221)
 30 (53160) ... 100,000,000 (re. \$15,664,000)

31 For capital grants to cities, towns and villages for the reimbursement
 32 of eligible capital costs of local highway and bridge projects with-
 33 in such municipality.

34 Funds shall be allocated to cities, towns and villages based on the
 35 total number of New York or United States or interstate signed tour-
 36 ing route miles for which such municipality has capital maintenance
 37 responsibility, as determined pursuant to the most recent local
 38 highway inventory conducted by the highway data services bureau of
 39 the department of transportation.

40 Eligible capital costs include the costs of construction and repair of
 41 highways, bridges, highway-railroad crossings, and other transporta-
 42 tion facilities for projects with a service life of ten years or
 43 more (17TR2221) (54229)
 44 100,000,000 (re. \$82,401,000)

45
 46 By chapter 54, section 1, of the laws of 2021:

47 For capital grants to municipalities under the municipal streets and
 48 highways program for repayment of eligible costs of federal aid
 49 municipal street and highway projects pursuant to section 15 of
 50 chapter 329 of the laws of 1991, as added by section 9 of chapter
 51 330 of the laws of 1991, as amended. The department of transporta-
 52 tion shall provide such information to the municipalities as may be
 53 necessary to maintain the federal tax exempt status of any bonds,
 54 notes, or other obligations issued by such municipalities to provide
 55 for the non-federal share of the cost of projects pursuant to chap-
 56 ter 330 of the laws of 1991 or section 80-b of the highway law
 57 (17MA2121) (54265) ... 39,700,000 (re. \$31,632,000)

58 For capital grants to municipalities under the consolidated local
 59 street and highway improvement program:

60 The sum of \$479,300,000 to counties, cities, towns and villages for
 61 reimbursement of eligible costs of local highway and bridge projects
 62 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

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1 as added by section 9 of chapter 330 of the laws of 1991, as
 2 amended. For the purposes of computing allocations to municipi-
 3 palities, the amount distributed pursuant to section 16 of chapter
 4 329 of the laws of 1991 shall be deemed to be \$129,156,000. The
 5 amount distributed pursuant to section 16-a of chapter 329 of the
 6 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the
 7 provisions of any general or special law, the amounts deemed
 8 distributed in accordance with section 16 of chapter 329 of the laws
 9 of 1991 shall be adjusted so that such amounts will not be less than
 10 89.073 percent of the "funding level" as defined in subdivision 5 of
 11 section 10-c of the highway law for each such municipality. In order
 12 to achieve the objectives of section 16 of chapter 329 of the laws
 13 of 1991, to the extent necessary, the amounts in excess of 89.073
 14 percent of the funding level to be deemed distributed to each muni-
 15 cipality under this subdivision shall be reduced in equal propor-
 16 tion.

17 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 18 costs of local highway and bridge projects pursuant to sections 16
 19 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 20 of chapter 330 of the laws of 1991, as amended. For the purposes of
 21 computing allocations to municipalities, the amount distributed
 22 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 23 deemed to be \$15,844,000. The amount distributed pursuant to section
 24 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 25 \$42,953,000. Notwithstanding the provisions of any general or
 26 special law, the amounts deemed distributed in accordance with
 27 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 28 that such amounts will not be less than 10.927 percent of the "fund-
 29 ing level" as defined in subdivision 5 of section 10-c of the high-
 30 way law for each such municipality. In order to achieve the objec-
 31 tives of section 16 of chapter 329 of the laws of 1991, to the
 32 extent necessary, the amounts in excess of 10.927 percent of the
 33 funding level to be deemed distributed to each municipality under
 34 this paragraph shall be reduced in equal proportion. To the extent
 35 that the total of remaining payment allocations calculated herein
 36 varies from \$58,797,000, the payment amounts to each locality shall
 37 be adjusted by a uniform percentage so that the total payments equal
 38 \$58,797,000.

39 Payments shall be made on the fifteenth day of June, September, Decem-
 40 ber and March (17CH2121) (54267)
 41 538,097,000 (re. \$63,734,000)

42 For capital grants to municipalities for extreme winter recovery: The
 43 sum of \$100,000,000 to municipalities for reimbursement of eligible
 44 costs of local highway and bridge projects pursuant to section 16-a
 45 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 46 330 of the laws of 1991, as amended. For the purposes of computing
 47 allocations to municipalities, the amount distributed pursuant to
 48 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 49 be \$100,000,000. To the extent that the total of payment allocations
 50 calculated herein varies from \$100,000,000, the payment amounts to
 51 each locality shall be adjusted by a uniform percentage so that the
 52 total payments equal \$100,000,000. Payments shall be made on the
 53 fifteenth day of June, September, December and March (17EW2121)
 54 (53160) ... 100,000,000 (re. \$6,679,000)

55 For capital grants to cities, towns and villages for the reimbursement
 56 of eligible capital costs of local highway and bridge projects with-
 57 in such municipality.

58 Funds shall be allocated to cities, towns and villages based on the
 59 total number of New York or United States or interstate signed tour-
 60 ing route miles for which such municipality has capital maintenance
 61 responsibility, as determined pursuant to the most recent local
 62 highway inventory conducted by the highway data services bureau of

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1 the department of transportation.
 2 Eligible capital costs include the costs of construction and repair of
 3 highways, bridges, highway-railroad crossings, and other transporta-
 4 tion facilities for projects with a service life of ten years or
 5 more (17TR2121) (54229) ... 100,000,000 (re. \$50,262,000)
 6

7 By chapter 54, section 1, of the laws of 2020:

8 For capital grants to municipalities under the municipal streets and
 9 highways program for repayment of eligible costs of federal aid
 10 municipal street and highway projects pursuant to section 15 of
 11 chapter 329 of the laws of 1991, as added by section 9 of chapter
 12 330 of the laws of 1991, as amended. The department of transporta-
 13 tion shall provide such information to the municipalities as may be
 14 necessary to maintain the federal tax exempt status of any bonds,
 15 notes, or other obligations issued by such municipalities to provide
 16 for the non-federal share of the cost of projects pursuant to chap-
 17 ter 330 of the laws of 1991 or section 80-b of the highway law.
 18 Provided, however, that no obligations against, or spending from
 19 this appropriation shall be authorized unless the director of the
 20 division of the budget certifies that such obligations or spending
 21 can be accommodated within the State's multi-year financial plan
 22 without adversely affecting the funding available for (a) capital
 23 projects currently authorized that are deemed essential to the
 24 health and safety of the public, or (b) essential governmental
 25 services (17MA2021) (54265) ... 39,700,000 (re. \$5,207,000)

26 For capital grants to municipalities under the consolidated local
 27 street and highway improvement program:

28 The sum of \$379,300,000 to counties, cities, towns and villages for
 29 reimbursement of eligible costs of local highway and bridge projects
 30 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 31 as added by section 9 of chapter 330 of the laws of 1991, as
 32 amended. For the purposes of computing allocations to municipi-
 33 palities, the amount distributed pursuant to section 16 of chapter
 34 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 35 amount distributed pursuant to section 16-a of chapter 329 of the
 36 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 37 provisions of any general or special law, the amounts deemed
 38 distributed in accordance with section 16 of chapter 329 of the laws
 39 of 1991 shall be adjusted so that such amounts will not be less than
 40 86.579 percent of the "funding level" as defined in subdivision 5 of
 41 section 10-c of the highway law for each such municipality. In order
 42 to achieve the objectives of section 16 of chapter 329 of the laws
 43 of 1991, to the extent necessary, the amounts in excess of 86.579
 44 percent of the funding level to be deemed distributed to each muni-
 45 cipality under this subdivision shall be reduced in equal propor-
 46 tion.

47 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 48 costs of local highway and bridge projects pursuant to sections 16
 49 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 50 of chapter 330 of the laws of 1991, as amended. For the purposes of
 51 computing allocations to municipalities, the amount distributed
 52 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 53 deemed to be \$19,460,000. The amount distributed pursuant to section
 54 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 55 \$39,337,000. Notwithstanding the provisions of any general or
 56 special law, the amounts deemed distributed in accordance with
 57 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 58 that such amounts will not be less than 13.421 percent of the "fund-
 59 ing level" as defined in subdivision 5 of section 10-c of the high-
 60 way law for each such municipality. In order to achieve the objec-
 61 tives of section 16 of chapter 329 of the laws of 1991, to the
 62 extent necessary, the amounts in excess of 13.421 percent of the

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1 funding level to be deemed distributed to each municipality under
2 this paragraph shall be reduced in equal proportion. To the extent
3 that the total of remaining payment allocations calculated herein
4 varies from \$58,797,000, the payment amounts to each locality shall
5 be adjusted by a uniform percentage so that the total payments equal
6 \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-
8 ber and March. Provided, however, that no obligations against, or
9 spending from this appropriation shall be authorized unless the
10 director of the division of the budget certifies that such obli-
11 gations or spending can be accommodated within the State's multiyear
12 financial plan without adversely affecting the funding available for
13 (a) capital projects currently authorized that are deemed essential
14 to the health and safety of the public, or (b) essential govern-
15 mental services (17CH2021) (54267)
16 438,097,000 (re. \$16,710,000)

17 For capital grants to municipalities for extreme winter recovery:
18 The sum of \$65,000,000 to municipalities for reimbursement of eligible
19 costs of local highway and bridge projects pursuant to section 16-a
20 of chapter 329 of the laws of 1991, as added by section 9 of chapter
21 330 of the laws of 1991, as amended. For the purposes of computing
22 allocations to municipalities, the amount distributed pursuant to
23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
24 be \$65,000,000. To the extent that the total of payment allocations
25 calculated herein varies from \$65,000,000, the payment amounts to
26 each locality shall be adjusted by a uniform percentage so that the
27 total payments equal \$65,000,000.

28 Payments shall be made on the fifteenth day of June, September, Decem-
29 ber and March. Provided, however, that no obligations against, or
30 spending from this appropriation shall be authorized unless the
31 director of the division of the budget certifies that such obli-
32 gations or spending can be accommodated within the State's multiyear
33 financial plan without adversely affecting the funding available for
34 (a) capital projects currently authorized that are deemed essential
35 to the health and safety of the public, or (b) essential govern-
36 mental services (17EW2021) (53160)
37 65,000,000 (re. \$683,000)

38
39 By chapter 54, section 1, of the laws of 2019:

40 For capital grants to municipalities under the municipal streets and
41 highways program for repayment of eligible costs of federal aid
42 municipal street and highway projects pursuant to section 15 of
43 chapter 329 of the laws of 1991, as added by section 9 of chapter
44 330 of the laws of 1991, as amended. The department of transporta-
45 tion shall provide such information to the municipalities as may be
46 necessary to maintain the federal tax exempt status of any bonds,
47 notes, or other obligations issued by such municipalities to provide
48 for the non-federal share of the cost of projects pursuant to chap-
49 ter 330 of the laws of 1991 or section 80-b of the highway law
50 (17MA1921) (54265) ... 39,700,000 (re. \$11,961,000)

51 For capital grants to municipalities under the consolidated local
52 street and highway improvement program:

53 The sum of \$379,300,000 to counties, cities, towns and villages for
54 reimbursement of eligible costs of local highway and bridge projects
55 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
56 as added by section 9 of chapter 330 of the laws of 1991, as
57 amended. For the purposes of computing allocations to municipi-
58 palities, the amount distributed pursuant to section 16 of chapter
59 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
60 amount distributed pursuant to section 16-a of chapter 329 of the
61 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
62 provisions of any general or special law, the amounts deemed

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1 distributed in accordance with section 16 of chapter 329 of the laws
 2 of 1991 shall be adjusted so that such amounts will not be less than
 3 86.579 percent of the "funding level" as defined in subdivision 5 of
 4 section 10-c of the highway law for each such municipality. In order
 5 to achieve the objectives of section 16 of chapter 329 of the laws
 6 of 1991, to the extent necessary, the amounts in excess of 86.579
 7 percent of the funding level to be deemed distributed to each muni-
 8 cipality under this subdivision shall be reduced in equal propor-
 9 tion.

10 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 11 costs of local highway and bridge projects pursuant to sections 16
 12 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 13 of chapter 330 of the laws of 1991, as amended. For the purposes of
 14 computing allocations to municipalities, the amount distributed
 15 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 16 deemed to be \$19,460,000. The amount distributed pursuant to section
 17 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 18 \$39,337,000. Notwithstanding the provisions of any general or
 19 special law, the amounts deemed distributed in accordance with
 20 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 21 that such amounts will not be less than 13.421 percent of the "fund-
 22 ing level" as defined in subdivision 5 of section 10-c of the high-
 23 way law for each such municipality. In order to achieve the objec-
 24 tives of section 16 of chapter 329 of the laws of 1991, to the
 25 extent necessary, the amounts in excess of 13.421 percent of the
 26 funding level to be deemed distributed to each municipality under
 27 this paragraph shall be reduced in equal proportion. To the extent
 28 that the total of remaining payment allocations calculated herein
 29 varies from \$58,797,000, the payment amounts to each locality shall
 30 be adjusted by a uniform percentage so that the total payments equal
 31 \$58,797,000.

32 Payments shall be made on the fifteenth day of June, September, Decem-
 33 ber and March (17CH1921) (54267)
 34 438,097,000 (re. \$6,512,000)
 35

36 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 37 section 1, of the laws of 2019:

38 For capital grants to municipalities for extreme winter recovery:
 39 The sum of \$65,000,000 to municipalities for reimbursement of eligible
 40 costs of local highway and bridge projects pursuant to section 16-a
 41 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 42 330 of the laws of 1991, as amended. For the purposes of computing
 43 allocations to municipalities, the amount distributed pursuant to
 44 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 45 be \$65,000,000. To the extent that the total of payment allocations
 46 calculated herein varies from \$65,000,000, the payment amounts to
 47 each locality shall be adjusted by a uniform percentage so that the
 48 total payments equal \$65,000,000.

49 Payments shall be made on the fifteenth day of June, September, Decem-
 50 ber and March (17EW1921) (53160)
 51 65,000,000 (re. \$1,328,000)
 52

53 By chapter 54, section 1, of the laws of 2018:

54 For capital grants to municipalities under the municipal streets and
 55 highways program for repayment of eligible costs of federal aid
 56 municipal street and highway projects pursuant to section 15 of
 57 chapter 329 of the laws of 1991, as added by section 9 of chapter
 58 330 of the laws of 1991, as amended. The department of transporta-
 59 tion shall provide such information to the municipalities as may be
 60 necessary to maintain the federal tax exempt status of any bonds,
 61 notes, or other obligations issued by such municipalities to provide
 62 for the non-federal share of the cost of projects pursuant to chap-

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1 ter 330 of the laws of 1991 or section 80-b of the highway law
2 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000)

3 For capital grants to municipalities under the consolidated local
4 street and highway improvement program:

5 The sum of \$379,300,000 to counties, cities, towns and villages for
6 reimbursement of eligible costs of local highway and bridge projects
7 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
8 as added by section 9 of chapter 330 of the laws of 1991, as
9 amended. For the purposes of computing allocations to municipi-
10 palities, the amount distributed pursuant to section 16 of chapter
11 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
12 amount distributed pursuant to section 16-a of chapter 329 of the
13 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
14 provisions of any general or special law, the amounts deemed
15 distributed in accordance with section 16 of chapter 329 of the laws
16 of 1991 shall be adjusted so that such amounts will not be less than
17 86.579 percent of the "funding level" as defined in subdivision 5 of
18 section 10-c of the highway law for each such municipality. In order
19 to achieve the objectives of section 16 of chapter 329 of the laws
20 of 1991, to the extent necessary, the amounts in excess of 86.579
21 percent of the funding level to be deemed distributed to each muni-
22 cipality under this subdivision shall be reduced in equal propor-
23 tion.

24 The sum of \$58,797,000 to municipalities for reimbursement of eligible
25 costs of local highway and bridge projects pursuant to sections 16
26 and 16-a of chapter 329 of the laws of 1991, as added by section 9
27 of chapter 330 of the laws of 1991, as amended. For the purposes of
28 computing allocations to municipalities, the amount distributed
29 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
30 deemed to be \$19,460,000. The amount distributed pursuant to section
31 16-a of chapter 329 of the laws of 1991 shall be deemed to be
32 \$39,337,000. Notwithstanding the provisions of any general or
33 special law, the amounts deemed distributed in accordance with
34 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
35 that such amounts will not be less than 13.421 percent of the "fund-
36 ing level" as defined in subdivision 5 of section 10-c of the high-
37 way law for each such municipality. In order to achieve the objec-
38 tives of section 16 of chapter 329 of the laws of 1991, to the
39 extent necessary, the amounts in excess of 13.421 percent of the
40 funding level to be deemed distributed to each municipality under
41 this paragraph shall be reduced in equal proportion. To the extent
42 that the total of remaining payment allocations calculated herein
43 varies from \$58,797,000, the payment amounts to each locality shall
44 be adjusted by a uniform percentage so that the total payments equal
45 \$58,797,000.

46 Payments shall be made on the fifteenth day of June, September, Decem-
47 ber and March (17CH1821) (54267)
48 438,097,000 (re. \$2,317,000)

49 For capital grants to municipalities for extreme winter recovery:

50 The sum of \$65,000,000 to municipalities for reimbursement of eligible
51 costs of local highway and bridge projects pursuant to section 16-a
52 of chapter 329 of the laws of 1991, as added by section 9 of chapter
53 330 of the laws of 1991, as amended. For the purposes of computing
54 allocations to municipalities, the amount distributed pursuant to
55 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
56 be \$65,000,000. To the extent that the total of payment allocations
57 calculated herein varies from \$65,000,000, the payment amounts to
58 each locality shall be adjusted by a uniform percentage so that the
59 total payments equal \$65,000,000. Payments shall be made on the
60 fifteenth day of June, September, December and March (17EW1821)
61 (53160) ... 65,000,000 (re. \$1,000,000)

62 For municipalities eligible to receive aid under section 10-c of the

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1 highway law, for the reimbursement of eligible costs to replace
 2 guiderail end-cap terminals removed from the department of transpor-
 3 tation's approved list during state fiscal year 2017-18, provided
 4 such costs do not exceed \$10,000 per unit (17GR1821) (54219)
 5 375,000 (re. \$375,000)
 6

7 By chapter 54, section 1, of the laws of 2017:

8 For capital grants to municipalities under the municipal streets and
 9 highways program for repayment of eligible costs of federal aid
 10 municipal street and highway projects pursuant to section 15 of
 11 chapter 329 of the laws of 1991, as added by section 9 of chapter
 12 330 of the laws of 1991, as amended. The department of transporta-
 13 tion shall provide such information to the municipalities as may be
 14 necessary to maintain the federal tax exempt status of any bonds,
 15 notes, or other obligations issued by such municipalities to provide
 16 for the non-federal share of the cost of projects pursuant to chap-
 17 ter 330 of the laws of 1991 or section 80-b of the highway law
 18 (17MA1721) (54265) ... 39,700,000 (re. \$37,102,000)

19 For capital grants to municipalities under the consolidated local street and highway improvement program:

20
 21 The sum of \$379,300,000 to counties, cities, towns and villages for
 22 reimbursement of eligible costs of local highway and bridge projects
 23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 24 as added by section 9 of chapter 330 of the laws of 1991, as
 25 amended. For the purposes of computing allocations to municipi-
 26 palities, the amount distributed pursuant to section 16 of chapter
 27 329 of the laws of 1991 shall be deemed to be \$125,540,000.

28 The amount distributed pursuant to section 16-a of chapter 329 of the
 29 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 30 provisions of any general or special law, the amounts deemed
 31 distributed in accordance with section 16 of chapter 329 of the laws
 32 of 1991 shall be adjusted so that such amounts will not be less than
 33 86.579 percent of the "funding level" as defined in subdivision 5 of
 34 section 10-c of the highway law for each such municipality. In order
 35 to achieve the objectives of section 16 of chapter 329 of the laws
 36 of 1991, to the extent necessary, the amounts in excess of 86.579
 37 percent of the funding level to be deemed distributed to each muni-
 38 cipality under this subdivision shall be reduced in equal propor-
 39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 41 costs of local highway and bridge projects pursuant to sections 16
 42 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 43 of chapter 330 of the laws of 1991, as amended. For the purposes of
 44 computing allocations to municipalities, the amount distributed
 45 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 46 deemed to be \$19,460,000. The amount distributed pursuant to section
 47 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 48 \$39,337,000. Notwithstanding the provisions of any general or
 49 special law, the amounts deemed distributed in accordance with
 50 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 51 that such amounts will not be less than 13.421 percent of the "fund-
 52 ing level" as defined in subdivision 5 of section 10-c of the high-
 53 way law for each such municipality. In order to achieve the objec-
 54 tives of section 16 of chapter 329 of the laws of 1991, to the
 55 extent necessary, the amounts in excess of 13.421 percent of the
 56 funding level to be deemed distributed to each municipality under
 57 this paragraph shall be reduced in equal proportion. To the extent
 58 that the total of remaining payment allocations calculated herein
 59 varies from \$58,797,000, the payment amounts to each locality shall
 60 be adjusted by a uniform percentage so that the total payments equal
 61 \$58,797,000.

62 Payments shall be made on the fifteenth day of June, September, Decem-

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1 ber and March (17CH1721) (54267)
2 438,097,000 (re. \$1,173,000)

3 For capital capital grants to municipalities for extreme winter recov-
4 ery:

5 The sum of \$65,000,000 to municipalities for reimbursement of eligible
6 costs of local highway and bridge projects pursuant to section 16-a
7 of chapter 329 of the laws of 1991, as added by section 9 of chapter
8 330 of the laws of 1991, as amended. For the purposes of computing
9 allocations to municipalities, the amount distributed pursuant to
10 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
11 be \$65,000,000. To the extent that the total of payment allocations
12 calculated herein varies from \$65,000,000, the payment amounts to
13 each locality shall be adjusted by a uniform percentage so that the
14 total payments equal \$65,000,000.

15 Payments shall be made on the fifteenth day of June, September, Decem-
16 ber and March (17EW1721) (53160) ... 65,000,000 (re. \$719,000)
17

18 By chapter 55, section 1, of the laws of 2016:

19 For capital grants to municipalities under the municipal streets and
20 highways program for repayment of eligible costs of federal aid
21 municipal street and highway projects pursuant to section 15 of
22 chapter 329 of the laws of 1991, as added by section 9 of chapter
23 330 of the laws of 1991, as amended. The department of transporta-
24 tion shall provide such information to the municipalities as may be
25 necessary to maintain the federal tax exempt status of any bonds,
26 notes, or other obligations issued by such municipalities to provide
27 for the non-federal share of the cost of projects pursuant to chap-
28 ter 330 of the laws of 1991 or section 80-b of the highway law
29 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000)

30 For capital grants to municipalities under the consolidated local
31 street and highway improvement program:

32 The sum of \$379,300,000 to counties, cities, towns and villages for
33 reimbursement of eligible costs of local highway and bridge projects
34 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
35 as added by section 9 of chapter 330 of the laws of 1991, as
36 amended. For the purposes of computing allocations to municipi-
37 palities, the amount distributed pursuant to section 16 of chapter
38 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
39 amount distributed pursuant to section 16-a of chapter 329 of the
40 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
41 provisions of any general or special law, the amounts deemed
42 distributed in accordance with section 16 of chapter 329 of the laws
43 of 1991 shall be adjusted so that such amounts will not be less than
44 86.579 percent of the "funding level" as defined in subdivision 5 of
45 section 10-c of the highway law for each such municipality. In order
46 to achieve the objectives of section 16 of chapter 329 of the laws
47 of 1991, to the extent necessary, the amounts in excess of 86.579
48 percent of the funding level to be deemed distributed to each muni-
49 cipality under this subdivision shall be reduced in equal propor-
50 tion.

51 The sum of \$58,797,000 to municipalities for reimbursement of eligible
52 costs of local highway and bridge projects pursuant to sections 16
53 and 16-a of chapter 329 of the laws of 1991, as added by section 9
54 of chapter 330 of the laws of 1991, as amended. For the purposes of
55 computing allocations to municipalities, the amount distributed
56 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
57 deemed to be \$19,460,000. The amount distributed pursuant to section
58 16-a of chapter 329 of the laws of 1991 shall be deemed to be
59 \$39,337,000. Notwithstanding the provisions of any general or
60 special law, the amounts deemed distributed in accordance with
61 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
62 that such amounts will not be less than 13.421 percent of the "fund-

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ing level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267)
 438,097,000 (re. \$865,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$3,882,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the

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1 extent necessary, the amounts in excess of 13.421 percent of the
2 funding level to be deemed distributed to each municipality under
3 this paragraph shall be reduced in equal proportion. To the extent
4 that the total of remaining payment allocations calculated herein
5 varies from \$58,797,000, the payment amounts to each locality shall
6 be adjusted by a uniform percentage so that the total payments equal
7 \$58,797,000.

8 Payments shall be made on the fifteenth day of June, September, Decem-
9 ber and March (17CH1521) (54267)
10 438,097,000 (re. \$303,000)

11 For capital grants to municipalities for extreme winter recovery:
12 The sum of \$50,000,000 to municipalities for reimbursement of eligible
13 costs of local highway and bridge projects pursuant to section 16-a
14 of chapter 329 of the laws of 1991, as added by section 9 of chapter
15 330 of the laws of 1991, as amended. For the purposes of computing
16 allocations to municipalities, the amount distributed pursuant to
17 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
18 be \$50,000,000. To the extent that the total of payment allocations
19 calculated herein varies from \$50,000,000, the payment amounts to
20 each locality shall be adjusted by a uniform percentage so that the
21 total payments equal \$50,000,000.

22 Payments shall be made on the fifteenth day of June, September, Decem-
23 ber and March (17EW1521) (53160) ... 50,000,000 (re. \$201,000)

24
25 By chapter 54, section 1, of the laws of 2014:

26 For capital grants to municipalities under the municipal streets and
27 highways program for repayment of eligible costs of federal aid
28 municipal street and highway projects pursuant to section 15 of
29 chapter 329 of the laws of 1991, as added by section 9 of chapter
30 330 of the laws of 1991, as amended. The department of transporta-
31 tion shall provide such information to the municipalities as may be
32 necessary to maintain the federal tax exempt status of any bonds,
33 notes, or other obligations issued by such municipalities to provide
34 for the non-federal share of the cost of projects pursuant to chap-
35 ter 330 of the laws of 1991 or section 80-b of the highway law
36 (17MA1421) (54265) ... 39,700,000 (re. \$7,484,000)

37 For capital grants to municipalities under the consolidated local
38 street and highway improvement program:

39 The sum of \$379,300,000 to counties, cities, towns and villages for
40 reimbursement of eligible costs of local highway and bridge projects
41 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
42 as added by section 9 of chapter 330 of the laws of 1991, as
43 amended. For the purposes of computing allocations to municipi-
44 palities, the amount distributed pursuant to section 16 of chapter
45 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
46 amount distributed pursuant to section 16-a of chapter 329 of the
47 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
48 provisions of any general or special law, the amounts deemed
49 distributed in accordance with section 16 of chapter 329 of the laws
50 of 1991 shall be adjusted so that such amounts will not be less than
51 86.579 percent of the "funding level" as defined in subdivision 5 of
52 section 10-c of the highway law for each such municipality. In order
53 to achieve the objectives of section 16 of chapter 329 of the laws
54 of 1991, to the extent necessary, the amounts in excess of 86.579
55 percent of the funding level to be deemed distributed to each muni-
56 cipality under this subdivision shall be reduced in equal propor-
57 tion.

58 The sum of \$58,797,000 to municipalities for reimbursement of eligible
59 costs of local highway and bridge projects pursuant to sections 16
60 and 16-a of chapter 329 of the laws of 1991, as added by section 9
61 of chapter 330 of the laws of 1991, as amended. For the purposes of
62 computing allocations to municipalities, the amount distributed

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1 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 2 deemed to be \$19,460,000. The amount distributed pursuant to section
 3 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 4 \$39,337,000. Notwithstanding the provisions of any general or
 5 special law, the amounts deemed distributed in accordance with
 6 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 7 that such amounts will not be less than 13.421 percent of the "fund-
 8 ing level" as defined in subdivision 5 of section 10-c of the high-
 9 way law for each such municipality. In order to achieve the objec-
 10 tives of section 16 of chapter 329 of the laws of 1991, to the
 11 extent necessary, the amounts in excess of 13.421 percent of the
 12 funding level to be deemed distributed to each municipality under
 13 this paragraph shall be reduced in equal proportion. To the extent
 14 that the total of remaining payment allocations calculated herein
 15 varies from \$58,797,000, the payment amounts to each locality shall
 16 be adjusted by a uniform percentage so that the total payments equal
 17 \$58,797,000.

18 Payments shall be made on the fifteenth day of June, September, Decem-
 19 ber and March (17CH1421) (54267)
 20 438,097,000 (re. \$199,000)

21 For capital grants to municipalities pursuant to annual program
 22 authorizations enacted and effective prior to April 1, 2014, in
 23 relation to the suburban highway improvement program in sections
 24 10-f and 10-g of the highway law. Notwithstanding any contrary
 25 provision of law contained in such annual program authorization,
 26 payments pursuant to this appropriation shall be made from the state
 27 capital projects fund (17SH1421) (54269)
 28 1,700,000 (re. \$1,700,000)

29 For capital grants to municipalities for extreme winter recovery:
 30 The sum of \$40,000,000 to municipalities for reimbursement of eligible
 31 costs of local highway and bridge projects pursuant to section 16-a
 32 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 33 330 of the laws of 1991, as amended. For the purposes of computing
 34 allocations to municipalities, the amount distributed pursuant to
 35 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 36 be \$40,000,000. To the extent that the total of payment allocations
 37 calculated herein varies from \$40,000,000, the payment amounts to
 38 each locality shall be adjusted by a uniform percentage so that the
 39 total payments equal \$40,000,000.

40 Payments shall be made on the fifteenth day of June, September, Decem-
 41 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$124,000)

42
 43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 44 section 1, of the laws of 2015:

45 For capital grants to municipalities pursuant to annual program
 46 authorizations enacted and effective prior to April 1, 2014 under
 47 the municipal streets and highways program for repayment of eligible
 48 costs of federal aid municipal street and highway projects pursuant
 49 to section 15 of chapter 329 of the laws of 1991, as added by
 50 section 9 of chapter 330 of the laws of 1991, as amended. The
 51 department of transportation shall provide such information to the
 52 municipalities as may be necessary to maintain the federal tax
 53 exempt status of any bonds, notes, or other obligations issued by
 54 such municipalities to provide for the non-federal share of the cost
 55 of projects pursuant to chapter 330 of the laws of 1991 or section
 56 80-b of the highway law (17MR1421) (54266)
 57 217,097,000 (re. \$21,737,000)

58 For capital grants to municipalities pursuant to annual program
 59 authorizations enacted and effective prior to April 1, 2014, in
 60 relation to the consolidated local street and highway improvement
 61 program in section 10-c of the highway law and sections 16 and 16a
 62 of chapter 329 of the laws of 1991. Notwithstanding any contrary

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1 provision of law contained in such annual program authorization,
2 payments pursuant to this appropriation shall be made from the state
3 capital projects fund.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17CR1421) (54268)
6 110,803,000 (re. \$1,051,000)

7 For capital grants to municipalities pursuant to annual program
8 authorizations enacted and effective prior to April 1, 2014, in
9 relation to the multi-modal program in section 14-k of the transpor-
10 tation law. Notwithstanding any contrary provision of law contained
11 in such annual program authorization, payments pursuant to this
12 appropriation shall be made from the state capital projects fund
13 (17MM1421) (54270) ... 47,123,000 (re. \$37,976,000)

14
15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 Transportation Account - 31354
18 Mass Transportation and Rail Freight Purpose

19
20 By chapter 54, section 1, of the laws of 2022:
21 For payment of eligible costs for the federal share of capital assist-
22 ance for intercity passenger rail corridors, congestion relief, and
23 high-speed rail corridor development funded by the infrastructure
24 investment and jobs act (IIJA) or bipartisan infrastructure law
25 (BIL) and any successor legislation (17012212) (54288)
26 500,000,000 (re. \$499,997,000)

27
28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
29 section 1, of the laws of 2013:
30 For payment of eligible costs for the federal share of capital assist-
31 ance for intercity passenger rail corridors, congestion relief, and
32 high-speed rail corridor development funded by the Passenger Rail
33 Investment and Improvement Act of 2008 and any successor legislation
34 (17011012) (54288) ... 100,000,000 (re. \$18,204,000)

35
36 PORT DEVELOPMENT BONDABLE (CCP)
37
38 Capital Projects Funds - Other
39 Capital Projects Fund - Infrastructure Renewal Bondable - 30000
40 Port Development Purpose

41
42 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
43 section 3, of the laws of 1990:
44 For the preparation of designs, plans, specifications and estimates,
45 for the contract engineering services provided by private firms, for
46 construction, reconstruction, rehabilitation, and for the acqui-
47 sition of real property, for port facilities under the jurisdiction of
48 the Niagara Frontier Transportation Authority and the Port of Oswego
49 Authority, including the payment of liabilities incurred prior to
50 April 1, 1988, pursuant to the provisions of the rebuild New York
51 through transportation infrastructure renewal bond act of 1983
52 (17278815) (53112) 1,495,000 (re. \$47,000)

53
54 By chapter 54, section 1, of the laws of 1986:
55 For the preparation of designs, plans, specifications and estimates,
56 for the contract engineering services provided by private firms, for
57 construction, reconstruction, rehabilitation, and for the acqui-
58 sition of real property, for port facilities under the jurisdiction of
59 the Albany Port District Commission, the Ogdensburg Bridge and Port
60 Authority, the Port of Oswego Authority, including the payment of
61 liabilities incurred prior to April one, nineteen hundred eightysix,
62 pursuant to the provisions of the rebuild New York through transpor-

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1 tation infrastructure renewal bond act of 1983, and in accordance
 2 with the schedule shown below. The items in the project schedule
 3 below shall be for projects with a common purpose and may be inter-
 4 changed without limitation subject to the approval of the director
 5 of the division of the budget (17278615) (53112)
 6 3,840,000 (re. \$5,000)
 7

8 By chapter 54, section 1, of the laws of 1985:

9 For construction, reconstruction, rehabilitation, and for the acquisi-
 10 tion of real property, for port facilities under the jurisdiction of
 11 the Albany Port District Commission, the Ogdensburg Bridge and Port
 12 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 13 portation Authority, including the payment of liabilities incurred
 14 prior to April one, nineteen hundred eighty-five, pursuant to the
 15 provisions of the rebuild New York through transportation infras-
 16 tructure renewal bond act of 1983, notwithstanding any inconsistent
 17 provisions of law, and in accordance with the schedule shown below.

