

STATE OF NEW YORK

S. 4000

A. 3000

SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2023.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2023. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2022.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) Notwithstanding any law to the contrary, because the funds for
33 certain appropriations specified in this chapter are to be used by the
34 state education department, department of health, office of children and
35 family services, office of temporary and disability assistance, office
36 of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 people with developmental disabilities, and the department of
2 environmental conservation for the administration, oversight or
3 alternative delivery of those programs within those agencies' budgets
4 set forth in the aid to localities budget bill submitted by the
5 governor on February 1, 2023 pursuant to article VII of the New York
6 constitution, no funds under those specified appropriations in this
7 chapter shall be available for certification or payment until (i) the
8 legislature has finally acted upon the appropriations for the
9 aforementioned agencies contained in the aforementioned aid to
10 localities budget bill, and (ii) the director of the budget has
11 determined that those aid to localities appropriations as finally acted
12 on by the legislature are sufficient for the ensuing fiscal year.

13 f) Notwithstanding any other provision of law to the contrary, any of
14 the amounts appropriated herein may be increased or decreased by inter-
15 change or transfer without limit, with any appropriation of any other
16 department, agency or public authority or by transfer or suballocation
17 to any department, agency or public authority with the approval of the
18 director of the budget.

19 g) Notwithstanding any provision of law to the contrary, for purposes
20 of any appropriation made by this chapter which authorizes spending in
21 an amount net of refunds, rebates, reimbursements, credits, repayments,
22 and/or disallowances, "refunds" shall mean funds received to the state
23 resulting from the overpayment of monies, "rebates" shall mean funds
24 received to the state resulting from a return of a full or partial
25 amount previously paid, as for goods or services, serving as a
26 reduction, discount or rebate to the original payment amount,
27 "reimbursements" shall mean funds received to the state as repayment in
28 an equivalent amount for goods or services, including but not limited to
29 personal service costs, incurred by the state in the first instance
30 being provided to a third party for their benefit and partially or in
31 full financed by such third party, "credit" shall mean monies made
32 available to the state that reduce the amount owed to a third party,
33 including but not limited to billing errors, rebates, and prior overpay-
34 ments, "repayment" shall mean the return of monies as pay back for
35 expenses incurred, and "disallowance" shall mean monies made available
36 to the state that were not allowed or accepted officially by the
37 intended recipient, based on a determination the payment is not accepta-
38 ble and/or valid. When the office of the state comptroller receives any
39 such refunds, rebates, reimbursements, credits, repayments, and/or
40 disallowances, he or she shall credit the refunded, rebated, reimbursed,
41 credited, repaid, and disallowed amount back to the original appropri-
42 ation and reduce expenditures in the year which such credit is received
43 regardless of the timing of the initial expenditure.

44 h) Notwithstanding any provision of law to the contrary, upon enact-
45 ment of this chapter of the laws of 2023 containing the state operations
46 budget bill for the state fiscal year 2023-2024, all appropriations and
47 reappropriations contained in chapter 50 of the laws of 2022, which
48 would otherwise lapse by operation of law on March 31, 2024 are hereby
49 repealed.

50 i) The appropriations contained in this chapter shall be available for
51 the fiscal year beginning on April 1, 2023.

52

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,329,000	0
	-----	-----
7 All Funds	6,329,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 6,329,000

13
 14
 15 General Fund
 16 State Purposes Account - 10050

17
 18 For services and expenses related to the
 19 administration program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

31 Personal service--regular (50100)	5,217,000
32 Temporary service (50200)	100,000
33 Supplies and materials (57000)	88,000
34 Travel (54000)	37,000
35 Contractual services (51000)	478,000
36 Equipment (56000)	409,000

37
 38

OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,714,000	0
6 Special Revenue Funds - Federal	9,754,000	18,453,540
7 Special Revenue Funds - Other	250,000	0
8 Enterprise Funds	100,000	0
9	-----	-----
10 All Funds	12,818,400	18,453,540
11	=====	=====

SCHEDULE

15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,818,400

16 -----

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 administration and grants management
23 program (10310).

25 Personal service--regular (50100) 2,580,000
26 Supplies and materials (57000) 42,000
27 Travel (54000) 30,100
28 Contractual services (51000) 54,100
29 Equipment (56000) 8,200

30 -----
31 Program account subtotal 2,714,400

32 -----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 FHHS State Operations Account - 25177

38 For programs provided under the titles of
39 the federal older Americans act and other
40 health and human services programs
41 (10311).

43 Personal service (50000) 6,422,000
44 Nonpersonal service (57050) 1,739,000

45 -----
46 Program account subtotal 8,161,000

47 -----

49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Office for the Aging Federal Grants Account - 25300

53 For services and expenses related to the
54 provision of aging services programs
55 (10877).

57 Personal service (50000) 960,000
58 Nonpersonal service (57050) 240,000

59 -----
60 Program account subtotal 1,200,000

61 -----

62

OFFICE FOR THE AGING

STATE OPERATIONS 2023-24

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Senior Community Service Employment Account - 25444	
4		
5	For the senior community service employment	
6	program provided under title V of the	
7	federal older Americans act (10314).	
8		
9	Personal service (50000)	343,000
10	Nonpersonal service (57050)	50,000
11		-----
12	Program account subtotal	393,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Aging Grants and Bequest Account - 20196	
18		
19	For services and expenses of the state	
20	office for the aging (10310).	
21		
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28		
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Aging Enterprises Account - 50303	
32		
33	For services and expenses related to video	
34	and other media (10310).	
35		
36	Contractual services (51000)	100,000
37		-----
38	Program account subtotal	100,000
39		-----
40		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2022:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs (10311).
10 Personal service (50000) ... 6,422,000 (re. \$6,391,517)
11 Nonpersonal service (57050) ... 1,739,000 (re. \$1,722,023)
12
13 By chapter 50, section 1, of the laws of 2021:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs (10311).
16 Personal service (50000) ... 6,422,000 (re. \$3,837,000)
17 Nonpersonal service (57050) ... 1,739,000 (re. \$1,260,000)
18
19 By chapter 50, section 1, of the laws of 2020:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs (10311).
22 Personal service (50000) ... 6,422,000 (re. \$1,183,000)
23 Nonpersonal service (57050) ... 1,739,000 (re. \$586,000)
24
25 By chapter 50, section 1, of the laws of 2019:
26 For programs provided under the titles of the federal older Americans
27 act and other health and human services programs (10311).
28 Personal service (50000) ... 6,422,000 (re. \$1,011,000)
29 Nonpersonal service (57050) ... 1,739,000 (re. \$614,000)
30
31 By chapter 50, section 1, of the laws of 2018:
32 For programs provided under the titles of the federal older Americans
33 act and other health and human services programs (10311).
34 Nonpersonal service (57050) ... 1,739,000 (re. \$1,114,000)
35
36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Senior Community Service Employment Account - 25444
39
40 By chapter 50, section 1, of the laws of 2022:
41 For the senior community service employment program provided under
42 title V of the federal older Americans act (10314).
43 Personal service (50000) ... 343,000 (re. \$292,000)
44 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
45
46 By chapter 50, section 1, of the laws of 2021:
47 For the senior community service employment program provided under
48 title V of the federal older Americans act (10314).
49 Personal service (50000) ... 343,000 (re. \$83,000)
50 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
51
52 By chapter 50, section 1, of the laws of 2020:
53 For the senior community service employment program provided under
54 title V of the federal older Americans act (10314).
55 Personal service (50000) ... 343,000 (re. \$81,000)
56 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
57
58 By chapter 50, section 1, of the laws of 2019:
59 For the senior community service employment program provided under
60 title V of the federal older Americans act (10314).
61 Personal service (50000) ... 343,000 (re. \$81,000)
62 Nonpersonal service (57050) ... 50,000 (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	54,509,000	55,252,000
6 Special Revenue Funds - Federal	70,057,000	135,723,000
7 Special Revenue Funds - Other	26,805,000	55,427,000
8 Enterprise Funds	29,226,000	68,208,000
9 Fiduciary Funds	1,848,000	0
10	-----	-----
11 All Funds	182,445,000	314,610,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 11,967,000
17 -----

18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

34	Personal service--regular (50100)	9,414,000
35	Temporary service (50200)	62,000
36	Holiday/overtime compensation (50300)	46,000
37	Supplies and materials (57000)	186,000
38	Travel (54000)	247,000
39	Contractual services (51000)	1,974,000
40	Equipment (56000)	38,000
41		-----

42
43
44 AGRICULTURAL BUSINESS SERVICES PROGRAM 102,389,000
45 -----

46
47 General Fund
48 State Purposes Account - 10050

49
50 For services and expenses related to the
51 agricultural business services program.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, and the IT Interchange
55 and Transfer Authority as defined in the
56 2023-24 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	18,903,000
2	Temporary service (50200)	610,000
3	Holiday/overtime compensation (50300)	62,000
4	Supplies and materials (57000)	650,000
5	Travel (54000)	195,000
6	Contractual services (51000)	2,552,000
7	Equipment (56000)	19,000
8		-----
9	Program account subtotal	22,991,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal USDA-Food and Nutrition Services Fund	
14	Federal Food and Nutrition Services Account - 25021	
15		
16	For services and expenses related to federal	
17	food and nutrition services including	
18	suballocation to other state departments	
19	and agencies. Notwithstanding section 51	
20	of the state finance law and any other	
21	provision of law to the contrary, the	
22	funds appropriated herein may be increased	
23	or decreased by transfer between state	
24	operations and aid to localities and	
25	from/to appropriations for any prior or	
26	subsequent grant period within the same	
27	federal fund/program to accomplish the	
28	intent of this appropriation, as long as	
29	such corresponding prior/subsequent grant	
30	periods within such appropriations have	
31	been reappropriated as necessary (10911).	
32		
33	Personal service (50000)	763,000
34	Nonpersonal service (57050)	44,972,000
35	Fringe benefits (60090)	477,000
36	Indirect costs (58850)	1,291,000
37		-----
38	Program account subtotal	47,503,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Miscellaneous Federal Operating Grants Account - 25006	
44		
45	For services and expenses related to federal	
46	operating grants including suballocation	
47	to other state departments and agencies.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the funds appropriated	
51	herein may be increased or decreased by	
52	transfer from/to appropriations for any	
53	prior or subsequent grant period within	
54	the same federal fund/program and between	
55	state operations and aid to localities to	
56	accomplish the intent of this appropri-	
57	ation, as long as such corresponding	
58	prior/subsequent grant periods within such	
59	appropriations have been reappropriated as	
60	necessary (10912).	
61		
62	Personal service (50000)	1,635,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1	Nonpersonal service (57050)	9,550,000
2	Fringe benefits (60090)	1,023,000
3	Indirect costs (58850)	1,793,000
4		-----
5	Program account subtotal	14,001,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Miscellaneous Gifts Account - 20105	
11		
12	For services and expenses related to the	
13	agricultural business services program	
14	(10901).	
15		
16	Contractual services (51000)	500,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Animal Population Control Account - 22118	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, the director of the budg-	
27	et is hereby authorized to transfer up to	
28	\$1,000,000 to local assistance for the	
29	purpose of providing funding to a not for	
30	profit entity chosen to administer a state	
31	animal population control program pursuant	
32	to section 117-a of the agriculture and	
33	markets law, and for the purpose of	
34	providing funding to the city of New York	
35	equal to the amount of spay/neuter reven-	
36	ues remitted to this account from such	
37	city, as determined by the commissioner of	
38	agriculture and markets (10901).	
39		
40	Contractual services (51000)	1,000,000
41		-----
42	Program account subtotal	1,000,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Pet Dealer License Account - 22137	
48		
49	For services and expenses related to the	
50	agricultural business services program	
51	(10901).	
52		
53	Personal service--regular (50100)	52,000
54	Supplies and materials (57000)	10,000
55	Travel (54000)	12,000
56	Contractual services (51000)	12,000
57	Fringe benefits (60000)	33,000
58	Indirect costs (58800)	3,000
59		-----
60	Program account subtotal	122,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Animal Shelter Regulation Account -	
4		
5	For services and expenses related to the	
6	regulation of animal shelters.	
7		
8	Personal service--regular (50100)	1,010,000
9	Supplies and materials (57000)	360,000
10	Contractual services (51000)	75,000
11	Fringe benefits (60000)	667,000
12	Indirect costs (58800)	32,000
13		-----
14	Program account subtotal	2,144,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20		
21	For services and expenses including liabil-	
22	ities incurred prior to April 1, 2023	
23	(10901).	
24		
25	Personal service--regular (50100)	846,000
26	Temporary service (50200)	8,000
27	Holiday/overtime compensation (50300)	6,000
28	Supplies and materials (57000)	145,000
29	Travel (54000)	70,000
30	Contractual services (51000)	322,000
31	Equipment (56000)	6,000
32	Fringe benefits (60000)	507,000
33	Indirect costs (58800)	29,000
34		-----
35	Program account subtotal	1,939,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Service Account - 22011	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the department of	
45	agriculture and markets' participation in	
46	general ratemaking proceedings pursuant to	
47	section 65 of the public service law or	
48	certification proceedings pursuant to	
49	articles 7 or 10 of the public service law	
50	or permits issued pursuant to section 94-c	
51	of executive law, shall be deemed expenses	
52	of the department of public service within	
53	the meaning of section 18-a of the public	
54	service law (10901).	
55		
56	Personal service--regular (50100)	262,000
57	Supplies and materials (57000)	5,000
58	Travel (54000)	10,000
59	Contractual services (51000)	5,000
60	Fringe benefits (60000)	164,000
61	Indirect costs (58800)	3,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1	Program account subtotal	449,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Special Agricultural Inspecting and Marketing Account -	
7	21955	
8		
9	For services and expenses related to the	
10	agricultural business services program	
11	(10901).	
12		
13	Personal service--regular (50100)	1,079,000
14	Temporary service (50200)	74,000
15	Holiday/overtime compensation (50300)	15,000
16	Supplies and materials (57000)	1,404,000
17	Travel (54000)	339,000
18	Contractual services (51000)	4,449,000
19	Equipment (56000)	878,000
20	Fringe benefits (60000)	821,000
21	Indirect costs (58800)	43,000
22		-----
23	Program account subtotal	9,102,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Agricultural and Farmland Viability Protection Account -	
29		
30	For services and expenses related to	
31	agricultural and farmland protection	
32	activities pursuant to article 25-AAA of	
33	agriculture and markers law.	
34		
35	Personal service--regular (50100)	413,000
36	Temporary service (50200)	14,000
37	Holiday/overtime compensation (50300)	2,000
38	Supplies and materials (57000)	14,000
39	Travel (54000)	5,000
40	Contractual services (51000)	55,000
41	Equipment (56000)	1,000
42	Fringe benefits (60000)	273,000
43	Indirect costs (58800)	13,000
44		-----
45	Program account subtotal	790,000
46		-----
47		
48	Fiduciary Funds	
49	Agriculture Producers' Security Fund	
50	Agriculture Producers' Security Fund Account - 66001	
51		
52	For services and expenses of the agriculture	
53	producers' security fund account pursuant	
54	to article 20 of the agriculture and	
55	markets law. Notwithstanding any other	
56	provision of law to the contrary, this	
57	appropriation may be used to support the	
58	expenses of administering this fund up to	
59	the amount of the actual costs incurred	
60	for such purpose (10901).	
61		
62	Personal service--regular (50100)	110,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1	Temporary service (50200)	10,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	133,000
4	Travel (54000)	26,000
5	Contractual services (51000)	77,000
6	Equipment (56000)	80,000
7	Fringe benefits (60000)	54,000
8	Indirect costs (58800)	4,000
9		-----
10	Program account subtotal	495,000
11		-----
12		
13	Fiduciary Funds	
14	Milk Producers' Security Fund	
15	Milk Producers' Security Fund Account - 66051	
16		
17	For services and expenses of the milk	
18	producers' security fund account pursuant	
19	to section 258-b of the agriculture and	
20	markets law. Notwithstanding any other	
21	provision of law to the contrary, this	
22	appropriation may be used to support the	
23	expenses of administering this fund up to	
24	the amount of the actual costs incurred	
25	for such purpose (10901).	
26		
27	Personal service--regular (50100)	259,000
28	Temporary service (50200)	55,000
29	Holiday/overtime compensation (50300)	4,000
30	Contractual services (51000)	877,000
31	Fringe benefits (60000)	146,000
32	Indirect costs (58800)	12,000
33		-----
34	Program account subtotal	1,353,000
35		-----
36		
37	CONSUMER FOOD SERVICES PROGRAM	38,863,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	For services and expenses related to the	
44	consumer food services program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2023-24 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (10910).	
55		
56	Personal service--regular (50100)	14,566,000
57	Temporary service (50200)	302,000
58	Holiday/overtime compensation (50300)	563,000
59	Supplies and materials (57000)	539,000
60	Travel (54000)	240,000
61	Contractual services (51000)	3,335,000
62	Equipment (56000)	6,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1 -----
2 Program account subtotal 19,551,000
3 -----
4
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Health and Human Services Account - 25125
8
9 For services and expenses related to federal
10 health and human services including subal-
11 location to other state departments and
12 agencies. Notwithstanding section 51 of
13 the state finance law and any other
14 provision of law to the contrary, the
15 funds appropriated herein may be increased
16 or decreased by transfer from/to appropri-
17 ations for any prior or subsequent grant
18 period within the same federal fund/
19 program and between state operations and
20 aid to localities to accomplish the intent
21 of this appropriation, as long as such
22 corresponding prior/subsequent grant peri-
23 ods within such appropriations have been
24 reappropriated as necessary (10910).
25
26 Personal service (50000) 1,372,000
27 Nonpersonal service (57050) 750,000
28 Fringe benefits (60090) 860,000
29 Indirect costs (58850) 518,000
30 -----
31 Program account subtotal 3,500,000
32 -----
33
34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Food Monitoring Program Account - 25006
37
38 For services and expenses related to food
39 testing including suballocation to other
40 state departments and agencies, including
41 but not limited to pesticide residue moni-
42 toring and microbiological data
43 collection. Notwithstanding section 51 of
44 the state finance law and any other
45 provision of law to the contrary, the
46 funds appropriated herein may be increased
47 or decreased by transfer from/to appropri-
48 ations for any prior or subsequent grant
49 period within the same federal
50 fund/program and between state operations
51 and aid to localities to accomplish the
52 intent of this appropriation, as long as
53 such corresponding prior/subsequent grant
54 periods within such appropriations have
55 been reappropriated as necessary (11488).
56
57 Personal service (50000) 2,375,000
58 Nonpersonal service (57050) 2,021,000
59 Fringe benefits (60090) 606,000
60 Indirect costs (58850) 51,000
61 -----
62 Program account subtotal 5,053,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2023-24

1		-----
2		
3	Special Revenue Funds - Other	
4	Clean Air Fund	
5	Consumer Food - Mobile Source Account - 21452	
6		
7	For services and expenses related to the	
8	consumer food services program (10910).	
9		
10	Contractual services (51000)	1,224,000
11		-----
12	Program account subtotal	1,224,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18		
19	For services and expenses related to the	
20	consumer food services program (10910).	
21		
22	Personal service--regular (50100)	943,000
23	Temporary service (50200)	1,127,000
24	Holiday/overtime compensation (50300)	131,000
25	Supplies and materials (57000)	72,000
26	Travel (54000)	221,000
27	Contractual services (51000)	345,000
28	Fringe benefits (60000)	1,412,000
29	Indirect costs (58800)	73,000
30		-----
31	Program account subtotal	4,324,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Motor Fuel Quality Account - 22149	
37		
38	For services and expenses related to the	
39	consumer food services program.	
40	Notwithstanding any other provision of law,	
41	the director of the budget is hereby	
42	authorized to transfer up to \$150,000 of	
43	this appropriation to capital projects for	
44	motor fuel quality equipment (10910).	
45		
46	Personal service--regular (50100)	1,785,000
47	Temporary service (50200)	6,000
48	Holiday/overtime compensation (50300)	5,000
49	Supplies and materials (57000)	148,000
50	Travel (54000)	82,000
51	Contractual services (51000)	1,222,000
52	Equipment (56000)	97,000
53	Fringe benefits (60000)	1,160,000
54	Indirect costs (58800)	63,000
55		-----
56	Program account subtotal	4,568,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Weights and Measures Account - 22150	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

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1	For services and expenses related to the	
2	consumer food services program (10910).	
3		
4	Personal service--regular (50100)	221,000
5	Temporary service (50200)	12,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	27,000
8	Travel (54000)	35,000
9	Contractual services (51000)	98,000
10	Equipment (56000)	74,000
11	Fringe benefits (60000)	158,000
12	Indirect costs (58800)	8,000
13		-----
14	Program account subtotal	643,000
15		-----
16		
17	STATE FAIR PROGRAM	29,226,000
18		-----
19		
20	Enterprise Funds	
21	State Exposition Special Account	
22	State Fair Account - 50051	
23		
24	For services and expenses related to the	
25	state fair program.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2023-24 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated. Notwithstanding any provision of	
36	law to the contrary, the director of the	
37	budget is authorized to transfer up to	
38	\$320,000 to local assistance for services	
39	and expenses of the CCE of Cayuga County	
40	for the operation of the milk bar at the	
41	state fairgrounds.	
42	Notwithstanding any provision of law to the	
43	contrary, moneys hereby appropriated shall	
44	be available to the program net of	
45	refunds, rebates, reimbursements, credits	
46	and deductions taken by contractors for	
47	fees associated with operating the state	
48	fairground facilities (10904).	
49		
50	Personal service--regular (50100)	7,128,000
51	Temporary service (50200)	4,600,000
52	Holiday/overtime compensation (50300)	481,000
53	Supplies and materials (57000)	3,467,000
54	Travel (54000)	320,000
55	Contractual services (51000)	13,180,000
56	Equipment (56000)	50,000
57		-----
58	Program account subtotal	29,226,000
59		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2022:

7

7 For services and expenses related to the administration program.

8

8 Notwithstanding any other provision of law to the contrary, the OGS

9

9 Interchange and Transfer Authority, and the IT Interchange and

10

10 Transfer Authority as defined in the 2022-23 state fiscal year state

11

11 operations appropriation for the budget division program of the

12

12 division of the budget, are deemed fully incorporated herein and a

13

13 part of this appropriation as if fully stated (81001).

14

14 Personal service--regular (50100) ... 9,114,000 (re. \$5,487,000)

15

15 Holiday/overtime compensation (50300) ... 46,000 (re. \$39,000)

16

16 Supplies and materials (57000) ... 186,000 (re. \$108,000)

17

17 Travel (54000) ... 247,000 (re. \$59,000)

18

18 Contractual services (51000) ... 1,974,000 (re. \$1,619,000)

19

19 Equipment (56000) ... 38,000 (re. \$38,000)

20

21 By chapter 50, section 1, of the laws of 2021:

22

22 For services and expenses related to the administration program.

23

23 Notwithstanding any other provision of law to the contrary, the OGS

24

24 Interchange and Transfer Authority, and the IT Interchange and

25

25 Transfer Authority as defined in the 2021-22 state fiscal year state

26

26 operations appropriation for the budget division program of the

27

27 division of the budget, are deemed fully incorporated herein and a

28

28 part of this appropriation as if fully stated (81001).

29

29 Personal service--regular (50100) ... 5,554,000 (re. \$505,000)

30

30 Temporary service (50200) ... 60,000 (re. \$36,000)

31

31 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)

32

32 Travel (54000) ... 247,000 (re. \$40,000)

33

33 Contractual services (51000) ... 1,974,000 (re. \$837,000)

34

34 Equipment (56000) ... 38,000 (re. \$23,000)

35

36 By chapter 50, section 1, of the laws of 2020:

37

37 For services and expenses related to the administration program.

38

38 Notwithstanding any other provision of law to the contrary, the OGS

39

39 Interchange and Transfer Authority, and the IT Interchange and

40

40 Transfer Authority as defined in the 2020-21 state fiscal year state

41

41 operations appropriation for the budget division program of the

42

42 division of the budget, are deemed fully incorporated herein and a

43

43 part of this appropriation as if fully stated (81001).

44

44 Holiday/overtime compensation (50300) ... 45,000 (re. \$54,000)

45

45 Travel (54000) ... 247,000 (re. \$181,000)

46

46 Contractual services (51000) ... 1,974,000 (re. \$1,058,000)

47

47 Equipment (56000) ... 38,000 (re. \$7,000)

48

49 AGRICULTURAL BUSINESS SERVICES PROGRAM

50

51 General Fund

52

52 State Purposes Account - 10050

53

54 By chapter 50, section 1, of the laws of 2022:

55

55 For services and expenses related to the agricultural business

56

56 services program.

57

57 Notwithstanding any other provision of law to the contrary, the OGS

58

58 Interchange and Transfer Authority, and the IT Interchange and

59

59 Transfer Authority as defined in the 2022-23 state fiscal year state

60

60 operations appropriation for the budget division program of the

61

61 division of the budget, are deemed fully incorporated herein and a

62

62 part of this appropriation as if fully stated (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service--regular (50100) ... 17,299,000 (re. \$9,406,000)
 2 Temporary service (50200) ... 610,000 (re. \$246,000)
 3 Holiday/overtime compensation (50300) ... 62,000 (re. \$24,000)
 4 Supplies and materials (57000) ... 650,000 (re. \$505,000)
 5 Travel (54000) ... 195,000 (re. \$190,000)
 6 Contractual services (51000) ... 1,922,000 (re. \$1,430,000)
 7 Equipment (56000) ... 19,000 (re. \$19,000)

8
 9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to the agricultural business
 11 services program.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2021-22 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (10901).

18 Personal service--regular (50100) ... 11,520,000 (re. \$2,706,000)
 19 Temporary service (50200) ... 598,000 (re. \$3,000)
 20 Supplies and materials (57000) ... 637,000 (re. \$185,000)
 21 Travel (54000) ... 175,000 (re. \$77,000)
 22 Contractual services (51000) ... 1,622,000 (re. \$650,000)
 23 Equipment (56000) ... 19,000 (re. \$19,000)

24
 25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the agricultural business
 27 services program.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2020-21 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (10901).

34 Travel (54000) ... 175,000 (re. \$126,000)
 35 Contractual services (51000) ... 1,622,000 (re. \$1,379,000)
 36 Equipment (56000) ... 19,000 (re. \$19,000)

37
 38 By chapter 50, section 1, of the laws of 2019:

39 For services, expenses and grants, including but not limited to
 40 marketing, advertising, and retail operations to promote local agri-
 41 tourism and New York produced food and beverage goods and products,
 42 including but not limited to up to \$125,000 for the city of Geneva,
 43 and up to \$200,000 for the Thousand Islands bridge authority,
 44 provided that moneys hereby appropriated shall be available to the
 45 program net of refunds, rebates, credits, and deductions taken by
 46 contractors for fees associated with marketing advertising, and
 47 retail operations to promote local agritourism and New York produced
 48 food and beverage goods and products. All or a portion of this
 49 appropriation may be suballocated to any department, agency, or
 50 public authority (11419).

51 Contractual services (51000) ... 1,125,000 (re. \$623,000)

52
 53 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 54 section 1, of the laws of 2019:

55 For services, expenses and grants, including but not limited to
 56 marketing, advertising, and retail operations to promote local agri-
 57 tourism and New York produced food and beverage goods and products,
 58 including but not limited to up to \$125,000 for the city of Geneva,
 59 and up to \$150,000 for the Thousand Islands bridge authority,
 60 provided that moneys hereby appropriated shall be available to the
 61 program net of refunds, rebates, reimbursements and credits. All or
 62 a portion of this appropriation may be suballocated to any depart-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ment, agency, or public authority (11419).
2 Contractual services (51000) ... 1,125,000 (re. \$334,000)

3
4 By chapter 50, section 1, of the laws of 1991:
5 Amount available for payment to the milk producers security fund
6 consistent with and for the purposes set forth in paragraph (b) of
7 subdivision 11 of section 258-b of the agriculture and markets law
8 (10901) ... 6,500,000 (re. \$6,250,000)

9
10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Federal Food and Nutrition Services Account - 25021

13
14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses related to federal food and nutrition
16 services including suballocation to other state departments and
17 agencies. Notwithstanding section 51 of the state finance law and
18 any other provision of law to the contrary, the funds appropriated
19 herein may be increased or decreased by transfer between state
20 operations and aid to localities and from/to appropriations for any
21 prior or subsequent grant period within the same federal
22 fund/program to accomplish the intent of this appropriation, as long
23 as such corresponding prior/subsequent grant periods within such
24 appropriations have been reappropriated as necessary (10911).
25 Personal service (50000) ... 763,000 (re. \$763,000)
26 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
27 Fringe benefits (60090) ... 477,000 (re. \$477,000)
28 Indirect costs (58850) ... 1,291,000 (re. \$1,291,000)

29
30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to federal food and nutrition
32 services including suballocation to other state departments and
33 agencies. Notwithstanding section 51 of the state finance law and
34 any other provision of law to the contrary, the funds appropriated
35 herein may be increased or decreased by transfer between state oper-
36 ations and aid to localities and from/to appropriations for any
37 prior or subsequent grant period within the same federal
38 fund/program to accomplish the intent of this appropriation, as long
39 as such corresponding prior/subsequent grant periods within such
40 appropriations have been reappropriated as necessary (10911).
41 Personal service (50000) ... 762,000 (re. \$762,000)
42 Nonpersonal service (57050) ... 6,275,000 (re. \$5,819,000)
43 Fringe benefits (60090) ... 476,000 (re. \$476,000)
44 Indirect costs (58850) ... 1,290,000 (re. \$290,000)

45
46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to federal food and nutrition
48 services including suballocation to other state departments and
49 agencies. Notwithstanding section 51 of the state finance law and
50 any other provision of law to the contrary, the funds appropriated
51 herein may be increased or decreased by transfer between state oper-
52 ations and aid to localities and from/to appropriations for any
53 prior or subsequent grant period within the same federal
54 fund/program to accomplish the intent of this appropriation, as long
55 as such corresponding prior/subsequent grant periods within such
56 appropriations have been reappropriated as necessary (10911).
57 Personal service (50000) ... 762,000 (re. \$441,000)
58 Nonpersonal service (57050) ... 6,275,000 (re. \$3,074,000)
59 Fringe benefits (60090) ... 476,000 (re. \$299,000)
60 Indirect costs (58850) ... 1,290,000 (re. \$1,068,000)

61
62 By chapter 50, section 1, of the laws of 2019:

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to federal food and nutrition
 2 services including suballocation to other state departments and
 3 agencies. Notwithstanding section 51 of the state finance law and
 4 any other provision of law to the contrary, the funds appropriated
 5 herein may be increased or decreased by transfer between state oper-
 6 ations and aid to localities and from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program to accomplish the intent of this appropriation, as long
 9 as such corresponding prior/subsequent grant periods within such
 10 appropriations have been reappropriated as necessary (10911).
 11 Personal service (50000) ... 762,000 (re. \$575,000)
 12 Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)
 13 Fringe benefits (60090) ... 476,000 (re. \$368,000)
 14 Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

15
 16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses related to federal food and nutrition
 18 services including suballocation to other state departments and
 19 agencies. Notwithstanding section 51 of the state finance law and
 20 any other provision of law to the contrary, the funds appropriated
 21 herein may be increased or decreased by transfer between state oper-
 22 ations and aid to localities and from/to appropriations for any
 23 prior or subsequent grant period within the same federal
 24 fund/program to accomplish the intent of this appropriation, as long
 25 as such corresponding prior/subsequent grant periods within such
 26 appropriations have been reappropriated as necessary (10911).
 27 Personal service (50000) ... 762,000 (re. \$562,000)
 28 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 29 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 30 Indirect costs (58850) ... 33,000 (re. \$17,000)

31
 32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Miscellaneous Federal Operating Grants Account - 25006
 35

36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses related to federal operating grants
 38 including suballocation to other state departments and agencies.
 39 Notwithstanding section 51 of the state finance law and any other
 40 provision of law to the contrary, the funds appropriated herein may
 41 be increased or decreased by transfer from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program and between state operations and aid to localities to
 44 accomplish the intent of this appropriation, as long as such
 45 corresponding prior/subsequent grant periods within such
 46 appropriations have been reappropriated as necessary (10912).
 47 Personal service (50000) ... 1,635,000 (re. \$1,482,000)
 48 Nonpersonal service (57050) ... 9,550,000 (re. \$9,409,000)
 49 Fringe benefits (60090) ... 1,023,000 (re. \$972,000)
 50 Indirect costs (58850) ... 1,793,000 (re. \$1,786,000)
 51

52 By chapter 50, section 1, of the laws of 2021:
 53 For services and expenses related to federal operating grants includ-
 54 ing suballocation to other state departments and agencies.
 55 Notwithstanding section 51 of the state finance law and any other
 56 provision of law to the contrary, the funds appropriated herein may
 57 be increased or decreased by transfer from/to appropriations for any
 58 prior or subsequent grant period within the same federal
 59 fund/program and between state operations and aid to localities to
 60 accomplish the intent of this appropriation, as long as such corre-
 61 sponding prior/subsequent grant periods within such appropriations
 62 have been reappropriated as necessary (10912).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 1,135,000 (re. \$1,077,000)
 2 Nonpersonal service (57050) ... 9,550,000 (re. \$3,950,000)
 3 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 4 Indirect costs (58850) ... 1,722,000 (re. \$1,544,000)

5
 6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to federal operating grants includ-
 8 ing suballocation to other state departments and agencies.
 9 Notwithstanding section 51 of the state finance law and any other
 10 provision of law to the contrary, the funds appropriated herein may
 11 be increased or decreased by transfer from/to appropriations for any
 12 prior or subsequent grant period within the same federal
 13 fund/program and between state operations and aid to localities to
 14 accomplish the intent of this appropriation, as long as such corre-
 15 sponding prior/subsequent grant periods within such appropriations
 16 have been reappropriated as necessary (10912).

17 Personal service (50000) ... 1,135,000 (re. \$520,000)
 18 Nonpersonal service (57050) ... 9,550,000 (re. \$7,916,000)
 19 Fringe benefits (60090) ... 709,000 (re. \$336,000)
 20 Indirect costs (58850) ... 1,722,000 (re. \$1,665,000)

21
 22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses related to federal operating grants includ-
 24 ing suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary (10912).

33 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 34 Nonpersonal service (57050) ... 9,550,000 (re. \$3,549,000)
 35 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 36 Indirect costs (58850) ... 1,722,000 (re. \$1,568,000)

37
 38 By chapter 50, section 1, of the laws of 2018:
 39 For services and expenses related to federal operating grants includ-
 40 ing suballocation to other state departments and agencies.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the funds appropriated herein may
 43 be increased or decreased by transfer from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program and between state operations and aid to localities to
 46 accomplish the intent of this appropriation, as long as such corre-
 47 sponding prior/subsequent grant periods within such appropriations
 48 have been reappropriated as necessary (10912).

49 Personal service (50000) ... 1,135,000 (re. \$572,000)
 50 Nonpersonal service (57050) ... 11,544,000 (re. \$3,357,000)
 51 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 52 Indirect costs (58850) ... 50,000 (re. \$43,000)

53
 54 Special Revenue Funds - Other
 55 Combined Expendable Trust Fund
 56 Miscellaneous Gifts Account - 20105

57
 58 By chapter 50, section 1, of the laws of 2022:
 59 For services and expenses related to the agricultural business
 60 services program (10901).
 61 Contractual services (51000) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Contractual services (51000) ... 500,000 (re. \$500,000)
5
6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the agricultural business
8 services program (10901).
9 Contractual Services (51000) ... 500,000 (re. \$500,000)
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Animal Population Control Account - 22118
14
15 By chapter 50, section 1, of the laws of 2022:
16 Notwithstanding any other provision of law to the contrary, the
17 director of the budget is hereby authorized to transfer up to
18 \$1,000,000 to local assistance for the purpose of providing funding
19 to a not for profit entity chosen to administer a state animal
20 population control program pursuant to section 117-a of the
21 agriculture and markets law, and for the purpose of providing
22 funding to the city of New York equal to the amount of spay/neuter
23 revenues remitted to this account from such city, as determined by
24 the commissioner of agriculture and markets (10901).
25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
26
27 By chapter 50, section 1, of the laws of 2021:
28 Notwithstanding any other provision of law to the contrary, the direc-
29 tor of the budget is hereby authorized to transfer up to \$1,000,000
30 to local assistance for the purpose of providing funding to a not
31 for profit entity chosen to administer a state animal population
32 control program pursuant to section 117-a of the agriculture and
33 markets law, and for the purpose of providing funding to the city of
34 New York equal to the amount of spay/neuter revenues remitted to
35 this account from such city, as determined by the commissioner of
36 agriculture and markets (10901).
37 Contractual services (51000) ... 1,000,000 (re. \$733,000)
38
39 By chapter 50, section 1, of the laws of 2019:
40 Notwithstanding any other provision of law to the contrary, the direc-
41 tor of the budget is hereby authorized to transfer up to \$1,000,000
42 to local assistance for the purpose of providing funding to a not
43 for profit entity chosen to administer a state animal population
44 control program pursuant to section 117-a of the agriculture and
45 markets law, and for the purpose of providing funding to the city of
46 New York equal to the amount of spay/neuter revenues remitted to
47 this account from such city, as determined by the commissioner of
48 agriculture and markets (10901).
49 Contractual services (51000) ... 1,000,000 (re. \$100,000)
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Pet Dealer License Account - 22137
54
55 By chapter 50, section 1, of the laws of 2022:
56 For services and expenses related to the agricultural business
57 services program (10901).
58 Personal service--regular (50100) ... 52,000 (re. \$52,000)
59 Supplies and materials (57000) ... 10,000 (re. \$10,000)
60 Travel (54000) ... 12,000 (re. \$12,000)
61 Contractual services (51000) ... 12,000 (re. \$12,000)
62 Fringe benefits (60000) ... 33,000 (re. \$33,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 3,000 (re. \$3,000)
2
3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses related to the agricultural business
5 services program (10901).
6 Supplies and materials (57000) ... 10,000 (re. \$10,000)
7 Travel (54000) ... 12,000 (re. \$12,000)
8 Contractual services (51000) ... 12,000 (re. \$12,000)
9
10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses related to the agricultural business
12 services program (10901).
13 Personal service--regular (50100) ... 50,000 (re. \$33,000)
14 Supplies and materials (57000) ... 10,000 (re. \$10,000)
15 Travel (54000) ... 12,000 (re. \$12,000)
16 Contractual services (51000) ... 12,000 (re. \$12,000)
17 Fringe benefits (60000) ... 31,000 (re. \$21,000)
18 Indirect costs (58800) ... 2,000 (re. \$2,000)
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Plant Industry Account - 22029
23
24 By chapter 50, section 1, of the laws of 2022:
25 For services and expenses including liabilities incurred prior to
26 April 1, 2022 (10901).
27 Personal service--regular (50100) ... 846,000 (re. \$820,000)
28 Temporary service (50200) ... 8,000 (re. \$8,000)
29 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
30 Supplies and materials (57000) ... 145,000 (re. \$145,000)
31 Travel (54000) ... 70,000 (re. \$70,000)
32 Contractual services (51000) ... 322,000 (re. \$322,000)
33 Equipment (56000) ... 6,000 (re. \$6,000)
34 Fringe benefits (60000) ... 507,000 (re. \$492,000)
35 Indirect costs (58800) ... 29,000 (re. \$29,000)
36
37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses including liabilities incurred prior to
39 April 1, 2021 (10901).
40 Personal service--regular (50100) ... 792,000 (re. \$786,000)
41 Temporary service (50200) ... 7,000 (re. \$7,000)
42 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
43 Supplies and materials (57000) ... 145,000 (re. \$145,000)
44 Travel (54000) ... 70,000 (re. \$70,000)
45 Contractual services (51000) ... 322,000 (re. \$322,000)
46 Equipment (56000) ... 6,000 (re. \$6,000)
47 Fringe benefits (60000) ... 486,000 (re. \$482,000)
48 Indirect costs (58800) ... 28,000 (re. \$28,000)
49
50 By chapter 50, section 1, of the laws of 2020:
51 For services and expenses including liabilities incurred prior to
52 April 1, 2020.
53 Notwithstanding any other provision of law, the money hereby appropri-
54 ated may be increased or decreased by interchange, transfer or
55 suballocation between these appropriated amounts and appropriations
56 of any department, agency or public authority for expenditures
57 incurred in the operation of this program with the approval of the
58 director of the budget, who shall file such approval with the
59 department of audit and control and copies thereof with the chairman
60 of the senate finance committee and the chairman of the assembly
61 ways and means committee (10901).
62 Personal service--regular (50100) ... 824,000 (re. \$330,000)

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1 Temporary service (50200) ... 7,000 (re. \$7,000)
 2 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 3 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 4 Travel (54000) ... 70,000 (re. \$70,000)
 5 Contractual services (51000) ... 322,000 (re. \$315,000)
 6 Equipment (56000) ... 6,000 (re. \$6,000)
 7 Fringe benefits (60000) ... 486,000 (re. \$177,000)
 8 Indirect costs (58800) ... 28,000 (re. \$14,000)
 9
 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Special Agricultural Inspecting and Marketing Account - 21955
 13
 14 By chapter 50, section 1, of the laws of 2022:
 15 For services and expenses related to the agricultural business
 16 services program (10901).
 17 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
 18 Temporary service (50200) ... 74,000 (re. \$74,000)
 19 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 20 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 21 Travel (54000) ... 339,000 (re. \$334,000)
 22 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 23 Equipment (56000) ... 878,000 (re. \$778,000)
 24 Fringe benefits (60000) ... 821,000 (re. \$566,000)
 25 Indirect costs (58800) ... 43,000 (re. \$20,000)
 26
 27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses related to the agricultural business
 29 services program (10901).
 30 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 31 Temporary service (50200) ... 72,000 (re. \$72,000)
 32 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 33 Supplies and materials (57000) ... 1,404,000 (re. \$1,395,000)
 34 Travel (54000) ... 339,000 (re. \$332,000)
 35 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 36 Equipment (56000) ... 878,000 (re. \$721,000)
 37 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 38 Indirect costs (58800) ... 41,000 (re. \$25,000)
 39
 40 By chapter 50, section 1, of the laws of 2020:
 41 For services and expenses related to the agricultural business
 42 services program (10901).
 43 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 44 Temporary service (50200) ... 72,000 (re. \$72,000)
 45 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 46 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 47 Travel (54000) ... 339,000 (re. \$333,000)
 48 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 49 Equipment (56000) ... 878,000 (re. \$778,000)
 50 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 51 Indirect costs (58800) ... 41,000 (re. \$32,000)
 52
 53 CONSUMER FOOD SERVICES PROGRAM
 54
 55 General Fund
 56 State Purposes Account - 10050
 57
 58 By chapter 50, section 1, of the laws of 2022:
 59 For services and expenses related to the consumer food services
 60 program.
 61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority, and the IT Interchange and

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1 Transfer Authority as defined in the 2022-23 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (10910).
 5 Personal service--regular (50100) ... 14,566,000 (re. \$7,721,000)
 6 Temporary service (50200) ... 302,000 (re. \$131,000)
 7 Holiday/overtime compensation (50300) ... 563,000 (re. \$553,000)
 8 Supplies and materials (57000) ... 539,000 (re. \$351,000)
 9 Travel (54000) ... 240,000 (re. \$238,000)
 10 Contractual services (51000) ... 2,885,000 (re. \$2,873,000)
 11 Equipment (56000) ... 6,000 (re. \$6,000)

12
 13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the consumer food services
 15 program.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2021-22 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (10910).

22 Personal service--regular (50100) ... 12,813,000 (re. \$5,235,000)
 23 Temporary service (50200) ... 296,000 (re. \$169,000)
 24 Holiday/overtime compensation (50300) ... 552,000 (re. \$537,000)
 25 Supplies and materials (57000) ... 539,000 (re. \$2,000)
 26 Travel (54000) ... 240,000 (re. \$72,000)
 27 Contractual services (51000) ... 2,885,000 (re. \$105,000)
 28 Equipment (56000) ... 6,000 (re. \$6,000)

29
 30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to the consumer food services
 32 program.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2020-21 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (10910).

39 Holiday/overtime compensation (50300) ... 552,000 (re. \$6,000)
 40 Travel (54000) ... 240,000 (re. \$100,000)
 41 Contractual services (51000) ... 2,885,000 (re. \$1,679,000)
 42 Equipment (56000) ... 6,000 (re. \$6,000)

43
 44 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 45 section 1, of the laws of 2019:

46 For services and expenses related to the consumer food services
 47 program.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2018-19 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (10910).

54 Contractual services (51000) ... 2,885,000 (re. \$1,137,000)

55
 56 Special Revenue Funds - Federal
 57 Federal Health and Human Services Fund
 58 Federal Health and Human Services Account - 25125

59
 60 By chapter 50, section 1, of the laws of 2022:
 61 For services and expenses related to federal health and human services
 62 including suballocation to other state departments and agencies.

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1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal fund/
 5 program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such
 7 corresponding prior/subsequent grant periods within such
 8 appropriations have been reappropriated as necessary (10910).
 9 Personal service (50000) ... 1,372,000 (re. \$1,326,000)
 10 Nonpersonal service (57050) ... 750,000 (re. \$643,000)
 11 Fringe benefits (60090) ... 860,000 (re. \$831,000)
 12 Indirect costs (58850) ... 518,000 (re. \$514,000)
 13

14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to federal health and human services
 16 including suballocation to other state departments and agencies.
 17 Notwithstanding section 51 of the state finance law and any other
 18 provision of law to the contrary, the funds appropriated herein may
 19 be increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal fund/
 21 program and between state operations and aid to localities to accom-
 22 plish the intent of this appropriation, as long as such correspond-
 23 ing prior/subsequent grant periods within such appropriations have
 24 been reappropriated as necessary (10910).
 25 Nonpersonal service (57050) ... 750,000 (re. \$181,000)
 26 Fringe benefits (60090) ... 700,000 (re. \$62,000)
 27 Indirect costs (58850) ... 428,000 (re. \$172,000)
 28

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/
 36 program and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary (10910).
 40 Personal service (50000) ... 1,122,000 (re. \$4,000)
 41 Nonpersonal service (57050) ... 750,000 (re. \$82,000)
 42 Fringe benefits (60090) ... 700,000 (re. \$101,000)
 43 Indirect costs (58850) ... 428,000 (re. \$16,000)
 44

45 By chapter 50, section 1, of the laws of 2019:
 46 For services and expenses related to federal health and human services
 47 including suballocation to other state departments and agencies.
 48 Notwithstanding section 51 of the state finance law and any other
 49 provision of law to the contrary, the funds appropriated herein may
 50 be increased or decreased by transfer from/to appropriations for any
 51 prior or subsequent grant period within the same federal fund/
 52 program and between state operations and aid to localities to accom-
 53 plish the intent of this appropriation, as long as such correspond-
 54 ing prior/subsequent grant periods within such appropriations have
 55 been reappropriated as necessary (10910).
 56 Personal service (50000) ... 1,122,000 (re. \$323,000)
 57 Nonpersonal service (57050) ... 750,000 (re. \$125,000)
 58 Fringe benefits (60090) ... 700,000 (re. \$223,000)
 59 Indirect costs (58850) ... 428,000 (re. \$270,000)
 60

61 By chapter 50, section 1, of the laws of 2018:
 62 For services and expenses related to federal health and human services

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1 including suballocation to other state departments and agencies.
 2 Notwithstanding section 51 of the state finance law and any other
 3 provision of law to the contrary, the funds appropriated herein may
 4 be increased or decreased by transfer from/to appropriations for any
 5 prior or subsequent grant period within the same federal fund/
 6 program and between state operations and aid to localities to accom-
 7 plish the intent of this appropriation, as long as such correspond-
 8 ing prior/subsequent grant periods within such appropriations have
 9 been reappropriated as necessary (10910).
 10 Personal service (50000) ... 1,122,000 (re. \$370,000)
 11 Nonpersonal service (57050) ... 1,517,000 (re. \$489,000)
 12 Fringe benefits (60090) ... 327,000 (re. \$111,000)
 13 Indirect costs (58850) ... 34,000 (re. \$18,000)

14
 15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Food Monitoring Program Account - 25006
 18

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to food testing including
 21 suballocation to other state departments and agencies, including but
 22 not limited to pesticide residue monitoring and microbiological data
 23 collection. Notwithstanding section 51 of the state finance law and
 24 any other provision of law to the contrary, the funds appropriated
 25 herein may be increased or decreased by transfer from/to
 26 appropriations for any prior or subsequent grant period within the
 27 same federal fund/program and between state operations and aid to
 28 localities to accomplish the intent of this appropriation, as long
 29 as such corresponding prior/subsequent grant periods within such
 30 appropriations have been reappropriated as necessary (11488).
 31 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 32 Nonpersonal service (57050) ... 2,021,000 (re. \$1,977,000)
 33 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 34 Indirect costs (58850) ... 51,000 (re. \$51,000)
 35

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses related to food testing including suballo-
 38 cation to other state departments and agencies, including but not
 39 limited to pesticide residue monitoring and microbiological data
 40 collection. Notwithstanding section 51 of the state finance law and
 41 any other provision of law to the contrary, the funds appropriated
 42 herein may be increased or decreased by transfer from/to appropri-
 43 ations for any prior or subsequent grant period within the same
 44 federal fund/program and between state operations and aid to locali-
 45 ties to accomplish the intent of this appropriation, as long as such
 46 corresponding prior/subsequent grant periods within such appropri-
 47 ations have been reappropriated as necessary (11488).
 48 Personal service (50000) ... 2,375,000 (re. \$1,938,000)
 49 Nonpersonal service (57050) ... 2,021,000 (re. \$1,729,000)
 50 Fringe benefits (60090) ... 606,000 (re. \$340,000)
 51 Indirect costs (58850) ... 51,000 (re. \$11,000)
 52

53 By chapter 50, section 1, of the laws of 2020:
 54 For services and expenses related to food testing including suballo-
 55 cation to other state departments and agencies, including but not
 56 limited to pesticide residue monitoring and microbiological data
 57 collection. Notwithstanding section 51 of the state finance law and
 58 any other provision of law to the contrary, the funds appropriated
 59 herein may be increased or decreased by transfer from/to appropri-
 60 ations for any prior or subsequent grant period within the same
 61 federal fund/program and between state operations and aid to locali-
 62 ties to accomplish the intent of this appropriation, as long as such

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1 corresponding prior/subsequent grant periods within such appropri-
 2 ations have been reappropriated as necessary (11488).
 3 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 4 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 5 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 6 Indirect costs (58850) ... 51,000 (re. \$36,000)

7
 8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to food testing including suballo-
 10 cation to other state departments and agencies, including but not
 11 limited to pesticide residue monitoring and microbiological data
 12 collection. Notwithstanding section 51 of the state finance law and
 13 any other provision of law to the contrary, the funds appropriated
 14 herein may be increased or decreased by transfer from/to appropri-
 15 ations for any prior or subsequent grant period within the same
 16 federal fund/program and between state operations and aid to locali-
 17 ties to accomplish the intent of this appropriation, as long as such
 18 corresponding prior/subsequent grant periods within such appropri-
 19 ations have been reappropriated as necessary (11488).
 20 Personal service (50000) ... 2,375,000 (re. \$1,516,000)
 21 Nonpersonal service (57050) ... 2,021,000 (re. \$1,618,000)
 22 Fringe benefits (60090) ... 606,000 (re. \$62,000)
 23 Indirect costs (58850) ... 51,000 (re. \$16,000)

24
 25 By chapter 50, section 1, of the laws of 2018:
 26 For services and expenses related to food testing including suballo-
 27 cation to other state departments and agencies, including but not
 28 limited to pesticide residue monitoring and microbiological data
 29 collection. Notwithstanding section 51 of the state finance law and
 30 any other provision of law to the contrary, the funds appropriated
 31 herein may be increased or decreased by transfer from/to appropri-
 32 ations for any prior or subsequent grant period within the same
 33 federal fund/program and between state operations and aid to locali-
 34 ties to accomplish the intent of this appropriation, as long as such
 35 corresponding prior/subsequent grant periods within such appropri-
 36 ations have been reappropriated as necessary (11488).
 37 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
 38 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
 39 Fringe benefits (60090) ... 606,000 (re. \$303,000)
 40 Indirect costs (58850) ... 51,000 (re. \$13,000)

41
 42 Special Revenue Funds - Other
 43 Clean Air Fund
 44 Consumer Food - Mobile Source Account - 21452

45
 46 By chapter 50, section 1, of the laws of 2022:
 47 For services and expenses related to the consumer food services
 48 program (10910).
 49 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

50
 51 By chapter 50, section 1, of the laws of 2021:
 52 For services and expenses related to the consumer food services
 53 program (10910).
 54 Contractual services (51000) ... 1,224,000 (re. \$953,000)

55
 56 By chapter 50, section 1, of the laws of 2020:
 57 For services and expenses related to the consumer food services
 58 program (10910).
 59 Contractual services (51000) ... 1,224,000 (re. \$953,000)

60
 61 Special Revenue Funds - Other
 62 Miscellaneous Special Revenue Fund

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1 Farm Products Inspection Account - 21948
 2
 3 By chapter 50, section 1, of the laws of 2022:
 4 For services and expenses related to the consumer food services
 5 program (10910).
 6 Personal service--regular (50100) ... 899,000 (re. \$526,000)
 7 Temporary service (50200) ... 1,127,000 (re. \$1,078,000)
 8 Holiday/overtime compensation (50300) ... 131,000 (re. \$120,000)
 9 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 10 Travel (54000) ... 221,000 (re. \$206,000)
 11 Contractual services (51000) ... 345,000 (re. \$331,000)
 12 Fringe benefits (60000) ... 1,404,000 (re. \$1,368,000)
 13 Indirect costs (58800) ... 73,000 (re. \$73,000)

14
 15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to the consumer food services
 17 program (10910).
 18 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 19 Temporary service (50200) ... 1,105,000 (re. \$1,020,000)
 20 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 21 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 22 Travel (54000) ... 221,000 (re. \$176,000)
 23 Contractual services (51000) ... 345,000 (re. \$306,000)
 24 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 25 Indirect costs (58800) ... 70,000 (re. \$70,000)

26
 27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to the consumer food services
 29 program (10910).
 30 Personal service--regular (50100) ... 877,000 (re. \$135,000)
 31 Temporary service (50200) ... 1,105,000 (re. \$989,000)
 32 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 33 Supplies and materials (57000) ... 72,000 (re. \$69,000)
 34 Travel (54000) ... 221,000 (re. \$193,000)
 35 Contractual services (51000) ... 345,000 (re. \$320,000)
 36 Fringe benefits (60000) ... 1,348,000 (re. \$1,235,000)
 37 Indirect costs (58800) ... 70,000 (re. \$70,000)

38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Motor Fuel Quality Account - 22149
 42

43 By chapter 50, section 1, of the laws of 2022:
 44 For services and expenses related to the consumer food services
 45 program.
 46 Notwithstanding any other provision of law, the director of the budget
 47 is hereby authorized to transfer up to \$150,000 of this
 48 appropriation to capital projects for motor fuel quality equipment
 49 (10910).
 50 Personal service--regular (50100) ... 1,785,000 (re. \$1,164,000)
 51 Temporary service (50200) ... 6,000 (re. \$6,000)
 52 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 53 Supplies and materials (57000) ... 148,000 (re. \$136,000)
 54 Travel (54000) ... 82,000 (re. \$70,000)
 55 Contractual services (51000) ... 1,222,000 (re. \$1,207,000)
 56 Equipment (56000) ... 97,000 (re. \$97,000)
 57 Fringe benefits (60000) ... 1,160,000 (re. \$800,000)
 58 Indirect costs (58800) ... 63,000 (re. \$46,000)

59
 60 By chapter 50, section 1, of the laws of 2021:
 61 For services and expenses related to the consumer food services
 62 program.

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1 Notwithstanding any other provision of law, the director of the budget
 2 is hereby authorized to transfer up to \$150,000 of this appropri-
 3 ation to capital projects for motor fuel quality equipment (10910).
 4 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)
 5 Temporary service (50200) ... 6,000 (re. \$6,000)
 6 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 7 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 8 Travel (54000) ... 82,000 (re. \$70,000)
 9 Contractual services (51000) ... 1,222,000 (re. \$925,000)
 10 Equipment (56000) ... 97,000 (re. \$97,000)
 11 Fringe benefits (60000) ... 1,114,000 (re. \$356,000)
 12 Indirect costs (58800) ... 61,000 (re. \$32,000)

13

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the consumer food services
16 program.

17 Notwithstanding any other provision of law, the director of the budget
 18 is hereby authorized to transfer up to \$150,000 of this appropri-
 19 ation to capital projects for motor fuel quality equipment (10910).
 20 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 21 Temporary service (50200) ... 6,000 (re. \$2,000)
 22 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 24 Travel (54000) ... 82,000 (re. \$82,000)
 25 Contractual services (51000) ... 1,222,000 (re. \$258,000)
 26 Equipment (56000) ... 97,000 (re. \$97,000)
 27 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 28 Indirect costs (58800) ... 61,000 (re. \$28,000)

29

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to the consumer food services
32 program.

33 Notwithstanding any other provision of law, the director of the budget
 34 is hereby authorized to transfer up to \$150,000 of this appropri-
 35 ation to capital projects for motor fuel quality equipment (10910).
 36 Contractual services (51000) ... 1,222,000 (re. \$709,000)

37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Weights and Measures Account - 22150

41

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the consumer food services
44 program (10910).

45 Personal service--regular (50100) ... 221,000 (re. \$132,000)
 46 Temporary service (50200) ... 12,000 (re. \$12,000)
 47 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 48 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 49 Travel (54000) ... 35,000 (re. \$30,000)
 50 Contractual services (51000) ... 98,000 (re. \$92,000)
 51 Equipment (56000) ... 74,000 (re. \$74,000)
 52 Fringe benefits (60000) ... 158,000 (re. \$103,000)
 53 Indirect costs (58800) ... 8,000 (re. \$6,000)

54

55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses related to the consumer food services
57 program (10910).

58 Personal service--regular (50100) ... 207,000 (re. \$20,000)
 59 Temporary service (50200) ... 12,000 (re. \$12,000)
 60 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 61 Supplies and materials (57000) ... 27,000 (re. \$4,000)
 62 Travel (54000) ... 35,000 (re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 98,000 (re. \$89,000)
 2 Equipment (56000) ... 74,000 (re. \$74,000)
 3 Fringe benefits (60000) ... 152,000 (re. \$31,000)
 4 Indirect costs (58800) ... 8,000 (re. \$3,000)

5
 6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to the consumer food services
 8 program (10910).
 9 Personal service--regular (50100) ... 215,000 (re. \$33,000)
 10 Temporary service (50200) ... 12,000 (re. \$12,000)
 11 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 12 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 13 Travel (54000) ... 35,000 (re. \$35,000)
 14 Contractual services (51000) ... 98,000 (re. \$94,000)
 15 Equipment (56000) ... 74,000 (re. \$74,000)
 16 Fringe benefits (60000) ... 152,000 (re. \$39,000)
 17 Indirect costs (58800) ... 8,000 (re. \$3,000)

18
19 STATE FAIR PROGRAM

20
 21 Enterprise Funds
 22 State Exposition Special Account
 23 State Fair Account - 50051

24
 25 By chapter 50, section 1, of the laws of 2022:
 26 For services and expenses related to the state fair program.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2022-23 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Notwithstanding any provision of law to the contrary, moneys hereby
 34 appropriated shall be available to the program net of refunds,
 35 rebates, reimbursements, credits and deductions taken by contractors
 36 for fees associated with operating the state fairground facilities
 37 (10904).
 38 Personal service--regular (50100) ... 6,684,000 (re. \$6,080,000)
 39 Temporary service (50200) ... 4,600,000 (re. \$2,758,000)
 40 Holiday/overtime compensation (50300) ... 481,000 (re. \$250,000)
 41 Supplies and materials (57000) ... 3,467,000 (re. \$2,584,000)
 42 Travel (54000) ... 320,000 (re. \$320,000)
 43 Contractual services (51000) ... 13,180,000 (re. \$8,932,000)
 44 Equipment (56000) ... 50,000 (re. \$50,000)

45
 46 By chapter 50, section 1, of the laws of 2021:
 47 For services and expenses related to the state fair program.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2021-22 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated.
 54 Notwithstanding any provision of law to the contrary, moneys hereby
 55 appropriated shall be available to the program net of refunds,
 56 rebates, reimbursements, credits and deductions taken by contractors
 57 for fees associated with operating the state fairground facilities
 58 (10904).
 59 Personal service--regular (50100) ... 4,532,000 (re. \$3,518,000)
 60 Temporary service (50200) ... 4,600,000 (re. \$2,896,000)
 61 Holiday/overtime compensation (50300) ... 481,000 (re. \$203,000)
 62 Supplies and materials (57000) ... 3,467,000 (re. \$2,064,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 320,000 (re. \$313,000)
2 Contractual services (51000) ... 13,180,000 (re. \$2,815,000)
3 Equipment (56000) ... 50,000 (re. \$50,000)
4
5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the state fair program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.
13 Notwithstanding any provision of law to the contrary, moneys hereby
14 appropriated shall be available to the program net of refunds,
15 rebates, reimbursements, credits and deductions taken by contractors
16 for fees associated with operating the state fairground facilities
17 (10904).
18 Personal service--regular (50100) ... 4,532,000 (re. \$3,741,000)
19 Temporary service (50200) ... 4,600,000 (re. \$3,658,000)
20 Holiday/overtime compensation (50300) ... 481,000 (re. \$460,000)
21 Supplies and materials (57000) ... 3,467,000 (re. \$2,694,000)
22 Travel (54000) ... 320,000 (re. \$317,000)
23 Contractual services (51000) ... 13,180,000 (re. \$9,639,000)
24 Equipment (56000) ... 50,000 (re. \$50,000)
25
26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the state fair program.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2019-20 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated.
34 Notwithstanding any other provision of law to the contrary, moneys
35 hereby appropriated shall be available to the program net of
36 refunds, rebates, reimbursements and credits (10904).
37 Personal service--regular (50100) ... 3,287,000 (re. \$721,000)
38 Temporary service (50200) ... 3,100,000 (re. \$138,000)
39 Holiday/overtime compensation (50300) ... 381,000 (re. \$60,000)
40 Supplies and materials (57000) ... 1,620,000 (re. \$613,000)
41 Travel (54000) ... 320,000 (re. \$124,000)
42 Contractual services (51000) ... 10,200,000 (re. \$5,332,000)
43 Equipment (56000) ... 50,000 (re. \$33,000)
44 Fringe benefits (60000) ... 2,165,000 (re. \$1,962,000)
45 Indirect costs (58800) ... 138,000 (re. \$129,000)
46
47 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
48 section 1, of the laws of 2019:
49 For services and expenses related to the state fair program.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, and the IT Interchange and
52 Transfer Authority as defined in the 2018-19 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated.
56 Notwithstanding any other provision of law to the contrary, moneys
57 hereby appropriated shall be available to the program net of
58 refunds, rebates, reimbursements and credits (10904).
59 Personal service--regular (50100) ... 3,287,000 (re. \$1,726,000)
60 Temporary service (50200) ... 3,100,000 (re. \$163,000)
61 Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000)
62 Supplies and materials (57000) ... 1,620,000 (re. \$3,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Travel (54000) ... 320,000	(re. \$101,000)
2	Contractual services (51000) ... 10,200,000	(re. \$1,263,000)
3	Equipment (56000) ... 50,000	(re. \$50,000)
4	Fringe benefits (60000) ... 2,165,000	(re. \$2,165,000)
5	Indirect costs (58800) ... 138,000	(re. \$138,000)
6		

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	16,211,000	350,000
6 Special Revenue Funds - Other	62,000,000	62,246,000
	-----	-----
8 All Funds,	78,211,000	62,596,000
	=====	=====

10

SCHEDULE

13 ADMINISTRATION PROGRAM 2,970,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 administration program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

32 Personal service--regular (50100)	1,486,000
33 Temporary service (50200)	5,000
34 Holiday/overtime compensation (50300)	10,000
35 Supplies and materials (57000)	176,000
36 Travel (54000)	27,000
37 Contractual services (51000)	1,214,000
38 Equipment (56000)	52,000

41 CANNABIS MANAGEMENT PROGRAM 62,000,000
42 -----

44 Special Revenue Funds - Other
45 New York State Cannabis Revenue Fund
46 New York State Cannabis Revenue Account - 24800

48 For services and expenses of the office of
49 cannabis management, created pursuant to
50 chapter 92 of the laws of 2021, including
51 but not limited to, costs incurred to
52 expand and enhance drug recognition expert
53 training programs and technologies
54 utilized in the process of maintaining
55 road safety and costs incurred for
56 advanced roadside impaired driving
57 enforcement training.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 transfer or suballocation between these
62 appropriated amounts and appropriations of

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 any department, agency or public authority
 2 for expenditures incurred in the operation
 3 of this program with the approval of the
 4 director of the budget, who shall file
 5 such approval with the department of audit
 6 and control and copies thereof with the
 7 chairman of the senate finance committee
 8 and the chairman of the assembly ways and
 9 means committee.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (11509).

20		
21	Personal service--regular (50100)	18,322,000
22	Supplies and materials (57000)	7,523,000
23	Travel (54000)	60,000
24	Contractual services (51000)	8,532,000
25	Equipment (56000)	2,423,000
26	Fringe benefits (60000)	11,879,000
27	Indirect costs (58800)	510,000
28		-----
29	Total amount available	49,249,000
30		-----

31
 32 For services and expenses of Cornell univer-
 33 sity, including but not limited to, work-
 34 force development and education for the
 35 hemp industry, including the extraction of
 36 cannabidiol; and the research and develop-
 37 ment for the growth of hemp and varietal
 38 development.

39 Notwithstanding any other provision of law,
 40 the money hereby appropriated may be
 41 increased or decreased by interchange,
 42 transfer or suballocation between these
 43 appropriated amounts and appropriations of
 44 any department, agency or public authority
 45 for expenditures incurred in the operation
 46 of this program with the approval of the
 47 director of the budget, who shall file
 48 such approval with the department of audit
 49 and control and copies thereof with the
 50 chairman of the senate finance committee
 51 and the chairman of the assembly ways and
 52 means committee.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2023-24 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated (11511).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1		
2	Contractual services (51000)	1,000,000
3		-----
4	Program account subtotal	50,249,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Medical Cannabis Fund	
9	Medical Cannabis Health Operations and Oversight Account	
10	- 23755	
11		
12	For services and expenses related to chapter	
13	90 of the laws of 2014, establishing the	
14	medical marihuana program.	
15	Notwithstanding any other provision of law,	
16	the money hereby appropriated may be	
17	increased or decreased by interchange,	
18	transfer or suballocation between these	
19	appropriated amounts and appropriations of	
20	any department, agency or public authority	
21	for expenditures incurred in the operation	
22	of this program with the approval of the	
23	director of the budget, who shall file	
24	such approval with the department of audit	
25	and control and copies thereof with the	
26	chairman of the senate finance committee	
27	and the chairman of the assembly ways and	
28	means committee.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (11510).	
39		
40	Personal service--regular (50100)	4,410,000
41	Supplies and materials (57000)	102,000
42	Travel (54000)	31,000
43	Contractual services (51000)	4,277,000
44	Equipment (56000)	171,000
45	Fringe benefits (60000)	2,693,000
46	Indirect costs (58800)	67,000
47		-----
48	Program account subtotal	11,751,000
49		-----
50		
51	COMPLIANCE PROGRAM	6,019,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For services and expenses related to the	
58	compliance program.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority, and the IT Interchange	
62	and Transfer Authority as defined in the	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (11504).
7
8 Personal service--regular (50100) 4,159,000
9 Temporary service (50200) 800,000
10 Holiday/overtime compensation (50300) 15,000
11 Supplies and materials (57000) 108,000
12 Travel (54000) 32,000
13 Contractual services (51000) 732,000
14 Equipment (56000) 173,000
15 -----
16
17 LICENSING AND WHOLESALER SERVICES PROGRAM 7,222,000
18 -----
19
20 General Fund
21 State Purposes Account - 10050
22
23 For services and expenses related to the
24 licensing and wholesaler services program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (11505).
35
36 Personal service--regular (50100) 5,038,000
37 Temporary service (50200) 151,000
38 Holiday/overtime compensation (50300) 50,000
39 Supplies and materials (57000) 60,000
40 Travel (54000) 20,000
41 Contractual services (51000) 1,848,000
42 Equipment (56000) 55,000
43 -----
44

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2
3 General Fund
4 State Purposes Account - 10050

5
6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses related to the administration program.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2022-23 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Contractual services (51000) ... 1,964,000 (re. \$350,000)

15
16 CANNABIS MANAGEMENT PROGRAM

17
18 Special Revenue Funds - Other
19 New York State Cannabis Revenue Fund
20 New York State Cannabis Revenue Account - 24800

21
22 By chapter 50, section 1, of the laws of 2022:
23 For services and expenses of the office of cannabis management,
24 created pursuant to chapter 92 of the laws of 2021, including but
25 not limited to, costs incurred to expand and enhance drug
26 recognition expert training programs and technologies utilized in
27 the process of maintaining road safety and costs incurred for
28 advanced roadside impaired driving enforcement training.

29 Notwithstanding any other provision of law, the money hereby
30 appropriated may be increased or decreased by interchange, transfer
31 or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority for
33 expenditures incurred in the operation of this program with the
34 approval of the director of the budget, who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2022-23 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (11509).

44 Personal service--regular (50100) ... 9,072,000 (re. \$4,033,000)
45 Supplies and materials (57000) ... 7,523,000 (re. \$7,483,000)
46 Travel (54000) ... 60,000 (re. \$60,000)
47 Contractual services (51000) ... 8,532,000 (re. \$2,554,000)
48 Equipment (56000) ... 1,995,000 (re. \$1,981,000)
49 Fringe benefits (60000) ... 5,779,000 (re. \$2,811,000)
50 Indirect costs (58800) ... 288,000 (re. \$144,000)

51 For services and expenses of Cornell university, including but not
52 limited to, workforce development and education for the hemp
53 industry, including the extraction of cannabidiol; and the research
54 and development for the growth of hemp and varietal development.

55 Notwithstanding any other provision of law, the money hereby
56 appropriated may be increased or decreased by interchange, transfer
57 or suballocation between these appropriated amounts and
58 appropriations of any department, agency or public authority for
59 expenditures incurred in the operation of this program with the
60 approval of the director of the budget, who shall file such approval
61 with the department of audit and control and copies thereof with the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 chairman of the senate finance committee and the chairman of the
 2 assembly ways and means committee.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2022-23 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (11511).
 9 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 10
 11 Special Revenue Funds - Other
 12 Dedicated Miscellaneous Special Revenue Account
 13 New York State Cannabis Revenue Fund Account - 24800
 14

15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses of Cornell university, including but not
 17 limited to, workforce development and education for the hemp indus-
 18 try, including the extraction of cannabidiol; and the research and
 19 development for the growth of hemp and varietal development.

20 Notwithstanding any other provision of law, the money hereby appropri-
 21 ated may be increased or decreased by interchange, transfer or
 22 suballocation between these appropriated amounts and appropriations
 23 of any department, agency or public authority for expenditures
 24 incurred in the operation of this program with the approval of the
 25 director of the budget, who shall file such approval with the
 26 department of audit and control and copies thereof with the chairman
 27 of the senate finance committee and the chairman of the assembly
 28 ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2021-22 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (11511).

35 Contractual services ... 1,000,000 (re. \$1,000,000)
 36 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 37 section 1, of the laws of 2022:

38 For services and expenses of the office of cannabis management,
 39 created pursuant to chapter 92 of the laws of 2021, including but
 40 not limited to, costs incurred to expand and enhance drug recog-
 41 nition expert training programs and technologies utilized in the
 42 process of maintaining road safety and costs incurred for advanced
 43 roadside impaired driving enforcement training.

44 Notwithstanding any other provision of law, the money hereby appropri-
 45 ated may be increased or decreased by interchange, transfer or
 46 suballocation between these appropriated amounts and appropriations
 47 of any department, agency or public authority for expenditures
 48 incurred in the operation of this program with the approval of the
 49 director of the budget, who shall file such approval with the
 50 department of audit and control and copies thereof with the chairman
 51 of the senate finance committee and the chairman of the assembly
 52 ways and means committee.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority, and the IT Interchange and
 55 Transfer Authority as defined in the 2021-22 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (11509).

