

# Homeland Security and Emergency Services, Division of

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## Mission

The Division of Homeland Security and Emergency Services (DHSES) provides leadership, coordination and support for efforts to prevent, protect against, prepare for, respond to, and recover from terrorism and other man-made and natural disasters, threats, fires and emergencies.

## Organization and Staffing

To carry out the agency's mission, DHSES has seven offices: Office of Counter Terrorism; Office of Emergency Management; Office of Fire Prevention and Control; Office of Interoperable Emergency Communications; State Preparedness Training Center; Office of Recovery Programs; and the Office of Administration and Finance.

DHSES has a central office in Albany, a satellite office in New York City, ten stockpile locations, and regional offices in support of the five Emergency Management Regions statewide. In addition, the State Preparedness Training Center (SPTC), located in Oriskany and the Academy of Fire Science in Montour Falls, serve as key training facilities for first responders across the State.

## Budget Highlights

The FY 2025 Executive Budget recommends \$9.1 billion in support for DHSES (\$163 million in State Operations; \$8.9 billion in Aid to Localities; and \$21 million in Capital funds), consistent with the FY 2024 Enacted Budget funding level.

The FY 2025 Executive Budget includes \$10.4 million in funding to expand the State's disaster response capacity through the Office of Emergency Management (OEM). Also included is \$8.6 million to expand the State's fire investigation capacity and reduce fatal fires, including \$3.3 million for grants to localities to increase their fire prevention efforts.

Additionally, the Executive Budget includes a \$15 million capital project to bolster Statewide disaster response by providing flood barrier technology and response equipment to local partners.

The FY 2025 Executive Budget recommends a workforce of 758 FTEs, a 100 FTE increase from FY 2024. The increase is largely attributed to the expansion of OEM and the establishment of Fire Action Teams within the Office of Fire Prevention and Control. Additional FTEs for the Domestic Terrorism Prevention Unit to combat hate crimes within higher education institutions are also included.

## Program Highlights

### *Counter Terrorism*

DHSES supports federal, State, county, local, and private sector efforts to prevent, protect against, and prepare for acts or threats of terrorism. DHSES' works closely with local government officials, New York State Police, local law enforcement, public safety agencies, mental health professionals, school officials, and other key stakeholders tasked with identifying, assessing, and mitigating the threat of targeted violence, terrorism, and cyber-attacks.

### *Disaster Recovery*

DHSES' works with State and local entities assess damages caused by a major disaster and manage the activities required for receiving, administering, and disbursing federal grants to reimburse disaster related costs. DHSES is responsible for the administration of federal Public Assistance, Hazard Mitigation Grant Programs, and Individual Assistance disaster recovery programs.

### *Emergency Management*

DHSES coordinates emergency management services with federal and State agencies to support county and local governments, which is coordinated through the State's Emergency Operations Center (SEOC). This coordination also involves working with local emergency management agencies and key stakeholders in support of their planning, training, and response activities, as well as providing technical assistance as needed.

DHSES also operates and maintains ten strategically located stockpile facilities that house resources often needed in response to disasters and emergencies, including generators, light towers, water tankers, food, water, cots, blankets, and other supplies. Through NY Responds, local governments can request and quickly obtain needed supplies and equipment.

**Fire Prevention and Control**

DHSES serves as the State's lead agency regarding fire protection and fire prevention. Responsibilities of this program include providing management advice and technical assistance to fire service agencies, conducting fire inspections, conducting basic, advanced, and specialized training for career and volunteer firefighters, and reviewing and issuing permits for vendors authorized to sell consumer fireworks. Additionally, DHSES is responsible for managing the Emergency Services Revolving Loan and Fire Safe Cigarette programs.

**State Preparedness Training Center (SPTC)**

The SPTC is a state-of-the-art multidisciplinary facility providing training to State, local, and Federal emergency first responders. It contains a variety of training venues for both scenario-based and classroom training. The Cityscape complex serves as a critical component to the Advanced Active Shooter Scenario courses and the Swift Water Rescue Simulator offers water rescue training to local emergency responders from across the State.