18 The items in the project schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the division of the budget
 21 (17198515) (53112) (re. \$3,000)
 22

23 PRIORITY BOND ACT PROJECTS (CCP)

24
 25 Capital Projects Funds - Other
 26 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 27 Priority Bond Act Purpose
 28

29 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 30 259, section 6, of the laws of 1993:

31 For the costs pursuant to the provisions of the rebuild New York
 32 through transportation infrastructure renewal bond act of 1983, of
 33 the cost of capital projects to be reimbursed from bond fund
 34 proceeds for the improvement of highways, parkways, commuter parking
 35 facilities, and other highway facilities including bridges, other
 36 structures, and appurtenances. Project costs funded from this appro-
 37 priation may include, but shall not necessarily be limited to,
 38 preliminary planning and feasibility studies; survey and design;
 39 acquisition of property, construction, reconstruction, recondition-
 40 ing and preservation; the contract engineering services provided by
 41 private firms. No expenditures shall be made from this appropriation
 42 for personal services and expenses other than consulting services.

43 The items in the schedule below are projects with a common purpose and
 44 as such, may be interchanged without limitation.

45 Notwithstanding any other provision of the law, the commissioner of
 46 transportation is authorized to acquire all necessary land not on
 47 the state highway system for the purpose of highway projects at the
 48 request of the locality under whose jurisdiction the project is
 49 constructed or reconstructed.

50 Funds from this appropriation may be made available for the payment of
 51 liabilities incurred prior to April one, nineteen hundred eightyfour
 52 but not for the payment of liabilities incurred prior to November
 53 eight, nineteen hundred eighty-three (17288424) (53287)
 54 (re. \$7,056,000)
 55

56 RAIL FREIGHT (CCP)

57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund - 30000
 60 Mass Transportation and Rail Freight Purpose
 61

62 By chapter 54, section 2, of the laws of 1992:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For advance payment of the Port Authority of New York and New Jersey's
2 share of the cost of acquisition and construction of the South Bronx
3 oak point link subject to a written repayment agreement entered into
4 by the Authority and the commissioner of transportation and approved
5 by the director of the budget, such repayment agreement to include a
6 repayment schedule which states the date or dates on which the
7 authority will be notified of advance payments made and the date or
8 dates on which the advance shall be repaid to the state and such
9 other terms and conditions as determined by the director of the
10 budget. The authority shall reimburse the State of New York in full
11 for all moneys advanced by the state from this appropriation within
12 30 days of the date of such notification (17779212) (53113)
13 64,050,000 (re. \$17,433,000)

14 For advance payment of the city of New York's share of the cost of
15 acquisition and construction of the South Bronx oak point link
16 subject to a written repayment agreement entered into by the city of
17 New York and the commissioner of transportation and approved by the
18 director of the budget, such repayment agreement to include a repay-
19 ment schedule which states the date or dates on which the city will
20 be notified of advance payments made and the date or dates on which
21 the advance shall be repaid to the state and such other terms and
22 conditions as determined by the director of the budget. The commis-
23 sioner of transportation, or such other person as the commissioner
24 shall designate, shall notify the city of New York in accordance
25 with a schedule to be determined in the repayment agreement of
26 payments made from this appropriation for the construction of the
27 South Bronx oak point link. The city of New York shall reimburse the
28 state of New York in full for all moneys advanced by the state from
29 this appropriation within 30 days of the date of such notification.

30 In the event that the city shall fail to make payment to the state for
31 any payment due and owing in accordance with the repayment agreement
32 entered into by the commissioner and the city of New York, the
33 commissioner or such other person as the commissioner shall design-
34 ate shall certify to the state comptroller the amount due and owing
35 the state at the end of each period as specified in the repayment
36 agreement for which such amounts have been advanced by the state
37 from this appropriation and the state comptroller shall withhold an
38 equivalent amount from the next succeeding state aid allocated to
39 the city from highway aid, the motor fuel tax and the motor vehicle
40 registration fee distributed pursuant to section 10-c of the highway
41 law, or per capita local assistance pursuant to section 54 of the
42 state finance law subject to the following limitations: prior to
43 withholding amounts due the state from the city, the comptroller
44 shall pay in full any amount due the state of New York municipal
45 bond bank agency, on account of the city's obligation to such agen-
46 cy; the city university construction fund, pursuant to the
47 provisions of the city university construction fund act, the New
48 York city housing development corporation, pursuant to the
49 provisions of the New York city housing development corporation act
50 (article 12 of the private housing finance law); the transit
51 construction fund, pursuant to the provisions of title 9-a of arti-
52 cle 5 of the public authorities law; and, pursuant to section 92-e
53 of the state finance law, any amounts necessary for payments to
54 holders of bonds or notes as certified by the municipal assistance
55 corporation for the city of New York created under article 10 of the
56 public authorities law. The comptroller shall give the director of
57 the budget notification of any such payment. Such amount or amounts
58 so withheld by the state comptroller shall be used for the repayment
59 of the state advances hereby authorized. When such amount or amounts
60 are received by the state, it shall credit such amounts against any
61 amounts due and owing by the city on whose account such was withheld
62 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

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1
2 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
3 section 1, of the laws of 2018:

4 For payment of the state share of the cost of acquisition and
5 construction of the South Bronx oak point link subject to agreements
6 entered into by the commissioner of transportation with the Port
7 Authority of New York and New Jersey and the city of New York and
8 approved by the director of the budget, and to remove clearance
9 restrictions north of Highbridge yard (170P9212) (54294)
10 1,291,890 (re. \$1,291,000)
11

12 Capital Projects Funds - Other
13 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
14 Rail Service Preservation Purpose
15

16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
17 section 3, of the laws of 1992:

18 For payment of the state share of the costs of the acquisition,
19 construction, reconstruction, improvement or rehabilitation of any
20 railroad capital facility and any capital improvement used in
21 connection therewith, for the acquisition of real property or inter-
22 ests in real property required or expected to be required therefor,
23 pursuant to the provisions of the rebuild New York through the
24 transportation infrastructure renewal bond act of 1983, notwith-
25 standing any inconsistent provisions of law, and pursuant to the
26 provisions of section fourteen-d of the transportation law, as the
27 commissioner may elect for the purpose of improving freight service,
28 and including all costs incidental thereto in accordance with the
29 following schedule.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the division of the budg-
33 et (17148541) (53288) 21,000,000 (re. \$120,000)
34

35 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

36
37 Capital Projects Funds - Other
38 Energy Conservation Thru Improved Transportation Bond Fund
39 Energy Conservation Thru Improved Transportation Bond Fund Account
40 30600
41 Bond Proceeds Purpose
42

43 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
44 section 1, of the laws of 1996:

45 The sum of four hundred million dollars (\$400,000,000) or so much
46 thereof as may be necessary is hereby appropriated from the rail
47 preservation and development fund pursuant to the energy conserva-
48 tion through improved transportation bond act of nineteen hundred
49 seventy-nine for payment to the capital projects fund for disburse-
50 ments from such fund pursuant to an appropriation for acquisition,
51 construction, reconstruction, establishment, improvement and reha-
52 bilitation of urban, commuter and intercity rail passenger and rapid
53 transit systems and rail freight capital facilities, for the acqui-
54 sition of real property and interests in real property required or
55 expected to be required therefor and for any capital equipment to be
56 used in connection therewith, including all costs incidental there-
57 to.

58 Notwithstanding the provisions of any general or special law, no
59 moneys shall be available from the rail preservation and development
60 fund until a certificate of approval of availability shall have been
61 issued by the director of the budget, and a copy of such certificate
62 filed with the state comptroller, the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 committee and the chairman of the assembly ways and means committee.
 2 Such certificate may be amended from time to time by the director of
 3 the budget, and a copy of each such amendment shall be filed with
 4 the state comptroller, the chairman of the senate finance committee
 5 and the chairman of the assembly ways and means committee. The
 6 director of the budget is hereby authorized to designate to the
 7 state comptroller specific appropriations made from the projects
 8 fund for purposes for which rail preservation and development fund
 9 expenditures are authorized. The state comptroller shall at the
 10 commencement of each month certify to the director of the budget,
 11 the chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee, the amounts disbursed from the
 13 appropriations designated by the director of the budget from the
 14 capital projects fund for these disbursements pursuant to appropri-
 15 ations from such fund for such purposes for the month preceding such
 16 certification and such certifications shall not exceed in the aggregate
 17 the moneys hereby appropriated (01371310) (80915)
 18 (re. \$149,000)
 19

20 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
 21 section 1, of the laws of 1996:

22 The sum of one hundred million dollars (\$100,000,000) or so much ther-
 23 eof as may be necessary is hereby appropriated from the rail preser-
 24 vation and development fund pursuant to the energy conservation
 25 through improved transportation bond act of nineteen hundred seven-
 26 ty-nine for payment to the local assistance account for disburse-
 27 ments from such fund pursuant to an appropriation for the recon-
 28 struction, improvement, reconditioning and preservation of highways
 29 and bridges of the state highway system, for the acquisition of real
 30 property and interest in real property required or expected to be
 31 required therefor by any county, city, town or village, or two or
 32 more of the foregoing acting jointly.

33 Notwithstanding the provisions of any general or special law, no
 34 moneys shall be available from the rail preservation and development
 35 fund until a certificate of approval of availability shall have been
 36 issued by the director of the budget, and a copy of such certificate
 37 filed with the state comptroller, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means commit-
 39 tee. Such certificate may be amended from time to time by the direc-
 40 tor of the budget, and a copy of each such amendment shall be filed
 41 with the state comptroller, the chairman of the senate finance
 42 committee and the chairman of the assembly ways and means committee.
 43 The director of the budget is hereby authorized to designate to the
 44 state comptroller specific appropriations made from the local
 45 assistance fund for purposes for which rail preservation and devel-
 46 opment fund expenditures are authorized. The state comptroller shall
 47 at the commencement of each month certify to the director of the
 48 budget, the chairman of the senate finance committee and the chair-
 49 man of the assembly ways and means committee, the amounts disbursed
 50 from the appropriations designated by the director of the budget
 51 from the local assistance account for these disbursements pursuant
 52 to appropriations from such fund for such purposes for the month
 53 preceding such certification and such certification shall not exceed
 54 in the aggregate the moneys hereby appropriated (01371210) (80925) .
 55 (re. \$15,000)
 56

57 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 58
- 59 Capital Projects Funds - Other
- 60 Rebuild and Renew New York Transportation Bond Fund
- 61 Rebuild and Renew New York Transportation Bond Fund Account - 30650
- 62 Bond Proceeds Purpose

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1
 2 By chapter 55, section 1, of the laws of 2005:
 3 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 4 available, is hereby appropriated from the rebuild and renew New
 5 York transportation fund as established by section 97-eeee of the
 6 state finance law in accordance with the provisions of such section,
 7 for payment to the capital projects fund in order to reimburse such
 8 fund for disbursements certified by the state comptroller as bonda-
 9 ble under the provisions of the rebuild and renew New York transpor-
 10 tation bond act of 2005.

11 The director of the budget is hereby authorized to designate to the
 12 state comptroller specific appropriations made from the capital
 13 projects fund for purposes for which rebuild and renew New York
 14 transportation fund expenditures are authorized. The state comp-
 15 troller shall at the commencement of each month certify to the
 16 director of the budget, the chairman of the senate finance commit-
 17 tee, and the chairman of the assembly ways and means committee, the
 18 amounts disbursed from the appropriations so designated by the
 19 director of the budget from the capital projects fund for such
 20 purposes for the month preceding such certification and such certif-
 21 ications shall not exceed in the aggregate the moneys hereby appro-
 22 priated. A copy of each such certificate shall also be delivered to
 23 state departments and agencies to which such capital projects fund
 24 appropriations are made available.

25 Notwithstanding the provisions of any general or special law, no
 26 moneys shall be available from the rebuild and renew New York trans-
 27 portation fund until a certificate of approval of availability shall
 28 have been issued by the director of the budget, and a copy of such
 29 certificate of approval filed with the state comptroller, the chair-
 30 man of the senate finance committee and the chairman of the assembly
 31 ways and means committee. Such certificate may be amended from time
 32 to time by the director of the budget, and a copy of each such
 33 amendment shall be filed with the state comptroller, the chairman of
 34 the senate finance committee and the chairman of the assembly ways
 35 and means committee (17010510) (80921)
 36 2,900,000,000 (re. \$452,278,000)

37
38 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

- 39
- 40 Capital Projects Funds - Other
- 41 Capital Projects Fund - 30000
- 42 Federal Aid Highways Purpose
- 43

44 By chapter 54, section 1, of the laws of 1990:
 45 For the state share of highway projects to be reimbursed from the
 46 accelerated capacity and transportation improvements fund pursuant
 47 to the provisions of the accelerated capacity and transportation
 48 improvements of the nineties bond act (17E19020) (53290)
 49 10,300,000 (re. \$188,000)

50
 51 By chapter 54, section 1, of the laws of 1989:
 52 For the state share of highway projects to be reimbursed from the
 53 accelerated capacity and transportation improvements fund pursuant
 54 to the provisions of that bond act (17E18920) (53290)
 55 10,300,000 (re. \$29,000)

- 56
- 57 Capital Projects Funds - Other
- 58 Capital Projects Fund - 30000
- 59 Highway Facilities Purpose
- 60

61 By chapter 54, section 1, of the laws of 1992:
 62 For the costs, pursuant to the provisions of the accelerated capacity

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and transportation improvements of the nineties bond act, of capital
2 projects, advanced with or without federal aid, to be reimbursed
3 from bond fund proceeds for the improvement of state highways, thru-
4 ways and other highway facilities including bridges, other struc-
5 tures, and appurtenances.

6 For 80 percent of the costs of capital local bridge projects advanced
7 pursuant to the provisions of the accelerated capacity and transpor-
8 tation improvements of the nineties bond act. The remaining 20
9 percent share of project costs shall be paid by the municipality
10 under whose jurisdiction the project is constructed, reconstructed
11 or rehabilitated.

12 Project costs funded from this appropriation may include, but shall
13 not be limited to, construction, reconstruction, reconditioning and
14 preservation, and the acquisition of property.

15 For the payment of reimbursements to the engineering services fund for
16 the cost of the engineering services of the department of transpor-
17 tation, including fringe benefits, and the contract services
18 provided by private firms, for activities including but not limited
19 to the preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements for transportation
22 projects.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation is authorized to acquire any necessary land not on the
25 state highway system for the purpose of local bridge projects
26 financed through this appropriation at the request of the locality
27 under whose jurisdiction the project is constructed, reconstructed
28 or rehabilitated. The items shown in the project schedule below
29 shall be for projects with a common purpose and may be interchanged
30 without limitation subject to the approval of the director of the
31 budget.

32 Funds from this appropriation may be made available for the payment of
33 liabilities incurred prior to April 1, 1992 (17F19222) (53291)
34 514,165,000 (re. \$9,164,000)
35

36 By chapter 54, section 1, of the laws of 1991:

37 For the costs, pursuant to the provisions of the accelerated capacity
38 and transportation improvements of the nineties bond act, of capital
39 projects, advanced with or without federal aid, to be reimbursed
40 from bond fund proceeds for the improvement of state highways, thru-
41 ways and other highway facilities including bridges, other struc-
42 tures, and appurtenances.

43 For 80 percent of the costs of capital local bridge projects advanced
44 pursuant to the provisions of the accelerated capacity and transpor-
45 tation improvements of the nineties bond act. The remaining 20
46 percent share of project costs shall be paid by the municipality
47 under whose jurisdiction the project is constructed, reconstructed
48 or rehabilitated.

49 Project costs funded from this appropriation may include, but shall
50 not be limited to, construction, reconstruction, reconditioning and
51 preservation, and the acquisition of property.

52 For the payment of reimbursements to the engineering services fund for
53 the cost of the engineering services of the department of transpor-
54 tation, including fringe benefits, and the contract services
55 provided by private firms, for activities including but not limited
56 to the preparation of designs, plans, specifications and estimates;
57 construction management and supervision; and appraisals, surveys,
58 testing and environmental impact statements for transportation
59 projects.

60 Notwithstanding any other provision of law, the commissioner of trans-
61 portation is authorized to acquire any necessary land not on the
62 state highway system for the purpose of local bridge projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 financed through this appropriation at the request of the locality
2 under whose jurisdiction the project is constructed, reconstructed
3 or rehabilitated.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the division of the budg-
7 et.

8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
10 660,400,000 (re. \$7,119,000)

11 For the costs, pursuant to the provisions of the accelerated capacity
12 and transportation improvements of the nineties bond act, of capital
13 projects, advanced with or without federal aid, to be reimbursed
14 from bond fund proceeds for the improvement of state highways, thru-
15 ways and other highway facilities including bridges, other struc-
16 tures, and appurtenances.

17 Project costs funded from this appropriation may include, but shall
18 not be limited to, construction, reconstruction, reconditioning and
19 preservation, and the acquisition of property.

20 For the payment of reimbursements to the engineering services fund for
21 the cost of the engineering services of the department of transpor-
22 tation, including fringe benefits, and the contract services
23 provided by private firms, for activities including but not limited
24 to the preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation
27 projects.

28 Notwithstanding any other provision of law, the commissioner of trans-
29 portation is authorized to acquire any necessary land not on the
30 state highway system for the purpose of local bridge projects
31 financed through this appropriation at the request of the locality
32 under whose jurisdiction the project is constructed, reconstructed
33 or rehabilitated.

34 The items shown in the project schedule below shall be for projects
35 with a common purpose and may be interchanged without limitation
36 subject to the approval of the director of the division of the budg-
37 et.

38 Funds from this appropriation may be made available for the payment of
39 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
40 1,716,000 (re. \$1,716,000)

41
42 By chapter 54, section 1, of the laws of 1990, as amended by chapter
43 947, section 6, of the laws of 1990:

44 For the costs, pursuant to the provisions of the accelerated capacity
45 and transportation improvements of the nineties bond act, of capital
46 projects to be reimbursed from bond fund proceeds for the improve-
47 ment of state highways, thruways and other highway facilities
48 including bridges, other structures, and appurtenances.

49 Notwithstanding any other provisions of law, the New York State Thru-
50 way shall be considered a state highway for the purposes of this
51 appropriation. Prior to the approval of a certificate of approval of
52 availability for projects advanced by the New York State Thruway
53 Authority, the director of the budget shall approve a repayment
54 agreement between the department of transportation and the New York
55 State Thruway Authority. The state comptroller is hereby authorized
56 and directed to deposit repayments from the Thruway Authority pursu-
57 ant to such agreement to the credit of the capital projects fund.

58 For 80 percent of the costs of capital local bridge projects advanced
59 pursuant to the provisions of the accelerated capacity and transpor-
60 tation improvements of the nineties bond act. The remaining 20
61 percent share of project costs shall be paid by the municipality
62 under whose jurisdiction the project is constructed, reconstructed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or rehabilitated.
2 Project costs funded from this appropriation may include, but shall
3 not be limited to, construction, reconstruction, reconditioning and
4 preservation, and the acquisition of property.

5 For the payment of reimbursements to the engineering services fund for
6 the cost of the engineering services of the department of transpor-
7 tation, including fringe benefits, and the contract services
8 provided by private firms, for activities including but not limited
9 to the preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation
12 projects.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation is authorized to acquire any necessary land not on the
15 state highway system for the purpose of local bridge projects
16 financed through this appropriation at the request of the locality
17 under whose jurisdiction the project is constructed, reconstructed
18 or rehabilitated.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the division of the budg-
22 et.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April 1, 1990 (17F19022) (53291)
25 617,900,000 (re. \$2,586,000)
26

27 By chapter 54, section 1, of the laws of 1989:

28 For the costs, pursuant to the provisions of the accelerated capacity
29 and transportation improvements of the nineties bond act of 1988, of
30 capital projects to be reimbursed from bond fund proceeds for the
31 improvement of state highways, and other highway facilities includ-
32 ing bridges, other structures, and appurtenances.

33 For 80 percent of the costs of capital local bridge projects advanced
34 pursuant to the provisions of the accelerated capacity and transpor-
35 tation improvements of the nineties bond act of 1988. The remaining
36 20 percent share of project costs shall be paid by the municipality
37 under whose jurisdiction the project is constructed, reconstructed
38 or rehabilitated.

39 Project costs funded from this appropriation may include, but shall
40 not be limited to, construction, reconstruction, reconditioning and
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for
43 the cost of the engineering services of the department of transpor-
44 tation, including fringe benefits, and the contract services
45 provided by private firms, for activities including but not limited
46 to the preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation is authorized to acquire any necessary land not on the
52 state highway system for the purpose of local bridge projects
53 financed through this appropriation at the request of the locality
54 under whose jurisdiction the project is constructed, reconstructed
55 or rehabilitated.

56 The items shown in the project schedule below shall be for projects
57 with a common purpose and may be interchanged without limitation
58 subject to the approval of the director of the division of the budg-
59 et.

60 Funds from this appropriation may be made available for the payment of
61 liabilities incurred prior to April 1, 1989 (17F18911) (53291)
62 715,219,000 (re. \$838,000)

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1
2 By chapter 261, section 57, of the laws of 1988, as amended by chapter
3 54, section 3, of the laws of 1989:

4 The sum of four hundred seventy million dollars (\$470,000,000), is
5 hereby appropriated from the capital projects fund to the department
6 of transportation for the cost of state highway capital projects
7 advanced with or without federal aid including bridges, other struc-
8 tures and appurtenances and municipal bridge improvements advanced
9 pursuant to the accelerated capacity and transportation improvements
10 of the nineties bond act. This appropriation shall be reimbursed
11 from proceeds from the issuance of bonds pursuant to section fifty
12 of chapter 261, of the laws of nineteen hundred eighty-eight.

13 Project costs funded from this appropriation may include, but shall
14 not be limited to, preliminary planning and feasibility studies;
15 survey and design; acquisition of property; construction, recon-
16 struction, capacity improvement, replacement, reconditioning and
17 preservation; the supervision and inspection thereof; and the cost
18 of engineering services provided by private firms. No expenditure
19 shall be made from this appropriation for personal services and
20 expenses other than consulting services.

21 Notwithstanding the provisions of any general or special law, no
22 moneys shall be available from the accelerated capacity and trans-
23 portation improvements fund until a certificate of approval of
24 availability shall have been issued by the director of the budget,
25 and a copy of such certificate filed with the state comptroller, the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee. Such certificate may be amended
28 from time to time by the director of the budget, and a copy of each
29 such amendment shall be filed with the state comptroller, the chair-
30 man of the senate finance committee and the chairman of the assembly
31 ways and means committee (17658811) (53291)
32 470,000,000 (re. \$1,369,000)
33

34 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

35
36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Mass Transit Purpose
39

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
41 section 1, of the laws of 2016:

42 For services and expenses of a bonding guarantee assistance program
43 for transportation-related purposes pursuant to section 1838 of the
44 public authorities law enacted pursuant to chapter 56 of the laws of
45 1993. The director of the budget may apportion all or a portion of
46 these funds to the job development authority (17BG93MT) (53293)
47 3,500,000 (re. \$3,500,000)

48 For services and expenses of a revolving fund for working capital
49 loans to small and minority and women-owned firms engaged in trans-
50 portation construction and reconstruction projects. The director of
51 the budget may apportion all or a portion of these funds to the
52 urban development corporation (17WC93MT) (53294)
53 1,500,000 (re. \$1,500,000)
54

55 Capital Projects Funds - Other
56 Dedicated Highway and Bridge Trust Fund
57 Dedicated Highway and Bridge Trust Account - 30050
58 Non-Federal Aided Highway Purpose
59

60 By chapter 54, section 1, of the laws of 1993, as amended by chapter
61 259, section 4, of the laws of 1993:

62 For services and expenses of a bonding guarantee assistance program

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1 for transportation related purposes pursuant to section 1838 of the
 2 public authorities law enacted pursuant to chapter 56 of the laws of
 3 1993. The director of the budget may apportion all or a portion of
 4 such funds to the job development authority (17309322) (53292)
 5 3,500,000 (re. \$3,500,000)
 6

7 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Rail Service Preservation Purpose
 12

13 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 14 section 1, of the laws of 2018:

15 For the payment of the costs of construction, reconstruction, improve-
 16 ment, reconditioning and preservation of rail freight and rail
 17 passenger facilities, pursuant to the provisions of section 14-j of
 18 the transportation law, including, but not limited to, preparation
 19 of designs, plans and specifications, and acquisition of real prop-
 20 erty pursuant to a memorandum of understanding entered into pursuant
 21 to chapter 56 of the laws of 1993 (17SR9641) (53115)
 22 4,137,720 (re. \$4,138,000)
 23

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 25 section 1, of the laws of 2018:

26 For the payment of the costs of construction, reconstruction, improve-
 27 ment, reconditioning and preservation of rail freight and rail
 28 passenger facilities, pursuant to the provisions of section 14-j of
 29 the transportation law, including, but not limited to, preparation
 30 of designs, plans and specifications, and acquisition of real prop-
 31 erty notwithstanding any general or special law (17SR9541) (53115)
 32 ... 114,275 (re. \$39,000)

33 For the payment of the costs of construction, reconstruction, improve-
 34 ment, reconditioning and preservation of rail freight and rail
 35 passenger facilities, pursuant to the provisions of section 14-j of
 36 the transportation law and in accordance with the schedule below,
 37 including but not limited to, preparation of designs, plans and
 38 specifications, and acquisition of real property (17SP9541) (54281)
 39 ... 474,243 (re. \$474,000)
 40

41 project schedule

42
 43 For services and expenses of the Amsterdam
 44 Local Waterfront Revitalization Project
 45 including but not limited to the
 46 construction of an access route traversing
 47 Conrail tracks 1,000,000
 48 For payment to Alcibiades Ltd. for services
 49 and expenses of the Livonia, Avon, and
 50 Lakeville Railroad, Rochester Cluster
 51 South project including but not limited to
 52 the rehabilitation of track and structures 817,000
 53 For payment to the City of Rochester for
 54 services and expenses of the Rochester
 55 Alternate Transportation Systems Study for
 56 the study of feasible alternative modes of
 57 transportation in the Rochester area
 58 including but not limited to light rail 300,000
 59 For payment to the City of Rochester for
 60 services and expenses of the Buffalo
 61 Road/West Avenue and Chili Avenue projects
 62 including but not limited to the partial

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 removal of a bridge, lighting, bridge
 2 abutments and safety improvements to the
 3 railroad under pass 600,000
 4 For payment to the City of Rochester for
 5 services and expenses of the state/St.
 6 Paul Railroad Underpass Improvement
 7 project including but not limited to safe-
 8 ty enhancements 83,000
 9 For payment to the Onondaga County Indus-
 10 trial Development Agency for design and
 11 installation of new trackage and station
 12 platforms, track realignment, track reha-
 13 bilitation, track removal, and other
 14 related work, including bridgework and
 15 right-of-way purchases for the Syracuse
 16 Intermodal Center 1,500,000
 17 For payment to the Onondaga County Indus-
 18 trial Development Agency for services and
 19 expenses of the Syracuse Intermodal Center
 20 including but not limited to construction 400,000
 21 For payment to the Central New York Regional
 22 Transportation Authority for services and
 23 expenses of the Syracuse Intermodal Center
 24 including but not limited to rail improve-
 25 ments 300,000

26
27 TRANSPORTATION BONDABLE (CCP)

28
29 Capital Projects Funds - Other
 30 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 31 Aviation Purpose
 32

33 By chapter 55, section 1, of the laws of 2009:

34 For the costs, pursuant to the rebuild and renew New York transporta-
 35 tion bond act of 2005 and article 22 of the transportation law, of
 36 capital projects to be reimbursed from bond fund proceeds for the
 37 planning and design, construction, reconstruction, replacement,
 38 improvement, reconditioning, rehabilitation and preservation,
 39 including the acquisition of real property and interests therein
 40 required or expected to be required in connection therewith, of
 41 airports and aviation facilities, equipment and related projects
 42 exclusive of those airports and facilities under the jurisdiction of
 43 the port authority of New York and New Jersey or operated by the
 44 state of New York.

45 Costs may include highways and bridges either on or off the state
 46 highway system necessary or reasonably expected to be necessary as a
 47 project component or incidental to projects otherwise authorized
 48 herein and by the rebuild and renew New York transportation bond act
 49 of 2005.

50 For payment of engineering services, including reimbursements to the
 51 dedicated highway and bridge trust fund of the department of trans-
 52 portation, including but not limited to personal services, nonper-
 53 sonal services, fringe benefits, and the contract services provided
 54 by private firms, for activities including but not limited to the
 55 preparation of designs, plans, specifications and estimates;
 56 construction management and supervision; and appraisals, surveys,
 57 testing and environmental impact statements for transportation.

58 For the payment of liabilities incurred prior to April 1, 2009
 59 (17030914) (53297) ... 16,400,000 (re. \$2,307,000)
 60

61 By chapter 55, section 1, of the laws of 2008:

62 For the costs, pursuant to the rebuild and renew New York transporta-

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1 tion bond act of 2005 and article 22 of the transportation law, of
 2 capital projects to be reimbursed from bond fund proceeds for the
 3 planning and design, construction, reconstruction, replacement,
 4 improvement, reconditioning, rehabilitation and preservation,
 5 including the acquisition of real property and interests therein
 6 required or expected to be required in connection therewith, of
 7 airports and aviation facilities, equipment and related projects
 8 exclusive of those airports and facilities under the jurisdiction of
 9 the port authority of New York and New Jersey or operated by the
 10 state of New York.

11 Costs may include highways and bridges either on or off the state
 12 highway system necessary or reasonably expected to be necessary as a
 13 project component or incidental to projects otherwise authorized
 14 herein and by the rebuild and renew New York transportation bond act
 15 of 2005.

16 For payment of engineering services, including reimbursements to the
 17 dedicated highway and bridge trust fund of the department of trans-
 18 portation, including but not limited to personal services, nonper-
 19 sonal services, fringe benefits, and the contract services provided
 20 by private firms, for activities including but not limited to the
 21 preparation of designs, plans, specifications and estimates;
 22 construction management and supervision; and appraisals, surveys,
 23 testing and environmental impact statements for transportation.