59 Personal service--regular (50100) ... 9,072,000 (re. \$7,192,000)
 60 Supplies and materials (57000) ... 7,523,000 (re. \$7,466,000)
 61 Travel (54000) ... 60,000 (re. \$46,000)
 62 Contractual services (51000) ... 8,532,000 (re. \$3,959,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 1,995,000 (re. \$1,950,000)
 2 Fringe benefits (60000) ... 5,779,000 (re. \$4,597,000)
 3 Indirect costs (58800) ... 288,000 (re. \$233,000)

4
 5 Special Revenue Funds - Other
 6 Medical Cannabis Fund
 7 Medical Cannabis Health Operations and Oversight Account - 23755

8
 9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to chapter 90 of the laws of 2014,
 11 establishing the medical marihuana program.

12 Notwithstanding any other provision of law, the money hereby
 13 appropriated may be increased or decreased by interchange, transfer
 14 or suballocation between these appropriated amounts and
 15 appropriations of any department, agency or public authority for
 16 expenditures incurred in the operation of this program with the
 17 approval of the director of the budget, who shall file such approval
 18 with the department of audit and control and copies thereof with the
 19 chairman of the senate finance committee and the chairman of the
 20 assembly ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2022-23 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (11510).

27 Personal service--regular (50100) ... 4,410,000 (re. \$3,818,000)
 28 Supplies and materials (57000) ... 102,000 (re. \$95,000)
 29 Travel (54000) ... 31,000 (re. \$31,000)
 30 Contractual services (51000) ... 4,277,000 (re. \$3,221,000)
 31 Equipment (56000) ... 171,000 (re. \$171,000)
 32 Fringe benefits (60000) ... 2,693,000 (re. \$2,344,000)
 33 Indirect costs (58800) ... 67,000 (re. \$50,000)

34
 35 By chapter 50, section 1, of the laws of 2021:
 36 For services and expenses related to chapter 90 of the laws of 2014,
 37 establishing the medical marihuana program.

38 Notwithstanding any other provision of law, the money hereby appropri-
 39 ated may be increased or decreased by interchange, transfer or
 40 suballocation between these appropriated amounts and appropriations
 41 of any department, agency or public authority for expenditures
 42 incurred in the operation of this program with the approval of the
 43 director of the budget, who shall file such approval with the
 44 department of audit and control and copies thereof with the chairman
 45 of the senate finance committee and the chairman of the assembly
 46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2021-22 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated (11510).

53 Personal service--regular (50100) ... 4,410,000 (re. \$2,725,000)
 54 Supplies and materials (57000) ... 102,000 (re. \$89,000)
 55 Travel (54000) ... 31,000 (re. \$27,000)
 56 Contractual services (51000) ... 4,277,000 (re. \$1,221,000)
 57 Equipment (56000) ... 171,000 (re. \$170,000)
 58 Fringe benefits (60000) ... 2,693,000 (re. \$1,749,000)
 59 Indirect costs (58800) ... 67,000 (re. \$26,000)

60

COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,862,000	0
6 Special Revenue Funds - Federal	400,000	550,000
	-----	-----
8 All Funds	5,262,000	550,000
	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM 5,262,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,057,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,508,000
Equipment (56000)	54,000

Program account subtotal	4,862,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050)	400,000

Program account subtotal	400,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2022:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award (81001).
10 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
11
12 By chapter 50, section 1, of the laws of 2021:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award (81001).
15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
16
17 By chapter 50, section 1, of the laws of 2019:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$50,000)
21

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	160,797,000	0
6 Special Revenue Funds - Other	27,686,000	0
7 Internal Service Funds	100,442,000	0
8 Fiduciary Funds	265,803,000	0
9	-----	-----
10 All Funds	554,728,000	0
11	=====	=====

12
13 SCHEDULE

15 AUDIT AND CONTROL PROGRAM 160,916,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 audit and control program.

23 A portion of this appropriation must be used
24 for services and expenses related to the
25 achieving a better life experience
26 program. The total amount used for such
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used
29 to conduct audits of preschool special
30 education programs as required by chapter
31 545 of the laws of 2013. The total amount
32 used for such purpose must be at least
33 \$2,000,000 higher than the amount dedi-
34 cated to this purpose during the 2013-14
35 fiscal year.

36 Up to \$780,000 of this appropriation shall
37 be made available for homeless shelter
38 audits.

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget (12714).

47 Personal service--regular (50100)	130,209,000
48 Temporary service (50200)	1,608,000
49 Holiday/overtime compensation (50300)	259,000
50 Supplies and materials (57000)	3,891,000
51 Travel (54000)	1,474,000
52 Contractual services (51000)	21,488,000
53 Equipment (56000)	1,868,000
54	-----

55 Program account subtotal 160,797,000

56
57
58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 Grants Account - 20100

61
62 For services and expenses related to the

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1 state and local accountability program.
2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 audit and control, with the approval of
8 the director of the budget (12714).
9

10	Contractual services (51000)	119,000
11		-----
12	Program account subtotal	119,000
13		-----
14		
15	CHIEF INFORMATION OFFICE PROGRAM	90,270,000
16		-----
17		
18	Internal Service Funds	
19	Audit and Control Revolving Account	
20	CIO Information Technology Centralized Services Account	
21	- 55252	
22		
23	For services and expenses related to the	
24	chief information office program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget (12716). 32	
33	Personal service--regular (50100)	16,877,000
34	Temporary service (50200)	77,000
35	Holiday/overtime compensation (50300)	76,000
36	Supplies and materials (57000)	565,000
37	Travel (54000)	5,000
38	Contractual services (51000)	55,887,000
39	Equipment (56000)	4,343,000
40	Fringe benefits (60000)	11,866,000
41	Indirect costs (58800)	574,000
42		-----
43		
44	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,500,000
45		-----
46		
47	Fiduciary Funds	
48	College Savings Trust Fund	
49	College Savings Account - 22022	
50		
51	For services and expenses related to the	
52	college choice tuition savings program.	
53	Notwithstanding any law to the contrary, the	
54	amounts herein appropriated may be inter-	
55	changed or transferred without limit to	
56	any other appropriation in any other	
57	program or fund within the department of	
58	audit and control or the Higher Education	
59	Services Corporation, with the approval of	
60	the director of the budget (80471). 61	
62	Personal service--regular (50100)	661,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	16,000
4	Contractual services (51000)	382,000
5	Equipment (56000)	1,000
6	Fringe benefits (60000)	419,000
7	Indirect costs (58800)	19,000
8		-----
9		
10	EXECUTIVE DIRECTION PROGRAM	2,947,000
11		-----
12		
13	Internal Service Funds	
14	Audit and Control Revolving Account	
15	Executive Direction Internal Audit Account - 55251	
16		
17	For services and expenses related to the	
18	executive direction program.	
19	Notwithstanding any law to the contrary, the	
20	amounts herein appropriated may be inter-	
21	changed or transferred without limit to	
22	any other appropriation in any other	
23	program or fund within the department of	
24	audit and control, with the approval of	
25	the director of the budget (81031).	
26		
27	Personal service--regular (50100)	1,696,000
28	Supplies and materials (57000)	5,000
29	Travel (54000)	6,000
30	Contractual services (51000)	96,000
31	Equipment (56000)	7,000
32	Fringe benefits (60000)	1,084,000
33	Indirect costs (58800)	53,000
34		-----
35		
36	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
37	ADMINISTRATION PROGRAM	1,175,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Environmental Protection and Oil Spill Compensation Fund	
42	Department of Audit and Control Account - 21201	
43		
44	For services and expenses related to the New	
45	York environmental protection and spill	
46	compensation administration program.	
47	Notwithstanding any law to the contrary, the	
48	amounts herein appropriated may be inter-	
49	changed or transferred without limit to	
50	any other appropriation in any other	
51	program or fund within the department of	
52	audit and control, with the approval of	
53	the director of the budget (12718).	
54		
55	Personal service--regular (50100)	641,000
56	Temporary service (50200)	26,000
57	Holiday/overtime compensation (50300)	2,000
58	Supplies and materials (57000)	5,000
59	Travel (54000)	3,000
60	Contractual services (51000)	50,000
61	Fringe benefits (60000)	427,000
62	Indirect costs (58800)	21,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1
2
3 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..... 4,848,000
4 -----
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Financial Oversight Account - 22039
9
10 For services and expenses related to the
11 office of the state deputy comptroller for
12 New York city.
13 Notwithstanding any law to the contrary, the
14 amounts herein appropriated may be inter-
15 changed or transferred without limit to
16 any other appropriation in any other
17 program or fund within the department of
18 audit and control, with the approval of
19 the director of the budget (12719).
20
21 Personal service--regular (50100) 2,811,000
22 Temporary service (50200) 15,000
23 Holiday/overtime compensation (50300) 1,000
24 Supplies and materials (57000) 31,000
25 Travel (54000) 4,000
26 Contractual services (51000) 70,000
27 Equipment (56000) 20,000
28 Fringe benefits (60000) 1,809,000
29 Indirect costs (58800) 87,000
30 -----
31
32 RETIREMENT SERVICES PROGRAM 264,303,000
33 -----
34
35 Fiduciary Funds
36 Common Retirement Fund
37 Common Retirement Fund Account - 65000
38
39 For services and expenses related to the
40 retirement services program (12721).
41
42 Personal service--regular (50100) 89,735,000
43 Temporary service (50200) 397,000
44 Holiday/overtime compensation (50300) 3,413,000
45 Supplies and materials (57000) 3,065,000
46 Travel (54000) 406,000
47 Contractual services (51000) 96,638,000
48 Equipment (56000) 3,324,000
49 Fringe benefits (60000) 64,233,000
50 Indirect costs (58800) 3,092,000
51 -----
52
53 STATE AND LOCAL ACCOUNTABILITY PROGRAM 3,835,000
54 -----
55
56 Internal Service Funds
57 Audit and Control Revolving Account
58 Executive Direction Internal Audit Account - 55251
59
60 For services and expenses related to the
61 state and local accountability program.
62 Notwithstanding any law to the contrary, the

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1 amounts herein appropriated may be inter-
2 changed or transferred without limit to
3 any other appropriation in any other
4 program or fund within the department of
5 audit and control, with the approval of
6 the director of the budget (12720).

7		
8	Personal service--regular (50100)	2,241,000
9	Temporary service (50200)	1,000
10	Contractual services (51000)	99,000
11	Fringe benefits (60000)	1,422,000
12	Indirect costs (58800)	72,000
13		-----
14		
15	STATE OPERATIONS PROGRAM	24,934,000
16		-----

17
18 Special Revenue Funds - Other
19 Child Performers Protection Fund
20 Child Performers Protection Account - 20401
21

22 For services and expenses related to the
23 state operations program.

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 Notwithstanding any other law to the contra-
32 ry, for accounting services provided in
33 connection with the administration of the
34 child performer's holding fund created
35 pursuant to section 99-k of the state
36 finance law (81003).

37		
38	Personal service--regular (50100)	73,000
39	Contractual services (51000)	1,000
40	Fringe benefits (60000)	47,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	124,000
44		-----

45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Abandoned Property Audit Account - 21985
49

50 For services and expenses related to the
51 state operations program.

52 Notwithstanding any law to the contrary, the
53 amounts herein appropriated may be inter-
54 changed or transferred without limit to
55 any other appropriation in any other
56 program or fund within the department of
57 audit and control, with the approval of
58 the director of the budget (81003).

59		
60	Personal service--regular (50100)	13,716,000
61	Temporary service (50200)	32,000
62	Holiday/overtime compensation (50300)	208,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	840,000
2	Travel (54000)	170,000
3	Contractual services (51000)	6,172,000
4	Equipment (56000)	30,000
5	Fringe benefits (60000)	241,000
6	Indirect costs (58800)	11,000
7		-----
8	Program account subtotal	21,420,000
9		-----
10		
11	Internal Service Funds	
12	Agencies Internal Service Fund	
13	Banking Services Account - 55057	
14		
15	For services and expenses related to the	
16	state operations program.	
17	Notwithstanding any law to the contrary, the	
18	amounts herein appropriated may be inter-	
19	changed or transferred without limit to	
20	any other appropriation in any other	
21	program or fund within the department of	
22	audit and control, with the approval of	
23	the director of the budget (81003).	
24		
25	Supplies and materials (57000)	1,230,000
26	Contractual services (51000)	2,010,000
27		-----
28	Program account subtotal	3,240,000
29		-----
30		
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Statewide Training Account - 55068	
34		
35	For services and expenses related to the	
36	state operations program.	
37	Notwithstanding any law to the contrary, the	
38	amounts herein appropriated may be inter-	
39	changed or transferred without limit to	
40	any other appropriation in any other	
41	program or fund within the department of	
42	audit and control, with the approval of	
43	the director of the budget (81003).	
44		
45	Personal service--regular (50100)	90,000
46	Fringe benefits (60000)	57,000
47	Indirect costs (58800)	3,000
48		-----
49	Program account subtotal	150,000
50		-----
51		

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,251,000	0
6 Special Revenue Funds - Other	10,283,000	0
7 Internal Service Funds	1,650,000	0
8	-----	-----
9 All Funds	50,184,000	0
10	=====	=====

11 SCHEDULE

14 BUDGET DIVISION PROGRAM	48,684,000
15	-----

16
 17 General Fund
 18 State Purposes Account - 10050

19
 20 For services and expenses of the budget
 21 division program.

22 Notwithstanding any other provision of law
 23 to the contrary, and subject to the condi-
 24 tions set forth herein, for the purpose of
 25 planning, developing and/or implementing
 26 the consolidation of procurement, real
 27 estate and facility management, fleet
 28 management, business and financial
 29 services, administrative services, payroll
 30 administration, time and attendance, bene-
 31 fits administration and other transaction-
 32 al human resources functions, contract
 33 management, and grants management, the
 34 amounts appropriated for state operations
 35 may be (i) interchanged, (ii) transferred
 36 from this state operations appropriation
 37 within this agency to the office of gener-
 38 al services, and/or (iii) suballocated to
 39 the office of general services with the
 40 approval of the director of the budget who
 41 shall file such approval with the depart-
 42 ment of audit and control and copies ther-
 43 eof with the chairman of the senate
 44 finance committee and the chairman of the
 45 assembly ways and means committee. With
 46 respect only to such interchanges, trans-
 47 fers and suballocations for the purpose of
 48 planning, developing and/or implementing
 49 the consolidation of procurement, real
 50 estate and facility management, fleet
 51 management, business and financial
 52 services, administrative services, payroll
 53 administration, time and attendance, bene-
 54 fits administration and other transaction-
 55 al human resources functions, contract
 56 management, and grants management that
 57 exceed any interchange, transfer or subal-
 58 location authorized under any other
 59 provision of law, the amounts inter-
 60 changed, transferred or suballocated may
 61 only be used for state operations and
 62 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 interchange, transfer and suballocation
 2 authority is defined as the "OGS Inter-
 3 change and Transfer Authority."
 4 Notwithstanding any other provision of law
 5 to the contrary, and subject to the condi-
 6 tions set forth herein, for the purpose of
 7 planning, developing and/or implementing
 8 measures to reduce and eliminate duplica-
 9 tive, outdated, and inefficient informa-
 10 tion technology infrastructure and proc-
 11 esses to achieve better, cost-effective,
 12 information technology services for state
 13 agencies, the amounts appropriated for
 14 state operations may be (i) interchanged,
 15 (ii) transferred from this state oper-
 16 ations appropriation within this agency to
 17 any other state operations appropriations
 18 of any state department or agency, and/or
 19 (iii) suballocated to any state department
 20 or agency with the approval of the direc-
 21 tor of the budget who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee. With respect only to such
 27 interchanges, transfers and suballocations
 28 for the purpose of planning, developing
 29 and/or implementing the transformation of
 30 information technology services that
 31 exceed any interchange, transfer or subal-
 32 location authorized under any other
 33 provision of law, the amounts inter-
 34 changed, transferred or suballocated may
 35 only be used for state operations and
 36 fringe benefits purposes. The foregoing
 37 interchange, transfer and suballocation
 38 authority is defined as the "IT Inter-
 39 change and Transfer Authority (13603)."
 40
 41 Personal service--regular (50100) 30,391,000
 42 Temporary service (50200) 450,000
 43 Holiday/overtime compensation (50300) 180,000
 44 Supplies and materials (57000) 180,000
 45 Travel (54000) 167,000
 46 Contractual services (51000) 3,839,000
 47 Equipment (56000) 270,000
 48 -----
 49 Total amount available 35,477,000
 50 -----
 51
 52 For services and expenses related to member-
 53 ship dues in various organizations
 54 (13609).
 55
 56 Contractual services (51000) 274,000
 57 -----
 58
 59 For services and expenses related to grants
 60 management, administration and management
 61 of federal funds, data analytics and stra-
 62 tegy, performance management and procure-

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 ment. Funds herein appropriated may be
 2 suballocated, subject to the approval of
 3 the director of the budget, to any state
 4 department, agency or public benefit
 5 corporation (13600).

7	Personal service--regular (50100)	900,000
8	Contractual services (51000)	100,000
9		-----
10	Total amount available	1,000,000
11		-----
12	Program account subtotal	36,751,000
13		-----

14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Revenue Arrearage Account - 22024

18
 19 For services and expenses related to enter-
 20 prise, administrative, intergovernmental,
 21 and technological services including those
 22 associated with the collection and maximi-
 23 zation of overdue non-tax revenues owed to
 24 the state, including liabilities incurred
 25 in prior years. Funds herein appropriated
 26 may be suballocated, subject to the
 27 approval of the director of the budget, to
 28 any state department, agency or public
 29 benefit corporation.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2023-24 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (13603).

41	Personal service--regular (50100)	3,155,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	54,000
44	Contractual services (51000)	2,857,000
45	Equipment (56000)	50,000
46	Fringe benefits (60000)	1,410,000
47	Indirect costs (58800)	114,000
48		-----
49	Program account subtotal	7,650,000
50		-----

51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Systems and Technology Account - 22162

55
 56 For services and expenses for the modifica-
 57 tion of statewide personnel, accounting,
 58 financial management, budgeting and
 59 related information systems to accommodate
 60 the unique management and information
 61 needs of the division of the budget,
 62 including liabilities incurred in prior

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 years. Funds herein appropriated may be
 2 suballocated, subject to the approval of
 3 the director of the budget, to any state
 4 department, agency or public benefit
 5 corporation.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (13603).
 16
 17 Personal service--regular (50100) 1,584,000
 18 Holiday/overtime compensation (50300) 20,000
 19 Supplies and materials (57000) 47,000
 20 Contractual services (51000) 160,000
 21 Fringe benefits (60000) 587,000
 22 Indirect costs (58800) 85,000
 23 -----
 24 Program account subtotal 2,483,000
 25 -----
 26
 27 Special Revenue Funds - Other
 28 Not-For-Profit Short-Term Revolving Loan Fund
 29 Not-For-Profit Loan Account - 20651
 30
 31 For the purpose of making loans from the
 32 not-for-profit short-term revolving loan
 33 fund to eligible not-for-profit organiza-
 34 tions (13603).
 35
 36 Contractual services (51000) 150,000
 37 -----
 38 Program account subtotal 150,000
 39 -----
 40
 41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 Federal Single Audit Account - 55053
 44
 45 For services and expenses associated with
 46 the conduct of the annual independent
 47 audit of federal programs as required by
 48 the federal single audit act of 1984
 49 (13603).
 50
 51 Contractual services (51000) 1,650,000
 52 -----
 53 Program account subtotal 1,650,000
 54 -----
 55
 56 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
 57 -----
 58
 59 General Fund
 60 State Purposes Account - 10050
 61
 62 For services and expenses related to cash

DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1 management activities of the state and the
2 federal cash management improvement act of
3 1990, including required payment of inter-
4 est to the federal government and includ-
5 ing liabilities incurred in prior years.
6 Funds herein appropriated may be suballo-
7 cated, subject to the approval of the
8 director of the budget, to any state
9 department, agency or public benefit
10 corporation (13608).
11
12 Contractual services (51000) 1,500,000
13 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Enterprise Funds	3,154,524,400	44,600,000
	-----	-----
7 All Funds	3,154,524,400	44,600,000
	=====	=====

10 SCHEDULE

12 SENIOR COLLEGES 1,558,708,400

- 15 Enterprise Funds
- 16 CUNY Senior College Operating Fund
- 17 CUNY Senior College Operating Account - 60851

19 Notwithstanding any other provision of law
 20 to the contrary, for the purpose of para-
 21 graph a of subdivision 14 of section 6206
 22 of the education law, the separate amounts
 23 appropriated herein for senior colleges
 24 and central administration shall be deemed
 25 to be amounts appropriated to senior
 26 colleges and amounts appropriated to indi-
 27 vidual senior colleges shall be deemed to
 28 be amounts appropriated for programs or
 29 purposes.

30 Provided further, that a portion of the
 31 funds appropriated herein shall be used to
 32 implement a plan to improve educator
 33 effectiveness by:

- 34 (1) increasing admissions requirements for
- 35 all city university teacher preparation
- 36 programs; and
- 37 (2) upgrading the curriculum and require-
- 38 ments for these programs, which includes
- 39 increasing opportunities for in-school
- 40 experience to better prepare aspiring
- 41 teachers to enter the classroom upon grad-
- 42 uation (15475).

43 For services and expenses for Baruch college .	147,728,300
44 For services and expenses for Brooklyn	
45 college	161,178,300
46 For services and expenses for city college,	
47 including Sophie B. Davis biomedical	
48 program, school of medicine and worker	
49 education	185,289,600
50 For services and expenses for Hunter college .	183,673,200
51 For services and expenses for John Jay	
52 college	104,505,000
53 For services and expenses for Lehman college .	105,122,900
54 For services and expenses for William E.	
55 Macaulay honors college	318,200
56 For services and expenses for Medgar Evers	
57 college	61,061,700
58 For services and expenses for New York city	
59 college of technology	104,154,800
60 For services and expenses for Queens	
61 college, including the John D. Calandra	
62 Italian American Institute	166,937,500

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For services and expenses for the college of	
2	Staten Island	110,790,300
3	For services and expenses for York college	62,706,900
4	For services and expenses for the graduate	
5	school and university center	128,218,500
6	For services and expenses for the school of	
7	professional studies	2,837,000
8	For services and expenses of the school of	
9	labor and urban studies	3,683,300
10	For services and expenses for the graduate	
11	school of journalism	7,685,500
12	For services and expenses of CUNY law school ..	17,812,600
13	For services and expenses of the CUNY gradu-	
14	ate school of public health and policy	5,004,800
15		-----
16	Program account subtotal	1,558,708,400
17		-----
18		
19	INITIATIVES AND MANAGEMENT	222,094,200
20		-----
21		
22	Enterprise Funds	
23	CUNY Senior College Operating Fund	
24	CUNY Senior College Operating Account - 60851	
25		
26	For services and expenses of central admin-	
27	istration and shared service centers,	
28	provided however, \$12,000,000 of this	
29	appropriation shall be made available for	
30	services and expenses of senior colleges	
31	to be distributed according to a plan	
32	approved by the city university board of	
33	trustees, a portion of which may be used	
34	to support new classroom faculty.	
35	Provided further, \$4,000,000 of the appro-	
36	priation shall be made available for	
37	services and expenses of expanding open	
38	educational resources at the city univer-	
39	sity of New York senior and community	
40	colleges targeting high-enrollment courses	
41	including general education courses with	
42	the highest cost-savings potential for	
43	students (15484)	52,300,300
44	For services and expenses for information	
45	services and library/technology systems	
46	(15485)	12,166,900
47	For services and expenses related to the	
48	expansion of nursing programs. A portion	
49	of the funds herein appropriated may be	
50	transferred to the general fund-local	
51	assistance account of the city university	
52	of New York to accomplish the purposes of	
53	this appropriation, in accordance with a	
54	plan approved by the director of the budg-	
55	et (15532)	2,000,000
56	For services and expenses of senior colleges	
57	to be distributed in accordance with	
58	general fund operating support pursuant to	
59	paragraph (f) of subdivision 7 of section	
60	6206 of the education law (15435)	62,627,000
61	For services and expenses of new full-time	
62	faculty at senior colleges and community	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	colleges (15436)	53,000,000
2	For additional operating assistance at sen-	
3	ior colleges; provided that such funds	
4	shall be allocated pursuant to a plan app-	
5	roved by the director of the budget.....	40,000,000
6		-----
7		
8	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
9	PROGRAMS	37,053,500
10		-----
11		
12	Enterprise Funds	
13	CUNY Senior College Operating Fund	
14	CUNY Senior College Operating Account - 60851	
15		
16	For services and expenses to expand opportu-	
17	nities in institutions of higher learning	
18	for the educationally and economically	
19	disadvantaged in accordance with section	
20	6452 of the education law, for SEEK	
21	programs on senior college campuses,	
22	including \$1,000,000 which shall be	
23	utilized to increase employment opportu-	
24	nities for SEEK students and meet the	
25	matching requirements of the federal	
26	college work study program for SEEK	
27	students (15421)	37,053,500
28		-----
29		
30	UNIVERSITY OPERATIONS	1,103,235,300
31		-----
32		
33	Enterprise Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36		
37	For services and expenses of building	
38	rentals (15487)	52,842,400
39	For services and expenses for utilities	
40	costs (15488)	78,627,900
41	For expenses of fringe benefits including	
42	social security payments (15489)	971,765,000
43		-----
44		
45	UNIVERSITY PROGRAMS	46,433,000
46		-----
47		
48	Enterprise Funds	
49	CUNY Senior College Operating Fund	
50	CUNY Senior College Operating Account - 60851	
51		
52	For services and expenses, not to exceed 65	
53	percent of total services and expenses,	
54	related to the operation of child care	
55	centers at the senior colleges for the	
56	benefit of city university senior college	
57	students, to be available for expenditure	
58	upon submission to the director of the	
59	budget of satisfactory evidence of the	
60	required matching funds (15491)	1,430,000
61	For services and expenses of providing	
62	student services, including advising and	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	counseling, athletics, career services,	
2	health services, international student	
3	services, veterans' support, and student	
4	activities and leadership development	
5	(15492)	1,700,000
6	For the payment of city university supple-	
7	mental tuition assistance to certain cate-	
8	gories of full-time students of senior	
9	colleges of the city university who are	
10	residents of the state of New York (15533)....	1,060,000
11	For services and expenses of matching	
12	student financial aid (15534)	1,444,000
13	For services and expenses of existing	
14	language immersion programs (15493)	1,070,000
15	For services and expenses of PSC awards	
16	(15535)	3,309,000
17	For payment of tuition reimbursement (15494)....	9,000,000
18	For services and expenses of CUNY LEADS	
19	(15540)	1,815,000
20	For services and expenses of the CUNY pipe-	
21	line program at the graduate center	
22	(15405)	250,000
23	For services and expenses of increasing	
24	mental health services (15428)	1,000,000
25	For services and expenses of Medgar Evers	
26	programmatic initiatives (15429)	20,000
27	For services and expenses of Lehman College	
28	ACE Learning Center (15430)	835,000
29	For services and expenses of the Rangel	
30	Infrastructure Workforce Training Initi-	
31	ative to serve as a state match to the	
32	extent that federal funding is secured for	
33	this purpose (15438)	1,500,000
34	For services and expenses of the First	
35	Impressions Youth Legal Collaborative	
36	Initiative pursuant to a plan developed in	
37	consultation with the office of court	
38	administration and approved by the direc-	
39	tor of the budget (15439)	1,000,000
40	For services and expenses of existing New	
41	York city funded programs (15412)	21,000,000
42		-----
43	Total gross senior college operating budget	2,967,524,400
44		=====
45		
46	Less: senior college tuition and fee revenue	
47	offset	1,219,219,000
48	Less: central administration and university	
49	wide programs offset	32,275,000
50	Less: existing New York city funded programs...	21,000,000
51		-----
52	Total net operating expense, notwithstanding	
53	any law, rule, or regulation to the	
54	contrary, if certain city university of	
55	New York property is sold during academic	
56	year 2023-24, up to \$60,000,000 of such	
57	property sale proceeds, if available, may	
58	be used to support senior college expenses	
59	already accrued or to accrue during the	
60	2023-24 academic year, provided further	
61	that such sale proceeds used to support	
62	senior college expenses shall reduce the	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	state's net operating expense liability	
2	pursuant to paragraphs 3 and 4 of subdivi-	
3	sion A of section 6221 of the education	
4	law in an equal amount during the 2023-24	
5	academic year	1,695,030,400
6		-----
7		
8	Enterprise Funds	
9	CUNY Senior College Program Fund	
10	CUNY Senior College Program Account - 23250	
11		
12	For services and expenses of activities	
13	supported in whole or in part by tuition,	
14	related academic fees, user fees, and	
15	other charges, including dormitory oper-	
16	ations at any campus, including liabil-	
17	ities incurred prior to July 1, 2023	
18	(15417)	187,000,000
19		-----
20		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 INITIATIVES AND MANAGEMENT

2

3 Enterprise Funds

4 CUNY Senior College Operating Fund

5 CUNY Senior College Operating Account - 60851

6

7 By chapter 50, section 1, of the laws of 2022:

8 For nonrecurring strategic investments in senior colleges and commun-

9 ity colleges, including but not limited to investments to improve

10 academic programs, increase enrollment, enhance student support

11 services and modernize campus operations; provided that such funds

12 shall be allocated pursuant to a plan approved by the director of

13 the budget(15419) ... 40,000,000 (re. \$40,000,000)

14

15 UNIVERSITY PROGRAMS

16

17 Enterprise Funds

18 CUNY Senior College Operating Fund

19 CUNY Senior College Operating Account - 60851

20

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses of the First Impressions Youth Legal

23 Collaborative Initiative pursuant to a plan developed in

24 consultation with the office of court administration and approved by

25 the director of the budget ... 1,000,000 (re. \$1,000,000)

26

27 The appropriation made by chapter 50, section 1, of the laws of 2022, is

28 hereby amended and reappropriated to read:

29 For services and expenses related to the establishment of child care

30 centers at additional campuses and/or the expansion of existing on-

31 campus child care centers to serve additional children (15437) ...

32 3,600,000 (re. \$3,600,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	40,094,000	0
6 Special Revenue Funds - Other	1,191,000	0
7 Internal Service Funds	41,512,000	0
8	-----	-----
9 All Funds	82,797,000	0
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 13,788,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration and information management
22 program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 transferred to any appropriation of the
26 department of civil service, with the
27 approval of the director of budget.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2023-24 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (16604).

39 Personal service--regular (50100)	8,348,000
40 Holiday/overtime compensation (50300)	12,000
41 Supplies and materials (57000)	73,000
42 Contractual services (51000)	2,000,000
43	-----
44 Program account subtotal	10,433,000
45	-----

47 Internal Service Funds
48 Health Insurance Revolving Account
49 Civil Service Employee Benefits Division Administration
50 Account - 55301

52 For services and expenses related to the
53 administration and information management
54 program.

55 Notwithstanding any other provision of law,
56 the money hereby appropriated may be
57 transferred to any appropriation of the
58 department of civil service, with the
59 approval of the director of budget.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
2 2023-24 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (16604).
8
9 Personal service--regular (50100) 1,885,000
10 Holiday/overtime compensation (50300) 3,000
11 Supplies and materials (57000) 25,000
12 Travel (54000) 3,000
13 Contractual services (51000) 7,000
14 Equipment (56000) 324,000
15 Fringe benefits (60000) 1,044,000
16 Indirect costs (58800) 64,000
17 -----
18 Program account subtotal 3,355,000
19 -----
20
21 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 744,000
22 -----
23
24 General Fund
25 State Purposes Account - 10050
26
27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 transferred to any appropriation of the
30 department of civil service, with the
31 approval of the director of budget.
32 For services and expenses related to the
33 commission operations and municipal
34 assistance program (16605).
35
36 Personal service--regular (50100) 743,000
37 Holiday/overtime compensation (50300) 1,000
38 -----
39
40 PERSONNEL BENEFIT SERVICES PROGRAM 27,319,000
41 -----
42
43 General Fund
44 State Purposes Account - 10050
45
46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 transferred to any appropriation of the
49 department of civil service, with the
50 approval of the director of budget.
51 For services and expenses related to the
52 personnel benefit services program
53 (16606).
54
55 Personal service--regular (50100) 1,582,000
56 Temporary service (50200) 119,000
57 Holiday/overtime compensation (50300) 11,000
58 -----
59 Program account subtotal 1,712,000
60 -----
61
62 Special Revenue Funds - Other

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 Combined Expendable Trust Fund
2 Grants Account - 20100
3
4 For payments to the civil service department
5 from private foundations, corporations and
6 individuals (16606).
7
8 Supplies and materials (57000) 150,000
9 Contractual services (51000) 150,000
10 -----
11 Program account subtotal 300,000
12 -----
13
14 Internal Service Funds
15 Health Insurance Revolving Account
16 Health Insurance Internal Services Account - 55300
17
18 For services and expenses related to the
19 personnel benefit services program.
20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 transferred to any appropriation of the
23 department of civil service, with the
24 approval of the director of budget.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (16606).
35
36 Personal service--regular (50100) 8,991,000
37 Temporary service (50200) 31,000
38 Holiday/overtime compensation (50300) 134,000
39 Supplies and materials (57000) 373,000
40 Travel (54000) 145,000
41 Contractual services (51000) 8,161,000
42 Equipment (56000) 164,000
43 Fringe benefits (60000) 5,216,000
44 Indirect costs (58800) 329,000
45 -----
46 Total amount available 23,544,000
47 -----
48
49 For suballocation to the department of audit
50 and control for services and expenses for
51 auditors in order to achieve savings in
52 the health insurance program, provided
53 however, the department of audit and
54 control shall be required to submit a
55 plan, subject to the approval of the
56 director of the division of the budget,
57 detailing the scope and objectives for
58 each proposed audit, including but not
59 limited to the range of activities and the
60 period of records for each audit, the
61 number of supported employees and
62 identified recoverable dollars from the

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 previous year's audits. Funds shall not be
2 available for suballocation until such
3 plan is approved. (16607).
4
5 Personal service--regular (50100) 1,052,000
6 Holiday/overtime compensation (50300) 1,000
7 Travel (54000) 2,000
8 Contractual services (51000) 1,000
9 Fringe benefits (60000) 672,000
10 Indirect costs (58800) 35,000
11 -----
12 Total amount available 1,763,000
13 -----
14 Program account subtotal 25,307,000
15 -----
16
17 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 3,555,000
18 -----
19
20 General Fund
21 State Purposes Account - 10050
22
23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 transferred to any appropriation of the
26 department of civil service, with the
27 approval of the director of budget.
28 For services and expenses related to the
29 office of diversity and inclusion manage-
30 ment, established pursuant to executive
31 order 187 (16612).
32
33 Personal service--regular (50100) 2,399,000
34 Supplies and materials (57000) 145,000
35 Travel (54000) 545,000
36 Equipment (56000) 466,000
37 -----
38
39 PERSONNEL MANAGEMENT SERVICES PROGRAM 35,166,000
40 -----
41
42 General Fund
43 State Purposes Account - 10050
44
45 Notwithstanding any other provision of law,
46 the money hereby appropriated may be
47 transferred to any appropriation of the
48 department of civil service, with the
49 approval of the director of budget.
50 Notwithstanding any provision of law, rule
51 or regulation to the contrary, of the
52 amounts appropriated herein, \$500,000
53 shall be made available for services and
54 expenses related to implementing efficien-
55 cies in the recruitment, testing and
56 retention of employees in up to five
57 selected agencies; provided however, (i)
58 such services shall include, but not be
59 limited to: development of computer based
60 tests, skills development, knowledge
61 transfer, succession planning activities;
62 and (ii) such funds shall be available

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1 pursuant to a spending plan, subject to
2 approval by the director of the budget,
3 which shall include but not be limited to:
4 program activities, deliverables and asso-
5 ciated completion dates (16609).
6

7	Personal service--regular (50100)	17,307,000
8	Temporary service (50200)	696,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	662,000
11	Contractual services (51000)	2,750,000
12		-----
13	Program account subtotal	21,425,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Examination and Miscellaneous Revenue Account - 22065	
19		
20	Notwithstanding any other provision of law,	
21	the money hereby appropriated may be	
22	transferred to any appropriation of the	
23	department of civil service, with the	
24	approval of the director of budget.	
25	For services and expenses related to New	
26	York state personnel management services	
27	provided by the department (16609).	
28		
29	Personal service--regular (50100)	552,000
30	Temporary service (50200)	10,000
31	Fringe benefits (60000)	313,000
32	Indirect costs (58800)	16,000
33		-----
34	Program account subtotal	891,000
35		-----
36		
37	Internal Service Funds	
38	Agencies Internal Service Fund	
39	Department of Civil Service Administration Account -	
40	55055	
41		
42	For services and expenses related to section	
43	11 of the civil service law.	
44	Notwithstanding any other provision of law,	
45	the money hereby appropriated may be	
46	transferred to any appropriation of the	
47	department of civil service, with the	
48	approval of the director of budget.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2023-24 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (16609).	
59		
60	Personal service--regular (50100)	4,097,000
61	Holiday/overtime compensation (50300)	494,000
62	Supplies and materials (57000)	715,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2023-24

1	Travel (54000)	259,000
2	Contractual services (51000)	3,542,000
3	Equipment (56000)	379,000
4	Fringe benefits (60000)	3,197,000
5	Indirect costs (58800)	167,000
6		-----
7	Program account subtotal	12,850,000
8		-----
9		
10	TEST EVALUATION AND VALIDATION PROGRAM	2,225,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	transferred to any appropriation of the	
19	department of civil service, with the	
20	approval of the director of budget.	
21	For services and expenses related to the	
22	test evaluation and validation unit	
23	(16614).	
24		
25	Personal service--regular (50100)	1,870,000
26	Supplies and materials (57000)	25,000
27	Contractual services (51000)	330,000
28		-----
29		

COMMISSION OF CORRECTION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	3,861,000	0
6	-----	-----
7	3,861,000	0
8	=====	=====
9		

10 SCHEDULE

11 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 3,861,000

12

13

14

15 General Fund

16 State Purposes Account - 10050

17

18 For services and expenses related to the

19 improvement of correctional facilities

20 program.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority and the IT Interchange

24 and Transfer Authority as defined in the

25 2023-24 state fiscal year state operations

26 appropriation for the budget division

27 program of the division of the budget, are

28 deemed fully incorporated herein and a

29 part of this appropriation as if fully

30 stated (17201).

31

32 Personal service--regular (50100) 3,094,000

33 Temporary service (50200) 279,000

34 Holiday/overtime compensation (50300) 21,000

35 Supplies and materials (57000) 23,000

36 Travel (54000) 190,000

37 Contractual services (51000) 242,000

38 Equipment (56000) 12,000

39 -----

40

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,807,310,000	21,155,000
6 Special Revenue Funds - Federal	40,500,000	202,138,000
7 Special Revenue Funds - Other	35,879,000	0
8 Enterprise Funds	60,469,000	0
9 Internal Service Funds	76,443,000	0
10	-----	-----
11 All Funds	3,020,601,000	223,293,000
12	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM 83,606,000

17 -----

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2023-24 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

35 Personal service--regular (50100)	12,487,000
36 Holiday/overtime compensation (50300)	109,000
37 Supplies and materials (57000)	338,000
38 Travel (54000)	214,000
39 Contractual services (51000)	1,018,000
40 Equipment (56000)	113,000
41	-----

42 Program account subtotal 14,279,000

43 -----

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the
50 department of corrections and community
51 supervision for the incarceration of ille-
52 gal aliens (17559).

54 Personal service (50000)	34,000,000
55	-----

56 Program account subtotal 34,000,000

57 -----

59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 Substance Abuse Treatment State Prisons Account - 25408

62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1	For services and expenses related to	
2	substance abuse treatment in state prisons	
3	(17560).	
4		
5	Personal service (50000)	1,500,000
6		-----
7	Program account subtotal	1,500,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Unanticipated Federal Grants Account - 25371	
13		
14	Funds herein appropriated may be used to	
15	disburse unanticipated federal grants in	
16	support of various purposes and programs	
17	(17561).	
18		
19	Nonpersonal service (57050)	5,000,000
20		-----
21	Program account subtotal	5,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Capacity Contracting Account - 22016	
27		
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of incarcerat-	
31	ed individuals from other jurisdictions	
32	under contracts entered into under the	
33	direction of the commissioner (17562).	
34		
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000
42	Fringe benefits (60000)	7,280,000
43	Indirect costs (58800)	347,000
44		-----
45	Program account subtotal	25,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Correctional Services Asset Forfeiture Account - 22189	
51		
52	For services and expenses related to asset	
53	forfeiture (17563).	
54		
55	Contractual services (51000)	200,000
56	Equipment (56000)	900,000
57		-----
58	Program account subtotal	1,100,000
59		-----
60		
61	Enterprise Funds	
62	Agencies Enterprise Fund	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 Employee Mess Correctional Services Account - 50300
2
3 For services and expenses related to the
4 operation of employee mess programs
5 (81001).
6
7 Personal service--regular (50100) 426,000
8 Supplies and materials (57000) 1,021,000
9 Travel (54000) 5,000
10 Contractual services (51000) 1,007,000
11 Equipment (56000) 50,000
12 Fringe benefits (60000) 207,000
13 Indirect costs (58800) 11,000
14
15 Program account subtotal 2,727,000
16 -----
17
18 COMMUNITY SUPERVISION PROGRAM 150,313,000
19 -----
20
21 General Fund
22 State Purposes Account - 10050
23
24 For services and expenses related to the
25 community supervision program.
26 Notwithstanding any inconsistent provision
27 of law, the money hereby appropriated may
28 be used for the payment of prior year
29 liabilities and may be increased or
30 decreased by interchange with any other
31 appropriation within the department of
32 corrections and community supervision
33 general fund - state purposes account with
34 the approval of the director of the budg-
35 et.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (17569).
46
47 Personal service--regular (50100) 113,476,000
48 Holiday/overtime compensation (50300) 8,202,000
49 Supplies and materials (57000) 1,600,000
50 Travel (54000) 2,258,000
51 Contractual services (51000) 21,497,000
52 Equipment (56000) 2,255,000
53 -----
54 Program account subtotal 149,288,000
55 -----
56
57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 Parole Officers' Memorial Fund Account - 20182
60
61 For services and expenses of the parole
62 officers' memorial fund established pursu-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 ant to chapter 654 of the laws of 1996
2 (17569).
3
4 Supplies and materials (57000) 50,000
5 Contractual services (51000) 300,000
6 Equipment (56000) 75,000
7 -----
8 Program account subtotal 425,000
9 -----
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Offender Programming Account - 22208
14
15 For services and expenses of offender
16 programs awarded through grant applica-
17 tions funded by private entities (17569).
18
19 Contractual services (51000) 600,000
20 -----
21 Program account subtotal 600,000
22 -----
23
24 CORRECTIONAL INDUSTRIES PROGRAM 77,185,000
25 -----
26
27 Enterprise Funds
28 Agencies Enterprise Fund
29 Correctional - Recycling Fund Account - 50325
30
31 For services and expenses related to the
32 operation and maintenance of the correc-
33 tional recycling programs (17505).
34
35 Personal service--regular (50100) 195,000
36 Holiday/overtime compensation (50300) 5,000
37 Supplies and materials (57000) 200,000
38 Travel (54000) 2,000
39 Contractual services (51000) 160,000
40 Equipment (56000) 60,000
41 Fringe benefits (60000) 113,000
42 Indirect costs (58800) 7,000
43 -----
44 Program account subtotal 742,000
45 -----
46
47 Internal Service Funds
48 Correctional Industries Revolving Account
49 Correctional Industries Account - 55350
50
51 For services and expenses related to the
52 correctional industries program.
53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2023-24 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated (17505).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1		
2	Personal service--regular (50100)	26,152,000
3	Temporary service (50200)	18,000
4	Holiday/overtime compensation (50300)	741,000
5	Supplies and materials (57000)	29,082,000
6	Travel (54000)	300,000
7	Contractual services (51000)	7,300,000
8	Equipment (56000)	2,050,000
9	Fringe benefits (60000)	10,200,000
10	Indirect costs (58800)	600,000
11		-----
12	Program account subtotal	76,443,000
13		-----
14		
15	HEALTH SERVICES PROGRAM	416,971,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses related to the	
22	health services program.	
23	Notwithstanding any inconsistent provision	
24	of law, the money hereby appropriated may	
25	be used for the payment of prior year	
26	liabilities and may be increased or	
27	decreased by interchange or transfer with	
28	any other general fund appropriation with-	
29	in the department of corrections and	
30	community supervision with the approval of	
31	the director of the budget. A portion of	
32	these funds may be transferred or suballo-	
33	cated to the department of health or other	
34	state agencies.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2023-24 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (17503).	
45		
46	Personal service--regular (50100)	140,680,000
47	Temporary service (50200)	8,109,000
48	Holiday/overtime compensation (50300)	11,955,000
49	Supplies and materials (57000)	118,724,000
50	Travel (54000)	265,000
51	Contractual services (51000)	121,525,000
52	Equipment (56000)	4,713,000
53		-----
54	Total amount available	405,971,000
55		-----
56		
57	For services and expenses or reimbursement	
58	of expenses of Medication Assisted Treat-	
59	ment (M.A.T) programs providing treatment	
60	and services to people under the custody	
61	of the department of corrections and	
62	community supervision (17515).	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1
2 Contractual services (51000) 11,000,000
3 -----
4
5 PAROLE BOARD PROGRAM 8,184,000
6 -----
7
8 General Fund
9 State Purposes Account - 10050
10
11 For services and expenses related to the
12 parole board program.
13 Notwithstanding section 51 of the state
14 finance law or any other provision of law
15 to the contrary, the amounts herein appro-
16 priated shall not be decreased by inter-
17 change with any other appropriation
18 (17574).
19
20 Personal service--regular (50100) 7,586,000
21 Holiday/overtime compensation (50300) 65,000
22 Supplies and materials (57000) 43,000
23 Travel (54000) 390,000
24 Contractual services (51000) 87,000
25 Equipment (56000) 3,000
26 Fringe benefits (60000) 10,000
27 -----
28
29 PROGRAM SERVICES PROGRAM 283,952,000
30 -----
31
32 General Fund
33 State Purposes Account - 10050
34
35 For services and expenses related to the
36 program services program.
37 Notwithstanding any inconsistent provision
38 of law, the money hereby appropriated may
39 be used for the payment of prior year
40 liabilities and may be increased or
41 decreased by interchange with any other
42 appropriation within the department of
43 corrections and community supervision
44 general fund - state purposes account with
45 the approval of the director of the budg-
46 et.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2023-24 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (17504).
57
58 Personal service--regular (50100) 186,412,000
59 Temporary service (50200) 4,667,000
60 Holiday/overtime compensation (50300) 1,420,000
61 Supplies and materials (57000) 6,437,000
62 Travel (54000) 385,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1	Contractual services (51000)	21,846,000
2	Equipment (56000)	785,000
3		-----
4	Program account subtotal	221,952,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Correctional Services Account - 20107	
10		
11	For services and expenses of various activ-	
12	ities funded through gifts and donations	
13	(17504).	
14		
15	Contractual services (51000)	4,000,000
16		-----
17	Program account subtotal	4,000,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Offender Programming Account - 22208	
23		
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities (17504).	
27		
28	Contractual services (51000)	1,000,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32		
33	Enterprise Funds	
34	Correctional Services Commissary Account	
35	Central Office Account - 50100	
36		
37	For services and expenses of operating self	
38	sustaining facility commissaries (17504).	
39		
40	Supplies and materials (57000)	55,000,000
41	Contractual services (51000)	2,000,000
42		-----
43	Program account subtotal	57,000,000
44		-----
45		
46	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,669,757,000
47		-----
48		
49	General Fund	
50	State Purposes Account - 10050	
51		
52	For services and expenses related to the	
53	supervision of incarcerated individuals	
54	program.	
55	Notwithstanding any inconsistent provision	
56	of law, the money hereby appropriated may	
57	be used for the payment of prior year	
58	liabilities and may be increased or	
59	decreased by interchange with any other	
60	appropriation within the department of	
61	corrections and community supervision	
62	general fund - state purposes account with	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 the approval of the director of the budg-
 2 et.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (17502).

13		
14	Personal service--regular (50100)	1,350,248,000
15	Temporary service (50200)	14,741,000
16	Holiday/overtime compensation (50300)	239,571,000
17	Supplies and materials (57000)	10,064,000
18	Travel (54000)	2,358,000
19	Contractual services (51000)	5,325,000
20	Equipment (56000)	1,765,000
21		-----
22	Total amount available	1,624,072,000
23		-----

24
 25 For services and expenses incurred by
 26 providing therapeutic and rehabilitative
 27 programs related to the Humane Alterna-
 28 tives to Long Term (H.A.L.T) Solitary
 29 Confinement Act.
 30 Notwithstanding any inconsistent provision
 31 of law, the money hereby appropriated may
 32 be increased or decreased by interchange,
 33 transfer or suballocation between these
 34 appropriated amounts and appropriations of
 35 any department or agency for expenditures
 36 incurred in the operation of this program
 37 with the approval of the director of the
 38 budget (17516).

39		
40	Personal service - regular (50100)	38,378,000
41	Temporary service (50200)	422,000
42	Holiday/overtime compensation (50300)	6,521,000
43	Equipment (56000)	364,000
44		-----
45	Total amount available	45,685,000
46		-----

47
 48 SUPPORT SERVICES PROGRAM 330,633,000
 49 -----

50
 51 General Fund
 52 State Purposes Account - 10050
 53

54 Notwithstanding any inconsistent provision
 55 of law, the money hereby appropriated may
 56 be available for services and expenses
 57 including lease payments to the dormitory
 58 authority, as successor to the facilities
 59 development corporation pursuant to chap-
 60 ter 83 of the laws of 1995, pursuant to an
 61 agreement entered into between the facili-
 62 ties development corporation and the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2023-24

1 department of corrections and community
2 supervision for the rental of correctional
3 facilities and may be used for the payment
4 of prior year liabilities and may be
5 increased or decreased by interchange with
6 any other appropriation within the depart-
7 ment of corrections and community super-
8 vision general fund - state purposes
9 account with the approval of the director
10 of the budget.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2023-24 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (17501).

21

22	Personal service--regular (50100)	85,386,000
23	Holiday/overtime compensation (50300)	6,577,000
24	Supplies and materials (57000)	170,443,000
25	Travel (54000)	1,985,000
26	Contractual services (51000)	50,804,000
27	Equipment (56000)	11,590,000
28	Fringe benefits (60000)	94,000
29		-----
30	Program account subtotal	326,879,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Food Production Center Account - 22136	
36		
37	For services and expenses related to the	
38	food production center (17565).	
39		
40	Personal service--regular (50100)	238,000
41	Supplies and materials (57000)	2,121,000
42	Travel (54000)	590,000
43	Contractual services (51000)	305,000
44	Equipment (56000)	374,000
45	Fringe benefits (60000)	120,000
46	Indirect costs (58800)	6,000
47		-----
48	Program account subtotal	3,754,000
49		-----
50		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens
10 (17559).
11 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
12
13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses incurred by the department of corrections
15 and community supervision for the incarceration of illegal aliens
16 (17559).
17 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
18
19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses incurred by the department of corrections
21 and community supervision for the incarceration of illegal aliens
22 (17559).
23 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
24
25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
30
31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses incurred by the department of corrections
33 and community supervision for the incarceration of illegal aliens
34 (17559).
35 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Substance Abuse Treatment State Prisons Account - 25408
40
41 By chapter 50, section 1, of the laws of 2022:
42 For services and expenses related to substance abuse treatment in
43 state prisons (17560).
44 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
45
46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to substance abuse treatment in
48 state prisons (17560).
49 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
50
51 By chapter 50, section 1, of the laws of 2020:
52 For services and expenses related to substance abuse treatment in
53 state prisons (17560).
54 Personal service (50000) ... 1,500,000 (re. \$1,473,000)
55
56 By chapter 50, section 1, of the laws of 2019:
57 For services and expenses related to substance abuse treatment in
58 state prisons (17560).
59 Personal service (50000) ... 1,500,000 (re. \$778,000)
60
61 By chapter 50, section 1, of the laws of 2018:
62 For services and expenses related to substance abuse treatment in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 state prisons (17560).
2 Personal service (50000) ... 1,500,000 (re. \$435,000)
3
4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Unanticipated Federal Grants Account - 25371
7
8 By chapter 50, section 1, of the laws of 2022:
9 Funds herein appropriated may be used to disburse unanticipated
10 federal grants in support of various purposes and programs (17561).
11 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
12
13 By chapter 50, section 1, of the laws of 2021:
14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of various purposes and programs (17561).
16 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)
17
18 By chapter 50, section 1, of the laws of 2020:
19 Funds herein appropriated may be used to disburse unanticipated feder-
20 al grants in support of various purposes and programs (17561).
21 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
22
23 By chapter 50, section 1, of the laws of 2019:
24 Funds herein appropriated may be used to disburse unanticipated feder-
25 al grants in support of various purposes and programs (17561).
26 Nonpersonal service (57050) ... 5,000,000 (re. \$3,321,000)
27
28 By chapter 50, section 1, of the laws of 2018:
29 Funds herein appropriated may be used to disburse unanticipated feder-
30 al grants in support of various purposes and programs (17561).
31 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
32
33 By chapter 50, section 1, of the laws of 2017:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 (re. \$3,358,000)
37
38 HEALTH SERVICES PROGRAM
39
40 General Fund
41 State Purposes Account - 10050
42
43 By chapter 50, section 1, of the laws of 2021:
44 For Services and expenses related to the purchase of a sonogram
45 machine for Bedford Hills Correctional Facility (17503)
46 30,000 (re. \$30,000)
47
48 By chapter 50, section 1, of the laws of 2022:
49 For services and expenses or reimbursement of expenses of
50 Medication Assisted Treatment (M.A.T) programs providing treatment
51 and services to people under the custody of the department of
52 corrections and community supervision (17515).
53 Contractual services (51000) ... 11,000,000..... (re. \$11,000,000)
54
55 PROGRAM SERVICES PROGRAM
56
57 General Fund
58 State Purposes Account - 10050
59
60 By chapter 50, section 1, of the laws of 2021:
61 For services and expenses or reimbursement of expenses of Medication
62 Assisted Treatment (M.A.T) programs providing treatment and services

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 to people under the custody of the Department of Corrections and
2 Community Supervision (17515) ... 11,000,000 (re. \$10,125,000)
3

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	44,076,000	0
6 Special Revenue Funds - Federal	21,516,000	112,803,000
7 Special Revenue Funds - Other	24,843,000	0
	-----	-----
9 All Funds	90,435,000	112,803,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 11,840,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any inconsistent provision
 23 of law, the money hereby appropriated may
 24 be available for program expenses, includ-
 25 ing the payment of liabilities incurred
 26 prior to April 1, 2023 or hereafter to
 27 accrue, and may be increased or decreased
 28 by interchange with any other appropri-
 29 ation within the division of criminal
 30 justice services general fund - state
 31 purposes account with the approval of the
 32 director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

44 Personal service--regular (50100)	8,628,000
45 Holiday/overtime compensation (50300)	4,000
46 Supplies and materials (57000)	500,000
47 Travel (54000)	77,000
48 Contractual services (51000)	2,000,000
49 Equipment (56000)	631,000

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 78,595,000
 53 -----

55 General Fund
 56 State Purposes Account - 10050

58 For services and expenses related to the
 59 crime prevention and reduction strategies
 60 program.

61 Notwithstanding any inconsistent provision
 62 of law, the money hereby appropriated may

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 be available for program expenses, includ-
 2 ing the payment of liabilities incurred
 3 prior to April 1, 2023 or hereafter to
 4 accrue, and may be increased or decreased
 5 by interchange with any other appropri-
 6 ation within the division of criminal
 7 justice services general fund - state
 8 purposes account with the approval of the
 9 director of the budget.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (20235).

21	Personal service--regular (50100)	23,760,000
22	Temporary service (50200)	15,000
23	Holiday/overtime compensation (50300)	69,000
24	Supplies and materials (57000)	740,000
25	Travel (54000)	500,000
26	Contractual services (51000)	6,848,000
27	Equipment (56000)	304,000
28		-----
29	Program account subtotal	32,236,000
30		-----

31
 32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Crime Identification and Technology Account - 25475
 35

36 For services and expenses related to crime
 37 identification technologies, pursuant to
 38 an expenditure plan developed by the
 39 commissioner of the division of criminal
 40 justice services. A portion of these funds
 41 may be transferred to aid to localities
 42 and may be suballocated to other state
 43 agencies (20204).

44		
45	Personal service (50000)	2,000,000
46	Nonpersonal service (57050)	6,000,000
47	Fringe benefits (60090)	1,000
48		-----
49	Program account subtotal	8,001,000
50		-----

51
 52 Special Revenue Funds - Federal
 53 Federal Miscellaneous Operating Grants Fund
 54 DCJS Miscellaneous Discretionary Account - 25470
 55

56 Funds herein appropriated may be used to
 57 disburse unanticipated federal grants in
 58 support of state and local programs to
 59 prevent crime, support law enforcement,
 60 improve the administration of justice, and
 61 assist victims. A portion of these funds
 62 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 and may be suballocated to other state
2 agencies (20202).
3
4 Personal service (50000) 1,000,000
5 Nonpersonal service (57050) 5,000,000
6 Fringe benefits (60090) 1,000,000
7 -----
8 Program account subtotal 7,000,000
9 -----
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Edward Byrne Memorial Grant Account - 25540
14
15 For services and expenses related to the
16 federal Edward Byrne memorial justice
17 assistance formula program. A portion of
18 these funds may be transferred to aid to
19 localities and/or suballocated to other
20 state agencies (20209).
21
22 Personal service (50000) 3,939,000
23 Nonpersonal service (57050) 126,000
24 -----
25 Program account subtotal 4,065,000
26 -----
27
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Juvenile Justice and Delinquency Prevention Formula
31 Account - 25436
32
33 For services and expenses associated with
34 the juvenile justice and delinquency
35 prevention formula account in accordance
36 with a distribution plan determined by the
37 juvenile justice advisory group and
38 affirmed by the commissioner of the divi-
39 sion of criminal justice services. A
40 portion of these funds may be transferred
41 to aid to localities and may be suballo-
42 cated to other state agencies (20213).
43
44 Personal service (50000) 625,000
45 Nonpersonal service (57050) 325,000
46 -----
47 Program account subtotal 950,000
48 -----
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Violence Against Women Account - 25477
53
54 For services and expenses related to the
55 federal violence against women program
56 pursuant to an expenditure plan developed
57 by the commissioner of the division of
58 criminal justice services. A portion of
59 these funds may be transferred to aid to
60 localities and may be suballocated to
61 other state agencies (20216).
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1	Personal service (50000)	800,000
2	Nonpersonal service (57050)	700,000
3		-----
4	Program account subtotal	1,500,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20197	
10		
11	For services and expenses associated with	
12	gifts, grants and bequests to the division	
13	of criminal justice services (20235).	
14		
15	Supplies and materials (57000)	100,000
16	Contractual services (51000)	400,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Missing Children's Clearinghouse Account - 20192	
24		
25	For services and expenses associated with	
26	grants, gifts and bequests to the division	
27	of criminal justice services for missing	
28	children (20235).	
29		
30	Personal service--regular (50100)	301,000
31	Supplies and materials (57000)	100,000
32	Travel (54000)	50,000
33	Contractual services (51000)	510,000
34	Equipment (56000)	290,000
35	Fringe benefits (60000)	1,000
36	Indirect costs (58800)	1,000
37		-----
38	Program account subtotal	1,253,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	CJS - Conference and Signs Account - 22190	
44		
45	For services and expenses related to the	
46	crime prevention and reduction strategies	
47	program (20235).	
48		
49	Supplies and materials (57000)	100,000
50	Travel (54000)	100,000
51	Contractual services (51000)	100,000
52		-----
53	Program account subtotal	300,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing-DCJS Justice Account - 22236	
59		
60	For moneys to the division of criminal	
61	justice services for the justice depart-	
62	ment federal equitable sharing agreement	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1 to be used for law enforcement purposes
2 distributed pursuant to a plan prepared by
3 the division of criminal justice services
4 and approved by the division of budget. A
5 portion of these funds may be transferred
6 to aid to localities and may be suballo-
7 cated to other state agencies (20235).

8
9 Contractual services (51000) 8,000,000
10 -----
11 Program account subtotal 8,000,000
12 -----
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing-DCJS Treasury Account - 22237
17
18 For moneys to the division of criminal
19 justice services for the treasury depart-
20 ment federal equitable sharing agreement
21 to be used for law enforcement purposes
22 distributed pursuant to a plan prepared by
23 the division of criminal justice services
24 and approved by the division of budget. A
25 portion of these funds may be transferred
26 to aid to localities and may be suballo-
27 cated to other state agencies (20235).

28
29 Contractual services (51000) 8,000,000
30 -----
31 Program account subtotal 8,000,000
32 -----
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Fingerprint Identification and Technology Account -
37 21950
38
39 For services and expenses associated with
40 the development of technology solutions
41 that advance the detection and prevention
42 of crime, according to a plan developed by
43 the commissioner of the division of crimi-
44 nal justice services and approved by the
45 director of the budget. Amounts may be
46 transferred to other state agencies or may
47 be used to make grants to local govern-
48 ments in support of this purpose. A
49 portion of these funds may be suballocated
50 to other state agencies.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2023-24 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (20235).

61
62 Personal service--regular (50100) 400,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2023-24

1	Contractual services (51000)	6,037,000
2		-----
3	Program account subtotal	6,437,000
4		-----
5		
6	Special Revenue Funds - Other	
7	State Police Motor Vehicle Law Enforcement and Motor	
8	Vehicle Theft and Insurance Fraud Prevention Fund	
9	Motor Vehicle Theft and Insurance Fraud Account - 22801	
10		
11	Notwithstanding any other provision of law,	
12	for services and expenses associated with	
13	local anti-auto theft programs (20235).	
14		
15	Personal service--regular (50100)	214,000
16	Supplies and materials (57000)	2,000
17	Travel (54000)	33,000
18	Contractual services (51000)	2,000
19	Equipment (56000)	2,000
20	Fringe benefits (60000)	89,000
21	Indirect costs (58800)	11,000
22		-----
23	Program account subtotal	353,000
24		-----
25		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Identification and Technology Account - 25475
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to crime identification
9 technologies, pursuant to an expenditure plan developed by the
10 commissioner of the division of criminal justice services. A portion
11 of these funds may be transferred to aid to localities and may be
12 suballocated to other state agencies (20204).
13 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
14 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
15 Fringe benefits (60090) ... 1,000 (re. \$1,000)
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to crime identification technolo-
19 gies, pursuant to an expenditure plan developed by the commissioner
20 of the division of criminal justice services. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state agencies (20204).
23 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
24 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
25 Fringe benefits (60090) ... 1,000 (re. \$1,000)
26
27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to crime identification technolo-
29 gies, pursuant to an expenditure plan developed by the commissioner
30 of the division of criminal justice services. A portion of these
31 funds may be transferred to aid to localities and may be suballo-
32 cated to other state agencies (20204).
33 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
34 Nonpersonal service (57050) ... 6,000,000 (re. \$5,981,000)
35 Fringe benefits (60090) ... 1,000 (re. \$1,000)
36
37 The appropriation made by chapter 50, section 1, of the laws of 2019, is
38 hereby amended and reappropriated to read:
39 For services and expenses related to crime identification technolo-
40 gies, pursuant to an expenditure plan developed by the commissioner
41 of the division of criminal justice services. A portion of these
42 funds may be transferred to aid to localities and may be suballo-
43 cated to other state agencies (20204).
44 Personal service (50000) ... 2,000,000 (re. \$1,833,000)
45 Nonpersonal service (57050) ... 6,000,000 (re. \$4,096,000)
46 Fringe Benefits (60090) ... 375,000 (re. 281,000)
47
48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
49 section 1, of the laws of 2020:
50 For services and expenses related to crime identification technolo-
51 gies, pursuant to an expenditure plan developed by the commissioner
52 of the division of criminal justice services. A portion of these
53 funds may be transferred to aid to localities and may be suballo-
54 cated to other state agencies (20204).
55 Personal service (50000) ... 2,000,000 (re. \$1,175,000)
56 Nonpersonal service (57050) ... 5,567,000 (re. \$1,617,000)
57 Fringe benefits (60090) ... 433,000 (re. \$7,000)
58
59 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
60 section 1, of the laws of 2019:
61 For services and expenses related to crime identification technolo-
62 gies, pursuant to an expenditure plan developed by the commissioner

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 of the division of criminal justice services. A portion of these
2 funds may be transferred to aid to localities and may be suballo-
3 cated to other state agencies (20204).

4 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
5 Nonpersonal service (57050) ... 5,872,000 (re. \$4,300,000)
6 Fringe benefits (60090) ... 128,000 (re. \$128,000)

7
8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
9 section 1, of the laws of 2019:

10 For services and expenses related to crime identification technolo-
11 gies, pursuant to an expenditure plan developed by the commissioner
12 of the division of criminal justice services. A portion of these
13 funds may be transferred to aid to localities and may be suballo-
14 cated to other state agencies (20204).

15 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
16 Nonpersonal service (57050) ... 5,942,000 (re. \$2,789,000)
17 Fringe benefits (60090) ... 58,000 (re. \$58,000)

18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 DCJS Miscellaneous Discretionary Account - 25470

22
23 By chapter 50, section 1, of the laws of 2022:

24 Funds herein appropriated may be used to disburse unanticipated
25 federal grants in support of state and local programs to prevent
26 crime, support law enforcement, improve the administration of
27 justice, and assist victims. A portion of these funds may be
28 transferred to aid to localities and may be suballocated to other
29 state agencies (20202).

30 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
31 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
32 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

33
34 By chapter 50, section 1, of the laws of 2021:

35 Funds herein appropriated may be used to disburse unanticipated feder-
36 al grants in support of state and local programs to prevent crime,
37 support law enforcement, improve the administration of justice, and
38 assist victims. A portion of these funds may be transferred to aid
39 to localities and may be suballocated to other state agencies
40 (20202).

41 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
42 Nonpersonal service (57050) ... 5,000,000 (re. \$4,990,000)
43 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

44
45 By chapter 50, section 1, of the laws of 2020:

46 Funds herein appropriated may be used to disburse unanticipated feder-
47 al grants in support of state and local programs to prevent crime,
48 support law enforcement, improve the administration of justice, and
49 assist victims. A portion of these funds may be transferred to aid
50 to localities and may be suballocated to other state agencies
51 (20202).

52 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
53 Nonpersonal service (57050) ... 5,000,000 (re. \$4,982,000)
54 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

55
56 By chapter 50, section 1, of the laws of 2019:

57 Funds herein appropriated may be used to disburse unanticipated feder-
58 al grants in support of state and local programs to prevent crime,
59 support law enforcement, improve the administration of justice, and
60 assist victims. A portion of these funds may be transferred to aid
61 to localities and may be suballocated to other state agencies
62 (20202).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 2 Nonpersonal service (57050) ... 5,000,000 (re. \$4,887,000)
 3 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

4
 5 By chapter 50, section 1, of the laws of 2018:
 6 Funds herein appropriated may be used to disburse unanticipated feder-
 7 al grants in support of state and local programs to prevent crime,
 8 support law enforcement, improve the administration of justice, and
 9 assist victims. A portion of these funds may be transferred to aid
 10 to localities and may be suballocated to other state agencies
 11 (20202).

12 Personal service (50000) ... 1,000,000 (re. \$438,000)
 13 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
 14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15
 16 By chapter 50, section 1, of the laws of 2017:
 17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of state and local programs to prevent crime,
 19 support law enforcement, improve the administration of justice, and
 20 assist victims. A portion of these funds may be transferred to aid
 21 to localities and may be suballocated to other state agencies
 22 (20202).

23 Personal service (50000) ... 1,000,000 (re. \$999,000)
 24 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)
 25 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

26
 27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Edward Byrne Memorial Grant Account - 25540

30
 31 By chapter 50, section 1, of the laws of 2022:
 32 For services and expenses related to the federal Edward Byrne memorial
 33 justice assistance formula program. A portion of these funds may be
 34 transferred to aid to localities and/or suballocated to other state
 35 agencies (20209).

36 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 37 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

38
 39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the federal Edward Byrne memorial
 41 justice assistance formula program. A portion of these funds may be
 42 transferred to aid to localities and/or suballocated to other state
 43 agencies (20209).

44 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 45 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

46
 47 By chapter 50, section 1, of the laws of 2020:
 48 For services and expenses related to the federal Edward Byrne memorial
 49 justice assistance formula program. A portion of these funds may be
 50 transferred to aid to localities and/or suballocated to other state
 51 agencies (20209).

52 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 53 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

54
 55 By chapter 50, section 1, of the laws of 2019:
 56 For services and expenses related to the federal Edward Byrne memorial
 57 justice assistance formula program. Funds appropriated herein shall
 58 be expended pursuant to a plan developed by the commissioner of
 59 criminal justice services and approved by the director of the budg-
 60 et. A portion of these funds may be transferred to aid to localities
 61 and/or suballocated to other state agencies (20209).

