

Transportation, Department of

Mission

It is the mission of the New York State Department of Transportation (DOT) to ensure its customers – those who live, work and travel in New York State – have a safe, efficient, balanced, and environmentally sound transportation system.

The DOT directly maintains and improves the State's approximately 43,700 State highway lane-miles and nearly 7,700 State highway bridges. In addition, the Department partially funds locally operated transit systems, local government highway and bridge construction, and rail, airport, and canal programs.

Organization and Staffing

The Department is headed by a Commissioner appointed by the Governor, subject to Senate confirmation. The Department's main office is in Albany, with 11 regional offices in Albany, Utica, Syracuse, Rochester, Buffalo, Hornell, Watertown, Poughkeepsie, Binghamton, Hauppauge, and New York City. The Department also maintains highway maintenance and equipment repair facilities across the State.

Employees of the Department perform such activities as highway maintenance, snow and ice removal, highway and bridge design, and construction inspection. In addition, the Department's staff inspects school and charter buses, regulates commercial transportation, oversees public transportation systems and State-owned airports, and provides administrative support for the Department.

Budget Highlights

The FY 2025 Executive Budget recommends \$15.2 billion in appropriations for the Department, a \$0.5 billion increase from the FY 2024 budget. This year-to-year change primarily reflects anticipated increases in revenues that support statewide transit systems and adjustments to reflect the composition of the five-year DOT Capital Plan.

The FY 2025 Executive Budget includes a workforce of 8,495 FTEs for the Department.

Major budget actions include:

- DOT Capital Plan.** The Executive Budget provides funding for the third year of a record five-year, \$32.9 billion DOT Capital Plan that ensures stronger State and local roads and bridges for years to come. This record level of investment provides DOT with resources necessary to renew, modernize and continue to drive economic development in local communities. The five-year Capital Plan is aligned with Federal funding commitments made in the Infrastructure Investment and Jobs Act (IIJA).
- Transit Operating and Capital Support.** The Executive Budget contains appropriations sufficient to provide operating support totaling over \$8.8 billion to statewide transit systems. The MTA will receive \$7.9 billion of traditional operating aid (through a combination of appropriated and non-appropriated resources), and other transit systems both Upstate and Downstate will receive \$878 million of annual operating assistance. The Executive Budget provides \$140 million in Non-MTA transit capital assistance appropriations. This total includes the fifth \$20 million installment of a five-year, \$100 million program to aid local transit agencies with the transition to electric buses.
- Highway and Bridges.** Capital Aid to Local Governments for highway and bridge projects reverts to FY 2023 levels, with \$538.1 million provided for the Consolidated Highway Improvement Program (CHIPS) and \$39.7 million for the Marchiselli program. The Executive Budget also provides \$200 million for local bridge projects through the BRIDGE NY program, and \$200 million for the Pave Our Potholes program for state and local roads. The Executive Budget will also continue funding for the PAVE NY, State Touring Routes, and Extreme Winter Recovery programs at FY 2023 levels.
- Gateway Program.** The Gateway Development Commission will receive up to \$24.3 million for the payment of New York's share of annual operating expenses for the program and nearly \$69.3 million for New York's share of costs for the Hudson Yards Concrete Casing – Section 3 project.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Highway Construction and Maintenance

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Improving the State’s vital transportation infrastructure remains the agency’s highest priority. During FY 2023, DOT replaced or rehabilitated more than 70 State bridges and completed over 5,000 corrective and preventive bridge treatments to slow deterioration. In addition, approximately 2,000 lane miles of State highway were resurfaced.

Engineering

State staff and private-sector consultants perform the planning, property acquisition, design engineering, environmental reviews, surveying, materials and soils testing, and construction inspection necessary to deliver the Department’s capital program.

Local Highway Aid

The State makes a significant investment in helping localities maintain safe roads and bridges through the CHIPS, Marchiselli, BRIDGE NY and PAVE NY programs. The CHIPS program provides aid to cities, counties, towns, and villages on a formula basis, while the Marchiselli program helps local governments meet required matching requirements on Federally funded projects. The Operation Pave Our Potholes, BRIDGE NY and PAVE NY programs provide additional State aid for local bridge and highway projects.