24 For the payment of liabilities incurred prior to April 1, 2008
 25 (17030814) (53297) ... 15,000,000 (re. \$3,551,000)
 26

27 By chapter 55, section 1, of the laws of 2007:

28 For the costs, pursuant to the rebuild and renew New York transporta-
 29 tion bond act of 2005 and article 22 of the transportation law, of
 30 capital projects to be reimbursed from bond fund proceeds for the
 31 planning and design, construction, reconstruction, replacement,
 32 improvement, reconditioning, rehabilitation and preservation,
 33 including the acquisition of real property and interests therein
 34 required or expected to be required in connection therewith, of
 35 airports and aviation facilities, equipment and related projects
 36 exclusive of those airports and facilities under the jurisdiction of
 37 the port authority of New York and New Jersey or operated by the
 38 state of New York. Costs may include highways and bridges either on
 39 or off the state highway system necessary or reasonably expected to
 40 be necessary as a project component or incidental to projects other-
 41 wise authorized herein and by the rebuild and renew New York trans-
 42 portation bond act of 2005.

43 For payment of engineering services, including reimbursements to the
 44 dedicated highway and bridge trust fund of the department of trans-
 45 portation, including but not limited to personal services, nonper-
 46 sonal services, fringe benefits, and the contract services provided
 47 by private firms, for activities including but not limited to the
 48 preparation of designs, plans, specifications and estimates;
 49 construction management and supervision; and appraisals, surveys,
 50 testing and environmental impact statements for transportation.

51 For the payment of liabilities incurred prior to April 1, 2007
 52 (17030714) (53297) ... 15,000,000 (re. \$1,300,000)
 53

54 By chapter 55, section 1, of the laws of 2006:

55 For the costs, pursuant to the rebuild and renew New York transporta-
 56 tion bond act of 2005 and article 22 of the transportation law, of
 57 capital projects to be reimbursed from bond fund proceeds for the
 58 planning and design, construction, reconstruction, replacement,
 59 improvement, reconditioning, rehabilitation and preservation,
 60 including the acquisition of real property and interests therein
 61 required or expected to be required in connection therewith, of
 62 airports and aviation facilities, equipment and related projects

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1 exclusive of those airports and facilities under the jurisdiction of
2 the port authority of New York and New Jersey or operated by the
3 state of New York.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006
18 (17030614) (53297) ... 15,000,000 (re. \$630,000)
19

20 By chapter 55, section 1, of the laws of 2005:

21 For the costs, pursuant to the rebuild and renew New York transporta-
22 tion bond act of 2005 and article 22 of the transportation law, of
23 capital projects to be reimbursed from bond fund proceeds for the
24 planning and design, construction, reconstruction, replacement,
25 improvement, reconditioning, rehabilitation and preservation,
26 including the acquisition of real property and interests therein
27 required or expected to be required in connection therewith, of
28 airports and aviation facilities, equipment and related projects
29 exclusive of those airports and facilities under the jurisdiction of
30 the port authority of New York and New Jersey or operated by the
31 state of New York.

32 The funds made available through this appropriation shall be utilized
33 for the payment of the costs of eligible projects in accordance with
34 a memorandum of understanding entered into between the governor, the
35 majority leader of the senate and the speaker of the assembly, or
36 their designees, pursuant to article 22 of the transportation law.

37 Costs may include highways and bridges either on or off the state
38 highway system necessary or reasonably expected to be necessary as a
39 project component or incidental to projects otherwise authorized
40 herein and by the rebuild and renew New York transportation bond act
41 of 2005.

42 For engineering services of the department of transportation, includ-
43 ing personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms, including, but not
45 limited to, the preparation of designs, plans, specifications and
46 estimates; construction management and supervision; and appraisals,
47 surveys, testing and environmental impact statements for transporta-
48 tion.

49 No part of this appropriation shall be made available for the payment
50 of liabilities incurred prior to the approval of the rebuild and
51 renew New York transportation bond act of 2005 by the voters at the
52 general election to be held in November of 2005 (17030514) (53297)
53 ... 15,000,000 (re. \$863,000)
54
55

56 Capital Projects Funds - Other
57 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
58 Highway Facilities Purpose
59

60 By chapter 55, section 1, of the laws of 2009:

61 For the costs, pursuant to the provisions of the rebuild and renew New
62 York transportation bond act of 2005 and article 22 of the transpor-

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tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the
 2 preparation of designs, plans, specifications and estimates;
 3 construction management and supervision; and appraisals, surveys,
 4 testing and environmental impact statements for transportation
 5 projects.

6 For the payment of liabilities incurred prior to April 1, 2007
 7 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)
 8

9

By chapter 55, section 1, of the laws of 2006:

10 For the costs, pursuant to the provisions of the rebuild and renew New
 11 York transportation bond act of 2005 and article 22 of the transpor-
 12 tation law, of capital projects to be reimbursed from bond fund
 13 proceeds for the planning and design, construction, reconstruction,
 14 replacement, improvement, reconditioning, rehabilitation and preser-
 15 vation, including the acquisition of real property and interests
 16 therein required or expected to be required in connection therewith,
 17 of: state highways, bridges and parkways; border crossing enhance-
 18 ments either on or off the state highway system; and the improvement
 19 and/or elimination of highway-railroad grade crossings either on or
 20 off the state highway system.

21 For payment of engineering services, including reimbursements to the
 22 dedicated highway and bridge trust fund of the department of trans-
 23 portation, including but not limited to personal services, nonper-
 24 sonal services, fringe benefits, and the contract services provided
 25 by private firms, for activities including but not limited to the
 26 preparation of designs, plans, specifications and estimates;
 27 construction management and supervision; and appraisals, surveys,
 28 testing and environmental impact statements for transportation
 29 projects.

30 For the payment of liabilities incurred prior to April 1, 2006
 31 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)
 32

33

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 34 section 1, of the laws of 2006:

35 For the costs, pursuant to the provisions of the rebuild and renew New
 36 York transportation bond act of 2005 and article 22 of the transpor-
 37 tation law, of capital projects to be reimbursed from bond fund
 38 proceeds for the planning and design, construction, reconstruction,
 39 replacement, improvement, reconditioning, rehabilitation and preser-
 40 vation, including the acquisition of real property and interests
 41 therein required or expected to be required in connection therewith,
 42 of: state highways, bridges and parkways; border crossing enhance-
 43 ments either on or off the state highway system; and the improvement
 44 and/or elimination of highway-railroad grade crossings either on or
 45 off the state highway system.

46 For engineering services, including personal services, nonpersonal
 47 services, fringe benefits and the contract services provided by
 48 private firms, including, but not limited to, the preparation of
 49 designs, plans, specifications and estimates; construction manage-
 50 ment and supervision; and appraisals, surveys, testing and environ-
 51 mental impact statements for transportation projects.

52

53 For capital project management and traffic and safety, including
 54 personal services, nonpersonal services, fringe benefits and the
 55 contract services provided by private firms.

56 For real estate services, including personal services, nonpersonal
 57 services, fringe benefits and the contract services provided by
 58 private firms.

59 No part of this appropriation shall be made available for the payment
 60 of liabilities incurred prior to the approval of the rebuild and
 61 renew New York transportation bond act of 2005 by the voters at the
 62 general election to be held in November of 2005 (17010511) (53295)

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1 ... 170,000,000 (re. \$2,512,000)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
5 Mass Transit Purpose
6

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, acquisition, construction,
12 reconstruction, replacement, improvement, reconditioning, rehabili-
13 tation and preservation, including the acquisition of real property
14 and interests therein required or expected to be required in
15 connection therewith, of: omnibus, mass transit and rapid transit
16 systems, facilities and equipment, including facilities used jointly
17 by commuter railroad companies and freight railroad companies, but
18 otherwise exclusive of those operated by or under the jurisdiction
19 of the metropolitan transportation authority and its subsidiaries,
20 the New York City transit authority and its subsidiaries and the
21 Triborough bridge and tunnel authority; intermodal passenger facili-
22 ties and equipment; and marine terminals and marine transportation
23 facilities exclusive of those under the jurisdiction of the port
24 authority of New York and New Jersey or the canal corporation.
25 Costs may include highways and bridges either on or off the state
26 highway system necessary or reasonably expected to be necessary as a
27 project component or incidental to projects otherwise authorized
28 herein and by the rebuild and renew New York transportation bond act
29 of 2005.

30 For payment of engineering services, including reimbursements to the
31 dedicated highway and bridge trust fund of the department of trans-
32 portation, including but not limited to personal services, nonper-
33 sonal services, fringe benefits, and the contract services provided
34 by private firms, for activities including but not limited to the
35 preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation.

38 For the payment of liabilities incurred prior to April 1, 2009
39 (170509MT) (53299) ... 10,000,000 (re. \$2,423,000)
40

41 By chapter 55, section 1, of the laws of 2008:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, acquisition, construction,
46 reconstruction, replacement, improvement, reconditioning, rehabili-
47 tation and preservation, including the acquisition of real property
48 and interests therein required or expected to be required in
49 connection therewith, of: omnibus, mass transit and rapid transit
50 systems, facilities and equipment, including facilities used jointly
51 by commuter railroad companies and freight railroad companies, but
52 otherwise exclusive of those operated by or under the jurisdiction
53 of the metropolitan transportation authority and its subsidiaries,
54 the New York City transit authority and its subsidiaries and the
55 Triborough bridge and tunnel authority; intermodal passenger facili-
56 ties and equipment; and marine terminals and marine transportation
57 facilities exclusive of those under the jurisdiction of the port
58 authority of New York and New Jersey or the canal corporation.
59 Costs may include highways and bridges either on or off the state
60 highway system necessary or reasonably expected to be necessary as a
61 project component or incidental to projects otherwise authorized
62 herein and by the rebuild and renew New York transportation bond act

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1 of 2005.
 2 For payment of engineering services, including reimbursements to the
 3 dedicated highway and bridge trust fund of the department of trans-
 4 portation, including but not limited to personal services, nonper-
 5 sonal services, fringe benefits, and the contract services provided
 6 by private firms, for activities including but not limited to the
 7 preparation of designs, plans, specifications and estimates;
 8 construction management and supervision; and appraisals, surveys,
 9 testing and environmental impact statements for transportation.

10 For the payment of liabilities incurred prior to April 1, 2008
 11 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)
 12

13 By chapter 55, section 1, of the laws of 2007:
 14 For the costs, pursuant to the provisions of the rebuild and renew New
 15 York transportation bond act of 2005 and article 22 of the transpor-
 16 tation law, of capital projects to be reimbursed from bond fund
 17 proceeds for the planning and design, acquisition, construction,
 18 reconstruction, replacement, improvement, reconditioning, rehabili-
 19 tation and preservation, including the acquisition of real property
 20 and interests therein required or expected to be required in
 21 connection therewith, of: omnibus, mass transit and rapid transit
 22 systems, facilities and equipment, including facilities used jointly
 23 by commuter railroad companies and freight railroad companies, but
 24 otherwise exclusive of those operated by or under the jurisdiction
 25 of the metropolitan transportation authority and its subsidiaries,
 26 the New York City transit authority and its subsidiaries and the
 27 Triborough bridge and tunnel authority; intermodal passenger facili-
 28 ties and equipment; and marine terminals and marine transportation
 29 facilities exclusive of those under the jurisdiction of the port
 30 authority of New York and New Jersey or the canal corporation.
 31 Costs may include highways and bridges either on or off the state
 32 highway system necessary or reasonably expected to be necessary as a
 33 project component or incidental to projects otherwise authorized
 34 herein and by the rebuild and renew New York transportation bond act
 35 of 2005.

36 For payment of engineering services, including reimbursements to the
 37 dedicated highway and bridge trust fund of the department of trans-
 38 portation, including but not limited to personal services, nonper-
 39 sonal services, fringe benefits, and the contract services provided
 40 by private firms, for activities including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision; and appraisals, surveys,
 43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2007
 45 (170507MT) (53299) ... 10,000,000 (re. \$975,000)
 46

47 By chapter 55, section 1, of the laws of 2006:
 48 For the costs, pursuant to the provisions of the rebuild and renew New
 49 York transportation bond act of 2005 and article 22 of the transpor-
 50 tation law, of capital projects to be reimbursed from bond fund
 51 proceeds for the planning and design, acquisition, construction,
 52 reconstruction, replacement, improvement, reconditioning, rehabili-
 53 tation and preservation, including the acquisition of real property
 54 and interests therein required or expected to be required in
 55 connection therewith, of: omnibus, mass transit and rapid transit
 56 systems, facilities and equipment, including facilities used jointly
 57 by commuter railroad companies and freight railroad companies, but
 58 otherwise exclusive of those operated by or under the jurisdiction
 59 of the metropolitan transportation authority and its subsidiaries,
 60 the New York City transit authority and its subsidiaries and the
 61 Triborough bridge and tunnel authority; intermodal passenger facili-
 62 ties and equipment; and marine terminals and marine transportation

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1 facilities exclusive of those under the jurisdiction of the port
2 authority of New York and New Jersey or the canal corporation.
3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of trans-
10 portation, including but not limited to personal services, nonper-
11 sonal services, fringe benefits, and the contract services provided
12 by private firms, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2006
17 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)
18

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, acquisition, construction,
24 reconstruction, replacement, improvement, reconditioning, rehabili-
25 tation and preservation, including the acquisition of real property
26 and interests therein required or expected to be required in
27 connection therewith, of: omnibus, mass transit and rapid transit
28 systems, facilities and equipment, including facilities used jointly
29 by commuter railroad companies and freight railroad companies, but
30 otherwise exclusive of those operated by or under the jurisdiction
31 of the metropolitan transportation authority and its subsidiaries,
32 the New York City transit authority and its subsidiaries and the
33 Triborough bridge and tunnel authority; intermodal passenger facili-
34 ties and equipment; and marine terminals and marine transportation
35 facilities exclusive of those under the jurisdiction of the port
36 authority of New York and New Jersey or the canal corporation. Costs
37 may include highways and bridges either on or off the state highway
38 system necessary or reasonably expected to be necessary as a project
39 component or incidental to projects otherwise authorized herein and
40 by the rebuild and renew New York transportation bond act of 2005.

41 For engineering services of the department of transportation, includ-
42 ing personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms, including, but not
44 limited to, the preparation of designs, plans, specifications and
45 estimates; construction management and supervision; and appraisals,
46 surveys, testing and environmental impact statements for transporta-
47 tion.

48 No part of this appropriation shall be made available for the payment
49 of liabilities incurred prior to the approval of the rebuild and
50 renew New York transportation bond act of 2005 by the voters at the
51 general election to be held in November of 2005 (170505MT) (53299)
52 ... 10,000,000 (re. \$2,750,000)
53

54 Capital Projects Funds - Other
55 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
56 Rail and Port Purpose
57

58 By chapter 55, section 1, of the laws of 2009:

59 For the costs, pursuant to the provisions of the rebuild and renew New
60 York transportation bond act of 2005 and article 22 of the transpor-
61 tation law, of capital projects to be reimbursed from bond fund
62 proceeds for the planning and design, construction, reconstruction,

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1 replacement, improvement, reconditioning, rehabilitation and preser-
2 vation, including the acquisition of real property and interests
3 therein required or expected to be required in connection therewith,
4 of: intercity passenger rail and freight rail facilities and equip-
5 ment; ports, marine terminals and marine transportation facilities
6 exclusive of those under the jurisdiction of the port authority of
7 New York and New Jersey or the canal corporation; and intermodal
8 passenger and freight facilities and equipment.

9 Costs may include highways and bridges either on or off the state
10 highway system necessary or reasonably expected to be necessary as a
11 project component or incidental to projects otherwise authorized
12 herein and by the rebuild and renew New York transportation bond act
13 of 2005.

14 For payment of engineering services, including reimbursements to the
15 dedicated highway and bridge trust fund of the department of trans-
16 portation, including but not limited to personal services, nonper-
17 sonal services, fringe benefits, and the contract services provided
18 by private firms, for activities including but not limited to the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2009
23 (17040915) (53298) ... 27,000,000 (re. \$1,897,000)
24

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the provisions of the rebuild and renew New
27 York transportation bond act of 2005 and article 22 of the transpor-
28 tation law, of capital projects to be reimbursed from bond fund
29 proceeds for the planning and design, construction, reconstruction,
30 replacement, improvement, reconditioning, rehabilitation and preser-
31 vation, including the acquisition of real property and interests
32 therein required or expected to be required in connection therewith,
33 of: intercity passenger rail and freight rail facilities and equip-
34 ment; ports, marine terminals and marine transportation facilities
35 exclusive of those under the jurisdiction of the port authority of
36 New York and New Jersey or the canal corporation; and intermodal
37 passenger and freight facilities and equipment.

38 Costs may include highways and bridges either on or off the state
39 highway system necessary or reasonably expected to be necessary as a
40 project component or incidental to projects otherwise authorized
41 herein and by the rebuild and renew New York transportation bond act
42 of 2005.

43 For payment of engineering services, including reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to personal services, nonper-
46 sonal services, fringe benefits, and the contract services provided
47 by private firms, for activities including but not limited to the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation.

51 For the payment of liabilities incurred prior to April 1, 2008
52 (17040815) (53298) ... 27,000,000 (re. \$965,000)
53

54 By chapter 55, section 1, of the laws of 2007:

55 For the costs, pursuant to the provisions of the rebuild and renew New
56 York transportation bond act of 2005 and article 22 of the transpor-
57 tation law, of capital projects to be reimbursed from bond fund
58 proceeds for the planning and design, construction, reconstruction,
59 replacement, improvement, reconditioning, rehabilitation and preser-
60 vation, including the acquisition of real property and interests
61 therein required or expected to be required in connection therewith,
62 of: intercity passenger rail and freight rail facilities and equip-

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1 ment; ports, marine terminals and marine transportation facilities
2 exclusive of those under the jurisdiction of the port authority of
3 New York and New Jersey or the canal corporation; and intermodal
4 passenger and freight facilities and equipment.

5 Costs may include highways and bridges either on or off the state
6 highway system necessary or reasonably expected to be necessary as a
7 project component or incidental to projects otherwise authorized
8 herein and by the rebuild and renew New York transportation bond act
9 of 2005.

10 For payment of engineering services, including reimbursements to the
11 dedicated highway and bridge trust fund of the department of trans-
12 portation, including but not limited to personal services, nonper-
13 sonal services, fringe benefits, and the contract services provided
14 by private firms, for activities including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2007
19 (17040715) (53298) ... 27,000,000 (re. \$1,081,000)

20

21 By chapter 55, section 1, of the laws of 2006:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: intercity passenger rail and freight rail facilities and equip-
30 ment; ports, marine terminals and marine transportation facilities
31 exclusive of those under the jurisdiction of the port authority of
32 New York and New Jersey or the canal corporation; and intermodal
33 passenger and freight facilities and equipment.

34 Costs may include highways and bridges either on or off the state
35 highway system necessary or reasonably expected to be necessary as a
36 project component or incidental to projects otherwise authorized
37 herein and by the rebuild and renew New York transportation bond act
38 of 2005.

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund of the department of trans-
41 portation, including but not limited to personal services, nonper-
42 sonal services, fringe benefits, and the contract services provided
43 by private firms, for activities including but not limited to the
44 preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2006
48 (17040615) (53298) ... 27,000,000 (re. \$420,000)

49

50 By chapter 55, section 1, of the laws of 2005:

51 For the costs, pursuant to the provisions of the rebuild and renew New
52 York transportation bond act of 2005 and article 22 of the transpor-
53 tation law, of capital projects to be reimbursed from bond fund
54 proceeds for the planning and design, construction, reconstruction,
55 replacement, improvement, reconditioning, rehabilitation and preser-
56 vation, including the acquisition of real property and interests
57 therein required or expected to be required in connection therewith,
58 of: intercity passenger rail and freight rail facilities and equip-
59 ment; ports, marine terminals and marine transportation facilities
60 exclusive of those under the jurisdiction of the port authority of
61 New York and New Jersey or the canal corporation; and intermodal
62 passenger and freight facilities and equipment.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 The funds made available through this appropriation shall be utilized
14 for the payment of the costs of eligible projects in accordance with
15 a memorandum of understanding entered into between the governor, the
16 majority leader of the senate and the speaker of the assembly, or
17 their designees, pursuant to article 22 of the transportation law.

18 No part of this appropriation shall be made available for the payment
19 of liabilities incurred prior to the approval of the rebuild and
20 renew New York transportation bond act of 2005 by the voters at the
21 general election to be held in November of 2005 (17040515) (53298)
22 ... 27,000,000 (re. \$703,000)
23

24 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

25
26 Capital Projects Funds - Other
27 Transportation Infrastructure Renewal Bond Fund
28 Transportation Infrastructure Renewal Bond Fund Account - 30660
29 Bond Proceeds Purpose
30

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of \$810,000, or so much thereof as may be necessary, is hereby
34 appropriated from the transportation infrastructure renewal fund as
35 established by section 74 of the state finance law in accordance
36 with the provisions of section 7 of chapter 836 of the laws of 1983
37 for payment, notwithstanding the provisions of any law, to the capi-
38 tal projects fund, in order to reimburse such fund for disbursements
39 certified by the state comptroller as bondable under the provisions
40 of the rebuild New York through transportation infrastructure
41 renewal bond act of 1983 for payment from the port, marine terminal,
42 canal and waterway account.

43 The director of the budget is hereby authorized to designate to the
44 state comptroller specific appropriations made from the capital
45 projects fund for purposes for which transportation infrastructure
46 renewal fund expenditures are authorized. The state comptroller
47 shall at the commencement of each month certify to the director of
48 the budget, the chairman of the senate finance committee, and the
49 chairman of the assembly ways and means committee, the amounts
50 the budget from the capital projects fund for such purposes for the
51 month preceding such certification and such certification shall not
52 exceed in the aggregate the moneys hereby appropriated. A copy of
53 each such certificate shall also be delivered to state departments
54 and agencies to which such capital projects fund appropriations are
55 and agencies to which such capital projects fund appropriations are
56 made available.

57 moneys shall be available from the transportation infrastructure
58 renewal fund until a certificate of approval of availability shall
59 have been issued by the director of the budget, and a copy of such
60 certificate of approval filed with the state comptroller, the chair-
61 man of the senate finance committee and the chairman of the assembly
62 ways and means committee. Such certificate may be amended from time

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to time by the director of the budget, and a copy of each such
 2 amendment shall be filed with the state comptroller, the chairman of
 3 the senate finance committee and the chairman of the assembly ways
 4 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

5
 6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 7 section 1, of the laws of 1996:
 8 hereby appropriated from the transportation infrastructure renewal
 9 fund as established by section 74 of the state finance law in
 10 accordance with the provisions of section 7 of chapter 836 of the
 11 laws of 1983 for payment, notwithstanding the provisions of any law,
 12 to the capital projects fund, in order to reimburse such funds for
 13 disbursements certified by the state comptroller as bondable under
 14 the provisions of the rebuild New York through transportation
 15 infrastructure renewal bond act of 1983 (71A58910) (80922)
 16 2,800,000 (re. \$2,800,000)

17
 18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 19 section 1, of the laws of 1996:
 20 hereby appropriated from the transportation infrastructure renewal
 21 bond fund as established by section 74 of the state finance law in
 22 accordance with the provisions of section 7 of chapter 836 of the
 23 laws of 1983 for payment, notwithstanding the provisions of any law,
 24 to the capital projects fund, in order to reimburse such funds for
 25 disbursements certified by the state comptroller as bondable under
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983 (71A58810) (80922)
 28 116,580,000 (re. \$25,712,000)

29

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 1,950,329,000 | 8,696,776,000 |
| 8 Capital Projects Funds - Federal ... | 0 | 1,144,357,000 |
| | ----- | ----- |
| 10 All Funds | 1,950,329,000 | 9,841,133,000 |
| | ===== | ===== |

13 ECONOMIC DEVELOPMENT (CCP) 1,950,329,000
14 -----

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Economic Development Purpose

20 Notwithstanding any inconsistent provision
21 of law, for services and expenses, loans,
22 grants, and costs associated with program
23 administration, of projects and purposes
24 authorized below, including the payment of
25 liabilities incurred prior to April 1,
26 2024. All or a portion of the funds appro-
27 priated hereby may be suballocated or
28 transferred to any department, agency, or
29 public authority, according to the follow-
30 ing:

31 The sum of \$20,000,000 is hereby
32 appropriated for the Grown and Certified
33 program. Funds appropriated herein shall
34 be for services and expenses, loans, and
35 grants, related to the grown and certified
36 program (91882409) 20,000,000

37 The sum of \$250,000,000 is hereby
38 appropriated for services and expenses,
39 loans and grants related to the
40 redevelopment of underutilized sites for
41 housing initiative. Funds appropriated
42 herein shall be for, including but not
43 limited to, the acquisition of real
44 property, preparation of plans, design,
45 construction, renovation,
46 administration, and other costs
47 incidental thereto-to (91782409) 250,000,000

48 The sum of \$80,000,000 is hereby
49 appropriated for services and expenses,
50 loans and grants related to one network
51 for regional advanced manufacturing
52 partnership initiative. Funds
53 appropriated herein shall be for,
54 including but not limited to, the
55 acquisition of real property, preparation
56 of plans, design, construction,
57 renovation, administration, and other
58 costs incidental thereto-to (91172409)
59 80,000,000

60 The sum of \$100,000,000 is hereby
61 appropriated for services and expenses,
62 loans and grants related to the FAST NY

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2024-25

1 program. Funds appropriated herein shall
2 be for, including but not limited to, the
3 acquisition of real property, preparation
4 of plans, design, construction,
5 renovation, administration, and other
6 costs incidental thereto-to
7 (91162409)..... 100,000,000

8 The sum of \$500,000,000 is hereby
9 appropriated for services and expenses for
10 the Albany Nanotech Ultraviolet
11 Lithography Center. Funds appropriated
12 herein shall be for, including but not
13 limited to, design, construction,
14 renovation, administration, and other
15 costs incidental there-to (91112409) 500,000,000

16 The sum of \$2,330,000 is hereby appropriated
17 for services and expenses related to the
18 retention of professional football in
19 Western New York (91032409) (47322) 2,329,000

20 The sum of \$8,000,000 is hereby appropriated
21 for services and expenses, loans, and
22 grants, related to the market New York
23 program, including but not limited to,
24 projects that enhance or promote regional
25 attractions in the state of New
26 York. The receipt of funding from this
27 appropriation to a municipality may be
28 conditional upon a certification by the
29 Division of Housing and Community Renewal
30 that such municipality is a pro-
31 housing community. (91362409) (47007) 8,000,000

32 The sum of \$250,000,000 is hereby
33 appropriated for services and expenses,
34 loans and grants related to the Launch NY
35 AI Consortium program. Funds appropriated
36 herein shall be for, including but not
37 limited to, the acquisition of real
38 property, preparation of plans, design,
39 construction, renovation, administration,
40 and other costs incidental thereto-to
41 (91442409)..... 250,000,000

42 The sum of \$400,000,000 is hereby appropri-
43 ated for the New York Works Economic
44 Development Fund. Funds appropriated here-
45 in shall be for services and expenses,
46 loans, and grants, related to the New York
47 Works Economic Development Fund (91102409)
48 (47006) 400,000,000

49 The sum of \$150,000,000 is hereby appropri-
50 ated for the regional economic development
51 council initiative. Funding will be pursu-
52 ant to a plan developed by the chief exec-
53 utive officer of the New York state urban
54 development corporation and based in part
55 on a competitive selection process among
56 the regional economic development councils
57 and will support initiatives based on
58 anticipated economic development benefits.
59 Such moneys will be awarded by the New
60 York state urban development corporation
61 at its discretion. The receipt of funding
62 from this appropriation to a municipality

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2024-25

1 may be conditional upon a certification by
2 the Division of Housing and Community
3 Renewal that such municipality is a pro-
4 housing community. (91142409) (47009) 150,000,000

5 The sum of \$5,000,000 is hereby appropriated
6 for services and expenses for the Pace
7 University Performing Arts Center. Funds
8 appropriated herein shall be for, includ-
9 ing but not limited to, the acquisition of
10 real property, preparation of plans,
11 design, construction, renovation, adminis-
12 tration, and other costs incidental there-
13 to (91982409) (58012) 5,000,000

14 The sum of \$50,000,000 is hereby appropri-
15 ated for services and expenses of the
16 restore New York's communities initiative
17 pursuant to section 16-n of the New York
18 state urban development corporation act;
19 provided however, notwithstanding any law
20 to the contrary, that such allocation and
21 distribution is subject to the approval by
22 the director of the budget of a plan for
23 such program submitted by the administer-
24 ing department, agency, or public authori-
25 ty (91412409) (85513) 50,000,000

26 The sum of \$85,000,000 is hereby
27 appropriated for the County Partnership
28 Grants Program for the provision of grants
29 to counties for the development,
30 construction, installation, consolidation
31 or operation of public safety
32 communications systems or networks
33 designed to support public safety
34 answering point centers including but not
35 limited to the creation and operation of
36 fiberoptic cable based networks. Grants
37 shall be available to any county except a
38 county wholly contained within a city. No
39 funds shall be expended from this
40 appropriation until the director of the
41 budget has approved a plan submitted by
42 the division of homeland security and
43 emergency services in such detail as
44 required by the director of the budget.
45 (91812409) 85,000,000

46 The sum of \$50,000,000 is hereby
47 appropriated for the County Partnership
48 Grants Program for services and expenses
49 of a county infrastructure grant program.
50 Eligible expenses of such grant program
51 may include but shall not be limited to,
52 construction, reconstruction, renovation,
53 site preparation, demolition, acquisition
54 of real property, preparation of plans,
55 design and other costs incidental thereto.
56 Grants may not exceed \$1,000,000 per grant
57 and shall be available to any county
58 except a county wholly contained within a
59 city. (91812409) 50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ECONOMIC DEVELOPMENT (CCP)

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Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 54, section 1, of the laws of 2023:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,270,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032309) (47322) ... 2,270,000 (re. \$5,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362309) (47007) ... 8,000,000 (re. \$8,000,000)

The sum of \$400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated here- in shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102309) (47006) 400,000,000 (re. \$400,000,000)

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142309) (47009) ... 150,000,000 ... (re. \$150,000,000)

The sum of \$5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982309) (58012) ... 5,000,000 (re. \$5,000,000)

The sum of \$50,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91412309) (85513) ... 50,000,000 (re. \$50,000,000)

The sum of \$130,000,000 is hereby appropriated for services and expenses for the redevelopment of the Hunts Point Produce Market in the Bronx. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91952309) 130,000,000 (re. \$130,000,000)

