

## National and Community Service

### Mission

The Office of National and Community Service provides staff support to the New York State Commission on National and Community Service. The New York State Commission on National and Community Service qualifies the State for Federal community service grants for local not-for-profit agencies. These community service grants support programs providing youth education, assistance to individuals with disabilities, public health services, and disaster preparedness.

### Organization and Staffing

The Office of National and Community Service is led by an Executive Director and is hosted by the Office of Children and Family Services, which provides contracting, budgeting, and human resources support.

### Budget Highlights

The FY 2025 Executive Budget recommends \$31 million in appropriations for NCS, which is a \$121,000 net increase in funding from FY 2024. Adjustments reflect the \$32,000 increase related to the minimum wage increases and \$89,000 increase for union settlement agreements.

The Executive Budget recommends a workforce of 10 full-time employees, which is unchanged from FY 2024 levels.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Briefing Book – Human Services (PDF)

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

#### *Operations Program*

Provides support for the administration of the AmeriCorps program and various volunteer generation grants. AmeriCorps is a national service initiative that provides Federal funding to the Office of National and Community Service to operate local programs that engage individuals from all backgrounds in community service activities.

### ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	<u>Available FY 2024</u>	<u>Appropriations Recommended FY 2025</u>	<u>Change From FY 2024</u>	<u>Reappropriations Recommended FY 2025</u>
State Operations	30,451,900	30,540,900	89,000	131,259,000
Aid To Localities	457,000	489,000	32,000	2,188,000
<b>Total</b>	<b>30,908,900</b>	<b>31,029,900</b>	<b>121,000</b>	<b>133,447,000</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	361,900	382,900	21,000
Special Revenue Funds - Federal	30,090,000	30,158,000	68,000
<b>Total</b>	<b>30,451,900</b>	<b>30,540,900</b>	<b>89,000</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Operations			
General Fund	361,900	382,900	21,000
Special Revenue Funds - Federal	30,090,000	30,158,000	68,000
<b>Total</b>	<b>30,451,900</b>	<b>30,540,900</b>	<b>89,000</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
FY 2025 RECOMMENDED  
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	375,000	21,000	370,000	21,000
<b>Total</b>	<b>375,000</b>	<b>21,000</b>	<b>370,000</b>	<b>21,000</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Operations	0	0	5,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2025 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	7,900	0	1,800	0
<b>Total</b>	<b>7,900</b>	<b>0</b>	<b>1,800</b>	<b>0</b>

Program	Contractual Services	
	Amount	Change
Operations	6,100	0
<b>Total</b>	<b>6,100</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2025 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Operations	30,158,000	68,000	1,158,000	68,000
<b>Total</b>	<b>30,158,000</b>	<b>68,000</b>	<b>1,158,000</b>	<b>68,000</b>

Program	Nonpersonal Service	
	Amount	Change
Operations	29,000,000	0
<b>Total</b>	<b>29,000,000</b>	<b>0</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	457,000	489,000	32,000
<b>Total</b>	<b>457,000</b>	<b>489,000</b>	<b>32,000</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Operations			
General Fund	457,000	489,000	32,000
<b>Total</b>	<b>457,000</b>	<b>489,000</b>	<b>32,000</b>

Note: Most recent estimates as of 01/16/2024