62 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
2
3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses related to the federal Edward Byrne memorial
5 justice assistance formula program. Funds appropriated herein shall
6 be expended pursuant to a plan developed by the commissioner of
7 criminal justice services and approved by the director of the budg-
8 et. A portion of these funds may be transferred to aid to localities
9 and/or suballocated to other state agencies (20209).
10 Personal service (50000) ... 3,900,000 (re. \$3,599,000)
11 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
12
13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Edward Byrne Memorial Grant Account - 25300(M)
16
17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the federal Edward Byrne memorial
19 justice assistance formula program. Funds appropriated herein shall
20 be expended pursuant to a plan developed by the commissioner of
21 criminal justice services and approved by the director of the budg-
22 et. A portion of these funds may be transferred to aid to localities
23 and/or suballocated to other state agencies (20209).
24 Personal service (50000) ... 3,900,000 (re. \$353,000)
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to the federal Edward Byrne memorial
29 justice assistance formula program. Funds appropriated herein shall
30 be expended pursuant to a plan developed by the commissioner of
31 criminal justice services and approved by the director of the budg-
32 et. A portion of these funds may be transferred to aid to localities
33 and/or suballocated to other state agencies (20209).
34 Nonpersonal service (57050) ... 100,000 (re. \$88,000)
35
36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Juvenile Justice and Delinquency Prevention Formula Account - 25436
39
40 By chapter 50, section 1, of the laws of 2022:
41 For services and expenses associated with the juvenile justice and
42 delinquency prevention formula account in accordance with a
43 distribution plan determined by the juvenile justice advisory group
44 and affirmed by the commissioner of the division of criminal justice
45 services. A portion of these funds may be transferred to aid to
46 localities and may be suballocated to other state agencies (20213).
47 Personal service (50000) ... 625,000 (re. \$625,000)
48 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
49
50 By chapter 50, section 1, of the laws of 2021:
51 For services and expenses associated with the juvenile justice and
52 delinquency prevention formula account in accordance with a distrib-
53 ution plan determined by the juvenile justice advisory group and
54 affirmed by the commissioner of the division of criminal justice
55 services. A portion of these funds may be transferred to aid to
56 localities and may be suballocated to other state agencies (20213).
57 Personal service (50000) ... 625,000 (re. \$625,000)
58 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
59
60 By chapter 50, section 1, of the laws of 2020:
61 For services and expenses associated with the juvenile justice and
62 delinquency prevention formula account in accordance with a distrib-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ution plan determined by the juvenile justice advisory group and
 2 affirmed by the commissioner of the division of criminal justice
 3 services. A portion of these funds may be transferred to aid to
 4 localities and may be suballocated to other state agencies (20213).
 5 Personal service (50000) ... 625,000 (re. \$625,000)
 6 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

7
 8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses associated with the juvenile justice and
 10 delinquency prevention formula account in accordance with a distrib-
 11 ution plan determined by the juvenile justice advisory group and
 12 affirmed by the commissioner of the division of criminal justice
 13 services. A portion of these funds may be transferred to aid to
 14 localities and may be suballocated to other state agencies (20213).
 15 Personal service (50000) ... 625,000 (re. \$625,000)
 16 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

17
 18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses associated with the juvenile justice and
 20 delinquency prevention formula account in accordance with a distrib-
 21 ution plan determined by the juvenile justice advisory group and
 22 affirmed by the commissioner of the division of criminal justice
 23 services. A portion of these funds may be transferred to aid to
 24 localities and may be suballocated to other state agencies (20213).
 25 Personal service (50000) ... 625,000 (re. \$254,000)
 26 Nonpersonal service (57050) ... 325,000 (re. \$601,000)

27
 28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses associated with the juvenile justice and
 30 delinquency prevention formula account in accordance with a distrib-
 31 ution plan determined by the juvenile justice advisory group and
 32 affirmed by the commissioner of the division of criminal justice
 33 services. A portion of these funds may be transferred to aid to
 34 localities and may be suballocated to other state agencies (20213).
 35 Personal service (50000) ... 625,000 (re. \$443,000)
 36 Nonpersonal service (57050) ... 325,000 (re. \$289,000)

37
 38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 39 section 1, of the laws of 2020:
 40 For services and expenses associated with the juvenile justice and
 41 delinquency prevention formula account in accordance with a distrib-
 42 ution plan determined by the juvenile justice advisory group and
 43 affirmed by the commissioner of the division of criminal justice
 44 services. A portion of these funds may be transferred to aid to
 45 localities and may be suballocated to other state agencies (20213).
 46 Personal service (50000) ... 624,000 (re. \$27,000)
 47 Nonpersonal service (57050) ... 295,000 (re. \$261,000)
 48 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
 49 Indirect costs (58850) ... 6,000 (re. \$6,000)

50
 51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 Violence Against Women Account - 25477

54
 55 By chapter 50, section 1, of the laws of 2022:
 56 For services and expenses related to the federal violence against
 57 women program pursuant to an expenditure plan developed by the
 58 commissioner of the division of criminal justice services. A portion
 59 of these funds may be transferred to aid to localities and may be
 60 suballocated to other state agencies (20216).
 61 Personal service (50000) ... 800,000 (re. \$800,000)
 62 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 By chapter 50, section 1, of the laws of 2021:
3 For services and expenses related to the federal violence against
4 women program pursuant to an expenditure plan developed by the
5 commissioner of the division of criminal justice services. A portion
6 of these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies (20216).
8 Personal service (50000) ... 800,000 (re. \$800,000)
9 Nonpersonal service (57050) ... 700,000 (re. \$700,000)
10
11 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
12 section 1, of the laws of 2022:
13 For services and expenses related to the federal violence against
14 women program pursuant to an expenditure plan developed by the
15 commissioner of the division of criminal justice services. A portion
16 of these funds may be transferred to aid to localities and may be
17 suballocated to other state agencies (20216).
18 Personal service (50000) ... 800,000 (re. \$800,000)
19 Nonpersonal service (57050) ... 667,000 (re. \$666,000)
20 Fringe benefits (60090) ... 33,000 (re. \$33,000)
21
22 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
23 section 1, of the laws of 2022:
24 For services and expenses related to the federal violence against
25 women program pursuant to an expenditure plan developed by the
26 commissioner of the division of criminal justice services. A portion
27 of these funds may be transferred to aid to localities and may be
28 suballocated to other state agencies (20216).
29 Personal service (50000) ... 800,000 (re. \$35,000)
30 Nonpersonal service (57050) ... 673,000 (re. \$518,000)
31 Fringe benefits (60090) ... 27,000 (re. \$3,000)
32
33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
34 section 1, of the laws of 2021:
35 For services and expenses related to the federal violence against
36 women program pursuant to an expenditure plan developed by the
37 commissioner of the division of criminal justice services. A portion
38 of these funds may be transferred to aid to localities and may be
39 suballocated to other state agencies (20216).
40 Personal service (50000) ... 800,000 (re. \$41,000)
41 Nonpersonal service (57050) ... 670,000 (re. \$313,000)
42 Fringe benefits (60090) ... 30,000 (re. \$1,000)
43
44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
45 section 1, of the laws of 2022:
46 For services and expenses related to the federal violence against
47 women program pursuant to an expenditure plan developed by the
48 commissioner of the division of criminal justice services. A portion
49 of these funds may be transferred to aid to localities and may be
50 suballocated to other state agencies (20216).
51 Personal service (50000) ... 800,000 (re. \$71,000)
52 Nonpersonal service (57050) ... 645,000 (re. \$270,000)
53 Fringe benefits (60090) ... 8,000 (re. \$8,000)
54
55 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
56 section 1, of the laws of 2018:
57 For services and expenses related to the federal violence against
58 women program pursuant to an expenditure plan developed by the
59 commissioner of the division of criminal justice services. A portion
60 of these funds may be transferred to aid to localities and may be
61 suballocated to other state agencies (20216).
62 Personal service (50000) ... 800,000 (re. \$90,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 562,000 (re. \$3,000)
2

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	4,750,000	9,218,000
6 Enterprise Funds	10,000	0
	-----	-----
8 All Funds	4,760,000	9,218,000
	=====	=====

10

SCHEDULE

13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

14

15
 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 DD Planning Council Account - 25143

19

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five (21100).

26

27 Personal service (50000)	1,300,000
28 Nonpersonal service (57050)	2,568,000
29 Fringe benefits (60090)	838,000
30 Indirect costs (58850)	44,000

32 Program account subtotal	4,750,000

33

34
 35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 DDPC Publications Account - 50324

38

39 For services and expenses incurred by the
 40 developmental disabilities planning coun-
 41 cil related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media (21100).

44

45 Supplies and materials (57000)	10,000

47 Program account subtotal	10,000

48

49

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the provision of services to the
9 developmentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five (21100).
12 Personal service (50000) ... 1,300,000 (re. \$1,079,000)
13 Nonpersonal service (57050) ... 2,555,000 (re. \$2,487,000)
14 Fringe benefits (60090) ... 830,000 (re. \$709,000)
15 Indirect costs (58850) ... 65,000 (re. \$59,000)
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to the provision of services to the
19 developmentally disabled under the provisions of the federal devel-
20 opmental disabilities bill of rights act of nineteen hundred seven-
21 ty-five (21100).
22 Personal service (50000) ... 971,000 (re. \$88,000)
23 Nonpersonal service (57050) ... 3,102,000 (re. \$2,085,000)
24 Fringe benefits (60090) ... 624,000 (re. \$33,000)
25 Indirect costs (58850) ... 53,000 (re. \$9,000)
26
27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the provision of services to the
29 developmentally disabled under the provisions of the federal devel-
30 opmental disabilities bill of rights act of nineteen hundred seven-
31 ty-five (21100).
32 Personal service (50000) ... 1,141,000 (re. \$133,000)
33 Nonpersonal service (57050) ... 2,822,000 (re. \$1,282,000)
34 Fringe benefits (60090) ... 729,000 (re. \$169,000)
35 Indirect costs (58850) ... 58,000 (re. \$24,000)
36
37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to the provision of services to the
39 develop mentally disabled under the provisions of the federal devel-
40 opmental disabilities bill of rights act of nineteen hundred seven-
41 ty-five (21100).
42 Personal service (50000) ... 1,188,000 (re. \$23,000)
43 Nonpersonal service (57050) ... 2,708,000 (re. \$609,000)
44 Fringe benefits (60090) ... 759,000 (re. \$354,000)
45 Indirect costs (58850) ... 95,000 (re. \$75,000)
46

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	28,162,000	22,867,000
6 Special Revenue Funds - Federal	2,000,000	19,471,000
7 Special Revenue Funds - Other	5,580,000	2,000,000
	-----	-----
9 All Funds	35,742,000	44,338,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 3,233,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100)	1,724,000
34 Holiday/overtime compensation (50300)	39,000
35 Supplies and materials (57000)	64,000
36 Travel (54000)	86,000
37 Contractual services (51000)	1,279,000
38 Equipment (56000)	41,000
39	-----

41 CLEAN AIR PROGRAM 390,000
 42 -----

44 Special Revenue Funds - Other
 45 Clean Air Fund
 46 Clean Air Account - 21451

48 For services and expenses related to the
 49 clean air program (81016).

51 Personal service--regular (50100)	198,000
52 Supplies and materials (57000)	4,000
53 Travel (54000)	25,000
54 Contractual services (51000)	88,000
55 Equipment (56000)	12,000
56 Fringe benefits (60000)	59,000
57 Indirect costs (58800)	4,000
58	-----

60 ECONOMIC DEVELOPMENT PROGRAM 24,063,000
 61 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050
3
4 For services and expenses related to the
5 economic development program.
6 The funds appropriated hereby may be subal-
7 located or transferred to any department,
8 agency, or public authority (81018).
9

10	Personal service--regular (50100)	12,528,000
11	Holiday/overtime compensation (50300)	6,000
12	Supplies and materials (57000)	176,000
13	Travel (54000)	136,000
14	Contractual services (51000)	7,008,000
15	Equipment (56000)	59,000
16		-----
17	Total amount available	19,913,000
18		-----

19
20 For services and expenses of a procurement
21 contract newsletter pursuant to article
22 4-C of the economic development law.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (21602).
33

34	Contractual services (51000)	150,000
35		-----
36	Program account subtotal	20,063,000
37		-----

38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Federal Miscellaneous Grants Account - 25340
42

43 For services and expenses related to the
44 economic development program (81018).
45

46	Nonpersonal service (57050)	2,000,000
47		-----
48	Program account subtotal	2,000,000
49		-----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Entertainment Diversity Job Training Development Account
54 - 22247
55

56 For services and expenses related to the
57 empire state entertainment diversity job
58 training development fund, up to
59 \$2,000,000 of the funds appropriated may
60 be suballocated or transferred to any
61 department, agency or public authority,
62 including the New York state urban devel-

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 opment corporation d/b/a empire state
 2 development to allocate grants for job
 3 creation and training programs that
 4 support efforts to recruit, hire, promote,
 5 retain, develop and train a diverse and
 6 inclusive workforce as production company
 7 employees in the motion picture and tele-
 8 vision industry within the state (81018).
 9

10	Contractual services (51000)	2,000,000
11		-----
12	Program account subtotal	2,000,000
13		-----
14		
15	MARKETING AND ADVERTISING PROGRAM	8,056,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses related to the	
22	marketing and advertising program (21401).	
23		
24	Personal service--regular (50100)	1,971,000
25	Temporary service (50200)	7,000
26	Holiday/overtime compensation (50300)	52,000
27	Supplies and materials (57000)	10,000
28	Travel (54000)	15,000
29	Contractual services (51000)	305,000
30	Equipment (56000)	6,000
31		-----
32	Total amount available	2,366,000
33		-----
34		
35	For services and expenses of tourism market-	
36	ing. Notwithstanding any inconsistent	
37	provision of law, all or a portion of this	
38	appropriation may, subject to the approval	
39	of the director of the budget, be trans-	
40	ferred to the general fund, local assist-	
41	ance account, for a local tourism	
42	promotion matching grants program pursuant	
43	to article 5-A of the economic development	
44	law.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2023-24 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (21417).	
55		
56	Supplies and materials (57000)	655,000
57	Contractual services (51000)	1,190,000
58	Equipment (56000)	655,000
59		-----
60	Total amount available	2,500,000
61		-----
62	Program account subtotal	4,866,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2023-24

1 -----
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Commerce Economic Development Assistance Account - 22042
6
7 For services and expenses related to the
8 marketing and advertising program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (21401).
19
20 Personal service--regular (50100) 86,000
21 Supplies and materials (57000) 3,000
22 Travel (54000) 3,000
23 Contractual services (51000) 3,057,000
24 Fringe benefits (60000) 38,000
25 Indirect costs (58800) 3,000
26 -----
27 Program account subtotal 3,190,000
28 -----
29

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses related to the economic development
8 program.
9 The funds appropriated hereby may be suballocated or transferred to
10 any department, agency, or public authority (81018).
11 Personal service--regular (50100) ... 12,360,000 (re. 7,955,000)
12 Contractual services (51000) ... 11,088,000 (re. \$2,041,000)
13 For services and expenses of a procurement contract newsletter
14 pursuant to article 4-C of the economic development law.
15 Notwithstanding any other provision of law to the contrary, the
16 OGS Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2022-23 state fiscal year
18 state operations appropriation for the budget division program
19 of the division of the budget, are deemed fully incorporated
20 herein and a part of this appropriation as if fully stated.
21 Contractual services (51000) ... 150,000 (re. \$150,000)
22
23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses for programs and activities to promote
25 international trade (21411).
26 Contractual services (51000) ... 700,000 (re. \$700,000)
27
28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses for programs and activities to promote
30 international trade (21411).
31 Contractual services (51000) ... 700,000 (re. \$692,000)
32
33 By chapter 50, section 1, of the laws of 2013:
34 For services and expenses for programs and activities to promote
35 international trade (21411).
36 Contractual services (51000) ... 700,000 (re. \$127,000)
37
38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
39 section 1, of the laws of 2020:
40 For services and expenses related to the economic development program
41 (81018).
42 Contractual services (51000) ... 4,701,000 (re. \$716,000)
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Miscellaneous Grants Account - 25340
47
48 By chapter 50, section 1, of the laws of 2022:
49 For services and expenses related to the economic development program
50 (81018).
51 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
52
53 By chapter 50, section 1, of the laws of 2021:
54 For services and expenses related to the economic development program
55 (81018).
56 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
57
58 By chapter 50, section 1, of the laws of 2020:
59 For services and expenses related to the economic development program
60 (81018).
61 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the economic development program
3 (81018).
4 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
5
6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the economic development program
9 (81018).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the economic development program
15 (81018).
16 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
17
18 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the economic development program
21 (81018).
22 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
23
24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the economic development program
27 (81018).
28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,151,000)
29
30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to the economic development program
33 (81018).
34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
35
36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the economic development program
39 (81018).
40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
41
42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the economic development program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as
48 defined in the 2012-13 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated (81018).
52 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)
53
54 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
55 section 1, of the laws of 2019:
56 For services and expenses related to the economic development program
57 (81018).
58 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)
59
60 Special Revenue Funds - Other
61 Miscellaneous Special Revenue Fund
62 Entertainment Diversity Job Training Development Account - 22247

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
 2 By chapter 50, section 1, of the laws of 2022:
 3 For services and expenses related to the empire state entertainment
 4 diversity job training development fund, up to \$2,000,000 of the
 5 funds appropriated may be suballocated or transferred to any
 6 department, agency or public authority, including the New York state
 7 urban development corporation d/b/a empire state development to
 8 allocate grants for job creation and training programs that support
 9 efforts to recruit, hire, promote, retain, develop and train a
 10 diverse and inclusive workforce as production company employees in
 11 the motion picture and television industry within the state (81018).
 12 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)
 13

14 MARKETING AND ADVERTISING PROGRAM

15
 16 General Fund
 17 State Purposes Account - 10050
 18

19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses of tourism marketing. Notwithstanding any
 21 inconsistent provision of law, all or a portion of this
 22 appropriation may, subject to the approval of the director of the
 23 budget, be transferred to the general fund, local assistance
 24 account, for a local tourism promotion matching grants program
 25 pursuant to article 5-A of the economic development law.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2022-23 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (21417).
 32 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 33 Contractual services (51000) ... 1,190,000 (re. \$1,008,000)
 34 Equipment (56000) ... 655,000 (re. \$562,000)
 35

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses of tourism marketing. Notwithstanding any
 38 inconsistent provision of law, all or a portion of this appropri-
 39 ation may, subject to the approval of the director of the budget, be
 40 transferred to the general fund, local assistance account, for a
 41 local tourism promotion matching grants program pursuant to article
 42 5-A of the economic development law.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2021-22 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (21417).
 49 Supplies and materials (57000) ... 655,000 (re. \$652,000)
 50 Contractual services (51000) ... 1,190,000 (re. \$877,000)
 51 Equipment (56000) ... 655,000 (re. \$558,000)
 52

53 By chapter 50, section 1, of the laws of 2020:
 54 For services and expenses of tourism marketing. Notwithstanding any
 55 inconsistent provision of law, all or a portion of this appropri-
 56 ation may, subject to the approval of the director of the budget, be
 57 transferred to the general fund, local assistance account, for a
 58 local tourism promotion matching grants program pursuant to article
 59 5-A of the economic development law.
 60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority, and the IT Interchange and
 62 Transfer Authority as defined in the 2020-21 state fiscal year state

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (21417).

4 Supplies and materials (57000) ... 655,000 (re. \$647,000)
5 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
6 Equipment (56000) ... 655,000 (re. \$622,000)

7
8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses of tourism marketing. Notwithstanding any
10 inconsistent provision of law, all or a portion of this appropri-
11 ation may, subject to the approval of the director of the budget, be
12 transferred to the general fund, local assistance account, for a
13 local tourism promotion matching grants program pursuant to article
14 5-A of the economic development law.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2019-20 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (21417).

21 Supplies and materials (57000) ... 655,000 (re. \$655,000)
22 Contractual services (51000) ... 1,190,000 (re. \$656,000)
23 Equipment (56000) ... 655,000 (re. \$614,000)

24
25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses of tourism marketing. Notwithstanding any
27 inconsistent provision of law, all or a portion of this appropri-
28 ation may, subject to the approval of the director of the budget, be
29 transferred to the general fund, local assistance account, for a
30 local tourism promotion matching grants program pursuant to article
31 5-A of the economic development law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (21417).

38 Supplies and materials (57000) ... 655,000 (re. \$653,000)
39 Contractual services (51000) ... 1,190,000 (re. \$517,000)
40 Equipment (56000) ... 655,000 (re. \$607,000)

41
42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses of tourism marketing. Notwithstanding any
44 inconsistent provision of law, all or a portion of this appropri-
45 ation may, subject to the approval of the director of the budget, be
46 transferred to the general fund, local assistance account, for a
47 local tourism promotion matching grants program pursuant to article
48 5-A of the economic development law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, and the IT Interchange and
51 Transfer Authority as defined in the 2017-18 state fiscal year state
52 operations appropriation for the budget division program of the
53 division of the budget, are deemed fully incorporated herein and a
54 part of this appropriation as if fully stated (21417).

55 Supplies and materials (57000) ... 655,000 (re. \$46,000)
56 Equipment (56000) ... 655,000 (re. \$137,000)

57
58 By chapter 50, section 1, of the laws of 2016:

59 For services and expenses of tourism marketing. Notwithstanding any
60 inconsistent provision of law, all or a portion of this appropri-
61 ation may, subject to the approval of the director of the budget, be
62 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2016-17 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Contractual services (51000) ... 1,190,000 (re. \$4,000)

10
 11 By chapter 50, section 1, of the laws of 2014:
 12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2014-15 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).
 24 Supplies and materials (57000) ... 655,000 (re. \$7,000)
 25

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
3		
4		
5		
6	General Fund	13,744,000
7	Special Revenue Funds - Federal	736,041,000
8	Special Revenue Funds - Other	12,801,000
9	Internal Service Funds	0
10		
11	All Funds	762,586,000
12		

13
14 SCHEDULE

15
16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 151,003,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 education department contained in the aid
28 to localities budget bill, and (ii) the
29 director of the budget has determined that
30 those aid to localities appropriations as
31 finally acted on by the legislature are
32 sufficient for the ensuing fiscal year.

33 For services and expenses related to the
34 administration of the high school equiv-
35 alency diploma exam (21852).

36		
37	Personal service--regular (50100)	662,000
38	Temporary service (50200)	53,000
39	Supplies and materials (57000)	33,000
40	Travel (54000)	5,000
41	Contractual services (51000)	3,587,000
42	Equipment (56000)	21,000
43		
44	Program account subtotal	4,361,000
45		

46
47 Special Revenue Funds - Federal
48 Federal Education Fund
49 Federal Department of Education Account - 25210

50
51 For the administration of grants for specif-
52 ic programs including, but not limited to,
53 vocational rehabilitation and supported
54 employment.

55 Notwithstanding any inconsistent provision
56 of law, a portion of this appropriation
57 may be suballocated to other state depart-
58 ments and agencies, subject to the
59 approval of the director of the budget, as
60 needed to accomplish the intent of this
61 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Personal service (50000)	61,233,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	31,219,287
4	Indirect costs (58850)	16,749,176
5		-----
6	Total amount available	124,151,480
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	independent living centers.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (21856).	
19		
20	Personal service (50000)	300,000
21	Nonpersonal service (57050)	500,000
22	Fringe benefits (60090)	161,520
23	Indirect costs (58850)	9,000
24		-----
25	Total amount available	970,520
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	in service training.	
31	Notwithstanding any inconsistent provision	
32	of law, a portion of this appropriation	
33	may be suballocated to other state depart-	
34	ments and agencies, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation (21859).	
38		
39	Personal service (50000)	120,000
40	Nonpersonal service (57050)	428,040
41	Fringe benefits (60090)	60,972
42	Indirect costs (58850)	32,988
43		-----
44	Total amount available	642,000
45		-----
46		
47	For the administration of grants for specif-	
48	ic programs including, but not limited to,	
49	the workforce investment act.	
50	Notwithstanding any inconsistent provision	
51	of law, a portion of this appropriation	
52	may be suballocated to other state depart-	
53	ments and agencies, subject to the	
54	approval of the director of the budget, as	
55	needed to accomplish the intent of this	
56	appropriation (21734).	
57		
58	Personal service (50000)	2,752,000
59	Nonpersonal service (57050)	3,253,023
60	Fringe benefits (60090)	1,402,524
61	Indirect costs (58850)	750,453
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2023-24

1	Total amount available	8,158,000
2		-----
3	Program account subtotal	133,922,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	High School Equivalency Account - 21979	
9		
10	Notwithstanding section 97-hhh of the state	
11	finance law or any other provision of law	
12	to the contrary, funds appropriated herein	
13	shall be available for services and	
14	expenses related to the administration of	
15	the high school equivalency diploma exam	
16	(21852).	
17		
18	Supplies and materials (57000)	3,000
19	Travel (54000)	3,000
20	Contractual services (51000)	949,000
21		-----
22	Program account subtotal	955,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	VESID Social Security Account - 22001	
28		
29	For expenses of contractual services for the	
30	rehabilitation of social security disabil-	
31	ity beneficiaries (21852).	
32		
33	Personal service--regular (50100)	3,000,000
34	Supplies and materials (57000)	35,000
35	Travel (54000)	2,000
36	Contractual services (51000)	263,000
37	Fringe benefits (60000)	2,000,000
38	Indirect costs (58800)	584,000
39		-----
40	Program account subtotal	5,884,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Tuition Reimbursement Fund	
45	Tuition Reimbursement Account - 20451	
46		
47	For reimbursement of tuition payments made	
48	by or on behalf of students at proprietary	
49	institutions registered or licensed pursu-	
50	ant to section 5001 of the education law,	
51	including liabilities incurred prior to	
52	April 1, 2023 (21852).	
53		
54	Contractual services (51000)	200,000
55	Fringe benefits (60000)	1,309,000
56		-----
57	Program account subtotal	1,509,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Tuition Reimbursement Fund	
62	Vocational School Supervision Account - 20452	

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1		
2	For services and expenses for the super-	
3	vision of institutions registered pursuant	
4	to section 5001 of the education law, and	
5	for services and expenses of supervisory	
6	programs and payment of associated indi-	
7	rect costs and general state charges	
8	(21852).	
9		
10	Personal service--regular (50100)	1,776,000
11	Holiday/overtime compensation (50300)	8,000
12	Supplies and materials (57000)	12,000
13	Travel (54000)	40,000
14	Contractual services (51000)	1,165,000
15	Equipment (56000)	12,000
16	Fringe benefits (60000)	1,141,000
17	Indirect costs (58800)	61,000
18		-----
19	Program account subtotal	4,215,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Vocational Rehabilitation Fund	
24	Vocational Rehabilitation Account - 23051	
25		
26	For services and expenses of the special	
27	workers' compensation program (21852).	
28		
29	Supplies and materials (57000)	2,000
30	Travel (54000)	4,000
31	Contractual services (51000)	146,000
32	Equipment (56000)	5,000
33		-----
34	Program account subtotal	157,000
35		-----
36		
37	CULTURAL EDUCATION PROGRAM	73,219,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	Notwithstanding any law to the contrary, no	
44	funds under this appropriation shall be	
45	available for certification or payment	
46	until (i) the legislature has finally	
47	acted upon the appropriations for the	
48	education department contained in the aid	
49	to localities budget bill, and (ii) the	
50	director of the budget has determined that	
51	those aid to localities appropriations as	
52	finally acted on by the legislature are	
53	sufficient for the ensuing fiscal year.	
54	For services and expenses related to conser-	
55	vation and preservation of library materi-	
56	als and the talking book and braille	
57	library (21711).	
58		
59	Personal service--regular (50100)	451,000
60	Supplies and materials (57000)	21,000
61	Travel (54000)	2,000
62	Contractual services (51000)	287,000

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1	Equipment (56000)	4,000
2		-----
3	Program account subtotal	765,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Operating Grants Account - 25456	
9		
10	For administration of federal grants pursu-	
11	ant to various federal laws including	
12	funds from the national endowment of	
13	humanities, the institute of museum and	
14	library services, the United States	
15	geological survey, the United States	
16	department of energy, and the United	
17	States department of the interior.	
18	Notwithstanding any inconsistent provision	
19	of law, a portion of this appropriation	
20	may be suballocated to other state depart-	
21	ments and agencies or transferred to any	
22	other federal fund, subject to the	
23	approval of the director of the budget, as	
24	needed to accomplish the intent of this	
25	appropriation (21739).	
26		
27	Personal service (50000)	3,157,000
28	Nonpersonal service (57050)	2,995,000
29	Fringe benefits (60090)	1,095,000
30	Indirect costs (58850)	511,000
31		-----
32	Total amount available	7,758,000
33		-----
34		
35	For the administration of federal grants	
36	pursuant to various federal laws including	
37	the library services technology act	
38	(LSTA).	
39	Notwithstanding any inconsistent provision	
40	of law, a portion of this appropriation	
41	may be suballocated to other state depart-	
42	ments and agencies, subject to the	
43	approval of the director of the budget, as	
44	needed to accomplish the intent of this	
45	appropriation (21851).	
46		
47	Personal service (50000)	3,668,000
48	Nonpersonal service (57050)	1,250,000
49	Fringe benefits (60090)	2,163,000
50	Indirect costs (58850)	709,000
51		-----
52	Total amount available	7,790,000
53		-----
54	Program account subtotal	15,548,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Cultural Education Account - 22063	
60		
61	For services and expenses of the office of	
62	cultural education, including but not	

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1 limited to the state museum, state
 2 library, and state archives. Notwith-
 3 standing any inconsistent provision of
 4 law, a portion of this appropriation may
 5 be suballocated to other state departments
 6 and agencies, as needed to accomplish the
 7 intent of this appropriation (21711).
 8
 9 Personal service--regular (50100) 14,533,000
 10 Temporary service (50200) 1,009,000
 11 Holiday/overtime compensation (50300) 303,000
 12 Supplies and materials (57000) 2,333,000
 13 Travel (54000) 298,000
 14 Contractual services (51000) 4,319,000
 15 Equipment (56000) 1,854,000
 16 Fringe benefits (60000) 7,825,000
 17 Indirect costs (58800) 684,000
 18
 19 Program account subtotal 33,158,000
 20 -----
 21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Education Archives Account - 22077
 25
 26 For services and expenses of the state
 27 archives (21711).
 28
 29 Supplies and materials (57000) 171,000
 30 Travel (54000) 9,000
 31 Contractual services (51000) 13,000
 32 Equipment (56000) 64,000
 33
 34 Program account subtotal 257,000
 35 -----
 36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Education Library Account - 21968
 40
 41 For services and expenses of the state
 42 library (21711).
 43
 44 Supplies and materials (57000) 66,000
 45 Travel (54000) 28,000
 46 Contractual services (51000) 600,000
 47 Equipment (56000) 35,000
 48
 49 Program account subtotal 729,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Education Museum Account - 21924
 55
 56 For services and expenses of the state muse-
 57 um (21711).
 58
 59 Temporary service (50200) 660,000
 60 Holiday/overtime compensation (50300) 100,000
 61 Supplies and materials (57000) 245,000
 62 Travel (54000) 109,000

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1	Contractual services (51000)	1,074,000
2	Equipment (56000)	738,000
3	Fringe benefits (60000)	372,000
4	Indirect costs (58800)	24,000
5		-----
6	Program account subtotal	3,322,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Summer School of Arts Account - 21929	
12		
13	For services and expenses of the summer	
14	school of the arts. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of this appropriation may be suballocated	
17	to other state departments and agencies,	
18	as needed, to accomplish the intent of	
19	this appropriation (21711).	
20		
21	Temporary service (50200)	160,000
22	Supplies and materials (57000)	60,000
23	Travel (54000)	45,000
24	Contractual services (51000)	1,181,500
25	Equipment (56000)	15,000
26	Fringe benefits (60000)	15,500
27	Indirect costs (58800)	4,000
28		-----
29	Program account subtotal	1,481,000
30		-----
31		
32	Special Revenue Funds - Other	
33	NYS Archives Partnership Trust Fund	
34	NYS Archives Partnership Trust Account - 20351	
35		
36	For services and expenses of the archives	
37	partnership trust (21711).	
38		
39	Personal service--regular (50100)	492,000
40	Supplies and materials (57000)	13,000
41	Travel (54000)	22,000
42	Contractual services (51000)	151,000
43	Equipment (56000)	13,000
44	Fringe benefits (60000)	217,000
45	Indirect costs (58800)	26,000
46		-----
47	Program account subtotal	934,000
48		-----
49		
50	Special Revenue Funds - Other	
51	New York State Local Government Records Management	
52	Improvement Fund	
53	Local Government Records Management Account - 20501	
54		
55	For payment of necessary and reasonable	
56	expenses incurred by the commissioner of	
57	education in carrying out the advisory	
58	services required in subdivision 1 of	
59	section 57.23 of the arts and cultural	
60	affairs law and to implement sections	
61	57.21, 57.35 and 57.37 of the arts and	
62	cultural affairs law (21845).	

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1		
2	Personal service--regular (50100)	2,184,000
3	Temporary service (50200)	117,000
4	Supplies and materials (57000)	49,000
5	Travel (54000)	169,000
6	Contractual services (51000)	425,000
7	Equipment (56000)	114,000
8	Fringe benefits (60000)	1,018,000
9	Indirect costs (58800)	128,000
10		-----
11	Program account subtotal	4,204,000
12		-----
13		
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Archives Records Management Account - 55052	
17		
18	For services and expenses of archives	
19	records management (21711).	
20		
21	Personal service--regular (50100)	1,145,000
22	Temporary service (50200)	22,000
23	Supplies and materials (57000)	40,000
24	Travel (54000)	7,000
25	Contractual services (51000)	247,000
26	Equipment (56000)	101,000
27	Fringe benefits (60000)	566,000
28	Indirect costs (58800)	55,000
29		-----
30	Program account subtotal	2,183,000
31		-----
32		
33	Internal Service Funds	
34	Agencies Internal Service Fund	
35	Cultural Resource Survey Account - 55058	
36		
37	For services and expenses related to	
38	cultural resource surveys (21711).	
39		
40	Personal service--regular (50100)	1,197,000
41	Temporary service (50200)	1,170,000
42	Holiday/overtime compensation (50300)	400,000
43	Supplies and materials (57000)	139,000
44	Travel (54000)	454,000
45	Contractual services (51000)	5,729,000
46	Equipment (56000)	139,000
47	Fringe benefits (60000)	1,224,000
48	Indirect costs (58800)	186,000
49		-----
50	Program account subtotal	10,638,000
51		-----
52		
53	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	82,699,000
54		-----
55		
56	General Fund	
57	State Purposes Account - 10050	
58		
59	Notwithstanding any law to the contrary, no	
60	funds under this appropriation shall be	
61	available for certification or payment	
62	until (i) the legislature has finally	

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1 acted upon the appropriations for the
 2 education department contained in the aid
 3 to localities budget bill, and (ii) the
 4 director of the budget has determined that
 5 those aid to localities appropriations as
 6 finally acted on by the legislature are
 7 sufficient for the ensuing fiscal year.

8 For services and expenses of the office of
 9 higher education and the professions
 10 program, including up to \$5,700,000 for
 11 services and expenses related to tenured
 12 teacher hearings pursuant to sections
 13 3020-a and 3020-b of the education law
 14 (21710).

15		
16	Personal service--regular (50100)	2,943,000
17	Temporary service (50200)	18,000
18	Holiday/overtime compensation (50300)	1,000
19	Supplies and materials (57000)	52,000
20	Travel (54000)	152,000
21	Contractual services (51000)	5,619,000
22	Equipment (56000)	52,000
23		-----
24	Program account subtotal	8,837,000
25		-----

26
 27 Special Revenue Funds - Federal
 28 Federal Education Fund
 29 Federal Department of Education Account - 25210
 30

31 For administration of federal grants pursu-
 32 ant to various federal laws including the
 33 Carl D. Perkins vocational and applied
 34 technology education act (VTEA).
 35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21710).
 42

43	Personal service (50000)	275,000
44	Nonpersonal service (57050)	50,000
45	Fringe benefits (60090)	120,000
46	Indirect costs (58850)	55,000
47		-----
48	Total amount available	500,000
49		-----

50
 51 For administration of federal grants pursu-
 52 ant to various federal laws including, but
 53 not limited to, title II supporting effec-
 54 tive instruction. Provided further that,
 55 notwithstanding any inconsistent provision
 56 of law, the commissioner of education
 57 shall provide to the director of the budg-
 58 et, the chairperson of the senate finance
 59 committee and the chairperson of the
 60 assembly ways and means committee copies
 61 of any spending plans and/or budgets
 62 submitted to the federal government with

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1 respect to the use of any funds appropri-
2 ated by the federal government including
3 state grants administered by the depart-
4 ment.
5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 may be suballocated to other state depart-
8 ments and agencies, subject to the
9 approval of the director of the budget, as
10 needed to accomplish the intent of this
11 appropriation (23419).
12
13 Personal service (50000) 731,000
14 Nonpersonal service (57050) 78,000
15 Fringe benefits (60090) 286,000
16 Indirect costs (58850) 176,000
17 -----
18 Total amount available 1,271,000
19 -----
20 Program account subtotal 1,771,000
21 -----
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Federal Operating Grants Account - 25456
26
27 For administration of federal grants pursu-
28 ant to various federal laws including the
29 national community service act and the
30 transition to teaching program (21710).
31
32 Personal service (50000) 387,000
33 Nonpersonal service (57050) 549,000
34 Fringe benefits (60090) 156,000
35 Indirect costs (58850) 89,000
36 -----
37 Program account subtotal 1,181,000
38 -----
39
40 Special Revenue Funds - Other
41 Dedicated Miscellaneous Special Revenue Account
42 Interstate Reciprocity for Post-secondary Distance
43 Education Account - 23800
44
45 For services and expenses related to the
46 office of higher education and the
47 professions program (21710).
48
49 Personal service--regular (50100) 447,000
50 Supplies and materials (57000) 5,000
51 Travel (54000) 21,500
52 Contractual services (51000) 444,500
53 Fringe benefits (60000) 286,000
54 Indirect costs (58800) 16,000
55 -----
56 Program account subtotal 1,220,000
57 -----
58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Institutional Accreditation Account - 22235
62

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1 For services and expenses of institutional
2 accreditation activities (21710).
3
4 Personal service--regular (50100) 290,000
5 Supplies and materials (57000) 10,000
6 Travel (54000) 35,000
7 Contractual services (51000) 11,000
8 Fringe benefits (60000) 171,000
9 Indirect costs (58800) 53,000
10 -----
11 Program account subtotal 570,000
12 -----
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Office of Professions Account - 22051
17
18 For services and expenses related to licen-
19 sure and disciplining programs for the
20 professions, and foreign and out-of-state
21 medical school evaluations.
22 Notwithstanding any provision of law, rule
23 or regulation to the contrary, upon
24 approval of the director of the budget, a
25 portion of this appropriation may be
26 suballocated, interchanged, transferred or
27 otherwise made available to the department
28 of health for the services and expenses of
29 administering such program (21710).
30
31 Personal service--regular (50100) 27,554,000
32 Holiday/overtime compensation (50300) 200,000
33 Supplies and materials (57000) 700,000
34 Travel (54000) 300,000
35 Contractual services (51000) 10,695,000
36 Equipment (56000) 100,000
37 Fringe benefits (60000) 17,758,000
38 Indirect costs (58800) 809,000
39 -----
40 Program account subtotal 58,116,000
41 -----
42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Teacher Certification Program Account - 21969
46
47 For services and expenses related to the
48 administration of the teacher certif-
49 ication program, including up to
50 \$1,750,000 for the second year of a
51 TEACH system modernization project in
52 order to reduce processing times upon
53 completion of such project by at least
54 50 percent and thereby achieve the
55 following processing times for certain
56 pathways to certif- ication: no more
57 than four weeks for state-approved
58 teacher preparation programs, no
59 more than six weeks for applicants
60 through reciprocity, no more than
61 eight weeks for individual evaluation of

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1	credentials, and no more than eight	
2	weeks for certificate progression (21710).	
3		
4	Personal service--regular (50100)	4,636,000
5	Temporary service (50200)	282,000
6	Holiday/overtime compensation (50300)	140,000
7	Supplies and materials (57000)	71,000
8	Travel (54000)	71,000
9	Contractual services (51000)	3,699,000
10	Equipment (56000)	71,000
11	Fringe benefits (60000)	1,602,000
12	Indirect costs (58800)	209,000
13		-----
14	Program account subtotal	10,781,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Teacher Education Accreditation Account - 22166	
20		
21	For services and expenses of teacher educa-	
22	tion accreditation activities, pursuant to	
23	section 212-c of the education law	
24	(21710).	
25		
26	Personal service--regular (50100)	50,000
27	Temporary service (50200)	22,000
28	Supplies and materials (57000)	2,000
29	Travel (54000)	40,000
30	Contractual services (51000)	73,000
31	Fringe benefits (60000)	26,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	223,000
35		-----
36		
37	OFFICE OF MANAGEMENT SERVICES PROGRAM	58,817,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	Notwithstanding any law to the contrary, no	
44	funds under this appropriation shall be	
45	available for certification or payment	
46	until (i) the legislature has finally	
47	acted upon the appropriations for the	
48	education department contained in the aid	
49	to localities budget bill, and (ii) the	
50	director of the budget has determined that	
51	those aid to localities appropriations as	
52	finally acted on by the legislature are	
53	sufficient for the ensuing fiscal year.	
54	For services and expenses related to the	
55	office of management services program	
56	(21744).	
57		
58	Personal service--regular (50100)	8,769,000
59	Temporary service (50200)	114,000
60	Holiday/overtime compensation (50300)	114,000
61	Supplies and materials (57000)	187,000
62	Travel (54000)	95,000

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1	Contractual services (51000)	1,394,000
2	Equipment (56000)	656,000
3		-----
4	Program account subtotal	11,329,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20115	
10		
11	For services and expenses related to the	
12	administration of funds paid to the educa-	
13	tion department from private foundations,	
14	corporations and individuals and from	
15	public or private funds received as	
16	payment in lieu of honorarium for services	
17	rendered by employees which are related to	
18	such employees' official duties or respon-	
19	sibilities. Provided further that,	
20	notwithstanding any inconsistent provision	
21	of law, funds appropriated herein may be	
22	transferred to any other combined expenda-	
23	ble trust fund, subject to the approval of	
24	the director of the budget, as needed to	
25	accomplish the intent of this appropri-	
26	ation (21744).	
27		
28	Personal service--regular (50100)	284,000
29	Supplies and materials (57000)	40,000
30	Travel (54000)	234,000
31	Contractual services (51000)	1,663,000
32	Equipment (56000)	141,000
33	Fringe benefits (60000)	124,000
34		-----
35	Program account subtotal	2,486,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Indirect Cost Recovery Account - 21978	
41		
42	For services and expenses related to the	
43	administration of special revenue funds -	
44	other and internal service funds and for	
45	services provided to other state agencies,	
46	governmental bodies and other entities	
47	(21744).	
48		
49	Personal service--regular (50100)	12,008,000
50	Temporary service (50200)	224,000
51	Holiday/overtime compensation (50300)	447,000
52	Supplies and materials (57000)	1,070,000
53	Travel (54000)	123,000
54	Contractual services (51000)	2,962,000
55	Equipment (56000)	491,000
56	Fringe benefits (60000)	6,601,000
57	Indirect costs (58800)	17,000
58		-----
59	Program account subtotal	23,943,000
60		-----
61		
62	Internal Service Funds	

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1 Agencies Internal Service Fund
 2 Automation and Printing Chargeback Account - 55060
 3
 4 For services and expenses associated with
 5 centralized electronic data processing and
 6 printing (21744).
 7
 8 Personal service--regular (50100) 10,141,000
 9 Holiday/overtime compensation (50300) 175,000
 10 Supplies and materials (57000) 1,505,000
 11 Contractual services (51000) 3,832,000
 12 Equipment (56000) 348,000
 13 Fringe benefits (60000) 5,055,000
 14 Indirect costs (58800) 3,000
 15 -----
 16 Program account subtotal 21,059,000
 17 -----
 18
 19 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 20 PROGRAM 265,525,100
 21 -----
 22
 23 General Fund
 24 State Purposes Account - 10050
 25
 26 Notwithstanding any law to the contrary, no
 27 funds under this appropriation shall be
 28 available for certification or payment
 29 until (i) the legislature has finally
 30 acted upon the appropriations for the
 31 education department contained in the aid
 32 to localities budget bill, and (ii) the
 33 director of the budget has determined that
 34 those aid to localities appropriations as
 35 finally acted on by the legislature are
 36 sufficient for the ensuing fiscal year.
 37 For services and expenses of the office of
 38 prekindergarten through grade twelve
 39 education program, including but not
 40 limited to accountability activities
 41 including but not limited to the develop-
 42 ment of a school performance management
 43 system that will streamline school
 44 district reporting and increase fiscal and
 45 programmatic transparency and accountabil-
 46 ity, provided further that expenditures
 47 for accountability activities shall be
 48 pursuant to a plan developed by the
 49 commissioner of education and approved by
 50 the director of the budget (21700).
 51
 52 Personal service--regular (50100) 18,522,000
 53 Temporary service (50200) 2,129,000
 54 Holiday/overtime compensation (50300) 127,000
 55 Supplies and materials (57000) 83,000
 56 Travel (54000) 113,000
 57 Contractual services (51000) 10,264,000
 58 Equipment (56000) 207,000
 59 -----
 60 Total amount available 31,445,000
 61 -----
 62

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1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 education department contained in the aid
 7 to localities budget bill, and (ii) the
 8 director of the budget has determined that
 9 those aid to localities appropriations as
 10 finally acted on by the legislature are
 11 sufficient for the ensuing fiscal year.

12 For the purpose of carrying out the
 13 provisions of subdivision 51-a of section
 14 305 of the education law and in order to
 15 create and print more forms of state
 16 standardized assessments in order to elim-
 17 inate stand-alone multiple choice field
 18 tests and release a significant amount of
 19 test questions pursuant to a plan prepared
 20 by the commissioner of education and
 21 approved by the director of the budget
 22 (55915).

23
 24 Contractual services (51000) 8,400,000
 25 -----
 26

27 Notwithstanding any law to the contrary, no
 28 funds under this appropriation shall be
 29 available for certification or payment
 30 until (i) the legislature has finally
 31 acted upon the appropriations for the
 32 education department contained in the aid
 33 to localities budget bill, and (ii) the
 34 director of the budget has determined that
 35 those aid to localities appropriations as
 36 finally acted on by the legislature are
 37 sufficient for the ensuing fiscal year.

38 For services and expenses of the office of
 39 family and community engagement (55928).

40
 41 Contractual services (51000) 808,000
 42 -----
 43

44 Notwithstanding any law to the contrary, no
 45 funds under this appropriation shall be
 46 available for certification or payment
 47 until (i) the legislature has finally
 48 acted upon the appropriations for the
 49 education department contained in the aid
 50 to localities budget bill, and (ii) the
 51 director of the budget has determined that
 52 those aid to localities appropriations as
 53 finally acted on by the legislature are
 54 sufficient for the ensuing fiscal year.

55 For services and expenses of the state
 56 office of religious and independent
 57 schools (55929).

58
 59 Contractual services (51000) 1,461,000
 60 -----
 61

61 Notwithstanding any law to the contrary, no
 62 funds under this appropriation shall be

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1 available for certification or payment
2 until (i) the legislature has finally
3 acted upon the appropriations for the
4 education department contained in the aid
5 to localities budget bill, and (ii) the
6 director of the budget has determined that
7 those aid to localities appropriations as
8 finally acted on by the legislature are
9 sufficient for the ensuing fiscal year.

10 For services and expenses of a comprehensive
11 study of alternative tuition rate-setting
12 methodologies for approved providers
13 operating school-age programs receiving
14 funding under Article 81 and/or Article 89
15 of the Education Law and providers
16 operating approved preschool special
17 education programs under Section 4410 of
18 the Education Law, subject to a plan
19 developed by the commissioner of education
20 and approved by the director of the
21 budget.

22 Provided that such study shall consider
23 stakeholder feedback and include, but not
24 be limited to, a comparative analysis of
25 other New York State agencies' rate-
26 setting methodologies, including the rate-
27 setting methodology utilized by the Office
28 of Children and Family Services for
29 private residential school programs;
30 options and recommendations for an
31 alternative rate-setting methodology or
32 methodologies; cost estimates for such
33 alternative methodologies; and an analysis
34 of current provider tuition rates compared
35 to tuition rates that would be established
36 under such alternative methodologies.

37 At a minimum, any recommended alternative
38 rate-setting methodology or methodologies
39 proposed for such preschool and school-age
40 providers shall: (1) in total, be cost-
41 neutral to the State, school districts and
42 counties; (2) substantially restrict or
43 eliminate tuition rate appeals; (3)
44 establish tuition rates that are
45 calculated based on standardized
46 parameters and criteria, including, but
47 not limited to, defined program and
48 staffing models, regional costs, and
49 minimum required enrollment levels as a
50 percentage of program operating
51 capacities; (4) include a schedule to
52 phase in new tuition rates in accordance
53 with the recommended methodology or
54 methodologies; and (5) ensure tuition
55 rates for all programs can be calculated
56 no later than the beginning of each school
57 year.

58 The education department shall regularly
59 consult with the division of the budget
60 throughout completion of the study.
61 Adoption of any such alternative rate-
62 setting methodologies shall be subject to

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1 the approval of the director of the
2 budget.

3		
4	Temporary service (50200)	988,000
5	Contractual services (51000)	1,512,000
6		-----
7	Total amount available	2,500,000
8		-----
9	Program account subtotal	44,614,000
10		-----

11
12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Federal Department of Education Account - 25210
15

16 For the administration of grants for specif-
17 ic programs including, but not limited to,
18 grants for purposes under title I of the
19 elementary and secondary education act.
20 Provided further that, notwithstanding any
21 inconsistent provision of law, the commis-
22 sioner of education shall provide to the
23 director of the budget, the chairperson of
24 the senate finance committee and the
25 chairperson of the assembly ways and means
26 committee copies of any spending plans
27 and/or budgets submitted to the federal
28 government with respect to the use of any
29 funds appropriated by the federal govern-
30 ment including state grants administered
31 by the department.

32 Notwithstanding any inconsistent provision
33 of law, a portion of this appropriation
34 may be suballocated to other state depart-
35 ments and agencies, subject to the
36 approval of the director of the budget, as
37 needed to accomplish the intent of this
38 appropriation (23443).
39

40	Personal service (50000)	21,709,000
41	Nonpersonal service (57050)	12,300,000
42	Fringe benefits (60090)	9,110,000
43	Indirect costs (58850)	4,953,000
44		-----
45	Total amount available	48,072,000
46		-----

47
48 For the administration of grants for specif-
49 ic programs including, but not limited to,
50 supporting effective instruction pursuant
51 to title II of the elementary and second-
52 ary education act provided, however, that
53 a portion of the funds appropriated herein
54 shall be used to implement a plan to
55 improve educator effectiveness by (1)
56 requiring longer, more intensive and high
57 quality student-teaching experience in a
58 school setting as a prerequisite for
59 certification as a teacher and (2) creat-
60 ing standards for a teacher and principal
61 bar exam certification program that would
62 include a common set of professionally

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1 rigorous assessments to ensure the best
 2 prepared educators are entering the public
 3 school system. Provided further that,
 4 notwithstanding any inconsistent provision
 5 of law, the commissioner of education
 6 shall provide to the director of the budg-
 7 et, the chairperson of the senate finance
 8 committee and the chairperson of the
 9 assembly ways and means committee copies
 10 of any spending plans and/or budgets
 11 submitted to the federal government with
 12 respect to the use of any funds appropri-
 13 ated by the federal government including
 14 state grants administered by the depart-
 15 ment.

16 Notwithstanding any inconsistent provision
 17 of law, a portion of this appropriation
 18 may be suballocated to other state depart-
 19 ments and agencies, subject to the
 20 approval of the director of the budget, as
 21 needed to accomplish the intent of this
 22 appropriation (23418).

23		
24	Personal service (50000)	5,325,000
25	Nonpersonal service (57050)	6,300,000
26	Fringe benefits (60090)	1,861,000
27	Indirect costs (58850)	1,228,000
28		-----
29	Total amount available	14,714,000
30		-----

31

32 For the administration of grants for specif-
 33 ic programs including, but not limited to,
 34 the English language acquisition program
 35 pursuant to title III of the elementary
 36 and secondary education act. Provided
 37 further that, notwithstanding any incon-
 38 sistent provision of law, the commissioner
 39 of education shall provide to the director
 40 of the budget, the chairperson of the
 41 senate finance committee and the chair-
 42 person of the assembly ways and means
 43 committee copies of any spending plans
 44 and/or budgets submitted to the federal
 45 government with respect to the use of any
 46 funds appropriated by the federal govern-
 47 ment including state grants administered
 48 by the department.

49 Notwithstanding any inconsistent provision
 50 of law, a portion of this appropriation
 51 may be suballocated to other state depart-
 52 ments and agencies, subject to the
 53 approval of the director of the budget, as
 54 needed to accomplish the intent of this
 55 appropriation (23417).

56		
57	Personal service (50000)	3,027,000
58	Nonpersonal service (57050)	2,000,000
59	Fringe benefits (60090)	1,218,000
60	Indirect costs (58850)	803,000
61		-----
62	Total amount available	7,048,000

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1 -----
2
3 For the administration of grants for specif-
4 ic programs including, but not limited to,
5 21st century community learning centers
6 and student support and academic enrich-
7 ment pursuant to title IV of the elementa-
8 ry and secondary education act. Provided
9 further that, notwithstanding any incon-
10 sistent provision of law, the commissioner
11 of education shall provide to the director
12 of the budget, the chairperson of the
13 senate finance committee and the chair-
14 person of the assembly ways and means
15 committee copies of any spending plans
16 and/or budgets submitted to the federal
17 government with respect to the use of any
18 funds appropriated by the federal govern-
19 ment including state grants administered
20 by the department.
21 Notwithstanding any inconsistent provision
22 of law, a portion of this appropriation
23 may be suballocated to other state depart-
24 ments and agencies, subject to the
25 approval of the director of the budget, as
26 needed to accomplish the intent of this
27 appropriation (23416).
28
29 Personal service (50000) 5,619,000
30 Nonpersonal service (57050) 7,147,000
31 Fringe benefits (60090) 3,837,000
32 Indirect costs (58850) 1,194,000
33 -----
34 Total amount available 17,797,000
35 -----

36
37 For the administration of grants for specif-
38 ic programs including, but not limited to,
39 public charter schools pursuant to title
40 IV of the elementary and secondary educa-
41 tion act. Provided further that, notwith-
42 standing any inconsistent provision of
43 law, the commissioner of education shall
44 provide to the director of the budget, the
45 chairperson of the senate finance commit-
46 tee and the chairperson of the assembly
47 ways and means committee copies of any
48 spending plans and/or budgets submitted to
49 the federal government with respect to the
50 use of any funds appropriated by the
51 federal government including state grants
52 administered by the department.
53 Notwithstanding any inconsistent provision
54 of law, a portion of this appropriation
55 may be suballocated to other state depart-
56 ments and agencies, subject to the
57 approval of the director of the budget, as
58 needed to accomplish the intent of this
59 appropriation (23415).
60
61 Personal service (50000) 1,517,000
62 Nonpersonal service (57050) 1,870,000

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1	Fringe benefits (60090)	521,000
2	Indirect costs (58850)	322,000
3		-----
4	Total amount available	4,230,000
5		-----
6		
7	For the administration of grants for specif-	
8	ic programs including, but not limited to,	
9	improving academic achievement, pursuant	
10	to title I of the elementary and secondary	
11	education act, and the rural education	
12	initiative pursuant to title V of the	
13	elementary and secondary education act.	
14	Provided further that, notwithstanding any	
15	inconsistent provision of law, the commis-	
16	sioner of education shall provide to the	
17	director of the budget, the chairperson of	
18	the senate finance committee and the	
19	chairperson of the assembly ways and means	
20	committee copies of any spending plans	
21	and/or budgets submitted to the federal	
22	government with respect to the use of any	
23	funds appropriated by the federal govern-	
24	ment including state grants administered	
25	by the department.	
26	Notwithstanding any inconsistent provision	
27	of law, a portion of this appropriation	
28	may be suballocated to other state depart-	
29	ments and agencies, subject to the	
30	approval of the director of the budget, as	
31	needed to accomplish the intent of this	
32	appropriation (23414).	
33		
34	Personal service (50000)	7,024,000
35	Nonpersonal service (57050)	13,500,000
36	Fringe benefits (60090)	3,515,000
37	Indirect costs (58850)	1,303,000
38		-----
39	Total amount available	25,342,000
40		-----
41		
42	For the administration of grants for specif-	
43	ic programs including, but not limited to,	
44	homeless education pursuant to title VII	
45	of the McKinney-Vento homeless assistance	
46	act.	
47	Notwithstanding any inconsistent provision	
48	of law, a portion of this appropriation	
49	may be suballocated to other state depart-	
50	ments and agencies, subject to the	
51	approval of the director of the budget, as	
52	needed to accomplish the intent of this	
53	appropriation (23413).	
54		
55	Personal service (50000)	400,000
56	Nonpersonal service (57050)	600,000
57	Fringe benefits (60090)	250,000
58	Indirect costs (58850)	150,000
59		-----
60	Total amount available	1,400,000
61		-----
62		

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1 For the administration of grants for specif-
2 ic programs including, but not limited to,
3 the Carl D. Perkins vocational and applied
4 technology education act (VTEA).
5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 may be suballocated to other state depart-
8 ments and agencies, subject to the
9 approval of the director of the budget, as
10 needed to accomplish the intent of this
11 appropriation (23477).
12
13 Personal service (50000) 5,017,000
14 Nonpersonal service (57050) 4,000,000
15 Fringe benefits (60090) 2,011,000
16 Indirect costs (58850) 1,002,000
17 -----
18 Total amount available 12,030,000
19 -----
20
21 For the administration of various grants.
22 Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation
24 may be suballocated to other state depart-
25 ments and agencies, subject to the
26 approval of the director of the budget, as
27 needed to accomplish the intent of this
28 appropriation (21809).
29
30 Personal service (50000) 3,000,000
31 Nonpersonal service (57050) 4,589,000
32 Fringe benefits (60090) 1,500,000
33 Indirect costs (58850) 750,000
34 -----
35 Total amount available 9,839,000
36 -----
37
38 For services and expenses for school-age
39 children and preschool-age children pursu-
40 ant to the individuals with disabilities
41 education act of 1991. Notwithstanding any
42 inconsistent provision of law, a portion
43 of this appropriation may be suballocated
44 to other state departments and agencies,
45 as needed to accomplish the intent of this
46 appropriation (21737).
47
48 Personal service (50000) 20,698,000
49 Nonpersonal service (57050) 17,211,000
50 Fringe benefits (60090) 11,066,000
51 Indirect costs (58850) 6,335,000
52 -----
53 Total amount available 55,310,000
54 -----
55 Program account subtotal 195,782,000
56 -----
57
58 Special Revenue Funds - Federal
59 Federal Health and Human Services Fund
60 Federal Health and Human Services Account - 25122
61
62 For the administration of federal grants for

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1 health education including HIV/AIDS educa-
 2 tion. Notwithstanding any inconsistent
 3 provision of law, a portion of this appro-
 4 priation, subject to the approval of the
 5 director of the budget, may be suballo-
 6 cated to other state departments and agen-
 7 cies, as needed to accomplish the intent
 8 of this appropriation (21742).
 9

10	Personal service (50000)	500,000
11	Nonpersonal service (57050)	450,000
12	Fringe benefits (60090)	370,000
13	Indirect costs (58850)	200,000
14		-----
15	Program account subtotal	1,520,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal USDA-Food and Nutrition Services Fund	
20	Federal USDA-Food and Nutrition Services Account - 25026	
21		
22	For administration of programs funded	
23	through the national school lunch act.	
24	Notwithstanding any inconsistent provision	
25	of law, a portion of this appropriation,	
26	subject to the approval of the director of	
27	the budget, may be suballocated to other	
28	state departments and agencies, as needed	
29	to accomplish the intent of this appropri-	
30	ation (21703).	
31		
32	Personal service (50000)	6,819,400
33	Nonpersonal service (57050)	9,636,850
34	Fringe benefits (60090)	3,780,550
35	Indirect costs (58850)	3,222,300
36		-----
37	Program account subtotal	23,459,100
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Miscellaneous United States Department of Education	
43	Contracts Account - 22153	
44		
45	For services and expenses of miscellaneous	
46	United States department of education	
47	contracts (21700).	
48		
49	Contractual services (51000)	150,000
50		-----
51	Program account subtotal	150,000
52		-----
53		
54	SCHOOL FOR THE BLIND PROGRAM	11,171,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Combined Expendable Trust Fund	
59	Expendable Trust Account - 20151	
60		
61	For services and expenses in fulfillment of	
62	donor bequests and gifts (21828).	

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1		
2	Supplies and materials (57000)	28,400
3	Travel (54000)	1,000
4	Contractual services (51000)	18,600
5	Equipment (56000)	2,000
6		-----
7	Program account subtotal	50,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Batavia School for the Blind Account - 22032	
13		
14	For services and expenses related to the	
15	operation of the school for the blind	
16	(21828).	
17		
18	Personal service--regular (50100)	5,657,000
19	Temporary service (50200)	576,000
20	Holiday/overtime compensation (50300)	31,000
21	Supplies and materials (57000)	571,000
22	Travel (54000)	7,000
23	Contractual services (51000)	815,000
24	Equipment (56000)	17,000
25	Fringe benefits (60000)	3,276,000
26	Indirect costs (58800)	171,000
27		-----
28	Program account subtotal	11,121,000
29		-----
30		
31	SCHOOL FOR THE DEAF PROGRAM	10,033,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Expendable Trust Account - 20152	
37		
38	For services and expenses in fulfillment of	
39	donor bequests and gifts (21829).	
40		
41	Supplies and materials (57000)	1,000
42	Travel (54000)	1,000
43	Contractual services (51000)	15,000
44	Equipment (56000)	3,000
45		-----
46	Program account subtotal	20,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Rome School for the Deaf Account - 22053	
52		
53	For services and expenses related to the	
54	operation of the school for the deaf	
55	(21829).	
56		
57	Personal service--regular (50100)	5,118,000
58	Temporary service (50200)	557,000
59	Holiday/overtime compensation (50300)	25,000
60	Supplies and materials (57000)	537,000
61	Travel (54000)	8,000
62	Contractual services (51000)	583,000

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1	Equipment (56000)	43,000
2	Fringe benefits (60000)	2,987,000
3	Indirect costs (58800)	155,000
4		-----
5	Program account subtotal	10,013,000
6		-----
7		

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4

Federal Education Fund

5

Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2022:

8

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

9

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 60,384,525 (re. \$60,384,000)

15 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,000)

16 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,000)

17 Indirect costs (58850) ... 16,673,176 (re. \$16,673,000)

18 For the administration of grants for specific programs including, but
19 not limited to, independent living centers.20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 (re. \$300,000)

25 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

26 Fringe benefits (60090) ... 161,520 (re. \$161,000)

27 Indirect costs (58850) ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 (re. \$120,000)

35 Nonpersonal service (57050) ... 428,040 (re. \$428,000)

36 Fringe benefits (60090) ... 60,972 (re. \$60,000)

37 Indirect costs (58850) ... 32,988 (re. \$32,000)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

45 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)

46 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,000)

47 Indirect costs (58850) ... 747,453 (re. \$747,000)

48

49 By chapter 50, section 1, of the laws of 2021:

50

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

51

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 60,384,525 (re. \$31,124,000)

57 Nonpersonal service (57050) ... 14,949,492 (re. \$10,128,000)

58 Fringe benefits (60090) ... 30,672,287 (re. \$13,174,000)

59 Indirect costs (58850) ... 16,673,176 (re. \$11,786,000)

60 For the administration of grants for specific programs including, but
61 not limited to, independent living centers.

62 Notwithstanding any inconsistent provision of law, a portion of this

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1 appropriation may be suballocated to other state departments and
2 agencies, subject to the approval of the director of the budget, as
3 needed to accomplish the intent of this appropriation (21856).

4 Personal service (50000) ... 300,000 (re. \$300,000)
5 Nonpersonal service (57050) ... 500,000 (re. \$406,000)
6 Fringe benefits (60090) ... 161,520 (re. \$161,000)
7 Indirect costs (58850) ... 9,000 (re. \$9,000)
8 For the administration of grants for specific programs including, but
9 not limited to, in service training.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21859).

14 Personal service (50000) ... 120,000 (re. \$120,000)
15 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
16 Fringe benefits (60090) ... 60,972 (re. \$60,000)
17 Indirect costs (58850) ... 32,988 (re. \$32,000)
18 For the administration of grants for specific programs including, but
19 not limited to, the workforce investment act.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21734).

24 Personal service (50000) ... 2,719,000 (re. \$2,625,000)
25 Nonpersonal service (57050) ... 3,253,023 (re. \$1,343,000)
26 Fringe benefits (60090) ... 1,381,524 (re. \$1,327,000)
27 Indirect costs (58850) ... 747,453 (re. \$747,000)
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 VESID Social Security Account - 22001
32

33 By chapter 50, section 1, of the laws of 2022:

34 For expenses of contractual services for the rehabilitation of social
35 security disability beneficiaries (21852).

36 Personal service--regular (50100) ... 3,000,000 (re. \$2,356,000)
37 Supplies and materials (57000) ... 35,000 (re. \$35,000)
38 Travel (54000) ... 2,000 (re. \$2,000)
39 Contractual services (51000) ... 263,000 (re. \$263,000)
40 Fringe benefits (60000) ... 2,000,000 (re. \$1,589,000)
41 Indirect costs (58800) ... 584,000 (re. \$564,000)
42

43 By chapter 50, section 1, of the laws of 2021:

44 For expenses of contractual services for the rehabilitation of social
45 security disability beneficiaries (21852).

46 Contractual services (51000) ... 262,659 (re. \$131,000)
47 Fringe benefits (60000) ... 327,866 (re. \$46,000)
48 Indirect costs (58800) ... 59,475 (re. \$59,000)
49

50 By chapter 50, section 1, of the laws of 2020:

51 For expenses of contractual services for the rehabilitation of social
52 security disability beneficiaries (21852).

53 Fringe benefits (60000) ... 327,866 (re. \$105,000)
54 Indirect costs (58800) ... 59,475 (re. \$59,000)
55

56 By chapter 50, section 1, of the laws of 2019:

57 For expenses of contractual services for the rehabilitation of social
58 security disability beneficiaries (21852).

59 Personal service--regular (50100) ... 308,000 (re. \$238,000)
60 Fringe benefits (60000) ... 327,866 (re. \$284,000)
61 Indirect costs (58800) ... 59,475 (re. \$58,000)
62

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1 By chapter 50, section 1, of the laws of 2018:
2 For expenses of contractual services for the rehabilitation of social
3 security disability beneficiaries.
4 Personal service--regular (50100) ... 308,000 (re. \$165,000)
5 Fringe benefits (60000) ... 327,866 (re. \$237,000)
6 Indirect costs (58800) ... 59,475 (re. \$55,000)
7
8 CULTURAL EDUCATION PROGRAM
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Federal Operating Grants Account - 25456
13
14 By chapter 50, section 1, of the laws of 2022:
15 For administration of federal grants pursuant to various federal laws
16 including funds from the national endowment of humanities, the
17 institute of museum and library services, the United States
18 geological survey, the United States department of energy, and the
19 United States department of the interior.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies or transferred to any other federal fund, subject to the
23 approval of the director of the budget, as needed to accomplish the
24 intent of this appropriation (21739).
25 Personal service (50000) ... 3,157,000 (re. \$2,959,000)
26 Nonpersonal service (57050) ... 2,995,000 (re. \$2,688,000)
27 Fringe benefits (60090) ... 1,095,000 (re. \$985,000)
28 Indirect costs (58850) ... 511,000 (re. \$497,000)
29 For the administration of federal grants pursuant to various federal
30 laws including the library services technology act (LSTA).
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21851).
35 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
36 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
37 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
38 Indirect costs (58850) ... 700,000 (re. \$700,000)
39
40 By chapter 50, section 1, of the laws of 2021:
41 For administration of federal grants pursuant to various federal laws
42 including funds from the national endowment of humanities, the
43 institute of museum and library services, the United States geologi-
44 cal survey, the United States department of energy, and the United
45 States department of the interior.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies or transferred to any other federal fund, subject to the
49 approval of the director of the budget, as needed to accomplish the
50 intent of this appropriation (21739).
51 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
52 Nonpersonal service (57050) ... 2,995,000 (re. \$2,908,000)
53 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)
54 Indirect costs (58850) ... 511,000 (re. \$51,000)
55 For the administration of federal grants pursuant to various federal
56 laws including: the library services technology act (LSTA).
57 Notwithstanding any inconsistent provision of law, a portion of this
58 appropriation may be suballocated to other state departments and
59 agencies, subject to the approval of the director of the budget, as
60 needed to accomplish the intent of this appropriation (21851).
61 Personal service (50000) ... 3,570,000 (re. \$484,000)
62 Nonpersonal service (57050) ... 1,250,000 (re. \$695,000)

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1 Fringe benefits (60090) ... 2,100,000 (re. \$895,000)
 2 Indirect costs (58850) ... 700,000 (re. \$586,000)

3

4 By chapter 50, section 1, of the laws of 2020:

5 For administration of federal grants pursuant to various federal laws
 6 including funds from the national endowment of humanities, the
 7 institute of museum and library services, the United States geologi-
 8 cal survey, the United States department of energy, and the United
 9 States department of the interior.

10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies or transferred to any other federal fund, subject to the
 13 approval of the director of the budget, as needed to accomplish the
 14 intent of this appropriation (21739).

15 Personal service (50000) ... 3,157,000 (re. \$3,059,000)

16 Nonpersonal service (57050) ... 2,995,000 (re. \$2,603,000)

17 Fringe benefits (60090) ... 1,095,000 (re. \$1,038,000)

18 Indirect costs (58850) ... 511,000 (re. \$504,000)

19 For the administration of federal grants pursuant to various federal
 20 laws including: the library services technology act (LSTA).

21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (21851).

25 Personal service (50000) ... 3,570,000 (re. \$527,000)

26 Nonpersonal service (57050) ... 1,250,000 (re. \$263,000)

27 Fringe benefits (60090) ... 2,100,000 (re. \$644,000)

28 Indirect costs (58850) ... 700,000 (re. \$409,000)

29

30 By chapter 50, section 1, of the laws of 2019:

31 For administration of federal grants pursuant to various federal laws
 32 including funds from the national endowment of humanities, the
 33 institute of museum and library services, the United States geologi-
 34 cal survey, the United States department of energy, and the United
 35 States department of the interior.

36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies or transferred to any other federal fund, subject to the
 39 approval of the director of the budget, as needed to accomplish the
 40 intent of this appropriation (21739).

41 Personal service (50000) ... 3,157,000 (re. \$3,100,000)

42 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)

43 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)

44 Indirect costs (58850) ... 511,000 (re. \$507,000)

45 For the administration of federal grants pursuant to various federal
 46 laws including: the library services technology act (LSTA).

47 Notwithstanding any inconsistent provision of law, a portion of this
 48 appropriation may be suballocated to other state departments and
 49 agencies, subject to the approval of the director of the budget, as
 50 needed to accomplish the intent of this appropriation (21851).

51 Personal service (50000) ... 3,570,000 (re. \$705,000)

52 Nonpersonal service (57050) ... 1,250,000 (re. \$361,000)

53 Fringe benefits (60090) ... 2,100,000 (re. \$455,000)

54 Indirect costs (58850) ... 700,000 (re. \$580,000)

55

56 By chapter 50, section 1, of the laws of 2018:

57 For administration of federal grants pursuant to various federal laws
 58 including funds from the national endowment of humanities, the
 59 institute of museum and library services, the United States geologi-
 60 cal survey, the United States department of energy, and the United
 61 States department of the interior.

62 Notwithstanding any inconsistent provision of law, a portion of this

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1 appropriation may be suballocated to other state departments and
 2 agencies or transferred to any other federal fund, subject to the
 3 approval of the director of the budget, as needed to accomplish the
 4 intent of this appropriation (21739).

5 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 6 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 7 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 8 Indirect costs (58850) ... 511,000 (re. \$508,000)

9 For the administration of federal grants pursuant to various federal
 10 laws including: the library services technology act (LSTA).

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (21851).

15 Personal service (50000) ... 3,570,000 (re. \$830,000)
 16 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 17 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 18 Indirect costs (58850) ... 700,000 (re. \$554,000)

19

20 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

21

22 Special Revenue Funds - Federal

23 Federal Education Fund

24 Federal Department of Education Account - 25210

25

26 By chapter 50, section 1, of the laws of 2022:

27 For administration of federal grants pursuant to various federal laws
 28 including the Carl D. Perkins vocational and applied technology
 29 education act (VTEA).

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21710).

34 Personal service (50000) ... 275,000 (re. \$209,000)
 35 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 36 Fringe benefits (60090) ... 120,000 (re. \$85,000)
 37 Indirect costs (58850) ... 55,000 (re. \$51,000)

38 For administration of federal grants pursuant to various federal laws
 39 including, but not limited to, title II supporting effective
 40 instruction. Provided further that, notwithstanding any inconsistent
 41 provision of law, the commissioner of education shall provide to the
 42 director of the budget, the chairperson of the senate finance
 43 committee and the chairperson of the assembly ways and means
 44 committee copies of any spending plans and/or budgets submitted to
 45 the federal government with respect to the use of any funds
 46 appropriated by the federal government including state grants
 47 administered by the department.

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation (23419).

52 Personal service (50000) ... 731,000 (re. \$731,000)
 53 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 54 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 55 Indirect costs (58850) ... 176,000 (re. \$176,000)

56

57 By chapter 50, section 1, of the laws of 2021:

58 For administration of federal grants pursuant to various federal laws
 59 including Carl D. Perkins vocational and applied technology educa-
 60 tion act (VTEA).

61 Notwithstanding any inconsistent provision of law, a portion of this
 62 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21710).
 3 Personal service (50000) ... 275,000 (re. \$25,000)
 4 Nonpersonal service (57050) ... 50,000 (re. \$48,000)
 5 Fringe benefits (60090) ... 120,000 (re. \$6,000)
 6 Indirect costs (58850) ... 55,000 (re. \$15,000)
 7
 8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Operating Grants Account - 25456
 11
 12 By chapter 50, section 1, of the laws of 2022:
 13 For administration of federal grants pursuant to various federal laws
 14 including the national community service act and the transition to
 15 teaching program (21710).
 16 Personal service (50000) ... 387,000 (re. \$387,000)
 17 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 18 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 19 Indirect costs (58850) ... 89,000 (re. \$89,000)
 20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Teacher Certification Program Account - 21969
 24
 25 By chapter 50, section 1, of the laws of 2022:
 26 For services and expenses related to the administration of the teacher
 27 certification program, including up to \$1,350,000 for the first year
 28 of a TEACH system modernization project in order to reduce
 29 processing times upon completion of such project by at least 50
 30 percent and thereby achieve the following processing times for
 31 certain pathways to certification: no more than four weeks for
 32 state-approved teacher preparation programs, no more than six weeks
 33 for applicants through reciprocity, no more than eight weeks for
 34 individual evaluation of credentials, and no more than eight weeks
 35 for certificate progression (21710).
 36 Contractual services ... 3,299,000 (re. \$3,140,000)
 37
 38 OFFICE OF MANAGEMENT SERVICES PROGRAM
 39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Indirect Cost Recovery Account - 21978
 43
 44 By chapter 50, section 1, of the laws of 2022:
 45 For services and expenses related to the administration of special
 46 revenue funds - other and internal service funds and for services
 47 provided to other state agencies, governmental bodies and other
 48 entities (21744).
 49 Contractual services (51000) ... 2,962,000 (re. \$2,234,000)
 50
 51 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
 52
 53 General Fund
 54 State Purposes Account - 10050
 55
 56 By chapter 50, section 1, of the laws of 2022:
 57 For the purpose of carrying out the provisions of subdivision 51-a of
 58 section 305 of the education law and in order to create and print
 59 more forms of state standardized assessments in order to eliminate
 60 stand-alone multiple choice field tests and release a significant
 61 amount of test questions pursuant to a plan prepared by the

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1 commissioner of education and approved by the director of the budget
2 (55915).

3 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)
4 For services and expenses of a fiscal consultant for the Rochester
5 City School District (23378).