The sum of \$24,000,000 is hereby appropriated for services and expenses for Feed- More Western New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 administration, and other costs incidental thereto (91962309)
2 24,000,000 (re. \$24,000,000)
3 The sum of \$19,000,000 is hereby appropriated for services and
4 expenses for the redevelopment of Monument Square in the City of
5 Troy. Funds appropriated herein shall be for, including but not
6 limited to, the acquisition of real property, preparation of plans,
7 design, construction, renovation, administration, and other costs
8 incidental thereto (91972309) ... 19,000,000 (re. \$19,000,000)
9 The sum of \$7,500,000 is hereby appropriated for services and expenses
10 for the American Museum of Lesbian Gay Bisexual Transgender History
11 and Culture. Funds appropriated herein shall be for, including but
12 not limited to, the acquisition of real property, preparation of
13 plans, design, construction, renovation, administration, and other
14 costs incidental thereto (91992309)
15 7,500,000 (re. \$7,500,000)
16 The sum of \$7,500,000 is hereby appropriated for the Dominican
17 American Cultural Center redevelopment project in the County of New
18 York. Funds appropriated herein shall be for, including but not
19 limited to, the acquisition of real property, preparation of plans,
20 design, construction, renovation, administration, and other costs
21 incidental thereto (91942309) ... 7,500,000 (re. \$7,500,000)
22 The sum of \$10,000,000 is hereby appropriated for services and
23 expenses for the redevelopment of Victory Mills in Saratoga County.
24 Funds appropriated herein shall be for, including but not limited
25 to, the acquisition of real property, preparation of plans, design,
26 construction, renovation, administration, and other costs incidental
27 thereto (91932309) ... 10,000,000 (re. \$10,000,000)
28 The sum of \$30,000,000 is hereby appropriated for services and
29 expenses related to the replacement of absorption chillers in the
30 central chiller plant of the state university of New York at Albany.
31 Funds appropriated herein shall be for, including but not limited
32 to, the preparation of plans, design, construction, renovation,
33 acquisition of equipment, administration, and other costs incidental
34 thereto (91922309) ... 30,000,000 (re. \$30,000,000)
35
36 By chapter 54, section 1, of the laws of 2022:
37 Notwithstanding any inconsistent provision of law, for services and
38 expenses, loans, grants, and costs associated with program adminis-
39 tration, of projects and purposes authorized below, including the
40 payment of liabilities incurred prior to April 1, 2022. All or a
41 portion of the funds appropriated hereby may be suballocated or
42 transferred to any department, agency, or public authority, accord-
43 ing to the following:
44 The sum of \$8,000,000 is hereby appropriated for services and
45 expenses, loans, and grants, related to the market New York program,
46 including but not limited to, projects that enhance or promote
47 regional attractions in the state of New York (91362209) (47007) ...
48 8,000,000 (re. \$8,000,000)
49 The sum of \$320,000,000 is hereby appropriated for the New York Works
50 Economic Development Fund. Funds appropriated herein shall be for
51 services and expenses, loans, and grants, related to the New York
52 Works Economic Development Fund (91102209) (47006)
53 320,000,000 (re. \$276,220,000)
54 The sum of \$150,000,000 is hereby appropriated for the regional
55 economic development council initiative. Funding will be pursuant to
56 a plan developed by the chief executive officer of the New York
57 state urban development corporation and based in part on a compet-
58 itive selection process among the regional economic development
59 councils and will support initiatives based on anticipated economic
60 development benefits. Such moneys will be awarded by the New York
61 state urban development corporation at its discretion (91142209)
62 (47009) ... 150,000,000 (re. \$150,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$250,000,000 is hereby appropriated for services and
 2 expenses of the restore New York's communities initiative pursuant
 3 to section 16-n of the New York state urban development corporation
 4 act; provided however, notwithstanding any law to the contrary, that
 5 such allocation and distribution is subject to the approval by the
 6 director of the budget of a plan for such program submitted by the
 7 administering department, agency, or public authority (91412209)
 8 (85513) ... 250,000,000 (re. \$250,000,000)

9 The sum of \$300,000,000 is hereby appropriated for investment in
 10 broadband infrastructure, access, and affordability under the
 11 ConnectAll Initiative. Funds appropriated herein shall be for
 12 services and expenses, grants, costs of program administration and
 13 other contractual obligations, including but not limited to invest-
 14 ment in infrastructure to provide high-speed internet access to
 15 municipalities, rural broadband deployment, right-of-way access,
 16 last-mile and middle-mile support, cellular siting, digital equity,
 17 connectivity innovation, local connectivity planning, costs of the
 18 office of connectivity, and other costs incidental thereto, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2022.
 20 Funds appropriated herein shall also be available to meet match
 21 requirements under the Infrastructure Investment and Jobs Act, Amer-
 22 ican Rescue Plan Act, or any other required match to access federal
 23 funds. Funding will be pursuant to a program and spending plan
 24 developed by the New York state urban development corporation and
 25 subject to the approval of the director of the budget (91472209)
 26 (58004) ... 300,000,000 (re. \$289,999,000)

27 The sum of \$800,000,000 is hereby appropriated for the New York State
 28 Regional Economic and Community Assistance Program. Funds appropri-
 29 ated herein shall be for services and expenses, grants, and costs of
 30 program administration, including but not limited to projects,
 31 purposes, and other initiatives that foster regional workforce and
 32 commercial development, tourism and infrastructure improvement,
 33 community and urban revitalization, small business support, local
 34 community priority projects, and other economic development
 35 purposes. Funds shall be available for, but not limited to the
 36 acquisition of real property, preparation of plans, design,
 37 construction, renovation, purchase and installation of equipment,
 38 costs associated with program implementation and other costs inci-
 39 dental thereto (91482209) (58005)
 40 800,000,000 (re. \$790,000,000)

41 The sum of \$500,000,000 is hereby appropriated for services and
 42 expenses, loans, grants, and other costs related to the development
 43 of offshore wind ports, manufacturing, supply chain infrastructure,
 44 and other related improvements and expenses needed to advance the
 45 offshore wind industry (91162209) (58006)
 46 500,000,000 (re. \$500,000,000)

47 The sum of \$350,000,000 is hereby appropriated for the Long Island
 48 Investment Fund for projects located within Nassau and Suffolk coun-
 49 ties. Funds appropriated herein shall be available for services and
 50 expenses, loans, grants, and costs of program administrations
 51 related to purposes that may include, but not be limited to, support
 52 of manufacturing, agriculture, business parks, community anchor
 53 facilities, advanced technology, biotechnology and biomedical facil-
 54 ities, and main street revitalization. All or a portion of the funds
 55 may be suballocated or transferred to any department, agency, or
 56 public authority (91632209) (58010)
 57 350,000,000 (re. \$350,000,000)

58 The sum of \$10,000,000 is hereby appropriated for services and
 59 expenses for the Mohawk Harbor Events Center. Funds appropriated
 60 herein shall be for, including but not limited to, the acquisition
 61 of real property, preparation of plans, design, construction, reno-
 62 vation, administration, and other costs incidental thereto

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 (91992209) (58011) ... 10,000,000 (re. \$10,000,000)
2 The sum of \$5,000,000 is hereby appropriated for services and expenses
3 for the Pace University Performing Arts Center. Funds appropriated
4 herein shall be for, including but not limited to, the acquisition
5 of real property, preparation of plans, design, construction, reno-
6 vation, administration, and other costs incidental thereto
7 (91982209) (58012) ... 5,000,000 (re. \$5,000,000)
8 The sum of \$20,000,000 is hereby appropriated for services and
9 expenses for the Syracuse University Carrier Dome. Funds appropri-
10 ated herein shall be for, including but not limited to, the acquisi-
11 tion of real property, preparation of plans, design, construction,
12 renovation, administration, and other costs incidental thereto
13 (91972209) (58013) ... 20,000,000 (re. \$20,000,000)
14 The sum of \$11,000,000 is hereby appropriated for services and
15 expenses for the Universal Hip Hop Museum. Funds appropriated herein
16 shall be for, including but not limited to, the acquisition of real
17 property, preparation of plans, design, construction, renovation,
18 administration, and other costs incidental thereto (91962209)
19 (58014) ... 11,000,000 (re. \$11,000,000)
20 The sum of \$10,000,000 is hereby appropriated for services and
21 expenses for the New York Hall of Science. Funds appropriated herein
22 shall be for, including but not limited to, the acquisition of real
23 property, preparation of plans, design, construction, renovation,
24 administration, and other costs incidental thereto (91952209)
25 (58015) ... 10,000,000 (re. \$10,000,000)
26 The sum of \$182,000,000 is hereby appropriated for services and
27 expenses for athletic facilities related to professional football in
28 Orchard Park, New York. Funds appropriated herein shall be for,
29 including but not limited to, the acquisition of real property,
30 preparation of plans, design, construction, renovation, demolition
31 of existing facilities, and other improvements and costs incidental
32 thereto, including the costs of program administration and the
33 payment of liabilities incurred prior to April 1, 2022; provided
34 however, that the release of such funds shall be subject to the
35 terms of a memorandum of understanding and associated contractual
36 agreements and any ancillary documents between the Erie County
37 Stadium Corporation and the lessee of such athletic facilities, for
38 no less than thirty years. All or a portion of the funds appropri-
39 ated hereby may be suballocated or transferred to any department,
40 agency, or public authority (91BB2209) (58016)
41 182,000,000 (re. \$35,098,000)
42

43 By chapter 54, section 1, of the laws of 2021:

44 Notwithstanding any inconsistent provision of law, for services and
45 expenses, loans, grants, and costs associated with program adminis-
46 tration, of projects and purposes authorized below, including the
47 payment of liabilities incurred prior to April 1, 2021. All or a
48 portion of the funds appropriated hereby may be suballocated or
49 transferred to any department, agency, or public authority, accord-
50 ing to the following:

51 The sum of \$2,431,000 is hereby appropriated for services and expenses
52 related to the retention of professional football in Western New
53 York (91032109) (47322) ... 2,431,000 (re. \$287,000)

54 The sum of \$8,000,000 is hereby appropriated for services and
55 expenses, loans, and grants, related to the market New York program,
56 including but not limited to, projects that enhance or promote
57 regional attractions in the state of New York (91362109) (47007) ...
58 8,000,000 (re. \$8,000,000)

59 The sum of \$220,000,000 is hereby appropriated for the New York Works
60 Economic Development Fund. Funds appropriated herein shall be for
61 services and expenses, loans, and grants, related to the New York
62 Works Economic Development Fund (91102109) (47006)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 220,000,000 (re. \$205,755,000)
 2 The sum of \$150,000,000 is hereby appropriated for the regional
 3 economic development council initiative. Funding will be pursuant to
 4 a plan developed by the chief executive officer of the New York
 5 state urban development corporation and based in part on a compet-
 6 itive selection process among the regional economic development
 7 councils and will support initiatives based on anticipated economic
 8 development benefits. Such moneys will be awarded by the New York
 9 state urban development corporation at its discretion (91142109)
 10 (47009) ... 150,000,000 (re. \$145,422,000)
 11

12 By chapter 54, section 1, of the laws of 2020:

13 Notwithstanding any inconsistent provision of law, for services and
 14 expenses, loans, grants, and costs associated with program adminis-
 15 tration, of projects and purposes authorized below, including the
 16 payment of liabilities incurred prior to April 1, 2020. All or a
 17 portion of the funds appropriated hereby may be suballocated or
 18 transferred to any department, agency, or public authority, accord-
 19 ing to the following:

20 The sum of \$2,357,000 is hereby appropriated for services and expenses
 21 related to the retention of professional football in Western New
 22 York (91032009) (47322) ... 2,357,000 (re. \$272,000)

23 The sum of \$8,000,000 is hereby appropriated for services and
 24 expenses, loans, and grants, related to the market New York program,
 25 including but not limited to, projects that enhance or promote
 26 regional attractions in the state of New York (91362009) (47007) ...
 27 8,000,000 (re. \$8,000,000)

28 The sum of \$220,000,000 is hereby appropriated for the New York Works
 29 Economic Development Fund. Funds appropriated herein shall be for
 30 services and expenses, loans, and grants, related to the New York
 31 Works Economic Development Fund (91102009) (47006)
 32 220,000,000 (re. \$162,293,000)
 33

34 By chapter 54, section 1, of the laws of 2019:

35 Notwithstanding any inconsistent provision of law, for services and
 36 expenses, loans, grants, and costs associated with program adminis-
 37 tration, of projects and purposes authorized below, including the
 38 payment of liabilities incurred prior to April 1, 2019. All or a
 39 portion of the funds appropriated hereby may be suballocated or
 40 transferred to any department, agency, or public authority, accord-
 41 ing to the following:

42 The sum of \$2,331,000 is hereby appropriated for services and expenses
 43 related to the retention of professional football in Western New
 44 York (91031909) (47322) ... 2,331,000 (re. \$206,000)

45 The sum of \$8,000,000 is hereby appropriated for services and
 46 expenses, loans, and grants, related to the market New York program,
 47 including but not limited to, projects that enhance or promote
 48 regional attractions in the state of New York (91361909) (47007) ...
 49 8,000,000 (re. \$6,597,000)

50 The sum of \$220,000,000 is hereby appropriated for the New York Works
 51 Economic Development Fund. Funds appropriated herein shall be for
 52 services and expenses, loans, and grants, related to the New York
 53 Works Economic Development Fund (91101909) (47006)
 54 220,000,000 (re. \$214,324,000)

55 The sum of \$150,000,000 is hereby appropriated for the regional
 56 economic development council initiative. Funding will be pursuant to
 57 a plan developed by the chief executive officer of the New York
 58 state urban development corporation and based in part on a compet-
 59 itive selection process among the regional economic development
 60 councils and will support initiatives based on anticipated economic
 61 development benefits. Such moneys will be awarded by the New York
 62 state urban development corporation at its discretion (91141909)

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1 (47009) ... 150,000,000 (re. \$132,263,000)
 2 The sum of \$325,000,000 is hereby appropriated for the High Technology
 3 Innovation and Economic Development Infrastructure Program. Funds
 4 appropriated herein shall be for services and expenses, loans,
 5 grants and costs of program administration, including but not limited-
 6 ed to projects, purposes and other initiatives that foster research
 7 and development of innovative technologies, leverage private invest-
 8 ment in advanced science and technology economic development initi-
 9 atives, infrastructure, manufacturing, and other economic develop-
 10 ment initiatives that leverage private investment in regional
 11 projects that create or retain jobs. Funds shall be available for,
 12 but not limited to the acquisition of real property, preparation of
 13 plans, design, construction, renovation, purchase and installation
 14 of equipment, costs associated with program implementation and other
 15 costs incidental thereto, including the payment of liabilities
 16 incurred prior to April 1, 2019. All or a portion of this appropri-
 17 ation may be suballocated or transferred to any department, agency,
 18 or public authority (91191909) (47022)
 19 325,000,000 (re. \$45,000,000)
 20

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 22 section 1, of the laws of 2019:

23 The sum of \$500,000,000 is hereby appropriated for the New York Works
 24 Economic Development Fund. Funds appropriated herein shall be for
 25 services and expenses, loans, and grants, related to the New York
 26 Works Economic Development Fund, provided that up to \$425,000,000
 27 shall be available from this appropriation for the construction of
 28 an entrance to Pennsylvania Station at the southwest corner of the
 29 intersection of West 33rd Street and 7th Avenue and other related
 30 improvements and expenses (91161909) (85528)
 31 500,000,000 (re. \$1,000,000)
 32

33 By chapter 54, section 1, of the laws of 2018:

34 Notwithstanding any inconsistent provision of law, for services and
 35 expenses, loans, grants, and costs associated with program adminis-
 36 tration, of projects and purposes authorized below, including the
 37 payment of liabilities incurred prior to April 1, 2018. All or a
 38 portion of the funds appropriated hereby may be suballocated or
 39 transferred to any department, agency, or public authority, accord-
 40 ing to the following:

41 The sum of \$2,305,000 is hereby appropriated for services and expenses
 42 related to the retention of professional football in Western New
 43 York (91031809) (47322) ... 2,305,000 (re. \$177,000)

44 The sum of \$8,000,000 is hereby appropriated for services and
 45 expenses, loans, and grants, related to the market New York program,
 46 including but not limited to, projects that enhance or promote
 47 regional attractions in the state of New York (91361809) (47007) ...
 48 8,000,000 (re. \$7,615,000)

49 The sum of \$200,000,000 is hereby appropriated for the New York Works
 50 Economic Development Fund. Funds appropriated herein shall be for
 51 services and expenses, loans, and grants, related to the New York
 52 Works Economic Development Fund (91131809) (47006)
 53 200,000,000 (re. \$198,804,000)

54 The sum of \$150,000,000 is hereby appropriated for the regional
 55 economic development council initiative. Funding will be pursuant to
 56 a plan developed by the chief executive officer of the New York
 57 state urban development corporation and based in part on a compet-
 58 itive selection process among the regional economic development
 59 councils and will support initiatives based on anticipated economic
 60 development benefits. Such moneys will be awarded by the New York
 61 state urban development corporation at its discretion (91151809)
 62 (47009) ... 150,000,000 (re. \$117,107,000)

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1
2 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
3 section 1, of the laws of 2023:

4 Notwithstanding any inconsistent provision of law, for services and
5 expenses, loans, grants, and costs associated with program adminis-
6 tration, of projects and purposes authorized below, including the
7 payment of liabilities incurred prior to April 1, 2017. All or a
8 portion of the funds appropriated hereby may be suballocated or
9 transferred to any department, agency, or public authority, accord-
10 ing to the following:

11 The sum of \$2,278,000 is hereby appropriated for services and expenses
12 related to the retention of professional football in Western New
13 York (91031709) (47322) ... 2,278,000 (re. \$168,000)

14 The sum of \$8,000,000 is hereby appropriated for services and
15 expenses, loans, and grants, related to the market New York program,
16 including but not limited to, projects that enhance or promote
17 regional attractions in the state of New York (91361709) (47007) ...
18 8,000,000 (re. \$6,218,000)

19 The sum of \$200,000,000 is hereby appropriated for the New York Works
20 Economic Development Fund. Funds appropriated herein shall be for
21 services and expenses, loans, and grants, related to the New York
22 Works Economic Development Fund (91401709) (47006)
23 200,000,000 (re. \$18,714,000)

24 The sum of \$150,000,000 is hereby appropriated for the regional
25 economic development council initiative. Funding will be pursuant to
26 a plan developed by the chief executive officer of the New York
27 state urban development corporation and based in part on a compet-
28 itive selection process among the regional economic development
29 councils and will support initiatives based on anticipated economic
30 development benefits. Such moneys will be awarded by the New York
31 state urban development corporation at its discretion (91191709)
32 (47009) ... 150,000,000 (re. \$114,145,000)

33 The sum of \$10,000,000 is hereby appropriated for services and
34 expenses related to the cultural, arts and public spaces fund,
35 including, but not limited to, projects that enhance or promote
36 business development and increase tourism. All or a portion of the
37 funds appropriated hereby may be suballocated or transferred to the
38 New York state council on the arts (91351709) (85502)
39 10,000,000 (re. \$3,313,000)

40 The sum of \$108,000,000 is hereby appropriated for services and
41 expenses, loans, grants, and costs associated with the redevelopment
42 of the Kingsbridge armory in Bronx County (91231709) (85503)
43 108,000,000 (re. \$100,500,000)

44 The sum of \$70,000,000 is hereby appropriated for services and
45 expenses of the restore New York's communities initiative pursuant
46 to section 16-n of the New York state urban development corporation
47 act; provided however, notwithstanding any law to the contrary, that
48 such allocation and distribution is subject to the approval by the
49 director of the budget of a plan for such program submitted by the
50 administering department, agency, or public authority (91411709)
51 (85513) ... 70,000,000 (re. \$22,002,000)

52 The sum of \$20,000,000 is hereby appropriated for the acquisition of
53 municipal use vehicles, and costs related to the preparation of
54 plans, design, construction, reconstruction, and preventive main-
55 tenance on state and locally-owned roads, bridges, railways, and
56 other public use or transportation-related infrastructure, including
57 but not limited to the acquisition and installation of equipment
58 incidental thereto. All or a portion of the funds appropriated
59 hereby may be suballocated or transferred to any department, agency,
60 or public authority (91451709) (85514)
61 20,000,000 (re. \$20,000,000)

62 The sum of \$65,000,000 is hereby appropriated for services and

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1 expenses, loans, grants, and costs associated with economic develop-
 2 ment and infrastructure projects, provided however that up to
 3 \$45,000,000 shall be available from this appropriation for reno-
 4 vations to LIRR stations, including but no limited to Great Neck,
 5 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
 6 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
 7 available from this appropriation for the LIRR Brookhaven connection
 8 project. All or a portion of the funds appropriated hereby may be
 9 suballocated or transferred to any department, agency, or public
 10 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)
 11

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 13 section 1, of the laws of 2022:

14 Notwithstanding any inconsistent provision of law, for services and
 15 expenses, loans, grants, and costs associated with program adminis-
 16 tration, of projects and purposes authorized below, including the
 17 payment of liabilities incurred prior to April 1, 2016. All or a
 18 portion of the funds appropriated hereby may be suballocated or
 19 transferred to any department, agency, or public authority, accord-
 20 ing to the following:

21 The sum of \$685,500,000 is hereby appropriated for services and
 22 expenses of high technology manufacturing projects in Chautauqua and
 23 Erie County including, notwithstanding anything in law to the
 24 contrary, the reimbursement of expenditures for high technology
 25 manufacturing projects in Chautauqua County appropriated herein made
 26 from an appropriation made by chapter 55, section 1, of the laws of
 27 2016 for state and municipal facilities (91061609) (47020)
 28 685,500,000 (re. \$46,409,000)

29 The sum of \$638,000,000 is hereby appropriated for services and
 30 expenses of economic development projects at Nano Utica and at other
 31 locations in Oneida County (91041609) (47008)
 32 638,000,000 (re. \$126,470,000)

33 The sum of \$125,000,000 is hereby appropriated for services and
 34 expenses of an industrial scale research and development facility
 35 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 36 and Engineering in Clinton County (91141609) (47012)
 37 125,000,000 (re. \$128,000)

38 The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020
 39 challenge grant program, notwithstanding any inconsistent provision
 40 of law, shall be available to all colleges, universities and commu-
 41 nity colleges as defined by section 350 of the education law. NY
 42 SUNY 2020 plans shall be developed in consultation with the regional
 43 economic development councils and funding will be subject to the
 44 approval of a NY SUNY 2020 plan or plans by the governor and the
 45 chancellor of the state university of New York. The determination of
 46 grant awards shall take into consideration the extent to which
 47 plans: (1) use technology, including but not limited to the expan-
 48 sion of on-line learning, to improve academic success and job oppor-
 49 tunities for students; (2) leverage economic and academic opportu-
 50 nities through the START-UP NY program; and (3) provide experiential
 51 learning opportunities that connect students to the workforce;
 52 provided further, a portion of the funds appropriated herein may be
 53 utilized to complete existing NY SUNY 2020 projects at the universi-
 54 ty at Buffalo and Stony Brook university (91111609) (47329) ...
 55 15,000,000 (re. \$15,000,000)

56 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020
 57 challenge grant program, notwithstanding any inconsistent provision
 58 of law, shall be available to all colleges, universities and commu-
 59 nity colleges as defined by section 6202 of the education law. NY
 60 CUNY 2020 plans shall be developed in consultation with the regional
 61 economic development councils and funding will be subject to the
 62 approval of a NY CUNY 2020 plan or plans by the governor and the

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1 chancellor of the city university of New York. The determination of
2 grant awards shall take into consideration the extent to which
3 plans: (1) use technology, including but not limited to the expansion
4 of on-line learning, to improve academic success and job opportunities
5 for students; (2) leverage economic and academic opportunities through
6 the START-UP NY program; and (3) provide experiential learning
7 opportunities that connect students to the workforce
8 (91121609) (47320) ... 25,000,000 (re. \$25,000,000)
9 The sum of \$2,251,000 is hereby appropriated for services and expenses
10 related to the retention of professional football in Western New
11 York (91031609) (47322) ... 2,251,000 (re. \$141,000)
12 The sum of \$8,000,000 is hereby appropriated for services and
13 expenses, loans, and grants, related to the market New York program,
14 including but not limited to, projects that enhance or promote
15 regional attractions in the state of New York (91201609) (47007) ...
16 8,000,000 (re. \$4,657,000)
17 The sum of \$199,000,000 is hereby appropriated for the New York Works
18 Economic Development Fund. Funds appropriated herein shall be for
19 services and expenses, loans, and grants, related to the New York
20 Works Economic Development Fund (91011609) (47006)
21 199,000,000 (re. \$23,907,000)
22 The sum of \$150,000,000 is hereby appropriated for the regional
23 economic development council initiative. Funding will be pursuant to
24 a plan developed by the chief executive officer of the New York
25 state urban development corporation and based in part on a competitive
26 selection process among the regional economic development
27 councils and will support initiatives based on anticipated economic
28 development benefits. Such moneys will be awarded by the New York
29 state urban development corporation at its discretion (91191609)
30 (47009) ... 150,000,000 (re. \$92,298,000)
31 The sum of \$30,000,000 is hereby appropriated for additional upstate
32 revitalization initiative projects. Funds appropriated herein shall
33 be for services and expenses, loans, grants, workforce development,
34 business and tourism plan development, costs associated with program
35 administration, and the payment of personal services, nonpersonal
36 services and contract services provided by private firms to support
37 economic development projects. Funding will be pursuant to a plan
38 developed by the chief executive officer of the New York state urban
39 development corporation and will support initiatives based on anticipated
40 job creation and economic development benefits. Funds shall
41 not be available from this appropriation for projects within regions
42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
43 or eligible to receive funding from the Buffalo Regional Innovation
44 Cluster Program. Such moneys will be awarded by the New York state
45 urban development corporation at its discretion (91161609) (47013)
46 ... 30,000,000 (re. \$13,806,000)
47 The sum of \$20,000,000 is hereby appropriated for services and
48 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
49 Rte. 27-A over the Connetquot River) to conduct a multi-year study
50 and complete the process of widening bridges and roads to accommodate
51 traffic flow. All or a portion of the funds appropriated hereby
52 may be suballocated or transferred to any department, agency, or
53 public authority (91211609) (47021)
54 20,000,000 (re. \$20,000,000)
55
56 By chapter 55, section 1, of the laws of 2007:
57 For services and expenses of redevelopment initiatives at the Harriman
58 Research and Technology Park (91030709) (47371)
59 7,500,000 (re. \$5,562,000)
60
61 Cornell University College of Veterinary Medicine
62

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1 By chapter 54, section 1, of the laws of 2015:
 2 The sum of \$19,000,000 is hereby appropriated for services and
 3 expenses of the cornell university college of veterinary medicine,
 4 including the payment of liabilities incurred prior to April 1,
 5 2015. All or a portion of the funds appropriated hereby may be
 6 suballocated or transferred to any department, agency, or public
 7 authority (91051509) (42040) ... 19,000,000 (re. \$715,000)

8
9 Downstate Regional Projects

10
 11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 12 section 5, of the laws of 2008:
 13 The sum of \$35,000,000 is hereby appropriated for downstate regional
 14 projects including but not limited to those listed in the schedule
 15 below, subject to a plan submitted by the chairman of the New York
 16 state urban development corporation and approved by the director of
 17 the budget. All or a portion of the funds appropriated hereby may be
 18 suballocated or transferred to any department, agency, or public
 19 authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000)

20
 21 Project Schedule

| PROJECT | AMOUNT |
|---|------------|
| ----- | |
| SUNY Stony Brook Energy Research Center | 10,000,000 |
| Lower Hudson Valley Infras- tructure and Waterfront Development | 10,000,000 |
| Cold Spring Harbor Laboratory | 5,000,000 |
| Hudson Valley Solar Energy Consortium | 5,000,000 |
| Hudson Valley Semiconductor Manufacturing | 5,000,000 |
| ----- | |
| Total | 35,000,000 |
| ===== | |

37
38 Downstate Revitalization Fund

39
 40 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 41 section 5, of the laws of 2008:
 42 The sum of \$35,000,000 is hereby appropriated for the downstate revi-
 43 talization fund, as authorized pursuant to a chapter of the laws of
 44 2008, and subject to a plan submitted by the chairman of the New
 45 York state urban development corporation and approved by the direc-
 46 tor of the budget. All or a portion of the funds appropriated hereby
 47 may be suballocated or transferred to any department, agency, or
 48 public authority (91010809) (47363)
 49 35,000,000 (re. \$5,280,000)

50
51 Economic and Community Development Projects

52
 53 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 54 section 1, of the laws of 2011:
 55 The sum of \$32,148,000 is hereby appropriated for the New York state
 56 economic and community development program, as authorized pursuant
 57 to a chapter of the laws of 2008, subject to a plan approved by the
 58 director of the budget. All or a portion of the funds appropriated
 59 hereby may be suballocated or transferred to any department, agency,
 60 or public authority (91070809) (47366)
 61 32,148,000 (re. \$899,000)

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1 Economic Development Fund

2
3 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
4 54, section 1, of the laws of 2014:

5 For services and expenses of the empire state economic development
6 fund (91021209) (47003) ... 20,000,000 (re. \$14,595,000)

7
8 Economic Transformation Program

9
10 By chapter 54, section 1, of the laws of 2014:

11 The sum of \$32,000,000 is hereby appropriated for the economic trans-
12 formation program. Funds appropriated herein shall be available for
13 services and expenses, loans, and grants. Funding will be used to
14 support initiatives, services and expenses of communities impacted
15 by the closure of New York state correctional and juvenile justice
16 facilities. All or a portion of the funds appropriated hereby may be
17 suballocated or transferred to any department, agency, or public
18 authority (91041409) (47340) ... 32,000,000 (re. \$24,100,000)

19
20 Empire State Economic Development Fund

21
22 By chapter 54, section 1, of the laws of 2013:

23 The sum of \$12,000,000 is hereby appropriated for services and
24 expenses of the empire state economic development fund, including
25 the payment of liabilities incurred prior to April 1, 2013. All or a
26 portion of the funds appropriated hereby may be suballocated or
27 transferred to any department, agency, or public authority
28 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

29
30 NY 2020 Challenge Grant Program

31
32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
33 section 1, of the laws of 2022:

34 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020
35 challenge grant program, notwithstanding any inconsistent provision
36 of law, shall be available to all colleges, universities and commu-
37 nity colleges as defined by section 350 of the education law. NY
38 SUNY 2020 plans shall be developed in consultation with the regional
39 economic development councils and funding will be subject to the
40 approval of a NY SUNY 2020 plan or plans by the governor and the
41 chancellor of the state university of New York. The determination of
42 grant awards shall take into consideration the extent to which
43 plans: (1) use technology, including but not limited to the expan-
44 sion of on-line learning, to improve academic success and job oppor-
45 tunities for students; (2) leverage economic and academic opportu-
46 nities through the START-UP NY program; and (3) provide experiential
47 learning opportunities that connect students to the workforce. All
48 or a portion of the funds appropriated hereby may be suballocated or
49 transferred to any department, agency, or public authority
50 (91111509) (47329) ... 25,000,000 (re. \$12,740,000)

51
52 By chapter 54, section 1, of the laws of 2014:

53 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
54 challenge grant program, notwithstanding any inconsistent provision
55 of law, shall be available to all colleges, universities and commu-
56 nity colleges as defined by section 350 of the education law. NY
57 SUNY 2020 plans shall be developed in consultation with the regional
58 economic development councils and funding will be subject to the
59 approval of a NY SUNY 2020 plan or plans by the governor and the
60 chancellor of the state university of New York. The determination of
61 grant awards shall take into consideration the extent to which
62 plans: (1) use technology, including but not limited to the expan-

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sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$10,755,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 (re. \$20,508,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 55,000,000 (re. \$18,616,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) 80,000,000 (re. \$773,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:

The sum of \$180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) 180,000,000 (re. \$117,500,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its

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1 surrounding communities, including the payment of liabilities
 2 incurred prior to April 1, 2014. All or a portion of the funds
 3 appropriated hereby may be suballocated or transferred to any
 4 department, agency, or public authority (91021409) (44409)
 5 30,000,000 (re. \$5,749,000)
 6

7 Transformative Investment Program

8
 9 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 10 section 1, of the laws of 2018:

11 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 12 multi-year period, of capital costs of regionally significant
 13 economic development initiatives that create or retain private
 14 sector jobs, including but not limited to those listed in the sched-
 15 ular below. Funds shall not be available from this appropriation for
 16 projects within regions that are eligible to receive funding from
 17 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
 18 vation Cluster Program. Funds appropriated herein shall be available
 19 for project costs, services, expenses, loans and grants that cata-
 20 lyze private investment, grow commercial and residential tax bases
 21 and enhance the environment and quality of life for New York State
 22 residents. Investment purposes may include, but shall not be limited
 23 to, support of manufacturing, agriculture, business parks, community
 24 anchor facilities, county and local fairgrounds, advanced technolo-
 25 gy, biotechnology and biomedical facilities, and main street re-
 26 vivalization. The portion of any such project funded by this appropri-
 27 ation shall be no less than \$5,000,000. The items shown in the
 28 schedule below shall be for projects with a common purpose and may
 29 be interchanged without limitation subject to the approval of the
 30 director of the budget. All or a portion of the funds may be subal-
 31 located or transferred to any department, agency, or public authori-
 32 ty (91161509) (45618) ... 400,000,000 (re. \$292,020,000)
 33

34 Project Schedule

| PROJECT | AMOUNT |
|-----------------------------------|------------|
| ----- | |
| 37 NSLIJ, Feinstein Institute of | |
| 38 Medical Research: Center for | |
| 39 Bioelectronic Medicine | |
| 40 (CBEM) - Manhasset | 30,000,000 |
| 41 Hofstra University: School of | |
| 42 Engineering and Applied | |
| 43 Sciences (SEAS) | 25,000,000 |
| 44 Cold Spring Harbor Lab: Center | |
| 45 for Therapeutics Research | |
| 46 (CTR) | 25,000,000 |
| 47 Commercialization and research | |
| 48 and development projects at | |
| 49 Stony Brook University | |
| 50 pursuant to a plan developed | |
| 51 by Stony Brook University | |
| 52 and submitted to the chief | |
| 53 executive officer of the New | |
| 54 York state urban development | |
| 55 corporation for approval | 75,000,000 |
| 56 Renovation and expansion of | |
| 57 MacArthur airport | 20,000,000 |
| 58 Smithtown Business District | |
| 59 Sewer Improvement Area | 20,000,000 |
| 60 Kings Park Waste Water Treat- | |
| 61 ment Facility | 20,000,000 |
| 62 Cryo-electron Microscopy | |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|---|-----------------------------|-------------|
| 1 | (CryoEM) facility at the | |
| 2 | Brookhaven National Labora- | |
| 3 | tory | 15,000,000 |
| 4 | Great Neck Water Pollution | |
| 5 | Control District | 12,290,000 |
| 6 | All other projects | 157,710,000 |
| 7 | | ----- |
| 8 | Total | 400,000,000 |
| 9 | | ===== |

