STATE OPERATIONS BUDGET BILL (Senate 8300 and Assembly 8800)

STATE OPERATIONS BUDGET

Preamble

The amendment adds language to the two-year lapse provision to exclude SUNY Hospital appropriations, as enacted in the FY 24 budget, from repeal upon passage of the FY 25 Budget.

DEPARTMENT OF AGRICULTURE AND MARKETS

Agricultural Business Services Program

The amendments make technical corrections.

Consumer Food Services Program

The amendments make technical corrections.

CITY UNIVERSITY OF NEW YORK

University Programs

The amendment provides \$38 million of additional appropriation authority for the 2023-24 academic year to cover the lump-sum payments from the retroactive salary increases and ratification bonuses under the recently ratified District Council 37 contract, representing an advance on funding that CUNY senior colleges would otherwise receive in the following academic year.

COMMISSION OF CORRECTION

Improvement of Correctional Facilities Program

The amendments makes a technical correction.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Support Services Program

The amendment makes a technical correction.

COUNCIL ON DEVELOPMENTAL DISABILITIES

Developmental Disabilities Planning Program

The amendments make various technical corrections.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Administration Program

The amendments make various technical corrections.

Air and Water Quality Management

The amendments make various technical corrections. <u>Clean Water, Clean Air, and Green Jobs Bond Act Program</u> The amendments make various technical corrections. <u>Fish, Wildlife, and Marine Resources Program</u> The amendment makes a technical correction. <u>Solid and Hazardous Waste Management Program</u> The amendments make various technical changes.

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

Ethics and Lobbying Program

The amendment makes a technical correction.

OFFICE OF CHILDREN AND FAMILY SERVICES

Central Administration Program

The amendment makes a technical correction.

Family and Children's Services Program

The amendment makes a technical correction.

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Administration Program

The amendment makes a technical correction.

Specialized Services Program

The amendments make various technical corrections.

DEPARTMENT OF FINANCIAL SERVICES

Administration Program

The amendments make various technical corrections.

Banking Program

The amendments make various technical corrections.

Insurance Program

The amendments make various technical corrections.

DEPARTMENT OF HEALTH

Administration Program

The amendments make various technical corrections.

Center for Community Health Program

The amendments make various technical corrections.

Child Health Insurance Program

The amendments make various technical corrections.

Health Care Reform Act Program

The amendments make various technical corrections.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

Emergency Management Program

The amendment makes a technical correction.

DIVISION OF HUMAN RIGHTS

Administration Program

The amendments make various technical corrections.

INFORMATION TECHNOLOGY SERVICES

Office of Technology Services Program

The amendments make various technical corrections including the addition of a \$10M ITS Digitalization appropriation which was inadvertently excluded from the State Operations bill copy.

INTEREST ON LAWYER ACCOUNT

New York Interest on Lawyer Account

The amendment makes a technical correction.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

Program Oversight Program

The amendments make various technical corrections.

DEPARTMENT OF LABOR

Administration

The amendment makes a technical correction.

Labor Standards Program

The amendment makes a technical correction.

Occupational Safety and Health Program

The amendments make various technical corrections.

OFFICE OF ADDICTION SERVICES AND SUPPORTS

Executive Direction Program

The amendment makes a technical correction.

OFFICE OF MENTAL HEALTH

Secure Treatment Program

The amendment makes a technical correction.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Community Services Program

The amendment makes a technical correction.

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION

Historic Preservation Program

The amendment makes a technical correction.

Recreation Services Program

The amendments make various technical corrections.

DEPARTMENT OF STATE

Tug Hill Commission

The amendment makes a technical correction and adds an additional \$50,000 to allow Tug Hill to process local government conference revenues and expenses.

Business and Licensing Services Program

The amendment makes a technical correction.

STATE UNIVERSITY OF NEW YORK

Hospital Income Reimbursable

The amendments provide an additional \$100 million of appropriation authority for funding fringe benefits and other operational expenses at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn, pursuant to a transformation plan approved by the director of the budget.

DEPARTMENT OF TAX AND FINANCE

Revenue Analysis, Collection, Enforcement, Processing, and Real Property Tax Program

The amendments make various technical corrections.

DEPARTMENT OF VETERANS' SERVICES

Administration Program

The amendment makes a technical correction.

NEW YORK WATERFRONT COMMISSION

Operations Program

These amendments make various technical corrections.

DATA ANALYTICS

Data Analytics Reappropriations

The amendment makes a technical correction.

LABOR MANAGEMENT COMMITTEES

Collective Bargaining Agreements

This amendment makes a technical corrections:

- Adding the Joint Committee on Health Benefits title to reflect chapter 189 of 2023;
- and adding Professional, Scientific and Technical Services Unit title to reflect chapter 190 of 2023.