6 Contractual services (51000) ... 150,000 (re. \$150,000)
7

8 By chapter 50, section 1, of the laws of 2021:
9 For the purpose of carrying out the provisions of subdivision 51-a of
10 section 305 of the education law and in order to create and print
11 more forms of state standardized assessments in order to eliminate
12 stand-alone multiple choice field tests and release a significant
13 amount of test questions pursuant to a plan prepared by the commis-
14 sioner of education and approved by the director of the budget
15 (55915).

16 Contractual services (51000) ... 8,400,000 (re. \$3,990,000)
17

18 By chapter 50, section 1, of the laws of 2020:
19 For the purpose of carrying out the provisions of subdivision 51-a of
20 section 305 of the education law and in order to create and print
21 more forms of state standardized assessments in order to eliminate
22 stand-alone multiple choice field tests and release a significant
23 amount of test questions pursuant to a plan prepared by the commis-
24 sioner of education and approved by the director of the budget
25 (55915).

26 Contractual services (51000) ... 8,400,000 (re. \$110,000)
27

28 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
29 section 1, of the laws of 2020:
30 For services and expenses to support the development and implementa-
31 tion of the translation of grades 3-8 English language arts and math
32 state assessments and the regents examinations (23315).

33 Personal service--regular (50100) ... 16,000 (re. \$16,000)
34 Contractual services (51000) ... 984,000 (re. \$482,000)
35

36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
37 section 1, of the laws of 2018:
38 For service and expenses of professional development for teachers and
39 principals to help improve the quality of instruction across the
40 state (55930) ... 833,000 (re. \$120,000)
41 Travel ... 167,000 (re. \$85,000)
42

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
44 section 1, of the laws of 2018:
45 For additional services and expenses related to implementing section
46 3012-d of the education law, pursuant to a plan approved by the
47 director of the budget. Funds appropriated herein may be used to
48 acquire the services of experts including educators, testing
49 experts, psychometricians and economists to support the design of
50 additional state measures, the development of growth models and all
51 other aspects of the teacher and principal evaluation system (55901)

52 Personal service--regular (50100) ... 89,000 (re. \$89,000)
53 Travel (54000) ... 52,000 (re. \$45,000)
54 Contractual services (51000) ... 574,000 (re. \$238,000)
55 Supplies and materials (57000) ... 29,000 (re. \$19,000)
56

57 Special Revenue Funds - Federal
58 Federal Education Fund
59 Federal Department of Education Account - 25210
60

61 By chapter 50, section 1, of the laws of 2022:

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1 For the administration of grants for specific programs including, but
 2 not limited to, grants for purposes under title I of the elementary
 3 and secondary education act. Provided further that, notwithstanding
 4 any inconsistent provision of law, the commissioner of education
 5 shall provide to the director of the budget, the chairperson of the
 6 senate finance committee and the chairperson of the assembly ways
 7 and means committee copies of any spending plans and/or budgets
 8 submitted to the federal government with respect to the use of any
 9 funds appropriated by the federal government including state grants
 10 administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (23443).

15	Personal service (50000) ...	21,610,000	.....	(re. \$17,425,000)
16	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$12,285,000)
17	Fringe benefits (60090) ...	9,046,000	.....	(re. \$7,697,000)
18	Indirect costs (58850) ...	4,944,000	.....	(re. \$4,632,000)

19 For the administration of grants for specific programs including, but
 20 not limited to, supporting effective instruction pursuant to title
 21 II of the elementary and secondary education act provided, however,
 22 that a portion of the funds appropriated herein shall be used to
 23 implement a plan to improve educator effectiveness by (1) requiring
 24 longer, more intensive and high quality student-teaching experience
 25 in a school setting as a prerequisite for certification as a teacher
 26 and (2) creating standards for a teacher and principal bar exam
 27 certification program that would include a common set of
 28 professionally rigorous assessments to ensure the best prepared
 29 educators are entering the public school system. Provided further
 30 that, notwithstanding any inconsistent provision of law, the
 31 commissioner of education shall provide to the director of the
 32 budget, the chairperson of the senate finance committee and the
 33 chairperson of the assembly ways and means committee copies of any
 34 spending plans and/or budgets submitted to the federal government
 35 with respect to the use of any funds appropriated by the federal
 36 government including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23418).

41	Personal service (50000) ...	5,300,000	.....	(re. \$4,919,000)
42	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$6,300,000)
43	Fringe benefits (60090) ...	1,845,000	.....	(re. \$1,663,000)
44	Indirect costs (58850) ...	1,225,000	.....	(re. \$1,202,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, the English language acquisition program pursuant to
 47 title III of the elementary and secondary education act. Provided
 48 further that, notwithstanding any inconsistent provision of law, the
 49 commissioner of education shall provide to the director of the
 50 budget, the chairperson of the senate finance committee and the
 51 chairperson of the assembly ways and means committee copies of any
 52 spending plans and/or budgets submitted to the federal government
 53 with respect to the use of any funds appropriated by the federal
 54 government including state grants administered by the department.

55 Notwithstanding any inconsistent provision of law, a portion of this
 56 appropriation may be suballocated to other state departments and
 57 agencies, subject to the approval of the director of the budget, as
 58 needed to accomplish the intent of this appropriation (23417).

59	Personal service (50000) ...	3,000,000	.....	(re. \$2,833,000)
60	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$2,000,000)
61	Fringe benefits (60090) ...	1,200,000	(re. \$1,118,000)
62	Indirect costs (58850) ...	800,000	(re. \$789,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, 21st century community learning centers and student
 3 support and academic enrichment pursuant to title IV of the
 4 elementary and secondary education act. Provided further that,
 5 notwithstanding any inconsistent provision of law, the commissioner
 6 of education shall provide to the director of the budget, the
 7 chairperson of the senate finance committee and the chairperson of
 8 the assembly ways and means committee copies of any spending plans
 9 and/or budgets submitted to the federal government with respect to
 10 the use of any funds appropriated by the federal government
 11 including state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23416).

16	Personal service (50000) ...	3,601,000	.....	(re. \$3,458,000)
17	Nonpersonal service (57050) ...	6,800,000	.....	(re. \$6,786,000)
18	Fringe benefits (60090) ...	2,550,000	.....	(re. \$2,472,000)
19	Indirect costs (58850) ...	1,014,000	.....	(re. \$1,004,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, public charter schools pursuant to title IV of the
 22 elementary and secondary education act. Provided further that,
 23 notwithstanding any inconsistent provision of law, the commissioner
 24 of education shall provide to the director of the budget, the
 25 chairperson of the senate finance committee and the chairperson of
 26 the assembly ways and means committee copies of any spending plans
 27 and/or budgets submitted to the federal government with respect to
 28 the use of any funds appropriated by the federal government
 29 including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23415).

34	Personal service (50000) ...	1,500,000	.....	(re. \$1,500,000)
35	Nonpersonal service (57050) ...	1,870,000	.....	(re. \$1,870,000)
36	Fringe benefits (60090) ...	510,000	.....	(re. \$510,000)
37	Indirect costs (58850) ...	320,000	.....	(re. \$320,000)

38 For the administration of grants for specific programs including, but
 39 not limited to, improving academic achievement, pursuant to title I
 40 of the elementary and secondary education act, and the rural
 41 education initiative pursuant to title V of the elementary and
 42 secondary education act. Provided further that, notwithstanding any
 43 inconsistent provision of law, the commissioner of education shall
 44 provide to the director of the budget, the chairperson of the senate
 45 finance committee and the chairperson of the assembly ways and means
 46 committee copies of any spending plans and/or budgets submitted to
 47 the federal government with respect to the use of any funds
 48 appropriated by the federal government including state grants
 49 administered by the department.

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and
 52 agencies, subject to the approval of the director of the budget, as
 53 needed to accomplish the intent of this appropriation (23414).

54	Personal service (50000) ...	7,000,000	.....	(re. \$6,233,000)
55	Nonpersonal service (57050) ...	13,500,000	.....	(re. \$12,822,000)
56	Fringe benefits (60090) ...	3,500,000	.....	(re. \$3,078,000)
57	Indirect costs (58850) ...	1,300,000	.....	(re. \$1,246,000)

58 For the administration of grants for specific programs including, but
 59 not limited to, homeless education pursuant to title VII of the
 60 McKinney-Vento homeless assistance act.

61 Notwithstanding any inconsistent provision of law, a portion of this
 62 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (23413).
 3 Personal service (50000) ... 400,000 (re. \$367,000)
 4 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 5 Fringe benefits (60090) ... 250,000 (re. \$234,000)
 6 Indirect costs (58850) ... 150,000 (re. \$148,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the Carl D. Perkins vocational and applied
 9 technology education act (VTEA).
 10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies, subject to the approval of the director of the budget, as
 13 needed to accomplish the intent of this appropriation (23477).
 14 Personal service (50000) ... 5,000,000 (re. \$4,768,000)
 15 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 16 Fringe benefits (60090) ... 2,000,000 (re. \$1,889,000)
 17 Indirect costs (58850) ... 1,000,000 (re. \$986,000)
 18 For the administration of various grants.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (21809).
 23 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 24 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 25 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 26 Indirect costs (58850) ... 750,000 (re. \$750,000)
 27 For services and expenses for school-age children and preschool-age
 28 children pursuant to the individuals with disabilities education act
 29 of 1991. Notwithstanding any inconsistent provision of law, a
 30 portion of this appropriation may be suballocated to other state
 31 departments and agencies, as needed to accomplish the intent of this
 32 appropriation (21737).
 33 Personal service (50000) ... 20,502,000 (re. \$16,372,000)
 34 Nonpersonal service (57050) ... 17,211,000 (re. \$17,186,000)
 35 Fringe benefits (60090) ... 10,940,000 (re. \$8,705,000)
 36 Indirect costs (58850) ... 6,317,000 (re. \$5,826,000)
 37
 38 By chapter 50, section 1, of the laws of 2021:
 39 For the administration of grants for specific programs including, but
 40 not limited to, grants for purposes under title I of the elementary
 41 and secondary education act. Provided further that, notwithstanding
 42 any inconsistent provision of law, the commissioner of education
 43 shall provide to the director of the budget, the chairperson of the
 44 senate finance committee and the chairperson of the assembly ways
 45 and means committee copies of any spending plans and/or budgets
 46 submitted to the federal government with respect to the use of any
 47 funds appropriated by the federal government including state grants
 48 administered by the department.
 49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation (23443).
 53 Personal service (50000) ... 21,610,000 (re. \$9,951,000)
 54 Nonpersonal service (57050) ... 12,300,000 (re. \$11,265,000)
 55 Fringe benefits (60090) ... 9,046,000 (re. \$4,610,000)
 56 Indirect costs (58850) ... 4,944,000 (re. \$4,278,000)
 57 For the administration of grants for specific programs including, but
 58 not limited to, supporting effective instruction pursuant to title
 59 II of the elementary and secondary education act provided, however,
 60 that a portion of the funds appropriated herein shall be used to
 61 implement a plan to improve educator effectiveness by (1) requiring
 62 longer, more intensive and high quality student-teaching experience

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1 in a school setting as a prerequisite for certification as a teacher
 2 and (2) creating standards for a teacher and principal bar exam
 3 certification program that would include a common set of profes-
 4 sionally rigorous assessments to ensure the best prepared educators
 5 are entering the public school system. Provided further that,
 6 notwithstanding any inconsistent provision of law, the commissioner
 7 of education shall provide to the director of the budget, the chair-
 8 person of the senate finance committee and the chairperson of the
 9 assembly ways and means committee copies of any spending plans
 10 and/or budgets submitted to the federal government with respect to
 11 the use of any funds appropriated by the federal government includ-
 12 ing state grants administered by the department.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation (23418).

17	Personal service (50000) ...	5,300,000	.....	(re. \$2,849,000)
18	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$5,399,000)
19	Fringe benefits (60090) ...	1,845,000	.....	(re. \$787,000)
20	Indirect costs (58850) ...	1,225,000	.....	(re. \$1,097,000)

21 For the administration of grants for specific programs including, but
 22 not limited to, English language acquisition program pursuant to
 23 title III of the elementary and secondary education act. Provided
 24 further that, notwithstanding any inconsistent provision of law, the
 25 commissioner of education shall provide to the director of the budg-
 26 et, the chairperson of the senate finance committee and the chair-
 27 person of the assembly ways and means committee copies of any spend-
 28 ing plans and/or budgets submitted to the federal government with
 29 respect to the use of any funds appropriated by the federal govern-
 30 ment including state grants administered by the department.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (23417).

35	Personal service (50000) ...	3,000,000	.....	(re. \$2,088,000)
36	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,454,000)
37	Fringe benefits (60090) ...	1,200,000	.....	(re. \$653,000)
38	Indirect costs (58850) ...	800,000	.....	(re. \$736,000)

39 For the administration of grants for specific programs including, but
 40 not limited to, 21st century community learning centers and student
 41 support and academic enrichment pursuant to title IV of the elemen-
 42 tary and secondary education act. Provided further that, notwith-
 43 standing any inconsistent provision of law, the commissioner of
 44 education shall provide to the director of the budget, the chair-
 45 person of the senate finance committee and the chairperson of the
 46 assembly ways and means committee copies of any spending plans
 47 and/or budgets submitted to the federal government with respect to
 48 the use of any funds appropriated by the federal government includ-
 49 ing state grants administered by the department.

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and
 52 agencies, subject to the approval of the director of the budget, as
 53 needed to accomplish the intent of this appropriation (23416).

54	Personal service (50000) ...	3,601,000	.....	(re. \$3,202,000)
55	Nonpersonal service (57050) ...	6,800,000	.....	(re. \$3,953,000)
56	Fringe benefits (60090) ...	2,550,000	.....	(re. \$2,438,000)
57	Indirect costs (58850) ...	1,014,000	.....	(re. \$1,000,000)

58 For the administration of grants for specific programs including, but
 59 not limited to, public charter schools pursuant to title IV of the
 60 elementary and secondary education act. Provided further that,
 61 notwithstanding any inconsistent provision of law, the commissioner
 62 of education shall provide to the director of the budget, the chair-

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1 person of the senate finance committee and the chairperson of the
 2 assembly ways and means committee copies of any spending plans
 3 and/or budgets submitted to the federal government with respect to
 4 the use of any funds appropriated by the federal government includ-
 5 ing state grants administered by the department.

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation (23415).

10 Personal service (50000) ... 1,500,000 (re. \$817,000)
 11 Nonpersonal service (57050) ... 1,870,000 (re. \$1,869,000)
 12 Fringe benefits (60090) ... 510,000 (re. \$162,000)
 13 Indirect costs (58850) ... 320,000 (re. \$279,000)

14 For the administration of grants for specific programs including, but
 15 not limited to, improving academic achievement, pursuant to title I
 16 of the elementary and secondary education act, and the rural educa-
 17 tion initiative pursuant to title V of the elementary and secondary
 18 education act. Provided further that, notwithstanding any inconsis-
 19 tent provision of law, the commissioner of education shall provide to
 20 the director of the budget, the chairperson of the senate finance
 21 committee and the chairperson of the assembly ways and means commit-
 22 tee copies of any spending plans and/or budgets submitted to the
 23 federal government with respect to the use of any funds appropriated
 24 by the federal government including state grants administered by the
 25 department.

26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (23414).

30 Personal service (50000) ... 7,000,000 (re. \$5,131,000)
 31 Nonpersonal service (57050) ... 13,500,000 (re. \$5,684,000)
 32 Fringe benefits (60090) ... 3,500,000 (re. \$2,497,000)
 33 Indirect costs (58850) ... 1,300,000 (re. \$1,183,000)

34 For the administration of grants for specific programs including, but
 35 not limited to, homeless education pursuant to title VII of the
 36 McKinney-Vento homeless assistance act.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23413).

41 Personal service (50000) ... 400,000 (re. \$115,000)
 42 Nonpersonal service (57050) ... 600,000 (re. \$248,000)
 43 Fringe benefits (60090) ... 250,000 (re. \$154,000)
 44 Indirect costs (58850) ... 150,000 (re. \$139,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, the Carl D. Perkins vocational and applied technolo-
 47 gy education act (VTEA).

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation (23477).

52 Personal service (50000) ... 5,000,000 (re. \$4,072,000)
 53 Nonpersonal service (57050) ... 4,000,000 (re. \$3,454,000)
 54 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
 55 Indirect costs (58850) ... 1,000,000 (re. \$930,000)

56 For the administration of various grants.

57 Notwithstanding any inconsistent provision of law, a portion of this
 58 appropriation may be suballocated to other state departments and
 59 agencies, subject to the approval of the director of the budget, as
 60 needed to accomplish the intent of this appropriation (21809).

61 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 62 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

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1 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 2 Indirect costs (58850) ... 750,000 (re. \$750,000)
 3 For services and expenses for school age children and preschool chil-
 4 dren pursuant to the individuals with disabilities education act of
 5 1991. Notwithstanding any inconsistent provision of law, a portion
 6 of this appropriation may be suballocated to other state departments
 7 and agencies, as needed to accomplish the intent of this appropri-
 8 ation (21737).
 9 Personal service (50000) ... 20,502,000 (re. \$865,000)
 10 Nonpersonal service (57050) ... 17,211,000 (re. \$9,091,000)
 11 Fringe benefits (60090) ... 10,940,000 (re. \$280,000)
 12 Indirect costs (58850) ... 6,317,000 (re. \$2,084,000)
 13

14 By chapter 50, section 1, of the laws of 2020:

15 For the administration of grants for specific programs including, but
 16 not limited to, grants for purposes under title I of the elementary
 17 and secondary education act. Provided further that, notwithstanding
 18 any inconsistent provision of law, the commissioner of education
 19 shall provide to the director of the budget, the chairperson of the
 20 senate finance committee and the chairperson of the assembly ways
 21 and means committee copies of any spending plans and/or budgets
 22 submitted to the federal government with respect to the use of any
 23 funds appropriated by the federal government including state grants
 24 administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation (23443).

29 Personal service (50000) ... 21,610,000 (re. \$8,247,000)
 30 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
 31 Fringe benefits (60090) ... 9,046,000 (re. \$2,034,000)
 32 Indirect costs (58850) ... 4,944,000 (re. \$4,195,000)
 33

34 For the administration of grants for specific programs including, but
 35 not limited to, supporting effective instruction pursuant to title
 36 II of the elementary and secondary education act provided, however,
 37 that a portion of the funds appropriated herein shall be used to
 38 implement a plan to improve educator effectiveness by (1) requiring
 39 longer, more intensive and high quality student-teaching experience
 40 in a school setting as a prerequisite for certification as a teacher
 41 and (2) creating standards for a teacher and principal bar exam
 42 certification program that would include a common set of profes-
 43 sionally rigorous assessments to ensure the best prepared educators
 44 are entering the public school system. Provided further that,
 45 notwithstanding any inconsistent provision of law, the commissioner
 46 of education shall provide to the director of the budget, the chair-
 47 person of the senate finance committee and the chairperson of the
 48 assembly ways and means committee copies of any spending plans
 49 and/or budgets submitted to the federal government with respect to
 50 the use of any funds appropriated by the federal government includ-
 51 ing state grants administered by the department.

52 Notwithstanding any inconsistent provision of law, a portion of this
 53 appropriation may be suballocated to other state departments and
 54 agencies, subject to the approval of the director of the budget, as
 55 needed to accomplish the intent of this appropriation (23418).

56 Personal service (50000) ... 5,300,000 (re. \$3,100,000)
 57 Nonpersonal service (57050) ... 6,300,000 (re. \$3,292,000)
 58 Fringe benefits (60090) ... 1,845,000 (re. \$490,000)
 59 Indirect costs (58850) ... 1,225,000 (re. \$1,040,000)
 60

61 For the administration of grants for specific programs including, but
 62 not limited to, English language acquisition program pursuant to
 title III of the elementary and secondary education act. Provided
 further that, notwithstanding any inconsistent provision of law, the

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1 commissioner of education shall provide to the director of the budget,
 2 the chairperson of the senate finance committee and the chair-
 3 person of the assembly ways and means committee copies of any spend-
 4 ing plans and/or budgets submitted to the federal government with
 5 respect to the use of any funds appropriated by the federal govern-
 6 ment including state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (23417).

11 Personal service (50000) ... 3,000,000 (re. \$1,964,000)
 12 Nonpersonal service (57050) ... 2,000,000 (re. \$1,347,000)
 13 Fringe benefits (60090) ... 1,200,000 (re. \$430,000)
 14 Indirect costs (58850) ... 800,000 (re. \$713,000)

15 For the administration of grants for specific programs including, but
 16 not limited to, 21st century community learning centers and student
 17 support and academic enrichment pursuant to title IV of the elemen-
 18 tary and secondary education act. Provided further that, notwith-
 19 standing any inconsistent provision of law, the commissioner of
 20 education shall provide to the director of the budget, the chair-
 21 person of the senate finance committee and the chairperson of the
 22 assembly ways and means committee copies of any spending plans
 23 and/or budgets submitted to the federal government with respect to
 24 the use of any funds appropriated by the federal government includ-
 25 ing state grants administered by the department.

26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (23416).

30 Personal service (50000) ... 3,601,000 (re. \$599,000)
 31 Nonpersonal service (57050) ... 6,800,000 (re. \$2,526,000)
 32 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
 33 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

34 For the administration of grants for specific programs including, but
 35 not limited to, public charter schools pursuant to title IV of the
 36 elementary and secondary education act. Provided further that,
 37 notwithstanding any inconsistent provision of law, the commissioner
 38 of education shall provide to the director of the budget, the chair-
 39 person of the senate finance committee and the chairperson of the
 40 assembly ways and means committee copies of any spending plans
 41 and/or budgets submitted to the federal government with respect to
 42 the use of any funds appropriated by the federal government includ-
 43 ing state grants administered by the department.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (23415).

48 Personal service (50000) ... 1,500,000 (re. \$797,000)
 49 Nonpersonal service (57050) ... 1,870,000 (re. \$1,251,000)
 50 Fringe benefits (60090) ... 510,000 (re. \$94,000)
 51 Indirect costs (58850) ... 320,000 (re. \$266,000)

52 For the administration of grants for specific programs including, but
 53 not limited to, improving academic achievement, pursuant to title I
 54 of the elementary and secondary education act, and the rural educa-
 55 tion initiative pursuant to title V of the elementary and secondary
 56 education act. Provided further that, notwithstanding any inconsis-
 57 tent provision of law, the commissioner of education shall provide to
 58 the director of the budget, the chairperson of the senate finance
 59 committee and the chairperson of the assembly ways and means commit-
 60 tee copies of any spending plans and/or budgets submitted to the
 61 federal government with respect to the use of any funds appropriated
 62 by the federal government including state grants administered by the

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1 department.

2 Notwithstanding any inconsistent provision of law, a portion of this

3 appropriation may be suballocated to other state departments and

4 agencies, subject to the approval of the director of the budget, as

5 needed to accomplish the intent of this appropriation (23414).

6 Personal service (50000) ... 7,000,000 (re. \$5,119,000)

7 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)

8 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)

9 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)

10 For the administration of grants for specific programs including, but

11 not limited to, homeless education pursuant to title VII of the

12 McKinney-Vento homeless assistance act.

13 Notwithstanding any inconsistent provision of law, a portion of this

14 appropriation may be suballocated to other state departments and

15 agencies, subject to the approval of the director of the budget, as

16 needed to accomplish the intent of this appropriation (23413).

17 Personal service (50000) ... 400,000 (re. \$199,000)

18 Nonpersonal service (57050) ... 600,000 (re. \$342,000)

19 Fringe benefits (60090) ... 250,000 (re. \$52,000)

20 Indirect costs (58850) ... 150,000 (re. \$124,000)

21 For the administration of grants for specific programs including, but

22 not limited to, the Carl D. Perkins vocational and applied technolo-

23 gy education act (VTEA).

24 Notwithstanding any inconsistent provision of law, a portion of this

25 appropriation may be suballocated to other state departments and

26 agencies, subject to the approval of the director of the budget, as

27 needed to accomplish the intent of this appropriation (23477).

28 Personal service (50000) ... 5,000,000 (re. \$4,340,000)

29 Nonpersonal service (57050) ... 4,000,000 (re. \$3,243,000)

30 Fringe benefits (60090) ... 2,000,000 (re. \$1,500,000)

31 Indirect costs (58850) ... 1,000,000 (re. \$937,000)

32 For services and expenses for school age children and preschool chil-

33 dren pursuant to the individuals with disabilities education act of

34 1991. Notwithstanding any inconsistent provision of law, a portion

35 of this appropriation may be suballocated to other state departments

36 and agencies, as needed to accomplish the intent of this appropri-

37 ation (21737).

38 Personal service (50000) ... 20,502,000 (re. \$1,309,000)

39 Nonpersonal service (57050) ... 17,211,000 (re. \$3,330,000)

40 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)

41 Indirect costs (58850) ... 6,317,000 (re. \$116,000)

42

43 By chapter 50, section 1, of the laws of 2019:

44 For the administration of grants for specific programs including, but

45 not limited to, grants for purposes under title I of the elementary

46 and secondary education act. Provided further that, notwithstanding

47 any inconsistent provision of law, the commissioner of education

48 shall provide to the director of the budget, the chairperson of the

49 senate finance committee and the chairperson of the assembly ways

50 and means committee copies of any spending plans and/or budgets

51 submitted to the federal government with respect to the use of any

52 funds appropriated by the federal government including state grants

53 administered by the department.

54 Notwithstanding any inconsistent provision of law, a portion of this

55 appropriation may be suballocated to other state departments and

56 agencies, subject to the approval of the director of the budget, as

57 needed to accomplish the intent of this appropriation (23443).

58 Personal service (50000) ... 21,610,000 (re. \$8,805,000)

59 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)

60 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)

61 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

62 For the administration of grants for specific programs including, but

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1 not limited to, supporting effective instruction pursuant to title
 2 II of the elementary and secondary education act provided, however,
 3 that a portion of the funds appropriated herein shall be used to
 4 implement a plan to improve educator effectiveness by (1) requiring
 5 longer, more intensive and high quality student-teaching experience
 6 in a school setting as a prerequisite for certification as a teacher
 7 and (2) creating standards for a teacher and principal bar exam
 8 certification program that would include a common set of profes-
 9 sionally rigorous assessments to ensure the best prepared educators
 10 are entering the public school system. Provided further that,
 11 notwithstanding any inconsistent provision of law, the commissioner
 12 of education shall provide to the director of the budget, the chair-
 13 person of the senate finance committee and the chairperson of the
 14 assembly ways and means committee copies of any spending plans
 15 and/or budgets submitted to the federal government with respect to
 16 the use of any funds appropriated by the federal government includ-
 17 ing state grants administered by the department.

18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation (23418).

22	Personal service (50000) ...	5,300,000	.....	(re. \$1,705,000)
23	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$1,907,000)
24	Fringe benefits (60090) ...	1,845,000	.....	(re. \$322,000)
25	Indirect costs (58850) ...	1,225,000	.....	(re. \$535,000)

26 For the administration of grants for specific programs including, but
 27 not limited to, English language acquisition program pursuant to
 28 title III of the elementary and secondary education act. Provided
 29 further that, notwithstanding any inconsistent provision of law, the
 30 commissioner of education shall provide to the director of the budg-
 31 et, the chairperson of the senate finance committee and the chair-
 32 person of the assembly ways and means committee copies of any spend-
 33 ing plans and/or budgets submitted to the federal government with
 34 respect to the use of any funds appropriated by the federal govern-
 35 ment including state grants administered by the department.

36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies, subject to the approval of the director of the budget, as
 39 needed to accomplish the intent of this appropriation (23417).

40	Personal service (50000) ...	3,000,000	.....	(re. \$1,728,000)
41	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,545,000)
42	Fringe benefits (60090) ...	1,200,000	.....	(re. \$344,000)
43	Indirect costs (58850) ...	800,000	.....	(re. \$726,000)

44 For the administration of grants for specific programs including, but
 45 not limited to, 21st century community learning centers and student
 46 support and academic enrichment pursuant to title IV of the elemen-
 47 tary and secondary education act. Provided further that, notwith-
 48 standing any inconsistent provision of law, the commissioner of
 49 education shall provide to the director of the budget, the chair-
 50 person of the senate finance committee and the chairperson of the
 51 assembly ways and means committee copies of any spending plans
 52 and/or budgets submitted to the federal government with respect to
 53 the use of any funds appropriated by the federal government includ-
 54 ing state grants administered by the department.

55 Notwithstanding any inconsistent provision of law, a portion of this
 56 appropriation may be suballocated to other state departments and
 57 agencies, subject to the approval of the director of the budget, as
 58 needed to accomplish the intent of this appropriation (23416).

59	Personal service (50000) ...	3,500,000	.....	(re. \$2,541,000)
60	Nonpersonal service (57050) ...	6,700,000	.....	(re. \$356,000)
61	Fringe benefits (60090) ...	2,500,000	(re. \$1,828,000)
62	Indirect costs (58850) ...	1,000,000	(re. \$929,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, public charter schools pursuant to title IV of the
 3 elementary and secondary education act. Provided further that,
 4 notwithstanding any inconsistent provision of law, the commissioner
 5 of education shall provide to the director of the budget, the chair-
 6 person of the senate finance committee and the chairperson of the
 7 assembly ways and means committee copies of any spending plans
 8 and/or budgets submitted to the federal government with respect to
 9 the use of any funds appropriated by the federal government includ-
 10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (23415).

15	Personal service (50000) ...	1,500,000	.....	(re. \$509,000)
16	Nonpersonal service (57050) ...	1,870,000	.....	(re. \$1,516,000)
17	Fringe benefits (60090) ...	510,000	.....	(re. \$14,000)
18	Indirect costs (58850) ...	320,000	.....	(re. \$253,000)

19 For the administration of grants for specific programs including, but
 20 not limited to, improving academic achievement, pursuant to title I
 21 of the elementary and secondary education act, and the rural educa-
 22 tion initiative pursuant to title V of the elementary and secondary
 23 education act. Provided further that, notwithstanding any inconsis-
 24 tent provision of law, the commissioner of education shall provide to
 25 the director of the budget, the chairperson of the senate finance
 26 committee and the chairperson of the assembly ways and means commit-
 27 tee copies of any spending plans and/or budgets submitted to the
 28 federal government with respect to the use of any funds appropriated
 29 by the federal government including state grants administered by the
 30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (23414).

35	Personal service (50000) ...	7,000,000	.....	(re. \$4,693,000)
36	Nonpersonal service (57050) ...	13,500,000	.....	(re. \$2,925,000)
37	Fringe benefits (60090) ...	3,500,000	.....	(re. \$2,123,000)
38	Indirect costs (58850) ...	1,300,000	.....	(re. \$1,156,000)

39 For the administration of grants for specific programs including, but
 40 not limited to, homeless education pursuant to title VII of the
 41 McKinney-Vento homeless assistance act.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23413).

46	Personal service (50000) ...	400,000	.....	(re. \$3,000)
47	Nonpersonal service (57050) ...	600,000	.....	(re. \$356,000)
48	Fringe benefits (60090) ...	250,000	.....	(re. \$78,000)
49	Indirect costs (58850) ...	150,000	.....	(re. \$130,000)

50 For services and expenses for school age children and preschool chil-
 51 dren pursuant to the individuals with disabilities education act of
 52 1991. Notwithstanding any inconsistent provision of law, a portion
 53 of this appropriation may be suballocated to other state departments
 54 and agencies, as needed to accomplish the intent of this appropri-
 55 ation (21737).

56	Personal service (50000) ...	20,502,000	.....	(re. \$2,000)
57	Nonpersonal service (57050) ...	17,211,000	.....	(re. \$1,615,000)
58	Fringe benefits (60090) ...	10,940,000	.....	(re. \$175,000)
59	Indirect costs (58850) ...	6,317,000	.....	(re. \$1,844,000)

60

61 By chapter 50, section 1, of the laws of 2018:

62 For the administration of grants for specific programs including, but

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1 not limited to, grants for purposes under title I of the elementary
 2 and secondary education act. Provided further that, notwithstanding
 3 any inconsistent provision of law, the commissioner of education
 4 shall provide to the director of the budget, the chairperson of the
 5 senate finance committee and the chairperson of the assembly ways
 6 and means committee copies of any spending plans and/or budgets
 7 submitted to the federal government with respect to the use of any
 8 funds appropriated by the federal government including state grants
 9 administered by the department.

10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies, subject to the approval of the director of the budget, as
 13 needed to accomplish the intent of this appropriation (23443).

14	Personal service (50000) ...	21,610,000	.....	(re. \$10,450,000)
15	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$6,602,000)
16	Fringe benefits (60090) ...	9,046,000	.....	(re. \$5,003,000)
17	Indirect costs (58850) ...	4,944,000	.....	(re. \$4,547,000)

18
 19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Health and Human Services Account - 25122
 22

23 By chapter 50, section 1, of the laws of 2022:
 24 For the administration of federal grants for health education
 25 including HIV/AIDS education. Notwithstanding any inconsistent
 26 provision of law, a portion of this appropriation, subject to the
 27 approval of the director of the budget, may be suballocated to other
 28 state departments and agencies, as needed to accomplish the intent
 29 of this appropriation (21742).

30	Personal service (50000) ...	500,000	.....	(re. \$500,000)
31	Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
32	Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
33	Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

34
 35 By chapter 50, section 1, of the laws of 2021:
 36 For the administration of federal grants for health education includ-
 37 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation, subject to the approval of
 39 the director of the budget, may be suballocated to other state
 40 departments and agencies, as needed to accomplish the intent of this
 41 appropriation (21742).

42	Personal service (50000) ...	500,000	.....	(re. \$473,000)
43	Nonpersonal service (57050) ...	450,000	.....	(re. \$299,000)
44	Fringe benefits (60090) ...	370,000	.....	(re. \$350,000)
45	Indirect costs (58850) ...	200,000	.....	(re. \$198,000)

46
 47 By chapter 50, section 1, of the laws of 2020:
 48 For the administration of federal grants for health education includ-
 49 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 50 of law, a portion of this appropriation, subject to the approval of
 51 the director of the budget, may be suballocated to other state
 52 departments and agencies, as needed to accomplish the intent of this
 53 appropriation (21742).

54	Personal service (50000) ...	500,000	.....	(re. \$211,000)
55	Nonpersonal service (57050) ...	450,000	.....	(re. \$296,000)
56	Fringe benefits (60090) ...	370,000	.....	(re. \$288,000)
57	Indirect costs (58850) ...	200,000	.....	(re. \$187,000)

58
 59 By chapter 50, section 1, of the laws of 2019:
 60 For the administration of federal grants for health education includ-
 61 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 62 of law, a portion of this appropriation, subject to the approval of

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the director of the budget, may be suballocated to other state
2 departments and agencies, as needed to accomplish the intent of this
3 appropriation (21742).

4 Personal service (50000) ... 500,000 (re. \$320,000)
5 Nonpersonal service (57050) ... 450,000 (re. \$406,000)
6 Fringe benefits (60090) ... 370,000 (re. \$339,000)
7 Indirect costs (58850) ... 200,000 (re. \$196,000)

8

9 By chapter 50, section 1, of the laws of 2018:

10 For the administration of federal grants for health education includ-
11 ing HIV/AIDS education. Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation, subject to the approval of
13 the director of the budget, may be suballocated to other state
14 departments and agencies, as needed to accomplish the intent of this
15 appropriation (21742).

16 Personal service (50000) ... 500,000 (re. \$296,000)
17 Nonpersonal service (57050) ... 450,000 (re. \$35,000)
18 Fringe benefits (60090) ... 370,000 (re. \$284,000)
19 Indirect costs (58850) ... 200,000 (re. \$196,000)

20

21 Special Revenue Funds - Federal

22 Federal USDA-Food and Nutrition Services Fund

23 Federal USDA-Food and Nutrition Services Account - 25026

24

25 By chapter 50, section 1, of the laws of 2022:

26 For administration of programs funded through the national school
27 lunch act.

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation, subject to the approval of the director of the
30 budget, may be suballocated to other state departments and agencies,
31 as needed to accomplish the intent of this appropriation (21703).

32 Personal service (50000) ... 6,461,000 (re. \$6,461,000)
33 Nonpersonal service (57050) ... 9,178,000 (re. \$9,177,000)
34 Fringe benefits (60090) ... 3,579,000 (re. \$3,579,000)
35 Indirect costs (58850) ... 3,065,000 (re. \$3,065,000)

36

37 By chapter 50, section 1, of the laws of 2021:

38 For administration of programs funded through the national school
39 lunch act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation, subject to the approval of the director of the budg-
42 et, may be suballocated to other state departments and agencies, as
43 needed to accomplish the intent of this appropriation (21703).

44 Personal service (50000) ... 6,153,000 (re. \$1,662,000)
45 Nonpersonal service (57050) ... 8,741,000 (re. \$6,660,000)
46 Fringe benefits (60090) ... 3,408,000 (re. \$197,000)
47 Indirect costs (58850) ... 2,919,000 (re. \$306,000)

48

49 By chapter 50, section 1, of the laws of 2020:

50 For administration of programs funded through the national school
51 lunch act.

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation, subject to the approval of the director of the budg-
54 et, may be suballocated to other state departments and agencies, as
55 needed to accomplish the intent of this appropriation (21703).

56 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
57 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
58 Fringe benefits (60090) ... 3,308,000 (re. \$677,000)
59 Indirect costs (58850) ... 2,834,000 (re. \$2,078,000)

60

61 Special Revenue Funds - Other

62 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Miscellaneous United States Department of Education
 2 Contracts Account - 22153
 3
 4 By chapter 50, section 1, of the laws of 2022:
 5 For services and expenses of miscellaneous United States department of
 6 education contracts (21700).
 7 Contractual services ... 150,000 (re. \$150,000)
 8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Batavia School for the Blind Account - 22032
 12
 13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the operation of the school for
 15 the blind (21828).
 16 Contractual services ... 815,000 (re. \$670,000)
 17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Rome School for the Deaf Account - 22053
 21
 22 By chapter 50, section 1, of the laws of 2022:
 23 For services and expenses related to the operation of the school for
 24 the deaf (21829).
 25 Contractual services ... 583,000 (re. \$361,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	26,672,000	3,418,000
6 Special Revenue Funds - Federal	12,000,000	23,579,000
7 Special Revenue Funds - Other	125,000	3,494,000
	-----	-----
9 All Funds	38,797,000	30,491,000
	=====	=====

12 SCHEDULE

14 ELECTION ENFORCEMENT PROGRAM 5,408,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to compli-
 21 ance, including but not limited to over-
 22 sight of campaign receipts and expendi-
 23 tures, and educational efforts to increase
 24 compliance.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2023-24 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (23514).

36 Personal service--regular (50100) 1,708,000
 37 Contractual services (51000) 428,000
 38 -----
 39 Total amount available 2,136,000
 40 -----

42 For services and expenses related to
 43 enforcement of the election law, including
 44 but not limited to the investigation of
 45 violations and referral for prosecution.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2023-24 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (23515).

57 Personal service--regular (50100) 1,721,000
 58 Contractual services (51000) 426,000
 59 -----
 60 Total amount available 2,147,000
 61 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 For the purchase of software and/or the
2 development of technology related to
3 compliance and enforcement (23516).
4
5 Contractual services (51000) 1,000,000
6 -----
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 BOE Enforcement Account - 22213
10
11 For services and expenses related to
12 enforcement of the election law, including
13 but not limited to the investigation of
14 violations and referral for prosecution
15 (23515).
16
17 Contractual services (51000) 125,000
18 -----
19 Total amount available 125,000
20 -----
21
22 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
23 -----
24
25 General Fund
26 State Purposes Account - 10050
27
28 For services and expenses related to the
29 public campaign finance board program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (23526).
40
41 Personal service--regular (50100) 8,353,000
42 Temporary service (50200) 40,000
43 Holiday/overtime compensation (50300) 4,000
44 Supplies and materials (57000) 145,000
45 Travel (54000) 29,000
46 Contractual services (51000) 5,724,000
47 Equipment (56000) 253,000
48 -----
49
50 REGULATION OF ELECTIONS PROGRAM 18,841,000
51 -----
52
53 General Fund
54 State Purposes Account - 10050
55
56 For services and expenses related to the
57 regulation of elections program.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2023-24 state fiscal year state operations

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (23504).

6		
7	Personal service--regular (50100)	4,862,000
8	Temporary service (50200)	45,000
9	Holiday/overtime compensation (50300)	4,000
10	Supplies and materials (57000)	128,000
11	Travel (54000)	26,000
12	Contractual services (51000)	1,699,000
13	Equipment (56000)	77,000
14		-----
15	Total amount available	6,841,000
16		-----

17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Help America Vote Act Implementation Account - 25496

21
22 For services and expenses related to the
23 help America vote act of 2002; provided
24 however, expenditures shall be made from
25 this appro- priation only pursuant to a
26 contract, or modified contract, approved
27 by a vote of the state board of elections
28 pursuant to subdivision 4 of section 3-
29 100 of the election law, or, absent a
30 contract, pursu- ant to a vote of the
31 state board of elections for expenditure
32 pursu- ant to subdivision 4 of section 3-
33 100 of the election law. The amounts
34 hereby appropriated may be increased or
35 decreased through interchange with any
36 other special revenue funds - federal,
37 federal operating grants fund - 290
38 appropriation in the board or trans-
39 ferred to any other eligible state agency
40 for the purpose of imple- menting the
41 help America vote act of 2002, provided
42 that any such interchange or transfer
43 shall be approved by the state board of
44 elections pursuant to subdivision 4 of
45 section 3-100 of the election law and, in
46 addition, any such interchange or transfer
47 shall be approved by the director of the
48 budget who shall file copies thereof with
49 the state comptroller and the chairman of
50 the senate finance and assembly ways and
51 means committees.

52		
53	Nonpersonal service (57050)	5,000,000
54		-----
55	Total amount available	5,000,000
56		-----

57
58 Special Revenue Funds - Federal
59 Federal Miscellaneous Operating Grants Fund
60 HAVA Election Security Grant Account - 25541

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2023-24

1 Funds appropriated shall be used to
 2 disburse federal grants in support of
 3 improvements to the administration of
 4 elections, including enhanced election
 5 technology and election security
 6 improvements. Expenditures shall be made
 7 from this appropriation only pursuant to
 8 a contract, or modified contract, approved
 9 by a vote of the state board of elections
 10 pursuant to subdivision 4 of section 3-100
 11 of the election law, or, absent a
 12 contract, pursuant to a vote of the state
 13 board of elections for expenditure
 14 pursuant to subdivision 4 of section 3-
 15 100 of the election law (23504).
 16
 17 Nonpersonal service (57050) 7,000,000
 18 -----
 19 Total amount available 7,000,000
 20 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ELECTION ENFORCEMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2022:
7 For the purchase of software and/or the development of technology
8 related to compliance and enforcement (23516).
9 Contractual services (51000) ... 1,000,000 (re. \$416,000)
10
11 By chapter 50, section 1, of the laws of 2021:
12 For the purchase of software and/or the development of technology
13 related to compliance and enforcement (23516).
14 Contractual services (51000) ... 1,000,000 (re. \$2,000)
15
16 By chapter 50, section 1, of the laws of 2020:
17 For the purchase of software and/or the development of technology
18 related to compliance and enforcement (23516).
19 Contractual services (51000) ... 1,000,000 (re. \$6,000)
20
21 REGULATION OF ELECTIONS PROGRAM
22
23 General Fund
24 State Purposes Account - 10050
25
26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
27 section 1, of the laws of 2021:
28 For services and expenses related to campaign finance compliance
29 training and compliance reviews, national voter registration act
30 training and compliance reviews, election technology systems oper-
31 ations and securing election systems infrastructure and operations
32 from cyber-related threats including, but not limited to the
33 creation of an election support center, development of an elections
34 cyber security support toolkit, and providing cyber risk vulnerabil-
35 ity assessments and support for local boards of elections. Funds
36 appropriated herein securing election infrastructure from cyber-re-
37 lated threats shall be distributed pursuant to a plan developed by
38 the state board of elections based on consultation with appropriate
39 state, local and federal stakeholders to ensure that the development
40 and implementation of election cyber security measures utilize and
41 leverage, to the greatest extent practicable, existing security
42 resources and expertise. The plan shall also address the use of such
43 spending as a match for associated federal grants. Expenditures
44 shall be made from this appropriation only pursuant to a contract,
45 or modified contract, approved by a vote of the state board of
46 elections pursuant to subdivision 4 of section 3-100 of the election
47 law, or, absent a contract, pursuant to a vote of the state board of
48 elections for expenditure pursuant to subdivision 4 of section 3-100
49 of the election law (23520).
50 Contractual Services (51000) ... 5,000,000 (re. \$2,994,000)
51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 HAVA Election Security Grant Account - 25541
55
56 By chapter 50, section 1, of the laws of 2020:
57 Funds appropriated shall be used to disburse federal grants in support
58 of improvements to the administration of elections, including
59 enhanced election technology and election security improvements.
60 Expenditures shall be made from this appropriation only pursuant to
61 a contract, or modified contract, approved by a vote of the state
62 board of elections pursuant to subdivision 4 of section 3-100 of the

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 election law, or, absent a contract, pursuant to a vote of the state
2 board of elections for expenditure pursuant to subdivision 4 of
3 section 3-100 of the election law.

4 Nonpersonal service (57050) ... 21,839,000 (re. \$15,406,000)

5

6 By chapter 50, section 1, of the laws of 2018:

7 Funds appropriated shall be used to disburse federal grants in support
8 of improvements to the administration of elections, including
9 enhanced election technology and election security improvements.
10 Expenditures shall be made from this appropriation only pursuant to
11 a contract, or modified contract, approved by a vote of the state
12 board of elections pursuant to subdivision 4 of section 3-100 of the
13 election law, or, absent a contract, pursuant to a vote of the state
14 board of elections for expenditure pursuant to subdivision 4 of
15 section 3-100 of the election law (23504)
16 23,000,000 (re. \$3,765,000)

17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Help America Vote Act Implementation Account - 25497

21

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the implementation of federal
24 election requirements including the help America vote act of 2002
25 and the military and overseas voter empowerment act of 2009 (23508).
26 Nonpersonal service (57050) ... 6,500,000 (re. \$2,412,000)

27

28 By chapter 50, section 1, of the laws of 2010:

29 For services and expenses related to the implementation of the mili-
30 tary and overseas voter empowerment act of 2009 (23508)
31 6,500,000 (re. \$263,000)

32

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
34 section 1, of the laws of 2011:

35 For HAVA related expenditures (23511)
36 6,000,000 (re. \$227,000)

37

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Help America Vote Act Implementation Account - 25496

41

42 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
43 section 1, of the laws of 2005:

44 For services and expenses related to the help America vote act of
45 2002; provided however, expenditures shall be made from this appro-
46 priation only pursuant to a contract, or modified contract, approved
47 by a vote of the state board of elections pursuant to subdivision 4
48 of section 3-100 of the election law, or, absent a contract, pursu-
49 ant to a vote of the state board of elections for expenditure pursu-
50 ant to subdivision 4 of section 3-100 of the election law. The
51 amounts hereby appropriated may be increased or decreased through
52 interchange with any other special revenue funds - federal, federal
53 operating grants fund - 290 appropriation in the board or trans-
54 ferred to any other eligible state agency for the purpose of imple-
55 menting the help America vote act of 2002, provided that any such
56 interchange or transfer shall be approved by the state board of
57 elections pursuant to subdivision 4 of section 3-100 of the election
58 law and, in addition, any such interchange or transfer shall be
59 approved by the director of the budget who shall file copies thereof
60 with the state comptroller and the chairman of the senate finance
61 and assembly ways and means committees.

62 For services and expenses incurred prior to April 1, 2005 (23508)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 5,000,000 (re. \$753,000)
 2 For services and expenses incurred on or after April 1, 2005 (23508)
 3 ... 15,000,000 (re. \$753,000)
 4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Help America Vote Act Matching Funds Account - 22174
 8
 9 By chapter 50, section 1, of the laws of 2018:
 10 For expenses including prior year liabilities related to satisfying
 11 the matching fund requirements of section 253(b) (5) of the help
 12 America vote act of 2002; provided however, expenditures shall be
 13 made from this appropriation only pursuant to a contract, or modi-
 14 fied contract, approved by a vote of the state board of elections
 15 pursuant to subdivision 4 of section 3-100 of the election law, or,
 16 absent a contract, pursuant to a vote of the state board of
 17 elections for expenditure pursuant to subdivision 4 of section 3-100
 18 of the election law (23504).
 19 Contractual services (51000) ... 1,000,000 (re. \$821,000)
 20
 21 By chapter 50, section 1, of the laws of 2009:
 22 For expenses including prior year liabilities related to satisfying
 23 the matching fund requirements of section 253(b) (5) of the help
 24 America vote act of 2002; provided however, expenditures shall be
 25 made from this appropriation only pursuant to a contract, or modi-
 26 fied contract, approved by a vote of the state board of elections
 27 pursuant to subdivision 4 of section 3-100 of the election law, or,
 28 absent a contract, pursuant to a vote of the state board of
 29 elections for expenditure pursuant to subdivision 4 of section 3-100
 30 of the election law (23504).
 31 Contractual services (51000) ... 1,000,000 (re. \$490,000)
 32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Voting Machine Examinations Account - 22099
 36
 37 By chapter 50, section 1, of the laws of 2017:
 38 Contractual services (51000) ... 3,000,000 (re. \$2,183,000)
 39

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	9,972,000	0
6 Internal Service Funds	2,046,000	0
	-----	-----
8 All Funds	12,018,000	0
	=====	=====

11 SCHEDULE

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 12,018,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 contract negotiation and administration
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (23836).

33 Personal service--regular (50100)	9,559,000
34 Temporary service (50200)	10,000
35 Holiday/overtime compensation (50300)	1,000
36 Supplies and materials (57000)	171,000
37 Travel (54000)	134,000
38 Contractual services (51000)	97,000

40 Program account subtotal	9,972,000

43 Internal Service Funds
 44 Joint Labor/Management Administration Fund
 45 Joint Labor Management Administration Account - 55201

47 For services and expenses related to the
 48 contract negotiation and administration
 49 program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2023-24 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (23836).

61 Personal service--regular (50100)	1,050,000
62 Temporary service (50200)	10,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	60,000
2	Travel (54000)	10,000
3	Contractual services (51000)	247,000
4	Fringe benefits (60000)	638,000
5	Indirect costs (58800)	31,000
6		-----
7	Program account subtotal	2,046,000
8		-----
9		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	219,532,000	9,835,000
6 Special Revenue Funds - Federal	82,198,000	339,971,000
7 Special Revenue Funds - Other	258,377,000	49,261,000
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	560,202,000	399,067,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 36,343,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.

24 Notwithstanding any law to the contrary,
25 no funds under this appropriation shall be
26 available for certification or payment un-
27 til (i) the legislature has finally acted
28 upon the appropriations for the department
29 of environmental conservation contained in
30 the aid to localities budget bill, and
31 (ii) the director of the budget has deter-
32 mined that those aid to localities approp-
33 riations as finally acted on by the legis-
34 lature are sufficient for the ensuing
35 fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

47 Personal service--regular (50100)	14,678,000
48 Temporary service (50200)	273,000
49 Holiday/overtime compensation (50300)	60,000
50 Supplies and materials (57000)	800,000
51 Travel (54000)	589,000
52 Contractual services (51000)	1,490,000
53 Equipment (56000)	579,000
54	-----

55 Program account subtotal 18,469,000

56 -----
57
58 Special Revenue Funds - Other
59 Conservation Fund
60 Conservation Fund Account - 21150

61
62 For services and expenses related to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 administration program (81001).
2
3 Supplies and materials (57000) 52,000
4 Travel (54000) 30,000
5 Contractual services (51000) 250,000
6 Equipment (56000) 3,000
7 -----
8 Program account subtotal 335,000
9 -----
10
11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 ENCON Magazine Account - 21080
14
15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).
27
28 Supplies and materials (57000) 219,000
29 Travel (54000) 10,000
30 Contractual services (51000) 463,000
31 Equipment (56000) 12,000
32 -----
33 Program account subtotal 704,000
34 -----
35
36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Federal Grant Indirect Cost Recovery Account - 21065
39
40 For services and expenses related to the
41 administration of special revenue funds -
42 federal.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2023-24 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (81001).
53
54 Personal service--regular (50100) 9,165,000
55 Temporary service (50200) 6,000
56 Holiday/overtime compensation (50300) 19,000
57 Supplies and materials (57000) 176,000
58 Travel (54000) 12,000
59 Contractual services (51000) 753,000
60 Equipment (56000) 4,000
61 Fringe benefits (60000) 6,105,000
62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 16,240,000
2 -----
3
4 Special Revenue Funds - Other
5 Environmental Conservation Special Revenue Fund
6 Miscellaneous Gifts Account - 21089
7
8 For services and expenses related to the
9 department of environmental conservation.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81001).
20
21 Contractual services (51000) 500,000
22 -----
23 Program account subtotal 500,000
24 -----
25
26 Internal Service Funds
27 Agencies Internal Service Fund
28 Banking Services Account - 55057
29
30 For services and expenses related to the
31 lockbox collection of regulatory fees.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2023-24 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (81001).
42
43 Contractual services (51000) 95,000
44 -----
45 Program account subtotal 95,000
46 -----
47
48 AIR AND WATER QUALITY MANAGEMENT PROGRAM 126,073,000
49 -----
50
51 General Fund
52 State Purposes Account - 10050
53
54 For services and expenses of the air and
55 water quality management program, includ-
56 ing suballocation to other state depart-
57 ments and agencies.
58 Notwithstanding any law to the contrary, no
59 funds under this appropriation shall be
60 available for certification or payment un-
61 til (i) the legislature has finally acted
62 upon the appropriations for the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 of environmental conservation contained in
 2 the aid to localities budget bill, and
 3 (ii) the director of the budget has deter-
 4 mined that those aid to localities approp-
 5 riations as finally acted on by the legis-
 6 lature are sufficient for the ensuing
 7 fiscal year.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2023-24 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).

18

19	Personal service--regular (50100)	25,064,000
20	Temporary service (50200)	77,000
21	Holiday/overtime compensation (50300)	77,000
22	Supplies and materials (57000)	1,790,000
23	Travel (54000)	1,359,000
24	Contractual services (51000)	2,402,000
25	Equipment (56000)	1,324,000
26		-----
27	Program account subtotal	32,093,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Federal Environmental Conservation Air Resources Grants	
33	Account - 25334	
34		
35	For services and expenses related to air	
36	resources purposes. A portion of these	
37	funds may be transferred to aid to locali-	
38	ties and may be suballocated to other	
39	state departments and agencies (24780).	
40		
41	Personal service (50000)	4,742,000
42	Nonpersonal service (57050)	2,201,000
43	Fringe benefits (60090)	3,057,000
44		-----
45	Program account subtotal	10,000,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	Federal Environmental Conservation Spills Management	
51	Grant Account - 25334	
52		
53	For services and expenses related to spills	
54	management purposes. A portion of these	
55	funds may be transferred to aid to locali-	
56	ties and may be suballocated to other	
57	state departments and agencies (24782).	
58		
59	Personal service (50000)	3,695,000
60	Nonpersonal service (57050)	924,000
61	Fringe benefits (60090)	2,381,000
62		-----

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1 Program account subtotal 7,000,000
 2 -----
 3
 4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Environmental Conservation Water Grants Account
 7 - 25334
 8
 9 For services and expenses related to water
 10 resource purposes. A portion of these
 11 funds may be transferred to aid to locali-
 12 ties and may be suballocated to other
 13 state departments and agencies (24784).
 14
 15 Personal service (50000) 7,333,000
 16 Nonpersonal service (57050) 12,836,000
 17 Fringe benefits (60090) 4,729,000
 18 -----
 19 Program account subtotal 24,898,000
 20 -----
 21
 22 Special Revenue Funds - Other
 23 Clean Air Fund
 24 Mobile Source Account - 21452
 25
 26 For the direct and indirect costs of the
 27 department of environmental conservation
 28 associated with developing, implementing
 29 and administering the mobile source
 30 program, including suballocation to other
 31 state departments and agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).
 42
 43 Personal service--regular (50100) 4,773,000
 44 Temporary service (50200) 87,000
 45 Holiday/overtime compensation (50300) 271,000
 46 Supplies and materials (57000) 660,000
 47 Travel (54000) 188,000
 48 Contractual services (51000) 1,778,000
 49 Equipment (56000) 553,000
 50 Fringe benefits (60000) 3,533,000
 51 Indirect costs (58800) 195,000
 52 -----
 53 Program account subtotal 12,038,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Clean Air Fund
 58 Operating Permit Program Account - 21451
 59
 60 For the direct and indirect costs of the
 61 department of environmental conservation
 62 associated with developing, implementing

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1 and administering the operating permit
 2 program, including suballocation to other
 3 state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2023-24 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24779).
 14
 15 Personal service--regular (50100) 3,320,000
 16 Temporary service (50200) 172,000
 17 Holiday/overtime compensation (50300) 46,000
 18 Supplies and materials (57000) 317,000
 19 Travel (54000) 116,000
 20 Contractual services (51000) 1,922,000
 21 Equipment (56000) 224,000
 22 Fringe benefits (60000) 2,409,000
 23 Indirect costs (58800) 133,000
 24 -----
 25 Program account subtotal 8,659,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081
 31
 32 For services and expenses related to facili-
 33 ty compliance and monitoring including for
 34 concentrated animal feeding operations and
 35 dam safety.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24779).
 46
 47 Personal service--regular (50100) 1,418,000
 48 Holiday/overtime compensation (50300) 5,000
 49 Supplies and materials (57000) 81,000
 50 Travel (54000) 70,000
 51 Contractual services (51000) 47,000
 52 Equipment (56000) 83,000
 53 Fringe benefits (60000) 943,000
 54 Indirect costs (58800) 50,000
 55 -----
 56 Program account subtotal 2,697,000
 57 -----
 58
 59 Special Revenue Funds - Other
 60 Environmental Conservation Special Revenue Fund
 61 Great Lakes Restoration Initiative Account - 21087
 62

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1 For services and expenses related to the
 2 Great Lakes restoration initiative for the
 3 purpose of sustainability and restoration
 4 projects in the Great Lakes basin. Pursu-
 5 ant to section 11 of the state finance
 6 law, the department is authorized to
 7 accept any monies from public corpo-
 8 rations, not-for-profit corporations and
 9 other non-governmental organizations for
 10 purposes of Great Lakes restoration,
 11 including suballocation to other state
 12 departments and agencies.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24779).

24	Contractual services (51000)	1,000,000
25		-----
26	Program account subtotal	1,000,000
27		-----

28
 29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Hazardous Substances Bulk Storage Account - 21061
 32

33 For services and expenses related to article
 34 40 of the environmental conservation law.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2023-24 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24779).

46	Personal service--regular (50100)	89,000
47	Holiday/overtime compensation (50300)	15,000
48	Supplies and materials (57000)	20,000
49	Travel (54000)	15,000
50	Contractual services (51000)	32,000
51	Equipment (56000)	4,000
52	Fringe benefits (60000)	61,000
53	Indirect costs (58800)	4,000
54		-----
55	Program account subtotal	240,000
56		-----

57
 58 Special Revenue Funds - Other
 59 Environmental Conservation Special Revenue Fund
 60 UST Trust Recovery Account - 21083
 61

62 For services and expenses related to the

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1 spills program including suballocation to
 2 other state departments and agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24779).
 13

14	Personal service--regular (50100)	1,133,000
15	Holiday/overtime compensation (50300)	3,000
16	Fringe benefits (60000)	762,000
17	Indirect costs (58800)	41,000
18		-----
19	Program account subtotal	1,939,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Utility Environmental Regulation Account - 21064
 25

26 For services and expenses related to utility
 27 regulatory work.
 28 Notwithstanding any other provision of law
 29 to the contrary, direct and indirect
 30 expenses relating to the department of
 31 environmental conservation's participation
 32 in state energy policy proceedings, or
 33 certification proceedings pursuant to
 34 article 7 or 10 of the public service law,
 35 shall be deemed expenses of the department
 36 of public service within the meaning of
 37 section 18-a of the public service law
 38 (24779).
 39

40	Personal service--regular (50100)	300,000
41	Fringe benefits (60000)	202,000
42	Indirect costs (58800)	11,000
43		-----
44	Program account subtotal	513,000
45		-----

46
 47 Special Revenue Funds - Other
 48 Environmental Protection and Oil Spill Compensation Fund
 49 Department of Environmental Conservation Account - 21203
 50

51 For services and expenses for cleanup and
 52 removal of oil and chemical spills pursu-
 53 ant to chapter 845 of the laws of 1977.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2023-24 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a
 62 part of this appropriation as if fully

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1 stated (24779).
 2
 3 Personal service--regular (50100) 9,766,000
 4 Temporary service (50200) 157,000
 5 Holiday/overtime compensation (50300) 285,000
 6 Supplies and materials (57000) 619,000
 7 Travel (54000) 69,000
 8 Contractual services (51000) 1,545,000
 9 Equipment (56000) 681,000
 10 Fringe benefits (60000) 7,242,000
 11 Indirect costs (58800) 399,000
 12 -----
 13 Total amount available 20,763,000
 14 -----
 15

16 Notwithstanding any law to the contrary, the
 17 funds authorized in subparagraph (i) of
 18 paragraph (a) of subdivision 1 of section
 19 186 of the navigation law related to oil
 20 spill prevention and training necessary to
 21 implement the oil spill prevention and
 22 training provisions of subdivision 3 of
 23 section 186 of the navigation law shall be
 24 administered by the department of environ-
 25 mental conservation.

26 For services and expenses related to petro-
 27 leum spill prevention, including but not
 28 limited to response or personal safety
 29 equipment and supplies; identification,
 30 mapping, and analysis of populations,
 31 environmentally sensitive areas, and
 32 resources at risk from spills of petroleum
 33 and related impacts; the development,
 34 implementation, and updating of contingen-
 35 cy plans, including geographic response
 36 plans; including personal service, nonper-
 37 sonal service and fringe benefits, includ-
 38 ing suballocation to other state depart-
 39 ments and agencies (25750).

40
 41 Supplies and materials (57000) 150,000
 42 Travel (54000) 100,000
 43 Contractual services (51000) 730,000
 44 Equipment (56000) 1,120,000
 45 -----
 46 Total amount available 2,100,000
 47 -----
 48 Program account subtotal 22,863,000
 49 -----
 50

51 Special Revenue Funds - Other
 52 New York Great Lakes Protection Fund
 53 Great Lakes Protection Account - 22851
 54

55 For services and expenses funded by the
 56 Great Lakes protection fund, pursuant to
 57 chapter 148 of the laws of 1990 and
 58 section 97-ee of the state finance law,
 59 including suballocation to other state
 60 departments and agencies including the
 61 state university of New York.
 62 Notwithstanding any other provision of law

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1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2023-24 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (24779).

10

11	Personal service--regular (50100)	175,000
12	Holiday/overtime compensation (50300)	6,000
13	Supplies and materials (57000)	8,000
14	Travel (54000)	46,000
15	Contractual services (51000)	762,000
16	Fringe benefits (60000)	76,000
17	Indirect costs (58800)	4,000
18		-----
19	Program account subtotal	1,077,000
20		-----

21

22 Special Revenue Funds - Other

23 Sewage Treatment Program Management and Administration

24 Fund

25 ENCON Administration Account - 21002

26

27 For services and expenses for administration

28 of the water pollution control revolving

29 fund and related water quality activities

30 as permitted by law, including suballo-

31 cation to the environmental facilities

32 corporation.

33 Notwithstanding any other provision of law

34 to the contrary, the OGS Interchange and

35 Transfer Authority and the IT Interchange

36 and Transfer Authority as defined in the

37 2023-24 state fiscal year state operations

38 appropriation for the budget division

39 program of the division of the budget, are

40 deemed fully incorporated herein and a

41 part of this appropriation as if fully

42 stated (24779).

43

44	Personal service--regular (50100)	577,000
45	Holiday/overtime compensation (50300)	26,000
46	Supplies and materials (57000)	32,000
47	Fringe benefits (60000)	402,000
48	Indirect costs (58800).....	19,000
49		-----
50	Program account subtotal	1,056,000
51		-----

52

53 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM ... 24,000,000

54 -----

55

56 General Fund

57 State Purposes Account - 10050

58

59 For services and expenses related to the

60 Clean Water, Clean Air, Green Jobs En-

61 vironmental Bond Act, including subal-

62 location to other state agencies, auth-

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1 orities, and public benefit corporations.
 2 Notwithstanding any law to the contrary, no
 3 funds under this appropriation shall be
 4 available for certification or payment un-
 5 til (i) the legislature has finally acted
 6 upon the appropriations for the department
 7 of environmental conservation contained in
 8 the aid to localities budget bill, and
 9 (ii) the director of the budget has deter-
 10 mined that those aid to localities approp-
 11 riations as finally acted on by the legis-
 12 lature are sufficient for the ensuing
 13 fiscal year.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24		
25	Personal service--regular (50100)	19,620,000
26	Temporary service (50200)	400,000
27	Holiday/overtime compensation (50300)	1,980,000
28	Supplies and materials (57000)	660,000
29	Travel (54000)	70,000
30	Contractual services (51000)	1,200,000
31	Equipment (56000)	70,000
32		-----
33	Program account subtotal	24,000,000
34		-----

35
 36 ENVIRONMENTAL ENFORCEMENT PROGRAM 85,861,000
 37 -----

38
 39 General Fund
 40 State Purposes Account - 10050

41
 42 For services and expenses of the enforcement
 43 program, including suballocation to other
 44 state departments and agencies.

45 Notwithstanding any law to the contrary, no
 46 funds under this appropriation shall be
 47 available for certification or payment un-
 48 til (i) the legislature has finally acted
 49 upon the appropriations for the department
 50 of environmental conservation contained in
 51 the aid to localities budget bill, and
 52 (ii) the director of the budget has deter-
 53 mined that those aid to localities approp-
 54 riations as finally acted on by the legis-
 55 lature are sufficient for the ensuing
 56 fiscal year.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2023-24 state fiscal year state operations
 62 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24793).

5		
6	Personal service--regular (50100)	41,374,000
7	Temporary service (50200)	396,000
8	Holiday/overtime compensation (50300)	5,982,000
9	Supplies and materials (57000)	344,000
10	Travel (54000)	31,000
11	Contractual services (51000)	614,000
12	Equipment (56000)	34,000
13		-----
14	Total amount available	48,775,000
15		-----

16
 17 For services and expenses of the implementa-
 18 tion of the New York city watershed agree-
 19 ment for activities including, but not
 20 limited to enforcement, water quality
 21 monitoring, technical assistance, estab-
 22 lishing a master plan and zoning incentive
 23 award program, providing grants to munici-
 24 palities for reimbursement of planning and
 25 zoning activities, and establishing a
 26 watershed inspector general's office,
 27 including suballocation to the departments
 28 of health, state and law. Notwithstanding
 29 any other provision of law to the contra-
 30 ry, the director of the budget is hereby
 31 authorized to transfer up to \$800,000 of
 32 this appropriation to local assistance to
 33 the department of state for water quality
 34 planning and implementation of competitive
 35 grants to municipalities within the New
 36 York City watershed for the purpose of
 37 maintaining the filtration avoidance
 38 determination issued by the United States
 39 environmental protection agency.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2023-24 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (24794).

50		
51	Personal service--regular (50100)	4,006,000
52	Temporary service (50200)	76,000
53	Holiday/overtime compensation (50300)	4,000
54	Supplies and materials (57000)	33,000
55	Travel (54000)	20,000
56	Contractual services (51000)	555,000
57	Equipment (56000)	10,000
58		-----
59	Total amount available	4,704,000
60		-----
61	Program account subtotal	53,479,000
62		-----

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1
2 Special Revenue Funds - Other
3 Conservation Fund
4 Conservation Fund Account - 21150
5
6 For services and expenses of the enforcement
7 program (24793).
8
9 Supplies and materials (57000) 233,000
10 Travel (54000) 10,000
11 Contractual services (51000) 1,433,000
12 -----
13 Program account subtotal 1,676,000
14 -----
15
16 Special Revenue Funds - Other
17 Environmental Conservation Special Revenue Fund
18 ENCON-Seized Assets Account - 21052
19
20 For services and expenses of the environ-
21 mental enforcement program in accordance
22 with a programmatic and financial plan to
23 be approved by the director of the budget.
24 The amounts appropriated herein may be
25 interchanged or transferred without limit
26 with any department of environmental
27 conservation asset seizure or asset
28 forfeiture special revenue account.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2023-24 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24793).
39
40 Supplies and materials (57000) 53,000
41 Contractual services (51000) 79,000
42 Equipment (56000) 182,000
43 -----
44 Program account subtotal 314,000
45 -----
46
47 Special Revenue Funds - Other
48 Environmental Conservation Special Revenue Fund
49 Environmental Regulatory Account - 21081
50
51 For services and expenses of the environ-
52 mental enforcement program, including
53 suballocation to other state departments
54 and agencies.
55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority and the IT Interchange
58 and Transfer Authority as defined in the
59 2023-24 state fiscal year state operations
60 appropriation for the budget division
61 program of the division of the budget, are
62 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (24793).
 3
 4 Personal service--regular (50100) 10,475,000
 5 Temporary service (50200) 133,000
 6 Holiday/overtime compensation (50300) 926,000
 7 Supplies and materials (57000) 1,148,000
 8 Travel (54000) 379,000
 9 Contractual services (51000) 2,245,000
 10 Equipment (56000) 267,000
 11 Fringe benefits (60000) 7,455,000
 12 Indirect costs (58800) 385,000
 13 -----
 14 Program account subtotal 23,413,000
 15 -----
 16
 17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 Public Safety Recovery Account - 21077
 20
 21 For services and expenses related to fire
 22 suppression, homeland security and other
 23 public safety activities. This includes
 24 access to miscellaneous special revenue
 25 receipts associated with the pass-thru of
 26 funds from federal agencies/departments in
 27 conjunction with public safety or homeland
 28 security purposes. Specifically, access to
 29 funds deposited into this account from the
 30 Port Authority of New York/New Jersey, in
 31 their capacity as fiduciary agency for
 32 federal agencies/departments.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (24793).
 43
 44 Personal service--regular (50100) 50,000
 45 Supplies and materials (57000) 24,000
 46 Travel (54000) 24,000
 47 Contractual services (51000) 846,000
 48 Equipment (56000) 37,000
 49 Fringe benefits (60000) 34,000
 50 Indirect costs (58800) 2,000
 51 -----
 52 Program account subtotal 1,017,000
 53 -----
 54
 55 Special Revenue Funds - Other
 56 Environmental Conservation Special Revenue Fund
 57 Utility Environmental Regulation Account - 21064
 58
 59 For services and expenses related to utility
 60 regulatory work.
 61 Notwithstanding any other provision of law
 62 to the contrary, direct and indirect

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1 expenses relating to the department of
 2 environmental conservation's participation
 3 in state energy policy proceedings, or
 4 certification proceedings pursuant to
 5 article 7 or 10 of the public service law,
 6 shall be deemed expenses of the department
 7 of public service within the meaning of
 8 section 18-a of the public service law
 9 (24793).

10		
11	Personal service--regular (50100)	700,000
12	Fringe benefits (60000)	470,000
13	Indirect costs (58800)	25,000
14		-----
15	Program account subtotal	1,195,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	Waste Management and Cleanup Account - 21053	
21		
22	For services and expenses related to the	
23	waste management and cleanup program	
24	including suballocation to other state	
25	departments and agencies. Notwithstanding	
26	any other provision of law, the director	
27	of the budget is hereby authorized to	
28	transfer any or all of this appropriation	
29	to local assistance to other state depart-	
30	ments and agencies.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (24793).	
41		
42	Personal service--regular (50100)	2,210,000
43	Holiday/overtime compensation (50300)	440,000
44	Supplies and materials (57000)	71,000
45	Travel (54000)	65,000
46	Contractual services (51000)	195,000
47	Equipment (56000)	75,000
48	Fringe benefits (60000)	1,396,000
49	Indirect costs (58800)	65,000
50		-----
51	Program account subtotal	4,517,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Equitable Sharing-DEC Justice Account - 22231	
57		
58	For services and expenses of the environ-	
59	mental enforcement program in accordance	
60	with a programmatic and financial plan to	
61	be approved by the director of the budget.	
62	The amounts appropriated herein may be	

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1 interchanged or transferred without limit
 2 with any department of environmental
 3 conservation asset seizure or asset
 4 forfeiture special revenue account.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24793).

15

16	Supplies and materials (57000)	34,000
17	Contractual services (51000)	50,000
18	Equipment (56000)	116,000
19		-----
20	Program account subtotal	200,000
21		-----

22

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Equitable Sharing-DEC Treasury Account - 22232
 26

27 For services and expenses of the environ-
 28 mental enforcement program in accordance
 29 with a programmatic and financial plan to
 30 be approved by the director of the budget.
 31 The amounts appropriated herein may be
 32 interchanged or transferred without limit
 33 with any department of environmental
 34 conservation asset seizure or asset
 35 forfeiture special revenue account.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).