10
11 Upstate Agricultural Economic Development Fund

12
13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
16 tural economic development fund, as authorized pursuant to a chapter
17 of the laws of 2008, subject to a plan submitted by the chairman of
18 the upstate empire state development corporation in consultation
19 with the commissioner of the department of agriculture and markets
20 and approved by the director of the budget. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority (91030809) (47361)
23 25,000,000 (re. \$291,000)

24
25 Upstate City-by-City Projects

26
27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
30 projects subject to a plan submitted by the chairman of the upstate
31 empire state development corporation and approved by the director of
32 the budget. All or a portion of the funds appropriated hereby may be
33 suballocated or transferred to any department, agency, or public
34 authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

35
36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
37 section 5, of the laws of 2008:
38 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
39 city projects including but not limited to those listed in the sche-
40 dule below, subject to a plan submitted by the chairman of the
41 upstate empire state development corporation and approved by the
42 director of the budget. All or a portion of the funds appropriated
43 hereby may be suballocated or transferred to any department, agency,
44 or public authority (91100809) (47364)
45 115,000,000 (re. \$3,740,000)

46
47 Project Schedule

| 48 PROJECT | 49 AMOUNT |
|--------------------------------------|-------------|
| ----- | ----- |
| 50 Midtown Plaza/Paetec | 55,000,000 |
| 51 University of Rochester -- | |
| 52 Translational Research | 25,000,000 |
| 53 Syracuse Connective Corridor | 10,000,000 |
| 54 Fort Drum -- Infrastructure | |
| 55 Improvements | 10,000,000 |
| 56 City of Buffalo -- Revitaliza- | |
| 57 tion Efforts | 15,000,000 |
| 58 | ----- |
| 59 Total | 115,000,000 |
| 60 | ===== |

61
62 Upstate Regional Blueprint Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
3 section 1, of the laws of 2011:

4 The sum of \$117,265,000 is hereby appropriated for the upstate
5 regional blueprint fund, as authorized pursuant to a chapter of the
6 laws of 2008, subject to a plan submitted by the chairman of the
7 upstate empire state development corporation and approved by the
8 director of the budget. All or a portion of the funds appropriated
9 hereby may be suballocated or transferred to any department, agency,
10 or public authority (91020809) (47362)
11 117,265,000 (re. \$8,705,000)
12

13 Western New York Economic Development Projects

14
15 By chapter 54, section 1, of the laws of 2015:

16 The sum of \$2,223,000 is hereby appropriated for services and expenses
17 related to the retention of professional football in Western New
18 York, including the payment of liabilities incurred prior to April
19 1, 2015. All or a portion of the funds appropriated hereby may be
20 suballocated or transferred to any department, agency, or public
21 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)
22

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$680,000,000 is hereby appropriated for the Buffalo
25 regional innovation cluster. Funds appropriated herein shall be for
26 services and expenses, loans, grants, workforce development, busi-
27 ness and tourism plan development, and the payment of personal
28 services, nonpersonal services and contract services provided by
29 private firms to support economic development projects within the
30 city of Buffalo or surrounding environs, including the payment of
31 liabilities incurred prior to April 1, 2014. Provided however, that
32 up to \$33,000,000 is provided to Western NY STAMP. No monies for
33 Western NY STAMP shall be disbursed prior to approval by the chief
34 executive officer of the New York state urban development corpo-
35 ration of a business plan that identifies regionally significant
36 projects, as defined in economic development law, article 17,
37 section 352, subdivision 14, at Western NY STAMP. All or a portion
38 of the funds appropriated hereby may be suballocated or transferred
39 to any department, agency, or public authority (91131409) (47321)
40 ... 680,000,000 (re. \$103,729,000)

41 The sum of \$2,195,000 is hereby appropriated for services and expenses
42 related to the retention of professional football in Western New
43 York, including the payment of liabilities incurred prior to April
44 1, 2014. All or a portion of the funds appropriated hereby may be
45 suballocated or transferred to any department, agency, or public
46 authority (91151409) (47322) ... 2,195,000 (re. \$28,000)
47

48 Capital Projects Funds - Other
49 Capital Projects Fund - 30000
50 Regional Development Purpose
51

52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
53 section 1, of the laws of 2013:

54 The sum of \$130,550,000 is hereby appropriated for the regional
55 economic development council initiative. Funds appropriated herein
56 shall be available for services and expenses, loans, and grants.
57 Funding will be pursuant to a plan developed by the chair of the New
58 York state urban development corporation and based in part on a
59 competitive selection process among the regional economic develop-
60 ment councils and will support initiatives based on anticipated
61 economic development benefits. Such moneys will be awarded by the
62 New York state urban development corporation at its discretion. All

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or a portion of the funds appropriated hereby may be suballocated or
2 transferred to any department, agency, or public authority
3 (910211A3) (47341) ... 130,550,000 (re. \$28,667,000)

4
5 Economic Transformation Program

6
7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
8 section 1, of the laws of 2013:

9 The sum of \$50,000,000 is hereby appropriated for the economic trans-
10 formation program. Funds appropriated herein shall be available for
11 services and expenses, loans, and grants. Funding will be used to
12 support initiatives, services and expenses of communities impacted
13 by the closure of New York state prison, correctional and juvenile
14 justice facilities, pursuant to a plan developed by the chair of the
15 New York state urban development corporation. The regional economic
16 development council representing the impacted community shall make
17 non-binding recommendations to the chair consistent with the execu-
18 tive order establishing such council. All or a portion of the funds
19 appropriated hereby may be suballocated or transferred to any
20 department, agency, or public authority (910311A3) (47340)
21 50,000,000 (re. \$7,040,000)

22
23 Capital Projects Funds - Other
24 Dedicated Infrastructure Investment Fund
25 Infrastructure Investment Account - 33050
26 Economic Development Purpose

27
28 By chapter 54, section 1, of the laws of 2022:

29 The sum of \$418,000,000 is hereby appropriated for services and
30 expenses for athletic facilities related to professional football in
31 Orchard Park, New York. Funds appropriated herein shall be for,
32 including but not limited to, the acquisition of real property,
33 preparation of plans, design, construction, renovation, demolition
34 of existing facilities, and other improvements and costs incidental
35 thereto, including the costs of program administration and the
36 payment of liabilities incurred prior to April 1, 2022; provided
37 however, that the release of such funds shall be subject to the
38 terms of a memorandum of understanding and associated contractual
39 agreements and any ancillary documents between the Erie County
40 Stadium Corporation and the lessee of such athletic facilities, for
41 no less than thirty years. Payments made pursuant to this appropri-
42 ation shall be supported from gaming settlement proceeds, which
43 shall be transferred to the dedicated infrastructure investment
44 fund. All or a portion of the funds appropriated hereby may be
45 suballocated or transferred to any department, agency, or public
46 authority (91BD2209) (58017)
47 418,000,000 (re. \$418,000,000)

48
49 By chapter 54, section 1, of the laws of 2017:

50 The sum of \$400,000,000 is hereby appropriated for the second phase of
51 the Buffalo regional innovation cluster initiative. Funds appropri-
52 ated herein shall be for services, expenses, loans, grants, and
53 costs associated with program administration to support economic
54 development projects within the city of Buffalo or surrounding envi-
55 rons, including the payment of liabilities incurred prior to April
56 1, 2017. All or a portion of the funds appropriated hereby may be
57 suballocated or transferred to any department, agency, or public
58 authority (91311709) (85516) ... 400,000,000 (re. \$154,445,000)

59
60 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
61 section 1, of the laws of 2019:

62 The sum of \$320,000,000 is hereby appropriated for services and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 expenses, loans, grants, and costs associated with program adminis-
 2 tration of a life sciences initiative which shall include but not be
 3 limited to investments in agricultural biotechnology, biogenetics,
 4 bioinformatics, biomedical engineering, biopharmaceuticals, academic
 5 medical centers, biotechnology, chemical synthesis, chemistry tech-
 6 nology, medical diagnostics, genomics, medical image analysis,
 7 marine biology, medical devices, medical nanotechnology, natural
 8 product pharmaceuticals, proteomics, regenerative medicine, RNA
 9 interference, stem cell research, medical and neurological clinical
 10 trials, health robotics and veterinary science. Eligible costs of
 11 such initiative may include but not be limited to laboratory space,
 12 equipment, technology, research and development, venture capital
 13 investments and other costs in support of a comprehensive life
 14 sciences cluster strategy, including the payment of liabilities
 15 incurred prior to April 1, 2017, provided, however, that the total
 16 annual amount in venture capital investments made from this appro-
 17 priation shall not exceed \$10,000,000 annually. In addition, the sum
 18 of \$20,000,000 shall be available from this appropriation for bios-
 19 science research labs and academic medical centers. Funding will be
 20 pursuant to a plan developed by the chief executive officer of the
 21 New York state urban development corporation which shall take into
 22 consideration regional balance and anticipated job retention, job
 23 creation and regional economic development benefits. All or a
 24 portion of the funds appropriated hereby may be suballocated or
 25 transferred to any department, agency, or public authority
 26 (91321709) (85508) ... 320,000,000 (re. \$242,180,000)
 27

28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Economic Development Purpose
 31

32 By chapter 54, section 1, of the laws of 2022:

33 The sum of \$800,000,000 is hereby appropriated for the federal share,
 34 from any federal agency under any federal program, of State broad-
 35 band projects and programs, including but not limited to services
 36 and expenses, grants, costs of program administration, and other
 37 contractual obligations related to investment in broadband infras-
 38 tructure, access, and affordability as provided for in the Infras-
 39 tructure Investment and Jobs Act and related prior and successive
 40 federal legislation, and the payment of liabilities incurred prior
 41 to April 1, 2022, provided that up to \$10,000,000 or the amount of
 42 federal funds awarded to New York State for digital equity or
 43 digital inclusion programs shall be available for use as prescribed
 44 under the program requirements of the Infrastructure Investment and
 45 Jobs Act (91512209)
 46 800,000,000 (re. \$800,000,000)

47 The sum of \$345,000,000 is hereby appropriated for the federal share
 48 from any federal agency under any federal program, of State broad-
 49 band projects and programs, including but not limited to services
 50 and expenses, grants, costs of program administration, and other
 51 contractual obligations related to investment in broadband infras-
 52 tructure, access, and affordability as provided for in the American
 53 Rescue Plan Act and related prior and successive federal legis-
 54 lation, and the payment of liabilities incurred prior to April 1,
 55 2022. Funds appropriated herein shall also be available to meet
 56 match requirements under the Infrastructure Investment and Jobs Act,
 57 or any other required match to access federal funds. (91522209)
 58 345,000,000 (re. \$345,000,000)
 59

60 Capital Projects Funds - Other
 61 Miscellaneous Capital Projects Fund
 62 New York Racing Capital Improvement Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Economic Development Purpose

2

3 By chapter 54, section 1, of the laws of 2023:

4

The sum of \$455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of Belmont park racetrack. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023; provided however, notwithstanding any provision of law to the contrary, no portion of the funds appropriated herein shall be made available for expenditure until the franchised corporation, pursuant to section 206 of the racing, pari-mutuel wagering and breeding law, has entered into a repayment agreement with the director of the budget providing for repayment of state funds expended from this appropriation in accordance with the terms of such repayment agreement. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BM2309) 455,000,000 (re. \$455,000,000)

22

23 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

24

25 Capital Projects Funds - Other

26 Capital Projects Fund - 30000

27 Economic Development Purpose

28

29 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

30

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

34

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) 350,000,000 (re. \$120,741,000)

36

37 Capital Projects Funds - Other

38 Capital Projects Fund - 30000

39 Regional Development Purpose

40

41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

42

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

58

59 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

60

61 Capital Projects Funds - Other

62 Capital Projects Fund - 30000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Economic Development Purpose

2

3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
4 section 5, of the laws of 2008:

5 The sum of \$350,000,000 is hereby appropriated for the New York State
6 Economic Development Assistance Program, as authorized pursuant to a
7 chapter of the laws of 2008.

8 All or a portion of the funds appropriated hereby may be suballocated
9 or transferred to any department, agency, or public authority
10 (91140809) (47386) ... 350,000,000 (re. \$49,574,000)

11

12 NEW YORK WORKS (CCP)

13

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Economic Development Purpose

17

18 Buffalo Regional Innovation Cluster

19

20 By chapter 54, section 1, of the laws of 2012:

21 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
22 Innovation Cluster. Funds appropriated herein shall be for services
23 and expenses, loans, and grants, to support economic development
24 projects within the city of Buffalo or surrounding environs. All or
25 a portion of the funds appropriated hereby may be suballocated or
26 transferred to any department, agency, or public authority
27 (91211209) (47325) ... 75,000,000 (re. \$674,000)

28

29 New York Works Economic Development Fund

30

31 By chapter 54, section 1, of the laws of 2015:

32 The sum of \$45,000,000 is hereby appropriated for the New York Works
33 Economic Development Fund. Funds appropriated herein shall be for
34 services and expenses, loans, and grants, related to the New York
35 Works Economic Development Fund, including the payment of liabil-
36 ities incurred prior to April 1, 2015. All or a portion of the funds
37 appropriated hereby may be suballocated or transferred to any
38 department, agency, or public authority (91101509) (47104)
39 45,000,000 (re. \$15,000,000)

40

41 By chapter 54, section 1, of the laws of 2012:

42 The sum of \$75,000,000 is hereby appropriated for the New York Works
43 Economic Development Fund. Funds appropriated herein shall be for
44 services and expenses, loans, and grants, related to the New York
45 Works Economic Development Fund. All or a portion of the funds
46 appropriated hereby may be suballocated or transferred to any
47 department, agency, or public authority (91151209) (47324)
48 75,000,000 (re. \$4,847,000)

49

50 Capital Projects Funds - Other

51 Capital Projects Fund - 30000

52 Regional Development Purpose

53

54 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
55 section 1, of the laws of 2018:

56 The sum of \$150,000,000 is hereby appropriated for the regional
57 economic development council initiative. Funds appropriated herein
58 shall be available for services and expenses, loans, and grants.
59 Funding will be pursuant to a plan developed by the chief executive
60 officer of the New York state urban development corporation and
61 based in part on a competitive selection process among the regional
62 economic development councils and will support initiatives based on

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 anticipated economic development benefits. Such moneys will be
2 awarded by the New York state urban development corporation at its
3 discretion. All or a portion of the funds appropriated hereby may be
4 suballocated or transferred to any department, agency, or public
5 authority (911415A3) (47326) ... 150,000,000 (re. \$61,037,000)
6

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
8 section 1, of the laws of 2018:
9

10 The sum of \$150,000,000 is hereby appropriated for the regional
11 economic development council initiative. Funds appropriated herein
12 shall be available for services and expenses, loans, and grants.
13 Funding will be pursuant to a plan developed by the chief executive
14 officer of the New York state urban development corporation and
15 based in part on a competitive selection process among the regional
16 economic development councils and will support initiatives based on
17 anticipated economic development benefits. Such moneys will be
18 awarded by the New York state urban development corporation at its
19 discretion. All or a portion of the funds appropriated hereby may be
20 suballocated or transferred to any department, agency, or public
21 authority (911414A3) (47326) ... 150,000,000 (re. \$38,676,000)
22

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 The sum of \$150,000,000 is hereby appropriated for the regional
26 economic development council initiative. Funds appropriated herein
27 shall be available for services and expenses, loans, and grants.
28 Funding will be pursuant to a plan developed by the chief executive
29 officer of the New York state urban development corporation and
30 based in part on a competitive selection process among the regional
31 economic development councils and will support initiatives based on
32 anticipated economic development benefits. Such moneys will be
33 awarded by the New York state urban development corporation at its
34 discretion. All or a portion of the funds appropriated hereby may be
35 suballocated or transferred to any department, agency, or public
36 authority (911413A3) (47326)
37 150,000,000 (re. \$35,276,000)
38

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40 section 1, of the laws of 2013:

41 The sum of \$150,000,000 is hereby appropriated for the regional
42 economic development council initiative. Funds appropriated herein
43 shall be for services and expenses, loans, and grants. Funding will
44 be pursuant to a plan developed by the chief executive officer of
45 the New York state urban development corporation and based in part
46 on a competitive selection process among the regional economic
47 development councils and will support initiatives based on antic-
48 ipated economic development benefits. Such moneys will be awarded by
49 the New York state urban development corporation at its discretion.
50 All or a portion of the funds appropriated hereby may be suballo-
51 cated or transferred to any department, agency, or public authority
52 (911412A3) (47326) ... 150,000,000 (re. \$32,730,000)
53

54 REGIONAL DEVELOPMENT (CCP)

- 55
- 56 Capital Projects Funds - Other
- 57 Capital Projects Fund - 30000
- 58 Regional Development Purpose
- 59

60 Community Revitalization Projects

61
62 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,

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1 section 1, of the laws of 2011:
 2 The sum of \$292,385,000 is hereby appropriated for the Restore New
 3 York Communities Initiative, however, that of such amount, no more
 4 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 5 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 6 (911106A3) (47376) ... 292,385,000 (re. \$30,465,000)

8 Cultural Facilities Projects

9
 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 11 108, section 5, of the laws of 2006:

12 The sum of \$143,000,000 is hereby appropriated for projects that
 13 improve arts or cultural facilities including but not limited to
 14 those listed in the schedule below, subject to a plan submitted by
 15 the chairman of the New York state urban development corporation and
 16 approved by the director of the budget. All or a portion of the
 17 funds appropriated hereby may be suballocated or transferred to any
 18 department, agency, or public authority (910306A3) (47380)
 19 143,000,000 (re. \$105,000)

21 Project Schedule

| PROJECT | AMOUNT |
|-----------------------------------|-------------|
| ----- | |
| Museum of Natural History | 18,000,000 |
| World Trade Center Visitor | |
| Orientation and Education | |
| Center | 57,000,000 |
| Adirondack Natural History | |
| Museum | 6,500,000 |
| New York City Public Library | 12,000,000 |
| New York Historical Society | 5,500,000 |
| Old Fort Niagara | 1,000,000 |
| Lincoln Center | 15,000,000 |
| Stanley Theater | 1,000,000 |
| Museum of Jewish Heritage | 10,000,000 |
| Albany Institute of History | |
| and Art | 1,000,000 |
| Thirteen/WNET New York | 1,000,000 |
| Whitney Museum of America Art ... | 15,000,000 |
| ----- | |
| Total | 143,000,000 |
| ===== | |

44 Economic Development/Other Projects

45
 46 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 47 108, section 5, of the laws of 2006:

48 The sum of \$269,500,000 is hereby appropriated for economic develop-
 49 ment projects including but not limited to those listed in the sche-
 50 dule below, subject to a plan submitted by the chairman of the New
 51 York state urban development corporation and approved by the direc-
 52 tor of the budget. All or a portion of the funds appropriated hereby
 53 may be suballocated or transferred to any department, agency, or
 54 public authority (910106A3) (47382)
 55 269,500,000 (re. \$875,000)

57 Project Schedule

| PROJECT | AMOUNT |
|--------------------------------|------------|
| ----- | |
| Albany Convention Center | 75,000,000 |
| Canal Corporation - new initi- | |
| atives | 10,000,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|-----------------------------------|-------------|
| 1 | Hudson River Park | 11,000,000 |
| 2 | Rivers and Estuaries Center | 25,000,000 |
| 3 | Historic Hudson Valley | 5,000,000 |
| 4 | Plattsburgh International | |
| 5 | Airport | 5,000,000 |
| 6 | Plattsburgh Aeronautical | |
| 7 | Institute | 1,200,000 |
| 8 | Governor's Island | 22,500,000 |
| 9 | Department of Environmental | |
| 10 | Conservation Fish Hatcheries ... | 3,000,000 |
| 11 | Roswell Park Cancer Institute ... | 18,000,000 |
| 12 | Lower Manhattan Energy Inde- | |
| 13 | pendence Initiative | 25,000,000 |
| 14 | Atlantic Yards Railway Rede- | |
| 15 | velopment | 34,000,000 |
| 16 | Delphi Harrison | 25,000,000 |
| 17 | Other | 9,800,000 |
| 18 | | ----- |
| 19 | Total | 269,500,000 |
| 20 | | ===== |

21
22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2017:

24 The sum of \$603,050,000 is hereby appropriated for economic develop-
25 ment projects, university development projects, homeland security
26 projects, environmental projects, public recreation projects and
27 arts and cultural facility improvement projects, including but not
28 limited to those listed in the schedule below. All or a portion of
29 the funds appropriated herein may be suballocated or transferred to
30 any department, agency or public authority (910606A3) (47349)

31 603,050,000 (re. \$55,675,000)

32
33 Project Schedule

| 34 | PROJECT | AMOUNT |
|----|------------------------------------|------------|
| 35 | ----- | ----- |
| 36 | City of Yonkers Saw Mill River | |
| 37 | Redevelopment | 8,000,000 |
| 38 | NYS Applied Science Center of | |
| 39 | Innovation and Excellence in | |
| 40 | Homeland Security | 25,000,000 |
| 41 | Renaissance Square Project | |
| 42 | and/or other economic devel- | |
| 43 | opment projects | 18,000,000 |
| 44 | Renaissance Square Project | |
| 45 | which may include the reha- | |
| 46 | bilitation of the Eastman | |
| 47 | Theatre and/or other | |
| 48 | performance venues | 18,000,000 |
| 49 | Schenectady Superconductivity | |
| 50 | Partnership | 2,000,000 |
| 51 | Kingston Business Park | 1,000,000 |
| 52 | Public Safety Training Center | 2,500,000 |
| 53 | Chemung County IDA/Academic | |
| 54 | and Career Advancement | |
| 55 | Center | 5,000,000 |
| 56 | Comprehensive Emergency Shel- | |
| 57 | tering Program on Long | |
| 58 | Island | 2,500,000 |
| 59 | Clarkson University - Walker | |
| 60 | Center | 1,000,000 |
| 61 | Atlantic Yards Railway Rede- | |
| 62 | velopment | 33,000,000 |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|------------------------------------|------------|
| 1 | Atlantic Yards Railway - Nets | |
| 2 | Project | 33,000,000 |
| 3 | Buffalo Building Demolition | 5,000,000 |
| 4 | Buffalo Lakeside Commerce Park ... | 5,000,000 |
| 5 | East River Bioscience Park | 12,000,000 |
| 6 | Albany College of | |
| 7 | Pharmacy/Pharmaceutical | |
| 8 | Center | 2,000,000 |
| 9 | Science and Technology Center | |
| 10 | at Utica College | 675,000 |
| 11 | City of Utica/East Government | |
| 12 | Parking District or for | |
| 13 | other projects of the Upper | |
| 14 | Mohawk Valley Memorial Audi- | |
| 15 | torium Authority | 1,500,000 |
| 16 | Upper Mohawk Valley Memorial | |
| 17 | Auditorium Authority | 2,000,000 |
| 18 | State University of New York | |
| 19 | at Stony Brook Brookhaven | |
| 20 | National Laboratory Super- | |
| 21 | computer | 26,000,000 |
| 22 | Brooklyn Museum - Third Floor | |
| 23 | Beaux Arts Court | 7,500,000 |
| 24 | Foothills Performing Arts | |
| 25 | Center | 4,000,000 |
| 26 | Syracuse University Restore | |
| 27 | Center for Environmental | |
| 28 | Biotechnology | 5,000,000 |
| 29 | Fredonia Agricultural Exper- | |
| 30 | imental Station - Cornell | |
| 31 | University | 3,359,000 |
| 32 | Rochester Rhinos Soccer Stadi- | |
| 33 | um | 5,000,000 |
| 34 | Canisius College - Interdisci- | |
| 35 | plinary Science Center | 3,000,000 |
| 36 | Buffalo Niagara Medical Campus ... | 5,200,000 |
| 37 | Lower Manhattan 21st Century | |
| 38 | Communications | 13,600,000 |
| 39 | Lincoln Center | 7,500,000 |
| 40 | Buffalo State College - New | |
| 41 | Technology Building | 40,330,000 |
| 42 | Rochester and Buffalo Educa- | |
| 43 | tional Opportunity Center | |
| 44 | Facilities | 28,000,000 |
| 45 | Advanced Energy Research and | |
| 46 | Technology Center on Long | |
| 47 | Island | 35,000,000 |
| 48 | Of the amounts appropriated | |
| 49 | herein \$14,000,000 shall be | |
| 50 | made available to the Luther | |
| 51 | Forest Technology Campus | |
| 52 | infrastructure and | |
| 53 | \$10,000,000 shall be made | |
| 54 | available to Uptown and | |
| 55 | Downtown Campus, University | |
| 56 | at Albany | 24,000,000 |
| 57 | SUNY Fredonia - Science Center .. | 10,000,000 |
| 58 | The Putnam Community Founda- | |
| 59 | tion | 2,000,000 |
| 60 | Hudson Valley Domestic | |
| 61 | Preparedness, Response and | |
| 62 | Recovery Initiative | 4,000,000 |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | |
|----|------------------------------------|-------------|
| 1 | Center for Lithography Devel- | |
| 2 | opment | 12,000,000 |
| 3 | State University of New York | |
| 4 | at Fredonia-Science Center | 12,000,000 |
| 5 | Westchester Community College | |
| 6 | Master Plan Projects | 6,000,000 |
| 7 | Bethel Woods Performing Arts | |
| 8 | Center | 1,000,000 |
| 9 | To Long Island Bus for the | |
| 10 | purchase of hybrid buses | 3,000,000 |
| 11 | Suffolk Community College | 3,000,000 |
| 12 | Queensborough Public Library | 6,000,000 |
| 13 | State University of New York | |
| 14 | at New Paltz-Old Main Reno- | |
| 15 | vation | 3,000,000 |
| 16 | East River Bioscience Park | 11,000,000 |
| 17 | Art Park and Company | 2,500,000 |
| 18 | Landmark Theatre | 8,500,000 |
| 19 | Rochester Parking Garage | 8,000,000 |
| 20 | Hunts Point Cooperative Market ... | 2,000,000 |
| 21 | Office of Court Administra- | |
| 22 | tion-Court Officers Academy | 1,000,000 |
| 23 | Buffalo Mainstreet | 8,000,000 |
| 24 | Hispanic Federation | 2,000,000 |
| 25 | Manhattan Youth Building | 3,100,000 |
| 26 | Brooklyn Museum | 4,500,000 |
| 27 | Boricua College | 2,000,000 |
| 28 | Schenectady Metroplex Redevel- | |
| 29 | opment | 2,000,000 |
| 30 | Channel 13 | 1,250,000 |
| 31 | Educational Alliance | 3,150,000 |
| 32 | Brooklyn Public Library | 3,000,000 |
| 33 | Osborne Association - Reno- | |
| 34 | vation of the former Fulton | |
| 35 | Correctional Facility | 3,000,000 |
| 36 | New York City Department of | |
| 37 | Parks and Recreation - Van | |
| 38 | Cortlandt Park pedestrian | |
| 39 | bridge | 3,000,000 |
| 40 | For services and expenses of | |
| 41 | Nassau County | 2,000,000 |
| 42 | Other projects to be deter- | |
| 43 | mined pursuant to a plan to | |
| 44 | be developed by the director | |
| 45 | of the budget in consulta- | |
| 46 | tion with the speaker of the | |
| 47 | assembly | 12,736,000 |
| 48 | Other projects to be deter- | |
| 49 | mined pursuant to a plan to | |
| 50 | be developed by the director | |
| 51 | of the budget in consulta- | |
| 52 | tion with the temporary | |
| 53 | president of the senate | 73,650,000 |
| 54 | | ----- |
| 55 | Total | 603,050,000 |
| 56 | | ===== |

57
58 Energy/Environmental Projects
59

60 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
61 section 1, of the laws of 2007:
62 The sum of \$15,000,000 is hereby appropriated for services and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 expenses of the New York investment in conservation and efficiency
 2 pilot program. Such funds appropriated shall be suballocated or
 3 transferred to New York energy research and development authority
 4 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000)
 5 The sum of \$30,000,000 is hereby appropriated for projects including,
 6 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 7 electric vehicles, plug-in hybrid electric vehicles, and other
 8 research and development regarding fuel diversification and energy
 9 efficiency in the transportation sector. All or a portion of the
 10 funds appropriated hereby may be suballocated or transferred to any
 11 department, agency, or public authority (910406A3) (47377)
 12 30,000,000 (re. \$1,806,000)
 13

14 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 15 section 3, of the laws of 2006:

16 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 17 itation for construction of a pilot cellulosic ethanol refinery.
 18 All or a portion of the funds appropriated hereby may be suballo-
 19 cated or transferred to any department, agency, or public authority
 20 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000)
 21

22 University Development Projects

23
 24 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 25 108, section 5, of the laws of 2006:

26 The sum of \$201,500,000 is hereby appropriated for university develop-
 27 ment projects including but not limited to those listed in the sche-
 28 dule below, subject to a plan submitted by the chairman of the New
 29 York state urban development corporation and approved by the direc-
 30 tor of the budget. All or a portion of the funds appropriated hereby
 31 may be suballocated or transferred to any department, agency, or
 32 public authority (910206A3) (47381)
 33 201,500,000 (re. \$938,000)
 34

35 Project Schedule

| PROJECT | AMOUNT |
|-----------------------------------|-------------|
| ----- | |
| University at Buffalo -- | |
| Krabbe Disease Research | 6,000,000 |
| Columbia University - Nano | |
| Facility | 10,000,000 |
| Columbia University - Cancer | |
| Center | 12,000,000 |
| Fordham University | 10,000,000 |
| Syracuse Center of Excellence ... | 10,000,000 |
| Energy Recovery Linac Project | |
| at Cornell University | 12,000,000 |
| Clarkson University | 5,000,000 |
| Paul Smith's College | 1,500,000 |
| University at Albany -- Insti- | |
| tute for Nanoelectronics | |
| Discovery and Exploration | |
| (INDEX) | 75,000,000 |
| New York State Veterinary | |
| Diagnostic Laboratory | 50,000,000 |
| Brooklyn Army Terminal | 6,000,000 |
| East River Bioscience Park | 4,000,000 |
| | ----- |
| Total | 201,500,000 |
| | ===== |

61
 62 UPSTATE REVITALIZATION (CCP)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1
 2 Capital Projects Funds - Other
 3 Dedicated Infrastructure Investment Fund
 4 Infrastructure Investment Account - 33050
 5

6 Upstate Revitalization Purpose

7
 8 By chapter 54, section 1, of the laws of 2015:

9 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
 10 talization initiative. Funds appropriated herein shall be for
 11 services and expenses, loans, grants, workforce development, busi-
 12 ness and tourism plan development, costs associated with program
 13 administration, and the payment of personal services, nonpersonal
 14 services and contract services provided by private firms to support
 15 economic development projects, including the payment of liabilities
 16 incurred prior to April 1, 2015. Funding will be pursuant to a plan
 17 developed by the chief executive officer of the New York state urban
 18 development corporation and based on a competitive selection process
 19 among the regional economic development councils (R.E.D.C's) and
 20 will support initiatives based on anticipated job creation and
 21 economic development benefits. Such moneys will be awarded by the
 22 New York state urban development corporation at its discretion. All
 23 or a portion of the funds appropriated hereby may be suballocated or
 24 transferred to any department, agency, or public authority
 25 (910115UR) (43502) ... 1,500,000,000 (re. \$740,294,000)
 26

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 2,000,000 | 8,875,000 |
| 8 Capital Projects Funds - Federal ... | 2,000,000 | 4,000,000 |
| 9 | ----- | ----- |
| 10 All Funds | 4,000,000 | 12,875,000 |
| 11 | ===== | ===== |

12
 13 VETERANS' CEMETERY (CCP) 4,000,000
 14 -----

15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Preservation of Facilities Purpose