**Interoperable Communications**

DHSES' is charged with developing and implementing standards, policies and plans pertaining to intragovernmental and intergovernmental public safety communications systems. Additionally, DHSES is responsible for coordinating the administration of the Statewide Interoperable Communications Grant and Public Safety Answering Points programs to enhance public safety communications interoperability across New York State.

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

Category	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	139,271,258	162,665,000	23,393,742	172,999,000
Aid To Localities	8,872,201,000	8,889,551,000	17,350,000	17,772,020,000
Capital Projects	118,000,000	21,000,000	(97,000,000)	564,762,000
<b>Total</b>	<b>9,129,472,258</b>	<b>9,073,216,000</b>	<b>(56,256,258)</b>	<b>18,509,781,000</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Administration			
Special Revenue Funds - Other	192	192	0
Counter Terrorism			
General Fund	26	39	13
Special Revenue Funds - Federal	30	30	0
Cyber Incident Response			
General Fund	34	34	0
Disaster Assistance			
Special Revenue Funds - Federal	57	57	0
Emergency Management			
Special Revenue Funds - Federal	44	44	0
Special Revenue Funds - Other	72	137	65
Fire Prevention and Control			
General Fund	22	44	22
Special Revenue Funds - Other	160	160	0

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Interoperable Communications			
Special Revenue Funds - Other	21	21	0
<b>Total</b>	<b>658</b>	<b>758</b>	<b>100</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	17,050,000	25,350,000	8,300,000
Special Revenue Funds - Federal	70,411,000	73,411,000	3,000,000
Special Revenue Funds - Other	51,810,258	63,904,000	12,093,742
<b>Total</b>	<b>139,271,258</b>	<b>162,665,000</b>	<b>23,393,742</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(1,006,258)		
<b>Appropriated FY 2024</b>	<b>138,265,000</b>		

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2024	Recommended FY 2025	Change
Administration			
Special Revenue Funds - Other	32,334,258	34,028,000	1,693,742
Counter Terrorism			
General Fund	5,950,000	8,950,000	3,000,000
Special Revenue Funds - Federal	35,000,000	35,000,000	0
Cyber Incident Response			
General Fund	6,600,000	6,600,000	0
Disaster Assistance			
Special Revenue Funds - Federal	23,086,000	23,086,000	0
Emergency Management			
General Fund	1,000,000	1,000,000	0
Special Revenue Funds - Federal	9,025,000	12,025,000	3,000,000
Special Revenue Funds - Other	13,862,000	24,262,000	10,400,000
Fire Prevention and Control			
General Fund	3,500,000	8,800,000	5,300,000
Special Revenue Funds - Federal	3,300,000	3,300,000	0
Special Revenue Funds - Other	2,245,000	2,245,000	0
Interoperable Communications			
Special Revenue Funds - Other	3,369,000	3,369,000	0
<b>Total</b>	<b>139,271,258</b>	<b>162,665,000</b>	<b>23,393,742</b>

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**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2025 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Counter Terrorism	3,430,000	1,230,000	3,430,000	1,230,000
Cyber Incident Response	2,700,000	0	2,700,000	0
Emergency Management	1,000,000	0	0	0
Fire Prevention and Control	4,775,000	3,150,000	4,750,000	3,150,000
<b>Total</b>	<b>11,905,000</b>	<b>4,380,000</b>	<b>10,880,000</b>	<b>4,380,000</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Emergency Management	1,000,000	0	0	0
Fire Prevention and Control	0	0	25,000	0
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2025 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Counter Terrorism	5,520,000	1,770,000	365,000	315,000
Cyber Incident Response	3,900,000	0	95,000	0
Fire Prevention and Control	4,025,000	2,150,000	600,000	500,000
<b>Total</b>	<b>13,445,000</b>	<b>3,920,000</b>	<b>1,060,000</b>	<b>815,000</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Counter Terrorism	310,000	160,000	4,400,000	900,000
Cyber Incident Response	175,000	0	3,360,000	0
Fire Prevention and Control	225,000	150,000	200,000	0
<b>Total</b>	<b>710,000</b>	<b>310,000</b>	<b>7,960,000</b>	<b>900,000</b>