46

47	Supplies and materials (57000)	9,000
48	Contractual services (51000)	12,000
49	Equipment (56000)	29,000
50		-----
51	Program account subtotal	50,000
52		-----

53

54 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 90,864,000
 55 -----

56

57 General Fund
 58 State Purposes Account - 10050
 59

60 For services and expenses of the fish, wild-
 61 life and marine resources program, includ-
 62 ing suballocation to other state depart-

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1 ments and agencies.
 2 Notwithstanding any law to the contrary, no
 3 funds under this appropriation shall be
 4 available for certification or payment un-
 5 til (i) the legislature has finally acted
 6 upon the appropriations for the department
 7 of environmental conservation contained in
 8 the aid to localities budget bill, and
 9 (ii) the director of the budget has deter-
 10 mined that those aid to localities approp-
 11 riations as finally acted on by the legis-
 12 lature are sufficient for the ensuing
 13 fiscal year.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2023-24 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24717).

24

25 Personal service--regular (50100)	10,212,000
26 Temporary service (50200)	475,000
27 Holiday/overtime compensation (50300)	62,000
28 Supplies and materials (57000)	1,003,000
29 Travel (54000)	54,000
30 Contractual services (51000)	5,597,000
31 Equipment (56000)	68,000
32	-----
33 Total amount available	17,471,000
34	-----

35
 36 For services and expenses related to the
 37 natural resource damages program, includ-
 38 ing suballocation to other state depart-
 39 ments and agencies.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2023-24 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (24795).

50

51 Personal service--regular (50100)	449,000
52 Holiday/overtime compensation (50300)	6,000
53 Travel (54000)	7,000
54 Contractual services (51000)	2,000
55	-----
56 Total amount available	464,000
57	-----
58 Program account subtotal	17,935,000
59	-----

60
 61 Special Revenue Funds - Federal
 62 Federal Miscellaneous Operating Grants Fund

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1 Federal Environmental Conservation Fish, Wildlife, and
2 Marine Grants Account - 25334
3
4 For services and expenses related to fish
5 and wildlife purposes, including the Lake
6 Champlain sea lamprey control. A portion
7 of these funds may be transferred to aid
8 to localities and may be suballocated to
9 other state departments and agencies
10 (24717).
11
12 Personal service (50000) 9,898,000
13 Nonpersonal service (57050) 11,723,000
14 Fringe benefits (60090) 6,379,000
15 -----
16 Program account subtotal 28,000,000
17 -----
18
19 Special Revenue Funds - Other
20 Conservation Fund
21 Conservation Fund Account - 21150
22
23 For services and expenses of the fish, wild-
24 life and marine resources program, includ-
25 ing suballocation to other state depart-
26 ments and agencies (24717).
27
28 Personal service--regular (50100) 16,583,000
29 Temporary service (50200) 1,850,000
30 Holiday/overtime compensation (50300) 383,000
31 Supplies and materials (57000) 2,502,000
32 Travel (54000) 299,000
33 Contractual services (51000) 2,065,000
34 Equipment (56000) 397,000
35 Fringe benefits (60000) 12,247,000
36 Indirect costs (58800) 642,000
37 -----
38 Total amount available 36,968,000
39 -----
40
41 For services and expenses for return a gift
42 to wildlife program projects pursuant to
43 chapter 4 of the laws of 1982 (24796).
44
45 Contractual services (51000) 500,000
46 -----
47
48 For services and expenses related to the
49 operation and maintenance of the depart-
50 ment of environmental conservation's auto-
51 mated computer license system (24797).
52
53 Contractual services (51000) 2,200,000
54 -----
55
56 For services and expenses related to the
57 federal electronic duck stamp act of 2005
58 (24798).
59
60 Contractual services (51000) 480,000
61 -----
62 Program account subtotal 40,148,000

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1		-----
2		
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Guides License Account - 21153	
6		
7	For services and expenses related to the	
8	fish, wildlife and marine resources	
9	program (24717).	
10		
11	Personal service--regular (50100)	58,000
12	Holiday/overtime compensation (50300)	8,000
13	Supplies and materials (57000)	24,000
14	Contractual services (51000)	7,000
15	Equipment (56000)	6,000
16	Fringe benefits (60000)	40,000
17	Indirect costs (58800)	2,000
18		-----
19	Program account subtotal	145,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Conservation Fund	
24	Marine Resources Account - 21151	
25		
26	For services and expenses related to the	
27	fish, wildlife and marine resources	
28	program (24717).	
29		
30	Personal service--regular (50100)	500,000
31	Temporary service (50200)	357,000
32	Holiday/overtime compensation (50300)	44,000
33	Supplies and materials (57000)	596,000
34	Travel (54000)	43,000
35	Contractual services (51000)	1,574,000
36	Equipment (56000)	70,000
37	Fringe benefits (60000)	463,000
38	Indirect costs (58800)	25,000
39		-----
40	Program account subtotal	3,672,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Conservation Fund	
45	Venison Donation Account - 21157	
46		
47	For services and expenses related to the	
48	fish, wildlife and marine resources	
49	program (24717).	
50		
51	Contractual services (51000)	116,000
52		-----
53	Program account subtotal	116,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Environmental Conservation Special Revenue Fund	
58	Environmental Regulatory Account - 21081	
59		
60	For services and expenses related to	
61	stewardship of state lands and facilities.	
62	Notwithstanding any other provision of law	

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1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2023-24 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (24717).

10
 11 Personal service--regular (50100) 357,000
 12 Holiday/overtime compensation (50300) 5,000
 13 Supplies and materials (57000) 33,000
 14 Travel (54000) 31,000
 15 Contractual services (51000) 23,000
 16 Equipment (56000) 52,000
 17 Fringe benefits (60000) 227,000
 18 Indirect costs (58800) 11,000
 19 -----
 20 Program account subtotal 739,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Marine and Coastal Account - 21055
 26
 27 For services and expenses related to conser-
 28 vation, research, and education projects
 29 relating to the marine and coastal
 30 district of New York.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2023-24 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (24717).

41
 42 Contractual services (51000) 109,000
 43 -----
 44 Program account subtotal 109,000
 45 -----
 46
 47 FOREST AND LAND RESOURCES PROGRAM 74,980,000
 48 -----
 49
 50 General Fund
 51 State Purposes Account - 10050
 52
 53 For services and expenses of the forest and
 54 land resources program, including suballo-
 55 cation to other state departments and
 56 agencies.
 57 Notwithstanding any law to the contrary, no
 58 funds under this appropriation shall be
 59 available for certification or payment un-
 60 til (i) the legislature has finally acted
 61 upon the appropriations for the department
 62 of environmental conservation contained in

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1 the aid to localities budget bill, and
 2 (ii) the director of the budget has deter-
 3 mined that those aid to localities approp-
 4 riations as finally acted on by the legis-
 5 lature are sufficient for the ensuing
 6 fiscal year.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24799).

17		
18	Personal service--regular (50100)	31,382,000
19	Temporary service (50200)	231,000
20	Holiday/overtime compensation (50300)	1,732,000
21	Supplies and materials (57000)	540,000
22	Travel (54000)	149,000
23	Contractual services (51000)	1,913,000
24	Equipment (56000)	76,000
25		-----
26	Program account subtotal	36,023,000
27		-----

28
 29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Federal Environmental Conservation USDA Account - 25007
 32

33 For services and expenses related to the
 34 federal environmental conservation lands
 35 and forest grants. A portion of these
 36 funds may be transferred to aid to locali-
 37 ties and may be suballocated to other
 38 state departments and agencies (24800).
 39

40	Personal service (50000)	1,050,000
41	Nonpersonal service (57050)	3,271,000
42	Fringe benefits (60090)	679,000
43		-----
44	Program account subtotal	5,000,000
45		-----

46
 47 Special Revenue Funds - Other
 48 Conservation Fund
 49 Outdoor Recreation and Trail Maintenance Account - 21158
 50

51 For services and expenses of the forest and
 52 land resources program, including trans-
 53 fers to aid to localities or suballocation
 54 to other state departments and agencies.

55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority and the IT Interchange
 58 and Transfer Authority as defined in the
 59 2023-24 state fiscal year state operations
 60 appropriation for the budget division
 61 program of the division of the budget, are
 62 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (24799).
 3
 4 Supplies and materials (57000) 10,000
 5 -----
 6 Program account subtotal 10,000
 7 -----
 8
 9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 ENCON-Seized Assets Account - 21052
 12
 13 For services and expenses of the environ-
 14 mental enforcement program in accordance
 15 with a programmatic and financial plan to
 16 be approved by the director of the budget.
 17 The amounts appropriated herein may be
 18 interchanged or transferred without limit
 19 with any department of environmental
 20 conservation asset seizure or asset
 21 forfeiture special revenue account.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (24799).
 32
 33 Supplies and materials (57000) 53,000
 34 Contractual services (51000) 53,000
 35 Equipment (56000) 104,000
 36 -----
 37 Program account subtotal 210,000
 38 -----
 39
 40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Environmental Regulatory Account - 21081
 43
 44 For services and expenses related to
 45 stewardship of state lands and facilities.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2023-24 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (24799).
 56
 57 Personal service--regular (50100) 421,000
 58 Holiday/overtime compensation (50300) 5,000
 59 Supplies and materials (57000) 54,000
 60 Travel (54000) 39,000
 61 Contractual services (51000) 26,000
 62 Equipment (56000) 61,000

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1	Fringe benefits (60000)	285,000
2	Indirect costs (58800)	15,000
3		-----
4	Program account subtotal	906,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Mined Land Reclamation Account - 21084	
10		
11	For services and expenses related to the	
12	forest and land resources program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24799).	
23		
24	Personal service--regular (50100)	2,162,000
25	Temporary service (50200)	77,000
26	Holiday/overtime compensation (50300)	21,000
27	Supplies and materials (57000)	151,000
28	Travel (54000)	27,000
29	Contractual services (51000)	128,000
30	Equipment (56000)	73,000
31	Fringe benefits (60000)	1,491,000
32	Indirect costs (58800)	80,000
33		-----
34	Program account subtotal	4,210,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Environmental Conservation Special Revenue Fund	
39	Natural Resources Account - 21082	
40		
41	For services and expenses of the forest and	
42	land resources program, including suballo-	
43	cation to other state departments and	
44	agencies.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2023-24 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (24799).	
55		
56	Personal service--regular (50100)	3,130,000
57	Temporary service (50200)	1,079,000
58	Holiday/overtime compensation (50300)	99,000
59	Supplies and materials (57000)	460,000
60	Travel (54000)	84,000
61	Contractual services (51000)	671,000
62	Equipment (56000)	137,000

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1	Fringe benefits (60000)	2,809,000
2	Indirect costs (58800)	144,000
3		-----
4	Program account subtotal	8,613,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Oil and Gas Account - 21054	
10		
11	For services and expenses related to the	
12	forest and land resources program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24799).	
23		
24	Supplies and materials (57000)	20,000
25	Travel (54000)	20,000
26	Contractual services (51000)	235,000
27	Equipment (56000)	10,000
28		-----
29	Program account subtotal	285,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Environmental Conservation Special Revenue Fund	
34	Recreation Account - 21067	
35		
36	For services and expenses related to the	
37	administration and operation of the forest	
38	and land resources program, including	
39	transfers to aid to localities or suballo-	
40	cation to other state departments and	
41	agencies, providing that moneys hereby	
42	appropriated shall be available to the	
43	program net of refunds, rebates,	
44	reimbursements and credits and deductions	
45	taken by contractors for fees associated	
46	with recreational and environmental	
47	programs and facilities.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2023-24 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (24799).	
58		
59	Personal service--regular (50100)	1,717,000
60	Temporary service (50200)	8,488,000
61	Holiday/overtime compensation (50300)	861,000
62	Supplies and materials (57000)	3,022,000

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1	Travel (54000)	7,000
2	Contractual services (51000)	2,649,000
3	Equipment (56000)	116,000
4	Fringe benefits (60000)	2,268,000
5	Indirect costs (58800)	345,000
6		-----
7	Program account subtotal	19,473,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Equitable Sharing-DEC Justice Account - 22231	
13		
14	For services and expenses of the environ-	
15	mental enforcement program in accordance	
16	with a programmatic and financial plan to	
17	be approved by the director of the budget.	
18	The amounts appropriated herein may be	
19	interchanged or transferred without limit	
20	with any department of environmental	
21	conservation asset seizure or asset	
22	forfeiture special revenue account.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (24799).	
33		
34	Supplies and materials (57000)	50,000
35	Contractual services (51000)	50,000
36	Equipment (56000)	100,000
37		-----
38	Program account subtotal	200,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Equitable Sharing-DEC Treasury Account - 22232	
44		
45	For services and expenses of the environ-	
46	mental enforcement program in accordance	
47	with a programmatic and financial plan to	
48	be approved by the director of the budget.	
49	The amounts appropriated herein may be	
50	interchanged or transferred without limit	
51	with any department of environmental	
52	conservation asset seizure or asset	
53	forfeiture special revenue account.	
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority and the IT Interchange	
57	and Transfer Authority as defined in the	
58	2023-24 state fiscal year state operations	
59	appropriation for the budget division	
60	program of the division of the budget, are	
61	deemed fully incorporated herein and a	
62	part of this appropriation as if fully	

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1 stated (24799).

2

3 Supplies and materials (57000) 13,000

4 Contractual services (51000) 12,000

5 Equipment (56000) 25,000

6 -----

7 Program account subtotal 50,000

8 -----

9

10 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000

11 -----

12

13 Special Revenue Funds - Other

14 Lake George Park Trust Fund

15 Lake George Park Account - 22751

16

17 For services and expenses of the Lake George

18 park commission, including suballocation

19 to other state departments and agencies.

20 Notwithstanding any other provision of law

21 to the contrary, the OGS Interchange and

22 Transfer Authority, and the IT Interchange

23 and Transfer Authority as defined in the

24 2023-24 state fiscal year state operations

25 appropriation for the budget division

26 program of the division of the budget, are

27 deemed fully incorporated herein and a

28 part of this appropriation as if fully

29 stated (34801).

30

31 Personal service--regular (50100) 800,000

32 Temporary service (50200) 300,000

33 Supplies and materials (57000) 40,000

34 Travel (54000) 15,000

35 Contractual services (51000) 466,000

36 Equipment (56000) 291,000

37 Fringe benefits (60000) 500,000

38 Indirect costs (58800) 35,000

39 -----

40 Program account subtotal 2,447,000

41 -----

42

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Lake George Invasive Species Account - 22212

46

47 For services and expenses of administering

48 the invasive species program (34801).

49

50 Personal service--regular (50100) 35,000

51 Contractual services (51000) 285,000

52 Fringe benefits (60000) 20,000

53 Indirect costs (58800) 10,000

54 -----

55 Program account subtotal 350,000

56 -----

57

58 OPERATIONS PROGRAM 41,861,000

59 -----

60

61 General Fund

62 State Purposes Account - 10050

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1
2 For services and expenses of the operations
3 program, including suballocation to other
4 state departments and agencies.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment un-
8 til (i) the legislature has finally acted
9 upon the appropriations for the department
10 of environmental conservation contained in
11 the aid to localities budget bill, and
12 (ii) the director of the budget has deter-
13 mined that those aid to localities approp-
14 riations as finally acted on by the legis-
15 lature are sufficient for the ensuing
16 fiscal year.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81003).

27		
28	Personal service--regular (50100)	17,707,000
29	Temporary service (50200)	454,000
30	Holiday/overtime compensation (50300)	190,000
31	Supplies and materials (57000)	3,574,000
32	Travel (54000)	289,000
33	Contractual services (51000)	3,139,000
34	Equipment (56000)	1,097,000
35		-----
36	Program account subtotal	26,450,000
37		-----

38
39 Special Revenue Funds - Other
40 Conservation Fund
41 Conservation Fund Account - 21150
42

43 For services and expenses of the operations
44 program (81003).

45		
46	Personal service--regular (50100)	777,000
47	Holiday/overtime compensation (50300)	5,000
48	Supplies and materials (57000)	1,094,000
49	Travel (54000)	34,000
50	Contractual services (51000)	871,000
51	Fringe benefits (60000)	475,000
52	Indirect costs (58800)	22,000
53		-----
54	Program account subtotal	3,278,000
55		-----

56
57 Special Revenue Funds - Other
58 Environmental Conservation Special Revenue Fund
59 Energy Efficient Rebate Account - 21051
60

61 For services and expenses related to energy
62 rebate activities.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2023-24 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81003).
11
12 Contractual services (51000) 105,000
13
14 Program account subtotal 105,000
15
16
17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 Environmental Regulatory Account - 21081
20
21 For services and expenses related to
22 stewardship of state lands and facilities.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81003).
33
34 Personal service--regular (50100) 221,000
35 Holiday/overtime compensation (50300) 4,000
36 Supplies and materials (57000) 72,000
37 Travel (54000) 42,000
38 Contractual services (51000) 41,000
39 Equipment (56000) 65,000
40 Fringe benefits (60000) 138,000
41 Indirect costs (58800) 7,000
42
43 Program account subtotal 590,000
44
45
46 Special Revenue Funds - Other
47 Environmental Conservation Special Revenue Fund
48 Indirect Charges Account - 21060
49
50 For services and expenses of the operations
51 program.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2023-24 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (81003).
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	2,112,000
2	Holiday/overtime compensation (50300)	24,000
3	Supplies and materials (57000)	602,000
4	Contractual services (51000)	7,190,000
5	Fringe benefits (60000)	1,433,000
6	Indirect costs (58800)	77,000
7		-----
8	Program account subtotal	11,438,000
9		-----
10		
11	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	77,423,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	For services and expenses of the solid and	
18	hazardous waste management program,	
19	including suballocation to other state	
20	agencies.	
21	Notwithstanding any law to the contrary, no	
22	funds under this appropriation shall be	
23	available for certification or payment un-	
24	til (i) the legislature has finally acted	
25	upon the appropriations for the department	
26	of environmental conservation contained in	
27	the aid to localities budget bill, and	
28	(ii) the director of the budget has deter-	
29	mined that those aid to localities approp-	
30	riations as finally acted on by the legis-	
31	lature are sufficient for the ensuing	
32	fiscal year.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2023-24 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (81013).	
43		
44	Personal service--regular (50100)	10,236,000
45	Temporary service (50200)	178,000
46	Holiday/overtime compensation (50300)	14,000
47	Supplies and materials (57000)	102,000
48	Travel (54000)	21,000
49	Contractual services (51000)	526,000
50	Equipment (56000)	6,000
51		-----
52	Program account subtotal	11,083,000
53		-----
54		
55	Special Revenue Funds - Federal	
56	Federal Miscellaneous Operating Grants Fund	
57	Federal Environmental Conservation Solid Waste Grant	
58	Account - 25334	
59		
60	For services and expenses related to solid	
61	waste purposes. A portion of these funds	
62	may be transferred to aid to localities	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 and may be suballocated to other state
 2 departments and agencies (81013).
 3
 4 Personal service (50000) 3,788,000
 5 Nonpersonal service (57050) 1,070,000
 6 Fringe benefits (60090) 2,442,000
 7 -----
 8 Program account subtotal 7,300,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Environmental Monitoring Account - 21085
 14
 15 For services and expenses for the environ-
 16 mental monitoring program including subal-
 17 location to other state departments and
 18 agencies and including research, analysis,
 19 monitoring activities, natural resource
 20 damages activities, activities of the Lake
 21 Champlain management conference, activ-
 22 ities of the Great Lakes commission,
 23 activities of the joint dredging plan for
 24 the port of New York and New Jersey, and
 25 environmental monitoring at all facilities
 26 subject to the jurisdiction of the depart-
 27 ment of environmental conservation.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (81013).
 38
 39 Personal service--regular (50100) 8,134,000
 40 Holiday/overtime compensation (50300) 79,000
 41 Supplies and materials (57000) 1,216,000
 42 Travel (54000) 1,134,000
 43 Contractual services (51000) 2,922,000
 44 Equipment (56000) 1,212,000
 45 Fringe benefits (60000) 5,145,000
 46 Indirect costs (58800) 274,000
 47 -----
 48 Program account subtotal 20,116,000
 49 -----
 50
 51 Special Revenue Funds - Other
 52 Environmental Conservation Special Revenue Fund
 53 Environmental Regulatory Account - 21081
 54
 55 For services and expenses of the solid and
 56 hazardous waste program including suballo-
 57 cation to other state departments and
 58 agencies.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81013).
 7
 8 Personal service--regular (50100) 3,629,000
 9 Temporary service (50200) 315,000
 10 Holiday/overtime compensation (50300) 15,000
 11 Supplies and materials (57000) 490,000
 12 Travel (54000) 241,000
 13 Contractual services (51000) 1,631,000
 14 Equipment (56000) 416,000
 15 Fringe benefits (60000) 2,491,000
 16 Indirect costs (58800) 136,000
 17 -----
 18 Program account subtotal 9,364,000
 19 -----
 20
 21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Low Level Radioactive Waste Account - 21066
 24
 25 For services and expenses of the solid and
 26 hazardous waste management program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2023-24 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81013).
 37
 38 Personal service--regular (50100) 919,000
 39 Temporary service (50200) 40,000
 40 Holiday/overtime compensation (50300) 14,000
 41 Supplies and materials (57000) 68,000
 42 Travel (54000) 59,000
 43 Contractual services (51000) 905,000
 44 Equipment (56000) 30,000
 45 Fringe benefits (60000) 591,000
 46 Indirect costs (58800) 32,000
 47 -----
 48 Program account subtotal 2,658,000
 49 -----
 50
 51 Special Revenue Funds - Other
 52 Environmental Conservation Special Revenue Fund
 53 Waste Management and Cleanup Account - 21053
 54
 55 For services and expenses related to the
 56 waste management and cleanup program
 57 including suballocation to other state
 58 departments and agencies. Notwithstanding
 59 any other provision of law, the director
 60 of the budget is hereby authorized to
 61 transfer any or all of this appropriation
 62 to local assistance to other state depart-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2023-24

1 ments and agencies.
2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2023-24 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated (81013).
12
13 Personal service--regular (50100) 9,400,000
14 Holiday/overtime compensation (50300) 6,000
15 Supplies and materials (57000) 122,000
16 Travel (54000) 320,000
17 Contractual services (51000) 5,144,000
18 Equipment (56000) 310,000
19 Fringe benefits (60000) 6,307,000
20 Indirect costs (58800) 293,000
21
22 Program account subtotal 21,902,000
23 -----
24
25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 Waste Reduction, Reuse and Recycling Account
28
29 For services and expenses related to the
30 waste reduction, reuse and recycling
31 infrastructure program, including subal-
32 location to other state departments and
33 agencies. Notwithstanding any other pro-
34 vision of law, the director of the budget
35 is hereby authorized to transfer any or
36 all of this appropriation to local assist-
37 ance to other state departments and
38 agencies.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2023-24 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (81013).
49
50 Personal service--regular (50100) 1,500,000
51 Temporary service (50200) 270,000
52 Holiday/overtime compensation (50300) 60,000
53 Supplies and materials (57000) 500,000
54 Travel (54000) 335,000
55 Contractual services (51000) 1,500,000
56 Equipment (56000) 335,000
57 Fringe benefits (60000) 400,000
58 Indirect costs (58800) 100,000
59
60 Program account subtotal 5,000,000
61 -----
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Federal Grant Indirect Cost Recovery Account - 21065
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the administration of special
9 revenue funds - federal.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2022-23 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).
16 Personal service--regular (50100) ... 9,057,000 (re. \$4,609,000)
17 Temporary service (50200) ... 5,000 (re. \$5,000)
18 Holiday/overtime compensation (50300) ... 18,000 (re. \$10,000)
19 Supplies and materials (57000) ... 176,000 (re. \$162,000)
20 Travel (54000) ... 12,000 (re. \$12,000)
21 Contractual services (51000) ... 753,000 (re. \$750,000)
22 Equipment (56000) ... 4,000 (re. \$4,000)
23 Fringe benefits (60000) ... 5,665,000 (re. \$5,665,000)
24
25 By chapter 50, section 1, of the laws of 2011:
26 For services and expenses related to the administration of special
27 revenue funds - federal (81001).
28 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
29 Supplies and materials (57000) ... 32,000 (re. \$16,000)
30 Travel (54000) ... 8,000 (re. \$8,000)
31 Contractual services (51000) ... 810,000 (re. \$400,000)
32 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)
33
34 AIR AND WATER QUALITY MANAGEMENT PROGRAM
35
36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Environmental Conservation Air Resources Grants Account -
39 25334
40
41 By chapter 50, section 1, of the laws of 2022:
42 For services and expenses related to air resources purposes. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state departments and agencies (24780).
45 Personal service (50000) ... 4,742,000 (re. \$2,829,000)
46 Nonpersonal service (57050) ... 2,324,000 (re. \$2,283,000)
47 Fringe benefits (60090) ... 2,934,000 (re. \$1,801,000)
48
49 By chapter 50, section 1, of the laws of 2021:
50 For services and expenses related to air resources purposes. A portion
51 of these funds may be transferred to aid to localities and may be
52 suballocated to other state departments and agencies (24780).
53 Personal service (50000) ... 4,742,000 (re. \$1,103,000)
54 Nonpersonal service (57050) ... 2,520,000 (re. \$1,825,000)
55 Fringe benefits (60090) ... 2,738,000 (re. \$515,000)
56
57 By chapter 50, section 1, of the laws of 2020:
58 For services and expenses related to air resources purposes. A portion
59 of these funds may be transferred to aid to localities and may be
60 suballocated to other state departments and agencies (24780).
61 Personal service (50000) ... 4,742,000 (re. \$945,000)
62 Nonpersonal service (57050) ... 1,520,000 (re. \$839,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)
2
3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to air resources purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (24780).
7 Personal service (50000) ... 4,742,000 (re. \$922,000)
8 Nonpersonal service (57050) ... 1,366,000 (re. \$3,000)
9 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)
10
11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to air resources purposes. A portion
13 of these funds may be transferred to aid to localities and may be
14 suballocated to other state departments and agencies (24780).
15 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
16 Nonpersonal service (57050) ... 1,294,000 (re. \$563,000)
17 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)
18
19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,629,000 (re. \$301,000)
24 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
25 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to air resources purposes. A portion
29 of these funds may be transferred to aid to localities and may be
30 suballocated to other state departments and agencies (24780).
31 Personal service (50000) ... 4,782,000 (re. \$481,000)
32 Nonpersonal service (57050) ... 1,519,000 (re. \$846,000)
33 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)
34
35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses related to air resources purposes. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state departments and agencies (24780).
39 Personal service (50000) ... 4,455,000 (re. \$8,000)
40 Nonpersonal service (57050) ... 2,010,000 (re. \$1,156,000)
41 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Environmental Conservation Spills Management Grant Account -
46 25334
47
48 By chapter 50, section 1, of the laws of 2022:
49 For services and expenses related to spills management purposes. A
50 portion of these funds may be transferred to aid to localities and
51 may be suballocated to other state departments and agencies (24782).
52 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
53 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
54 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)
55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses related to spills management purposes. A
58 portion of these funds may be transferred to aid to localities and
59 may be suballocated to other state departments and agencies (24782).
60 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
61 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
62 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to spills management purposes. A
4 portion of these funds may be transferred to aid to localities and
5 may be suballocated to other state departments and agencies (24782).
6 Personal service (50000) ... 2,295,000 (re. \$2,025,000)
7 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
8 Fringe benefits (60090) ... 1,324,000 (re. \$1,159,000)
9

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to spills management purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24782).
14 Personal service (50000) ... 2,295,000 (re. \$146,000)
15 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
16 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)
17

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to spills management purposes. A
20 portion of these funds may be transferred to aid to localities and
21 may be suballocated to other state departments and agencies (24782).
22 Personal service (50000) ... 2,295,000 (re. \$571,000)
23 Nonpersonal service (57050) ... 3,271,000 (re. \$506,000)
24 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)
25

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to spills management purposes. A
28 portion of these funds may be transferred to aid to localities and
29 may be suballocated to other state departments and agencies (24782).
30 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
31 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
32 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)
33

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Environmental Conservation Water Grants Account - 25334
37

38 By chapter 50, section 1, of the laws of 2022:
39 For services and expenses related to water resource purposes. A
40 portion of these funds may be transferred to aid to localities and
41 may be suballocated to other state departments and agencies (24784).
42 Personal service (50000) ... 8,523,000 (re. \$8,449,000)
43 Nonpersonal service (57050) ... 11,100,000 (re. \$11,100,000)
44 Fringe benefits (60090) ... 5,275,000 (re. \$5,234,000)
45

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to water resource purposes. A
48 portion of these funds may be transferred to aid to localities and
49 may be suballocated to other state departments and agencies (24784).
50 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
51 Nonpersonal service (57050) ... 11,246,000 (re. \$11,213,000)
52 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)
53

54 By chapter 50, section 1, of the laws of 2020:
55 For services and expenses related to water resource purposes. A
56 portion of these funds may be transferred to aid to localities and
57 may be suballocated to other state departments and agencies (24784).
58 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
59 Nonpersonal service (57050) ... 9,759,000 (re. \$8,941,000)
60 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)
61

62 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to water resource purposes. A
2 portion of these funds may be transferred to aid to localities and
3 may be suballocated to other state departments and agencies (24784).
4 Personal service (50000) ... 9,549,000 (re. \$471,000)
5 Nonpersonal service (57050) ... 9,327,000 (re. \$5,904,000)
6 Fringe benefits (60090) ... 6,022,000 (re. \$593,000)
7
8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to water resource purposes. A
10 portion of these funds may be transferred to aid to localities and
11 may be suballocated to other state departments and agencies (24784).
12 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
13 Nonpersonal service (57050) ... 8,595,000 (re. \$6,154,000)
14 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)
15
16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to water resource purposes. A
18 portion of these funds may be transferred to aid to localities and
19 may be suballocated to other state departments and agencies (24784).
20 Personal service (50000) ... 10,177,000 (re. \$745,000)
21 Nonpersonal service (57050) ... 8,614,000 (re. \$4,299,000)
22 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)
23
24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to water resource purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24784).
28 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
29 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
30 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)
31
32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses related to water resource purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies (24784).
36 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
37 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
38 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)
39
40 By chapter 50, section 1, of the laws of 2014:
41 For services and expenses related to water resource purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24784).
44 Personal service (50000) ... 10,155,000 (re. \$650,000)
45 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
46 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)
47
48 By chapter 50, section 1, of the laws of 2013:
49 For services and expenses related to water resource purposes. A
50 portion of these funds may be transferred to aid to localities and
51 may be suballocated to other state departments and agencies (24784).
52 Personal service (50000) ... 10,155,000 (re. \$2,632,000)
53 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
54 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)
55
56 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
57 section 1, of the laws of 2016:
58 For services and expenses related to water resource purposes. A
59 portion of these funds may be transferred to aid to localities and
60 may be suballocated to other state departments and agencies (24784).
61 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
62 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)
2
3 By chapter 50, section 1, of the laws of 2011:
4 For services and expenses related to water resource purposes, includ-
5 ing suballocation to other state departments and agencies (24784).
6 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
7 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
8 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)
9
10 By chapter 55, section 1, of the laws of 2010:
11 For services and expenses related to water resource purposes, includ-
12 ing suballocation to other state departments and agencies (24784).
13 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
14 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)
15
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Great Lakes Restoration Initiative Account - 25334
19
20 By chapter 55, section 1, of the laws of 2010:
21 For services and expenses related to water resource purposes, includ-
22 ing suballocation to other state departments and agencies (24896)
23 ... 59,000,000 (re. \$45,184,000)
24
25 ENVIRONMENTAL ENFORCEMENT PROGRAM
26
27 General Fund
28 State Purposes Account - 10050
29
30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses of the implementation of the New York city
32 watershed agreement for activities including, but not limited to
33 enforcement, water quality monitoring, technical assistance,
34 establishing a master plan and zoning incentive award program,
35 providing grants to municipalities for reimbursement of planning and
36 zoning activities, and establishing a watershed inspector general's
37 office, including suballocation to the departments of health, state
38 and law. Notwithstanding any other provision of law to the contrary,
39 the director of the budget is hereby authorized to transfer up to
40 \$800,000 of this appropriation to local assistance to the department
41 of state for water quality planning and implementation of
42 competitive grants to municipalities within the New York City
43 watershed for the purpose of maintaining the filtration avoidance
44 determination issued by the United States environmental protection
45 agency.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and
48 Transfer Authority as defined in the 2022-23 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated (24794).
52 Personal service--regular (50100) ... 3,885,000 (re. \$2,844,000)
53 Temporary service (50200) ... 76,000 (re. \$76,000)
54 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
55 Supplies and materials (57000) ... 33,000 (re. \$33,000)
56 Travel (54000) ... 20,000 (re. \$13,000)
57 Contractual services (51000) ... 555,000 (re. \$555,000)
58 Equipment (56000) ... 10,000 (re. \$10,000)
59
60 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
61
62 General Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 State Purposes Account - 10050

2
3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the marketing the outdoors
5 program or any programs implemented by state agencies, departments
6 or public benefit corporations to increase sporting and outdoors
7 tourism or increase public participation in hunting, fishing and
8 other outdoor recreational activities in the state. Funds shall be
9 made available pursuant to a plan developed by the commissioner of
10 the department of environmental conservation in consultation with
11 the commissioners of the office of parks, recreation and historic
12 preservation and the department of economic development and approved
13 by the director of the budget.

14 Funds appropriated herein may be suballocated or transferred to any
15 other state department, agency, or public benefit corporation, or
16 made available for transfer or deposit into any state fund, includ-
17 ing but not limited to the conservation fund to achieve this purpose
18 (25689).

19 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

20
21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the marketing the outdoors
23 program or any programs implemented by state agencies, departments
24 or public benefit corporations to increase sporting and outdoors
25 tourism or increase public participation in hunting, fishing and
26 other outdoor recreational activities in the state. Funds shall be
27 made available pursuant to a plan developed by the commissioner of
28 the department of environmental conservation in consultation with
29 the commissioners of the office of parks, recreation and historic
30 preservation and the department of economic development and approved
31 by the director of the budget.

32 Funds appropriated herein may be suballocated or transferred to any
33 other state department, agency, or public benefit corporation, or
34 made available for transfer or deposit into any state fund, includ-
35 ing but not limited to the conservation fund to achieve this purpose
36 (25689).

37 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

38
39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the marketing the outdoors
41 program or any programs implemented by state agencies, departments
42 or public benefit corporations to increase sporting and outdoors
43 tourism or increase public participation in hunting, fishing and
44 other outdoor recreational activities in the state. Funds shall be
45 made available pursuant to a plan developed by the commissioner of
46 the department of environmental conservation in consultation with
47 the commissioners of the office of parks, recreation and historic
48 preservation and the department of economic development and approved
49 by the director of the budget.

50 Funds appropriated herein may be suballocated or transferred to any
51 other state department, agency, or public benefit corporation, or
52 made available for transfer or deposit into any state fund, includ-
53 ing but not limited to the conservation fund to achieve this purpose
54 (25689).

55 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
60 Account - 25334

61
62 By chapter 50, section 1, of the laws of 2022

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to fish and wildlife purposes,
2 including the Lake Champlain sea lamprey control. A portion of these
3 funds may be transferred to aid to localities and may be
4 suballocated to other state departments and agencies (24717).
5 Personal service (50000) ... 9,898,000 (re. \$7,244,000)
6 Nonpersonal service (57050) ... 12,390,000 (re. \$11,145,000)
7 Fringe benefits (60090) ... 5,712,000 (re. \$4,239,000)
8
9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state departments and agencies (24717).
14 Personal service (50000) ... 9,898,000 (re. \$2,763,000)
15 Nonpersonal service (57050) ... 12,390,000 (re. \$4,683,000)
16 Fringe benefits (60090) ... 5,712,000 (re. \$1,367,000)
17
18 By chapter 50, section 1, of the laws of 2020
19 For services and expenses related to fish and wildlife purposes,
20 including the Lake Champlain sea lamprey control. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state departments and agencies (24717).
23 Personal service (50000) ... 9,898,000 (re. \$512,000)
24 Nonpersonal service (57050) ... 12,390,000 (re. \$5,690,000)
25 Fringe benefits (60090) ... 5,712,000 (re. \$203,000)
26
27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to fish and wildlife purposes,
29 including the Lake Champlain sea lamprey control. A portion of these
30 funds may be transferred to aid to localities and may be suballo-
31 cated to other state departments and agencies (24717).
32 Personal service (50000) ... 9,898,000 (re. \$872,000)
33 Nonpersonal service (57050) ... 12,068,000 (re. \$2,864,000)
34 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)
35
36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses related to fish and wildlife purposes,
38 including the Lake Champlain sea lamprey control. A portion of these
39 funds may be transferred to aid to localities and may be suballo-
40 cated to other state departments and agencies (24717).
41 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
42 Nonpersonal service (57050) ... 11,065,000 (re. \$3,551,000)
43 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)
44
45 By chapter 50, section 1, of the laws of 2017:
46 For services and expenses related to fish and wildlife purposes,
47 including the Lake Champlain sea lamprey control. A portion of these
48 funds may be transferred to aid to localities and may be suballo-
49 cated to other state departments and agencies (24717).
50 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
51 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
52 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)
53
54 By chapter 50, section 1, of the laws of 2016:
55 For services and expenses related to fish and wildlife purposes,
56 including the Lake Champlain sea lamprey control. A portion of these
57 funds may be transferred to aid to localities and may be suballo-
58 cated to other state departments and agencies (24717).
59 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
60 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
61 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to fish and wildlife purposes,
 3 including the Lake Champlain sea lamprey control. A portion of these
 4 funds may be transferred to aid to localities and may be suballo-
 5 cated to other state departments and agencies (24717).
 6 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
 7 Nonpersonal service (57050) ... 11,635,000 (re. \$4,365,000)
 8 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)
 9

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Federal Environmental Conservation USDA Account - 25007
 13

14 The appropriation made by chapter 50, section 1, of the laws of 2022, to
 15 the federal miscellaneous operating grants fund, federal
 16 environmental conservation fish, wildlife, and marine grants account
 17 is hereby transferred and reappropriated to the federal usda food
 18 and nutrition services fund, federal environmental conservation usda
 19 account:
 20 For services and expenses related to fish and wildlife purposes,
 21 including the Lake Champlain sea lamprey control. A portion of these
 22 funds may be transferred to aid to localities and may be
 23 suballocated to other state departments and agencies (24717).
 24 Nonpersonal service (57050) ... 200,000 (re. \$200,000)
 25

26 The appropriation made by chapter 50, section 1, of the laws of 2021, to
 27 the federal miscellaneous operating grants fund, federal
 28 environmental conservation fish, wildlife, and marine grants account
 29 is hereby transferred and reappropriated to the federal usda food
 30 and nutrition services fund, federal environmental conservation usda
 31 account:
 32 For services and expenses related to fish and wildlife purposes,
 33 including the Lake Champlain sea lamprey control. A portion of these
 34 funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies (24717).
 36 Nonpersonal service (57050).. 200,000 (re. 97,000)
 37

38 FOREST AND LAND RESOURCES PROGRAM
 39

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Federal Environmental Conservation USDA Account - 25007
 43

44 By chapter 50, section 1, of the laws of 2022:
 45 For services and expenses related to the federal environmental
 46 conservation lands and forest grants. A portion of these funds may
 47 be transferred to aid to localities and may be suballocated to other
 48 state departments and agencies (24800).
 49 Personal service (50000) ... 1,050,000 (re. \$1,050,000)
 50 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
 51 Fringe benefits (60090) ... 651,000 (re. \$651,000)
 52

53 By chapter 50, section 1, of the laws of 2021:
 54 For services and expenses related to the federal environmental conser-
 55 vation lands and forest grants. A portion of these funds may be
 56 transferred to aid to localities and may be suballocated to other
 57 state departments and agencies (24800).
 58 Personal service (50000) ... 1,050,000 (re. \$684,000)
 59 Nonpersonal service (57050) ... 3,308,000 (re. \$2,756,000)
 60 Fringe benefits (60090) ... 642,000 (re. \$436,000)
 61

62 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal environmental conser-
 2 vation lands and forest grants. A portion of these funds may be
 3 transferred to aid to localities and may be suballocated to other
 4 state departments and agencies (24800).
 5 Personal service (50000) ... 1,050,000 (re. \$80,000)
 6 Nonpersonal service (57050) ... 3,308,000 (re. \$2,593,000)
 7 Fringe benefits (60090) ... 642,000 (re. \$69,000)
 8
 9 By chapter 50, section 1, of the laws of 2019:
 10 For services and expenses related to the federal environmental conser-
 11 vation lands and forest grants. A portion of these funds may be
 12 transferred to aid to localities and may be suballocated to other
 13 state departments and agencies (24800).
 14 Personal service (50000) ... 1,050,000 (re. \$87,000)
 15 Nonpersonal service (57050) ... 3,308,000 (re. \$2,427,000)
 16 Fringe benefits (60090) ... 642,000 (re. \$63,000)
 17
 18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses related to the federal environmental conser-
 20 vation lands and forest grants. A portion of these funds may be
 21 transferred to aid to localities and may be suballocated to other
 22 state departments and agencies (24800).
 23 Personal service (50000) ... 1,050,000 (re. \$28,000)
 24 Nonpersonal service (57050) ... 3,292,000 (re. \$2,463,000)
 25 Fringe benefits (60090) ... 658,000 (re. \$20,000)
 26
 27 By chapter 50, section 1, of the laws of 2017:
 28 For services and expenses related to the federal environmental conser-
 29 vation lands and forest grants. A portion of these funds may be
 30 transferred to aid to localities and may be suballocated to other
 31 state departments and agencies (24800).
 32 Personal service (50000) ... 1,050,000 (re. \$366,000)
 33 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
 34 Fringe benefits (60090) ... 631,000 (re. \$255,000)
 35
 36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to the federal environmental conser-
 38 vation lands and forest grants. A portion of these funds may be
 39 transferred to aid to localities and may be suballocated to other
 40 state departments and agencies (24800).
 41 Personal service (50000) ... 1,030,000 (re. \$43,000)
 42 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
 43 Fringe benefits (60090) ... 576,000 (re. \$16,000)
 44
 45 By chapter 50, section 1, of the laws of 2015:
 46 For services and expenses related to the federal environmental conser-
 47 vation lands and forest grants. A portion of these funds may be
 48 transferred to aid to localities and may be suballocated to other
 49 state departments and agencies (24800).
 50 Personal service (50000) ... 1,000,000 (re. \$107,000)
 51 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 52 Fringe benefits (60090) ... 570,000 (re. \$56,000)
 53
 54 LAKE GEORGE PARK COMMISSION PROGRAM
 55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Lake George Invasive Species Account - 22212
 59
 60 By chapter 50, section 1, of the laws of 2022:
 61 For services and expenses of administering the invasive species
 62 program (34801).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 2 Contractual services (51000) ... 285,000 (re. \$90,000)
 3 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)
 5
 6 By chapter 50, section 1, of the laws of 2021:
 7 For services and expenses of administering the invasive species
 8 program (34801).
 9 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 10 Contractual services (51000) ... 285,000 (re. \$131,000)
 11
 12 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 13 50, section 1, of the laws of 2021:
 14 For services and expenses of administering the invasive species
 15 program (34801).
 16 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 17 Contractual services (51000) ... 285,000 (re. \$78,000)
 18 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 19 Indirect costs (58800) ... 10,000 (re. \$10,000)
 20
 21 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 22 50, section 1, of the laws of 2021:
 23 For services and expenses of administering the invasive species
 24 program (34801).
 25 Contractual services (51000) ... 285,000 (re. \$38,000)
 26 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 27 Indirect costs (58800) ... 10,000 (re. \$9,000)
 28
 29 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 30 50, section 1, of the laws of 2021:
 31 For services and expenses of administering the invasive species
 32 program (34801).
 33 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 34 Contractual services (51000) ... 285,000 (re. \$107,000)
 35 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 36 Indirect costs (58800) ... 10,000 (re. \$10,000)
 37
 38 OPERATIONS PROGRAM
 39
 40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Indirect Charges Account- 21060
 43
 44 By chapter 50, section 1, of the laws of 2022:
 45 For services and expenses of the operations program.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and
 48 Transfer Authority as defined in the 2022-23 state fiscal year state
 49 operations appropriation for the budget division program of the
 50 division of the budget, are deemed fully incorporated herein and a
 51 part of this appropriation as if fully stated (81003).
 52 Personal service--regular (50100) ... 4,632,000 (re. \$3,738,000)
 53 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 54 Supplies and materials (57000) ... 538,000 (re. \$382,000)
 55 Contractual services (51000) ... 6,645,000 (re. \$4,600,000)
 56 Fringe benefits (60000) ... 1,387,000 (re. \$854,000)
 57 Indirect costs (58800) ... 77,000 (re. \$52,000)
 58
 59 By chapter 50, section 1, of the laws of 2021:
 60 For services and expenses of the operations program.
 61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81003).
 5 Personal service--regular (50100) ... 2,112,000 (re. \$371,000)
 6 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 7 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 8 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 9 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 10 Indirect costs (58800) ... 77,000 (re. \$29,000)

11
 12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses of the operations program.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2020-21 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81003).
 20 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
 21 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 22 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 23 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 24 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 25 Indirect costs (58800) ... 77,000 (re. \$29,000)

26
 27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses of the operations program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2019-20 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81003).
 35 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 36 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 37 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 38 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 39 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 40 Indirect costs (58800) ... 82,000 (re. \$22,000)

41
 42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 43 section 1, of the laws of 2019:

44 For services and expenses of the operations program.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2018-19 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (81003).
 51 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 52 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 53 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 54 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 55 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 56 Indirect costs (58800) ... 65,000 (re. \$9,000)

57
 58 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 59 section 1, of the laws of 2019:

60 For services and expenses of the operations program.
 61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2017-18 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81003).
 5 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 6 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 7 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 8 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 9 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 10 Indirect costs (58800) ... 59,000 (re. \$9,000)

11
 12 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 13 section 1, of the laws of 2019:

14 For services and expenses of the operations program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2016-17 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (81003).
 21 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 22 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 23 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 24 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 25 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 26 Indirect costs (58800) ... 61,000 (re. \$12,000)

27
 28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 29 section 1, of the laws of 2019:

30 For services and expenses of the operations program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2015-16 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (81003).
 37 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 38 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 39 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 40 Contractual services (51000) ... 6,468,000 (re. \$1,822,000)
 41 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 42 Indirect costs (58800) ... 64,000 (re. \$19,000)

43
 44 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 45 section 1, of the laws of 2019:

46 For services and expenses of the operations program.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2014-15 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated (81003).
 53 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 54 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 55 Contractual services (51000) ... 6,347,000 (re. \$1,704,000)
 56 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 57 Indirect costs (58800) ... 65,000 (re. \$12,000)

58
 59 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

60
 61 Special Revenue Funds - Federal
 62 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Environmental Conservation Solid Waste Grant Account - 25334
2
3 By chapter 50, section 1, of the laws of 2022:
4 For services and expenses related to solid waste purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (81013).
7 Personal service (50000) ... 3,788,000 (re. \$2,767,000)
8 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
9 Fringe benefits (60090) ... 2,343,000 (re. \$1,746,000)
10
11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to solid waste purposes. A portion
13 of these funds may be transferred to aid to localities and may be
14 suballocated to other state departments and agencies (81013).
15 Personal service (50000) ... 3,788,000 (re. \$1,616,000)
16 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
17 Fringe benefits (60090) ... 2,187,000 (re. \$867,000)
18
19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to solid waste purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (81013).
23 Personal service (50000) ... 3,788,000 (re. \$1,143,000)
24 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
25 Fringe benefits (60090) ... 2,187,000 (re. \$653,000)
26
27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to solid waste purposes. A portion
29 of these funds may be transferred to aid to localities and may be
30 suballocated to other state departments and agencies (81013).
31 Personal service (50000) ... 3,788,000 (re. \$623,000)
32 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
33 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)
34
35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to solid waste purposes. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state departments and agencies (81013).
39 Personal service (50000) ... 3,788,000 (re. \$258,000)
40 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
41 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)
42
43 By chapter 50, section 1, of the laws of 2017:
44 For services and expenses related to solid waste purposes. A portion
45 of these funds may be transferred to aid to localities and may be
46 suballocated to other state departments and agencies (81013).
47 Personal service (50000) ... 3,788,000 (re. \$918,000)
48 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
49 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)
50
51 Special Revenue Funds - Other
52 Environmental Conservation Special Revenue Fund
53 S-Area Landfill Account - 21063
54
55 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
56 section 1, of the laws of 2006:
57 For services and expenses of the department of environmental conserva-
58 tion for oversight activities related to the clean up of the s-area
59 landfill originally authorized by appropriations and reappropri-
60 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)
61

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	7,787,000	0
	-----	-----
7 All Funds	7,787,000	0
	=====	=====

10 SCHEDULE

12 ETHICS AND LOBBYING PROGRAM 7,787,000

13
 14
 15 General Fund
 16 State Purposes Account - 10050

17
 18 For services and expenses related to the
 19 ethics and lobbying program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Notwithstanding any other provision of law
 31 to the contrary, \$200,000 from this appro-
 32 priation may be used to operate a phone
 33 hotline and website for the public to
 34 report violations of public officers law,
 35 including allegations by state employees
 36 of sexual harassment (48301).

38 Personal service--regular (50100)	6,830,000
39 Holiday/overtime compensation (50300)	45,000
40 Supplies and materials (57000)	80,000
41 Travel (54000)	40,000
42 Contractual services (51000)	742,000
43 Equipment (56000)	50,000
44	-----

45

EXECUTIVE CHAMBER

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	23,303,000	0
	-----	-----
7 All Funds	23,303,000	0
	=====	=====

9
10 SCHEDULE

12 ADMINISTRATION PROGRAM23,303,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 administration program including liabil-
20 ities incurred prior to April 1, 2023.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2023-24 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

32 Personal service--regular (50100)	17,011,000
33 Temporary service (50200)	180,000
34 Holiday/overtime compensation (50300)	180,000
35 Supplies and materials (57000)	180,000
36 Travel (54000)	450,000
37 Contractual services (51000)	5,122,000
38 Equipment (56000)	180,000

39
40

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	746,000	0
6	-----	-----
7	746,000	0
8	=====	=====

9

SCHEDULE

10
11
12 ADMINISTRATION PROGRAM 746,000

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Personal service--regular (50100)	604,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	9,000
Travel (54000)	27,000
Contractual services (51000)	81,000
Equipment (56000)	18,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	287,194,000	127,782,000
6 Special Revenue Funds - Federal	196,811,000	515,159,000
7 Special Revenue Funds - Other	47,711,000	177,207,000
8 Enterprise Funds	515,000	800,000
9 Internal Service Funds	23,833,000	0
10	-----	-----
11 All Funds	556,064,000	820,948,000
12	=====	=====

13
14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 60,618,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 central administration program.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budget
27 may, upon the advice of the commissioner
28 of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropriation
32 within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibited
35 or otherwise restricted by law.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 office of children and family services
42 contained in the aid to localities budget
43 bill, and (ii) the director of the budget
44 has determined that those aid to localities
45 appropriations as finally acted on by
46 the legislature are sufficient for the
47 ensuing fiscal year.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2023-24 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated. The money hereby appropriated
58 shall be available to the office net of
59 disallowances, refunds, reimbursements,
60 and credits (81001).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	24,825,000
2	Temporary service (50200)	308,000
3	Holiday/overtime compensation (50300)	73,000
4	Supplies and materials (57000)	462,000
5	Travel (54000)	181,000
6	Contractual services (51000)	4,455,000
7	Equipment (56000)	2,510,000
8		-----
9	Program account subtotal	32,814,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Head Start Grant Account - 25181	
15		
16	For services and expenses related to the	
17	head start collaboration project grant	
18	program (14037).	
19		
20	Personal service (50000)	220,000
21	Nonpersonal service (57050)	211,000
22	Fringe benefits (60090)	98,000
23	Indirect costs (58850)	8,000
24		-----
25	Program account subtotal	537,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Grants and Bequests Account - 20145	
31		
32	For services and expenses related to	
33	research, evaluation and demonstration	
34	projects, including fringe benefits	
35	(81001).	
36		
37	Personal service--regular (50100)	36,000
38	Supplies and materials (57000)	100,000
39	Travel (54000)	15,000
40	Contractual services (51000)	121,000
41	Equipment (56000)	19,000
42	Fringe benefits (60000)	17,000
43	Indirect costs (58800)	1,000
44		-----
45	Program account subtotal	309,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth Gifts, Grants and Bequests Account - 20142	
51		
52	For services and expenses related to	
53	studies, research, demonstration projects,	
54	recreation programs and other activities	
55	including payment for tuition, fees and	
56	books for approved post-secondary courses	
57	and vocational programs directly related	
58	to current or emerging vocations, for	
59	youth in office of children and family	
60	services facilities (81001).	
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	60,000
2	Contractual services (51000)	2,880,000
3	Equipment (56000)	60,000
4		-----
5	Program account subtotal	3,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Equipment Loan Fund for the Disabled	
10	Equipment Loan Fund Account - 21351	
11		
12	For services and expenses related to the	
13	implementation of an equipment loan fund	
14	for the disabled pursuant to chapter 609	
15	of the laws of 1985.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2023-24 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Equipment (56000)	225,000
28		-----
29	Program account subtotal	225,000
30		-----
31		
32	Internal Service Funds	
33	Agencies Internal Service Account	
34	Human Services Contact Center Account - 55072	
35		
36	For payments related to the planning, devel-	
37	opment and establishment of a new state-	
38	wide contact center within the department	
39	of tax and finance, the office of children	
40	and family services and the department of	
41	labor on behalf of customer state agen-	
42	cies.	
43	Notwithstanding any other provision of law	
44	to the contrary, for the purpose of plan-	
45	ning, developing and/or implementing the	
46	consolidation of administration, business	
47	services, procurement, information tech-	
48	nology and/or other functions shared among	
49	agencies to improve the efficiency and	
50	effectiveness of government operations,	
51	the amounts appropriated herein may be (i)	
52	interchanged without limit, (ii) trans-	
53	ferred between any other state operations	
54	appropriations within this agency or to	
55	any other state operations appropriations	
56	of any state department, agency or public	
57	authority, and/or (iii) suballocated to	
58	any state department, agency or public	
59	authority with the approval of the direc-	
60	tor of the budget who shall file such	
61	approval with the department of audit and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 control and copies thereof with the chair-
 2 man of the senate finance committee and
 3 the chairman of the assembly ways and
 4 means committee (81001).
 5
 6 Personal service--regular (50100) 11,957,000
 7 Supplies and materials (57000) 720,000
 8 Travel (54000) 73,000
 9 Contractual services (51000) 2,594,000
 10 Equipment (56000) 1,053,000
 11 Fringe benefits (60000) 6,983,000
 12 Indirect costs (58800) 353,000
 13 -----
 14 Program account subtotal 23,733,000
 15 -----
 16
 17 CHILD CARE PROGRAM 67,043,000
 18 -----
 19
 20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Day Care Account - 25175
 23
 24 Funds appropriated herein shall be available
 25 for aid to municipalities, for services
 26 and expenses related to administering
 27 activities under the child care block
 28 grant and for payments to the federal
 29 government for expenditures made pursuant
 30 to the social services law and the state
 31 plan for individual and family grant
 32 program under the disaster relief act of
 33 1974.
 34 Such funds are to be available for payment
 35 of aid, services and expenses heretofore
 36 accrued or hereafter to accrue to munici-
 37 palities.
 38 Subject to the approval of the director of
 39 the budget, such funds shall be available
 40 to the office net of disallowances,
 41 refunds, reimbursements, and credits.
 42 Notwithstanding any inconsistent provision
 43 of law, the amount herein appropriated may
 44 be transferred to any other appropriation
 45 within the office of children and family
 46 services and/or the office of temporary
 47 and disability assistance and/or suballo-
 48 cated to the office of temporary and disa-
 49 bility assistance for the purpose of
 50 paying local social services districts'
 51 costs of the above program and may be
 52 increased or decreased by interchange with
 53 any other appropriation or with any other
 54 item or items within the amounts appropri-
 55 ated within the office of children and
 56 family services general fund - local
 57 assistance account or special revenue
 58 funds federal / aid to localities federal
 59 day care account with the approval of the
 60 director of the budget who shall file such
 61 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 control and copies thereof with the chair-
 2 man of the senate finance committee and
 3 the chairman of the assembly ways and
 4 means committee.
 5 Notwithstanding any other provision of law,
 6 the money hereby appropriated including
 7 any funds transferred by the office of
 8 temporary and disability assistance
 9 special revenue funds - federal / aid to
 10 localities federal health and human
 11 services fund, federal temporary assist-
 12 ance to needy families block grant funds
 13 at the request of the local social
 14 services districts and, upon approval of
 15 the director of the budget, transfer of
 16 federal temporary assistance for needy
 17 families block grant funds made available
 18 from the New York works compliance fund
 19 program or otherwise specifically appro-
 20 priated therefor, in combination with the
 21 money appropriated in the general fund /
 22 aid to localities local assistance
 23 account, appropriated for the state block
 24 grant for child care shall constitute the
 25 state block grant for child care. Pursuant
 26 to title 5-C of article 6 of the social
 27 services law, the state block grant for
 28 child care shall be used for child care
 29 assistance and for activities to increase
 30 the availability and/or quality of child
 31 care programs (13950).
 32
 33 Personal service (50000) 32,000,000
 34 Nonpersonal service (57050) 12,354,000
 35 Fringe benefits (60090) 19,540,000
 36 Indirect costs (58850) 3,149,000
 37 -----
 38 Program account subtotal 67,043,000
 39 -----
 40
 41 FAMILY AND CHILDREN'S SERVICES PROGRAM 108,406,000
 42 -----
 43
 44 General Fund
 45 State Purposes Account - 10050
 46
 47 For services and expenses related to the
 48 family and children's services program.
 49 Notwithstanding section 51 of the state
 50 finance law and any other provision of law
 51 to the contrary, the director of the budg-
 52 et may, upon the advice of the commission-
 53 er of children and family services,
 54 authorize the transfer or interchange of
 55 moneys appropriated herein with any other
 56 state operations - general fund appropri-
 57 ation within the office of children and
 58 family services except where transfer or
 59 interchange of appropriations is prohibit-
 60 ed or otherwise restricted by law.
 61 Notwithstanding any law to the contrary, no

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 funds under this appropriation shall be
2 available for certification or payment
3 until (i) the legislature has finally
4 acted upon the appropriations for the
5 office of children and family services
6 contained in the aid to localities budget
7 bill, and (ii) the director of the budget
8 has determined that those aid to locali-
9 ties appropriations as finally acted on by
10 the legislature are sufficient for the
11 ensuing fiscal year.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2023-24 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated. The money hereby appropriated
22 shall be available to the office net of
23 disallowances, refunds, reimbursements,
24 and credits (13911).

25		
26	Personal service--regular (50100)	36,561,000
27	Holiday/overtime compensation (50300)	2,448,000
28	Supplies and materials (57000)	635,000
29	Travel (54000)	215,000
30	Contractual services (51000)	6,065,000
31	Equipment (56000)	60,000
32		-----
33	Program account subtotal	45,984,000
34		-----

35
36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Discretionary Demonstration Account - 25103
39

40 For services and expenses related to admin-
41 istering federal health and human services
42 discretionary demonstration program grants
43 and grants from the national center on
44 child abuse and neglect.

45 Notwithstanding any other provision of law
46 to the contrary, the definition of "abused
47 child" contained in section 1012 of the
48 family court act shall be deemed to
49 include any child whose parent or person
50 legally responsible for their care permits
51 or encourages such child engage in any
52 act, or commits or allows to be committed
53 against such child any offense, that would
54 render such child either a victim of "sex
55 trafficking" or a victim of "severe forms
56 of trafficking in persons" pursuant to 22
57 U.S.C. 7102 as enacted by P.L. 106-386, or
58 any successor federal statute. Provided
59 however, of the amounts appropriated here-
60 in, \$23,000,000 shall be reserved for the
61 expenditure of additional federal funding

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1	made available to recover from public	
2	health emergencies (13954).	
3		
4	Personal service (50000)	6,387,000
5	Nonpersonal service (57050)	27,354,000
6	Fringe benefits (60090)	2,771,000
7	Indirect costs (58850)	97,000
8		-----
9	Program account subtotal	36,609,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Early Childhood Development Account - 25135	
15		
16	For services and expenses related to admin-	
17	istering federal health and human services	
18	grants related to early childhood develop-	
19	ment (13911).	
20		
21	Personal service (50000)	516,000
22	Nonpersonal service (57050)	14,160,000
23	Fringe benefits (60090)	326,000
24	Indirect costs (58850)	27,000
25		-----
26	Program account subtotal	15,029,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Youth Rehabilitation Account - 25135	
32		
33	For services and expenses related to	
34	studies, research, demonstration projects	
35	and other activities in accordance with	
36	articles 19-G and 19-H of the executive	
37	law and articles 2 and 6 of the social	
38	services law (14045).	
39		
40	Personal service (50000)	1,668,000
41	Nonpersonal service (57050)	896,000
42	Fringe benefits (60090)	722,000
43	Indirect costs (58850)	50,000
44		-----
45	Program account subtotal	3,336,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	Youth Projects Account - 25479	
51		
52	For services and expenses related to	
53	studies, research, demonstration projects	
54	and other activities in accordance with	
55	articles 19-G and 19-H of the executive	
56	law and articles 2 and 6 of the social	
57	services law (13911).	
58		
59	Personal service (50000)	3,038,000
60	Nonpersonal service (57050)	1,632,000
61	Fringe benefits (60090)	1,314,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1	Indirect costs (58850)	91,000
2		-----
3	Program account subtotal	6,075,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	State Central Register Account - 22028	
9		
10	For services and expenses related to admin-	
11	istration of the state central register	
12	employment screening activities.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	The money hereby appropriated shall be	
24	available to the office net of disallow-	
25	ances, refunds, reimbursements, and cred-	
26	its (13911).	
27		
28	Personal service--regular (50100)	138,000
29	Holiday/overtime compensation (50300)	10,000
30	Contractual services (51000)	1,133,000
31	Fringe benefits (60000)	87,000
32	Indirect costs (58800)	5,000
33		-----
34	Program account subtotal	1,373,000
35		-----
36		
37	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	49,026,000
38		-----
39		
40	General Fund	
41	State Purposes Account -10050	
42		
43	For services and expenses of service and	
44	training programs for the blind, includ-	
45	ing, but not limited to, state match of	
46	federal funds made available under various	
47	provisions of the federal vocational reha-	
48	ilitation act and the federal randolph	
49	sheppard act and supportive services for	
50	blind children and blind elderly persons.	
51	Notwithstanding section 51 of the state	
52	finance law and any other provision of law	
53	to the contrary, the director of the budg-	
54	et may, upon the advice of the commission-	
55	er of children and family services,	
56	authorize the transfer or interchange of	
57	moneys appropriated herein with any other	
58	state operations - general fund appropri-	
59	ation within the office of children and	
60	family services except where transfer or	
61	interchange of appropriations is prohibit-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 ed or otherwise restricted by law.
2 Notwithstanding any law to the contrary, no
3 funds under this appropriation shall be
4 available for certification or payment
5 until (i) the legislature has finally
6 acted upon the appropriations for the
7 office of children and family services
8 contained in the aid to localities budget
9 bill, and (ii) the director of the budget
10 has determined that those aid to locali-
11 ties appropriations as finally acted on by
12 the legislature are sufficient for the
13 ensuing fiscal year.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2023-24 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (13953).

24		
25	Personal service--regular (50100)	2,390,000
26	Holiday/overtime compensation (50300)	12,000
27	Supplies and materials (57000)	8,000
28	Travel (54000)	5,000
29	Contractual services (51000)	6,002,000
30		-----
31	Program account subtotal	8,417,000
32		-----

33
34 Special Revenue Funds - Federal
35 Federal Education Fund
36 OCFS Vocational Rehabilitation Payments Account - 25207
37

38 For services and expenses related to the New
39 York state commission for the blind.

40 Notwithstanding any other provision of law
41 to the contrary, the money hereby appro-
42 priated may be interchanged or trans-
43 ferred, without limit, to any special
44 revenue funds federal account and/or any
45 appropriation of the office of children
46 and family services, and may be increased
47 or decreased without limit by transfer
48 between these appropriated amounts and
49 appropriations (13953).

50		
51	Nonpersonal service (57050)	3,000,000
52		-----
53	Program account subtotal	3,000,000
54		-----

55
56 Special Revenue Funds - Federal
57 Federal Education Fund
58 Rehabilitation Services/Basic Support Account - 25213
59

60 For services and expenses related to the New
61 York state commission for the blind

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 including transfer or suballocation to the
2 state education department. Notwithstand-
3 ing any other provision of law to the
4 contrary, the money hereby appropriated
5 may be interchanged or transferred, with-
6 out limit, to any special revenue funds
7 federal account and/or any appropriation
8 of the office of children and family
9 services, and may be increased or
10 decreased without limit by transfer
11 between these appropriated amounts and
12 appropriations. A portion of the funds
13 appropriated herein may be suballocated to
14 the dormitory authority of the state of
15 New York, in accordance with a plan
16 approved by the division of the budget, to
17 design, construct, reconstruct, rehabili-
18 tate, renovate, furnish, equip or other-
19 wise improve vending stands for the blind
20 enterprise program pursuant to an agree-
21 ment between the New York state commission
22 for the blind and the dormitory authority,
23 which may contain such other terms and
24 conditions as may be agreed upon by the
25 parties thereto, including provisions
26 related to indemnities. All contracts for
27 construction awarded by the dormitory
28 authority pursuant to this appropriation
29 shall be governed by article 8 of the
30 labor law and shall be awarded in accord-
31 ance with the authority's procurement
32 contract guidelines adopted pursuant to
33 section 2879 of the public authorities law
34 (13953).

35
36 Personal service (50000) 9,499,000
37 Nonpersonal service (57050) 25,090,000
38 -----
39 Program account subtotal 34,589,000
40 -----

41
42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129
45
46 For services and expenses related to the New
47 York state commission for the blind
48 (13953).

49
50 Supplies and materials (57000) 5,000
51 Contractual services (51000) 20,000
52 Equipment (56000) 2,000
53 -----
54 Program account subtotal 27,000
55 -----

56
57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 CBVH-Vending Stand Account - 20119
60
61 For services and expenses related to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 vending stand program and pension plan and
 2 establishing food service sites.
 3 Notwithstanding any other provision of law
 4 to the contrary, the money hereby appro-
 5 priated may be interchanged or trans-
 6 ferred, without limit, to any special
 7 revenue funds - other account and/or any
 8 appropriation of the office of children
 9 and family services, and may be increased
 10 or decreased without limit by transfer
 11 between these appropriated amounts and
 12 appropriations.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (13953).
 23
 24 Contractual services (51000) 543,000
 25 -----
 26 Program account subtotal 543,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 CBVH-Vending Stand Account-Federal - 20126
 32
 33 For services and expenses related to the
 34 vending stand program and pension plan and
 35 establishing food service sites.
 36 Notwithstanding any other provision of law
 37 to the contrary, the money hereby appro-
 38 priated may be interchanged or trans-
 39 ferred, without limit, to any special
 40 revenue funds - other account and/or any
 41 appropriation of the office of children
 42 and family services, and may be increased
 43 or decreased without limit by transfer
 44 between these appropriated amounts and
 45 appropriations.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2023-24 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (13953).
 56
 57 Supplies and materials (57000) 200,000
 58 Travel (54000) 4,000
 59 Contractual services (51000) 796,000
 60 -----
 61 Program account subtotal 1,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 -----

2

3 Special Revenue Funds - Other

4 Combined Expendable Trust Fund

5 CBVH-Vending Stand Account-State - 20146

6

7 For services and expenses related to the

8 vending stand program and pension plan and

9 establishing food service sites.

10 Notwithstanding any other provision of law

11 to the contrary, the money hereby appro-

12 priated may be interchanged or trans-

13 ferred, without limit, to any special

14 revenue funds - other account and/or any

15 appropriation of the office of children

16 and family services, and may be increased

17 or decreased without limit by transfer

18 between these appropriated amounts and

19 appropriations.

20 Notwithstanding any other provision of law

21 to the contrary, the OGS Interchange and

22 Transfer Authority and the IT Interchange

23 and Transfer Authority as defined in the

24 2023-24 state fiscal year state operations

25 appropriation for the budget division

26 program of the division of the budget, are

27 deemed fully incorporated herein and a

28 part of this appropriation as if fully

29 stated (13953).

30

31 Contractual services (51000) 950,000

32 -----

33 Program account subtotal 950,000

34 -----

35

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 CBVH Highway Revenue Account - 22108

39

40 For services and expenses of programs that

41 support the blind.

42 Notwithstanding any other provision of law

43 to the contrary, the OGS Interchange and

44 Transfer Authority and the IT Interchange

45 and Transfer Authority as defined in the

46 2023-24 state fiscal year state operations

47 appropriation for the budget division

48 program of the division of the budget, are

49 deemed fully incorporated herein and a

50 part of this appropriation as if fully

51 stated (13953).

52

53 Contractual services (51000) 500,000

54 -----

55 Program account subtotal 500,000

56 -----

57

58 SYSTEMS SUPPORT PROGRAM 43,103,000

59 -----

60

61 General Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 State Purposes Account - 10050

2
3 For services and expenses related to the
4 systems support program.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohibit-
16 ed or otherwise restricted by law.

17 Notwithstanding any law to the contrary,
18 no funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 office of children and family services
23 contained in the aid to localities budget
24 bill, and (ii) the director of the budget
25 has determined that those aid to
26 localities appropriations as finally acted
27 on by the legislature are sufficient for
28 the ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2023-24 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (14020).

39		
40	Supplies and materials (57000)	50,000
41	Travel (54000)	23,000
42	Contractual services (51000)	2,400,000
43	Equipment (56000)	25,000
44		-----
45	Total amount available	2,498,000
46		-----

47
48 For the non-federal share of services and
49 expenses for the continued maintenance of
50 the statewide automated child welfare
51 information system; to operate the state-
52 wide automated child welfare information
53 system; and for the continued development
54 of the statewide automated child welfare
55 information system. Of the amounts appro-
56 priated herein, a portion may be available
57 for suballocation to the office of infor-
58 mation technology services for the admin-
59 istration of independent verification and
60 validation services for child welfare
61 systems operated or developed by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 office of children and family services.
2 Notwithstanding any provision of law to the
3 contrary, funds appropriated herein shall
4 only be available upon approval of an
5 expenditure plan by the director of the
6 budget.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohibit-
18 ed or otherwise restricted by law.

19 Notwithstanding any law to the contrary,
20 no funds under this appropriation shall be
21 available for certification or payment
22 until (i)the legislature has finally acted
23 upon the appropriations for the office of
24 children and family services contained in
25 the aid to localities budget bill,
26 and(ii)the director of the budget has
27 determined that those aid to localities
28 appropriations as finally acted on by the
29 legislature are sufficient for the ensuing
30 fiscal year.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2023-24 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (13986).

41		
42	Personal service--regular (50100)	202,000
43	Supplies and materials (57000)	129,000
44	Travel (54000)	129,000
45	Contractual services (51000)	8,706,000
46	Equipment (56000)	846,000
47		-----
48	Total amount available	10,012,000
49		-----
50	Program account subtotal	12,510,000
51		-----

52
53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Connections Account - 25175

56
57 For services and expenses for the statewide
58 automated child welfare information system
59 including related administrative expenses
60 provided pursuant to title IV-e of the
61 federal social security act.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Such funds are to be available heretofore
2 accrued and hereafter to accrue for
3 liabilities associated with the continued
4 maintenance, operation, and development of
5 the statewide automated child welfare
6 information system. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits (13986).

11		
12	Personal service (50000)	500,000
13	Nonpersonal service (57050)	29,753,000
14	Fringe benefits (60090)	305,000
15	Indirect costs (58850)	35,000
16		-----
17	Program account subtotal	30,593,000
18		-----

19
20 TRAINING AND DEVELOPMENT PROGRAM 59,383,000

21
22
23 General Fund
24 State Purposes Account - 10050

25
26 For services and expenses related to the
27 training and development program, includ-
28 ing but not limited to, child welfare,
29 public assistance and medical assistance
30 training contracts with not-for-profit
31 agencies or other governmental entities.
32 Of the amount appropriated herein, a mini-
33 mum of \$257,000 shall be used for the
34 prevention of domestic violence, of which
35 \$135,000 may be used to contract with the
36 office for the prevention of domestic
37 violence to develop and implement a train-
38 ing program on the dynamics of domestic
39 violence and its relationship to child
40 abuse and neglect with particular emphasis
41 on alternatives to out-of-home placement.