Transportation Safety and Environmental Compliance

Department staff perform safety inspections of school buses throughout New York State. In addition, the Department administers safety and emissions inspections of commercial trucking on State highways, as well as a comprehensive program to ensure public safety along the State’s commercial rail corridors.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	500,010,000	500,894,000	884,000	775,329,000
Aid To Localities	5,441,639,250	5,296,065,402	(145,573,848)	837,006,000
Capital Projects	8,688,022,000	9,379,724,000	691,702,000	30,246,455,000
Total	14,629,671,250	15,176,683,402	547,012,152	31,858,790,000

ALL FUND TYPES

PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM

FILLED ANNUAL SALARIED POSITIONS

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Bus Safety			
General Fund	95	95	0
Design and Construction			
Capital Projects Funds - Other	2,548	2,548	0
Motor Carrier Safety			
General Fund	54	54	0
New York Metropolitan Transportation Council			
Special Revenue Funds - Federal	53	53	0
Non-Federally Aided Highway Capital Projects - Administration			
Capital Projects Funds - Other	420	420	0
Operations			
General Fund	2,375	2,375	0
Office of Passenger and Freight Transportation Program			
Special Revenue Funds - Federal	73	73	0
Special Revenue Funds - Other	45	45	0
Planning and Program Management			
Capital Projects Funds - Other	542	542	0
Preventive Maintenance			
Capital Projects Funds - Other	2,104	2,104	0
Rail Safety			
General Fund	21	21	0
Real Estate			
Capital Projects Funds - Other	165	165	0
Total	8,495	8,495	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	440,982,000	442,137,000	1,155,000
Special Revenue Funds - Federal	41,214,000	40,991,000	(223,000)
Special Revenue Funds - Other	17,814,000	17,766,000	(48,000)
Total	500,010,000	500,894,000	884,000
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(4,769,000)		
Appropriated FY 2024	495,241,000		

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Bus Safety			
General Fund	8,680,000	8,680,000	0
Motor Carrier Safety			
General Fund	8,354,000	8,284,000	(70,000)
Office of Passenger and Freight Transportation Program			
Special Revenue Funds - Federal	41,214,000	40,991,000	(223,000)
Special Revenue Funds - Other	14,604,000	14,556,000	(48,000)
Operations			
General Fund	422,196,000	423,421,000	1,225,000
Special Revenue Funds - Other	3,210,000	3,210,000	0
Rail Safety			
General Fund	1,752,000	1,752,000	0
Total	500,010,000	500,894,000	884,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Bus Safety	7,966,000	0	7,032,000	0
Motor Carrier Safety	5,037,000	(70,000)	4,809,000	(70,000)
Operations	203,421,000	1,225,000	156,742,000	(134,000)
Rail Safety	1,559,000	0	1,467,000	0
Total	217,983,000	1,155,000	170,050,000	(204,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Bus Safety	0	0	934,000	0
Motor Carrier Safety	0	0	228,000	0
Operations	4,926,000	143,000	41,753,000	1,216,000
Rail Safety	0	0	92,000	0
Total	4,926,000	143,000	43,007,000	1,216,000

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Bus Safety	714,000	0	30,000	0
Motor Carrier Safety	3,247,000	0	94,000	0
Operations	220,000,000	0	151,965,000	0
Rail Safety	193,000	0	33,000	0
Total	224,154,000	0	152,122,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Bus Safety	498,000	0	78,000	0
Motor Carrier Safety	120,000	0	3,015,000	0
Operations	112,000	0	67,323,000	0
Rail Safety	136,000	0	11,000	0
Total	866,000	0	70,427,000	0

Program	Equipment	
	Amount	Change
Bus Safety	108,000	0
Motor Carrier Safety	18,000	0
Operations	600,000	0
Rail Safety	13,000	0
Total	739,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Office of Passenger and Freight Transportation Program	55,547,000	(271,000)	21,832,000	0
Operations	3,210,000	0	0	0
Total	58,757,000	(271,000)	21,832,000	0

