

Hudson River Valley Greenway Communities Council

Mission

The Greenway’s mission is to continue and advance the State’s commitment to the preservation, enhancement, and development of the world-renowned scenic, natural, historic, cultural, and recreational resources of the Hudson River Valley.

Organization and Staffing

The Hudson River Valley Greenway Communities Council is a 25-member advisory board that is led by an executive director.

Budget Highlights

The FY 2025 Executive Budget recommends total General Fund appropriations of \$495,000, remaining flat from FY 2024.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	245,000	245,000	0	0
Aid To Localities	250,000	250,000	0	1,130,000
Capital Projects	0	0	0	10,090,000
Total	495,000	495,000	0	11,220,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Operations			
General Fund	1	1	0
Total	1	1	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	245,000	245,000	0
Total	245,000	245,000	0

NYS DOB | FY 2025 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Operations			
General Fund	245,000	245,000	0
Total	245,000	245,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	139,000	0	139,000	0
Total	139,000	0	139,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	106,000	0	82,000	0
Total	106,000	0	82,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Operations	6,000	0	14,000	0
Total	6,000	0	14,000	0

Program	Equipment	
	Amount	Change
Operations	4,000	0
Total	4,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	250,000	250,000	0

NYS DOB | FY 2025 Executive Budget | Agency Appropriations

Total	250,000	250,000	0
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**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Operations			
General Fund	250,000	250,000	0
Total	250,000	250,000	0

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
Empire State Trail				
Capital Projects Fund - Authority Bonds	0	0	0	10,090,000
Total	0	0	0	10,090,000

Note: Most recent estimates as of 01/16/2024