42 For trainee travel reimbursement payments to
43 counties and voluntary agencies for
44 employees receiving training from the
45 office of children and family services, up
46 to the limits stated in the OCFS travel
47 guidelines.

48 Notwithstanding section 51 of the state
49 finance law and any other provision of law
50 to the contrary, the director of the budg-
51 et may, upon the advice of the commission-
52 er of the office of temporary and disabil-
53 ity assistance and the commissioner of the
54 office of children and family services,
55 transfer or suballocate any of the amounts
56 appropriated herein, or made available
57 through interchange to the office of
58 temporary and disability assistance.

59 Notwithstanding section 51 of the state
60 finance law and any other provision of law
61 to the contrary, the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE
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1 et may, upon the advice of the commission-
2 er of children and family services,
3 authorize the transfer or interchange of
4 moneys appropriated herein with any other
5 state operations - general fund or state
6 special revenue other fund appropriation
7 within the office of children and family
8 services except where transfer or inter-
9 change of appropriations is prohibited or
10 otherwise restricted by law.

11 Notwithstanding any law to the contrary, no
12 funds under this appropriation shall be
13 available for certification or payment
14 until (i) the legislature has finally
15 acted upon the appropriations for the
16 office of children and family services
17 contained in the aid to localities budget
18 bill, and (ii) the director of the budget
19 has determined that those aid to locali-
20 ties appropriations as finally acted on by
21 the legislature are sufficient for the
22 ensuing fiscal year.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated. The money hereby appropriated
33 shall be available to the office net of
34 disallowances, refunds, reimbursements,
35 and credits (14075).

36		
37	Personal service--regular (50100)	870,000
38	Holiday/overtime compensation (50300)	8,000
39	Contractual services (51000)	10,296,000
40	Travel (54000)	274,000
41	Equipment(56000)	369,000
42	Supplies and materials (57000)	47,000
43		-----
44	Total amount available	11,864,000
45		-----
46		

47 For services and expenses related to Youth
48 Research Incorporated pursuant to an
49 agreement with the office of children and
50 family services.

51 Notwithstanding any law to the contrary, no
52 funds under this appropriation shall be
53 available for certification or payment
54 until (i) the legislature has finally
55 acted upon the appropriations for the
56 office of children and family services
57 contained in the aid to localities budget
58 bill, and (ii) the director of the budget
59 has determined that those aid to locali-
60 ties appropriations as finally acted on by
61 the legislature are sufficient for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 ensuing fiscal year.
2 Notwithstanding section 51 of the state
3 finance law and any other provision of law
4 to the contrary, the director of the budg-
5 et may, upon the advice of the commission-
6 er of children and family services,
7 authorize the transfer or interchange of
8 moneys appropriated herein with any other
9 state operations or aid to localities -
10 general fund or state special revenue
11 other fund appropriation (15016).
12
13 Contractual services (51000) 7,535,000
14 -----
15 Program account subtotal 19,399,000
16 -----
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Multiagency Training Contract Account - 21989
21
22 For services and expenses related to the
23 operation of the training and development
24 program including, but not limited to,
25 personal service, fringe benefits and
26 nonpersonal service. To the extent that
27 costs incurred through payment from this
28 appropriation result from training activ-
29 ities performed on behalf of the office of
30 children and family services, the office
31 of temporary and disability assistance,
32 the department of health, the department
33 of labor or any other state or local agen-
34 cy, expenditures made from this appropri-
35 ation shall be reduced by any federal,
36 state, or local funding available for such
37 purpose in accordance with a cost allo-
38 cation plan submitted to the federal
39 government. No expenditure shall be made
40 from this account until an expenditure
41 plan has been approved by the director of
42 the budget.
43 For trainee travel reimbursement payments to
44 counties and voluntary agencies for
45 employees receiving training from the
46 office of children and family services, up
47 to the limits stated in the OCFS travel
48 guidelines.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2023-24 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (13984).
59
60 Personal service--regular (50100) 2,579,000
61 Contractual services (51000) 18,849,000

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1	Fringe benefits (60000)	1,126,000
2	Indirect costs (58800)	71,000
3		-----
4	Total amount available	22,625,000
5		-----
6		
7	For services and expenses related to Youth	
8	Research Incorporated pursuant to an	
9	agreement with the office of children and	
10	family services.	
11	Notwithstanding section 51 of the state	
12	finance law and any other provision of law	
13	to the contrary, the director of the budg-	
14	et may, upon the advice of the commission-	
15	er of children and family services,	
16	authorize the transfer or interchange of	
17	moneys appropriated herein with any other	
18	state operations or aid to localities -	
19	general fund or state special revenue	
20	other fund appropriation (15016).	
21		
22	Contractual services (51000)	6,165,000
23		-----
24	Program account subtotal	28,790,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	State Match Account - 21967	
30		
31	For services and expenses related to the	
32	training and development program. Of the	
33	amount appropriated herein, \$1,500,000 may	
34	be used only to provide state match for	
35	federal training funds in accordance with	
36	an agreement with social services	
37	districts including, but not limited to,	
38	the city of New York. Any agreement with a	
39	social services district is subject to the	
40	approval of the director of the budget. No	
41	expenditure shall be made from this	
42	account for personal service costs. No	
43	expenditure shall be made from this	
44	account until an expenditure plan for this	
45	purpose has been approved by the director	
46	of the budget.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2023-24 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (13984).	
57		
58	Contractual services (51000)	4,000,000
59		-----
60	Program account subtotal	4,000,000
61		-----

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1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Training, Management and Evaluation Account - 21961
5
6 For services and expenses related to the
7 training and development program. Of the
8 amount appropriated herein, the office
9 shall expend not less than \$359,000 for
10 services and expenses of child abuse
11 prevention training pursuant to chapters
12 676 and 677 of the laws of 1985. No
13 expenditure shall be made from this
14 account for any purpose until an expendi-
15 ture plan has been approved by the direc-
16 tor of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2023-24 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).
27
28 Personal service (50100) 3,307,000
29 Supplies and materials (57000) 20,000
30 Travel (54000) 12,000
31 Contractual services (51000) 1,854,000
32 Equipment (56000) 92,000
33 Fringe benefits (60000) 1,605,000
34 Indirect costs (58800) 104,000
35 -----
36 Program account subtotal 6,994,000
37 -----
38
39 Enterprise Funds
40 Agencies Enterprise Fund
41 Training Materials Account - 50306
42
43 For services and expenses related to publi-
44 cation and sale of training materials.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2023-24 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated (13984).
55
56 Contractual services (51000) 200,000
57 -----
58 Program account subtotal 200,000
59 -----
60
61 YOUTH FACILITIES PROGRAM 168,485,000

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1
2
3 General Fund
4 State Purposes Account - 10050
5
6 For services and expenses related to the
7 youth facilities program including the New
8 York model treatment program for youth in
9 the care of the office of children and
10 family services, in office of children and
11 family services facilities and in the
12 community.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.
25 Notwithstanding any other provision of law
26 to the contrary, the director of the budg-
27 et is authorized to waive the 50 percent
28 local share of youth facility costs
29 required under subdivision 2 of section
30 529 of the executive law, as necessary,
31 for statements of obligations issued to
32 limit the total amount owed from local
33 social services districts for services
34 provided in a calendar year to no more
35 than \$55,000,000. Provided, however, that
36 for the city of New York, a waiver of any
37 reimbursement due to the state above the
38 city of New York's pro-rata share of the
39 \$55,000,000 shall only be granted to the
40 extent that the director of the budget has
41 executed an agreement with the city of New
42 York that provides for a total additional
43 investment from the preceding year in
44 homeless assistance and services in the
45 amount of at least \$440,000,000 for the
46 period commencing July 1, 2014 through
47 such date as shall be determined by the
48 director of the budget, of which the city
49 of New York shall directly fund
50 \$220,000,000 and shall also fund the
51 remaining \$220,000,000 with estimated
52 savings associated with the state's waiver
53 of the local share of youth facility costs
54 authorized herein, and provided that the
55 office of temporary and disability assist-
56 ance will commence its regular review and
57 audit to make sure the city of New York is
58 in compliance with all applicable state
59 and federal regulations in relation to the
60 appropriate care of the homeless, and
61 provided further that such funds shall not

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1 be used to supplant any of the city of New
 2 York's funds for such services, as deter-
 3 mined by the director of the budget. Such
 4 eligible homeless assistance and services
 5 shall be limited to the city of New York's
 6 costs for living in communities (LINC) 3,
 7 LINC 4, and LINC 5 rental assistance
 8 programs and/or any other new rental
 9 assistance for the homeless program imple-
 10 mented after July 1, 2014, pursuant to a
 11 plan submitted by the city of New York and
 12 approved by the office of temporary and
 13 disability assistance and the director of
 14 the budget. The city of New York shall
 15 submit monthly reports to the director of
 16 the budget and the office of temporary and
 17 disability assistance indicating the
 18 number of recipients served under each
 19 program and the amount spent on each
 20 program for the given month, and shall
 21 submit a year-end report with cumulative
 22 calendar year costs by March 31, 2024.

23 Notwithstanding any law to the contrary, no
 24 funds under this appropriation shall be
 25 available for certification or payment
 26 until (i) the legislature has finally
 27 acted upon the appropriations for the
 28 office of children and family services
 29 contained in the aid to localities budget
 30 bill, and (ii) the director of the budget
 31 has determined that those aid to locali-
 32 ties appropriations as finally acted on by
 33 the legislature are sufficient for the
 34 ensuing fiscal year.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2023-24 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45 The money hereby appropriated shall be
 46 available to the office net of disallow-
 47 ances, refunds, reimbursements, and cred-
 48 its (13945).
 49

50	Personal service--regular (50100)	117,844,000
51	Temporary service (50200)	3,325,000
52	Holiday/overtime compensation (50300)	9,657,000
53	Supplies and materials (57000)	13,081,000
54	Travel (54000)	627,000
55	Contractual services (51000)	22,801,000
56	Equipment (56000)	735,000
57		-----
58	Program account subtotal	168,070,000
59		-----

60
 61 Enterprise Funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Youth Commissary Account
2 DFY Account - 50000
3
4 For services and expenses related to facili-
5 ty commissary supplies and services and
6 expenses related to facility vocational
7 business enterprises.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2023-24 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (13945).
18
19 Supplies and materials (57000) 175,000
20 Contractual services (51000) 50,000
21 Equipment (56000) 90,000
22

23 Program account subtotal	315,000

24
25 Internal Service Funds
26 Youth Vocational Education Account
27 DFY Account - 55150
28
29 For services and expenses related to voca-
30 tional programs at office facilities.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2023-24 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (13945).
41
42 Supplies and materials (57000) 25,000
43 Contractual services (51000) 25,000
44 Equipment (56000) 50,000
45

46 Program account subtotal	100,000

47
48

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the head start collaboration
9 project grant program (14037).
10 Personal service (50000) ... 215,000 (re. \$205,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 94,000 (re. \$91,000)
13 Indirect costs (58850) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the head start collaboration
17 project grant program (14037).
18 Personal service (50000) ... 215,000 (re. \$95,000)
19 Nonpersonal service (57050) ... 211,000 (re. \$192,000)
20 Fringe benefits (60090) ... 94,000 (re. \$18,000)
21
22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Grants and Bequests Account - 20145
25
26 By chapter 50, section 1, of the laws of 2022:
27 For services and expenses related to research, evaluation and
28 demonstration projects, including fringe benefits (81001).
29 Personal service--regular (50100) ... 36,000 (re. \$36,000)
30 Supplies and materials (57000) ... 100,000 (re. \$100,000)
31 Travel (54000) ... 15,000 (re. \$15,000)
32 Contractual services (51000) ... 121,000 (re. \$121,000)
33 Equipment (56000) ... 19,000 (re. \$19,000)
34 Fringe benefits (60000) ... 17,000 (re. \$17,000)
35 Indirect costs (58800) ... 1,000 (re. \$1,000)
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 OCFS Program Account - 22111
40
41 By chapter 53, section 1, of the laws of 2008:
42 For services and expenses related to the support of health and social
43 services programs (81001).
44 Contractual services (51000) ... 5,000,000 (re. \$540,000)
45
46 CHILD CARE PROGRAM
47
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Federal Day Care Account - 25175
51
52 By chapter 50, section 1, of the laws of 2022:
53 Funds appropriated herein shall be available for aid to
54 municipalities, for services and expenses related to administering
55 activities under the child care block grant and for payments to the
56 federal government for expenditures made pursuant to the social
57 services law and the state plan for individual and family grant
58 program under the disaster relief act of 1974.
59 Such funds are to be available for payment of aid, services and
60 expenses heretofore accrued or hereafter to accrue to
61 municipalities.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Subject to the approval of the director of the budget, such funds
2 shall be available to the office net of disallowances, refunds,
3 reimbursements, and credits.

4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be transferred to any other appropriation within
6 the office of children and family services and/or the office of
7 temporary and disability assistance and/or suballocated to the
8 office of temporary and disability assistance for the purpose of
9 paying local social services districts' costs of the above program
10 and may be increased or decreased by interchange with any other
11 appropriation or with any other item or items within the amounts
12 appropriated within the office of children and family services
13 general fund - local assistance account or special revenue funds
14 federal / aid to localities federal day care account with the
15 approval of the director of the budget who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee.

19 Notwithstanding any other provision of law, the money hereby
20 appropriated including any funds transferred by the office of
21 temporary and disability assistance special revenue funds - federal
22 / aid to localities federal health and human services fund, federal
23 temporary assistance to needy families block grant funds at the
24 request of the local social services districts and, upon approval of
25 the director of the budget, transfer of federal temporary assistance
26 for needy families block grant funds made available from the New
27 York works compliance fund program or otherwise specifically
28 appropriated therefor, in combination with the money appropriated in
29 the general fund / aid to localities local assistance account,
30 appropriated for the state block grant for child care shall
31 constitute the state block grant for child care. Pursuant to title
32 5-C of article 6 of the social services law, the state block grant
33 for child care shall be used for child care assistance and for
34 activities to increase the availability and/or quality of child care
35 programs (13950).

36	Personal service (50000) ...	31,121,000	.....	(re. \$23,814,000)
37	Nonpersonal service (57050) ...	13,886,000	.....	(re. \$13,302,000)
38	Fringe benefits (60090) ...	19,312,000	.....	(re. \$14,637,000)
39	Indirect costs (58850) ...	2,142,000	.....	(re. \$1,648,000)

40

41 By chapter 50, section 1, of the laws of 2021:

42 Funds appropriated herein shall be available for aid to municipi-
43 palities, for services and expenses related to administering activi-
44 ties under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to the social
46 services law and the state plan for individual and family grant
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to municipi-
50 palities.

51 Subject to the approval of the director of the budget, such funds
52 shall be available to the office net of disallowances, refunds,
53 reimbursements, and credits.

54 Notwithstanding any inconsistent provision of law, the amount herein
55 appropriated may be transferred to any other appropriation within
56 the office of children and family services and/or the office of
57 temporary and disability assistance and/or suballocated to the
58 office of temporary and disability assistance for the purpose of
59 paying local social services districts' costs of the above program
60 and may be increased or decreased by interchange with any other
61 appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 appropriated within the office of children and family services
2 general fund - local assistance account or special revenue funds
3 federal / aid to localities federal day care account with the
4 approval of the director of the budget who shall file such approval
5 with the department of audit and control and copies thereof with the
6 chairman of the senate finance committee and the chairman of the
7 assembly ways and means committee.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated including any funds transferred by the office of temporary and
10 disability assistance special revenue funds - federal / aid to
11 localities federal health and human services fund, federal temporary
12 assistance to needy families block grant funds at the request of the
13 local social services districts and, upon approval of the director
14 of the budget, transfer of federal temporary assistance for needy
15 families block grant funds made available from the New York works
16 compliance fund program or otherwise specifically appropriated
17 therefor, in combination with the money appropriated in the general
18 fund / aid to localities local assistance account, appropriated for
19 the state block grant for child care shall constitute the state
20 block grant for child care. Pursuant to title 5-C of article 6 of
21 the social services law, the state block grant for child care shall
22 be used for child care assistance and for activities to increase the
23 availability and/or quality of child care programs (13950).

24 Personal service (50000) ... 24,600,000 (re. \$1,094,000)
25 Nonpersonal service (57050) ... 21,286,000 (re. \$14,846,000)
26 Fringe benefits (60090) ... 15,200,000 (re. \$1,149,000)
27 Indirect costs (58850) ... 1,800,000 (re. \$292,000)
28

29 By chapter 50, section 1, of the laws of 2020:

30 Funds appropriated herein shall be available for aid to municipi-
31 palities, for services and expenses related to administering activi-
32 ties under the child care block grant and for payments to the
33 federal government for expenditures made pursuant to the social
34 services law and the state plan for individual and family grant
35 program under the disaster relief act of 1974.

36 Such funds are to be available for payment of aid, services and
37 expenses heretofore accrued or hereafter to accrue to municipi-
38 palities. Subject to the approval of the director of the budget,
39 such funds shall be available to the office net of disallowances,
40 refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be transferred to any other appropriation within
43 the office of children and family services and/or the office of
44 temporary and disability assistance and/or suballocated to the
45 office of temporary and disability assistance for the purpose of
46 paying local social services districts' costs of the above program
47 and may be increased or decreased by interchange with any other
48 appropriation or with any other item or items within the amounts
49 appropriated within the office of children and family services
50 general fund - local assistance account or special revenue funds
51 federal / aid to localities federal day care account with the
52 approval of the director of the budget who shall file such approval
53 with the department of audit and control and copies thereof with the
54 chairman of the senate finance committee and the chairman of the
55 assembly ways and means committee.

56 Notwithstanding any other provision of law, the money hereby appropri-
57 ated including any funds transferred by the office of temporary and
58 disability assistance special revenue funds - federal / aid to
59 localities federal health and human services fund, federal temporary
60 assistance to needy families block grant funds at the request of the
61 local social services districts and, upon approval of the director

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 of the budget, transfer of federal temporary assistance for needy
2 families block grant funds made available from the New York works
3 compliance fund program or otherwise specifically appropriated
4 therefor, in combination with the money appropriated in the general
5 fund / aid to localities local assistance account, appropriated for
6 the state block grant for child care shall constitute the state
7 block grant for child care. Pursuant to title 5-C of article 6 of
8 the social services law, the state block grant for child care shall
9 be used for child care assistance and for activities to increase the
10 availability and/or quality of child care programs (13950).

11	Personal service (50000) ...	24,102,000	.....	(re. \$5,213,000)
12	Nonpersonal service (57050) ...	22,514,000	.....	(re. \$16,171,000)
13	Fringe benefits (60090) ...	14,693,000	.....	(re. \$39,000)
14	Indirect costs (58850) ...	1,577,000	.....	(re. \$53,000)

15

16 By chapter 50, section 1, of the laws of 2019:

17 Funds appropriated herein shall be available for aid to munic-
18 ipalities, for services and expenses related to administering activ-
19 ities under the child care block grant and for payments to the
20 federal government for expenditures made pursuant to the social
21 services law and the state plan for individual and family grant
22 program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid, services and
24 expenses heretofore accrued or hereafter to accrue to munic-
25 ipalities. Subject to the approval of the director of the budget,
26 such funds shall be available to the office net of disallowances,
27 refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account or special revenue funds
38 federal / aid to localities federal day care account with the
39 approval of the director of the budget who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated including any funds transferred by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund, federal temporary
47 assistance to needy families block grant funds at the request of the
48 local social services districts and, upon approval of the director
49 of the budget, transfer of federal temporary assistance for needy
50 families block grant funds made available from the New York works
51 compliance fund program or otherwise specifically appropriated
52 therefor, in combination with the money appropriated in the general
53 fund / aid to localities local assistance account, appropriated for
54 the state block grant for child care shall constitute the state
55 block grant for child care. Pursuant to title 5-C of article 6 of
56 the social services law, the state block grant for child care shall
57 be used for child care assistance and for activities to increase the
58 availability and/or quality of child care programs (13950).

59	Personal service (50000) ...	18,933,000	.....	(re. \$2,604,000)
60	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$11,815,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:
2 Funds appropriated herein shall be available for aid to municipi-
3 palities, for services and expenses related to administering activi-
4 ties under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to municipi-
10 palities. Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal / aid to localities federal day care account with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs (13950).

44 Personal service (50000) ... 18,933,000 (re. \$27,000)
45 Nonpersonal service (57050) ... 22,133,000 (re. \$8,846,000)
46

47 By chapter 50, section 1, of the laws of 2017:
48 Funds appropriated herein shall be available for aid to municipi-
49 palities, for services and expenses related to administering activi-
50 ties under the child care block grant and for payments to the
51 federal government for expenditures made pursuant to the social
52 services law and the state plan for individual and family grant
53 program under the disaster relief act of 1974.

54 Such funds are to be available for payment of aid, services and
55 expenses heretofore accrued or hereafter to accrue to municipi-
56 palities. Subject to the approval of the director of the budget,
57 such funds shall be available to the office net of disallowances,
58 refunds, reimbursements, and credits.

59 Notwithstanding any inconsistent provision of law, the amount herein
60 appropriated may be transferred to any other appropriation within
61 the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account or special revenue funds
8 federal / aid to localities federal day care account with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated including any funds transferred by the office of temporary and
15 disability assistance special revenue funds - federal / aid to
16 localities federal health and human services fund, federal temporary
17 assistance to needy families block grant funds at the request of the
18 local social services districts and, upon approval of the director
19 of the budget, transfer of federal temporary assistance for needy
20 families block grant funds made available from the New York works
21 compliance fund program or otherwise specifically appropriated
22 therefor, in combination with the money appropriated in the general
23 fund / aid to localities local assistance account, appropriated for
24 the state block grant for child care shall constitute the state
25 block grant for child care. Pursuant to title 5-C of article 6 of
26 the social services law, the state block grant for child care shall
27 be used for child care assistance and for activities to increase the
28 availability and/or quality of child care programs.

29 Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded, approved by, or under contract with the office of children
37 and family services, a local governmental unit as such term is
38 defined in article 41 of the mental hygiene law, and/or a local
39 social services district as defined in section 61 of the social
40 services law, and all such entities shall be considered to be
41 approved settings for the receipt of supervised experience for the
42 professions governed by articles 153, 154 and 163 of the education
43 law, and furthermore, no such entity shall be required to apply for
44 nor be required to receive a waiver pursuant to section 6503-a of
45 the education law in order to perform any activities or provide any
46 services (13950).

47 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
48 Nonpersonal service (57050) ... 22,133,000 (re. \$11,189,000)

49 FAMILY AND CHILDREN'S SERVICES PROGRAM

51
52 General Fund
53 State Purposes Account - 10050
54

55 By chapter 50, section 1, of the laws of 2018:
56 For services and expenses related to personal services, related
57 fringe, indirect, and non-personal service associated to extending
58 the Adult Protective Services line to accept calls for a minimum of
59 three additional hours per day. Such hours shall be from 5 pm to 8pm
60 Monday through Friday for the purpose of addressing elder abuse
61 (15259) ... 326,000 (re. \$248,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Discretionary Demonstration Account - 25103
5

6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses related to administering federal health and
8 human services discretionary demonstration program grants and grants
9 from the national center on child abuse and neglect.

10 Notwithstanding any other provision of law to the contrary, the
11 definition of "abused child" contained in section 1012 of the family
12 court act shall be deemed to include any child whose parent or
13 person legally responsible for their care permits or encourages such
14 child engage in any act, or commits or allows to be committed
15 against such child any offense, that would render such child either
16 a victim of "sex trafficking" or a victim of "severe forms of
17 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
18 P.L. 106-386, or any successor federal statute. Provided however, of
19 the amounts appropriated herein, \$23,000,000 shall be reserved for
20 the expenditure of additional federal funding made available to
21 recover from public health emergencies (13954).

22	Personal service (50000) ...	6,384,000	.....	(re. \$6,353,000)
23	Nonpersonal service (57050) ...	27,354,000	.....	(re. \$27,070,000)
24	Fringe benefits (60090) ...	2,769,000	.....	(re. \$2,754,000)
25	Indirect costs (58850) ...	97,000	.....	(re. \$96,000)

26
27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to administering federal health and
29 human services discretionary demonstration program grants and grants
30 from the national center on child abuse and neglect.

31 Notwithstanding any other provision of law to the contrary, the defi-
32 nition of "abused child" contained in section 1012 of the family
33 court act shall be deemed to include any child whose parent or
34 person legally responsible for their care permits or encourages such
35 child engage in any act, or commits or allows to be committed
36 against such child any offense, that would render such child either
37 a victim of "sex trafficking" or a victim of "severe forms of traf-
38 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
39 106-386, or any successor federal statute. Provided however, of the
40 amounts appropriated herein, \$23,000,000 shall be reserved for the
41 expenditure of additional federal funding made available to recover
42 from public health emergencies (13954).

43	Personal service (50000) ...	6,357,852	.....	(re. \$6,247,000)
44	Nonpersonal service (57050) ...	27,353,866	.....	(re. \$16,325,000)
45	Fringe benefits (60090) ...	2,752,912	.....	(re. \$2,690,000)
46	Indirect costs (58850) ...	94,370	.....	(re. \$88,000)

47
48 By chapter 50, section 1, of the laws of 2020:
49 For services and expenses related to administering federal health and
50 human services discretionary demonstration program grants and grants
51 from the national center on child abuse and neglect.

52 Notwithstanding any other provision of law to the contrary, the defi-
53 nition of "abused child" contained in section 1012 of the family
54 court act shall be deemed to include any child whose parent or
55 person legally responsible for their care permits or encourages such
56 child engage in any act, or commits or allows to be committed
57 against such child any offense, that would render such child either
58 a victim of "sex trafficking" or a victim of "severe forms of traf-
59 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
60 106-386, or any successor federal statute (13954).

61	Personal service (50000) ...	2,358,000	(re. \$2,157,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 10,155,000 (re. \$1,530,000)
 2 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
 3 Indirect costs (58850) ... 25,000 (re. \$16,000)

4
 5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to administering federal health and
 7 human services discretionary demonstration program grants and grants
 8 from the national center on child abuse and neglect.

9 Notwithstanding any other provision of law to the contrary, the defi-
 10 nition of "abused child" contained in section 1012 of the family
 11 court act shall be deemed to include any child whose parent or
 12 person legally responsible for their care permits or encourages such
 13 child engage in any act, or commits or allows to be committed
 14 against such child any offense, that would render such child either
 15 a victim of "sex trafficking" or a victim of "severe forms of traf-
 16 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 17 106-386, or any successor federal statute(13954).

18 Personal service (50000) ... 2,358,000 (re. \$2,074,000)
 19 Nonpersonal service (57050) ... 10,155,000 (re. \$3,010,000)
 20 Fringe benefits (60090) ... 1,021,000 (re. \$849,000)
 21 Indirect costs (58850) ... 25,000 (re. \$6,000)

22
 23 By chapter 50, section 1, of the laws of 2018:
 24 For services and expenses related to administering federal health and
 25 human services discretionary demonstration program grants and grants
 26 from the national center on child abuse and neglect.

27 Notwithstanding any other provision of law to the contrary, the defi-
 28 nition of "abused child" contained in section 1012 of the family
 29 court act shall be deemed to include any child whose parent or
 30 person legally responsible for their care permits or encourages such
 31 child engage in any act, or commits or allows to be committed
 32 against such child any offense, that would render such child either
 33 a victim of "sex trafficking" or a victim of "severe forms of traf-
 34 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 35 106-386, or any successor federal statute (13954).

36 Personal service (50000) ... 2,358,000 (re. \$2,107,000)
 37 Nonpersonal service (57050) ... 10,155,000 (re. \$5,099,000)
 38 Fringe benefits (60090) ... 1,021,000 (re. \$867,000)
 39 Indirect costs (58850) ... 25,000 (re. \$10,000)

40
 41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses related to administering federal health and
 43 human services discretionary demonstration program grants and grants
 44 from the national center on child abuse and neglect.

45 Notwithstanding any other provision of law to the contrary, the defi-
 46 nition of "abused child" contained in section 1012 of the family
 47 court act shall be deemed to include any child whose parent or
 48 person legally responsible for their care permits or encourages such
 49 child engage in any act, or commits or allows to be committed
 50 against such child any offense, that would render such child either
 51 a victim of "sex trafficking" or a victim of "severe forms of traf-
 52 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 53 106-386, or any successor federal statute (13954).

54 Personal service (50000) ... 2,358,000 (re. \$1,724,000)
 55 Nonpersonal service (57050) ... 10,155,000 (re. \$2,463,000)
 56 Fringe benefits (60090) ... 1,021,000 (re. \$641,000)

57
 58 By chapter 50, section 1, of the laws of 2016:
 59 For services and expenses related to administering federal health and
 60 human services discretionary demonstration program grants and grants
 61 from the national center on child abuse and neglect (13954).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 2,350,000 (re. \$2,107,000)
 2 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)
 3 Fringe benefits (60090) ... 1,017,000 (re. \$870,000)
 4 Indirect costs (58850) ... 25,000 (re. \$14,000)
 5
 6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses related to administering federal health and
 8 human services discretionary demonstration program grants and grants
 9 from the national center on child abuse and neglect (13954).
 10 Personal service (50000) ... 2,350,000 (re. \$1,954,000)
 11 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
 12 Fringe benefits (60090) ... 1,017,000 (re. \$711,000)
 13 Indirect costs (58850) ... 25,000 (re. \$2,000)
 14
 15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Early Childhood Development Account - 25135
 18
 19 By chapter 50, section 1, of the laws of 2022:
 20 For services and expenses related to administering federal health and
 21 human services grants related to early childhood development
 22 (13911).
 23 Personal service (50000) ... 506,000 (re. \$506,000)
 24 Nonpersonal service (57050) ... 14,160,000 (re. \$10,010,000)
 25 Fringe benefits (60090) ... 319,000 (re. \$319,000)
 26 Indirect costs (58850) ... 27,000 (re. \$27,000)
 27
 28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to administering federal health and
 30 human services grants related to early childhood development
 31 (13911).
 32 Personal service (50000) ... 500,000 (re. \$247,000)
 33 Nonpersonal service (57050) ... 14,159,200 (re. \$6,659,000)
 34 Fringe benefits (60090) ... 315,100 (re. \$163,000)
 35 Indirect costs (58850) ... 25,700 (re. \$10,000)
 36
 37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to administering federal health and
 39 human services grants related to early childhood development
 40 (13911).
 41 Personal service (50000) ... 500,000 (re. \$299,000)
 42 Nonpersonal service (57050) ... 14,159,200 (re. \$601,000)
 43 Fringe benefits (60090) ... 315,100 (re. \$193,000)
 44 Indirect costs (58850) ... 25,700 (re. \$13,000)
 45
 46 By chapter 50, section 1, of the laws of 2019:
 47 For services and expenses related to administering federal health and
 48 human services grants related to early childhood development
 49 (13911).
 50 Personal service (50000) ... 500,000 (re. \$371,000)
 51 Nonpersonal service (57050) ... 14,159,200 (re. \$2,337,000)
 52 Fringe benefits (60090) ... 315,100 (re. \$240,000)
 53 Indirect costs (58850) 25,700 (re. \$17,000)
 54
 55 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
 56
 57 General Fund
 58 State Purposes Account - 10050
 59
 60 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of service and training programs for the
2 blind, including, but not limited to, state match of federal funds
3 made available under various provisions of the federal vocational
4 rehabilitation act and the federal randolph sheppard act and
5 supportive services for blind children and blind elderly persons.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and
16 Transfer Authority as defined in the 2022-23 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13953).

20	Personal service--regular (50100) ...	2,355,000	.....	(re. \$1,144,000)
21	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
22	Supplies and materials (57000) ...	8,000	.....	(re. \$8,000)
23	Travel (54000) ...	5,000	.....	(re. \$5,000)
24	Contractual services (51000) ...	6,002,000	.....	(re. \$5,783,000)

25
26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of service and training programs for the
28 blind, including, but not limited to, state match of federal funds
29 made available under various provisions of the federal vocational
30 rehabilitation act and the federal randolph sheppard act and
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13953).

46	Personal service--regular (50100) ...	2,197,000	.....	(re. \$176,000)
47	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
48	Travel (54000) ...	5,000	.....	(re. \$5,000)
49	Contractual services (51000) ...	6,002,000	.....	(re. \$5,593,000)

50
51 By chapter 50, section 1, of the laws of 2020:
52 For services and expenses of service and training programs for the
53 blind, including, but not limited to, state match of federal funds
54 made available under various provisions of the federal vocational
55 rehabilitation act and the federal randolph sheppard act and
56 supportive services for blind children and blind elderly persons.

57 Notwithstanding section 51 of the state finance law and any other
58 provision of law to the contrary, the director of the budget may,
59 upon the advice of the commissioner of children and family services,
60 authorize the transfer or interchange of moneys appropriated herein
61 with any other state operations - general fund appropriation within

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1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10	Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
11	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
12	Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
13	Travel (54000) ...	5,000	.....	(re. \$2,000)
14	Contractual services (51000) ...	6,002,000	.....	(re. \$5,285,000)

15

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses of service and training programs for the
18 blind, including, but not limited to, state match of federal funds
19 made available under various provisions of the federal vocational
20 rehabilitation act and the federal randolph sheppard act and
21 supportive services for blind children and blind elderly persons.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund appropriation within
27 the office of children and family services except where transfer or
28 interchange of appropriations is prohibited or otherwise restricted
29 by law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (13953).

37	Contractual services (51000) ...	6,002,000	(re. \$1,724,000)
----	----------------------------------	-----------	-------	-------------------

38

39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses of service and training programs for the
41 blind, including, but not limited to, state match of federal funds
42 made available under various provisions of the federal vocational
43 rehabilitation act and the federal randolph sheppard act and
44 supportive services for blind children and blind elderly persons.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of children and family services,
48 authorize the transfer or interchange of moneys appropriated herein
49 with any other state operations - general fund appropriation within
50 the office of children and family services except where transfer or
51 interchange of appropriations is prohibited or otherwise restricted
52 by law.

53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority, and the Alignment Interchange and Transfer Authority as
56 defined in the 2018-19 state fiscal year state operations appropri-
57 ation for the budget division program of the division of the budget,
58 are deemed fully incorporated herein and a part of this appropri-
59 ation as if fully stated (13953).

60	Holiday/overtime compensation (50300) ...	12,000	(re. \$5,000)
61	Contractual services (51000) ...	6,002,000	(re. \$48,000)

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1
2 Special Revenue Funds - Federal
3 Federal Education Fund
4 OCFS Vocational Rehabilitation Payments Account - 25207
5
6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses related to the New York state commission for
8 the blind.
9 Notwithstanding any other provision of law to the contrary, the money
10 hereby appropriated may be interchanged or trans-ferred, without
11 limit, to any special revenue funds federal account and/or any
12 appropriation of the office of children and family services, and may
13 be increased or decreased without limit by transfer between these
14 appropriated amounts and appropriations (13953).
15 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to the New York state commission for
19 the blind.
20 Notwithstanding any other provision of law to the contrary, the money
21 hereby appropriated may be interchanged or transferred, without
22 limit, to any special revenue funds federal account and/or any
23 appropriation of the office of children and family services, and may
24 be increased or decreased without limit by transfer between these
25 appropriated amounts and appropriations (13953).
26 Nonpersonal service (57050) ... 3,000,000 (re. \$1,072,000)
27
28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Rehabilitation Services/Basic Support Account - 25213
31
32 By chapter 50, section 1, of the laws of 2022:
33 For services and expenses related to the New York state commission for
34 the blind including transfer or suballocation to the state education
35 department. Notwithstanding any other provision of law to the
36 contrary, the money hereby appropriated may be interchanged or
37 transferred, without limit, to any special revenue funds federal
38 account and/or any appropriation of the office of children and
39 family services, and may be increased or decreased without limit by
40 transfer between these appropriated amounts and appropriations. A
41 portion of the funds appropriated herein may be suballocated to the
42 dormitory authority of the state of New York, in accordance with a
43 plan approved by the division of the budget, to design, construct,
44 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
45 improve vending stands for the blind enterprise program pursuant to
46 an agreement between the New York state commission for the blind and
47 the dormitory authority, which may contain such other terms and
48 conditions as may be agreed upon by the parties thereto, including
49 provisions related to indemnities. All contracts for construction
50 awarded by the dormitory authority pursuant to this appropriation
51 shall be governed by article 8 of the labor law and shall be awarded
52 in accordance with the authority's procurement contract guidelines
53 adopted pursuant to section 2879 of the public authorities law
54 (13953).
55 Personal service (50000) ... 9,366,000 (re. \$9,366,000)
56 Nonpersonal service (57050) 25,090,000 (re. \$25,090,000)
57
58 By chapter 50, section 1, of the laws of 2021:
59 For services and expenses related to the New York state commission for
60 the blind including transfer or suballocation to the state education
61 department. Notwithstanding any other provision of law to the

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1 contrary, the money hereby appropriated may be interchanged or
2 transferred, without limit, to any special revenue funds federal
3 account and/or any appropriation of the office of children and fami-
4 ly services, and may be increased or decreased without limit by
5 transfer between these appropriated amounts and appropriations. A
6 portion of the funds appropriated herein may be suballocated to the
7 dormitory authority of the state of New York, in accordance with a
8 plan approved by the division of the budget, to design, construct,
9 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
10 improve vending stands for the blind enterprise program pursuant to
11 an agreement between the New York state commission for the blind and
12 the dormitory authority, which may contain such other terms and
13 conditions as may be agreed upon by the parties thereto, including
14 provisions related to indemnities. All contracts for construction
15 awarded by the dormitory authority pursuant to this appropriation
16 shall be governed by article 8 of the labor law and shall be awarded
17 in accordance with the authority's procurement contract guidelines
18 adopted pursuant to section 2879 of the public authorities law
19 (13953).

20 Personal service (50000) ... 8,507,000 (re. \$2,868,000)
21 Nonpersonal service (57050) ... 24,840,000 (re. \$19,058,000)
22

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the New York state commission for
25 the blind including transfer or suballocation to the state education
26 department. Notwithstanding any other provision of law to the
27 contrary, the money hereby appropriated may be interchanged or
28 transferred, without limit, to any special revenue funds federal
29 account and/or any appropriation of the office of children and fami-
30 ly services, and may be increased or decreased without limit by
31 transfer between these appropriated amounts and appropriations. A
32 portion of the funds appropriated herein may be suballocated to the
33 dormitory authority of the state of New York, in accordance with a
34 plan approved by the division of the budget, to design, construct,
35 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
36 improve vending stands for the blind enterprise program pursuant to
37 an agreement between the New York state commission for the blind and
38 the dormitory authority, which may contain such other terms and
39 conditions as may be agreed upon by the parties thereto, including
40 provisions related to indemnities. All contracts for construction
41 awarded by the dormitory authority pursuant to this appropriation
42 shall be governed by article 8 of the labor law and shall be awarded
43 in accordance with the authority's procurement contract guidelines
44 adopted pursuant to section 2879 of the public authorities law
45 (13953).

46 Personal service (50000) ... 8,507,000 (re. \$3,000)
47 Nonpersonal service (57050) ... 24,840,000 (re. \$9,766,000)
48

49 By chapter 50, section 1, of the laws of 2019:

50 For services and expenses related to the New York state commission for
51 the blind including transfer or suballocation to the state education
52 department. Notwithstanding any other provision of law to the
53 contrary, the money hereby appropriated may be interchanged or
54 transferred, without limit, to any special revenue funds federal
55 account and/or any appropriation of the office of children and fami-
56 ly services, and may be increased or decreased without limit by
57 transfer between these appropriated amounts and appropriations. A
58 portion of the funds appropriated herein may be suballocated to the
59 dormitory authority of the state of New York, in accordance with a
60 plan approved by the division of the budget, to design, construct,
61 reconstruct, rehabilitate, renovate, furnish, equip or otherwise

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1 improve vending stands for the blind enterprise program pursuant to
2 an agreement between the New York state commission for the blind and
3 the dormitory authority, which may contain such other terms and
4 conditions as may be agreed upon by the parties thereto, including
5 provisions related to indemnities. All contracts for construction
6 awarded by the dormitory authority pursuant to this appropriation
7 shall be governed by article 8 of the labor law and shall be awarded
8 in accordance with the authority's procurement contract guidelines
9 adopted pursuant to section 2879 of the public authorities law
10 (13953).

11 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
12 Nonpersonal service (57050) ... 22,840,000 (re. \$13,269,000)
13

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses related to the New York state commission for
16 the blind including transfer or suballocation to the state education
17 department. Notwithstanding any other provision of law to the
18 contrary, the money hereby appropriated may be interchanged or
19 transferred, without limit, to any special revenue funds federal
20 account and/or any appropriation of the office of children and fami-
21 ly services, and may be increased or decreased without limit by
22 transfer between these appropriated amounts and appropriations. A
23 portion of the funds appropriated herein may be suballocated to the
24 dormitory authority of the state of New York, in accordance with a
25 plan approved by the division of the budget, to design, construct,
26 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
27 improve vending stands for the blind enterprise program pursuant to
28 an agreement between the New York state commission for the blind and
29 the dormitory authority, which may contain such other terms and
30 conditions as may be agreed upon by the parties thereto, including
31 provisions related to indemnities. All contracts for construction
32 awarded by the dormitory authority pursuant to this appropriation
33 shall be governed by article 8 of the labor law and shall be awarded
34 in accordance with the authority's procurement contract guidelines
35 adopted pursuant to section 2879 of the public authorities law
36 (13953).

37 Nonpersonal service (57050) ... 22,840,000 (re. \$1,136,000)
38

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 CBVH Gifts and Bequests Account - 20129
42

43 By chapter 50, section 1, of the laws of 2022:

44 For services and expenses related to the New York state commission for
45 the blind (13953).
46 Supplies and materials (57000) ... 5,000 (re. \$5,000)
47 Contractual services (51000) ... 20,000 (re. \$20,000)
48 Equipment (56000) ... 2,000 (re. \$2,000)
49

50 By chapter 50, section 1, of the laws of 2021:

51 For services and expenses related to the New York state commission for
52 the blind (13953).
53 Supplies and materials (57000) ... 5,000 (re. \$5,000)
54 Contractual services (51000) ... 20,000 (re. \$15,000)
55 Equipment (56000) ... 2,000 (re. \$2,000)
56

57 By chapter 50, section 1, of the laws of 2020:

58 For services and expenses related to the New York state commission for
59 the blind (13953).
60 Supplies and materials (57000) ... 5,000 (re. \$5,000)
61 Contractual services (51000) ... 20,000 (re. \$15,000)

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1 Equipment (56000) ... 2,000 (re. \$2,000)
2
3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the New York state commission for
5 the blind (13953).
6 Contractual services (51000) ... 20,000 (re. \$20,000)
7 Equipment (56000) ... 2,000 (re. \$2,000)
8
9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 CBVH-Vending Stand Account - 20119
12
13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to the vending stand program and
15 pension plan and establishing food service sites.
16 Notwithstanding any other provision of law to the contrary, the money
17 hereby appropriated may be interchanged or transferred, without
18 limit, to any special revenue funds - other account and/or any
19 appropriation of the office of children and family services, and may
20 be increased or decreased without limit by transfer between these
21 appropriated amounts and appropriations.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and
24 Transfer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13953).
28 Contractual services (51000) ... 543,000 (re. \$543,000)
29
30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to the vending stand program and
32 pension plan and establishing food service sites.
33 Notwithstanding any other provision of law to the contrary, the money
34 hereby appropriated may be interchanged or transferred, without
35 limit, to any special revenue funds - other account and/or any
36 appropriation of the office of children and family services, and may
37 be increased or decreased without limit by transfer between these
38 appropriated amounts and appropriations.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13953).
45 Contractual services (51000) ... 543,000 (re. \$543,000)
46
47 By chapter 50, section 1, of the laws of 2020:
48 For services and expenses related to the vending stand program and
49 pension plan and establishing food service sites.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority and the IT Interchange and Trans-
52 fer Authority as defined in the 2020-21 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (13953).
56 Contractual services (51000) ... 543,000 (re. \$543,000)
57
58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 CBVH-Vending Stand Account-Federal - 20126
61

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1 By chapter 50, section 1, of the laws of 2022:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the money
 5 hereby appropriated may be interchanged or transferred, without
 6 limit, to any special revenue funds - other account and/or any
 7 appropriation of the office of children and family services, and may
 8 be increased or decreased without limit by transfer between these
 9 appropriated amounts and appropriations.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and
 12 Transfer Authority as defined in the 2022-23 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (13953).
 16 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 17 Travel (54000) ... 4,000 (re. \$4,000)
 18 Contractual services (51000) ... 796,000 (re. \$788,000)

19
 20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses related to the vending stand program and
 22 pension plan and establishing food service sites.
 23 Notwithstanding any other provision of law to the contrary, the money
 24 hereby appropriated may be interchanged or transferred, without
 25 limit, to any special revenue funds - other account and/or any
 26 appropriation of the office of children and family services, and may
 27 be increased or decreased without limit by transfer between these
 28 appropriated amounts and appropriations.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2021-22 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (13953).
 35 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 36 Travel (54000) ... 4,000 (re. \$4,000)
 37 Contractual services (51000) ... 546,000 (re. \$546,000)

38
 39 By chapter 50, section 1, of the laws of 2020:
 40 For services and expenses related to the vending stand program and
 41 pension plan and establishing food service sites.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2020-21 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (13953).
 48 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 49 Travel (54000) ... 4,000 (re. \$4,000)
 50 Contractual services (51000) ... 546,000 (re. \$30,000)

51
 52 By chapter 50, section 1, of the laws of 2019:
 53 For services and expenses related to the vending stand program and
 54 pension plan and establishing food service sites.
 55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority, the IT Interchange and Transfer
 57 Authority, and the Alignment Interchange and Transfer Authority as
 58 defined in the 2019-20 state fiscal year state operations appropri-
 59 ation for the budget division program of the division of the budget,
 60 are deemed fully incorporated herein and a part of this appropri-
 61 ation as if fully stated (13953).

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1 Supplies and materials (57000) ... 200,000 (re. \$200,000)
2 Travel (54000) ... 4,000 (re. \$4,000)

3
4 Special Revenue Funds - Other
5 Combined Expendable Trust Fund
6 CBVH-Vending Stand Account-State - 20146

7
8 By chapter 50, section 1, of the laws of 2022:
9 For services and expenses related to the vending stand program and
10 pension plan and establishing food service sites.

11 Notwithstanding any other provision of law to the contrary, the money
12 hereby appropriated may be interchanged or transferred, without
13 limit, to any special revenue funds - other account and/or any
14 appropriation of the office of children and family services, and may
15 be increased or decreased without limit by transfer between these
16 appropriated amounts and appropriations.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and
19 Transfer Authority as defined in the 2022-23 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (13953).

23 Contractual services (51000) ... 950,000 (re. \$665,000)

24
25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the vending stand program and
27 pension plan and establishing food service sites.

28 Notwithstanding any other provision of law to the contrary, the money
29 hereby appropriated may be interchanged or transferred, without
30 limit, to any special revenue funds - other account and/or any
31 appropriation of the office of children and family services, and may
32 be increased or decreased without limit by transfer between these
33 appropriated amounts and appropriations.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2021-22 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (13953).

40 Contractual services (51000) ... 100,000 (re. \$50,000)

41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 CBVH Highway Revenue Account - 22108

45
46 By chapter 50, section 1, of the laws of 2022:
47 For services and expenses of programs that support the blind.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and
50 Transfer Authority as defined in the 2022-23 state fiscal year state
51 operations appropriation for the budget division program of the
52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (13953).

54 Contractual services (51000) ... 500,000 (re. \$500,000)

55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses of programs that support the blind.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and Trans-
60 fer Authority as defined in the 2021-22 state fiscal year state
61 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (13953).
3 Contractual services (51000) ... 500,000 (re. \$466,000)
4
5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses of programs that support the blind.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2020-21 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (13953).
13 Contractual services (51000) ... 500,000 (re. \$497,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses of programs that support the blind.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2019-20 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (13953).
24 Contractual services (51000) ... 500,000 (re. \$379,000)
25
26 SYSTEMS SUPPORT PROGRAM
27
28 General Fund
29 State Purposes Account - 10050
30
31 By chapter 50, section 1, of the laws of 2022:
32 For services and expenses related to the systems support program.
33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and
43 Transfer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (14020).
47 Supplies and materials (57000) ... 25,000 (re. \$13,000)
48 Travel (54000) ... 48,000 (re. \$36,000)
49 Contractual services (51000) ... 2,400,000 (re. \$1,763,000)
50 Equipment (56000) ... 25,000 (re. \$24,000)
51 For the non-federal share of services and expenses for the continued
52 maintenance of the statewide automated child welfare information
53 system; to operate the statewide automated child welfare information
54 system; and for the continued development of the statewide automated
55 child welfare information system. Of the amounts appropriated
56 herein, a portion may be available for suballocation to the office
57 of information technology services for the administration of
58 independent verification and validation services for child welfare
59 systems operated or developed by the office of children and family
60 services.

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1 Notwithstanding any provision of law to the contrary, funds
2 appropriated herein shall only be available upon approval of an
3 expenditure plan by the director of the budget.

4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund appropriation within
9 the office of children and family services except where transfer or
10 interchange of appropriations is prohibited or otherwise restricted
11 by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13986).

18	Personal service--regular (50100) ...	202,000	.....	(re. \$109,000)
19	Supplies and materials (57000) ...	129,000	.....	(re. \$110,000)
20	Travel (54000) ...	129,000	.....	(re. \$124,000)
21	Contractual services (51000) ...	8,706,000	.....	(re. \$7,029,000)
22	Equipment (56000) ...	846,000	.....	(re. \$846,000)

23

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the systems support program.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2021-22 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (14020).

40	Travel (54000) ...	48,000	.....	(re. \$48,000)
41	Contractual services (51000) ...	2,400,000	.....	(re. \$428,000)
42	Equipment (56000) ...	25,000	.....	(re. \$7,000)

43 For the non-federal share of services and expenses for the continued
44 maintenance of the statewide automated child welfare information
45 system; to operate the statewide automated child welfare information
46 system; and for the continued development of the statewide automated
47 child welfare information system. Of the amounts appropriated here-
48 in, a portion may be available for suballocation to the office of
49 information technology services for the administration of independ-
50 ent verification and validation services for child welfare systems
51 operated or developed by the office of children and family services.

52 Notwithstanding any provision of law to the contrary, funds appropri-
53 ated herein shall only be available upon approval of an expenditure
54 plan by the director of the budget.

55 Notwithstanding section 51 of the state finance law and any other
56 provision of law to the contrary, the director of the budget may,
57 upon the advice of the commissioner of children and family services,
58 authorize the transfer or interchange of moneys appropriated herein
59 with any other state operations - general fund appropriation within
60 the office of children and family services except where transfer or
61 interchange of appropriations is prohibited or otherwise restricted

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1 by law.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2021-22 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (13986).
 8 Supplies and materials (57000) ... 129,000 (re. \$104,000)
 9 Travel (54000) ... 129,000 (re. \$117,000)
 10 Contractual services (51000) ... 8,706,000 (re. \$6,438,000)
 11 Equipment (56000) ... 846,000 (re. \$846,000)

12
 13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the systems support program.
 15 Notwithstanding section 51 of the state finance law and any other
 16 provision of law to the contrary, the director of the budget may,
 17 upon the advice of the commissioner of children and family services,
 18 authorize the transfer or interchange of moneys appropriated herein
 19 with any other state operations - general fund appropriation within
 20 the office of children and family services except where transfer or
 21 interchange of appropriations is prohibited or otherwise restricted
 22 by law.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (14020).
 29 Travel (54000) ... 48,000 (re. \$42,000)
 30 Contractual services (51000) ... 2,400,000 (re. \$524,000)
 31 Equipment (56000) ... 25,000 (re. \$25,000)

32 For the non-federal share of services and expenses for the continued
 33 maintenance of the statewide automated child welfare information
 34 system; to operate the statewide automated child welfare information
 35 system; and for the continued development of the statewide automated
 36 child welfare information system. Of the amounts appropriated here-
 37 in, a portion may be available for suballocation to the office of
 38 information technology services for the administration of independ-
 39 ent verification and validation services for child welfare systems
 40 operated or developed by the office of children and family services.

41 Notwithstanding any provision of law to the contrary, funds appropri-
 42 ated herein shall only be available upon approval of an expenditure
 43 plan by the director of the budget.

44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the director of the budget may,
 46 upon the advice of the commissioner of children and family services,
 47 authorize the transfer or interchange of moneys appropriated herein
 48 with any other state operations - general fund appropriation within
 49 the office of children and family services except where transfer or
 50 interchange of appropriations is prohibited or otherwise restricted
 51 by law.

52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority and the IT Interchange and Trans-
 54 fer Authority as defined in the 2020-21 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated (13986).
 58 Personal service--regular (50100) ... 153,000 (re. \$7,000)
 59 Supplies and materials (57000) ... 129,000 (re. \$111,000)
 60 Travel (54000) ... 129,000 (re. \$114,000)
 61 Contractual services (51000) ... 8,706,000 (re. \$4,979,000)

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1 Equipment (56000) ... 846,000 (re. \$815,000)
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Connections Account - 25175
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses for the statewide automated child welfare
9 information system including related administrative expenses
10 provided pursuant to title IV-e of the federal social security act.
11 Such funds are to be available heretofore accrued and hereafter to
12 accrue for liabilities associated with the continued maintenance,
13 operation, and development of the statewide automated child welfare
14 information system. Subject to the approval of the director of the
15 budget, such funds shall be available to the office net of
16 disallowances, refunds, reimbursements, and credits (13986).
17 Personal service (50000) ... 500,000 (re. \$500,000)
18 Nonpersonal service (57050) ... 29,753,000 (re. \$28,588,000)
19 Fringe benefits (60090) ... 305,000 (re. \$305,000)
20 Indirect costs (58850) ... 35,000 (re. \$35,000)
21
22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Personal service (50000) ... 500,000 (re. \$500,000)
33 Nonpersonal service (57050) ... 29,753,000 (re. \$27,008,000)
34 Fringe benefits (60090) ... 305,000 (re. \$305,000)
35 Indirect costs (58850) ... 35,000 (re. \$35,000)
36
37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses for the statewide automated child welfare
39 information system including related administrative expenses
40 provided pursuant to title IV-e of the federal social security act.
41 Such funds are to be available heretofore accrued and hereafter to
42 accrue for liabilities associated with the continued maintenance,
43 operation, and development of the statewide automated child welfare
44 information system.
45 Subject to the approval of the director of the budget, such funds
46 shall be available to the office net of disallowances, refunds,
47 reimbursements, and credits (13986).
48 Personal service (50000) ... 500,000 (re. \$500,000)
49 Nonpersonal service (57050) ... 29,753,000 (re. \$26,525,000)
50 Fringe benefits (60090) ... 305,000 (re. \$305,000)
51 Indirect costs (58850) ... 35,000 (re. \$35,000)
52
53 By chapter 50, section 1, of the laws of 2019:
54 For services and expenses for the statewide automated child welfare
55 information system including related administrative expenses
56 provided pursuant to title IV-e of the federal social security act.
57 Such funds are to be available heretofore accrued and hereafter to
58 accrue for liabilities associated with the continued maintenance,
59 operation, and development of the statewide automated child welfare
60 information system. Subject to the approval of the director of the
61 budget, such funds shall be available to the office net of disallow-

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1 ances, refunds, reimbursements, and credits (13986).
2 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

3
4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses for the statewide automated child welfare
6 information system including related administrative expenses
7 provided pursuant to title IV-e of the federal social security act.
8 Such funds are to be available heretofore accrued and hereafter to
9 accrue for liabilities associated with the continued maintenance,
10 operation, and development of the statewide automated child welfare
11 information system. Subject to the approval of the director of the
12 budget, such funds shall be available to the office net of disallow-
13 ances, refunds, reimbursements, and credits (13986).
14 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

15
16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses for the statewide automated child welfare
18 information system including related administrative expenses
19 provided pursuant to title IV-e of the federal social security act.
20 Such funds are to be available heretofore accrued and hereafter to
21 accrue for liabilities associated with the continued maintenance,
22 operation, and development of the statewide automated child welfare
23 information system. Subject to the approval of the director of the
24 budget, such funds shall be available to the office net of disallow-
25 ances, refunds, reimbursements, and credits (13986).
26 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

27
28 TRAINING AND DEVELOPMENT PROGRAM

29
30 General Fund
31 State Purposes Account - 10050

32
33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the training and development
35 program, including but not limited to, child welfare, public
36 assistance and medical assistance training contracts with not-for-
37 profit agencies or other governmental entities. Of the amount
38 appropriated herein, a minimum of \$257,000 shall be used for the
39 prevention of domestic violence, of which \$135,000 may be used to
40 contract with the office for the prevention of domestic violence to
41 develop and implement a training program on the dynamics of domestic
42 violence and its relationship to child abuse and neglect with
43 particular emphasis on alternatives to out-of-home placement.

44 For trainee travel reimbursement payments to counties and voluntary
45 agencies for employees receiving training from the office of
46 children and family services, up to the limits stated in the OCFS
47 travel guidelines.

48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of the office of temporary and
51 disability assistance and the commissioner of the office of children
52 and family services, transfer or suballocate any of the amounts
53 appropriated herein, or made available through interchange to the
54 office of temporary and disability assistance.

55 Notwithstanding section 51 of the state finance law and any other
56 provision of law to the contrary, the director of the budget may,
57 upon the advice of the commissioner of children and family services,
58 authorize the transfer or interchange of moneys appropriated herein
59 with any other state operations - general fund or state special
60 revenue other fund appropriation within the office of children and

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1 family services except where transfer or interchange of
2 appropriations is prohibited or otherwise restricted by law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and
5 Transfer Authority as defined in the 2022-23 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (14075).
9 Personal service--regular (50100) ... 851,000 (re. \$32,000)
10 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
11 Contractual services (51000) ... 10,296,000 (re. \$9,438,000)
12 Travel (54000) ... 274,000 (re. \$268,000)
13 Equipment(56000) ... 369,000 (re. \$369,000)
14 For services and expenses related to Youth Research Incorporated
15 pursuant to an agreement with the office of children and family
16 services.
17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of children and family services,
20 authorize the transfer or interchange of moneys appropriated herein
21 with any other state operations or aid to localities - general fund
22 or state special revenue other fund appropriation (15016).
23 Contractual services (51000) ... 7,535,000 (re. \$7,035,000)
24
25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the training and development
27 program, including but not limited to, child welfare, public assist-
28 ance and medical assistance training contracts with not-for-profit
29 agencies or other governmental entities. Of the amount appropriated
30 herein, a minimum of \$257,000 shall be used for the prevention of
31 domestic violence, of which \$135,000 may be used to contract with
32 the office for the prevention of domestic violence to develop and
33 implement a training program on the dynamics of domestic violence
34 and its relationship to child abuse and neglect with particular
35 emphasis on alternatives to out-of-home placement.
36 For trainee travel reimbursement payments to counties and voluntary
37 agencies for employees receiving training from the office of chil-
38 dren and family services, up to the limits stated in the OCFS travel
39 guidelines.
40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of the office of temporary and
43 disability assistance and the commissioner of the office of children
44 and family services, transfer or suballocate any of the amounts
45 appropriated herein, or made available through interchange to the
46 office of temporary and disability assistance.
47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,
50 authorize the transfer or interchange of moneys appropriated herein
51 with any other state operations - general fund or state special
52 revenue other fund appropriation within the office of children and
53 family services except where transfer or interchange of appropri-
54 ations is prohibited or otherwise restricted by law.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority and the IT Interchange and Trans-
57 fer Authority as defined in the 2021-22 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (14075).
61 Personal service--regular (50100) ... 770,000 (re. \$6,000)

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1 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 2 Contractual services (51000) ... 10,296,000 (re. \$7,009,000)
 3 Travel (54000) ... 274,000 (re. \$81,000)
 4 Equipment(56000) ... 369,000 (re. \$266,000)
 5 Supplies and materials (57000) ... 47,000 (re. \$3,000)
 6 For services and expenses related to the provision and administration
 7 of human services training by Youth Research Incorporated pursuant
 8 to an agreement with the office of children and family services.
 9 Notwithstanding section 51 of the state finance law and any other
 10 provision of law to the contrary, the director of the budget may,
 11 upon the advice of the commissioner of children and family services,
 12 authorize the transfer or interchange of moneys appropriated herein
 13 with any other state operations or aid to localities - general fund
 14 or state special revenue other fund appropriation (15016).
 15 Contractual services (51000) ... 7,535,000 (re. \$4,582,000)
 16
 17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the training and development
 19 program, including but not limited to, child welfare, public assist-
 20 ance and medical assistance training contracts with not-for-profit
 21 agencies or other governmental entities. Of the amount appropriated
 22 herein, a minimum of \$257,000 shall be used for the prevention of
 23 domestic violence, of which \$135,000 may be used to contract with
 24 the office for the prevention of domestic violence to develop and
 25 implement a training program on the dynamics of domestic violence
 26 and its relationship to child abuse and neglect with particular
 27 emphasis on alternatives to out-of-home placement.
 28 For trainee travel reimbursement payments to counties and voluntary
 29 agencies for employees receiving training from the office of chil-
 30 dren and family services, up to the limits stated in the OCFS travel
 31 guidelines.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the director of the budget may,
 34 upon the advice of the commissioner of the office of temporary and
 35 disability assistance and the commissioner of the office of children
 36 and family services, transfer or suballocate any of the amounts
 37 appropriated herein, or made available through interchange to the
 38 office of temporary and disability assistance.
 39 Notwithstanding section 51 of the state finance law and any other
 40 provision of law to the contrary, the director of the budget may,
 41 upon the advice of the commissioner of children and family services,
 42 authorize the transfer or interchange of moneys appropriated herein
 43 with any other state operations - general fund or state special
 44 revenue other fund appropriation within the office of children and
 45 family services except where transfer or interchange of appropri-
 46 ations is prohibited or otherwise restricted by law.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2020-21 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated (14075).
 53 Personal service--regular (50100) ... 770,000 (re. \$87,000)
 54 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 55 Contractual services (51000) ... 10,296,000 (re. \$3,902,000)
 56 Travel (54000) ... 274,000 (re. \$265,000)
 57 Equipment (56000) ... 369,000 (re. \$99,000)
 58 Supplies and materials (57000) ... 47,000 (re. \$12,000)
 59 For services and expenses related to the provision and administration
 60 of human services training by Youth Research Incorporated pursuant
 61 to an agreement with the office of children and family services.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations or aid to localities - general fund
6 or state special revenue other fund appropriation (15016).
7 Contractual services (51000) ... 7,535,000 (re. \$5,623,000)
8

9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
10 section 1, of the laws of 2020:
11 For services and expenses related to the training and development
12 program, including but not limited to, child welfare, public assist-
13 ance and medical assistance training contracts with not-for-profit
14 agencies or other governmental entities. Of the amount appropriated
15 herein, a minimum of \$257,000 shall be used for the prevention of
16 domestic violence, of which \$135,000 may be used to contract with
17 the office for the prevention of domestic violence to develop and
18 implement a training program on the dynamics of domestic violence
19 and its relationship to child abuse and neglect with particular
20 emphasis on alternatives to out-of-home placement.
21 For trainee travel reimbursement payments to counties and voluntary
22 agencies for employees receiving training from the office of chil-
23 dren and family services, up to the limits stated in the OCFS travel
24 guidelines.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance and the commissioner of the office of children
29 and family services, transfer or suballocate any of the amounts
30 appropriated herein, or made available through interchange to the
31 office of temporary and disability assistance.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund or state special
37 revenue other fund appropriation within the office of children and
38 family services except where transfer or interchange of appropri-
39 ations is prohibited or otherwise restricted by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2019-20 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (14075).
47 Personal service--regular (50100) ... 990,000 (re. \$7,000)
48 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
49 Travel (54000) ... 1,637,350 (re. \$796,000)
50 Contractual services (51000) ... 11,946,650 (re. \$2,812,000)
51 Equipment (56000) ... 475,000 (re. \$438,000)
52 Supplies and materials (57000) ... 60,000 (re. \$16,000)
53

54 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
55 section 1, of the laws of 2019:
56 For services and expenses related to the training and development
57 program, including but not limited to, child welfare, public assist-
58 ance and medical assistance training contracts with not-for-profit
59 agencies or other governmental entities. Of the amount appropriated
60 herein, a minimum of \$257,000 shall be used for the prevention of
61 domestic violence, of which \$135,000 may be used to contract with

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1 the office for the prevention of domestic violence to develop and
2 implement a training program on the dynamics of domestic violence
3 and its relationship to child abuse and neglect with particular
4 emphasis on alternatives to out-of-home placement.

5 For trainee travel reimbursement payments to counties and voluntary
6 agencies for employees receiving training from the office of chil-
7 dren and family services, up to the limits stated in the OCFS travel
8 guidelines.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of the office of temporary and
12 disability assistance and the commissioner of the office of children
13 and family services, transfer or suballocate any of the amounts
14 appropriated herein, or made available through interchange to the
15 office of temporary and disability assistance.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund or state special
21 revenue other fund appropriation within the office of children and
22 family services except where transfer or interchange of appropri-
23 ations is prohibited or otherwise restricted by law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2018-19 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (14075).

31 Contractual services (51000) ... 17,799,000 (re. \$12,340,000)
32 Equipment (56000) ... 1,500,000 (re. \$699,000)

33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Multiagency Training Contract Account - 21989

37
38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the operation of the training and
40 development program including, but not limited to, personal service,
41 fringe benefits and nonpersonal service. To the extent that costs
42 incurred through payment from this appropriation result from
43 training activities performed on behalf of the office of children
44 and family services, the office of temporary and disability
45 assistance, the department of health, the department of labor or any
46 other state or local agency, expenditures made from this
47 appropriation shall be reduced by any federal, state, or local
48 funding available for such purpose in accordance with a cost
49 allocation plan submitted to the federal government. No expenditure
50 shall be made from this account until an expenditure plan has been
51 approved by the director of the budget.

52 For trainee travel reimbursement payments to counties and voluntary
53 agencies for employees receiving training from the office of
54 children and family services, up to the limits stated in the OCFS
55 travel guidelines.

56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority and the IT Interchange and
58 Transfer Authority as defined in the 2022-23 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated (13984).

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1 Personal service--regular (50100) ... 2,551,000 (re. \$1,397,000)
 2 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)
 3 Fringe benefits (60000) ... 1,107,000 (re. \$427,000)
 4 Indirect costs (58800) ... 71,000 (re. \$38,000)
 5 For services and expenses related to Youth Research Incorporated
 6 pursuant to an agreement with the office of children and family
 7 services.
 8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the director of the budget may,
 10 upon the advice of the commissioner of children and family services,
 11 authorize the transfer or interchange of moneys appropriated herein
 12 with any other state operations or aid to localities - general fund
 13 or state special revenue other fund appropriation (15016).
 14 Contractual services (51000) ... 6,165,000 (re. \$5,767,000)
 15

16 By chapter 50, section 1, of the laws of 2021:
 17 For services and expenses related to the operation of the training and
 18 development program including, but not limited to, personal service,
 19 fringe benefits and nonpersonal service. To the extent that costs
 20 incurred through payment from this appropriation result from training
 21 activities performed on behalf of the office of children and
 22 family services, the office of temporary and disability assistance,
 23 the department of health, the department of labor or any other state
 24 or local agency, expenditures made from this appropriation shall be
 25 reduced by any federal, state, or local funding available for such
 26 purpose in accordance with a cost allocation plan submitted to the
 27 federal government. No expenditure shall be made from this account
 28 until an expenditure plan has been approved by the director of the
 29 budget.
 30 For trainee travel reimbursement payments to counties and voluntary
 31 agencies for employees receiving training from the office of chil-
 32 dren and family services, up to the limits stated in the OCFS travel
 33 guidelines.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2021-22 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (13984).
 40 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)
 41 Contractual services (51000) ... 18,849,000 (re. \$17,423,000)
 42 Fringe benefits (60000) ... 979,000 (re. \$128,000)
 43 Indirect costs (58800) ... 65,000 (re. \$2,000)
 44 For services and expenses related to the provision and administration
 45 of human services training by Youth Research Incorporated pursuant
 46 to an agreement with the office of children and family services.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the director of the budget may,
 49 upon the advice of the commissioner of children and family services,
 50 authorize the transfer or interchange of moneys appropriated herein
 51 with any other state operations or aid to localities - general fund
 52 or state special revenue other fund appropriation (15016).
 53 Contractual services (51000) ... 6,165,000 (re. \$3,740,000)
 54

55 By chapter 50, section 1, of the laws of 2020:
 56 For services and expenses related to the provision and administration
 57 of human services training by Youth Research Incorporated pursuant
 58 to an agreement with the office of children and family services.
 59 Notwithstanding section 51 of the state finance law and any other
 60 provision of law to the contrary, the director of the budget may,
 61 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations or aid to localities - general fund
3 or state special revenue other fund appropriation (15016).

4 Contractual services (51000) ... 6,165,000 (re. \$5,965,000)

5
6 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
7 section 1, of the laws of 2021:

8 For services and expenses related to the operation of the training and
9 development program including, but not limited to, personal service,
10 fringe benefits and nonpersonal service. To the extent that costs
11 incurred through payment from this appropriation result from train-
12 ing activities performed on behalf of the office of children and
13 family services, the office of temporary and disability assistance,
14 the department of health, the department of labor or any other state
15 or local agency, expenditures made from this appropriation shall be
16 reduced by any federal, state, or local funding available for such
17 purpose in accordance with a cost allocation plan submitted to the
18 federal government. No expenditure shall be made from this account
19 until an expenditure plan has been approved by the director of the
20 budget.

21 For trainee travel reimbursement payments to counties and voluntary
22 agencies for employees receiving training from the office of chil-
23 dren and family services, up to the limits stated in the OCFS travel
24 guidelines.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13984).

31 Personal service--regular (50100) ... 2,326,000 (re. \$108,000)

32 Holiday/overtime compensation (50300) ... 20,000 (re. \$2,000)

33 Contractual services (51000) ... 18,849,000 (re. \$14,537,000)

34 Fringe benefits (60000) ... 979,000 (re. \$5,000)

35

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
37 section 1, of the laws of 2020:

38 For services and expenses related to the operation of the training and
39 development program including, but not limited to, personal service,
40 fringe benefits and nonpersonal service. To the extent that costs
41 incurred through payment from this appropriation result from train-
42 ing activities performed on behalf of the office of children and
43 family services, the office of temporary and disability assistance,
44 the department of health, the department of labor or any other state
45 or local agency, expenditures made from this appropriation shall be
46 reduced by any federal, state, or local funding available for such
47 purpose in accordance with a cost allocation plan submitted to the
48 federal government. No expenditure shall be made from this account
49 until an expenditure plan has been approved by the director of the
50 budget.

51 For trainee travel reimbursement payments to counties and voluntary
52 agencies for employees receiving training from the office of chil-
53 dren and family services, up to the limits stated in the OCFS travel
54 guidelines.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, and the Alignment Interchange and Transfer Authority as
58 defined in the 2019-20 state fiscal year state operations appropri-
59 ation for the budget division program of the division of the budget,
60 are deemed fully incorporated herein and a part of this appropri-
61 ation as if fully stated (13984).

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1 Personal service--regular (50100) ... 2,336,000 (re. \$291,000)
 2 Contractual services (51000) ... 20,254,350 (re. \$15,375,000)
 3 Travel (54000) ... 1,399,650 (re. \$1,020,000)
 4 Fringe benefits (60000) ... 979,000 (re. \$12,000)

5
 6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to the operation of the training and
 9 development program including, but not limited to, personal service,
 10 fringe benefits and nonpersonal service. To the extent that costs
 11 incurred through payment from this appropriation result from train-
 12 ing activities performed on behalf of the office of children and
 13 family services, the office of temporary and disability assistance,
 14 the department of health, the department of labor or any other state
 15 or local agency, expenditures made from this appropriation shall be
 16 reduced by any federal, state, or local funding available for such
 17 purpose in accordance with a cost allocation plan submitted to the
 18 federal government. No expenditure shall be made from this account
 19 until an expenditure plan has been approved by the director of the
 20 budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Alignment Interchange and Transfer Authority as
 24 defined in the 2018-19 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated (13984).