Program	Nonpersonal Service	
	Amount	Change
Office of Passenger and Freight Transportation Program	33,715,000	(271,000)
Operations	3,210,000	0
Total	36,925,000	(271,000)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	538,341,100	242,747,800	(295,593,300)
Special Revenue Funds - Federal	139,728,000	117,300,000	(22,428,000)
Special Revenue Funds - Other	4,763,570,150	4,936,017,602	172,447,452
Total	5,441,639,250	5,296,065,402	(145,573,848)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Additional Mass Transportation Assistance Program			
General Fund	469,910,300	171,217,000	(298,693,300)
Dedicated Mass Transportation Trust Fund			
Special Revenue Funds - Other	703,325,000	682,104,000	(21,221,000)
GATEWAY DEVELOPMENT OPERATING PROGRAM			
General Fund	24,300,000	24,300,000	0
Local Transportation Planning Studies Program			
Special Revenue Funds - Federal	50,000,000	50,000,000	0
Mass Transportation Assistance Program			
General Fund	25,251,000	25,251,000	0
Mass Transportation Operating Assistance Fund Program			
Special Revenue Funds - Other	3,458,459,900	3,650,582,900	192,123,000
Mass Transportation Operating Assistance Program			
General Fund	18,879,800	18,879,800	0
Special Revenue Funds - Other	202,990,100	202,990,100	0
Metropolitan Transportation Authority Support Program			
Special Revenue Funds - Other	398,795,150	400,340,602	1,545,452
Office of Passenger and Freight Transportation Program			
General Fund	0	3,100,000	3,100,000
Special Revenue Funds - Federal	35,000,000	35,000,000	0
Rural and Small Urban Transit Aid Program			
Special Revenue Funds - Federal	54,728,000	32,300,000	(22,428,000)
Total	5,441,639,250	5,296,065,402	(145,573,848)

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
Aviation				
Airport or Aviation Program				

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Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	358,000
Capital Projects Fund - Aviation (Bondable)	0	0	0	2,010,000
Airport or Aviation Program -- Bondable				
Capital Projects Fund - Aviation (Bondable)	0	0	0	824,000
Airport or Aviation State Program				
Dedicated Highway and Bridge Trust Fund	14,000,000	14,000,000	0	61,214,000
Regional Aviation Fund	0	0	0	7,850,000
Aviation				
Transportation Capital Facilities Bond Fund	0	0	0	3,329,000
Federal Airport or Aviation				
Federal Capital Projects Fund	10,000,000	10,000,000	0	87,970,000
New York Works				
Capital Projects Fund - Authority Bonds	12,500,000	12,500,000	0	352,763,000
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	1,263,000	1,301,000	38,000	1,971,000
Transportation Bondable				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	8,651,000
Bond Proceeds				
Rebuild and Renew New York Transportation Bonds of 2005				
Rebuild and Renew New York Transp Bonds of 2005	0	0	0	452,278,000
Canals and Waterways				
Canals and Waterways - Bondable				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	484,000
Economic Development				
New York Works				
Capital Projects Fund - Authority Bonds	0	0	0	41,797,000
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	0	0	0	142,231,000
Health and Safety				
Dedicated Highway and Bridge Trust Fund	0	0	0	10,990,000
Highway Facilities				
Accelerated Capacity and Transportation Improvements Fund				
Accelerated Capacity and Transport Improvements Fund	0	0	0	23,010,000
Airport or Aviation State Program				
Dedicated Highway and Bridge Trust Fund	0	0	0	12,000
American Recovery and Reinvestment Act				
Federal Stimulus	0	0	0	26,547,000
Engineering Services				
Engineering Services Fund	0	0	0	122,167,000

