

Special Pay Bill

Budget Highlights

In the 2023 Legislative Session, three (3) Special Pay Bills were enacted to cover the personal service, fringe benefit, and non-personal service costs resulting from the ratification of collective bargaining agreements with two (2) state unions, and the extension of annual salary increases to Management / Confidential employees from FY 2024 through FY 2026. The total value of the Special Pay Bill appropriations is \$814,576,983.

State agencies have drawn the requisite appropriation authority from the pay bills to cover the retroactive and current-year cost of the pay and fringe benefit increases, and the appropriation authority will continue to remain available for this purpose through March 31, 2024.

The three enacted pay bills include:

- Chapter 189 of the Laws of 2023 for United University Professions employees.
- Chapter 190 (Part A) of the Laws of 2023 for the Public Employee Federation employees.
- Chapter 190 (Part B) of the Laws of 2023 for the Management / Confidential employees.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	567,580,333	0	(567,580,333)	0
Total	567,580,333	0	(567,580,333)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	567,580,333	0	(567,580,333)
Total	567,580,333	0	(567,580,333)
Adjustments:			
Transfer(s) To			
Adirondack Park Agency			
General Fund	237,278		
Aging, Office for the			
General Fund	215,336		
Special Revenue Funds - Federal	409,563		
Agriculture and Markets, Department of			
Enterprise Funds	96,157		
Fiduciary	22,589		
General Fund	2,209,955		
Special Revenue Funds - Other	257,896		
Children and Family Services, Office of			
General Fund	7,621,199		
Internal Service Funds	330,351		
Special Revenue Funds - Federal	2,998,775		

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Special Revenue Funds - Other	294,782		
Civil Service, Department of			
General Fund	1,045,920		
Internal Service Funds	849,184		
Correction, Commission of			
General Fund	211,574		
Corrections and Community Supervision, Department of			
General Fund	27,554,311		
Internal Service Funds	362,254		
Special Revenue Funds - Federal	54,106		
Deferred Compensation Board			
General Fund	2,247		
Special Revenue Funds - Other	43,164		
Department of Veterans' Services			
General Fund	354,602		
Special Revenue Funds - Federal	57,838		
Economic Development, Department of			
General Fund	658,918		
Special Revenue Funds - Other	9,190		
Education Department, State			
General Fund	1,694,167		
Internal Service Funds	1,079,619		
Special Revenue Funds - Federal	9,576,760		
Special Revenue Funds - Other	5,150,326		
Employee Relations, Office of			
General Fund	382,661		
Internal Service Funds	54,541		
Environmental Conservation, Department of			
General Fund	13,426,747		
Special Revenue Funds - Other	1,915,000		
Financial Services, Department of			
Special Revenue Funds - Other	5,093,400		
General Services, Office of			
Enterprise Funds	78,748		
General Fund	1,967,214		
Internal Service Funds	4,121,927		
Special Revenue Funds - Other	123,619		
Health, Department of			
Special Revenue Funds - Other	943,000		
Homeland Security and Emergency Services, Division of			
Special Revenue Funds - Other	1,006,258		
Indigent Legal Services, Office of			
Special Revenue Funds - Other	355,463		
Information Technology Services, Office of			
General Fund	16,895,857		
Justice Center for the Protection of People with Special Needs			
General Fund	2,525,631		
Labor Management Committees			
General Fund	350,599		
Law, Department of			

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General Fund	3,090,830		
Internal Service Funds	417,590		
Special Revenue Funds - Other	1,434,310		
Mental Health, Office of			
General Fund	44,151,542		
Internal Service Funds	8,320		
Military and Naval Affairs, Division of			
General Fund	279,287		
Parks, Recreation and Historic Preservation, Office of			
General Fund	6,010,253		
Prevention of Domestic Violence, Office for the			
General Fund	120,021		
Internal Service Funds	31,909		
State Police, Division of			
General Fund	1,942,769		
Special Revenue Funds - Other	18,171		
State University of New York			
Special Revenue Funds - Other	52,238,000		
State, Department of			
General Fund	563,544		
Special Revenue Funds - Other	626,155		
Temporary and Disability Assistance, Office of			
General Fund	4,837,253		
Special Revenue Funds - Federal	7,874,931		
Transportation, Department of			
General Fund	4,769,000		
Victim Services, Office of			
Special Revenue Funds - Other	203,039		
Workers' Compensation Board			
Special Revenue Funds - Other	5,741,000		
Appropriated FY 2024	814,576,983		

Note: Most recent estimates as of 01/16/2024