19
 20 For costs associated with design and
 21 construction, and maintenance and oper-
 22 ations of the state's veterans' cemetery
 23 (VEVC2403) (54814) 2,000,000

24
 25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 Veterans' Cemetery Federal Account
 28 Preservation of Facilities Purpose

29
 30 For costs associated with design and
 31 construction, and maintenance and oper-
 32 ations of the state's veterans' cemetery
 33 (VEFC2403) (54814) 2,000,000
 34

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2024-25

VETERANS' CEMETERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:

For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2303) (54814)
2,000,000 (re. \$1,936,000)

By chapter 54, section 1, of the laws of 2022:

For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2203) (54814)
2,000,000 (re. \$1,939,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Veterans' Cemetery Federal Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:

For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2303) (54814) ...
2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2022:

For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2203) (54814)
2,000,000 (re. \$2,000,000)

VETERANS NONPROFIT CAPITAL PROGRAM

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a competitive basis to nonprofit veterans' organizations through a request for proposals and application determined by the department of veterans services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (VENP2208) (54812) ... 5,000,000 (re. \$5,000,000)

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Capital Projects Funds - Other | 4,100,000 |
| 8 | | 2,868,000 |
| 9 | All Funds | 4,100,000 |
| 10 | | 2,868,000 |

11
12 SOECK STORAGE FACILITY (CCP) 4,100,000

13
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Preservation of Facilities Purpose

18
19 For services and expenses related to a stor-
20 age facility for sexual offense evidence
21 collection kits, including the costs of
22 demolition, alterations, and improvements
23 to existing facilities, departmental
24 administrative costs, preparation of plans
25 and for services provided by the design
26 and construction account of the central-
27 ized services fund of the New York state
28 office of general services (VSSF2403)
29 (19920) 4,100,000

30

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 SOECK STORAGE FACILITY (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2023:

8

9 For services and expenses related to a storage facility for sexual

10 offense evidence collection kits, including the costs of demolition,

11 alterations, and improvements to existing facilities, departmental

12 administrative costs, preparation of plans and for services provided

13 by the design and construction account of the centralized services

14 fund of the New York state office of general services (VSSF2303)

15 (19920) ... 1,500,000 (re. \$1,495,000)

16

16 By chapter 54, section 1, of the laws of 2022:

17

18 For services and expenses related to a storage facility for sexual

19 offense evidence collection kits, including the costs of demolition,

20 alterations, and improvements to existing facilities, departmental

21 administrative costs, preparation of plans and for services provided

22 by the design and construction account of the centralized services

23 fund of the New York state office of general services (VSSF2203)

24 (19920) ... 1,200,000 (re. \$1,011,000)

25

25 By chapter 54, section 1, of the laws of 2021:

26

27 For services and expenses related to a storage facility for sexual

28 offense evidence collection kits, including the costs of demolition,

29 alterations, and improvements to existing facilities, departmental

30 administrative costs, preparation of plans and for services provided

31 by the design and construction account of the centralized services

32 fund of the New York state office of general services (VSSF2103)

33 (19920) ... 4,300,000 (re. \$362,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|-------------------------|
| 1 | | |
| 2 | | |
| 3 | Capital Projects Fund - Other | 0 33,348,000 |
| 4 | | ----- |
| 5 | All Funds | 0 33,348,000 |
| 6 | | ===== |

7
8 INFORMATION TECHNOLOGY PROGRAM (CCP)

- 9
- 10 Capital Projects Funds - Other
- 11 Miscellaneous Capital Projects Fund
- 12 WCB IT Business Process Design Account - 32218
- 13 Program Improvement/Change Purpose
- 14

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses related to the acquisition and development
17 of technology, including but not limited to equipment, software and
18 services (35011808) (55209) ... 20,000,000 (re. \$18,053,000)

19
20 By chapter 54, section 1, of the laws of 2015:

21 For services and expenses related to the acquisition and development
22 of technology, including but not limited to equipment, software and
23 services (35011508) (55209) ... 60,000,000 (re. \$15,295,000)

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS | |
|---|--|------------------|------------|
| 1 | | | |
| 2 | | | |
| 3 | Capital Projects Funds - Other | 50,000,000 | 81,521,000 |
| 4 | | ----- | ----- |
| 5 | All Funds | 50,000,000 | 81,521,000 |
| 6 | | ===== | ===== |
| 7 | | | |
| 8 | ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) | | 50,000,000 |
| 9 | | | ----- |

10
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose
14

15 The sum of \$50,000,000 is hereby appropri-
16 ated for payments and grants, including up
17 to \$400,000 in costs associated with
18 program administration to eligible nonpro-
19 fit arts and cultural organizations for
20 the arts and cultural facilities improve-
21 ment program. Such program shall provide
22 for targeted investment for capital
23 projects in such eligible arts or cultural
24 facilities to improve the quality, effi-
25 ciency, and accessibility of arts and
26 cultural organizations that benefit New
27 Yorkers. Provided that such investments
28 may include, but are not limited to: reno-
29 vations and retrofitting to comply with
30 COVID-19 health regulations, including
31 outdoor performance space projects, HVAC
32 upgrades, renovations or expansions of
33 space that is open to the public; modifi-
34 cations to provide for sustainable, energy
35 efficient spaces that would result in
36 overall energy and cost savings; technolo-
37 gy and other equipment that will benefit
38 the public; and accessibility renovations.
39 Up to \$20,000,000 shall be made available
40 exclusively for small to midsize eligible
41 nonprofit arts and cultural organizations.
42 Funding from this appropriation shall be
43 made available through a competitive proc-
44 ess to be determined exclusively by the
45 New York state council on the arts. The
46 determination of this competitive process
47 and guidelines shall be limited to the New
48 York state council on the arts in consul-
49 tation with the dormitory authority of the
50 state of New York. The guidelines for the
51 program and competitive process shall
52 ensure that such funding is made available
53 for uses throughout the state and takes
54 into account regional distribution,
55 supports a range of grant awards including
56 a minimum grant of \$50,000, and no match
57 requirements for organizations as deemed
58 appropriate by the New York state council
59 on the arts. Notwithstanding any incon-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2024-25

1 sistent provision of law, the dormitory
 2 authority shall be authorized to adminis-
 3 ter this program and designated state
 4 agencies shall provide all necessary
 5 assistance. Notwithstanding any inconsis-
 6 tent provision of law, all or a portion of
 7 the funds appropriated herein may be
 8 suballocated or transferred to any depart-
 9 ment, agency, or public authority
 10 (ACNP2408) (85021) 50,000,000
 11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

2
3 Capital Projects Fund - Other
4 Capital Projects Fund - 30000
5 Program Improvement/Change Purpose
6

7 By chapter 54, section 1, of the laws of 2023:

8 The sum of \$20,000,000 is hereby appropriated for payments and grants,
9 including up to \$400,000 in costs associated with program
10 administration to eligible nonprofit arts and cultural organizations
11 for the arts and cultural facilities improvement program. Such
12 program shall provide for targeted investment for capital projects
13 in such eligible arts or cultural facilities to improve the quality,
14 efficiency, and accessibility of arts and cultural organizations
15 that benefit New Yorkers. Provided that such investments may
16 include, but are not limited to: renovations and retrofitting to
17 comply with COVID-19 health regulations, including outdoor
18 performance space projects, HVAC upgrades, renovations or expansions
19 of space that is open to the public; modifications to provide for
20 sustainable, energy efficient spaces that would result in overall
21 energy and cost savings; technology and other equipment that will
22 benefit the public; and accessibility renovations. Up to \$10,000,000
23 shall be made available exclusively for small to midsize eligible
24 nonprofit arts and cultural organizations. Funding from this
25 appropriation shall be made available through a competitive process
26 to be determined exclusively by the New York state council on the
27 arts. The determination of this competitive process and guidelines
28 shall be limited to the New York state council on the arts in
29 consultation with the dormitory authority of the state of New York.
30 The guidelines for the program and competitive process shall ensure
31 that such funding is made available for uses throughout the state
32 and takes into account regional distribution, supports a range of
33 grant awards including a minimum grant of \$50,000, and no match
34 requirements for organizations as deemed appropriate by the New York
35 state council on the arts. Notwithstanding any inconsistent
36 provision of law, the dormitory authority shall be authorized to
37 administer this program and designated state agencies shall provide
38 all necessary assistance. Notwithstanding any inconsistent provision
39 of law, all or a portion of the funds appropriated herein may be
40 suballocated or transferred to any department, agency, or public
41 authority (ACNP2308) (85021) ... 20,000,000 (re. \$20,000,000)
42

43 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
44 section 1, of the laws of 2023:

45 The sum of \$40,000,000 is hereby appropriated for payments and grants,
46 including up to \$800,000 in costs associated with program
47 administration to eligible nonprofit arts and cultural organizations
48 for the arts and cultural facilities improvement program. Such
49 program shall provide for targeted investment for capital projects
50 in such eligible arts or cultural facilities to improve the quality,
51 efficiency, and accessibility of arts and cultural organizations
52 that benefit New Yorkers. Provided that such investments may
53 include, but are not limited to: renovations and retrofitting to
54 comply with COVID-19 health regulations, including outdoor
55 performance space projects, HVAC upgrades, renovations or expansions
56 of space that is open to the public; modifications to provide for
57 sustainable, energy efficient spaces that would result in overall
58 energy and cost savings; technology and other equipment that will
59 benefit the public; and accessibility renovations. Up to \$20,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 shall be made available exclusively for small to midsize eligible
2 nonprofit arts and cultural organizations. Funding from this
3 appropriation shall be made available through a competitive process
4 to be determined exclusively by the New York state council on the
5 arts. The determination of this competitive process and guidelines
6 shall be limited to the New York state council on the arts in
7 consultation with the dormitory authority of the state of New York.
8 The guidelines for the program and competitive process shall ensure
9 that such funding is made available for uses throughout the state
10 and takes into account regional distribution, supports a range of
11 grant awards including a minimum grant of \$50,000, and no match
12 requirements for organizations as deemed appropriate by the New York
13 state council on the arts. Notwithstanding any inconsistent
14 provision of law, the dormitory authority shall be authorized to
15 administer this program and designated state agencies shall provide
16 all necessary assistance.

17 Notwithstanding any inconsistent provision of law, all or a portion of
18 the funds appropriated herein may be suballocated or transferred to
19 any department, agency, or public authority (ACNP2208) (85021)
20 40,000,000 (re. \$39,778,000)
21

22 By chapter 54, section 1, of the laws of 2021:

23 The sum of \$20,000,000 is hereby appropriated for payments and grants,
24 including up to \$400,000 in costs associated with program adminis-
25 tration to eligible nonprofit arts and cultural organizations for
26 the arts and cultural facilities improvement program. Such program
27 shall provide for targeted investment for capital projects in such
28 eligible arts or cultural facilities to improve the quality, effi-
29 ciency, and accessibility of arts and cultural organizations that
30 benefit New Yorkers. Provided that such investments may include, but
31 are not limited to: renovations and retrofitting to comply with
32 COVID-19 health regulations, including outdoor performance space
33 projects, flexible seating, HVAC and filtration upgrades, reno-
34 vations or expansions of space that is open to the public; modifica-
35 tions to provide for sustainable, energy efficient spaces that would
36 result in overall energy and cost savings; technology and other
37 equipment that will benefit the public; and accessibility reno-
38 vations. Up to \$10,000,000 shall be made available exclusively for
39 small to midsize eligible nonprofit arts and cultural organizations.

40 Funding from this appropriation shall be made available through a
41 competitive process to be determined exclusively by the New York
42 state council on the arts. The determination of this competitive
43 process and guidelines shall be limited to the New York state coun-
44 cil on the arts in consultation with the dormitory authority of the
45 state of New York. The guidelines for the program and competitive
46 process shall ensure that such funding is made available for uses
47 throughout the state and takes into account regional distribution,
48 supports a range of grant awards including a minimum grant of
49 \$50,000, and no match requirements for organizations as deemed
50 appropriate by the New York state council on the arts. Notwithstand-
51 ing any inconsistent provision of law, the dormitory authority shall
52 be authorized to administer this program and designated state agen-
53 cies shall provide all necessary assistance.

54 Notwithstanding any inconsistent provision of law, all or a portion of
55 the funds appropriated herein may be suballocated or transferred to
56 any department, agency, or public authority (ACNP2108) (85021) ...
57 20,000,000 (re. \$17,132,000)
58

59 By chapter 54, section 1, of the laws of 2018:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$10,000,000 is hereby appropriated for payments and grants,
 2 including up to \$200,000 in costs associated with program adminis-
 3 tration to eligible nonprofit arts and cultural organizations for
 4 the arts and cultural facilities improvement program. Such program
 5 shall provide for targeted investment for capital projects in such
 6 eligible arts or cultural facilities to improve the quality, effi-
 7 ciency, and accessibility of arts and cultural organizations that
 8 benefit New Yorkers. Provided that such investments may include, but
 9 are not limited to: renovations or expansions of space that is open
 10 to the public; modifications to provide for sustainable, energy
 11 efficient spaces that would result in overall energy and cost
 12 savings; technology and other equipment that will benefit the
 13 public; and accessibility renovations.

14 Up to \$5,000,000 in funding from this appropriation shall be made
 15 available through a competitive process to be determined exclusively
 16 by the New York state council on the arts. The determination of this
 17 competitive process and guidelines shall be limited to the New York
 18 state council on the arts in consultation with the dormitory author-
 19 ity of the state of New York. The guidelines for the program and
 20 competitive process shall ensure that such funding is made available
 21 for uses throughout the state and takes into account regional
 22 distribution, supports a range of grant awards including a minimum
 23 grant of \$50,000, consideration of a waiver of match requirements
 24 for organizations as deemed appropriate by the New York state coun-
 25 cil on the arts, and shall be subject to the approval of the direc-
 26 tor of the budget. Notwithstanding any inconsistent provision of
 27 law, the dormitory authority shall be authorized to administer this
 28 program and designated state agencies shall provide all necessary
 29 assistance.

30 Up to \$5,000,000 in funding from this appropriation shall be made
 31 available through a competitive process that shall include represen-
 32 tatives from state agencies to be determined by the director of the
 33 budget and the guidelines for the program and competitive process
 34 shall also ensure that such funding is made available for uses
 35 throughout the state and takes into account regional distribution,
 36 and shall be subject to the approval of the director of the budget.
 37 Such representatives from state agencies shall include, but not be
 38 limited to, the New York state council on the arts, and for purposes
 39 of this appropriation shall also include the dormitory authority of
 40 the state of New York. Notwithstanding any inconsistent provision of
 41 law, the dormitory authority shall be authorized to administer this
 42 program and designated state agencies shall provide all necessary
 43 assistance.

44 Notwithstanding any inconsistent provision of law, all or a portion of
 45 the funds appropriated herein may be suballocated or transferred to
 46 any department, agency, or public authority (ACNP1808) (85021)
 47 10,000,000 (re. \$3,841,000)
 48

49 By chapter 54, section 1, of the laws of 2017:
 50 The sum of \$10,000,000 is hereby appropriated for payments and grants
 51 to eligible nonprofit arts and cultural organizations for the arts
 52 and cultural facilities improvement program. Such program shall
 53 provide for targeted investment for capital projects in such eligi-
 54 ble arts or cultural facilities to improve the quality, efficiency,
 55 and accessibility of arts and cultural organizations that benefit
 56 New Yorkers. Provided that such investments may include, but are not
 57 limited to: renovations or expansions of space that is open to the
 58 public; modifications to provide for sustainable, energy efficient
 59 spaces that would result in overall energy and cost savings; tech-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 nology and other equipment that will benefit the public; and acces-
2 sibility renovations.
3 Funding from this appropriation shall be made available through a
4 competitive process that shall include representatives from state
5 agencies to be determined by the director of the budget and the
6 guidelines for the program and competitive process shall also ensure
7 that such funding is made available for uses throughout the state
8 and takes into account regional distribution, and shall be subject
9 to the approval of the director of the budget. Such representatives
10 from state agencies shall include, but not be limited to, the New
11 York state council on the arts, and for purposes of this appropri-
12 ation shall also include the dormitory authority of the state of New
13 York. Notwithstanding any inconsistent provision of law, the dormi-
14 tory authority shall be authorized to administer this program and
15 designated state agencies shall provide all necessary assistance.
16 Notwithstanding any inconsistent provision of law, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (ACNP1708) (85021)
19 10,000,000 (re. \$770,000)
20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|---|---|----------------|------------------|
| 1 | COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP) | | |
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Capital Projects Funds - Other | 0 | 1,000,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 0 | 1,000,000 |
| 8 | | ===== | ===== |

9
10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Community Enhancement Purpose
13

14 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
15 section 1, of the laws of 2018:
16 The sum of \$423,500,000 is hereby appropriated, in accordance with
17 chapter 432 of the laws of 1997 establishing the community enhance-
18 ment facilities assistance program, for community enhancement facil-
19 ities assistance projects. Eligible community enhancement facilities
20 assistance project(s) shall include, but not be limited to economic
21 development projects to be located within the county of Nassau
22 (\$15,000,000), provided that the allocation made available to the
23 Governor, as authorized by paragraph one of the memorandum of under-
24 standing governing administration of the community enhancement
25 facilities assistance program, shall be reduced by \$1,500,000 to
26 \$140,166,666.
27 Funding for community enhancement facilities assistance projects may
28 be provided from the proceeds of bonds or notes issued in accordance
29 with chapter 432 of the laws of 1997 authorizing the issuance of
30 bonds and notes for community enhancement facilities projects. All
31 or a portion of the funds appropriated hereby may be suballocated or
32 transferred to any department, agency, or public authority
33 (91CF97A3) (80551) ... 423,500,000 (re. \$1,000,000)
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY
2 PROGRAM (CCP)

3
4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Community Resiliency Purpose
7

8 By chapter 54, section 1, of the laws of 2023:

9 The sum of \$385,000,000 is hereby appropriated for the Community
10 Resiliency, Economic Sustainability, and Technology program. Funds
11 appropriated herein shall be for: (i) grants for the payment of the
12 capital costs of acquisition, design, construction, reconstruction,
13 demolition, rehabilitation, preservation, development, improvement,
14 or modernization of an existing or proposed facility or other
15 property real and personal, and other appurtenances thereto; (ii)
16 grants for the acquisition of equipment and other capital assets
17 with a useful life of not less than ten years purchased for
18 installation onto infrastructure that is owned or controlled by the
19 grant recipient or appurtenant there- to, provided that in cases
20 involving the acquisition of non-fixed equipment and capital assets,
21 including vehicles, with a useful life of not less than ten years
22 such assets shall solely be used by the grant recipient; and (iii)
23 grants for the acquisition of bond eligible equipment and other
24 capital assets with a useful life of less than ten years, provided
25 that such equipment and other capital assets are for health and
26 safety purposes and purchased for installation onto infrastructure
27 that is owned or controlled by the grant recipient or appurtenant
28 thereto, provided that in cases involving the acquisition of non-
29 fixed equipment and capital assets, including vehicles, with a
30 useful life of less than ten years such assets shall solely be used
31 by the grant recipient. Eligible purposes shall include but not be
32 limited to projects intended to improve the quality of life of the
33 residents of the State of New York through investment in facilities
34 which support arts, cultural, athletic, housing, child care,
35 educational, parks and recreational, transportation, port
36 development, economic development, workforce training, employment
37 development, tourism, community redevelopment, climate change
38 mitigation, resiliency, environmental sustainability, and other
39 civic activities. Any projects in support of port development,
40 economic development, workforce training, or employment development
41 shall create or retain jobs or catalyze economic activity in New
42 York State as certified by the commissioner of the department of
43 economic development. Individual grants issued pursuant to this
44 appropriation shall be in an amount no less than \$50,000. Funding
45 under this appropriation shall be pursuant to a plan agreed to by
46 the director of the budget, speaker of the assembly, and president
47 pro temp of the senate. Notwithstanding any provision of law to the
48 contrary, funds appropriated herein may be (i) interchanged, (ii)
49 transferred from this appropriation to any other appropriation of
50 any state department, agency, public benefit corporation, or public
51 authority, or (iii) suballocated to any other state department,
52 agency or public benefit corporation, to achieve this purpose
53 (CR002309) (85106) ... 385,000,000 (re. \$385,000,000)
54

55 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
56 section 1, of the laws of 2023:

57 The sum of \$385,000,000 is hereby appropriated for the Community Resi-
58 liency, Economic Sustainability, and Technology program. Funds

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriated herein shall be for: (i) grants for the payment of the
2 capital costs of acquisition, design, construction, reconstruction,
3 demolition, rehabilitation, preservation, development, improvement,
4 or modernization of an existing or proposed facility or other prop-
5 erty real and personal, and other appurtenances thereto; (ii) grants
6 for the acquisition of equipment and other capital assets with a
7 useful life of not less than ten years purchased for installation
8 onto infrastructure that is owned or controlled by the grant
9 recipient or appurtenant thereto, provided that in cases involving
10 the acquisition of non-fixed equipment and capital assets, including
11 vehicles, with a useful life of not less than ten years such assets
12 shall solely be used by the grant recipient; and (iii) grants for
13 the acquisition of bond eligible equipment and other capital assets
14 with a useful life of less than ten years, provided that such equip-
15 ment and other capital assets are for health and safety purposes and
16 purchased for installation onto infrastructure that is owned or
17 controlled by the grant recipient or appurtenant thereto, provided
18 that in cases involving the acquisition of non-fixed equipment and
19 capital assets, including vehicles, with a useful life of less than
20 ten years such assets shall solely be used by the grant recipient.
21 Eligible purposes shall include but not be limited to projects
22 intended to improve the quality of life of the residents of the
23 State of New York through investment in facilities which support
24 arts, cultural, athletic, housing, child care, educational, parks
25 and recreational, transportation, port development, economic devel-
26 opment, workforce training, employment development, tourism, commu-
27 nity redevelopment, climate change mitigation, resiliency, environ-
28 mental sustainability, and other civic activities. Any projects in
29 support of port development, economic development, workforce train-
30 ing, or employment development shall create or retain jobs or cata-
31 lyze economic activity in New York State as certified by the commis-
32 sioner of the department of economic development. Individual grants
33 issued pursuant to this appropriation shall be in an amount no less
34 than \$50,000. Funding under this appropriation shall be pursuant to
35 a plan agreed to by the director of the budget, speaker of the
36 assembly, and president pro temp of the senate. Notwithstanding any
37 provision of law to the contrary, funds appropriated herein may be
38 (i) interchanged, (ii) transferred from this appropriation to any
39 other appropriation of any state department, agency, public benefit
40 corporation, or public authority, or (iii) suballocated to any other
41 state department, agency or public benefit corporation, to achieve
42 this purpose (CR002209) (85106)
43 385,000,000 (re. \$383,820,000)
44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | | | |
|---|--------------------------------------|----------------|------------------|
| 1 | | | |
| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 3 | | | |
| 4 | Capital Projects Funds - Other | 0 | 115,102,000 |
| 5 | | ----- | ----- |
| 6 | All Funds | 0 | 115,102,000 |
| 7 | | ===== | ===== |

REGIONAL DEVELOPMENT (CCP)

10
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Regional Development Purpose
14

15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
16 54, section 1, of the laws of 2012:

17 For services and expenses of the following purposes, pursuant to a
18 memorandum of understanding to be executed by the governor, the
19 temporary president of the senate and the speaker of the assembly:
20 the Empire Opportunity Fund, as established pursuant to Part T of
21 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
22 Opportunities in Regional Economies (RESTORE) New York, as estab-
23 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
24 Community Capital Assistance Program, as established pursuant to
25 Part T of chapter 84 of the laws of 2002, provided that the allo-
26 cation made available to the governor, as authorized by paragraph
27 one of the memorandum of understanding governing administration of
28 the above named programs, shall be reduced by \$6,675,000 to
29 \$118,325,000.

30 Notwithstanding any other inconsistent provision of law, none of the
31 funds appropriated hereto, as delineated in the below project sched-
32 ule, may be interchanged among project purposes. All or a portion of
33 the funds appropriated hereby may be suballocated or transferred to
34 any department, agency, or public authority. Notwithstanding any
35 other inconsistent provision of law, this appropriation may not be
36 disbursed prior to the enactment of an appropriation for the expend-
37 iture from the community projects fund and the execution of a memo-
38 randum of understanding for the allocation and transfer of funds
39 into various accounts pursuant to section 99-d of the state finance
40 law (71E404A3) (80594) ... 243,325,000 (re. \$56,051,000)

Project Schedule

| | | | |
|----|--|-------------|--------|
| 42 | | | |
| 43 | PROJECT | | AMOUNT |
| 44 | Empire Opportunity Fund | 118,325,000 | |
| 45 | Community Capital Assistance Program | 62,500,000 | |
| 46 | Rebuilding the Empire State Through Opportu- | | |
| 47 | nities in Regional Economies (RESTORE) New | | |
| 48 | York, and the Community Capital Assistance | | |
| 49 | Program | 62,500,000 | |
| 50 | | ----- | |
| 51 | | 243,325,000 | |
| 52 | | ===== | |

53
54 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
55 section 1, of the laws of 2014:

56 For services and expenses of the following purposes, pursuant to a
57 memorandum of understanding to be executed by the governor, the
58 temporary president of the senate and the speaker of the assembly:
59 Centers of Excellence, as established pursuant to chapter 84 of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 laws of 2002; the Empire Opportunity Fund, as established pursuant
 2 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 3 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 4 Through Opportunities in Regional Economies (RESTORE) New York, as
 5 established pursuant to chapter 84 of the laws of 2002; for trans-
 6 portation capital projects in accordance with the provisions of
 7 subdivisions 3 and 4 of section 14-k of the transportation law, and
 8 sections 89-b and 89-c of the state finance law; and the Community
 9 Capital Assistance Program, as established pursuant to chapter 84 of
 10 the laws of 2002, provided that the allocation made available to the
 11 governor, as authorized by paragraph seven of the memorandum of
 12 understanding governing administration of the above named programs,
 13 shall be reduced by \$10,300,000 to \$289,700,000.

14 No moneys of the state in the state treasury or any of its funds shall
 15 be available for payments pursuant to this appropriation. Funding
 16 for the purposes delineated in this appropriation shall be provided
 17 from the proceeds of bonds or notes issued pursuant to chapter 84 of
 18 the laws of 2002. Notwithstanding any other inconsistent provision
 19 of law, none of the funds appropriated hereto, as delineated in the
 20 below project schedule, may be inter changed among project purposes.
 21 All or a portion of the funds appropriated hereby may be suballo-
 22 cated or transferred to any department, agency, or public authority
 23 (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000)
 24

25 Project Schedule

| 26 PROJECT | 27 AMOUNT |
|----------------------------------|-------------|
| ----- | |
| 28 Centers of Excellence, and | |
| 29 Empire Opportunity Fund | 289,700,000 |
| 30 Gen*NY*sis, Transportation | |
| 31 Capital Projects, and the | |
| 32 Community Capital Assistance | |
| 33 Program | 150,000,000 |
| 34 Rebuilding the Empire State | |
| 35 Through Opportunities in | |
| 36 Regional Economies (RESTORE) | |
| 37 New York, Transportation | |
| 38 Capital Projects, and the | |
| 39 Community Capital Assistance | |
| 40 Program | 150,000,000 |
| 41 | ----- |
| 42 Total | 589,700,000 |
| 43 | ===== |

44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 49,089,000 |
| | ----- | ----- |
| All Funds | 0 | 49,089,000 |
| | ===== | ===== |

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) (re. \$47,094,000)
 75,000,000 (re. \$47,094,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) (re. \$1,995,000)
 345,750,000 (re. \$1,995,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

EXECUTIVE ORDER 22

CAPITAL PROJECTS - 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|----------------|------------------|
| 5 | | |
| 6 | | |
| 7 | 50,000,000 | 0 |
| 8 | ----- | ----- |
| 9 | 50,000,000 | 0 |
| 10 | ===== | ===== |
| 11 | | |
| 12 | | 50,000,000 |
| 13 | | ----- |

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Statewide Decarbonization Purpose
18

19 For services and expenses of any state
20 department, agency, public authority, or
21 public benefit corporation associated with
22 emissions reductions projects or climate
23 change mitigation and adaptation,
24 including but not limited to projects
25 undertaken for compliance with executive
26 order 22 directives, which may include
27 projects or priorities as recommended by
28 the green New York council.
29 Notwithstanding any inconsistent provision
30 of law, all or a portion of the funds
31 appropriated herein may be suballocated or
32 transferred to any state department,
33 agency, public authority, or public
34 benefit corporation (EOBP2406) 50,000,000
35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter

8 54, section 1, of the laws of 2012:

9 For services and expenses of the New York state technology and devel-

10 opment program pursuant to a memorandum of understanding to be

11 executed by the governor, the temporary president of the senate, and

12 the speaker of the assembly, provided that the allocation made

13 available to the governor, as authorized by paragraphs one and three

14 of the memorandum of understanding governing administration of the

15 New York state technology and development program, shall be reduced

16 by \$1,000,000 to \$93,054,000.

17 All or a portion of the funds appropriated hereby may be suballocated

18 to any department, agency, or public authority (TD0005RD) (80595) ..