Program	Equipment	
	Amount	Change
Counter Terrorism	445,000	395,000
Cyber Incident Response	270,000	0
Fire Prevention and Control	3,000,000	1,500,000
<b>Total</b>	<b>3,715,000</b>	<b>1,895,000</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2025 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	34,028,000	1,693,742	24,590,000	1,693,742
Counter Terrorism	35,000,000	0	9,000,000	0
Disaster Assistance	23,086,000	0	10,000,000	0
Emergency Management	36,287,000	13,400,000	20,502,000	6,450,000
Fire Prevention and Control	5,545,000	0	852,000	0
Interoperable Communications	3,369,000	0	2,169,000	0
<b>Total</b>	<b>137,315,000</b>	<b>15,093,742</b>	<b>67,113,000</b>	<b>8,143,742</b>

Program	Nonpersonal Service	
	Amount	Change
Administration	9,438,000	0
Counter Terrorism	26,000,000	0
Disaster Assistance	13,086,000	0
Emergency Management	15,785,000	6,950,000
Fire Prevention and Control	4,693,000	0
Interoperable Communications	1,200,000	0
<b>Total</b>	<b>70,202,000</b>	<b>6,950,000</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	171,750,000	173,100,000	1,350,000
Special Revenue Funds - Federal	8,596,863,000	8,620,363,000	23,500,000
Special Revenue Funds - Other	103,588,000	96,088,000	(7,500,000)
<b>Total</b>	<b>8,872,201,000</b>	<b>8,889,551,000</b>	<b>17,350,000</b>

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**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
<b>Counter Terrorism</b>			
General Fund	10,000,000	10,000,000	0
Special Revenue Funds - Federal	565,000,000	565,000,000	0
<b>Disaster Assistance</b>			
General Fund	150,000,000	150,000,000	0
Special Revenue Funds - Federal	8,013,500,000	8,040,000,000	26,500,000
Special Revenue Funds - Other	1,500,000	4,000,000	2,500,000
<b>Emergency Management</b>			
General Fund	4,300,000	3,300,000	(1,000,000)
Special Revenue Funds - Federal	18,363,000	15,363,000	(3,000,000)
Special Revenue Funds - Other	3,000,000	3,000,000	0
<b>Fire Prevention and Control</b>			
General Fund	7,450,000	9,800,000	2,350,000
Special Revenue Funds - Other	4,088,000	4,088,000	0
<b>Interoperable Communications</b>			
Special Revenue Funds - Other	95,000,000	85,000,000	(10,000,000)
<b>Total</b>	<b>8,872,201,000</b>	<b>8,889,551,000</b>	<b>17,350,000</b>

**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
<b>Design and Construction Supervision</b>				
Capital Projects Fund - Authority Bonds	115,000,000	0	(115,000,000)	148,881,000
<b>Disaster Assistance</b>				
Capital Projects Fund - Authority Bonds	0	15,000,000	15,000,000	0
Storm Recovery	0	0	0	384,167,000
<b>Interoperable Communications</b>				
Capital Projects Fund - Interop Grants	0	0	0	15,374,000
<b>Maintenance and Improvement of Existing Facilities</b>				
Capital Projects Fund - Authority Bonds	3,000,000	6,000,000	3,000,000	16,340,000
<b>Total</b>	<b>118,000,000</b>	<b>21,000,000</b>	<b>(97,000,000)</b>	<b>564,762,000</b>

Note: Most recent estimates as of 01/16/2024