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Federal Operating Grants Fund	25,251,000	25,168,000	(83,000)	146,349,000
Federal Aid Highways - Bondable Purpose				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	6,080,000
Federal Aid Highways - Federal Purpose				
Federal Capital Projects Fund	3,510,000,000	3,510,000,000	0	13,796,313,000
Highway Facilities				
Dedicated Highway and Bridge Trust Fund	0	0	0	11,918,000
Infrastructure Bond Act Projects				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	7,251,000
Maintenance Facilities				
Dedicated Highway and Bridge Trust Fund	0	0	0	331,000
Multi-Modal				
Dedicated Highway and Bridge Trust Fund	0	0	0	31,263,000
Municipal Highway - Railroad Crossing Alterations				
Dedicated Highway and Bridge Trust Fund	0	0	0	1,567,000
New York State Agency Fund				
Miscellaneous New York State Agency Fund	50,000,000	50,000,000	0	679,589,000
New York Works				
Capital Projects Fund - Authority Bonds	0	0	0	231,492,000
Dedicated Highway and Bridge Trust Fund	0	0	0	13,539,000
Federal Capital Projects Fund	0	0	0	13,982,000
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	1,371,316,000	1,362,745,000	(8,571,000)	3,720,163,000
Other Highway Aid				
Dedicated Highway and Bridge Trust Fund	0	0	0	1,150,000
Other Transportation Aid				
Capital Projects Fund - Authority Bonds	877,797,000	777,797,000	(100,000,000)	1,613,493,000
Priority Bond Act Projects				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	7,056,000
Road and Bridge Improvements - Bondable				
Capital Projects Fund - AC and TI Fund (Bondable)	0	0	0	23,009,000
Small and Minority and Women-Owned Small Business Assistance				
Dedicated Highway and Bridge Trust Fund	0	0	0	3,500,000
Transportation Bondable				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	13,539,000
Transportation Infrastructure Renewal Bond Fund				
Transportation Infrastructure Renewal Bond Fund	0	0	0	29,149,000

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Infrastructure				
New York Works				
Capital Projects Fund - Authority Bonds	2,005,000,000	2,750,000,000	745,000,000	5,567,965,000
Maintenance Facilities				
Maintenance Facilities				
Dedicated Highway and Bridge Trust Fund	37,405,000	37,405,000	0	97,909,000
Mass Transportation and Rail Freight				
American Recovery and Reinvestment Act				
Federal Stimulus	0	0	0	117,966,000
Mass Transportation				
Capital Projects Fund	50,600,000	50,600,000	0	230,687,000
Mass Transportation and Rail Freight				
Capital Projects Fund	18,500,000	87,770,000	69,270,000	286,357,000
Capital Projects Fund - Authority Bonds	0	0	0	8,170,000
Capital Projects Fund - Energy Conservation (Bondable)	0	0	0	148,000
Capital Projects Fund – Settlement Funds	0	0	0	4,395,000
Dedicated Highway and Bridge Trust Fund	54,330,000	54,330,000	0	242,321,000
Federal Capital Projects Fund	0	0	0	19,573,000
Mass Transportation and Rail Freight Bondable				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	2,682,000
New York Works				
Capital Projects Fund - Authority Bonds	125,858,000	105,858,000	(20,000,000)	513,425,000
Other Transportation Aid				
Federal Capital Projects Fund	0	0	0	518,201,000
Rail Freight				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	120,000
Capital Projects Fund	0	0	0	1,291,000
Capital Projects Fund - Advances	0	0	0	21,360,000
Rail Preservation and Development Fund				
Rail Preservation Development Bond Fund	0	0	0	164,000
Small and Minority and Women-Owned Small Business Assistance				
Capital Projects Fund	0	0	0	5,000,000
Special Rail and Aviation Program				
Capital Projects Fund	0	0	0	4,651,000
Transportation Bondable				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	13,558,000
Port Development				
Port Development Bondable				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	55,000
Transportation Bondable				

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Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	5,066,000
Preservation of Facilities				
Non-Federal Aided Highway Capital Projects				
Capital Projects Fund	0	0	0	74,000
Dedicated Highway and Bridge Trust Fund	524,202,000	530,250,000	6,048,000	888,128,000
Total	8,688,022,000	9,379,724,000	691,702,000	30,246,455,000

Note: Most recent estimates as of 01/16/2024