19 249,000,000 (re. \$47,469,000)

20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 0 | 172,063,000 |
| | ----- | ----- |
| 9 All Funds | 0 | 172,063,000 |
| | ===== | ===== |

11
 12 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Capital Matching Grants Purpose

17
 18 By chapter 54, section 1, of the laws of 2023:

19 The sum of \$40,000,000 is hereby appropriated for the higher education
 20 facilities capital matching grants program. Awards and grants shall
 21 be administered by the New York state higher education capital
 22 matching grant board created pursuant to part U of chapter 63 of the
 23 laws of 2005 as amended (MG0923MG) (42301)
 24 40,000,000 (re. \$40,000,000)

25
 26 By chapter 54, section 1, of the laws of 2022:

27 The sum of \$30,000,000 is hereby appropriated for the higher education
 28 facilities capital matching grants program. Awards and grants shall
 29 be administered by the New York state higher education capital
 30 matching grant board created pursuant to part U of chapter 63 of the
 31 laws of 2005 as amended (MG0922MG) (42301)
 32 30,000,000 (re. \$30,000,000)

33 For additional funding for the higher education facilities capital
 34 matching grants program. Awards and grants shall be administered by
 35 the New York state higher education capital matching grant board
 36 created pursuant to part U of chapter 63 of the laws of 2005 as
 37 amended (MG1022MG) (42301) ... 15,000,000 (re. \$15,000,000)

38
 39 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 40 section 1, of the laws of 2019:

41 The sum of \$30,000,000 is hereby appropriated for the higher education
 42 facilities capital matching grants program. Awards and grants shall
 43 be administered by the New York state higher education capital
 44 matching grant board created pursuant to part U of chapter 63 of the
 45 laws of 2005 as amended (MG0919MG) (42301)
 46 30,000,000 (re. \$30,000,000)

47
 48 By chapter 54, section 1, of the laws of 2018:

49 The sum of \$30,000,000 is hereby appropriated for the higher education
 50 facilities capital matching grants program. Awards and grants shall
 51 be administered by the New York state higher education capital
 52 matching grant board created pursuant to part U of chapter 63 of the
 53 laws of 2005 as amended (MG0918MG) (42301)
 54 30,000,000 (re. \$20,858,000)

55
 56 By chapter 55, section 1, of the laws of 2016:

57 The sum of \$30,000,000 is hereby appropriated for the higher education
 58 facilities capital matching grants program. Awards and grants shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 be administered by the New York state higher education capital
 2 matching grant board created pursuant to part U of chapter 63 of the
 3 laws of 2005 as amended (MG0816MG) (42301)
 4 30,000,000 (re. \$16,696,000)
 5

6 By chapter 54, section 1, of the laws of 2015:

7 The sum of \$30,000,000 is hereby appropriated for the higher education
 8 facilities capital matching grants program. Awards and grants shall
 9 be administered by the New York state higher education capital
 10 matching grant board created pursuant to part U of chapter 63 of the
 11 laws of 2005 as amended (MG0815MG) (42301)
 12 30,000,000 (re. \$4,318,000)
 13

14 By chapter 54, section 1, of the laws of 2014:

15 The sum of \$30,000,000 is hereby appropriated for the higher education
 16 facilities capital matching grants program. Awards and grants shall
 17 be administered by the New York state higher education capital
 18 matching grant board created pursuant to part U of chapter 63 of the
 19 laws of 2005 as amended (MG0814MG) (42301)
 20 30,000,000 (re. \$1,041,000)
 21

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 23 section 1, of the laws of 2013:

24 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 25 tion facilities capital matching grants program. Awards and grants
 26 shall be administered by the New York state higher education capital
 27 matching grant board created pursuant to part U of chapter 63 of the
 28 laws of 2005 as amended (MG0805MG) (42301)
 29 150,000,000 (re. \$14,150,000)
 30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 0 | 10,090,000 |
| | ----- | ----- |
| 9 All Funds | 0 | 10,090,000 |
| | ===== | ===== |

11
12 EMPIRE STATE TRAIL (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Environment and Recreation Purpose

17
18 By chapter 54, section 1, of the laws of 2017:
19 For the costs and expenses, including personal services, nonpersonal
20 services, fringe benefits and indirect costs of projects related to
21 improvements, alterations, rehabilitation and completion of the
22 Empire State Trail network in the hudson river valley, champlain
23 valley and along the erie canal, including the payment of liabil-
24 ities incurred prior to April 1, 2017. All or a portion of the funds
25 appropriated herein may be suballocated or transferred to any
26 department, agency or public authority (80ET17ER) (81112)
27 123,000,000 (re. \$10,090,000)
28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|----------------|------------------|
| 5 | | |
| 6 | | |
| 7 | 0 | 350,000,000 |
| 8 | ----- | ----- |
| 9 | 0 | 350,000,000 |
| 10 | ===== | ===== |

11
12 JACOB JAVITS CONVENTION CENTER (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Economic Development Purpose
17

18 By chapter 55, section 1, of the laws of 2005:
19 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597)
26 350,000,000 (re. \$350,000,000)
27
28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 7 Capital Projects Funds - Other | 0 | 16,694,000 |
| | ----- | ----- |
| 9 All Funds | 0 | 16,694,000 |
| | ===== | ===== |

11
12 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Lake Ontario Resiliency and Economic Development Purpose

17
18 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
19 section 1, of the laws of 2019:

20 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
21 liency and economic development projects and purposes. Funds appro-
22 priated herein shall be for services and expenses, loans, grants,
23 and costs of program administration related to hardening infrastruc-
24 ture along the Lake Ontario waterfront and strengthening local econo-
25 mies within the region, including but not limited to projects or
26 priorities recommended by the Lake Ontario Resiliency and Economic
27 Development Initiative Commission. All or a portion of this appro-
28 priation may be suballocated or transferred to any department, agen-
29 cy, or public authority (02011909) (85030)
30 100,000,000 (re. \$16,694,000)

31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 183,636,000 |
| | ----- | ----- |
| All Funds | 0 | 183,636,000 |
| | ===== | ===== |

LOCAL COMMUNITY ASSISTANCE PROGRAM

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Local Community Purpose

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for: grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (L0112209) (85104) ... 185,000,000 (re. \$183,636,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 79,894,000 |
| | ----- | ----- |
| All Funds | 0 | 79,894,000 |
| | ===== | ===== |

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - Authority Bonds - 30000
 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a rolling pass-fail process outlined in a Request for Grant Applications that shall include guidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target New York population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 reasonable expectation that such approvals will be secured. Notwith-
 2 standing any inconsistent provision of law, the Dormitory Authority
 3 shall be authorized to administer this program. All or a portion of
 4 the funds appropriated herein may be suballocated or transferred to
 5 any department, agency, or public authority (92NP2203) (80606) ...
 6 50,000,000 (re. \$50,000,000)
 7

8 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 9 section 1, of the laws of 2023:

10 The sum of \$20,000,000 is hereby appropriated for payments and grants
 11 to eligible nonprofit human services organizations for the nonprofit
 12 infrastructure capital investment program. Such program shall
 13 provide for targeted investment for capital projects in such eligi-
 14 ble nonprofit human services organizations to improve the quality,
 15 efficiency, and accessibility of nonprofit human services organiza-
 16 tions that serve New Yorkers. Provided that such investments
 17 include, but are not limited to: technology upgrades related to
 18 improving electronic records, data analysis, or confidentiality;
 19 renovations or expansions of space used for direct program services;
 20 modifications to provide for sustainable, energy efficient spaces
 21 that would result in overall energy and cost savings; and accessi-
 22 bility renovations. Provided further that such eligible nonprofit
 23 human services organizations are those which provide direct services
 24 to New Yorkers through state contracts, state authorized payments,
 25 and/or state payment rates. Provided further that nothing herein
 26 shall preclude a nonprofit human services organization that is
 27 otherwise eligible and that is located in publicly owned property
 28 from receiving a grant as long as such purpose and project would be
 29 otherwise eligible and such grant is not used for building or prop-
 30 erty maintenance or improvements, structural maintenance or improve-
 31 ments, or building systems maintenance or improvements. Funding from
 32 this appropriation shall be made available through a competitive
 33 process that shall include representatives from multiple state agen-
 34 cies to be determined by the director of the budget and the guide-
 35 lines for the program and competitive process and such process shall
 36 also ensure that such funding is made available for uses throughout
 37 the state, and shall be subject to the approval of the director of
 38 the budget. Provided further that such proposals submitted by eligi-
 39 ble nonprofit human services organizations shall include, at a mini-
 40 mum, the following: the amount of funds requested in relation to the
 41 size and scope of the proposed project and the number of clients who
 42 will benefit; a detailed description of the project, including
 43 projected costs including the sources and uses of funds, project
 44 completion timeline, and funds necessary at each stage of project
 45 completion; the extent to which the proposed project reflects a
 46 necessary improvement or upgrade to continue to serve the nonprofit
 47 human services organization's target population, or a population
 48 they would be able to serve if such improvements or upgrades were
 49 made; a statement that as of the effective date of this chapter,
 50 construction had not begun and equipment had not been purchased for
 51 such project; and if applicable, a statement whether the project has
 52 received all necessary regulatory approvals or can demonstrate a
 53 reasonable expectation that such approvals will be secured. Such
 54 representatives from state agencies shall include, but not be limit-
 55 ed to, the Office of Children and Family Services, the Office of
 56 Temporary and Disability Assistance, the Office for People with
 57 Developmental Disabilities, the Office of Mental Health, and for
 58 purposes of this appropriation, shall also include the Dormitory

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Authority of the State of New York and, notwithstanding any incon-
 2 sistent provision of law, the Dormitory Authority shall be author-
 3 ized to administer this program. Consistent with the requirements of
 4 this appropriation, any funding allocated pursuant to this appropri-
 5 ation that has been awarded but not claimed by an eligible applicant
 6 pursuant to any grant award, may be made available by the Dormitory
 7 Authority for future grant awards to eligible applicants. All or a
 8 portion of the funds appropriated herein may be suballocated or
 9 transferred to any department, agency, or public authority
 10 (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)
 11

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 13 section 1, of the laws of 2023:

14 The sum of \$50,000,000 is hereby appropriated for payments and grants
 15 to eligible nonprofit human services organizations for the nonprofit
 16 infrastructure capital investment program. Such program shall
 17 provide for targeted investment for capital projects in such eligi-
 18 ble nonprofit human services organizations to improve the quality,
 19 efficiency, and accessibility of nonprofit human services organiza-
 20 tions that serve New Yorkers. Provided that such investments
 21 include, but are not limited to: technology upgrades related to
 22 improving electronic records, data analysis, or confidentiality;
 23 renovations or expansions of space used for direct program services;
 24 modifications to provide for sustainable, energy efficient spaces
 25 that would result in overall energy and cost savings; and accessi-
 26 bility renovations. Provided further that such eligible nonprofit
 27 human services organizations are those which provide direct services
 28 to New Yorkers through state contracts, state authorized payments,
 29 and/or state payment rates. Provided further that nothing herein
 30 shall preclude a nonprofit human services organization that is
 31 otherwise eligible and that is located in publicly owned property
 32 from receiving a grant as long as such purpose and project would be
 33 otherwise eligible and such grant is not used for building or prop-
 34 erty maintenance or improvements, structural maintenance or improve-
 35 ments, or building systems maintenance or improvements. Funding from
 36 this appropriation shall be made available through a competitive
 37 process that shall include representatives from multiple state agen-
 38 cies to be determined by the director of the budget and the guide-
 39 lines for the program and competitive process and such process shall
 40 also ensure that such funding is made available for uses throughout
 41 the state, and shall be subject to the approval of the director of
 42 the budget. Provided further that such proposals submitted by eligi-
 43 ble nonprofit human services organizations shall include, at a mini-
 44 mum, the following: the amount of funds requested in relation to the
 45 size and scope of the proposed project and the number of clients who
 46 will benefit; a detailed description of the project, including
 47 projected costs including the sources and uses of funds, project
 48 completion timeline, and funds necessary at each stage of project
 49 completion; the extent to which the proposed project reflects a
 50 necessary improvement or upgrade to continue to serve the nonprofit
 51 human services organization's target population, or a population
 52 they would be able to serve if such improvements or upgrades were
 53 made; a statement that as of the effective date of this chapter,
 54 construction had not begun and equipment had not been purchased for
 55 such project; and if applicable, a statement whether the project has
 56 received all necessary regulatory approvals or can demonstrate a
 57 reasonable expectation that such approvals will be secured. Such
 58 representatives from state agencies shall include, but not be limit-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ed to, the Office of Children and Family Services, the Office of
 2 Temporary and Disability Assistance, the Office for People with
 3 Developmental Disabilities, the Office of Mental Health, and for
 4 purposes of this appropriation, shall also include the Dormitory
 5 Authority of the State of New York and, notwithstanding any incon-
 6 sistent provision of law, the Dormitory Authority shall be author-
 7 ized to administer this program. Consistent with the requirements of
 8 this appropriation, any funding allocated pursuant to this appropri-
 9 ation that has been awarded but not claimed by an eligible applicant
 10 pursuant to any grant award, may be made available by the Dormitory
 11 Authority for future grant awards to eligible applicants. All or a
 12 portion of the funds appropriated herein may be suballocated or
 13 transferred to any department, agency, or public authority
 14 (92NP1603) (80606)
 15 50,000,000 (re. \$9,894,000)
 16

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REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 For services and expenses of the regional economic development program
10 pursuant to a memorandum of understanding to be executed by the
11 governor, the temporary president of the senate, and the speaker of
12 the assembly, provided that the allocation made available to the
13 governor, as authorized by paragraph one of the memorandum of under-
14 standing governing administration of the regional economic develop-
15 ment program, shall be reduced by \$250,000 to \$42,610,000.

16 All or a portion of the funds appropriated hereby may be suballocated
17 to any department, agency, or public authority (ED0005RE) (80596) ..
18 89,750,000 (re. \$753,000)
19

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 2,046,750,000 |
| | ----- | ----- |
| All Funds | 0 | 2,046,750,000 |
| | ===== | ===== |

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Economic Development Purpose

By chapter 54, section 1, of the laws of 2021:

The sum of \$1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (93ES2109) (81117) ... 1,300,000,000 (re. \$1,200,000,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
 Dedicated Infrastructure Investment Fund
 Infrastructure Investment Account - 33050
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year depart-

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1 ment of transportation plan for 2015-16 through 2019-20, for the
2 payment of costs, including the payment of liabilities incurred
3 prior to April 1, 2016, of transportation infrastructure projects,
4 including but not limited to, state and local roads and bridges;
5 airport, freight and passenger rail, port and transit projects or
6 multi-modal facilities, including work appurtenant and ancillary
7 thereto. Project costs funded from this appropriation may include
8 but shall not be limited to construction, reconstruction, recondi-
9 tioning and preservation, the acquisition of property, and engineer-
10 ing services, including personal services, nonpersonal services,
11 fringe benefits, the contract services provided by private firms,
12 and reimbursements to the dedicated highway and bridge trust fund
13 and capital projects funds, for activities including but not limited
14 to, the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 infrastructure projects. Notwithstanding section 93 of the state
18 finance law or any other law, rule or regulation to the contrary,
19 all or a portion of the funds appropriated herein may be (i) inter-
20 changed, (ii) suballocated to the Department of Transportation, or
21 (iii) transferred from this appropriation to any other capital
22 projects appropriation or appropriations of the Department of Trans-
23 portation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000)
24 The sum of \$170,000,000 is hereby appropriated for additional upstate
25 revitalization initiative projects. Funds appropriated herein shall
26 be for services and expenses, loans, grants, workforce development,
27 business and tourism plan development, costs associated with program
28 administration, and the payment of personal services, nonpersonal
29 services and contract services provided by private firms to support
30 economic development projects. Funding will be pursuant to a plan
31 developed by the chief executive officer of the New York state urban
32 development corporation and will support initiatives based on antic-
33 ipated job creation and economic development benefits. Funds shall
34 not be available from this appropriation for projects within regions
35 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
36 or eligible to receive funding from the Buffalo Regional Innovation
37 Cluster Program. Such moneys will be awarded by the New York state
38 urban development corporation at its discretion (931216SP) (79996)
39 ... 170,000,000 (re. \$170,000,000)
40 The sum of \$85,000,000 is hereby appropriated for services and
41 expenses, loans, grants, and costs associated with economic develop-
42 ment or infrastructure projects (931416SP) (79992)
43 85,000,000 (re. \$85,000,000)
44 For services and expenses related to the empire state poverty
45 reduction initiative. Funds appropriated herein shall be made avail-
46 able for sixteen local anti-poverty task forces in municipalities,
47 or a borough, with high rates of poverty as determined by the U.S.
48 Census Bureau's 2010-14 American Community Survey Five-year Esti-
49 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
50 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
51 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
52 cipalities where a state-funded anti-poverty task force or initi-
53 ative already exists and is receiving or has received State funding
54 for such purpose, the mayor of each municipality, or in the case of
55 the Bronx, the borough president, will select a not-for-profit
56 organization that provides services in the municipality, or in the
57 case of the Bronx, the borough, to serve as the local coordinator of
58 each such local task force. Provided further that, except in muni-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 palities where a state-funded antipoverty task force or initiative
2 already exists and is receiving or has received funding, each such
3 taskforce shall make efforts to be comprised of, but not limited to,
4 the following members: representatives from municipal, county,
5 and/or state government; individuals who have lived in or currently
6 live in households in poverty; individuals and advocates represent-
7 ing local not-for-profit and community organizations; represen-
8 tatives from local school districts; and representatives from local
9 social services districts. Of the funds appropriated herein, the
10 amount available for each local anti-poverty task force shall be
11 determined based on the number of people in each municipality, or a
12 borough, who are living in poverty as determined by the U.S. Census
13 Bureau's 2010-14 American Community Survey Five-year Estimate
14 provided that each local anti-poverty task force shall be eligible
15 to receive funding in the following amounts: municipalities with
16 fewer than 5,000 individuals in poverty shall each be eligible to
17 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
18 viduals in poverty shall each be eligible to receive \$1,000,000;
19 municipalities with between 10,000 and 40,000 individuals in poverty
20 shall each be eligible to receive \$1,500,000; and municipalities, or
21 a borough, with more than 40,000 individuals in poverty shall each
22 be eligible to receive \$2,750,000. Funds appropriated herein shall
23 be available to support the work of each anti-poverty task force and
24 such work shall be divided into two phases. During the first phase,
25 the mayor of the municipality, or in the case of the Bronx, the
26 borough president, will select a not-for-profit organization that
27 has demonstrated successful performance working with community
28 stakeholders and achieving objectives specified herein, to coordi-
29 nate the local antipoverty task force. The not-for-profit organiza-
30 tion serving as coordinator will assemble the antipoverty task force
31 using the criteria outlined above. Provided further that, with
32 guidance and oversight of the commissioner of the office of tempo-
33 rary and disability assistance, each local anti-poverty task force
34 shall use data to identify high need issues and neighborhoods within
35 the municipality, or in the case of the Bronx, the borough; identify
36 problems that are common in neighborhoods throughout the munici-
37 pality, or in the case of the Bronx, the borough; receive input from
38 local residents; use data and resident input to select one or more
39 focus areas related to either one or more issues or one or more
40 neighborhoods; and develop a plan for how funding will be targeted
41 toward the identified issues or neighborhoods. Such focus areas may
42 include, but are not limited to childhood poverty and homelessness.
43 Activities included in such plan may include, but are not limited
44 to: providing public assistance recipients opportunities to partic-
45 ipate in enhanced work activities that either provide recognized
46 credentialing or enhanced career readiness or job training for
47 better linkage to potential employment; assisting families in pover-
48 ty through services provided to parents and children; and addressing
49 chronic homelessness or housing insecurity. Such plan must include
50 measurable objectives and a timeframe for completion and shall be
51 submitted for approval to the commissioner of the office of tempo-
52 rary and disability assistance. Of the total amount made available
53 to each anti-poverty task force, the lesser of \$300,000 or 20
54 percent of the total award may be used to carry out planning and
55 administration, provided however, that the amount used for planning
56 and administration may exceed such limitation if such amount is
57 approved by the commissioner of the office of temporary and disabili-
58 ty assistance as part of the plan required herein. Upon receiving

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1 approval from the commissioner of the office of temporary and disa-
 2 bility assistance, each such anti-poverty task force shall commence
 3 the second phase of its work, which will support the implementation
 4 of the plan developed during the first phase. Funding appropriated
 5 herein shall be made available to the not-for-profit organization
 6 serving as coordinator and its use shall be restricted to purposes
 7 or initiatives that do not necessitate ongoing state financial
 8 support. Such anti-poverty task forces shall be encouraged to secure
 9 match funding from private sector and foundation sources to supple-
 10 ment the funds appropriated herein and provided further that any
 11 funding provided from this appropriation shall not be used to
 12 supplant funding for programs already in existence. Such funds may
 13 be made available pursuant to a plan approved by the director of the
 14 budget (931A16SP) (79994) ... 25,000,000 (re. \$27,000)

15 Notwithstanding any inconsistent provision of law, in support of a
 16 comprehensive statewide multi-year housing program to prevent and
 17 address homelessness across the State, funds appropriated herein may
 18 be used in conjunction with other resources made available as part
 19 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
 20 tal and state operations budget to support various programs to
 21 support homeless individuals and youth or individuals and youth at
 22 risk of becoming homeless, including but not limited to, a statewide
 23 multiagency supportive housing program to provide housing and
 24 support services for vulnerable New Yorkers including but not limit-
 25 ed to seniors, veterans, victims of domestic violence, formerly
 26 incarcerated individuals, individuals diagnosed with HIV/AIDS and
 27 homeless individuals with copresenting health conditions, eligible
 28 services to runaway and homeless youth, and for services to meet the
 29 emergency needs of homeless individuals and families (931116SP)
 30 (79993) ... 50,000,000 (re. \$3,195,000)

31 Municipal consolidation competition, for payments for capital and
 32 other expenses related to the implementation of: consolidations,
 33 dissolutions, mergers, or other permanent changes in governing
 34 structures; shared services, cooperation agreements, or other effi-
 35 ciencies; or other actions that reduce operational costs or property
 36 tax burdens on a permanent basis, as selected through a competitive
 37 application process developed by the secretary of state (931016SP)
 38 (79991) ... 20,000,000 (re. \$12,239,000)

39
 40 The appropriation made by chapter 54, section 1, of the laws of 2015, as
 41 amended by chapter 54, section 1, of the laws of 2022, is hereby
 42 amended and reappropriated to read:

43 For services and expenses, loans, grants, and costs associated with
 44 program administration, of projects and purposes authorized by
 45 section 93-b of the state finance law to receive funding from the
 46 dedicated infrastructure investment fund - infrastructure investment
 47 account, including the payment of liabilities incurred prior to
 48 April 1, 2015; provided however, that loans or grants under this
 49 appropriation to a private corporation, association or enterprise
 50 shall only be made or given by a public corporation or authority;
 51 and provided further however, notwithstanding the foregoing, and
 52 notwithstanding section 163 of the state finance law or any other
 53 law to the contrary, grants may also be given under this appropri-
 54 ation by the department of agriculture and markets to farm owners
 55 and related industries, not for profit conservation organizations
 56 and local governments to protect, maintain, develop and grow farm,
 57 agricultural and related industries located in the southern tier and
 58 hudson valley, as defined by the commissioner of agriculture and

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 markets. All or a portion of the funds appropriated hereby may be
2 suballocated or transferred to any department, agency, or public
3 authority, according to the following:

4 New NY broadband initiative, to support the development of infrastruc-
5 ture to bring high-speed internet access to unserved and underserved
6 regions throughout the state, and to support the development of
7 other telecommunications infrastructure; provided however that
8 priority shall be given to projects that bring high-speed internet
9 access to unserved areas of the state, public libraries, and educa-
10 tional opportunity centers; provided further that the New York state
11 urban development corporation shall submit a report before June 30,
12 2016 to the director of the division of the budget, the temporary
13 president of the senate, the speaker of the assembly, the minority
14 leader of the senate and the minority leader of the assembly detail-
15 ing: (a) the total amount of public funds committed by this program
16 annually; (b) total amount of private funds committed annually and,
17 if applicable, the amount of such funds that has been invested by
18 such parties; (c) the location of each area receiving investments
19 under this program and the goals for each such area; (d) planned
20 future investments by both public and private parties; and (e) such
21 other information as the corporation deems necessary (930115SP)
22 (80617) ... 500,000,000 (re. \$75,904,000)

23 Municipal restructuring, for payments to local governments, school
24 districts, and other municipal entities for capital and other
25 expenses related to the implementation of local government and
26 school district shared services, cooperation agreements, mergers,
27 regionalized delivery of services, and other actions that reduce
28 future operational costs, related property tax burdens, or provide
29 critical service improvements on a permanent basis, as selected
30 through an application process developed by the secretary of state,
31 provided, however, that school districts' expenditures of the funds
32 appropriated herein shall not be eligible for aid under any
33 provision of the education law; for payments related to a downtown
34 revitalization program designed and executed by the department of
35 state and the division of housing and community renewal for trans-
36 formative housing, economic development, transportation and communi-
37 ty projects including those designed to increase the property tax
38 base, of which up to \$500,000 may be made available to fund projects
39 consistent with the purposes of the healthy food / healthy communi-
40 ties initiative pursuant to section 16-s of the urban development
41 corporation act, provided such projects are included in a strategic
42 plan submitted for funding under the downtown revitalization
43 program; and for payments of grants, awards, and aid provided
44 through the local government efficiency grant program, the citizen
45 empowerment tax credit, local government citizens reorganization
46 empowerment grant program, and the local government performance and
47 efficiency program, as authorized by section 54 of the state finance
48 law (930215SP) (80618) 150,000,000 (re. \$52,923,000)

49 Grants to essential health care providers shall be available upon
50 determination of the commissioner of health without a competitive
51 bid or request for proposal process to support debt retirement and
52 capital projects or non-capital projects that facilitate health care
53 transformation, including mergers, consolidation, acquisition or
54 other significant corporate restructuring activities intended to
55 create a financially sustainable system of care that promotes a
56 patient-centered model of health care delivery. Grants shall not be
57 available to support general operating expenses. For purposes of
58 this appropriation, an essential health care provider is a hospital

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or hospital system that, in the discretion of the commissioner of
2 health, offers health services within a defined and isolated
3 geographic region where such services would otherwise be unavailable
4 to the population of such region.

5 Notwithstanding any other provision of law to the contrary, up to
6 \$83,500,000 appropriated herein may be available for the health
7 facility restructuring program pursuant to section 2815 of the
8 public health law.

9 Notwithstanding any other provision of the laws to the contrary,
10 amounts appropriated herein, including the \$83,500,000 which may be
11 transferred from the department to the dormitory authority, shall be
12 available net of [~~disallowances~~] disallowances, refunds,
13 reimbursements and credits (930315SP) (80619)
14 355,000,000 (re. \$57,964,000)

15 For the acquisition of information technology systems, electronic
16 health records, billing systems, or other hardware as well as any
17 other infrastructure costs associated with the inclusion of behav-
18 ioral health services in the medicaid managed care benefit package.
19 Such funds shall be available to not-for-profit agencies licensed,
20 certified or approved by the office of mental health, the office for
21 addiction services and supports, or the office for people with
22 developmental disabilities. A portion of these funds may be used to
23 support training and technical assistance during the transition
24 period (93H315SP) (80348) ... 10,000,000 (re. \$255,000)

25 To prepare for, prevent, deter, or respond to acts of terrorism;
26 natural or man-made disasters, including severe weather events;
27 risks to public safety, health, and/or other emergencies. Of the
28 amounts appropriated herein, \$10,000,000 shall be available for
29 grants to local governments and local law enforcement agencies to
30 support the provision of safety and other related equipment. Such
31 funds shall be allocated pursuant to a plan prepared by the commis-
32 sioner of criminal justice services in consultation with the super-
33 intendent of state police and approved by the director of the budget
34 (930415SP) (80620) ... 150,000,000 (re. \$2,147,000)

35 Penn station access, for the payment of costs of the metropolitan
36 transportation authority or metro-north commuter railroad company
37 for capital projects to link the metro-north commuter railroad
38 directly to Penn Station and to improve transportation access along
39 its corridor, including construction of new stations in the Bronx,
40 including but not limited to planning and design, acquisition,
41 construction, reconstruction, replacement, improvement, recondition-
42 ing, rehabilitation and preservation, including the acquisition of
43 real property and interests therein required or expected to be
44 required in connection therewith, for commuter railroad facilities
45 and related equipment (930515SP) (80627)
46 250,000,000 (re. \$250,000,000)

47 For services and expenses, loans, grants, and costs associated with
48 transformative economic development projects. \$150,000,000 is
49 authorized for such projects to be reviewed, evaluated and approved
50 by the New York state urban development corporation, including but
51 not limited to those listed in the schedule below. A proposed
52 project must demonstrate that the investment of public funds will
53 catalyze private investment resulting in significant economic devel-
54 opment reflected in the creation of temporary and permanent jobs,
55 the growth of the commercial and residential tax base or an enhance-
56 ment of the environment and quality of life for residents of Nassau
57 or Suffolk County. The items shown in the schedule below shall be
58 for projects with a common purpose and may be interchanged without

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 limitation subject to the approval of the director of the budget
2 (930715SP) (80349) ... 150,000,000 (re. \$106,856,000)

3

4

Project Schedule

5

PROJECT AMOUNT

6

7

Nassau Hub 85,000,000

8

Ronkonkoma Hub 50,000,000

9

Stony Brook/ Brookhaven Labs 15,000,000

10

11

Total 150,000,000

12

=====

13

14

Infrastructure improvements, to support transportation, upstate trans-
15 it, rail, airport, port and other infrastructure improvements or
16 economic development projects (930815SP) (80630)
17 115,000,000 (re. \$9,002,000)

18

Notwithstanding section 163 of the state finance law or any law to the
19 contrary, for services and expenses of the southern tier agricul-
20 tural industry enhancement and hudson valley farmland protection
21 programs, including but not limited to grants or payments to farm
22 owners and related industries, not for profit conservation organiza-
23 tions and local governments, to protect, maintain, develop and grow
24 farm, agricultural and related industries located in the southern
25 tier and hudson valley, including up to \$700,000 for repairs,
26 improvements, and equipment at Cornell College of Agriculture and
27 Life Science Dyce Laboratory to the support and benefit of honey and
28 pollinator research, and up to \$1,500,000 to the State University of
29 New York College of Environmental Science and Forestry, directly or
30 through its Climate and Applied Forestry Research Institute, to
31 support research and development of forestry and forest products, as
32 defined by the commissioner of agriculture and markets (930915SP)
33 (80647) ... 50,000,000 (re. \$7,470,000)

34

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 1,911,034,000 |
| | ----- | ----- |
| All Funds | 0 | 1,911,034,000 |
| | ===== | ===== |

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services,

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 construction, project management, right-of-way acquisition, and work
2 appurtenant and ancillary thereto. No funds from this appropriation
3 may be used as a required match or be considered a local share to
4 other state programs or to leverage state aid or grants including
5 but not limited to the apportionment of aid under the education law.
6 Notwithstanding any provision of law to the contrary, funds appro-
7 priated herein may be subject to the approval of the director of the
8 budget, be (i) interchanged, (ii) transferred from this appropri-
9 ation to any other appropriation or any state department, agency or
10 public benefit corporation, or (iii) suballocated to any other state
11 department, agency or public benefit corporation, to achieve this
12 purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)
13

14 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
15 section 1, of the laws of 2019:

16 For payment of the capital costs of construction, improvement, reha-
17 bilitation or reconstruction of facilities owned by eligible enti-
18 ties; the acquisition of capital facilities and assets by eligible
19 entities, including fixed capital assets; the acquisition by eligi-
20 ble entities of equipment and other capital assets, including vehi-
21 cles, in support of health, safety, technology, or innovation; the
22 acquisition by an eligible entity of capital assets with a useful
23 life of not less than ten years purchased for the sole purpose of
24 preserving and protecting infrastructure that is owned, controlled
25 or appurtenant to an eligible entity, including but not limited to
26 heavy duty road maintenance and construction vehicles, pavers, snow
27 plows, street sweepers and heavy duty fire, emergency response and
28 law enforcement vehicles; economic development projects sponsored by
29 the state or municipal corporations, as defined in section 2 of the
30 general municipal law, that will create or retain jobs in New York
31 state as certified by the commissioner of the department of economic
32 development; or environmental projects sponsored by the state or
33 municipal corporations as defined in section 2 of the general munic-
34 ipal law. Eligible entities shall consist of the state; municipal
35 corporations as defined in section 2 of the general municipal law;
36 sanitation districts; special districts as defined in subdivision 16
37 of section 102 of the real property tax law; water and sewer
38 districts; the Metropolitan Transportation Authority or any other
39 public benefit corporation established pursuant to titles 11, 11-A,
40 11-B, 11-C, or 11-D of the public authorities law; a public benefit
41 corporation as defined in section 2 of chapter 1016 of the laws of
42 1969; a college or university established pursuant to section 352 of
43 the education law, section 6203 of the education law or section 6302
44 of the education law; an independent not-for-profit institution of
45 higher education as defined in subdivision 2 of section 6401 of the
46 education law; public school districts; public housing authorities;
47 entities providing affordable housing, public libraries and library
48 systems chartered by the regents of the state of New York or estab-
49 lished by an act of the legislature; public park conservancies or
50 not-for-profit corporations organized for the purpose of investing
51 in parks owned by the state or municipal corporations, as defined in
52 section 2 of the general municipal law; and not-for-profit fire
53 districts, fire commissions, fire companies, fire departments,
54 volunteer rescue and ambulance squads; and special act school
55 districts, schools for the blind and deaf and other students with
56 disabilities subject to article 85 of the education law, and private
57 schools for students with disabilities authorized pursuant to chap-
58 ter 853 of the laws of 1976.

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Costs may include, but shall not be limited to engineering services,
 2 construction, project management, right-of-way acquisition, and work
 3 appurtenant and ancillary thereto. Notwithstanding any inconsistent
 4 provision of this appropriation or any other provision of law, funds
 5 from this appropriation may be made available for Lake Ontario resi-
 6 liency and economic development projects and purposes, including
 7 services and expenses, loans, grants, and costs of program adminis-
 8 tration related to hardening infrastructure along the Lake Ontario
 9 waterfront and strengthening local economies within the region,
 10 including but not limited to projects or priorities recommended by
 11 the Lake Ontario Resiliency and Economic Development Initiative
 12 Commission. No funds from this appropriation may be used as a
 13 required match or be considered a local share to other state
 14 programs or to leverage state aid or grants including but not limit-
 15 ed to the apportionment of aid under the education law. Notwith-
 16 standing any provision of law to the contrary, funds appropriated
 17 herein may, subject to the approval of the director of the budget,
 18 be (i) interchanged, (ii) transferred from this appropriation to any
 19 other appropriation of any state department, agency or public bene-
 20 fit corporation, or (iii) suballocated to any other state depart-
 21 ment, agency or public benefit corporation, to achieve this purpose
 22 (SM0119SM) (80001) ... 385,000,000 (re. \$383,950,000)
 23

24 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 25 section 1, of the laws of 2019:

26 For payment of the capital costs of construction, improvement, reha-
 27 bilitation or reconstruction of facilities owned by eligible enti-
 28 ties; the acquisition of capital facilities and assets by eligible
 29 entities, including fixed capital assets; the acquisition by eligi-
 30 ble entities of equipment and other capital assets, including vehi-
 31 cles, in support of health, safety, technology, or innovation; the
 32 acquisition by an eligible entity of capital assets with a useful
 33 life of not less than ten years purchased for the sole purpose of
 34 preserving and protecting infrastructure that is owned, controlled
 35 or appurtenant to an eligible entity, including but not limited to
 36 heavy duty road maintenance and construction vehicles, pavers, snow
 37 plows, street sweepers and heavy duty fire, emergency response and
 38 law enforcement vehicles; economic development projects sponsored by
 39 the state or municipal corporations, as defined in section 2 of the
 40 general municipal law, that will create or retain jobs in New York
 41 state as certified by the commissioner of the department of economic
 42 development; or environmental projects sponsored by the state or
 43 municipal corporations as defined in section 2 of the general munic-
 44 ipal law. Eligible entities shall consist of the state; municipal
 45 corporations as defined in section 2 of the general municipal law;
 46 sanitation districts; special districts as defined in subdivision 16
 47 of section 102 of the real property tax law; water and sewer
 48 districts; the Metropolitan Transportation Authority or any other
 49 public benefit corporation established pursuant to titles 11, 11-A,
 50 11-B, 11-C, or 11-D of the public authorities law; a public benefit
 51 corporation as defined in section 4 of chapter 1016 of the laws of
 52 1969; a college or university established pursuant to section 352 of
 53 the education law, section 6203 of the education law or section 6302
 54 of the education law; an independent not-for-profit institution of
 55 higher education as defined in subdivision 2 of section 6401 of the
 56 education law; public school districts; public housing authorities;
 57 public libraries and library systems chartered by the regents of the
 58 state of New York or established by an act of the legislature;

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 public park conservancies or not-for-profit corporations organized
 2 for the purpose of investing in parks owned by the state or municipi-
 3 pal corporations, as defined in section 2 of the general municipal
 4 law; not-for-profit fire districts, fire commissions, fire compa-
 5 nies, fire departments, volunteer rescue and ambulance squads;
 6 special act school districts, schools for the blind and deaf and
 7 other students with disabilities subject to article 85 of the educa-
 8 tion law, and private schools for students with disabilities author-
 9 ized pursuant to chapter 853 of the laws of 1976; and any other
 10 not-for-profit corporation or other not-for-profit entity.