28 Personal service--regular (50100) ... 2,341,000 (re. \$405,000)
 29 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 30 Contractual services (51000) ... 25,014,000 (re. \$17,922,000)
 31 Fringe benefits (60000) ... 979,000 (re. \$29,000)
 32 Indirect costs (58800) ... 65,000 (re. \$3,000)

33
 34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to the operation of the training and
 37 development program including, but not limited to, personal service,
 38 fringe benefits and nonpersonal service. To the extent that costs
 39 incurred through payment from this appropriation result from train-
 40 ing activities performed on behalf of the office of children and
 41 family services, the office of temporary and disability assistance,
 42 the department of health, the department of labor or any other state
 43 or local agency, expenditures made from this appropriation shall be
 44 reduced by any federal, state, or local funding available for such
 45 purpose in accordance with a cost allocation plan submitted to the
 46 federal government. No expenditure shall be made from this account
 47 until an expenditure plan has been approved by the director of the
 48 budget.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, and the Alignment Interchange and Transfer Authority as
 52 defined in the 2017-18 state fiscal year state operations appropri-
 53 ation for the budget division program of the division of the budget,
 54 are deemed fully incorporated herein and a part of this appropri-
 55 ation as if fully stated (13984).

56 Personal service--regular (50100) ... 2,341,000 (re. \$941,000)
 57 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 58 Contractual services (51000) ... 25,014,000 (re. \$17,002,000)
 59 Fringe benefits (60000) ... 979,000 (re. \$21,000)
 60 Indirect costs (58800) ... 65,000 (re. \$29,000)

61

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 State Match Account - 21967
4

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the training and development
7 program. Of the amount appropriated herein, \$1,500,000 may be used
8 only to provide state match for federal training funds in accordance
9 with an agreement with social services districts including, but not
10 limited to, the city of New York. Any agreement with a social
11 services district is subject to the approval of the director of the
12 budget. No expenditure shall be made from this account for personal
13 service costs. No expenditure shall be made from this account until
14 an expenditure plan for this purpose has been approved by the
15 director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and
18 Transfer Authority as defined in the 2022-23 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (13984).

22 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
23

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the training and development
26 program. Of the amount appropriated herein, \$1,500,000 may be used
27 only to provide state match for federal training funds in accordance
28 with an agreement with social services districts including, but not
29 limited to, the city of New York. Any agreement with a social
30 services district is subject to the approval of the director of the
31 budget. No expenditure shall be made from this account for personal
32 service costs. No expenditure shall be made from this account until
33 an expenditure plan for this purpose has been approved by the direc-
34 tor of the budget.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2021-22 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (13984).

41 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)
42

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses related to the training and development
45 program. Of the amount appropriated herein, \$1,500,000 may be used
46 only to provide state match for federal training funds in accordance
47 with an agreement with social services districts including, but not
48 limited to, the city of New York. Any agreement with a social
49 services district is subject to the approval of the director of the
50 budget. No expenditure shall be made from this account for personal
51 service costs. No expenditure shall be made from this account until
52 an expenditure plan for this purpose has been approved by the direc-
53 tor of the budget.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority and the IT Interchange and Trans-
56 fer Authority as defined in the 2020-21 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (13984).

60 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)
61

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1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, \$1,500,000 may be used
4 only to provide state match for federal training funds in accordance
5 with an agreement with social services districts including, but not
6 limited to, the city of New York. Any agreement with a social
7 services district is subject to the approval of the director of the
8 budget. No expenditure shall be made from this account for personal
9 service costs. No expenditure shall be made from this account until
10 an expenditure plan for this purpose has been approved by the direc-
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2019-20 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)
20

21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to the training and development
23 program. Of the amount appropriated herein, \$1,500,000 may be used
24 only to provide state match for federal training funds in accordance
25 with an agreement with social services districts including, but not
26 limited to, the city of New York. Any agreement with a social
27 services district is subject to the approval of the director of the
28 budget. No expenditure shall be made from this account for personal
29 service costs. No expenditure shall be made from this account until
30 an expenditure plan for this purpose has been approved by the direc-
31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2018-19 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated (13984).

39 Contractual services (51000) ... 4,000,000 (re. \$564,000)
40

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, \$1,500,000 may be used
44 only to provide state match for federal training funds in accordance
45 with an agreement with social services districts including, but not
46 limited to, the city of New York. Any agreement with a social
47 services district is subject to the approval of the director of the
48 budget. No expenditure shall be made from this account for personal
49 service costs. No expenditure shall be made from this account until
50 an expenditure plan for this purpose has been approved by the direc-
51 tor of the budget.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Alignment Interchange and Transfer Authority as
55 defined in the 2017-18 state fiscal year state operations appropri-
56 ation for the budget division program of the division of the budget,
57 are deemed fully incorporated herein and a part of this appropri-
58 ation as if fully stated (13984).

59 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)
60

61 Special Revenue Funds - Other

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Miscellaneous Special Revenue Fund
2 Training, Management and Evaluation Account - 21961
3
4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, the office shall expend
7 not less than \$359,000 for services and expenses of child abuse
8 prevention training pursuant to chapters 676 and 677 of the laws of
9 1985. No expenditure shall be made from this account for any purpose
10 until an expenditure plan has been approved by the director of the
11 budget.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).
18 Personal service (50100) ... 3,297,000 (re. \$2,930,000)
19 Supplies and materials (57000) ... 20,000 (re. \$2,000)
20 Travel (54000) ... 12,000 (re. \$12,000)
21 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
22 Equipment (56000) ... 92,000 (re. \$91,000)
23 Fringe benefits (60000) ... 1,598,000 (re. \$1,381,000)
24 Indirect costs (58800) ... 104,000 (re. \$93,000)
25
26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than \$359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2021-22 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (13984).
40 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
41 Supplies and materials (57000) ... 20,000 (re. \$5,000)
42 Travel (54000) ... 12,000 (re. \$12,000)
43 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
44 Equipment (56000) ... 92,000 (re. \$92,000)
45 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
46 Indirect costs (58800) ... 102,000 (re. \$82,000)
47
48 By chapter 50, section 1, of the laws of 2020:
49 For services and expenses related to the training and development
50 program. Of the amount appropriated herein, the office shall expend
51 not less than \$359,000 for services and expenses of child abuse
52 prevention training pursuant to chapters 676 and 677 of the laws of
53 1985. No expenditure shall be made from this account for any purpose
54 until an expenditure plan has been approved by the director of the
55 budget.
56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority and the IT Interchange and Trans-
58 fer Authority as defined in the 2020-21 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated (13984).

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1 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
 2 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 3 Travel (54000) ... 12,000 (re. \$12,000)
 4 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 5 Equipment (56000) ... 92,000 (re. \$92,000)
 6 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
 7 Indirect costs (58800) ... 102,000 (re. \$81,000)
 8
 9 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 10 section 1, of the laws of 2020:
 11 For services and expenses related to the training and development
 12 program. Of the amount appropriated herein, the office shall expend
 13 not less than \$359,000 for services and expenses of child abuse
 14 prevention training pursuant to chapters 676 and 677 of the laws of
 15 1985. No expenditure shall be made from this account for any purpose
 16 until an expenditure plan has been approved by the director of the
 17 budget.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2019-20 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated (13984).
 25 Personal service (50100) ... 3,237,000 (re. \$1,982,000)
 26 Holiday/overtime compensation (50300) ... 8,000 (re. \$3,000)
 27 Travel (54000) ... 12,000 (re. \$10,000)
 28 Contractual services (51000) ... 1,854,000 (re. \$1,755,000)
 29 Equipment (56000) ... 92,000 (re. \$92,000)
 30 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
 31 Indirect costs (58800) ... 102,000 (re. \$44,000)
 32
 33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 34 section 1, of the laws of 2019:
 35 For services and expenses related to the training and development
 36 program. Of the amount appropriated herein, the office shall expend
 37 not less than \$359,000 for services and expenses of child abuse
 38 prevention training pursuant to chapters 676 and 677 of the laws of
 39 1985. No expenditure shall be made from this account for any purpose
 40 until an expenditure plan has been approved by the director of the
 41 budget.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2018-19 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated (13984).
 49 Personal service (50100) ... 3,240,000 (re. \$2,125,000)
 50 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 51 Travel (54000) ... 12,000 (re. \$2,000)
 52 Contractual services (51000) ... 1,854,000 (re. \$1,849,000)
 53 Equipment (56000) ... 92,000 (re. \$92,000)
 54 Fringe benefits (60000) ... 1,565,000 (re. \$462,000)
 55 Indirect costs (58800) ... 102,000 (re. \$45,000)
 56
 57 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 58 section 1, of the laws of 2019:
 59 For services and expenses related to the training and development
 60 program. Of the amount appropriated herein, the office shall expend
 61 not less than \$359,000 for services and expenses of child abuse

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1 prevention training pursuant to chapters 676 and 677 of the laws of
2 1985. No expenditure shall be made from this account for any purpose
3 until an expenditure plan has been approved by the director of the
4 budget.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2017-18 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (13984).

12 Personal service (50100) ... 3,240,000 (re. \$2,063,000)
13 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
14 Supplies and materials (57000) ... 20,000 (re. \$2,000)
15 Travel (54000) ... 12,000 (re. \$12,000)
16 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
17 Equipment (56000) ... 92,000 (re. \$92,000)
18 Fringe benefits (60000) ... 1,565,000 (re. \$851,000)
19 Indirect costs (58800) ... 102,000 (re. \$71,000)

20
21 Enterprise Funds
22 Agencies Enterprise Fund
23 Training Materials Account - 50306
24

25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses related to publication and sale of training
27 materials.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and
30 Transfer Authority as defined in the 2022-23 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (13984).
34 Contractual services (51000) ... 200,000 (re. \$200,000)
35

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses related to publication and sale of training
38 materials.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).
45 Contractual services (51000) ... 200,000 (re. \$200,000)
46

47 By chapter 50, section 1, of the laws of 2020:
48 For services and expenses related to publication and sale of training
49 materials.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority and the IT Interchange and Trans-
52 fer Authority as defined in the 2020-21 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (13984).
56 Contractual services (51000) ... 200,000 (re. \$200,000)
57

58 By chapter 50, section 1, of the laws of 2019:
59 For services and expenses related to publication and sale of training
60 materials.

61 Notwithstanding any other provision of law to the contrary, the OGS

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1 Interchange and Transfer Authority, the IT Interchange and Transfer
2 Authority, and the Alignment Interchange and Transfer Authority as
3 defined in the 2019-20 state fiscal year state operations appropri-
4 ation for the budget division program of the division of the budget,
5 are deemed fully incorporated herein and a part of this appropri-
6 ation as if fully stated (13984).

7 Contractual services (51000) ... 200,000 (re. \$200,000)

8
9 YOUTH FACILITIES PROGRAM

10 General Fund

11 State Purposes Account - 10050

12
13
14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the youth facilities program
16 including the New York model treatment program for youth in the
17 care of the office of children and family services, in office of
18 children and family services facilities and in the
19 community. Notwithstanding section 51 of the state finance law
20 and any other provision of law to the contrary, the director of the
21 budg- et may, upon the advice of the commission- er of children
22 and family services, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations -
24 general fund appropriation within the office of children and
25 family services except where transfer or interchange of
26 appropriations is prohibit- ed or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the
28 director of the budg- et is authorized to waive the 50 percent
29 local share of youth facility costs required under
30 subdivision 2 of section 529 of the executive law, as
31 necessary, for statements of obligations issued to limit the
32 total amount owed from local social services districts for
33 services provided in a calendar year to no more than
34 \$55,000,000. Provided, however, that for the city of New York, a
35 waiver of any reimbursement due to the state above the city of
36 New York's pro-rata share of the \$55,000,000 shall only be
37 granted to the extent that the director of the budget has executed
38 an agreement with the city of New York that provides for a total
39 additional investment from the preceding year in homeless
40 assistance and services in the amount of at least
41 \$440,000,000 for the period commencing July 1, 2014 through
42 such date as shall be determined by the director of the budget,
43 of which the city of New York shall directly fund
44 \$220,000,000 and shall also fund the remaining \$220,000,000
45 with estimated savings associated with the state's waiver of the
46 local share of youth facility costs authorized herein, and provided
47 that the office of temporary and disability assistance will
48 commence its regular review and audit to make sure the city of New
49 York is in compliance with all applicable state and federal
50 regulations in relation to the appropriate care of the
51 homeless, and provided further that such funds shall not be used
52 to supplant any of the city of New York's funds for such services,
53 as deter- mined by the director of the budget. Such eligible
54 homeless assistance and services shall be limited to the city of
55 New York's costs for living in communities (LINC) 3, LINC 4,
56 and LINC 5 rental assistance programs and/or any other new
57 rental assistance for the homeless program imple- mented after
58 July 1, 2014, pursuant to a plan submitted by the city of New York
59 and approved by the office of temporary and disability
60 assistance and the director of the budget. The city of New York
61 shall submit monthly reports to the director of the budget and

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1 the office of temporary and disability assistance indicating
 2 the number of recipients served under each program and the
 3 amount spent on each program for the given month, and shall
 4 submit a year-end report with cumulative calendar year costs by
 5 March 31, 2023.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and
 8 Transfer Authority as defined in the 2022-23 state fiscal year
 9 state operations appropriation for the budget division
 10 program of the division of the budget, are deemed fully
 11 incorporated herein and a part of this appropriation as if
 12 fully stated.

13 The money hereby appropriated shall be available to the
 14 office net of disallowances, refunds, reimbursements, and cred-
 15 its (13945).

16 Supplies and materials (57000) ... 13,081,000 (re. \$9,129,000)
 17 Contractual services (51000) ... 22,801,000 (re. \$17,106,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	169,853,000	179,826,000
6 Special Revenue Funds - Federal	293,248,000	370,152,850
7 Special Revenue Funds - Other	2,500,000	4,415,000
	-----	-----
9 All Funds	465,601,000	554,393,850
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 55,654,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses of the adminis-
21 tration program including the payment of
22 liabilities incurred prior to April 1,
23 2023. The office is authorized to charge-
24 back New York city human resources admin-
25 istration for their contributed share of
26 costs for the training resource system.

27 Notwithstanding any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 100 percent
31 of the costs incurred by the office for
32 employment verification services.
33 Notwithstanding any provision of law to
34 the contrary, and subject to the approval
35 of the director of the budget, the city of
36 New York shall be charged back for costs
37 related to Mapper. The office is author-
38 ized to chargeback New York city human
39 resources administration for their
40 contributed share of occupancy costs at 14
41 Boerum Place.

42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the budg-
45 et may, upon the advice of the commission-
46 er of the office of temporary and disabil-
47 ity assistance, authorize the transfer or
48 interchange of moneys appropriated herein
49 with any other state operations - general
50 fund appropriation within the office of
51 temporary and disability assistance except
52 where transfer or interchange of appropri-
53 ations is prohibited or otherwise
54 restricted by law.

55 Notwithstanding any law to the contrary, no
56 funds under this appropriation shall be
57 available for certification or payment
58 until (i) the legislature has finally
59 acted upon the appropriations for the
60 Office of Temporary and Disability
61 Assistance contained in the aid to

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1 localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81001).

16		
17	Personal service--regular (50100)	25,475,000
18	Temporary service (50200)	100,000
19	Holiday/overtime compensation (50300)	44,000
20	Supplies and materials (57000)	1,529,000
21	Travel (54000)	353,000
22	Contractual services (51000)	25,388,000
23	Equipment (56000)	265,000
24		-----
25	Program account subtotal	53,154,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 OTDA Program Account - 21980

31
 32 For services and expenses related to the
 33 support of health and social services
 34 programs.
 35 Notwithstanding section 153 of the social
 36 services law or any other inconsistent
 37 provision of law, the office shall reduce
 38 reimbursement otherwise payable to social
 39 services districts to recover 100 percent
 40 of costs incurred by the office on behalf
 41 of social services districts, including
 42 the costs incurred for electronic access
 43 to federal systems to verify alien status
 44 for entitlements (81001).

45		
46	Contractual services (51000)	2,400,000
47	Fringe benefits (60000)	100,000
48		-----
49	Program account subtotal	2,500,000
50		-----

51
 52 ADMINISTRATIVE HEARINGS PROGRAM 30,610,000
 53 -----

54
 55 General Fund
 56 State Purposes Account - 10050

57
 58 For services and expenses of the administra-
 59 tive hearings program including the
 60 payment of liabilities incurred prior to
 61 April 1, 2023.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any law to the contrary, no
15 funds under this appropriation shall be
16 available for certification or payment
17 until (i) the legislature has finally
18 acted upon the appropriations for the
19 Office of Temporary and Disability
20 Assistance contained in the aid to
21 localities budget bill, and (ii) the
22 director of the budget has determined that
23 those aid to localities appropriations as
24 finally acted on by the legislature are
25 sufficient for the ensuing fiscal year.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (52306).

36		
37	Personal service--regular (50100)	25,300,000
38	Holiday/overtime compensation (50300)	400,000
39	Supplies and materials (57000)	355,000
40	Travel (54000)	250,000
41	Contractual services (51000)	4,010,000
42	Equipment (56000)	295,000
43		-----
44		
45	CHILD SUPPORT SERVICES PROGRAM	47,903,000
46		-----

47
48 General Fund
49 State Purposes Account - 10050
50

51 For services and expenses of the child
52 support services program including the
53 payment of liabilities incurred prior to
54 April 1, 2023.

55 Amounts appropriated herein may be matched
56 with available federal funds and without
57 local financial participation. Subject to
58 the approval of the director of the budg-
59 et, funds may be used by the office either
60 directly or through one or more contracts
61 with private or public organizations, for

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1 services designed to strengthen child
2 support enforcement activities including
3 but not necessarily limited to instate
4 bank match services; a paternity media
5 campaign; a medical support unit; payments
6 to hospitals and other eligible entities
7 for obtaining voluntary paternity acknowl-
8 edgments; joint enforcement teams; remedi-
9 ation of hard-to-collect cases; location
10 services; website services; child support
11 guidelines review; and operation of a
12 centralized support collection unit,
13 including the cost of banking services and
14 an automated voice response system and
15 customer service unit.

16 Notwithstanding section 153 of the social
17 services law or any other inconsistent
18 provision of law, the office shall reduce
19 reimbursement otherwise payable to social
20 services districts to recover 50 percent
21 of the non-federal share of costs incurred
22 by the office for the operation of a
23 centralized support collection unit,
24 including the cost of banking services and
25 an automated voice response system and
26 customer service unit. Such reduction
27 shall be prorated among districts based on
28 the number of collections and disburse-
29 ments processed or on an alternative meth-
30 odology deemed appropriate by the commis-
31 sioner.

32 Notwithstanding any inconsistent provision
33 of law, amounts appropriated herein may be
34 used, as matched by federal funds, pursu-
35 ant to a plan approved by the director of
36 the budget, for the planning, development
37 and operation of an automated system
38 designed to meet the requirements of the
39 family support act of 1988, the personal
40 responsibility and work opportunity recon-
41 ciliation act of 1996 and to facilitate
42 and improve local districts operations
43 related to child support enforcement.

44 Notwithstanding any inconsistent provision
45 of the law to the contrary, pursuant to
46 memoranda of understanding and subject to
47 the approval of the director of the budg-
48 et, a portion of the amount appropriated
49 herein may be available for expenditures
50 of the department of taxation and finance,
51 the department of motor vehicles, and the
52 department of labor for reimbursement of
53 administrative costs of these departments
54 associated with efforts to increase child
55 support collections.

56 Notwithstanding section 51 of the state
57 finance law and any other provision of law
58 to the contrary, the director of the budg-
59 et may, upon the advice of the commis-
60 sioner of the office of temporary and disabil-
61 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.

8 Notwithstanding any law to the contrary, no
9 funds under this appropriation shall be
10 available for certification or payment
11 until (i) the legislature has finally
12 acted upon the appropriations for the
13 Office of Temporary and Disability
14 Assistance contained in the aid to
15 localities budget bill, and (ii) the
16 director of the budget has determined that
17 those aid to localities appropriations as
18 finally acted on by the legislature are
19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52200).
30

31	Personal service--regular (50100)	2,463,000
32	Holiday/overtime compensation (50300)	86,000
33	Supplies and materials (57000)	201,000
34	Travel (54000)	100,000
35	Contractual services (51000)	8,019,000
36	Equipment (56000)	46,000
37		-----
38	Program account subtotal	10,915,000
39		-----

40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Child Support Account - 25178
44

45 For services and expenses related to the
46 administration of the child support
47 enforcement program.

48 A portion of the funds appropriated herein,
49 subject to the approval of the director of
50 the budget, may be used as the federal
51 match for services designed to strengthen
52 child support enforcement activities
53 including but not necessarily limited to
54 instate bank match services; a paternity
55 media campaign; a medical support unit;
56 payments to hospitals and other eligible
57 entities for obtaining voluntary paternity
58 acknowledgments; joint enforcement teams;
59 remediation of hard-to-collect cases;
60 location services; website services; child
61 support guidelines review; and operation

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1 of a centralized support collection unit,
 2 including the cost of banking services and
 3 an automated voice response system and
 4 customer service unit.
 5 Notwithstanding any inconsistent provision
 6 of law, amounts appropriated herein may be
 7 used, pursuant to a plan approved by the
 8 director of the budget, for the planning,
 9 development and operation of an automated
 10 system designed to meet the requirements
 11 of the family support act of 1988, the
 12 personal responsibility and work opportu-
 13 nity reconciliation act of 1996 and to
 14 facilitate and improve local districts
 15 operations related to child support
 16 enforcement.
 17 Notwithstanding any other law to the
 18 contrary, the amounts appropriated herein
 19 may be suballocated or transferred to any
 20 other state department or agency for the
 21 purposes stated herein.
 22 Notwithstanding any inconsistent provision
 23 of the law to the contrary, pursuant to
 24 memoranda of understanding and subject to
 25 the approval of the director of the budg-
 26 et, a portion of the amount appropriated
 27 herein may be available for expenditures
 28 of the department of taxation and finance,
 29 the department of motor vehicles, and the
 30 department of labor for reimbursement of
 31 administrative costs of these departments
 32 associated with efforts to increase child
 33 support collections (52200).

34	Personal service (50000)	7,000,000
36	Nonpersonal service (57050)	24,588,000
37	Fringe benefits (60090)	4,500,000
38	Indirect costs (58850)	900,000
39		-----
40	Program account subtotal	36,988,000
41		-----
42		
43	DISABILITY DETERMINATIONS PROGRAM	196,000,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	
48	Disability Determinations Account - 25153	
49		
50	For services and expenses related to the	
51	office of disability determinations	
52	(52201).	
53		
54	Personal service (50000)	87,400,000
55	Nonpersonal service (57050)	53,000,000
56	Fringe benefits (60090)	55,600,000
57		-----
58		
59	EMPLOYMENT AND INCOME SUPPORT PROGRAM	99,960,000
60		-----
61		

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1 General Fund
2 State Purposes Account - 10050
3
4 For services and expenses of the employment
5 and income support program including the
6 payment of liabilities incurred prior to
7 April 1, 2023.
8 The agency is authorized to chargeback
9 social services districts for 100 percent
10 of costs incurred by the agency on their
11 behalf for disability related consultative
12 examination contracts.
13 Notwithstanding section 153 of the social
14 services law or any other inconsistent
15 provision of law, the office shall reduce
16 reimbursement otherwise payable to social
17 services districts to recover 50 percent
18 of the non-federal share of costs incurred
19 by the office for the operation of the
20 statewide electronic benefit transfer
21 (EBT) system and the common benefit iden-
22 tification card (CBIC).
23 For services and expenses of client notices
24 including but not limited to personal
25 service costs, postage, other nonpersonal
26 services costs, and contractor costs paid
27 directly by the office including but not
28 limited to costs for mail processing.
29 Notwithstanding any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs, includ-
34 ing prior period costs, incurred by the
35 office for these purposes.
36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabili-
41 ty assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except
46 where transfer or interchange of appropri-
47 ations is prohibited or otherwise
48 restricted by law.
49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 Office of Temporary and Disability
55 Assistance contained in the aid to
56 localities budget bill, and (ii) the
57 director of the budget has determined that
58 those aid to localities appropriations as
59 finally acted on by the legislature are
60 sufficient for the ensuing fiscal year.
61 Notwithstanding any other provision of law

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1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2023-24 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (52202).

10
 11 Personal service--regular (50100) 16,685,000
 12 Temporary service (50200) 160,000
 13 Holiday/overtime compensation (50300) 100,000
 14 Supplies and materials (57000) 9,397,000
 15 Travel (54000) 165,000
 16 Contractual services (51000) 21,128,000
 17 Equipment (56000) 50,000
 18 -----
 19 Total amount available 47,685,000
 20 -----
 21

22 For services and expenses incurred by the
 23 office's division of disability determi-
 24 nations, including payments to the social
 25 security administration, in making deter-
 26 minations and re-determinations regarding
 27 blindness and disability in accordance
 28 with title XVI of the social security act
 29 for the New York state supplement program
 30 (52341).

31
 32 Personal service--regular (50100) 600,000
 33 Contractual services (51000) 600,000
 34 -----
 35 Total amount available 1,200,000
 36 -----
 37 Program account subtotal 48,885,000
 38 -----
 39

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Home Energy Assistance Program Account - 25123
 43

44 For services and expenses related to the
 45 administration of the low income home
 46 energy assistance program. Pursuant to
 47 provisions of the federal omnibus budget
 48 reconciliation act of 1981, and with the
 49 approval of the director of the budget, a
 50 portion of the funds appropriated herein
 51 may be transferred or suballocated to
 52 other state agencies for administration of
 53 the home energy assistance program
 54 (52215).

55
 56 Personal service (50000) 6,800,000
 57 Nonpersonal service (57050) 3,500,000
 58 Fringe benefits (60090) 4,700,000
 59 Indirect costs (58850) 2,000,000
 60 -----
 61 Program account subtotal 17,000,000

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1 -----

2

3 Special Revenue Funds - Federal

4 Federal USDA-Food and Nutrition Services Fund

5 Federal Food and Nutrition Services Account - 25024

6

7 Notwithstanding any inconsistent provision

8 of law, the money hereby appropriated may,

9 with the approval of the director of the

10 budget, be increased or decreased by

11 interchange or transfer with amounts

12 appropriated within the office of tempo-

13 rary and disability assistance federal

14 food and nutrition services local assist-

15 ance account.

16 For services and expenses related to the

17 administration of the supplemental nutri-

18 tion assistance program. Amounts appropri-

19 ated herein may be used for the expenses

20 associated with the operation of the

21 statewide electronic benefit transfer

22 (EBT) system; the common benefit identifi-

23 cation card (CBIC); and an integrated

24 eligibility system. With the approval of

25 the director of budget, a portion of the

26 funds appropriated herein may be trans-

27 ferred or suballocated to other state

28 agencies for the administration of supple-

29 mental nutrition assistance program or for

30 purposes related to the implementation of

31 an integrated eligibility system (52224).

32

33 Personal service (50000)	8,975,000
34 Nonpersonal service (57050)	18,300,000
35 Fringe benefits (60090)	6,000,000
36 Indirect costs (58850)	800,000
37	-----
38 Program account subtotal	34,075,000
39	-----
40	
41 INFORMATION TECHNOLOGY PROGRAM	13,383,000
42	-----
43	

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1 ing the payment of liabilities incurred
2 prior to April 1, 2023. Funds may only be
3 made available pursuant to a cost allo-
4 cation plan submitted to the department of
5 health and human services, the United
6 States department of agriculture and any
7 other applicable federal agency to the
8 extent that such approvals are required by
9 federal statute or regulations or upon
10 determination by the director of the budg-
11 et that expenditure of these funds is
12 necessary to meet the purposes defined
13 herein. This appropriation shall only be
14 available upon approval of an expenditure
15 plan by the director of the budget.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of the office of temporary and disabil-
21 ity assistance, authorize the transfer or
22 interchange of moneys appropriated herein
23 with any other state operations - general
24 fund appropriation within the office of
25 temporary and disability assistance except
26 where transfer or interchange of appropri-
27 ations is prohibited or otherwise
28 restricted by law.

29 Notwithstanding any law to the contrary, no
30 funds under this appropriation shall be
31 available for certification or payment
32 until (i) the legislature has finally
33 acted upon the appropriations for the
34 Office of Temporary and Disability
35 Assistance contained in the aid to
36 localities budget bill, and (ii) the
37 director of the budget has determined that
38 those aid to localities appropriations as
39 finally acted on by the legislature are
40 sufficient for the ensuing fiscal year.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (52295).

51		
52	Contractual services (51000)	8,383,000
53		-----
54	Program account subtotal	8,383,000
55		-----

56
57 Special Revenue Funds - Federal
58 Federal USDA-Food and Nutrition Services Fund
59 Federal Food and Nutrition Services Account - 25024
60
61 For the federal share of the design and

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1 implementation of modifications and
2 enhancements to the welfare-to-work case
3 management system, the welfare management
4 system, the child support management
5 system, the electronic benefit transfer
6 system, costs associated with New York
7 city facilities management, and other
8 related systems operated by the office of
9 temporary and disability assistance, the
10 office of children and family services,
11 the department of labor, or the department
12 of health necessary for the successful
13 implementation of the personal responsi-
14 bility and work opportunity reconciliation
15 act of 1996 (P.L. 104-193) and the New
16 York state welfare reform act of 1997
17 (chapter 436 of the laws of 1997).

18 Notwithstanding any inconsistent provision
19 of law, this appropriation shall be avail-
20 able for costs heretofore and hereafter to
21 be accrued and to be supported with feder-
22 al funds including any department of agri-
23 culture food and nutrition services grant
24 award properly received by the state
25 during or for a federal fiscal year in
26 which costs can be properly submitted for
27 reimbursement to the department of agri-
28 culture. A portion of the amount appropri-
29 ated herein may be transferred or inter-
30 changed with any office of temporary and
31 disability assistance federal department
32 of agriculture food and nutrition services
33 funds. Funds may only be made available
34 pursuant to a cost allocation plan submit-
35 ted to the department of health and human
36 services, the United States department of
37 agriculture and any other applicable
38 federal agency to the extent that such
39 approvals are required by federal statute
40 or regulations. This appropriation shall
41 only be available upon approval of an
42 expenditure plan by the director of the
43 budget for the purposes defined herein
44 (52295).

45
46 Nonpersonal service (57050) 5,000,000
47 -----
48 Program account subtotal 5,000,000
49 -----

50
51 SPECIALIZED SERVICES PROGRAM 22,091,000
52 -----

53
54 General Fund
55 State Purposes Account - 10050

56
57 For services and expenses of the specialized
58 services program including the payment of
59 liabilities incurred prior to April 1,
60 2023.

61 Notwithstanding section 51 of the state

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1 finance law and any other provision of law
2 to the contrary, the director of the bud-
3 get may, upon the advice of the commission-
4 er of the office of temporary and disabil-
5 ity assistance, authorize the transfer or
6 interchange of moneys appropriated herein
7 with any other state operations - general
8 fund appropriation within the office of
9 temporary and disability assistance except
10 where transfer or interchange of appropri-
11 ations is prohibited or otherwise
12 restricted by law.

13 Notwithstanding any law to the contrary, no
14 funds under this appropriation shall be
15 available for certification or payment
16 until (i) the legislature has finally
17 acted upon the appropriations for the
18 Office of Temporary and Disability
19 Assistance contained in the aid to
20 localities budget bill, and (ii) the
21 director of the budget has determined that
22 those aid to localities appropriations as
23 finally acted on by the legislature are
24 sufficient for the ensuing fiscal year.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2023-24 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (52219).

35		
36	Personal service--regular (50100)	15,785,000
37	Holiday/overtime compensation (50300)	61,000
38	Supplies and materials (57000)	30,000
39	Travel (54000)	185,000
40	Contractual services (51000)	1,825,000
41	Equipment (56000)	20,000
42		-----
43	Program account subtotal	17,906,000
44		-----

45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Refugee Resettlement Account - 25160
49

50 For services and expenses related to the
51 administration of refugee programs includ-
52 ing but not limited to the Cuban-Haitian
53 and refugee resettlement program and the
54 Cuban-Haitian and refugee targeted assist-
55 ance program.

56 Notwithstanding any inconsistent provision
57 of law, and subject to the approval of the
58 director of the budget, funds appropriated
59 herein may be transferred or suballocated
60 to any other state agency for services

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1	and expenses related to refugee	
2	resettlement programs (52304).	
3		
4	Personal service (50000)	1,555,000
5	Nonpersonal service (57050)	550,000
6	Fringe benefits (60090)	980,000
7	Indirect costs (58850)	100,000
8		-----
9	Program account subtotal	3,185,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Homeless Housing Account - 25390	
15		
16	For services and expenses related to the	
17	administration of federal homeless and	
18	other support services grants.	
19	Notwithstanding section 51 of the state	
20	finance law and any other provision of law	
21	to the contrary, the director of the budg-	
22	et may, upon the advice of the commission-	
23	er of the office of temporary and disabil-	
24	ity assistance, make an amount	
25	appropriated herein available through	
26	interchange to any other fund in which	
27	federal homeless grants are received, for	
28	services and expenses related to federal	
29	homeless and other federal support	
30	services grants (52219).	
31		
32	Personal service (50000)	513,000
33	Nonpersonal service (57050)	131,000
34	Fringe benefits (60090)	323,000
35	Indirect costs (58850)	33,000
36		-----
37	Program account subtotal	1,000,000
38		-----
39		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses of the administration program including the
8 payment of liabilities incurred prior to April 1, 2022. The office
9 is authorized to charge-back New York city human resources
10 administration for their contributed share of costs for the training
11 resource system.

12 Notwithstanding any other inconsistent provision of law, the office
13 shall reduce reimbursement otherwise payable to social services
14 districts to recover 100 percent of the costs incurred by the office
15 for employment verification services. Notwithstanding any provision
16 of law to the contrary, and subject to the approval of the director
17 of the budget, the city of New York shall be charged back for costs
18 related to Mapper. The office is authorized to chargeback New York
19 city human resources administration for their contributed share of
20 occupancy costs at 14 Boerum Place.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of the office of temporary and
24 disability assistance, authorize the transfer or interchange of
25 moneys appropriated herein with any other state operations - general
26 fund appropriation within the office of temporary and disability
27 assistance except where transfer or interchange of appropriations is
28 prohibited or otherwise restricted by law.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and Transfer Authority and the
31 IT Interchange and Transfer Authority as defined in the 2022-23
32 state fiscal year state operations appropriation for the budget
33 division program of the division of the budget, are deemed fully
34 incorporated herein and a part of this appropriation as if fully
35 stated (81001).

36 Contractual services (51000) ... 25,388,000 (re. \$18,155,000)

37

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 OTDA Program Account - 21980

41

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the support of health and social
44 services programs.

45 Notwithstanding section 153 of the social services law or any other
46 inconsistent provision of law, the office shall reduce reimbursement
47 otherwise payable to social services districts to recover 100
48 percent of costs incurred by the office on behalf of social services
49 districts, including the costs incurred for electronic access to
50 federal systems to verify alien status for entitlements (81001).

51 Contractual services (51000) ... 2,400,000 (re. \$2,396,000)

52 Fringe benefits (60000) ... 100,000 (re. \$100,000)

53

54 By chapter 50, section 1, of the laws of 2021:

55 For services and expenses related to the support of health and social
56 services programs.

57 Notwithstanding section 153 of the social services law or any other
58 inconsistent provision of law, the office shall reduce reimbursement
59 otherwise payable to social services districts to recover 100
60 percent of costs incurred by the office on behalf of social services
61 districts, including the costs incurred for electronic access to

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1 federal systems to verify alien status for entitlements (81001).
2 Contractual services (51000) ... 2,400,000 (re. \$1,919,000)

3
4 ADMINISTRATIVE HEARINGS PROGRAM

5
6 General Fund
7 State Purposes Account - 10050

8
9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses of the administrative hearings program
11 including the payment of liabilities incurred prior to April 1,
12 2022.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of the office of temporary and
16 disability assistance, authorize the transfer or interchange of
17 moneys appropriated herein with any other state operations - general
18 fund appropriation within the office of temporary and disability
19 assistance except where transfer or interchange of appropriations is
20 prohibited or otherwise restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and
23 Transfer Authority as defined in the 2022-23 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (52306).

27 Personal service--regular (50100) ... 25,136,000 ... (re. \$12,417,000)
28 Contractual services (51000) ... 4,010,000 (re. \$3,645,000)

29
30 CHILD SUPPORT SERVICES PROGRAM

31
32 General Fund
33 State Purposes Account - 10050

34
35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the child support services program
37 including the payment of liabilities incurred prior to April 1,
38 2022.

39 Amounts appropriated herein may be matched with available federal
40 funds and without local financial participation. Subject to the
41 approval of the director of the budget, funds may be used by the
42 office either directly or through one or more contracts with private
43 or public organizations, for services designed to strengthen child
44 support enforcement activities including but not necessarily limited
45 to instate bank match services; a paternity media campaign; a
46 medical support unit; payments to hospitals and other eligible
47 entities for obtaining voluntary paternity acknowledgments; joint
48 enforcement teams; remediation of hard-to-collect cases; location
49 services; website services; child support guidelines review; and
50 operation of a centralized support collection unit, including the
51 cost of banking services and an automated voice response system and
52 customer service unit.

53 Notwithstanding section 153 of the social services law or any other
54 inconsistent provision of law, the office shall reduce reimbursement
55 otherwise payable to social services districts to recover 50 percent
56 of the non-federal share of costs incurred by the office for the
57 operation of a centralized support collection unit, including the
58 cost of banking services and an automated voice response system and
59 customer service unit. Such reduction shall be prorated among
60 districts based on the number of collections and disbursements

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1 processed or on an alternative methodology deemed appropriate by the
2 commissioner.

3 Notwithstanding any inconsistent provision of law, amounts
4 appropriated herein may be used, as matched by federal funds,
5 pursuant to a plan approved by the director of the budget, for the
6 planning, development and operation of an automated system designed
7 to meet the requirements of the family support act of 1988, the
8 personal responsibility and work opportunity reconciliation act of
9 1996 and to facilitate and improve local districts operations
10 related to child support enforcement.

11 Notwithstanding any inconsistent provision of the law to the contrary,
12 pursuant to memoranda of understanding and subject to the approval
13 of the director of the budget, a portion of the amount appropriated
14 herein may be available for expenditures of the department of
15 taxation and finance, the department of motor vehicles, and the
16 department of labor for reimbursement of administrative costs of
17 these departments associated with efforts to increase child support
18 collections.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and
29 Transfer Authority as defined in the 2022-23 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52200).

33 Contractual services (51000) ... 8,019,000 (re. \$5,511,000)
34

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Child Support Account - 25178
38

39 By chapter 50, section 1, of the laws of 2022:
40 For services and expenses related to the administration of the child
41 support enforcement program.

42 A portion of the funds appropriated herein, subject to the approval of
43 the director of the budget, may be used as the federal match for
44 services designed to strengthen child support enforcement activities
45 including but not necessarily limited to instate bank match
46 services; a paternity media campaign; a medical support unit;
47 payments to hospitals and other eligible entities for obtaining
48 voluntary paternity acknowledgments; joint enforcement teams;
49 remediation of hard-to-collect cases; location services; website
50 services; child support guidelines review; and operation of a
51 centralized support collection unit, including the cost of banking
52 services and an automated voice response system and customer service
53 unit.

54 Notwithstanding any inconsistent provision of law, amounts
55 appropriated herein may be used, pursuant to a plan approved by the
56 director of the budget, for the planning, development and operation
57 of an automated system designed to meet the requirements of the
58 family support act of 1988, the personal responsibility and work
59 opportunity reconciliation act of 1996 and to facilitate and improve
60 local districts operations related to child support enforcement.

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1 Notwithstanding any inconsistent provision of the law to the contrary,
2 pursuant to memoranda of understanding and subject to the approval
3 of the director of the budget, a portion of the amount appropriated
4 herein may be available for expenditures of the department of
5 taxation and finance, the department of motor vehicles, and the
6 department of labor for reimbursement of administrative costs of
7 these departments associated with efforts to increase child support
8 collections (52200).

9	Personal service (50000) ...	7,000,000	.....	(re. \$5,030,000)
10	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$19,423,000)
11	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,323,000)
12	Indirect costs (58850) ...	900,000	.....	(re. \$697,000)

13

14 DISABILITY DETERMINATIONS PROGRAM

15

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 Disability Determinations Account - 25153

19

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the office of disability

22 determinations (52201).

23	Personal service (50000) ...	86,500,000	.....	(re. \$42,318,000)
24	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$47,060,000)
25	Fringe benefits (60090) ...	55,000,000	.....	(re. \$28,996,000)

26

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the office of disability determi-

29 nations (52201).

30	Personal service (50000) ...	86,500,000	.....	(re. \$13,616,000)
31	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$6,456,000)
32	Fringe benefits (60090) ...	55,000,000	.....	(re. \$10,127,000)

33

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the office of disability determi-

36 nations (52201).

37	Personal service (50000) ...	86,500,000	.....	(re. \$11,812,000)
38	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$15,618,000)
39	Fringe benefits (60090) ...	55,000,000	.....	(re. \$12,012,000)

40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to the office of disability determi-

43 nations (52201).

44	Nonpersonal service (57050) ...	53,000,000	(re. \$12,837,000)
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45

46

47 EMPLOYMENT AND INCOME SUPPORT PROGRAM

48

49 General Fund

50 State Purposes Account - 10050

51

52 By chapter 50, section 1, of the laws of 2022:

53 For services and expenses of the employment and income support program

54 including the payment of liabilities incurred prior to April 1,

55 2022.

56 The agency is authorized to chargeback social services districts for

57 100 percent of costs incurred by the agency on their behalf for

58 disability related consultative examination contracts.

59 Notwithstanding section 153 of the social services law or any other

60 inconsistent provision of law, the office shall reduce reimbursement

61 otherwise payable to social services districts to recover 50 percent

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1 of the non-federal share of costs incurred by the office for the
2 operation of the statewide electronic benefit transfer (EBT) system
3 and the common benefit identification card (CBIC).
4 For services and expenses of client notices including but not limited
5 to personal service costs, postage, other nonpersonal services
6 costs, and contractor costs paid directly by the office including
7 but not limited to costs for mail processing. Notwithstanding any
8 other inconsistent provision of law, the office shall reduce
9 reimbursement otherwise payable to social services districts to
10 recover 50 percent of the non-federal share of costs, including
11 prior period costs, incurred by the office for these purposes.
12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of the office of temporary and
15 disability assistance, authorize the transfer or interchange of
16 moneys appropriated herein with any other state operations - general
17 fund appropriation within the office of temporary and disability
18 assistance except where transfer or interchange of appropriations is
19 prohibited or otherwise restricted by law.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and
22 Transfer Authority as defined in the 2022-23 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (52202).
26 Contractual services (51000) ... 21,128,000 (re. \$11,160,000)
27
28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Home Energy Assistance Program Account - 25123
31
32 By chapter 50, section 1, of the laws of 2022:
33 For services and expenses related to the administration of the low
34 income home energy assistance program. Pursuant to provisions of the
35 federal omnibus budget reconciliation act of 1981, and with the
36 approval of the director of the budget, a portion of the funds
37 appropriated herein may be transferred or suballocated to other
38 state agencies for administration of the home energy assistance
39 program (52215).
40 Personal service (50000) ... 6,800,000 (re. \$6,057,000)
41 Nonpersonal service (57050) ... 3,500,000 (re. \$3,479,000)
42 Fringe benefits (60090) ... 4,700,000 (re. \$4,223,000)
43 Indirect costs (58850) ... 2,000,000 (re. \$1,932,000)
44
45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses related to the administration of the low
47 income home energy assistance program. Pursuant to provisions of the
48 federal omnibus budget reconciliation act of 1981, and with the
49 approval of the director of the budget, a portion of the funds
50 appropriated herein may be transferred or suballocated to other
51 state agencies for administration of the home energy assistance
52 program (52215).
53 Personal service (50000) ... 6,800,000 (re. \$2,479,000)
54 Nonpersonal service (57050) ... 3,500,000 (re. \$2,943,000)
55 Fringe benefits (60090) ... 4,700,000 (re. \$2,454,000)
56 Indirect costs (58850) ... 2,000,000 (re. \$1,659,000)
57
58 Special Revenue Funds - Federal
59 Federal Health and Human Services Fund
60 Pandemic Emergency Assistance Account -25178
61

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1 By chapter 50, section 1, of the laws of 2021, as added and amended by
2 chapter 50, section 1, of the laws of 2022:

3 Funds appropriated herein shall be available for services and expenses
4 related to Pandemic Emergency Assistance, as provided in Section
5 9201 of Public Law 117-2, and any other federal funds made available
6 for this purpose. Use of such funds shall be in accordance with all
7 relevant rules and regulations promulgated by the federal department
8 of health and human services.

9 Of the amounts appropriated herein, up to \$33,300,000 shall be made
10 available to provide financial assistance for the cost of diapers
11 for children under the age of three. Such allowances shall be
12 provided on a one-time basis and shall not exceed \$50 per child, per
13 month, for a maximum period of four months. In no case shall the
14 benefits exceed \$200 for any one individual child.

15 Of the amounts appropriated herein, up to \$33,400,000 shall be made
16 available to provide financial assistance to victims of domestic
17 violence, in relation to paying the reasonable costs of relocation,
18 including but not limited to, security deposits, utility deposits,
19 moving services and first and last month's rent.

20 Of the amounts appropriated herein, up to \$33,300,000 shall be made
21 available to support emergency food assistance programs for the
22 elderly. Notwithstanding the amounts outlined above, no more than 50
23 percent of the federal grant awarded for pandemic emergency assist-
24 ance pursuant to section 9201 of Public Law 117-2 and any other
25 federal funds made available for this purpose shall be allocated for
26 the specific purposes of diapers, domestic violence services, and
27 emergency food assistance.

28 All remaining funds may be utilized for all other permissible
29 purposes, including, but not limited to, emergency housing assist-
30 ance, allowances for families and individuals, expansion of diver-
31 sion payments, and vehicle repair for public assistance recipients.
32 If after 9 months any of the funds outlined above for diapers,
33 domestic violence services, and emergency food assistance remain
34 unspent, the amounts allocated for such purposes will be made avail-
35 able for all other permissible purposes.

36 Funds appropriated herein, subject to the approval of the director of
37 the budget may be transferred, suballocated, or otherwise made
38 available to any other state agency for purposes of the program
39 defined herein.

40 The office of temporary and disability assistance shall report to the
41 chairperson of the senate finance committee, the chairperson of the
42 assembly ways and means committee, the chairperson of the senate
43 social services committee, and the chairperson of the assembly
44 social services committee. Such reports shall include total funds
45 disbursed by purpose, and the total number of individuals and fami-
46 lies served by purpose, and average amount of assistance during the
47 reporting period. Such reports shall be due July 1, 2021, October 1,
48 2021, and annually thereafter.

49 Before submission of any annual plan to the federal government on this
50 program, the office shall consult with the chairpersons of the
51 assembly and senate committees on social services.

52 Notwithstanding any inconsistent provision of the law, the amount
53 herein appropriated may be increased or decreased by interchange
54 with any other appropriation within the office of temporary and
55 disability assistance federal fund - local assistance and state
56 operations accounts with the approval of the director of the budget,
57 who shall file such approval with the department of audit and
58 control and copies thereof with the chairman of the senate finance
59 committee and the chairman of the assembly ways and means committee
60 (53008).

61 Personal service (50000) ... 100,000 (re. \$96,000)

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1 Nonpersonal service (57050) ... 2,335,000 (re. \$2,295,000)
 2 Fringe benefits (60090) ... 62,000 (re. \$60,000)
 3 Indirect costs (58850) ... 3,000 (re. \$3,000)

4
 5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Water Assistance Program Account - 25123

8
 9 By chapter 50, section 1, of the laws of 2021, as added and amended by
 10 chapter 50, section 1, of the laws of 2022:

11 Funds appropriated herein shall be available for services and expenses
 12 of the low income household drinking water and waste-water emergency
 13 assistance program provided pursuant to section 533 of the consol-
 14 idated appropriations act of 2021 and any other federal funds made
 15 available for this purpose.

16 Use of such funds shall be in accordance with all relevant rules and
 17 regulations promulgated by the federal department of health and
 18 human services.

19 Funds appropriated herein, subject to the approval of the director of
 20 the budget, may be transferred, suballocated, or otherwise made
 21 available to any other state agency or authority for purposes of the
 22 program defined herein.

23 The office of temporary and disability assistance shall report to the
 24 chairperson of the senate finance committee, the chairperson of the
 25 assembly ways and means committee, the chairperson of the senate
 26 social services committee, and the chairperson of the assembly
 27 social services committee. Such reports shall include total funds
 28 disbursed by purpose, and the total number of individuals and fami-
 29 lies served by purpose, and average amount of assistance during the
 30 reporting period. Such reports shall be due July 1, 2021, October 1,
 31 2021, and annually thereafter.

32 Notwithstanding any inconsistent provision of the law, the amount
 33 herein appropriated may be increased or decreased by interchange
 34 with any other appropriation within the office of temporary and
 35 disability assistance federal fund - local assistance or state oper-
 36 ations accounts with the approval of the director of the budget, who
 37 shall file such approval with the department of audit and control
 38 and copies thereof with the chairman of the senate finance committee
 39 and the chairman of the assembly ways and means committee (53006).

40 Personal service (50000) ... 1,500,000 (re. \$695,000)
 41 Nonpersonal service (57050) ... 4,000,000 (re. \$2,583,000)
 42 Fringe benefits (60090) ... 904,000 (re. \$432,000)
 43 Indirect costs (58850) ... 145,000 (re. \$65,000)

44
 45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Federal Food and Nutrition Services Account - 25024

48
 49 By chapter 50, section 1, of the laws of 2022:

50 Notwithstanding any inconsistent provision of law, the money hereby
 51 appropriated may, with the approval of the director of the budget,
 52 be increased or decreased by interchange or transfer with amounts
 53 appropriated within the office of temporary and disability
 54 assistance federal food and nutrition services local assistance
 55 account.

56 For services and expenses related to the administration of the
 57 supplemental nutrition assistance program. Amounts appropriated
 58 herein may be used for the expenses associated with the operation of
 59 the statewide electronic benefit transfer (EBT) system; the common
 60 benefit identification card (CBIC); and an integrated eligibility
 61 system. With the approval of the director of budget, a portion of

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1 the funds appropriated herein may be transferred or suballocated to
 2 other state agencies for the administration of supplemental
 3 nutrition assistance program or for purposes related to the
 4 implementation of an integrated eligibility system (52224).
 5 Personal service (50000) ... 8,975,000 (re. \$8,654,000)
 6 Nonpersonal service (57050) ... 18,300,000 (re. \$9,948,000)
 7 Fringe benefits (60090) ... 6,000,000 (re. \$5,769,000)
 8 Indirect costs (58850) ... 800,000 (re. \$772,000)
 9

10 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 11 section 1, of the laws of 2022:

12 Notwithstanding any inconsistent provision of law, the money hereby
 13 appropriated may, with the approval of the director of the budget,
 14 be increased or decreased by interchange or transfer with amounts
 15 appropriated within the office of temporary and disability assist-
 16 ance federal food and nutrition services local assistance account.

17 For services and expenses related to the administration of the supple-
 18 mental nutrition assistance program. Amounts appropriated herein may
 19 be used for the expenses associated with the operation of the state-
 20 wide electronic benefit transfer (EBT) system; the common benefit
 21 identification card (CBIC); and an integrated eligibility system.
 22 With the approval of the director of budget, a portion of the funds
 23 appropriated herein may be transferred or suballocated to other
 24 state agencies for the administration of supplemental nutrition
 25 assistance program or for purposes related to the implementation of
 26 an integrated eligibility system (52224).

27 Nonpersonal service (57050) ... 58,300,000 (re. \$14,231,000)
 28

29 INFORMATION TECHNOLOGY PROGRAM

30
 31 General Fund
 32 State Purposes Account - 10050
 33

34 By chapter 50, section 1, of the laws of 2022:

35 For the design and implementation of modifications and enhancements to
 36 the welfare-to-work case management system, the welfare management
 37 system, the child support management system and other related
 38 systems operated by the office of temporary and disability
 39 assistance, the office of children and family services, the
 40 department of labor, or the department of health necessary for the
 41 successful implementation of the personal responsibility and work
 42 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
 43 York state welfare reform act of 1997 (chapter 436 of the laws of
 44 1997) including the payment of liabilities incurred prior to April
 45 1, 2022. Funds may only be made available pursuant to a cost
 46 allocation plan submitted to the department of health and human
 47 services, the United States department of agriculture and any other
 48 applicable federal agency to the extent that such approvals are
 49 required by federal statute or regulations or upon determination by
 50 the director of the budget that expenditure of these funds is
 51 necessary to meet the purposes defined herein. This appropriation
 52 shall only be available upon approval of an expenditure plan by the
 53 director of the budget.

54 Notwithstanding section 51 of the state finance law and any other
 55 provision of law to the contrary, the director of the budget may,
 56 upon the advice of the commissioner of the office of temporary and
 57 disability assistance, authorize the transfer or interchange of
 58 moneys appropriated herein with any other state operations - general
 59 fund appropriation within the office of temporary and disability
 60 assistance except where transfer or interchange of appropriations is
 61 prohibited or otherwise restricted by law.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and
3 Transfer Authority as defined in the 2022-23 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (52295).

7 Contractual services (51000) ... 8,383,000 (re. \$7,026,000)
8

9 By chapter 50, section 1, of the laws of 2021:

10 For the design and implementation of modifications and enhancements to
11 the welfare-to-work case management system, the welfare management
12 system, the child support management system and other related
13 systems operated by the office of temporary and disability assist-
14 ance, the office of children and family services, the department of
15 labor, or the department of health necessary for the successful
16 implementation of the personal responsibility and work opportunity
17 reconciliation act of 1996 (P.L. 104-193) and the New York state
18 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
19 ing the payment of liabilities incurred prior to April 1, 2021.
20 Funds may only be made available pursuant to a cost allocation plan
21 submitted to the department of health and human services, the United
22 States department of agriculture and any other applicable federal
23 agency to the extent that such approvals are required by federal
24 statute or regulations or upon determination by the director of the
25 budget that expenditure of these funds is necessary to meet the
26 purposes defined herein. This appropriation shall only be available
27 upon approval of an expenditure plan by the director of the budget.

28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of the office of temporary and
31 disability assistance, authorize the transfer or interchange of
32 moneys appropriated herein with any other state operations - general
33 fund appropriation within the office of temporary and disability
34 assistance except where transfer or interchange of appropriations is
35 prohibited or otherwise restricted by law.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2021-22 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (52295).

42 Contractual services (51000) ... 8,383,000 (re. \$3,068,000)
43
44

45 Special Revenue Funds - Federal
46 Federal USDA-Food and Nutrition Services Fund
47 Federal Food and Nutrition Services Account - 25024
48

49 The appropriation made by chapter 50, section 1, of the laws of 2022, is
50 hereby amended and reappropriated to read:

51 For the federal share of the design and implementation of
52 modifications and enhancements to the welfare-to-work case
53 management system, the welfare management system, the child support
54 management system, the electronic benefit transfer system, costs
55 associated with New York city facilities management, and other
56 related systems operated by the office of temporary and disability
57 assistance, the office of children and family services, the
58 department of labor, or the department of health necessary for the
59 successful implementation of the personal responsibility and work
60 opportunity reconciliation act of 1996 (P.L. 104-193) and the New

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1 York state welfare reform act of 1997 (chapter 436 of the laws of
2 1997).

3 Notwithstanding any inconsistent provision of law, this appropriation
4 shall be available for costs heretofore and hereafter to be accrued
5 and to be supported with federal funds including any department of
6 agriculture food and nutrition services grant award properly
7 received by the state during or for a federal fiscal year in which
8 costs can be properly submitted for reimbursement to the department
9 of agriculture. A portion of the amount appropriated herein may be
10 transferred or interchanged with any office of temporary and
11 disability assistance federal department of agriculture food and
12 nutrition services funds. Funds may only be made available pursuant
13 to a cost allocation plan submitted to the department of health and
14 human services, the United States department of agriculture and any
15 other applicable federal agency to the extent that such approvals
16 are required by federal statute or regulations. This appropriation
17 shall only be available upon approval of an expenditure plan by the
18 director of the budget for the purposes defined herein (52295).

19	<u>Personal service (50000)</u> ...	52,000	.....	(re. \$51,700)
20	<u>Nonpersonal service (57050)</u>		.....
21	[5,000,000]	4,909,760	.....	(re. \$4,910,000)
22	<u>Fringe benefits (60090)</u> ...	33,135	.....	(re. \$32,900)
23	<u>Indirect costs (58850)</u>	5,195	.....	(re. \$5,155)

24
25 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
26 section 1, of the laws of 2022:

27 For the federal share of the design and implementation of modifica-
28 tions and enhancements to the welfare-to-work case management
29 system, the welfare management system, the child support management
30 system, the electronic benefit transfer system, costs associated
31 with New York city facilities management, and other related systems
32 operated by the office of temporary and disability assistance, the
33 office of children and family services, the department of labor, or
34 the department of health necessary for the successful implementation
35 of the personal responsibility and work opportunity reconciliation
36 act of 1996 (P.L. 104-193) and the New York state welfare reform act
37 of 1997 (chapter 436 of the laws of 1997).

38 Notwithstanding any inconsistent provision of law, this appropriation
39 shall be available for costs heretofore and hereafter to be accrued
40 and to be supported with federal funds including any department of
41 agriculture food and nutrition services grant award properly
42 received by the state during or for a federal fiscal year in which
43 costs can be properly submitted for reimbursement to the department
44 of agriculture. A portion of the amount appropriated herein may be
45 transferred or interchanged with any office of temporary and disa-
46 bility assistance federal department of agriculture food and nutri-
47 tion services funds. Funds may only be made available pursuant to a
48 cost allocation plan submitted to the department of health and human
49 services, the United States department of agriculture and any other
50 applicable federal agency to the extent that such approvals are
51 required by federal statute or regulations. This appropriation shall
52 only be available upon approval of an expenditure plan by the direc-
53 tor of the budget for the purposes defined herein (52295).

54 Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

55
56 SPECIALIZED SERVICES PROGRAM

57
58 General Fund
59 State Purposes Account - 10050

60
61 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the specialized services program
2 including the payment of liabilities incurred prior to April 1,
3 2022.

4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance, authorize the transfer or interchange of
8 moneys appropriated herein with any other state operations - general
9 fund appropriation within the office of temporary and disability
10 assistance except where transfer or interchange of appropriations is
11 prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2022-23 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (52219).

18 Contractual services (51000) ... 1,825,000 (re. \$625,000)
19

20 The appropriation made by chapter 50, section 1, of the laws of 2022, as
21 supplemented by transfers in accordance with section 51 of the state
22 finance law, is hereby amended and reappropriated to read:

23 For supplemental costs associated with an emergency rental assistance
24 program pursuant to a plan approved by the office of temporary and
25 disability assistance and director of the budget.

26 Funds appropriated herein may be transferred or suballocated to any
27 other state agency or authority.

28 Notwithstanding any inconsistent provision of law, the budget
29 director is hereby authorized to transfer any of the amount
30 appropriated herein to state operations for administration of
31 supplemental emergency rental assistance activities (53010).

32 Contractual services (51000) ... 120,000,000 (re. 111,485,000)
33

34 The appropriation made by chapter 50, section 1, of the laws of 2022,
35 as supplemented by transfers in accordance with section 51 of the
36 state finance law, is hereby amended and reappropriated to read:

37 For supplemental costs associated with assistance to small landlords
38 as defined in subdivision 12 of section 2 of subpart A of part BB
39 of chapter 56 of the laws of 2021, of a unit charging rent that
40 does not exceed one hundred fifty percent of the fair market
41 rent by unit size, with rental arrears accrued by a tenant, if such
42 landlord has used best efforts to contact and assist such tenant
43 in applying for a program funded with emergency rental assistance
44 dollars, without success, including instances in which such tenant
45 has vacated while owing such rental arrears or, provided funds
46 remain available after serving such landlords, for assistance to
47 landlords of a unit charging rent that does not exceed one hundred
48 fifty percent of the fair market rent by unit size, with rental
49 arrears accrued by a tenant, if such landlord has used best efforts
50 to contact and assist such tenant in applying for a program funded
51 with emergency rental assistance dollars, without success, including
52 instances in which such tenant has vacated while owing such rental
53 arrears.

54 Funds appropriated herein may be transferred or suballocated to any
55 other state agency or authority.

56 Notwithstanding any inconsistent provision of law, the budget
57 director is hereby authorized to transfer any of the amount
58 appropriated herein to state operations for administration of
59 supplemental emergency rental assistance activities (53012).

60 Contractual services (51000) ... 7,320,769 (re. \$6,139,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 50, section 1, of the laws of 2021, as
2 supplemented by transfers in accordance with section 51 of the state
3 finance law, is hereby amended and reappropriated to read:

4 For supplemental costs associated with an emergency rental assistance
5 program pursuant to a plan approved by the office of temporary and
6 disability assistance and director of the budget. Such expenses
7 shall be (a) for forty-five days following the date when applica-
8 tions begin to be accepted, for providing assistance to households
9 with incomes that exceed eighty percent of area median income but do
10 not exceed one hundred percent of area median income, (b) after
11 forty-five days following the date when applications begin to be
12 accepted, for providing assistance to households with incomes that
13 exceed eighty percent of area median income but do not exceed one
14 hundred twenty percent of area median income, (c) for forty-five
15 days following the date when applications begin to be accepted, for
16 assistance to small landlords as defined in subdivision 12 of
17 section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
18 of a unit charging rent that does not exceed one hundred fifty
19 percent of the fair market rent by unit size, with rental arrears
20 accrued by a tenant, if such landlord has used best efforts to
21 contact and assist such tenant in applying for a program funded with
22 emergency rental assistance dollars, without success, including
23 instances in which such tenant has vacated while owing such rental
24 arrears, or (d) after forty-five days following the date when appli-
25 cations begin to be accepted, for assistance to landlords of a unit
26 charging rent that does not exceed one hundred fifty percent of the
27 fair market rent by unit size, with rental arrears accrued by a
28 tenant, if such landlord has used best efforts to contact and assist
29 such tenant in applying for a program funded with emergency rental
30 assistance dollars, without success, including instances in which
31 such tenant has vacated while owing such rental arrears. Until such
32 time as the commissioner determines that the need justifies a real-
33 location, no more than one hundred twenty-five million dollars shall
34 be available for purposes noted in subdivision (a) or (b), and no
35 more than one hundred twenty-five million dollars shall be made
36 available for the purposes noted in subdivision (c) or (d), provided
37 however in no case shall the commissioner make such reallocation
38 earlier than ninety days after the date when applications begin to
39 be accepted; and provided further that the commissioner shall report
40 to the speaker of the assembly and the temporary president of the
41 senate when such reallocations are made and the reasons for such
42 reallocations.

43 Funds appropriated herein may be transferred or suballocated to any
44 other state agency or authority.

45 Notwithstanding any inconsistent provision of law, the budget director
46 is hereby authorized to transfer any of the amount appropriated
47 herein to state operations for administration of supplemental emer-
48 gency rental assistance activities (53010).

49 Contractual services (51000)
50 [20,000,000] 15,023,389 (re. \$595,000)

51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Refugee Resettlement Account - 25160
55

56 The appropriation made by chapter 50, section 1, of the laws of 2022, is
57 hereby amended and reappropriated to read:

58 For services and expenses related to the administration of refugee
59 programs including but not limited to the Cuban-Haitian and refugee
60 resettlement program and the Cuban-Haitian and refugee targeted
61 assistance program.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, and subject to the
 2 approval of the director of the budget, funds appropriated herein
 3 may be transferred or suballocated to [the department of health] any
 4 other state agency for services and expenses related to [the
 5 administration of the] refugee resettlement [health assessment]
 6 [program]programs (52304).
 7 Personal service (50000) ... 1,555,000 (re. \$1,084,000)
 8 Nonpersonal service (57050) ... 550,000 (re. \$539,000)
 9 Fringe benefits (60090) ... 980,000 (re. \$699,000)
 10 Indirect costs (58850) ... 100,000 (re. \$52,000)

11
 12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Homeless Housing Account - 25390
 15

16 By chapter 50, section 1, of the laws of 2022:
 17 For services and expenses related to the administration of federal
 18 homeless and other support services grants. Notwithstanding section
 19 51 of the state finance law and any other provision of law to the
 20 contrary, the director of the budget may, upon the advice of the
 21 commissioner of the office of temporary and disability assistance,
 22 make an amount appropriated herein available through interchange to
 23 any other fund in which federal homeless grants are received, for
 24 services and expenses related to federal homeless and other federal
 25 support services grants (52219).
 26 Personal service (50000) ... 262,000 (re. \$262,000)
 27 Nonpersonal service (57050) 66,000 (re. \$66,000)
 28 Fringe benefits (60090) ... 165,000 (re. \$165,000)
 29 Indirect costs (58850) ... 17,000 (re. \$17,000)
 30

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 CARES Emergency Rent - 25544
 34

35 The appropriation made by chapter 50, section 1, of the laws of 2022, as
 36 supplemented by transfers in accordance with section 51 of the state
 37 finance law, is hereby amended and reappropriated to read:

38 For services and expenses of an emergency rental assistance program.
 39 Households eligible for assistance under such program shall include
 40 one or more individuals that has experienced financial hardship, is
 41 at risk of homelessness or housing instability, and earns up to
 42 eighty percent of area median income as determined by the United
 43 States department of housing and urban development. Such assistance
 44 shall support the payment of up to 12 months of rental arrears due
 45 at the time of application and up to 3 months of prospective rent
 46 pursuant to part BB of chapter 56 of the law of 2021, as amended
 47 by chapter 417 of the laws of 2021, federal law and other purposes
 48 set forth in Public Law No. 116-260, Public Law 117-2, or any other
 49 federal funds made available for this purpose. Funds may also be
 50 used to support a hardship fund for undocumented workers.

51 Funds appropriated herein may be transferred or suballocated to any
 52 other state agency or authority.

53 Notwithstanding any inconsistent provision of law, the budget
 54 director is hereby authorized to transfer any of the amount
 55 appropriated herein to state operations for administration of
 56 emergency rental assistance activities (52219).

57 Personal service (50000) ... 609,500 (re. \$143,000)
 58 Nonpersonal service (57050) (re. \$56,035,000)
 59 [60,000,000]58,935,020 (re. \$56,035,000)
 60 Fringe benefits (60090) ... 388,374 (re. \$388,374)
 61 Indirect costs (57050) ... 67,106 (re. \$67,106)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 The appropriation made by chapter 50, section 1, of the laws of 2021, as
3 supplemented by transfers in accordance with section 51 of the state
4 finance law, is hereby amended and reappropriated:
5 For services and expenses of an emergency rental assistance program.
6 Households eligible for assistance under such program shall include
7 one or more individual that has experienced financial hardship, is
8 at risk of homelessness or housing instability, and earns up to
9 eighty percent of area median income as determined by the United
10 States department of housing and urban development. Such assistance
11 shall be prioritized for those who are unemployed for at least 90
12 days and those earning up to fifty percent of area median income as
13 determined by the United States department of housing and urban
14 development. Such assistance shall support the payment of up to 12
15 months of rental arrears due at the time of application and up to 3
16 months of prospective rent and other purposes set forth in Public
17 Law No. 116-260, Public Law 117-2, or any other federal funds made
18 available for this purpose. Notwithstanding any inconsistent
19 provision of law, twenty-five million dollars of the funds appropri-
20 ated herein shall be available to provide legal services or attor-
21 ney's fees to tenants related to eviction proceedings and maintain-
22 ing housing stability pursuant to a plan approved by the
23 commissioner of the office of temporary and disability assistance.
24 The plan for such funds shall grant priority to areas where access
25 to free legal assistance for such services is not already provided.
26 To the extent practicable, such expenses shall be paid from funds
27 otherwise available for administrative purposes. Funds may also be
28 used to support a hardship fund for undocumented workers.
29 Funds appropriated herein may be transferred or suballocated to any
30 other state agency or authority.
31 Notwithstanding any inconsistent provision of law, the budget director
32 is hereby authorized to transfer any of the amount appropriated
33 herein to state operations for administration of emergency rental
34 assistance activities (52219).
35 Nonpersonal service (57050)
36 [202,141,000] 215,406,000 (re. \$927,115)
37

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	3,497,000	0
6		-----	-----
7	All Funds	3,497,000	0
8		=====	=====

9

SCHEDULE

10		
11		
12	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
13		-----

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911

18

19 This amount is appropriated to pay for
 20 financial control board personal service
 21 and nonpersonal service expenses including
 22 the payment of liabilities incurred prior
 23 to April 1, 2023.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (55801).

34

35	Personal service--regular (50100)	1,485,000
36	Supplies and materials (57000)	100,000
37	Travel (54000)	3,000
38	Contractual services (51000)	842,100
39	Equipment (56000)	25,000
40	Fringe benefits (60000)	995,700
41	Indirect costs (58800)	46,200
42		-----

43

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	447,157,000	196,529,000
6	-----	-----
7 All Funds	447,157,000	196,529,000
8	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 88,074,000

13
 14
 15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 State Transmitter of Money Insurance Fund Account -
 18 20130

19
 20 For services and expenses related to the
 21 state transmitter of money insurance fund
 22 in accordance with article 13-C of the
 23 banking law (81001).

24
 25 Contractual services (51000) 14,000,000
 26 -----
 27 Program account subtotal 14,000,000
 28 -----

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Banking Department Account - 21970
 33

34 For services and expenses related to the
 35 administration and operation of the
 36 department of financial services.
 37 Notwithstanding section 51 of the state
 38 finance law, the money hereby appropriated
 39 may be increased or decreased by inter-
 40 change with any other appropriation within
 41 the department of financial services. Such
 42 annual interchanges made between banking
 43 department account appropriations and
 44 insurance department account appropri-
 45 ations may not, in the aggregate, total
 46 more than \$5,000,000. The superintendent
 47 of the department of financial services
 48 shall report quarterly to the governor,
 49 the speaker of the assembly and the major-
 50 ity leader of the senate regarding any
 51 interchanges made pursuant to this
 52 provision.

53 Such report shall specify the amount of
 54 moneys so interchanged and detail the
 55 expenditures funded as a result of such
 56 interchange (81001).
 57

58 Personal service--regular (50100) 9,155,000
 59 Holiday/overtime compensation (50300) 14,000
 60 Supplies and materials (57000) 985,000
 61 Travel (54000) 221,000
 62 Contractual services (51000) 12,115,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1	Equipment (56000)	430,000
2	Fringe benefits (60000)	6,139,000
3	Indirect costs (58800)	285,000
4		-----
5	Program account subtotal	29,344,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing Agreement-DFS Justice Account - 22241	
11		
12	For services and expenses related to the	
13	administration program (81001).	
14		
15	Contractual services (51000)	25,000
16	Equipment (56000)	475,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Equitable Sharing Agreement-DFS Treasury Account - 22242	
24		
25	For services and expenses related to the	
26	administration program (81001).	
27		
28	Contractual services (51000)	25,000
29	Equipment (56000)	475,000
30		-----
31	Program account subtotal	500,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Services Seized Assets Account - 21973	
37		
38	For services and expenses related to the	
39	administration program (81001).	
40		
41	Contractual services (51000)	25,000
42	Equipment (56000)	475,000
43		-----
44	Program account subtotal	500,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Insurance Department Account - 21994	
50		
51	For services and expenses related to the	
52	administration and operation of the	
53	department of financial services.	
54	Notwithstanding section 51 of the state	
55	finance law, the money hereby appropriated	
56	may be increased or decreased by inter-	
57	change with any other appropriation within	
58	the department of financial services. Such	
59	annual interchanges made between banking	
60	department account appropriations and	
61	insurance department account appropri-	
62	ations may not, in the aggregate, total	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 more than \$5,000,000. The superintendent
 2 of the department of financial services
 3 shall report quarterly to the governor,
 4 the speaker of the assembly and the major-
 5 ity leader of the senate regarding any
 6 interchanges made pursuant to this
 7 provision.

8 Such report shall specify the amount of
 9 moneys so interchanged and detail the
 10 expenditures funded as a result of such
 11 interchange (81001).

12		
13	Personal service--regular (50100)	13,632,000
14	Holiday/overtime compensation (50300)	21,000
15	Supplies and materials (57000)	1,477,000
16	Travel (54000)	331,000
17	Contractual services (51000)	17,508,000
18	Equipment (56000)	646,000
19	Fringe benefits (60000)	9,141,000
20	Indirect costs (58800)	424,000
21		-----
22	Program account subtotal	43,180,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Settlement Account - 22045

28
 29 For services and expenses related to the
 30 enforcement actions in accordance with the
 31 purpose outlined in the settlement under
 32 which funding is obtained. Notwithstanding
 33 any inconsistent provision of law, all or
 34 a portion of this appropriation may,
 35 subject to the approval of the director of
 36 the budget, be transferred to the special
 37 revenue funds - other / aid to localities,
 38 miscellaneous special revenue fund - other
 39 / aid to localities, banking department
 40 settlement account. Notwithstanding any
 41 inconsistent provision of law, the direc-
 42 tor of the budget may suballocate up to
 43 the full amount of this appropriation to
 44 any department, agency or authority
 45 (81001).

