Inspector General, Office of the

Mission

The Office of the State Inspector General (OIG) is responsible for detecting, investigating, deterring and eliminating corruption, fraud, criminal activity, conflicts of interest, abuses and waste in the State entities under its jurisdiction. OIG's authority also extends to all contractors and vendors conducting business with the State.

Organization and Staffing

The head of OIG is the State Inspector General who is appointed by the Governor and remains in office until the end of the appointing Governor's term. The Office is headquartered in Albany and has offices in New York City and Buffalo.

Budget Highlights

The FY 2025 Executive Budget recommends a \$11.1 million All Funds appropriation to support an agency workforce of 105 FTEs. This is a \$1.3 million increase from the previous fiscal year attributed to general salary increases, funding to update legacy systems, and other resources to help the agency better meet its mission. The agency's workforce estimate remains unchanged from the previous fiscal year.

Program Highlights

In addition to their core mission, the OIG provides dedicated oversight for ongoing planning, design and construction of large-scale infrastructure projects throughout the State and conducts independent audits of the State's 22 public forensic testing laboratories. Additionally, the OIG provides training to State entities under their jurisdiction, preventing violations before they occur.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	9,845,000	11,138,000	1,293,000	0
Total	9,845,000	11,138,000	1,293,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Inspector General			
General Fund	105	105	0
Total	105	105	0

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Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	9,545,000	10,838,000	1,293,000
Special Revenue Funds - Other	300,000	300,000	0
Total	9,845,000	11,138,000	1,293,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Inspector General			
General Fund	9,545,000	10,838,000	1,293,000
Special Revenue Funds - Other	300,000	300,000	0
Total	9,845,000	11,138,000	1,293,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES FY 2025 RECOMMENDED (dollars)

	Total		Personal Serv (Annual S	0
Program	Amount	Change	Amount	Change
Inspector General	9,288,000	1,118,000	8,585,000	1,118,000
Total	9,288,000	1,118,000	8,585,000	1,118,000

	Temporary (Nonannua	Holiday/Ov	ertime Pay	
Program	Amount	Change	Amount	Change
Inspector General	700,000	0	3,000	0
Total	700,000	0	3,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2025 RECOMMENDED (dollars)

Total Supplies and Materials Change Change Program Amount Amount Inspector General 1,550,000 175,000 438,000 175,000 1,550,000 175,000 438,000 175,000 Total

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	Travel		Contractua	al Services
Program	Amount	Change	Amount	Change
Inspector General	110,000	0	803,000	0
Total	110,000	0	803,000	0

	Equipment		
Program	Amount	Change	
Inspector General	199,000	0	
Total	199,000	0	

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2025 RECOMMENDED (dollars)

	Total		Nonpersor	nal Service
Program	Amount	Change	Amount	Change
Inspector General	300,000	0	300,000	0
Total	300,000	0	300,000	0

Note: Most recent estimates as of 01/16/2024