11 Costs may include, but shall not be limited to engineering services,
 12 construction, project management, right-of-way acquisition, and work
 13 appurtenant and ancillary thereto. No funds from this appropriation
 14 may be used as a required match or be considered a local share to
 15 other state programs or to leverage state aid or grants including
 16 but not limited to the apportionment of aid under the education law.
 17 Notwithstanding any provision of law to the contrary, funds appro-
 18 priated herein may be subject to the approval of the director of the
 19 budget, be (i) interchanged, (ii) transferred from this appropri-
 20 ation to any other appropriation or any state department, agency or
 21 public benefit corporation, or (iii) suballocated to any other state
 22 department, agency or public benefit corporation, to achieve this
 23 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)

24 For payment of the capital costs of construction, improvement, reha-
 25 bilitation or reconstruction of facilities owned by eligible enti-
 26 ties; the acquisition of capital facilities and assets by eligible
 27 entities, including fixed capital assets; the acquisition by eligi-
 28 ble entities of equipment and other capital assets, including vehi-
 29 cles, in support of health, safety, technology, or innovation; the
 30 acquisition by an eligible entity of capital assets with a useful
 31 life of not less than ten years purchased for the sole purpose of
 32 preserving and protecting infrastructure that is owned, controlled
 33 or appurtenant to an eligible entity, including but not limited to
 34 heavy duty road maintenance and construction vehicles, pavers, snow
 35 plows, street sweepers and heavy duty fire, emergency response and
 36 law enforcement vehicles; economic development projects sponsored by
 37 the state or municipal corporations, as defined in section 2 of the
 38 general municipal law, that will create or retain jobs in New York
 39 state as certified by the commissioner of the department of economic
 40 development; or environmental projects sponsored by the state or
 41 municipal corporations as defined in section 2 of the general munic-
 42 ipal law. Eligible entities shall consist of the state; municipal
 43 corporations as defined in section 2 of the general municipal law;
 44 sanitation districts; special districts as defined in subdivision 16
 45 of section 102 of the real property tax law; water and sewer
 46 districts; the Metropolitan Transportation Authority or any other
 47 public benefit corporation established pursuant to titles 11, 11-A,
 48 11-B, 11-C, or 11-D of the public authorities law; a public benefit
 49 corporation as defined in section 4 of chapter 1016 of the laws of
 50 1969; a college or university established pursuant to section 352 of
 51 the education law, section 6203 of the education law or section 6302
 52 of the education law; an independent not-for-profit institution of
 53 higher education as defined in subdivision 2 of section 6401 of the
 54 education law; public school districts; public housing authorities;
 55 public libraries and library systems chartered by the regents of the
 56 state of New York or established by an act of the legislature;
 57 public park conservancies or not for profit corporations organized
 58 for the purpose of investing in parks owned by the state or municipi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 pal corporations, as defined in section 2 of the general municipal
 2 law; not for profit fire districts, fire commissions, fire compa-
 3 nies, fire departments, volunteer rescue and ambulance squads;
 4 special act school districts, schools for the blind and deaf and
 5 other students with disabilities subject to article 85 of the educa-
 6 tion law, and private schools for students with disabilities author-
 7 ized pursuant to chapter 853 of the laws of 1976.

8 Costs may include, but shall not be limited to engineering services,
 9 construction, project management, right-of-way acquisition, and work
 10 appurtenant and ancillary thereto. No funds from this appropriation
 11 may be used as a required match or be considered a local share to
 12 other state programs or to leverage state aid or grants including
 13 but not limited to the apportionment of aid under the education law.
 14 Notwithstanding any provision of law to the contrary, funds appro-
 15 priated herein may, subject to the approval of the director of the
 16 budget, be (i) interchanged, (ii) transferred from this appropri-
 17 ation to any other appropriation of any state department, agency or
 18 public benefit corporation, or (iii) suballocated to any other state
 19 department, agency or public benefit corporation, to achieve this
 20 purpose. Notwithstanding the foregoing, any limitations contained
 21 therein or any other inconsistent provision of law, funds from this
 22 appropriation shall be available, including for payment of liabil-
 23 ities incurred or payments made prior to April 1, 2018, for any
 24 purpose, individual, or entity authorized under the Lake Ontario-St.
 25 Lawrence Seaway flood relief and recovery grant program established
 26 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61
 27 of the laws of 2017, as amended by a chapter of the laws of 2018, in
 28 an amount equal to \$40,000,000 subject to the approval of the direc-
 29 tor of the budget (SM0218SM) (85063)
 30 90,000,000 (re. \$50,000,000)

31
 32 By chapter 54, section 1, of the laws of 2017, as amended by chapter
 33 314, section 1, of the laws of 2019:

34 For payment of the capital costs of construction, improvement, reha-
 35 bilitation or reconstruction of facilities owned by eligible enti-
 36 ties; the acquisition of capital facilities and assets by eligible
 37 entities, including fixed capital assets; the acquisition by eligi-
 38 ble entities of equipment and other capital assets, including vehi-
 39 cles, in support of health, safety, technology, or innovation; the
 40 acquisition by an eligible entity of capital assets with a useful
 41 life of not less than ten years purchased for the sole purpose of
 42 preserving and protecting infrastructure that is owned, controlled
 43 or appurtenant to an eligible entity, including but not limited to
 44 heavy duty road maintenance and construction vehicles, pavers, snow
 45 plows, street sweepers and heavy duty fire, emergency response and
 46 law enforcement vehicles; economic development projects sponsored by
 47 the state or municipal corporations, as defined in section 2 of the
 48 general municipal law, that will create or retain jobs in New York
 49 state as certified by the commissioner of the department of economic
 50 development; or environmental projects sponsored by the state or
 51 municipal corporations as defined in section 2 of the general munic-
 52 ipal law. Eligible entities shall consist of the state; municipal
 53 corporations as defined in section 2 of the general municipal law;
 54 sanitation districts; special districts as defined in subdivision 16
 55 of section 102 of the real property tax law; water and sewer
 56 districts; the Metropolitan Transportation Authority or any other
 57 public benefit corporation established pursuant to titles 11, 11-A,
 58 11-B, 11-C, or 11-D of the public authorities law; a public benefit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 corporation as defined in section 4 of chapter 1016 of the laws of
2 1969; a college or university established pursuant to section 352 of
3 the education law, section 6203 of the education law or section 6302
4 of the education law; an independent not-for-profit institution of
5 higher education as defined in subdivision 2 of section 6401 of the
6 education law; public school districts; public housing authorities;
7 public libraries and library systems chartered by the regents of the
8 state of New York or established by an act of the legislature;
9 public park conservancies or not for profit corporations organized
10 for the purpose of investing in parks owned by the state or municipal
11 corporations, as defined in section 2 of the general municipal
12 law; not for profit fire districts, fire commissions, fire compa-
13 nies, fire departments, volunteer rescue and ambulance squads; and
14 special act school districts, schools for the blind and deaf and
15 other students with disabilities subject to article 85 of the educa-
16 tion law, and private schools for students with disabilities author-
17 ized pursuant to chapter 853 of the laws of 1976.

18 Costs may include, but shall not be limited to engineering services,
19 construction, project management, right-of-way acquisition, and work
20 appurtenant and ancillary thereto. No funds from this appropriation
21 may be used as a required match or be considered a local share to
22 other state programs or to leverage state aid or grants including
23 but not limited to the apportionment of aid under the education law.
24 Notwithstanding any provision of law to the contrary, funds appro-
25 priated herein may, subject to the approval of the director of the
26 budget, be (i) interchanged, (ii) transferred from this appropri-
27 ation to any other appropriation of any state department, agency or
28 public benefit corporation, or (iii) suballocated to any other state
29 department, agency or public benefit corporation, to achieve this
30 purpose. Notwithstanding the foregoing, any limitations contained
31 therein or any other inconsistent provision of law, funds from this
32 appropriation shall also be available, including for payment of
33 liabilities incurred or payments made prior to April 1, 2017, (i)
34 for any purpose, individual, or entity authorized under the Lake
35 Ontario-St. Lawrence Seaway flood relief and recovery grant program
36 established pursuant to a chapter of the laws of 2017, subject to
37 the approval of the director of the budget, (ii) for payment of the
38 costs of other storm recovery and mitigation projects, not to exceed
39 10,000,000 dollars in the aggregate to municipalities and special
40 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-
41 ny for damages sustained as a result of a severe storm and flooding
42 which occurred July 14 and 15, 2015, in an amount not less than
43 6,800,000 dollars or (b) the county of Monroe for damages resulting
44 from a severe storm which occurred March 8 and 9, 2017, in an amount
45 not to exceed 2,000,000 dollars subject to the approval of the
46 director of the budget, (iii) for any purpose, individual, or entity
47 authorized under the Southern Tier-Finger Lakes recovery program, as
48 administered by the Housing Trust Fund Corporation, for damages
49 sustained as a result of a severe storm and flooding which occurred
50 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and
51 (iv) for any purpose, individual, or entity authorized under the
52 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant
53 program established pursuant to chapter 85 of the laws of 2017, as
54 amended by chapter 61 of the laws of 2017, as amended by chapter 59
55 of the laws of 2018, for damages sustained as a result of severe
56 storms and flooding which occurred between January 1, 2019 and
57 December 31, 2019. Notwithstanding any other law to the contrary,
58 the amounts appropriated herein may be suballocated or transferred

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1 to any state department, agency, or public authority for the
 2 purposes stated herein (SM0117SM) (80001)
 3 398,500,000 (re. \$327,644,000)
 4

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-
 8 bilitation or reconstruction of facilities owned by eligible enti-
 9 ties; the acquisition of capital facilities and assets by eligible
 10 entities, including fixed capital assets; the acquisition by eligi-
 11 ble entities of equipment and other capital assets, including vehi-
 12 cles, in support of health, safety, technology, or innovation; the
 13 acquisition by an eligible entity of capital assets with a useful
 14 life of not less than ten years purchased for the sole purpose of
 15 preserving and protecting infrastructure that is owned, controlled
 16 or appurtenant to an eligible entity, including but not limited to
 17 heavy duty road maintenance and construction vehicles, pavers, snow
 18 plows, street sweepers and heavy duty fire, emergency response and
 19 law enforcement vehicles; economic development projects sponsored by
 20 the state or municipal corporations, as defined in section 2 of the
 21 general municipal law, that will create or retain jobs in New York
 22 state as certified by the commissioner of the department of economic
 23 development; or environmental projects sponsored by the state or
 24 municipal corporations as defined in section 2 of the general munic-
 25 ipal law. Eligible entities shall consist of the state; municipal
 26 corporations as defined in section 2 of the general municipal law;
 27 sanitation districts; special districts as defined in subdivision 16
 28 of section 102 of the real property tax law; water and sewer
 29 districts; the Metropolitan Transportation Authority or any other
 30 public benefit corporation established pursuant to titles 11, 11-A,
 31 11-B, 11-C, or 11-D of the public authorities law; a public benefit
 32 corporation as defined in section 2 of chapter 1016 of the laws of
 33 1969; a college or university established pursuant to section 352 of
 34 the education law, section 6203 of the education law or section 6302
 35 of the education law; an independent not-for-profit institution of
 36 higher education as defined in subdivision 2 of section 6401 of the
 37 education law; public school districts; public housing authorities;
 38 public libraries and library systems chartered by the regents of the
 39 state of New York or established by an act of the legislature;
 40 public park conservancies or not for profit corporations organized
 41 for the purpose of investing in parks owned by the state or municip-
 42 al corporations, as defined in section 2 of the general municipal
 43 law; and not for profit fire districts, fire commissions, fire
 44 companies, fire departments, volunteer rescue and ambulance squads;
 45 and special act school districts, schools for the blind and deaf and
 46 other students with disabilities subject to article 85 of the educa-
 47 tion law, and private schools for students with disabilities author-
 48 ized pursuant to chapter 853 of the laws of 1976.

49 Costs may include, but shall not be limited to engineering services,
 50 construction, project management, right-of-way acquisition, and work
 51 appurtenant and ancillary thereto. No funds from this appropriation
 52 may be used as a required match or be considered a local share to
 53 other state programs or to leverage state aid or grants including
 54 but not limited to the apportionment of aid under the education law.
 55 Notwithstanding any provision of law to the contrary, funds appro-
 56 priated herein may, subject to the approval of the director of the
 57 budget, be (i) interchanged, (ii) transferred from this appropri-
 58 ation to any other appropriation of any state department, agency or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 public benefit corporation, or (iii) suballocated to any other state
2 department, agency or public benefit corporation, to achieve this
3 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$313,191,000)
4

5 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-
8 bilitation or reconstruction of facilities owned by eligible enti-
9 ties; the acquisition of capital facilities and assets by eligible
10 entities, including fixed capital assets; the acquisition by eligi-
11 ble entities of equipment and other capital assets, including vehi-
12 cles, in support of health, safety, technology, or innovation; the
13 acquisition by an eligible entity of capital assets with a useful
14 life of not less than ten years purchased for the sole purpose of
15 preserving and protecting infrastructure that is owned, controlled
16 or appurtenant to an eligible entity, including but not limited to
17 heavy duty road maintenance and construction vehicles, pavers, snow
18 plows, street sweepers and heavy duty fire, emergency response and
19 law enforcement vehicles; economic development projects sponsored by
20 the state or municipal corporations, as defined in section 2 of the
21 general municipal law, that will create or retain jobs in New York
22 state as certified by the commissioner of the department of economic
23 development; or environmental projects sponsored by the state or
24 municipal corporations as defined in section 2 of the general munic-
25 ipal law. Eligible entities shall consist of the state; municipal
26 corporations as defined in section 2 of the general municipal law;
27 sanitation districts; special districts as defined in subdivision 16
28 of section 102 of the real property tax law; water and sewer
29 districts; the Metropolitan Transportation Authority or any other
30 public benefit corporation established pursuant to titles 11, 11-A,
31 11-B, 11-C, or 11-D of the public authorities law; a public benefit
32 corporation as defined in section 2 of chapter 1016 of the laws of
33 1969; a college or university established pursuant to section 352 of
34 the education law, section 6203 of the education law or section 6302
35 of the education law; an independent not-for-profit institution of
36 higher education as defined in subdivision 2 of section 6401 of the
37 education law; public school districts; public housing authorities;
38 public libraries and library systems chartered by the regents of the
39 state of New York or established by an act of the legislature;
40 public park conservancies or not for profit corporations organized
41 for the purpose of investing in parks owned by the state or municip-
42 al corporations, as defined in section 2 of the general municipal
43 law; and not for profit fire districts, fire commissions, fire
44 companies, fire departments, volunteer rescue and ambulance squads;
45 and special act school districts, schools for the blind and deaf and
46 other students with disabilities subject to article 85 of the educa-
47 tion law, and private schools for students with disabilities author-
48 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
49 but shall not be limited to engineering services, construction,
50 project management, right-of-way acquisition, and work appurtenant
51 and ancillary thereto. No funds from this appropriation may be used
52 as a required match or be considered a local share to other state
53 programs or to leverage state aid or grants including but not limit-
54 ed to the apportionment of aid under the education law. Notwith-
55 standing any provision of law to the contrary, funds appropriated
56 herein may, subject to the approval of the director of the budget,
57 be (i) interchanged, (ii) transferred from this appropriation to any
58 other appropriation of any state department, agency or public bene-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 fit corporation, or (iii) suballocated to any other state depart-
 2 ment, agency or public benefit corporation, to achieve this purpose
 3 (SM0115SM) (80001) ... 385,000,000 (re. \$8,106,000)
 4

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-
 8 bilitation or reconstruction of facilities owned by eligible enti-
 9 ties; the acquisition of capital facilities and assets by eligible
 10 entities, including fixed capital assets; the acquisition by eligi-
 11 ble entities of equipment and other capital assets, including vehi-
 12 cles, in support of health, and safety, technology, or innovation;
 13 the acquisition by an eligible entity of capital assets with a
 14 useful life of not less than ten years purchased for the sole
 15 purpose of preserving and protecting infrastructure that is owned,
 16 controlled or appurtenant to an eligible entity, including but not
 17 limited to heavy duty road maintenance and construction vehicles,
 18 pavers, snowplows, street sweepers and heavy duty fire, emergency
 19 response and law enforcement vehicles; economic development projects
 20 sponsored by the state or municipal corporations, as defined in
 21 section 2 of the general municipal law, that will create or retain
 22 jobs in New York state as certified by the commissioner of the
 23 department of economic development; or environmental projects spon-
 24 sored by the state or municipal corporations as defined in section 2
 25 of the general municipal law. Eligible entities shall consist of the
 26 state; municipal corporations as defined in section 2 of the general
 27 municipal law; sanitation districts; special districts as defined in
 28 subdivision 16 of section 102 of the real property tax law; water
 29 and sewer districts; the Metropolitan Transportation Authority or
 30 any other public benefit corporation established pursuant to titles
 31 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
 32 public benefit corporation as defined in section 2 of chapter 1016
 33 of the laws of 1969; a college or university established pursuant to
 34 section 352 of the education law, section 6203 of the education law
 35 or section 6302 of the education law; an independent not-for-profit
 36 institution of higher education as defined in subdivision 2 of
 37 section 6401 of the education law; public school districts; public
 38 housing authorities; public libraries and library systems chartered
 39 by the regents of the state of New York or established by an act of
 40 the legislature; public park conservancies or not for profit corpo-
 41 rations organized for the purpose of investing in parks owned by the
 42 state or municipal corporations, as defined in section 2 of the
 43 general municipal law; and not for profit fire districts, fire
 44 commissions, fire companies, fire departments, volunteer rescue and
 45 ambulance squads; and special act school districts, schools for the
 46 blind and deaf and other students with disabilities subject to arti-
 47 cle 85 of the education law, and private schools for students with
 48 disabilities authorized pursuant to chapter 853 of the laws of 1976.
 49 Costs may include, but shall not be limited to engineering services,
 50 construction, project management, right-of-way acquisition, and work
 51 appurtenant and ancillary thereto. No funds from this appropriation
 52 may be used as a required match or be considered a local share to
 53 other state programs or to leverage state aid or grants including
 54 but not limited to the apportionment of aid under the education law.
 55 Notwithstanding any provision of law to the contrary, funds appro-
 56 priated herein may, subject to the approval of the director of the
 57 budget, be (i) interchanged, (ii) transferred from this appropri-
 58 ation to any other appropriation of any state department, agency or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 public benefit corporation, or (iii) suballocated to any other state
2 department, agency or public benefit corporation, to achieve this
3 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$55,291,000)
4

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-
8 bilitation or reconstruction of facilities owned by eligible enti-
9 ties; the acquisition of capital facilities and assets by eligible
10 entities, including fixed capital assets; the acquisition by eligi-
11 ble entities of equipment and other capital assets, including vehi-
12 cles, in support of health, safety, technology, or innovation; the
13 acquisition by an eligible entity of capital assets with a useful
14 life of not less than ten years purchased for the sole purpose of
15 preserving and protecting infrastructure that is owned, controlled
16 or appurtenant to an eligible entity, including but not limited to
17 heavy duty road maintenance and construction vehicles, pavers, snow
18 plows, street sweepers and heavy duty fire, emergency response and
19 law enforcement vehicles; economic development projects sponsored by
20 the state or municipal corporations, as defined in section 2 of the
21 general municipal law, that will create or retain jobs in New York
22 state as certified by the commissioner of the department of economic
23 development; or environmental projects sponsored by the state or
24 municipal corporations as defined in section 2 of the general munic-
25 ipal law. Eligible entities shall consist of the state; municipal
26 corporations as defined in section 2 of the general municipal law;
27 sanitation districts; special districts as defined in subdivision 16
28 of section 102 of the real property tax law; water and sewer
29 districts; the Metropolitan Transportation Authority or any other
30 public benefit corporation established pursuant to titles 11, 11-A,
31 11-B, 11-C, or 11-D of the public authorities law; a public benefit
32 corporation as defined in section 2 of chapter 1016 of the laws of
33 1969; a college or university established pursuant to section 352 of
34 the education law, section 6203 of the education law or section 6302
35 of the education law; an independent not-for-profit institution of
36 higher education as defined in subdivision 2 of section 6401 of the
37 education law; public school districts; public housing authorities;
38 public libraries and library systems chartered by the regents of the
39 state of New York or established by an act of the legislature;
40 public park conservancies or not for profit corporations organized
41 for the purpose of investing in parks owned by the state or municip-
42 al corporations, as defined in section 2 of the general municipal
43 law; and not for profit fire districts, fire commissions, fire
44 companies, fire departments, volunteer rescue and ambulance squads;
45 and special act school districts, schools for the blind and deaf and
46 other students with disabilities subject to article 85 of the educa-
47 tion law, and private schools for students with disabilities author-
48 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
49 but shall not be limited to engineering services, construction,
50 project management, right-of-way acquisition, and work appurtenant
51 and ancillary thereto. No funds from this appropriation may be used
52 as a required match or be considered a local share to other state
53 programs or to leverage state aid or grants including but not limit-
54 ed to the apportionment of aid under the education law. Notwith-
55 standing any provision of law to the contrary, funds appropriated
56 herein may, subject to the approval of the director of the budget,
57 be (i) interchanged, (ii) transferred from this appropriation to any
58 other appropriation of any state department, agency or public bene-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 fit corporation, or (iii) suballocated to any other state depart-
2 ment, agency or public benefit corporation, to achieve this purpose
3 (SM1013SM) (80001) ... 385,000,000 (re. \$2,852,000)
4

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|----------------|------------------|
| 5 | | |
| 6 | | |
| 7 | 100,000,000 | 533,540,000 |
| 8 | ----- | ----- |
| 9 | 100,000,000 | 533,540,000 |
| 10 | ===== | ===== |
| 11 | | |
| 12 | | 100,000,000 |
| 13 | | ----- |

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Program Improvement/Change Purpose
 18

19 For expenses and grants related to the
 20 acquisition of equipment, including but
 21 not limited to the creation or moderniza-
 22 tion of information technology systems and
 23 related research and development equip-
 24 ment, health and safety equipment, heavy
 25 equipment and machinery, the creation or
 26 improvement of security systems, and labo-
 27 ratory equipment. All or a portion of the
 28 funds appropriated hereby may be suballo-
 29 cated or transferred to any department,
 30 agency, or public authority (2PCE2408)
 31 (85066) 100,000,000
 32

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 EQUIPMENT ACQUISITION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Program Improvement/Change Purpose

6

7 By chapter 54, section 1, of the laws of 2023:

8 For expenses and grants related to the acquisition of equipment,
9 including but not limited to the creation or modernization of
10 information technology systems and related research and development
11 equipment, health and safety equipment, heavy equipment and
12 machinery, the creation or improvement of security systems, and
13 laboratory equipment. All or a portion of the funds appropriated
14 hereby may be suballocated or transferred to any department, agency,
15 or public authority (2PCE2308) (85066)
16 100,000,000 (re. \$100,000,000)
17

18 By chapter 54, section 1, of the laws of 2022:

19 For expenses and grants related to the acquisition of equipment,
20 including but not limited to the creation or modernization of infor-
21 mation technology systems and related research and development
22 equipment, health and safety equipment, heavy equipment and machin-
23 ery, the creation or improvement of security systems, and laboratory
24 equipment. All or a portion of the funds appropriated hereby may be
25 suballocated or transferred to any department, agency, or public
26 authority (2PCE2208) (85066) ... 100,000,000 (re. \$98,992,000)
27

28 By chapter 54, section 1, of the laws of 2021:

29 For expenses and grants related to the acquisition of equipment,
30 including but not limited to the creation or modernization of infor-
31 mation technology systems and related research and development
32 equipment, health and safety equipment, heavy equipment and machin-
33 ery, the creation or improvement of security systems, and laboratory
34 equipment, provided that up to \$10,000,000 shall be made available
35 for body-worn cameras for municipal police departments. All or a
36 portion of the funds appropriated hereby may be suballocated or
37 transferred to any department, agency, or public authority
38 (2PCE2108) (85066) ... 100,000,000 (re. \$90,052,000)
39

40 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
41 section 1, of the laws of 2021:

42 For expenses and grants related to the acquisition of equipment,
43 including but not limited to the creation or modernization of infor-
44 mation technology systems and related research and development
45 equipment, health and safety equipment, heavy equipment and machin-
46 ery, the creation or improvement of security systems, and laboratory
47 equipment. All or a portion of the funds appropriated hereby may be
48 suballocated or transferred to any department, agency, or public
49 authority (2PCE2008) (85066) ... 100,000,000 (re. \$ 97,449,000)
50

51 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
52 section 1, of the laws of 2021:

53 For expenses and grants related to the acquisition of equipment,
54 including but not limited to the creation or modernization of infor-
55 mation technology systems and related research and development
56 equipment, health and safety equipment, heavy equipment and machin-
57 ery, the creation or improvement of security systems, and laboratory
58 equipment. All or a portion of the funds appropriated hereby may be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 suballocated or transferred to any department, agency, or public
2 authority (2PCE1908) (85066) ... 93,000,000 (re. \$54,676,000)

3

4 PROGRAM CHANGES AND EXPANSION (CCP)

5

6 Capital Projects Funds - Other

7 Capital Projects Fund - 30000

8 Program Improvement/Change Purpose

9

10 By chapter 54, section 1, of the laws of 2011:

11 For the costs of the purchase of equipment or the creation or improve-
12 ment of information technology systems and related research and
13 development to be financed as authorized pursuant to article 5-A of
14 the state finance law. All or a portion of the funds appropriated
15 hereby may be suballocated or transferred to any department, agency,
16 or public authority (2P111108) (80469)
17 92,751,000 (re. \$17,282,000)

18

19 By chapter 50, section 1, of the laws of 2010:

20 For the costs of the purchase of equipment or the creation or improve-
21 ment of information technology systems and related research and
22 development to be financed as authorized pursuant to article 5-A of
23 the state finance law. All or a portion of the funds appropriated
24 hereby may be suballocated or transferred to any department, agency,
25 or public authority (2P101008) (80469)
26 187,285,000 (re. \$30,504,000)

27

28 By chapter 50, section 1, of the laws of 2009:

29 For the costs of the purchase of equipment or the creation or improve-
30 ment of information technology systems and related research and
31 development to be financed as authorized pursuant to article 5-A of
32 the state finance law. All or a portion of the funds appropriated
33 hereby may be suballocated or transferred to any department, agency,
34 or public authority (2P090908) (80469)
35 129,800,000 (re. \$36,178,000)

36

37 By chapter 50, section 1, of the laws of 2008:

38 For the costs of the purchase of equipment or the creation or improve-
39 ment of information technology systems and related research and
40 development to be financed as authorized pursuant to article 5-A of
41 the state finance law. All or a portion of the funds appropriated
42 hereby may be suballocated or transferred to any department, agency,
43 or public authority (2P080808) (80469)
44 141,000,000 (re. \$8,407,000)

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Strategic Investment Program Purpose

6

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 The sum of \$215,650,000 is hereby appropriated for environmental
10 projects, including the preservation of historically significant
11 places in New York state, and projects to conserve, acquire, develop
12 or improve parklands, parks or public recreation areas; economic
13 development projects which will facilitate the creation or retention
14 of jobs or increase business activity within a municipality or
15 region of the state; higher education projects; projects to estab-
16 lish new or rehabilitate existing business incubator facilities to
17 accommodate emerging or small high technology companies; arts or
18 cultural projects, provided that the allocation made available to
19 the Governor as authorized by paragraph one of the memorandum of
20 understanding governing administration of the strategic investment
21 program, shall be reduced by \$9,350,000 to \$65,650,000.

22 Individual projects funded from this appropriation shall be for
23 \$250,000 or more and funds appropriated hereby may be suballocated
24 to any department, agency, or public authority (71SI00SI) (80589) ..
25 215,650,000 (re. \$11,740,000)

26

27 Project Schedule

| PROJECT | AMOUNT |
|---|-------------|
| Environmental | 63,750,000 |
| Economic Development | 69,400,000 |
| Higher Education/High Technol- ogy Incubator | 43,750,000 |
| Arts/Cultural | 38,750,000 |
| | ----- |
| Total | 215,650,000 |
| | ===== |

37

38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|------------------|
| 1 | | |
| 2 | | |
| 3 | Capital Projects Funds - Federal ... | 0 145,317,000 |
| 4 | | ----- |
| 5 | All Funds | 0 145,317,000 |
| 6 | | ===== |

7
8 WORLD TRADE CENTER PROGRAM (CCP)

- 9
- 10 Capital Projects Funds - Federal
- 11 Federal Capital Projects Fund
- 12 Federal Capital Projects Account - 31350
- 13 Federal Aid Highways Purpose
- 14

15 By chapter 50, section 1, of the laws of 2006:

16 To the department of transportation for the federal share of transpor-
17 tation projects related to service in Lower Manhattan related to the
18 September 11, 2001 attack on the New York City World Trade Center,
19 including but not limited to construction, reconstruction, recondi-
20 tioning and preservation of highways, bridges, ferry and other
21 transportation facilities; the acquisition of property; payment for
22 engineering services including, but not limited to costs of personal
23 services, non-personal services and fringe benefits of the depart-
24 ment of transportation, and contract services provided by private
25 firms; appraisals, surveys, testing, and environmental impact state-
26 ments for transportation projects; the payment of liabilities
27 incurred prior to April 1, 2006 and any other transportation costs
28 incurred as part of the recovery from the attack on the World Trade
29 Center. The funds appropriated hereby shall be used in accordance
30 with applicable federal transportation statutes and regulations and
31 may be suballocated for transportation purposes (2CWT0620) (80556)
32 ... 265,000,000 (re. \$34,935,000)

33
34 By chapter 50, section 1, of the laws of 2002:

35 To the department of transportation for the federal share of transpor-
36 tation projects related to service in Lower Manhattan related to the
37 September 11, 2001 attack on the New York City World Trade Center,
38 including but not limited to construction, reconstruction, recondi-
39 tioning and preservation of highways, bridges, ferry and other
40 transportation facilities; the acquisition of property; payment for
41 engineering services including, but not limited to costs of personal
42 services, non-personal services and fringe benefits of the depart-
43 ment of transportation, and contract services provided by private
44 firms; appraisals, surveys, testing, and environmental impact state-
45 ments for transportation projects; the payment of liabilities
46 incurred prior to April 1, 2002 and any other transportation costs
47 incurred as part of the recovery from the attack on the World Trade
48 Center. The funds appropriated hereby shall be used in accordance
49 with applicable federal transportation statutes and regulations and
50 may be suballocated for transportation purposes to the Metropolitan
51 Transportation Authority. (17WT0220) (80556)
52 342,000,000 (re. \$110,382,000)

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