46		
47	Contractual services (51000)	50,000
48		-----
49	Program account subtotal	50,000
50		-----

51
 52 BANKING PROGRAM

		117,184,000

53
 54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Banking Department Account - 21970

58
 59 For services and expenses related to consum-
 60 er protection activities. Notwithstanding
 61 section 51 of the state finance law, the
 62 money hereby appropriated may be increased

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 or decreased by interchange with any other
 2 appropriation within the department of
 3 financial services. Such annual inter-
 4 changes made between banking department
 5 account appropriations and insurance
 6 department account appropriations may not,
 7 in the aggregate, total more than
 8 \$5,000,000. The superintendent of the
 9 department of financial services shall
 10 report quarterly to the governor, the
 11 speaker of the assembly and the majority
 12 leader of the senate regarding any inter-
 13 changes made pursuant to this provision.
 14 Such report shall specify the amount of
 15 moneys so interchanged and detail the
 16 expenditures funded as a result of such
 17 interchange (32435).

18

19	Personal service--regular (50100)	12,279,000
20	Holiday/overtime compensation (50300)	13,000
21	Supplies and materials (57000)	19,000
22	Travel (54000)	224,000
23	Contractual services (51000)	348,000
24	Equipment (56000)	10,000
25	Fringe benefits (60000)	8,233,000
26	Indirect costs (58800)	382,000
27		-----
28	Total amount available	21,508,000
29		-----

30

31 For services and expenses related to the
 32 regulatory activities of the department of
 33 financial services. Notwithstanding
 34 section 51 of the state finance law, the
 35 money hereby appropriated may be increased
 36 or decreased by interchange with any other
 37 appropriation within the department of
 38 financial services. Such annual inter-
 39 changes made between banking department
 40 account appropriations and insurance
 41 department account appropriations may not,
 42 in the aggregate, total more than
 43 \$5,000,000. The superintendent of the
 44 department of financial services shall
 45 report quarterly to the governor, the
 46 speaker of the assembly and the majority
 47 leader of the senate regarding any inter-
 48 changes made pursuant to this provision.
 49 Such report shall specify the amount of
 50 moneys so interchanged and detail the
 51 expenditures funded as a result of such
 52 interchange (32436).

53

54	Personal service--regular (50100)	44,160,000
55	Holiday/overtime compensation (50300)	68,000
56	Supplies and materials (57000)	11,000
57	Travel (54000)	1,649,000
58	Contractual services (51000)	2,389,000
59	Equipment (56000)	100,000
60	Fringe benefits (60000)	29,609,000
61	Indirect costs (58800)	1,374,000
62		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1	Total amount available	79,360,000
2		-----
3		
4	For suballocation to the office of the	
5	inspector general for services and	
6	expenses (32437).	
7		
8	Supplies and materials (57000)	55,000
9	Contractual services (51000)	55,000
10	Travel (54000)	55,000
11	Equipment (56000)	62,000
12		-----
13	Total amount available	227,000
14		-----
15		
16	For services and expenses related to the	
17	crime proceeds task force. All or a	
18	portion of these funds may be suballocated	
19	to the departments of law and taxation and	
20	finance for services and expenses incurred	
21	on behalf of the crime proceeds task force	
22	pursuant to an allocation plan developed	
23	by the superintendent of the department of	
24	financial services, the attorney general	
25	and the commissioner of taxation and	
26	finance, as appropriate, subject to the	
27	approval of the director of the budget	
28	(32438).	
29		
30	Personal service--regular (50100)	438,000
31	Contractual services (51000)	340,000
32	Fringe benefits (60000)	294,000
33	Indirect costs (58800)	17,000
34		-----
35	Total amount available	1,089,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Virtual Currency Assessments Account	
40		
41	For services and expenses of the virtual	
42	currency business activities pursuant to	
43	section 206 of the financial services law.	
44		
45	Personal service--regular (50100)	7,000,000
46	Supplies and materials (57000)	20,000
47	Travel (54000)	500,000
48	Contractual services (51000)	2,300,000
49	Equipment (56000)	40,000
50	Fringe benefits (60000)	4,900,000
51	Indirect costs (58800)	240,000
52		-----
53	Program account subtotal	15,000,000
54		-----
55		
56	INSURANCE PROGRAM	241,899,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Insurance Department Account - 21994	
62		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange (32405).

19		
20	Personal service--regular (50100)	13,388,000
21	Holiday/overtime compensation (50300)	19,000
22	Supplies and materials (57000)	29,000
23	Travel (54000)	336,000
24	Contractual services (51000)	522,000
25	Equipment (56000)	16,000
26	Fringe benefits (60000)	8,977,000
27	Indirect costs (58800)	423,000
28		-----
29	Total amount available	23,710,000
30		-----

31

32 For services and expenses related to the
 33 regulatory activities of the department of
 34 financial services. Notwithstanding
 35 section 51 of the state finance law, the
 36 money hereby appropriated may be increased
 37 or decreased by interchange with any other
 38 appropriation within the department of
 39 financial services. Such annual inter-
 40 changes may not, in the aggregate, total
 41 more than five million dollars. The super-
 42 intendent of the department of financial
 43 services shall report quarterly to the
 44 governor, the speaker of the assembly and
 45 the majority leader of the senate regard-
 46 ing any interchanges made pursuant to this
 47 provision. Such report shall specify the
 48 amount of moneys so interchanged and
 49 detail the expenditures funded as a result
 50 of such interchange (32406).

51		
52	Personal service--regular (50100)	64,441,000
53	Temporary service (50200)	18,000
54	Holiday/overtime compensation (50300)	135,000
55	Supplies and materials (57000)	372,000
56	Travel (54000)	2,488,000
57	Contractual services (51000)	5,286,000
58	Equipment (56000)	129,000
59	Fringe benefits (60000)	43,208,000
60	Indirect costs (58800)	2,005,000
61		-----
62	Total amount available	118,082,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1		-----
2		
3	For suballocation to the department of state	
4	for expenses incurred in the enforcement,	
5	development and maintenance of the state	
6	building code (32408).	
7		
8	Personal service--regular (50100)	6,318,000
9	Supplies and materials (57000)	571,000
10	Travel (54000)	300,000
11	Contractual services (51000)	1,026,000
12	Equipment (56000)	201,000
13	Fringe benefits (60000)	4,236,000
14	Indirect costs (58800)	201,000
15		-----
16	Total amount available	12,853,000
17		-----
18		
19	For suballocation to the division of home-	
20	land security and emergency services for	
21	expenses related to the urban search and	
22	rescue program (32412).	
23		
24	Personal service--regular (50100)	175,000
25	Supplies and materials (57000)	75,000
26	Travel (54000)	50,000
27	Contractual services (51000)	100,000
28	Equipment (56000)	61,000
29	Fringe benefits (60000)	54,000
30	Indirect costs (58800)	5,000
31		-----
32	Total amount available	520,000
33		-----
34		
35	For suballocation to the division of home-	
36	land security and emergency services for	
37	services and expenses related to the fire	
38	prevention and control program and the	
39	state fire reporting system (32413).	
40		
41	Personal service--regular (50100)	10,217,000
42	Temporary service (50200)	2,350,000
43	Holiday/overtime compensation (50300)	1,500,000
44	Supplies and materials (57000)	1,069,000
45	Travel (54000)	1,335,000
46	Contractual services (51000)	1,034,000
47	Equipment (56000)	1,860,000
48	Fringe benefits (60000)	5,562,000
49	Indirect costs (58800)	362,000
50		-----
51	Total amount available	25,289,000
52		-----
53		
54	For suballocation to the office of the	
55	inspector general for services and	
56	expenses (32414).	
57		
58	Supplies and materials (57000)	60,000
59	Travel (54000)	60,000
60	Contractual services (51000)	60,000
61	Equipment (56000)	70,000
62		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1	Total amount available	250,000
2		-----
3		
4	For suballocation to the division of home-	
5	land security and emergency services for	
6	services and expenses of developing and	
7	promulgating fire safety standards for	
8	cigarettes pursuant to section 156-c of	
9	the executive law (32415).	
10		
11	Personal service--regular (50100)	527,000
12	Holiday/overtime compensation (50300)	151,000
13	Supplies and materials (57000)	20,000
14	Travel (54000)	60,000
15	Contractual services (51000)	10,000
16	Equipment (56000)	10,000
17	Fringe benefits (60000)	344,000
18	Indirect costs (58800)	20,000
19		-----
20	Total amount available	1,142,000
21		-----
22		
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses related to the	
26	repair and rehabilitation of the state	
27	fire training academy (32416).	
28		
29	Contractual services (51000)	500,000
30		-----
31		
32	For suballocation to the division of home-	
33	land security and emergency services for	
34	expenses related to fire inspections and	
35	fire safety training programs at privately	
36	operated colleges and universities in New	
37	York state (32417).	
38		
39	Personal service--regular (50100)	755,000
40	Holiday/overtime compensation (50300)	76,000
41	Supplies and materials (57000)	50,000
42	Travel (54000)	25,000
43	Contractual services (51000)	20,000
44	Equipment (56000)	15,000
45	Fringe benefits (60000)	506,000
46	Indirect costs (58800)	24,000
47		-----
48	Total amount available	1,471,000
49		-----
50		
51	For suballocation to the department of law	
52	for services and expenses associated with	
53	the implementation of executive order 109	
54	appointing the attorney general as special	
55	prosecutor for no-fault auto insurance	
56	fraud (32418).	
57		
58	Personal service--regular (50100)	2,842,000
59	Supplies and materials (57000)	325,000
60	Travel (54000)	325,000
61	Contractual services (51000)	325,000
62	Equipment (56000)	361,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	1,906,000
2	Indirect costs (58800)	128,000
3		-----
4	Total amount available	6,212,000
5		-----
6		
7	For suballocation to the department of	
8	health for services and expenses of the	
9	center for community health program	
10	(32403).	
11		
12	Personal service--regular (50100)	5,717,000
13	Supplies and materials (57000)	1,250,000
14	Travel (54000)	1,500,000
15	Contractual services (51000)	900,000
16	Equipment (56000)	1,386,000
17	Fringe benefits (60000)	3,834,000
18	Indirect costs (58800)	236,000
19		-----
20	Total amount available	14,823,000
21		-----
22		
23	For suballocation to the department of law	
24	for services and expenses associated with	
25	investigating broker/insurer practices in	
26	the insurance industry (32419).	
27		
28	Personal service--regular (50100)	641,000
29	Supplies and materials (57000)	179,000
30	Travel (54000)	328,000
31	Contractual services (51000)	179,000
32	Equipment (56000)	212,000
33	Fringe benefits (60000)	430,000
34	Indirect costs (58800)	40,000
35		-----
36	Total amount available	2,009,000
37		-----
38		
39	For suballocation to the department of	
40	health for services and expenses incurred	
41	for implementation of a forge-proof phar-	
42	maceutical prescription program (32421).	
43		
44	Personal service--regular (50100)	2,503,000
45	Supplies and materials (57000)	376,000
46	Travel (54000)	210,000
47	Contractual services (51000)	10,305,000
48	Equipment (56000)	191,000
49	Fringe benefits (60000)	1,678,000
50	Indirect costs (58800)	91,000
51		-----
52	Total amount available	15,354,000
53		-----
54		
55	For suballocation to the department of	
56	health for services and expenses related	
57	to the enhanced newborn screening program.	
58	All or a portion of this appropriation may	
59	be reduced, transferred, or interchanged	
60	to the department of health federal health	
61	and human services fund children's health	
62	insurance account for services and expend-	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2023-24

1 itures for health services initiatives for
 2 improving the health of children, includ-
 3 ing targeted low-income children and other
 4 low-income children, as permitted under
 5 section 2105(a)(1)(D)(ii) of the social
 6 security act and defined in the regu-
 7 lations at 42 CFR 457.10. Such reduction,
 8 transfer, and or interchange shall be in
 9 accordance with an approved state plan
 10 amendment submitted by the commissioner of
 11 health and approved by the federal centers
 12 for medicare and medicaid services
 13 (32422).
 14

15	Personal service--regular (50100)	4,590,000
16	Supplies and materials (57000)	5,051,000
17	Travel (54000)	1,000
18	Contractual services (51000)	1,223,000
19	Equipment (56000)	208,000
20	Fringe benefits (60000)	3,078,000
21	Indirect costs (58800)	143,000
22		-----
23	Total amount available	14,294,000
24		-----
25	Program account subtotal	236,509,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Pharmacy Benefit Manager Regulatory Account - 22255	
31		
32	For services and expenses of the pharmacy	
33	benefits bureau pursuant to section 99-oo	
34	of the state finance law (32446).	
35		
36	Personal service--regular (50100)	2,679,000
37	Supplies and materials (57000)	20,000
38	Travel (54000)	200,000
39	Contractual services (51000)	600,000
40	Equipment (56000)	10,000
41	Fringe benefits (60000)	1,797,000
42	Indirect costs (58800)	84,000
43		-----
44	Program account subtotal	5,390,000
45		-----
46		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Banking Department Account - 21970

6

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the administration and operation
 9 of the department of financial services. Notwithstanding section 51
 10 of the state finance law, the money hereby appropriated may be
 11 increased or decreased by interchange with any other appropriation
 12 within the department of financial services. Such annual
 13 interchanges made between banking department account appropriations
 14 and insurance department account appropriations may not, in the
 15 aggregate, total more than \$5,000,000. The superintendent of the
 16 department of financial services shall report quarterly to the
 17 governor, the speaker of the assembly and the majority leader of the
 18 senate regarding any interchanges made pursuant to this provision.
 19 Such report shall specify the amount of moneys so interchanged and
 20 detail the expenditures funded as a result of such interchange
 21 (81001).

22	Personal service--regular (50100) ...	8,543,000	.....	(re. \$3,675,000)
23	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$14,000)
24	Supplies and materials (57000) ...	985,000	.....	(re. \$797,000)
25	Travel (54000) ...	221,000	.....	(re. \$221,000)
26	Contractual services (51000) ...	12,115,000	.....	(re. \$8,327,000)
27	Equipment (56000) ...	430,000	.....	(re. \$401,000)
28	Fringe benefits (60000) ...	5,448,000	.....	(re. \$2,575,000)
29	Indirect costs (58800) ...	277,000	.....	(re. \$137,000)

30

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to the administration and operation
 33 of the department of financial services. Notwithstanding section 51
 34 of the state finance law, the money hereby appropriated may be
 35 increased or decreased by interchange with any other appropriation
 36 within the department of financial services. Such annual inter-
 37 changes made between banking department account appropriations and
 38 insurance department account appropriations may not, in the aggre-
 39 gate, total more than \$5,000,000. The superintendent of the depart-
 40 ment of financial services shall report quarterly to the governor,
 41 the speaker of the assembly and the majority leader of the senate
 42 regarding any interchanges made pursuant to this provision.
 43 Such report shall specify the amount of moneys so interchanged and
 44 detail the expenditures funded as a result of such interchange
 45 (81001).

46	Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
47	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
48	Supplies and materials (57000) ...	985,000	.....	(re. \$518,000)
49	Travel (54000) ...	221,000	.....	(re. \$218,000)
50	Contractual services (51000) ...	12,115,000	.....	(re. \$2,924,000)
51	Equipment (56000) ...	430,000	.....	(re. \$355,000)
52	Fringe benefits (60000) ...	5,153,000	.....	(re. \$545,000)
53	Indirect costs (58800) ...	262,000	.....	(re. \$54,000)

54

55 By chapter 50, section 1, of the laws of 2020:

56 For services and expenses related to the administration and operation
 57 of the department of financial services. Notwithstanding section 51
 58 of the state finance law, the money hereby appropriated may be
 59 increased or decreased by interchange with any other appropriation
 60 within the department of financial services. Such annual inter-
 61 changes made between banking department account appropriations and
 62 insurance department account appropriations may not, in the aggre-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 gate, total more than \$5,000,000. The superintendent of the depart-
 2 ment of financial services shall report quarterly to the governor,
 3 the speaker of the assembly and the majority leader of the senate
 4 regarding any interchanges made pursuant to this provision.
 5 Such report shall specify the amount of moneys so interchanged and
 6 detail the expenditures funded as a result of such interchange
 7 (81001).

8	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
9	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
10	Supplies and materials (57000) ...	985,000	.....	(re. \$608,000)
11	Travel (54000) ...	221,000	.....	(re. \$60,000)
12	Contractual services (51000) ...	12,115,000	.....	(re. \$2,017,000)
13	Equipment (56000) ...	430,000	.....	(re. \$429,000)
14	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)
15	Indirect costs (58800) ...	262,000	.....	(re. \$5,000)

16
 17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the administration and operation
 19 of the department of financial services. Notwithstanding section 51
 20 of the state finance law, the money hereby appropriated may be
 21 increased or decreased by interchange with any other appropriation
 22 within the department of financial services. Such annual inter-
 23 changes made between banking department account appropriations and
 24 insurance department account appropriations may not, in the aggre-
 25 gate, total more than \$5,000,000. The superintendent of the depart-
 26 ment of financial services shall report quarterly to the governor,
 27 the speaker of the assembly and the majority leader of the senate
 28 regarding any interchanges made pursuant to this provision.
 29 Such report shall specify the amount of moneys so interchanged and
 30 detail the expenditures funded as a result of such interchange
 31 (81001).

32	Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
33	Travel (54000) ...	221,000	.....	(re. \$187,000)
34	Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
35	Equipment (56000) ...	430,000	.....	(re. \$103,000)
36				
37	Special Revenue Funds - Other			
38	Miscellaneous Special Revenue Fund			
39	Insurance Department Account - 21994			

40
 41 By chapter 50, section 1, of the laws of 2022:
 42 For services and expenses related to the administration and operation
 43 of the department of financial services. Notwithstanding section 51
 44 of the state finance law, the money hereby appropriated may be
 45 increased or decreased by interchange with any other appropriation
 46 within the department of financial services. Such annual
 47 interchanges made between banking department account appropriations
 48 and insurance department account appropriations may not, in the
 49 aggregate, total more than \$5,000,000. The superintendent of the
 50 department of financial services shall report quarterly to the
 51 governor, the speaker of the assembly and the majority leader of the
 52 senate regarding any interchanges made pursuant to this provision.
 53 Such report shall specify the amount of moneys so interchanged and
 54 detail the expenditures funded as a result of such interchange
 55 (81001).

56	Personal service--regular (50100) ...	12,721,000	....	(re. \$5,419,000)
57	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$21,000)
58	Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
59	Travel (54000) ...	331,000	.....	(re. \$289,000)
60	Contractual services (51000) ...	17,508,000	.....	(re. \$11,826,000)
61	Equipment (56000) ...	646,000	.....	(re. \$603,000)
62	Fringe benefits (60000) ...	8,091,000	.....	(re. \$3,781,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 410,000 (re. \$200,000)

2

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to the administration and operation
5 of the department of financial services. Notwithstanding section 51
6 of the state finance law, the money hereby appropriated may be
7 increased or decreased by interchange with any other appropriation
8 within the department of financial services. Such annual inter-
9 changes made between banking department account appropriations and
10 insurance department account appropriations may not, in the aggre-
11 gate, total more than \$5,000,000. The superintendent of the depart-
12 ment of financial services shall report quarterly to the governor,
13 the speaker of the assembly and the majority leader of the senate
14 regarding any interchanges made pursuant to this provision.

15 Such report shall specify the amount of moneys so interchanged and
16 detail the expenditures funded as a result of such interchange
17 (81001).

18 Personal service--regular (50100) ... 12,032,000 (re. \$632,000)
19 Holiday/overtime compensation (50300) ... 21,000 (re. \$7,000)
20 Supplies and materials (57000) ... 1,477,000 (re. \$777,000)
21 Travel (54000) ... 331,000 (re. \$257,000)
22 Contractual services (51000) ... 17,508,000 (re. \$3,682,000)
23 Equipment (56000) ... 646,000 (re. \$533,000)
24 Fringe benefits (60000) ... 7,653,000 (re. \$589,000)
25 Indirect costs (58800) ... 387,000 (re. \$68,000)

26

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the administration and operation
29 of the department of financial services. Notwithstanding section 51
30 of the state finance law, the money hereby appropriated may be
31 increased or decreased by interchange with any other appropriation
32 within the department of financial services. Such annual inter-
33 changes made between banking department account appropriations and
34 insurance department account appropriations may not, in the aggre-
35 gate, total more than \$5,000,000. The superintendent of the depart-
36 ment of financial services shall report quarterly to the governor,
37 the speaker of the assembly and the majority leader of the senate
38 regarding any interchanges made pursuant to this provision.

39 Such report shall specify the amount of moneys so interchanged and
40 detail the expenditures funded as a result of such interchange
41 (81001).

42 Personal service--regular (50100) ... 12,032,000 (re. \$535,000)
43 Holiday/overtime compensation (50300) ... 21,000 (re. \$3,000)
44 Supplies and materials (57000) ... 1,477,000 (re. \$6,000)
45 Travel (54000) ... 331,000 (re. \$240,000)
46 Contractual services (51000) ... 17,508,000 (re. \$3,634,000)
47 Equipment (56000) ... 646,000 (re. \$414,000)
48 Fringe benefits (60000) ... 7,653,000 (re. \$9,000)
49 Indirect costs (58800) ... 387,000 (re. \$2,000)

50

51 By chapter 50, section 1, of the laws of 2019:

52 For services and expenses related to the administration and operation
53 of the department of financial services. Notwithstanding section 51
54 of the state finance law, the money hereby appropriated may be
55 increased or decreased by interchange with any other appropriation
56 within the department of financial services. Such annual inter-
57 changes made between banking department account appropriations and
58 insurance department account appropriations may not, in the aggre-
59 gate, total more than \$5,000,000. The superintendent of the depart-
60 ment of financial services shall report quarterly to the governor,
61 the speaker of the assembly and the majority leader of the senate
62 regarding any interchanges made pursuant to this provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Such report shall specify the amount of moneys so interchanged and
 2 detail the expenditures funded as a result of such interchange
 3 (81001).

4 Supplies and materials (57000) ... 1,477,000 (re. \$537,000)
 5 Travel (54000) ... 331,000 (re. \$33,000)
 6 Contractual services (51000) ... 17,508,000 (re. \$56,000)
 7 Equipment (56000) ... 646,000 (re. \$258,000)

8

9 BANKING PROGRAM

10

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Banking Department Account - 21970
 14

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to the regulatory activities of the
 17 department of financial services. Notwithstanding section 51 of the
 18 state finance law, the money hereby appropriated may be increased or
 19 decreased by interchange with any other appropriation within the
 20 department of financial services. Such annual interchanges made
 21 between banking department account appropriations and insurance
 22 department account appropriations may not, in the aggregate, total
 23 more than \$5,000,000. The superintendent of the department of
 24 financial services shall report quarterly to the governor, the
 25 speaker of the assembly and the majority leader of the senate
 26 regarding any interchanges made pursuant to this provision. Such
 27 report shall specify the amount of moneys so interchanged and detail
 28 the expenditures funded as a result of such interchange (32436).

29 Personal service--regular (50100)
 30 41,209,000 (re. \$20,010,000)
 31 Holiday/overtime compensation (50300) ... 68,000 (re. \$64,000)
 32 Supplies and materials (57000) ... 11,000 (re. \$11,000)
 33 Travel (54000) ... 1,649,000 (re. \$1,625,000)
 34 Contractual services (51000) ... 2,389,000 (re. \$1,941,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 25,455,000 (re. \$12,954,000)
 37 Indirect costs (58800) ... 1,241,000 (re. \$633,000)
 38

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to the regulatory activities of the
 41 department of financial services. Notwithstanding section 51 of the
 42 state finance law, the money hereby appropriated may be increased or
 43 decreased by interchange with any other appropriation within the
 44 department of financial services. Such annual interchanges made
 45 between banking department account appropriations and insurance
 46 department account appropriations may not, in the aggregate, total
 47 more than \$5,000,000. The superintendent of the department of finan-
 48 cial services shall report quarterly to the governor, the speaker of
 49 the assembly and the majority leader of the senate regarding any
 50 interchanges made pursuant to this provision. Such report shall
 51 specify the amount of moneys so interchanged and detail the expendi-
 52 tures funded as a result of such interchange (32436).

53 Personal service--regular (50100) ... 38,978,000 (re. \$3,751,000)
 54 Holiday/overtime compensation (50300) ... 68,000 (re. \$47,000)
 55 Supplies and materials (57000) ... 11,000 (re. \$9,000)
 56 Travel (54000) ... 1,649,000 (re. \$543,000)
 57 Contractual services (51000) ... 2,389,000 (re. \$1,930,000)
 58 Equipment (56000) ... 100,000 (re. \$99,000)
 59 Fringe benefits (60000) ... 24,077,000 (re. \$2,116,000)
 60 Indirect costs (58800) ... 1,173,000 (re. \$181,000)
 61

62 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the regulatory activities of the
 2 department of financial services. Notwithstanding section 51 of the
 3 state finance law, the money hereby appropriated may be increased or
 4 decreased by interchange with any other appropriation within the
 5 department of financial services. Such annual interchanges made
 6 between banking department account appropriations and insurance
 7 department account appropriations may not, in the aggregate, total
 8 more than \$5,000,000. The superintendent of the department of finan-
 9 cial services shall report quarterly to the governor, the speaker of
 10 the assembly and the majority leader of the senate regarding any
 11 interchanges made pursuant to this provision. Such report shall
 12 specify the amount of moneys so interchanged and detail the expendi-
 13 tures funded as a result of such interchange (32436).
 14 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 15 Holiday/overtime compensation (50300) ... 68,000 (re. \$46,000)
 16 Supplies and materials (57000) ... 11,000 (re. \$6,000)
 17 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 18 Contractual services (51000) ... 2,389,000 (re. \$1,761,000)
 19 Equipment (56000) ... 100,000 (re. \$100,000)
 20 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 21 Indirect costs (58800) ... 1,173,000 (re. \$208,000)
 22

23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses related to the regulatory activities of the
 25 department of financial services. Notwithstanding section 51 of the
 26 state finance law, the money hereby appropriated may be increased or
 27 decreased by interchange with any other appropriation within the
 28 department of financial services. Such annual interchanges made
 29 between banking department account appropriations and insurance
 30 department account appropriations may not, in the aggregate, total
 31 more than \$5,000,000. The superintendent of the department of finan-
 32 cial services shall report quarterly to the governor, the speaker of
 33 the assembly and the majority leader of the senate regarding any
 34 interchanges made pursuant to this provision. Such report shall
 35 specify the amount of moneys so interchanged and detail the expendi-
 36 tures funded as a result of such interchange (32436).
 37 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 38 Travel (54000) ... 1,649,000 (re. \$259,000)
 39 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 40 Equipment (56000) ... 100,000 (re. \$98,000)
 41

42 INSURANCE PROGRAM
 43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Insurance Department Account - 21994
 47

48 By chapter 50, section 1, of the laws of 2022:
 49 For services and expenses related to the regulatory activities of the
 50 department of financial services. Notwithstanding section 51 of the
 51 state finance law, the money hereby appropriated may be increased or
 52 decreased by interchange with any other appropriation within the
 53 department of financial services. Such annual interchanges may not,
 54 in the aggregate, total more than five million dollars. The
 55 superintendent of the department of financial services shall report
 56 quarterly to the governor, the speaker of the assembly and the
 57 majority leader of the senate regarding any interchanges made
 58 pursuant to this provision. Such report shall specify the amount of
 59 moneys so interchanged and detail the expenditures funded as a
 60 result of such interchange (32406).
 61 Personal service--regular (50100)
 62 60,135,000 (re. \$27,310,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Temporary service (50200) ... 18,000 (re. \$18,000)
 2 Holiday/overtime compensation (50300) ... 135,000 (re. \$133,000)
 3 Supplies and materials (57000) ... 372,000 (re. \$345,000)
 4 Travel (54000) ... 2,488,000 (re. \$1,997,000)
 5 Contractual services (51000) ... 5,286,000 (re. \$4,834,000)
 6 Equipment (56000) ... 129,000 (re. \$129,000)
 7 Fringe benefits (60000) ... 34,799,000 (re. \$15,354,000)
 8 Indirect costs (58800) ... 1,866,000 (re. \$920,000)
 9 For suballocation to the division of homeland security and emergency
 10 services for services and expenses related to the repair and
 11 rehabilitation of the state fire training academy (32416).
 12 Contractual services (51000) ... 500,000 (re. \$499,000)
 13
 14 By chapter 50, section 1, of the laws of 2021:
 15 For services and expenses related to the regulatory activities of the
 16 department of financial services. Notwithstanding section 51 of the
 17 state finance law, the money hereby appropriated may be increased or
 18 decreased by interchange with any other appropriation within the
 19 department of financial services. Such annual interchanges may not,
 20 in the aggregate, total more than five million dollars. The super-
 21 intendent of the department of financial services shall report quar-
 22 terly to the governor, the speaker of the assembly and the majority
 23 leader of the senate regarding any interchanges made pursuant to
 24 this provision. Such report shall specify the amount of moneys so
 25 interchanged and detail the expenditures funded as a result of such
 26 interchange (32406).
 27 Personal service--regular (50100) ... 56,880,000 (re. \$2,368,000)
 28 Temporary service (50200) ... 18,000 (re. \$18,000)
 29 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 30 Supplies and materials (57000) ... 372,000 (re. \$321,000)
 31 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 32 Contractual services (51000) ... 5,286,000 (re. \$3,004,000)
 33 Equipment (56000) ... 129,000 (re. \$128,000)
 34 Fringe benefits (60000) ... 32,915,000 (re. \$394,000)
 35 Indirect costs (58800) ... 1,765,000 (re. \$233,000)
 36 For suballocation to the division of homeland security and emergency
 37 services for services and expenses related to the repair and reha-
 38 bilitation of the state fire training academy (32416).
 39 Contractual services (51000) ... 500,000 (re. \$448,000)
 40
 41 By chapter 50, section 1, of the laws of 2020:
 42 For services and expenses related to the regulatory activities of the
 43 department of financial services. Notwithstanding section 51 of the
 44 state finance law, the money hereby appropriated may be increased or
 45 decreased by interchange with any other appropriation within the
 46 department of financial services. Such annual interchanges may not,
 47 in the aggregate, total more than five million dollars. The super-
 48 intendent of the department of financial services shall report quar-
 49 terly to the governor, the speaker of the assembly and the majority
 50 leader of the senate regarding any interchanges made pursuant to
 51 this provision. Such report shall specify the amount of moneys so
 52 interchanged and detail the expenditures funded as a result of such
 53 interchange (32406).
 54 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 55 Temporary service (50200) ... 18,000 (re. \$18,000)
 56 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 57 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 58 Travel (54000) ... 2,488,000 (re. \$2,192,000)
 59 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 60 Equipment (56000) ... 129,000 (re. \$114,000)
 61 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 62 Indirect costs (58800) ... 1,765,000 (re. \$316,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For suballocation to the division of homeland security and emergency
 2 services for services and expenses related to the repair and reha-
 3 bilitation of the state fire training academy (32416).
 4 Contractual services (51000) ... 500,000 (re. \$206,000)
 5

6 By chapter 50, section 1, of the laws of 2019:
 7 For services and expenses related to the regulatory activities of the
 8 department of financial services. Notwithstanding section 51 of the
 9 state finance law, the money hereby appropriated may be increased or
 10 decreased by interchange with any other appropriation within the
 11 department of financial services. Such annual interchanges may not,
 12 in the aggregate, total more than five million dollars. The super-
 13 intendent of the department of financial services shall report quar-
 14 terly to the governor, the speaker of the assembly and the majority
 15 leader of the senate regarding any interchanges made pursuant to
 16 this provision. Such report shall specify the amount of moneys so
 17 interchanged and detail the expenditures funded as a result of such
 18 interchange (32406).
 19 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 20 Travel (54000) ... 2,488,000 (re. \$789,000)
 21 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 22 Equipment (56000) ... 129,000 (re. \$123,000)
 23 For suballocation to the division of homeland security and emergency
 24 services for services and expenses related to the repair and reha-
 25 bilitation of the state fire training academy (32416).
 26 Contractual services (51000) ... 500,000 (re. \$283,000)
 27

28 By chapter 50, section 1, of the laws of 2018:
 29 For suballocation to the division of homeland security and emergency
 30 services for services and expenses related to the repair and reha-
 31 bilitation of the state fire training academy (32416).
 32 Contractual services (51000) ... 500,000 (re. \$96,000)
 33

34 By chapter 50, section 1, of the laws of 2017:
 35 For suballocation to the division of homeland security and emergency
 36 services for services and expenses related to the repair and reha-
 37 bilitation of the state fire training academy (32416).
 38 Contractual services (51000) ... 500,000 (re. \$37,000)
 39

40 By chapter 50, section 1, of the laws of 2016:
 41 For suballocation to the division of homeland security and emergency
 42 services for services and expenses related to the repair and reha-
 43 bilitation of the state fire training academy (32416).
 44 Contractual services (51000) ... 500,000 (re. \$14,000)
 45

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,109,000	0
6 Special Revenue Funds - Other	102,717,000	0
	-----	-----
8 All Funds	108,826,000	0
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 6,109,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	3,950,000
33 Temporary service (50200)	26,000
34 Holiday/overtime compensation (50300)	5,000
35 Supplies and materials (57000)	400,000
36 Travel (54000)	65,000
37 Contractual services (51000)	1,643,000
38 Equipment (56000)	20,000

41 ADMINISTRATION OF THE LOTTERY PROGRAM 52,850,000
 42 -----

44 Special Revenue Funds - Other
 45 State Lottery Fund
 46 State Lottery Account - 20902

48 For services and expenses related to the
 49 administration and operation of the
 50 lottery program, providing that moneys
 51 hereby appropriated shall be available to
 52 the program net of refunds, rebates,
 53 reimbursements and credits.

54 Notwithstanding any provision of law to the
 55 contrary, the money hereby appropriated
 56 may not be, in whole or in part, inter-
 57 changed with any other appropriation with-
 58 in the state gaming commission, except
 59 those appropriations that fund activities
 60 related to the state lottery program.

61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated, provided, however, that any such
 9 transfer or interchange made pursuant to
 10 such authority shall be in accordance with
 11 article I, section 9 of the state consti-
 12 tution (81001).
 13

14	Personal service--regular (50100)	18,000,000
15	Temporary service (50200)	600,000
16	Holiday/overtime compensation (50300)	400,000
17	Supplies and materials (57000)	1,000,000
18	Travel (54000)	200,000
19	Contractual services (51000)	18,045,000
20	Equipment (56000)	1,450,000
21	Fringe benefits (60000)	12,540,000
22	Indirect costs (58800)	615,000
23		-----

24
 25 CHARITABLE GAMING PROGRAM 2,495,000
 26 -----

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Bell Jar Collection Account - 22003
 31

32 For services and expenses related to the
 33 administration and operation of the chari-
 34 table gaming program, providing that
 35 moneys hereby appropriated shall be avail-
 36 able to the program net of refunds,
 37 rebates, reimbursements and credits.

38 Notwithstanding any provision of law to the
 39 contrary, the money hereby appropriated
 40 may not be, in whole or in part, inter-
 41 changed with any other appropriation with-
 42 in the state gaming commission, except
 43 those appropriations that fund activities
 44 related to the state charitable gaming
 45 program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2023-24 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (47702).
 56

57	Personal service--regular (50100)	880,000
58	Holiday/overtime compensation (50300)	10,000
59	Supplies and materials (57000)	35,000
60	Travel (54000)	25,000
61	Contractual services (51000)	900,000
62	Equipment (56000)	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	590,000
2	Indirect costs (58800)	30,000
3		-----
4		
5	GAMING PROGRAM	26,515,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Regulation of Indian Gaming Account - 22046	
11		
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of the Indian gaming program,	
15	providing that moneys hereby appropriated	
16	shall be available to the program net of	
17	refunds, rebates, reimbursements and cred-	
18	its.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the regulation of the Indian	
26	gaming program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47703).	
37		
38	Personal service--regular (50100)	4,200,000
39	Holiday/overtime compensation (50300)	300,000
40	Supplies and materials (57000)	35,000
41	Travel (54000)	40,000
42	Contractual services (51000)	350,000
43	Equipment (56000)	25,000
44	Fringe benefits (60000)	2,975,000
45	Indirect costs (58800)	145,000
46		-----
47	Program account subtotal	8,070,000
48		-----
49		
50	Special Revenue Funds - Other	
51	NYS Commercial Gaming Fund	
52	Commercial Gaming Regulation Account - 23702	
53		
54	For services and expenses related to the	
55	administration and operation of the	
56	commercial gaming revenue account, provid-	
57	ing that moneys hereby appropriated shall	
58	be available to the program net of	
59	refunds, rebates, reimbursements and cred-	
60	its.	
61	Notwithstanding any provision of law to the	
62	contrary, the money hereby appropriated	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1 may not be, in whole or in part, inter-
 2 changed with any other appropriation with-
 3 in the state gaming commission, except
 4 those appropriations that fund activities
 5 related to the administration of the
 6 gaming commission program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2023-24 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

17		
18	Personal service--regular (50100)	4,200,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	45,000
21	Travel (54000)	50,000
22	Contractual services (51000)	4,550,000
23	Equipment (56000)	50,000
24	Fringe benefits (60000)	2,900,000
25	Indirect costs (58800)	145,000
26		-----
27	Program account subtotal	12,140,000
28		-----

29
 30 Special Revenue Funds - Other
 31 State Lottery Fund
 32 VLT Administration Account - 20903
 33

34 For services and expenses related to the
 35 administration of the video lottery gaming
 36 program, providing that moneys hereby
 37 appropriated shall be available to the
 38 program net of refunds, rebates,
 39 reimbursements and credits.

40 Notwithstanding any provision of law to the
 41 contrary, the money hereby appropriated
 42 may not be, in whole or in part, inter-
 43 changed with any other appropriation with-
 44 in the state gaming commission, except
 45 those appropriations that fund activities
 46 related to the state video lottery gaming
 47 program.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2023-24 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated (47703).

58		
59	Personal service--regular (50100)	2,860,000
60	Holiday/overtime compensation (50300)	40,000
61	Supplies and materials (57000)	45,000
62	Travel (54000)	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1	Contractual services (51000)	1,150,000
2	Equipment (56000)	175,000
3	Fringe benefits (60000)	1,915,000
4	Indirect costs (58800)	95,000
5		-----
6	Program account subtotal	6,305,000
7		-----
8		
9	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	20,705,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Regulation of Racing Account - 21912	
15		
16	For services and expenses related to the	
17	administration and operation of the regu-	
18	lation of horse racing and pari-mutuel	
19	wagering program, providing that moneys	
20	hereby appropriated shall be available to	
21	the program net of refunds, rebates,	
22	reimbursements and credits.	
23	Notwithstanding any provision of law to the	
24	contrary, the money hereby appropriated	
25	may not be, in whole or in part, inter-	
26	changed with any other appropriation with-	
27	in the state gaming commission, except	
28	those appropriations that fund activities	
29	related to the horse racing and pari-mutuel	
30	wagering program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (49202).	
41		
42	Personal service--regular (50100)	2,750,000
43	Temporary service (50200)	5,250,000
44	Holiday/overtime compensation (50300)	75,000
45	Supplies and materials (57000)	200,000
46	Travel (54000)	450,000
47	Contractual services (51000)	9,000,000
48	Equipment (56000)	160,000
49	Fringe benefits (60000)	2,455,000
50	Indirect costs (58800)	265,000
51		-----
52	Total amount available	20,605,000
53		-----
54		
55	For services and expenses related to the	
56	administration and operation of the New	
57	York state racing fan advisory council,	
58	providing that moneys hereby appropriated	
59	shall be available to the program net of	
60	refunds, rebates, reimbursements and cred-	
61	its (47711).	
62		

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7		
8	INTERACTIVE FANTASY SPORTS PROGRAM	152,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Interactive Fantasy Sports Fund	
13	Fantasy Sports Administration Account - 24951	
14		
15	For services and expenses related to the	
16	administration and operation of the regu-	
17	lation of interactive fantasy sports	
18	program, providing that moneys hereby	
19	appropriated shall be available to the	
20	program net of refunds, reimbursements and	
21	credits.	
22	Notwithstanding any provision of law to the	
23	contrary, the money hereby appropriated	
24	may not be, in whole or in part, inter-	
25	changed with any other appropriation with-	
26	in the state gaming commission, except	
27	those appropriations that fund activities	
28	related to the state regulation of inter-	
29	active fantasy sports program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2023-24 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (47713).	
40		
41	Personal service--regular (50100)	60,000
42	Contractual services (51000)	50,000
43	Fringe benefits (60000)	40,000
44	Indirect costs (58800)	2,000
45		-----
46		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	125,503,000	0
6 Special Revenue Funds - Federal	26,730,000	10,492,000
7 Special Revenue Funds - Other	34,550,000	0
8 Enterprise Funds	3,256,000	0
9 Internal Service Funds	886,795,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,077,584,000	10,492,000
13	=====	=====

14
15 SCHEDULE

16
17 BUSINESS SERVICES CENTER PROGRAM 41,108,000
18 -----

19
20 Internal Service Funds
21 Centralized Services Account
22 Business Services Center Account - 55022
23

24 For services and expenses related to the
25 business services center program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2023-24 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26238).
36

37 Personal service--regular (50100)	35,753,000
38 Temporary service (50200)	42,000
39 Holiday/overtime compensation (50300)	313,000
40 Supplies and materials (57000)	25,000
41 Travel (54000)	10,000
42 Contractual services (51000)	4,930,000
43 Equipment (56000)	35,000
44	-----

45
46 CURATORIAL SERVICES PROGRAM 750,000
47 -----

48
49 Fiduciary Funds
50 Miscellaneous New York State Agency Fund
51 Empire State Plaza Art Commission Account - 60600
52

53 For services and expenses related to the
54 operation of the empire state plaza art
55 commission in accordance with article 4 of
56 the arts and cultural affairs law (26227).
57

58 Contractual services (51000)	500,000
59	-----

60 Program account subtotal 500,000
61 -----
62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 Fiduciary Funds
 2 Miscellaneous New York State Agency Fund
 3 Executive Mansion Trust Account - 60600
 4
 5 For services and expenses related to the
 6 operation of the executive mansion trust
 7 in accordance with article 54 of the arts
 8 and cultural affairs law (26228).
 9
 10 Contractual services (51000) 250,000
 11 -----
 12 Program account subtotal 250,000
 13 -----
 14
 15 DESIGN AND CONSTRUCTION PROGRAM 83,885,000
 16 -----
 17
 18 Internal Service Funds
 19 Centralized Services Account
 20 Design and Construction Account - 55010
 21
 22 For services and expenses related to the
 23 design and construction program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26211).
 34
 35 Personal service--regular (50100) 29,824,000
 36 Temporary service (50200) 15,000
 37 Holiday/overtime compensation (50300) 233,000
 38 Supplies and materials (57000) 506,000
 39 Travel (54000) 1,317,000
 40 Contractual services (51000) 33,370,000
 41 Equipment (56000) 636,000
 42 Fringe benefits (60000) 17,153,000
 43 Indirect costs (58800) 831,000
 44 -----
 45
 46 EXECUTIVE DIRECTION PROGRAM 265,361,000
 47 -----
 48
 49 General Fund
 50 State Purposes Account - 10050
 51
 52 For services and expenses related to the
 53 executive direction program.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2023-24 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a
 62 part of this appropriation as if fully

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 stated (81031).
2
3 Personal service--regular (50100) 13,915,000
4 Temporary service (50200) 114,000
5 Holiday/overtime compensation (50300) 104,000
6 Supplies and materials (57000) 1,429,000
7 Travel (54000) 51,000
8 Contractual services (51000) 10,523,000
9 Equipment (56000) 272,000
10 -----
11 Total amount available 26,408,000
12 -----
13
14 For payments related to the new headquarters
15 for the department of audit and control,
16 the New York state and local employees'
17 retirement system and the New York state
18 and local police and fire retirement
19 system.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26231).
30
31 Contractual services (51000) 1,168,000
32 -----
33
34 For services and expenses related to a
35 centralized risk management function with-
36 in state government (26239).
37
38 Personal service--regular (50100) 491,000
39 Contractual services (51000) 102,000
40 -----
41 Total amount available 593,000
42 -----
43 Program account subtotal 593,000
44 -----
45
46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund
48 Plaza Special Events Account - 20120
49
50 For services and expenses related to the
51 executive direction program (81031).
52
53 Temporary service (50200) 220,000
54 Supplies and materials (57000) 12,000
55 Travel (54000) 8,000
56 Contractual services (51000) 1,713,000
57 Equipment (56000) 9,000
58 Fringe benefits (60000) 126,000
59 Indirect costs (58800) 6,000
60 -----
61 Program account subtotal 2,094,000
62 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Cuba Lake Management Account - 22124
5
6 For services and expenses related to the
7 executive direction program (81031).
8
9 Contractual services (51000) 386,000
10 -----
11 Program account subtotal 386,000
12 -----
13
14 Enterprise Funds
15 Agencies Enterprise Fund
16 Asset Preservation Account - 50322
17
18 For services and expenses related to the
19 executive direction program (81031).
20
21 Supplies and materials (57000) 16,000
22 Contractual services (51000) 509,000
23 -----
24 Program account subtotal 525,000
25 -----
26
27 Internal Service Funds
28 Centralized Services Account
29 Energy Account - 55008
30
31 For services and expenses related to the
32 purchase and delivery of energy for state
33 agencies, pursuant to chapter 410 of the
34 laws of 2009 (26229).
35
36 Supplies and materials (57000) 90,000,000
37 -----
38 Program account subtotal 90,000,000
39 -----
40
41 Internal Service Funds
42 Centralized Services Account
43 Executive Direction Account - 55001
44
45 For services and expenses related to the
46 executive direction program.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2023-24 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (81031).
57
58 Personal service--regular (50100) 5,940,000
59 Supplies and materials (57000) 53,683,000
60 Travel (54000) 253,000
61 Contractual services (51000) 80,643,000
62 Equipment (56000) 110,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	3,388,000
2	Indirect costs (58800)	170,000
3		-----
4	Program account subtotal	144,187,000
5		-----
6		
7	OFFICE OF LANGUAGE ACCESS PROGRAM	2,000,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses related to the	
14	office of language access program. These	
15	funds may be suballocated to other agen-	
16	cies (26241).	
17		
18	Personal service--regular (50100)	210,000
19	Supplies and materials (57000)	1,790,000
20		-----
21	Program account subtotal	2,000,000
22		-----
23		
24	PROCUREMENT PROGRAM	527,172,000
25		-----
26		
27	General Fund	
28	State Purposes Account - 10050	
29		
30	For services and expenses related to the	
31	procurement program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2023-24 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (26212).	
42		
43	Personal service--regular (50100)	9,319,000
44	Holiday/overtime compensation (50300)	28,000
45	Supplies and materials (57000)	29,000
46	Travel (54000)	40,000
47	Contractual services (51000)	2,119,000
48	Equipment (56000)	61,000
49		-----
50	Program account subtotal	11,596,000
51		-----
52		
53	Special Revenue Funds - Federal	
54	Federal Miscellaneous Operating Grants Funds	
55	Environmental Projects Account - 25300	
56		
57	For services and expenses related to envi-	
58	ronmental projects, including but not	
59	limited to training, research and techni-	
60	cal assistance and demonstration projects,	
61	personal services, fringe benefits and	
62	indirect costs (26212).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1		
2	Nonpersonal service (57050)	500,000
3		-----
4	Program account subtotal	500,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal USDA-Food and Nutrition Services Fund	
9	Emergency Assistance-OGS-9461 Account - 25025	
10		
11	For services and expenses related to the	
12	temporary emergency feeding assistance	
13	program (26213).	
14		
15	Nonpersonal service (57050)	10,865,000
16		-----
17	Program account subtotal	10,865,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal USDA-Food and Nutrition Services Fund	
22	Federal Food and Nutrition Services Account - 25025	
23		
24	For services and expenses related to state	
25	administrative costs for the national	
26	lunch program (26214).	
27		
28	Nonpersonal service (57050)	15,365,000
29		-----
30	Program account subtotal	15,365,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Standards and Purchase Account - 22019	
36		
37	For services and expenses related to the	
38	procurement program.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2023-24 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (26212).	
49		
50	Personal service--regular (50100)	846,000
51	Temporary service (50200)	10,000
52	Holiday/overtime compensation (50300)	10,000
53	Supplies and materials (57000)	320,000
54	Travel (54000)	87,000
55	Contractual services (51000)	4,101,000
56	Equipment (56000)	20,000
57	Fringe benefits (60000)	500,000
58	Indirect costs (58800)	22,000
59		-----
60	Program account subtotal	5,916,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 Internal Service Funds
2 Centralized Services Account
3 Enterprise Contracting Account - 55020
4
5 For services and expenses related to the
6 procurement program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2023-24 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26212).
17
18 Personal service--regular (50100) 626,000
19 Supplies and materials (57000) 1,025,000
20 Travel (54000) 256,000
21 Contractual services (51000) 453,602,000
22 Equipment (56000) 2,050,000
23 Fringe benefits (60000) 355,000
24 Indirect costs (58800) 18,000
25 -----
26 Program account subtotal 457,932,000
27 -----
28
29 Internal Service Funds
30 Centralized Services Account
31 Standards and Purchase Account - 55002
32
33 For services and expenses related to the
34 procurement program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2023-24 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26212).
45
46 Personal service--regular (50100) 3,431,000
47 Temporary service (50200) 188,000
48 Holiday/overtime compensation (50300) 60,000
49 Supplies and materials (57000) 1,245,000
50 Travel (54000) 160,000
51 Contractual services (51000) 15,278,000
52 Equipment (56000) 2,625,000
53 Fringe benefits (60000) 1,924,000
54 Indirect costs (58800) 87,000
55 -----
56 Program account subtotal 24,998,000
57 -----
58
59 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 157,308,000
60 -----
61
62 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 State Purposes Account - 10050
2
3 For services and expenses related to the
4 real property management and development
5 program.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2023-24 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26201).
16
17 Personal service--regular (50100) 17,947,000
18 Temporary service (50200) 2,317,000
19 Holiday/overtime compensation (50300) 1,376,000
20 Supplies and materials (57000) 45,833,000
21 Travel (54000) 112,000
22 Contractual services (51000) 15,594,000
23 Equipment (56000) 559,000
24 -----
25 Program account subtotal 83,738,000
26 -----
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005
31
32 For services and expenses related to the
33 real property management and development
34 program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2023-24 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26201).
45
46 Supplies and materials (57000) 4,000
47 Travel (54000) 23,000
48 Contractual services (51000) 12,379,000
49 -----
50 Program account subtotal 12,406,000
51 -----
52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Parking Account - 22007
56
57 For services and expenses related to the
58 real property management and development
59 program.
60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26201).

8

9	Personal service--regular (50100)	3,304,000
10	Temporary service (50200)	798,000
11	Holiday/overtime compensation (50300)	363,000
12	Supplies and materials (57000)	154,000
13	Travel (54000)	2,000
14	Contractual services (51000)	5,400,000
15	Equipment (56000)	169,000
16	Fringe benefits (60000)	3,151,000
17	Indirect costs (58800)	209,000
18		-----
19	Program account subtotal	13,550,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 OGS-Solid Waste Management Account - 22176

25
 26 For services and expenses related to the
 27 real property management and development
 28 program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (26201).

39

40	Temporary service (50200)	121,000
41	Contractual services (51000)	5,000
42	Fringe benefits (60000)	69,000
43	Indirect costs (58800)	3,000
44		-----
45	Program account subtotal	198,000
46		-----

47
 48 Enterprise Funds
 49 Agencies Enterprise Fund
 50 Convention Center Account - 50318

51
 52 For services and expenses related to the
 53 real property management and development
 54 program (26201).

55

56	Personal service--regular (50100)	707,000
57	Temporary service (50200)	63,000
58	Holiday/overtime compensation (50300)	68,000
59	Supplies and materials (57000)	96,000
60	Travel (54000)	9,000
61	Contractual services (51000)	868,000
62	Equipment (56000)	24,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	356,000
2	Indirect costs (58800)	17,000
3		-----
4	Program account subtotal	2,208,000
5		-----
6		
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Empire State Plaza Visitors Center and Gift Shop Account	
10	- 50327	
11		
12	For services and expenses related to the	
13	real property management and development	
14	program (26201).	
15		
16	Personal service--regular (50100)	51,000
17	Temporary service (50200)	68,000
18	Supplies and materials (57000)	1,000
19	Contractual services (51000)	330,000
20	Fringe benefits (60000)	70,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	523,000
24		-----
25		
26	Internal Service Funds	
27	Centralized Services Account	
28	Building Administration Account - 55004	
29		
30	For services and expenses related to the	
31	real property management and development	
32	program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2023-24 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (26201).	
43		
44	Personal service--regular (50100)	2,237,000
45	Temporary service (50200)	124,000
46	Holiday/overtime compensation (50300)	222,000
47	Supplies and materials (57000)	2,783,000
48	Travel (54000)	10,000
49	Contractual services (51000)	37,616,000
50	Equipment (56000)	161,000
51	Fringe benefits (60000)	1,466,000
52	Indirect costs (58800)	66,000
53		-----
54	Program account subtotal	44,685,000
55		-----
56		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Funds
5 Environmental Projects Account - 25300
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to environmental projects, including
9 but not limited to training, research and technical assistance and
10 demonstration projects, personal services, fringe benefits and
11 indirect costs (26212).
12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
13
14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to environmental projects, including
16 but not limited to training, research and technical assistance and
17 demonstration projects, personal services, fringe benefits and indi-
18 rect costs (26212).
19 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
20
21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Emergency Assistance-OGS-9461 Account - 25025
24
25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses related to the temporary emergency feeding
27 assistance program (26213).
28 Nonpersonal service (57050) ... 10,865,000 (re. \$5,555,000)
29
30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to the temporary emergency feeding
32 assistance program (26213).
33 Nonpersonal service (57050) ... 10,865,000 (re. \$894,000)
34
35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to the temporary emergency feeding
37 assistance program (26213).
38 Nonpersonal service (57050) ... 10,865,000 (re. \$192,000)
39
40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the temporary emergency feeding
42 assistance program (26213).
43 Nonpersonal service (57050) ... 10,865,000 (re. \$43,000)
44
45 By chapter 50, section 1, of the laws of 2018:
46 For services and expenses related to the temporary emergency feeding
47 assistance program (26213).
48 Nonpersonal service (57050) ... 10,865,000 (re. \$42,000)
49
50 Special Revenue Funds - Federal
51 Federal USDA-Food and Nutrition Services Fund
52 Federal Food and Nutrition Services Account - 25025
53
54 By chapter 50, section 1, of the laws of 2022:
55 For services and expenses related to state administrative costs for
56 the national lunch program (26214).
57 Nonpersonal service (57050) ... 5,365,000 (re. \$2,766,000)
58

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,161,570,000	3,500,000
6 Special Revenue Funds - Federal	2,929,001,000	2,715,393,000
7 Special Revenue Funds - Other	412,526,000	2,649,000
	-----	-----
9 All Funds	4,503,097,000	2,721,542,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 282,961,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the department
24 of health, and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the medicaid inspector
28 general, office of mental health, office
29 for people with developmental disabilities
30 and office of addiction services and
31 supports with the approval of the director
32 of the budget, who shall file such
33 approval with the department of audit and
34 control and copies thereof with the chair-
35 man of the senate finance committee and
36 the chairman of the assembly ways and
37 means committee. For services and expenses
38 for payment of liabilities accrued hereto-
39 fore and hereafter to accrue. Up to
40 \$375,000 of this amount may be used for
41 the department of health's share of costs
42 related to the services of a monitor
43 appointed pursuant to a remedial order of
44 a federal district court, in the 2009
45 case, Disability Advocates, Inc. v.
46 Paterson.

47 Notwithstanding any law to the contrary, no
48 funds under this appropriation shall be
49 available for certification or payment
50 until (i) the legislature has finally
51 acted upon the appropriations for the
52 department of health contained in the aid
53 to localities budget bill, and (ii) the
54 director of the budget has determined that
55 those aid to localities appropriations as
56 finally acted on by the legislature are
57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2023-24 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81001).
 6

7	Personal service--regular (50100)	146,559,000
8	Temporary service (50200)	329,000
9	Holiday/overtime compensation (50300)	1,893,000
10	Supplies and materials (57000)	7,649,000
11	Travel (54000)	2,234,000
12	Contractual services (51000)	39,122,000
13	Equipment (56000)	2,383,000
14		-----
15	Total amount available	200,169,000
16		-----
17		
18	For services and expenses related to the New	
19	York state donor registry (26633).	
20		
21	Personal service--regular (50100)	82,000
22	Supplies and materials (57000)	40,000
23	Contractual services (51000)	28,000
24		-----
25	Total amount available	150,000
26		-----
27		
28	For suballocation to the office of children	
29	and family services through a memorandum	
30	of understanding with the AIDS institute,	
31	for services and expenses related to HIV	
32	policy development and training (29683).	
33		
34	Personal service--regular (50100)	135,000
35		-----
36		
37	For suballocation to the state education	
38	department through a memorandum of under-	
39	standing with the AIDS institute, for	
40	services and expenses of the provision of	
41	HIV/AIDS/sexual health education by	
42	regional training coordinators for staff	
43	in elementary and secondary schools	
44	(29682).	
45		
46	Contractual services (51000)	180,000
47		-----
48		
49	For services and expenses related to the	
50	emergency preparedness - stockpile	
51	(26629).	
52		
53	Contractual services (51000)	1,200,000
54		-----
55		
56	For services and expenses related to osteo-	
57	porosis prevention (26630).	
58		
59	Contractual services (51000)	31,000
60		-----
61		
62	For services and expenses related to health	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 information technology program (26632).
2
3 Contractual services (51000) 167,000
4 -----
5
6 For services and expenses for a statewide
7 campaign to promote awareness of the New
8 York state donor registry to increase
9 organ and tissue donation (26943).
10
11 Contractual services (51000) 116,000
12 -----
13
14 For services and expenses related to the
15 operation of the incident reporting system
16 (NYPORTS) (26634).
17
18 Contractual services (51000) 591,000
19 -----
20
21 For services and expenses for patient health
22 information and quality improvement initi-
23 atives (26635).
24
25 Contractual services (51000) 174,000
26 -----
27
28 For services and expenses related to testing
29 for adrenoleukodystrophy (ALD) (26636).
30
31 Contractual services (51000) 110,000
32 -----
33
34 For suballocation to the office of mental
35 health for services and expenses for
36 surveys of psychiatric residential treat-
37 ment facilities (29678).
38
39 Personal service--regular (50100) 115,000
40 Supplies and materials (57000) 16,000
41 Travel (54000) 45,000
42 Equipment (56000) 70,000
43 -----
44 Total amount available 246,000
45 -----
46
47 For services and expenses related to the
48 home health aide registry (29677).
49
50 Personal service--regular (50100) 270,000
51 Supplies and materials (57000) 1,000
52 Travel (54000) 1,000
53 Contractual services (51000) 1,512,000
54 Equipment (56000) 16,000
55 -----
56 Total amount available 1,800,000
57 -----
58
59 For services and expenses related to crimi-
60 nal history background checks for adult
61 care facilities (26899).
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Contractual services (51000) 1,300,000
2 -----
3
4 For service and expenses related to
5 changes in state agency data collection
6 activities required to comply with
7 section 170-e of the executive law.
8 Notwithstanding any other provision of
9 law, the money hereby appropriated may
10 be increased or decreased by
11 interchange, with any appropriation of
12 the department of health, and may be
13 increased or decreased by transfer or
14 suballocation between these appropriated
15 amounts and appropriations of any state
16 agency, board, or commission with the
17 approval of the director of the budget,
18 who shall file such approval with the
19 department of audit and control and
20 copies thereof with the chairman of the
21 senate finance committee and the
22 chairman of the assembly ways and means
23 committee.
24
25 Contractual services (51000) 7,325,000
26 -----
27
28 For services and expenses related to the
29 office of gun violence prevention (59029).
30
31 Personal service--regular (50100) 255,000
32 Supplies and materials (57000) 2,000
33 Travel (54000) 4,000
34 Contractual services (51000) 239,000
35 -----
36 Total amount available 500,000
37 -----
38
39 For expenses related to the acquisition of
40 bottled water in the event of a drinking
41 water emergency as determined by the
42 commissioner of health (59030).
43
44 Supplies and materials (57000) 100,000
45 -----
46
47 For services and expenses related to
48 programs for the reduction of the risk of
49 lead exposure in rental properties. The
50 amounts appropriated pursuant to such
51 appropriation may be suballocated to other
52 state agencies or accounts for
53 expenditures incurred in the operation of
54 programs funded by such appropriation
55 subject to the approval of the director of
56 the budget.
57 Contractual services (51000)18,536,000
58
59 For services and expenses related to the
60 development and implementation of
61 modernized health care data systems.
62 Notwithstanding any other provision of law

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 to the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2022-23 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated. Use of such funds shall not be
10 subject to the requirements of section 163
11 of the state finance law. Notwithstanding
12 any other provision of law, the money
13 hereby appropriated may be increased or
14 decreased by interchange, with any
15 appropriation of the department of health,
16 and may be increased or decreased by
17 transfer or suballocation between these
18 appropriated amounts and appropriations of
19 the division of the budget with the
20 approval of the director of the budget,
21 who shall file such approval with the
22 department of audit and control and copies
23 thereof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee.

26 Contractual services (51000) 8,300,000
27
28 -----
29 Program account subtotal 241,130,000
30 -----
31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account - 25183
35
36 For various health prevention, diagnostic,
37 detection and treatment services (26983).
38
39 Personal service (50000) 3,195,000
40 Nonpersonal service (57050) 1,703,000
41 Fringe benefits (60090) 1,758,000
42 Indirect costs (58850) 224,000
43 -----
44 Program account subtotal 6,880,000
45 -----
46
47 Special Revenue Funds - Federal
48 Federal USDA-Food and Nutrition Services Fund
49 Child and Adult Care Food Account - 25022
50
51 For various food and nutritional services
52 (26969).
53
54 Personal service (50000) 500,000
55 Nonpersonal service (57050) 300,000
56 Fringe benefits (60090) 325,000
57 Indirect costs (58850) 50,000
58 -----
59 Program account subtotal 1,175,000
60 -----
61
62 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Federal USDA-Food and Nutrition Services Fund
 2 Federal Food and Nutrition Services Account - 25022
 3
 4 For various food and nutritional services
 5 (26984).
 6
 7 Personal service (50000) 1,500,000
 8 Nonpersonal service (57050) 640,000
 9 Fringe benefits (60090) 909,000
 10 Indirect costs (58850) 84,000
 11 -----
 12 Program account subtotal 3,133,000
 13 -----
 14
 15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Technology Transfer Account - 20118
 18
 19 For services and expenses related to the
 20 department of health's patent and technol-
 21 ogy transfer program. The department of
 22 health may receive and deposit revenue
 23 from the sale and licensing of inventions
 24 pursuant to a technology and patent trans-
 25 fer policy established in accordance with
 26 section 64-a of the public officers law.
 27 Notwithstanding any other provision of law,
 28 these funds may be used for payments to
 29 Health Research, Inc. as reimbursement for
 30 expenses incurred in its patent and tech-
 31 nology transfer operations, to support
 32 research, training, and infrastructure
 33 development in the department's research
 34 facilities, and for payments to inventors.
 35 The moneys hereby appropriated shall be
 36 available for liabilities heretofore and
 37 hereafter to accrue (81001).
 38
 39 Contractual services (51000) 29,000
 40 -----
 41 Program account subtotal 29,000
 42 -----
 43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Administration Program Account - 21982
 47
 48 For services and expenses, including indi-
 49 rect costs, related to the administration
 50 program.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2023-24 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated (81001).
 61
 62 Personal service--regular (50100) 4,577,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	50,000
2	Supplies and materials (57000)	4,000
3	Travel (54000)	11,000
4	Contractual services (51000)	7,319,000
5	Fringe benefits (60000)	2,959,000
6	Indirect costs (58800)	131,000
7		-----
8	Program account subtotal	15,051,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Health-SPARCS Account - 21902	
14		
15	For all services and expenses, including	
16	indirect costs, related to the statewide	
17	planning and research cooperative system.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2023-24 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (81001).	
28		
29	Personal service--regular (50100)	1,206,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	38,000
32	Travel (54000)	8,000
33	Contractual services (51000)	3,949,000
34	Equipment (56000)	11,000
35	Fringe benefits (60000)	778,000
36	Indirect costs (58800)	35,000
37		-----
38	Program account subtotal	6,035,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Professional Medical Conduct Account - 22088	
44		
45	For services and expenses, including indi-	
46	rect costs, related to the professional	
47	medical conduct program.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2023-24 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (81001).	
58		
59	Personal service--regular (50100)	4,297,000
60	Holiday/overtime compensation (50300)	10,000
61	Supplies and materials (57000)	45,000
62	Travel (54000)	35,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Contractual services (51000)	526,000
2	Equipment (56000)	1,000
3	Fringe benefits (60000)	2,700,000
4	Indirect costs (58800)	110,000
5		-----
6	Program account subtotal	7,724,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Vital Records Management Account - 22103	
12		
13	For services and expenses including the	
14	collection of increased fees related to	
15	the vital records program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2023-24 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Personal service--regular (50100)	776,000
28	Holiday/overtime compensation (50300)	10,000
29	Supplies and materials (57000)	50,000
30	Travel (54000)	3,000
31	Contractual services (51000)	431,000
32	Equipment (56000)	8,000
33	Fringe benefits (60000)	503,000
34	Indirect costs (58800)	23,000
35		-----
36	Program account subtotal	1,804,000
37		-----
38		
39	AIDS INSTITUTE PROGRAM	600,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Health and Human Services Fund	
44	SAMHSA Account - 25170	
45		
46	For services and expenses to provide train-	
47	ing and resources to first responders and	
48	members of other key community sectors at	
49	the state, tribal and local governmental	
50	levels related to emergency treatment of	
51	suspected opioid overdose (26847).	
52		
53	Nonpersonal service (57050)	600,000
54		-----
55		
56	CENTER FOR COMMUNITY HEALTH PROGRAM	372,223,000
57		-----
58		
59	Special Revenue Funds - Federal	
60	Federal Education Fund	
61	Individuals with Disabilities-Part C Account - 25214	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For activities related to a handicapped
2 infants and toddlers program (26837).
3
4 Personal service (50000) 5,000,000
5 Nonpersonal service (57050) 18,449,000
6 Fringe benefits (60090) 2,700,000
7 Indirect costs (58850) 1,100,000
8 -----
9 Program account subtotal 27,249,000
10 -----
11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Block Grant Account - 25183
15
16 For various health prevention, diagnostic,
17 detection and treatment services. The
18 amounts appropriated pursuant to such
19 appropriation may be suballocated to other
20 state agencies or accounts for expendi-
21 tures incurred in the operation of
22 programs funded by such appropriation
23 subject to the approval of the director of
24 the budget (26989).
25
26 Personal service (50000) 11,702,000
27 Nonpersonal service (57050) 6,147,000
28 Fringe benefits (60090) 6,635,000
29 Indirect costs (58850) 807,000
30 -----
31 Program account subtotal 25,291,000
32 -----
33
34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Health, Education and Human Services Account -
37 25148
38
39 For various health prevention, diagnostic,
40 detection and treatment services. The
41 amounts appropriated pursuant to such
42 appropriation may be suballocated to other
43 state agencies or accounts for expendi-
44 tures incurred in the operation of
45 programs funded by such appropriation
46 subject to the approval of the director of
47 the budget.
48 The moneys hereby appropriated shall be
49 available for liabilities heretofore and
50 hereafter to accrue (26988).
51
52 Personal service (50000) 13,790,000
53 Nonpersonal service (57050) 205,936,000
54 Fringe benefits (60090) 8,380,000
55 Indirect costs (58850) 3,181,000
56 -----
57 Program account subtotal 231,287,000
58 -----
59
60 Special Revenue Funds - Federal
61 Federal USDA-Food and Nutrition Services Fund
62 Child and Adult Care Food Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1
2 For various food and nutritional services
3 (26985).
4
5 Personal service (50000) 4,848,000
6 Nonpersonal service (57050) 2,921,000
7 Fringe benefits (60090) 2,667,000
8 Indirect costs (58850) 639,000
9 -----
10 Program account subtotal 11,075,000
11 -----
12
13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25022
16
17 For various food and nutritional services.
18 A portion of this appropriation may be
19 suballocated to other state agencies
20 (26986).
21
22 Personal service (50000) 26,284,000
23 Nonpersonal service (57050) 25,104,000
24 Fringe benefits (60090) 14,457,000
25 Indirect costs (58850) 1,982,000
26 -----
27 Program account subtotal 67,827,000
28 -----
29
30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Women, Infants, and Children (WIC) Civil Monetary
33 Account - 25035
34
35 For services and expenses of the department
36 of health related to the special supple-
37 mental nutrition program for women,
38 infants and children (29974).
39
40 Nonpersonal service (57050) 5,000,000
41 -----
42 Program account subtotal 5,000,000
43 -----
44
45 Special Revenue Funds - Other
46 HCRA Resources Fund
47 Tobacco Control and Cancer Services Account - 20801
48
49 For services and expenses related to the
50 tobacco control and cancer services
51 programs authorized pursuant to sections
52 2807-r and 1399-ii of the public health
53 law.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2023-24 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 stated (26813).
2
3 Personal service--regular (50100) 2,159,000
4 Holiday/overtime compensation (50300) 6,000
5 Supplies and materials (57000) 10,000
6 Travel (54000) 44,000
7 Contractual services (51000) 78,000
8 Equipment (56000) 30,000
9 Fringe benefits (60000) 1,451,000
10 Indirect costs (58800) 62,000
11 -----
12 Program account subtotal 3,840,000
13 -----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Cable Television Account - 21971
18

19 For services and expenses related to public
20 service education, with specific emphasis
21 on public health issues.

22 Notwithstanding any other law, rule or regu-
23 lation to the contrary, expenses of the
24 department of health public service educa-
25 tion program incurred pursuant to appro-
26 priations from the cable television
27 account of the state miscellaneous special
28 revenue funds shall be deemed expenses of
29 the department of public service. No later
30 than August 15, 2023, the commissioner of
31 the department of health shall submit an
32 accounting of expenses in the 2023-24
33 fiscal year to the chair of the public
34 service commission for the chair's review
35 pursuant to the provisions of section 217
36 of the public service law.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (26813).
47

48 Contractual services (51000) 454,000
49 -----
50 Program account subtotal 454,000
51 -----

52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 CSFP Salvage Account - 22159
56

57 For services and expenses of the department
58 of health related to the commodity supple-
59 mental food program.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26813).

8
 9 Contractual services (51000) 25,000
 10 -----
 11 Program account subtotal 25,000
 12 -----

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Drive Out Diabetes Research and Education Account -
 17 22035

18
 19 For diabetes research and education pursuant
 20 to chapter 339 of the laws of 2001.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26813).

31
 32 Contractual services (51000) 100,000
 33 -----
 34 Program account subtotal 100,000
 35 -----

36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Tobacco Enforcement and Education Account - 22105

40
 41 For services and expenses related to tobacco
 42 enforcement, education and related activ-
 43 ities, pursuant to chapter 162 of the laws
 44 of 2002.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the
 49 2023-24 state fiscal year state operations
 50 appropriation for the budget division
 51 program of the division of the budget, are
 52 deemed fully incorporated herein and a
 53 part of this appropriation as if fully
 54 stated (26813).

55
 56 Contractual services (51000) 75,000
 57 -----
 58 Program account subtotal 75,000
 59 -----

60
 61 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,356,000
 62 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1		
2	Special Revenue Funds - Federal	
3	Federal Health and Human Services Fund	
4	Federal Block Grant CEH Account - 25170	
5		
6	For various health prevention, diagnostic,	
7	detection and treatment services (26990).	
8		
9	Personal service (50000)	600,000
10	Nonpersonal service (57050)	265,000
11	Fringe benefits (60090)	752,000
12	Indirect costs (58850)	56,000
13		-----
14	Program account subtotal	1,673,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Block Grant Account - 25183	
20		
21	For services and expenses of various health	
22	prevention, diagnostic, detection and	
23	treatment services (26991).	
24		
25	Personal service (50000)	3,268,000
26	Nonpersonal service (57050)	2,644,000
27	Fringe benefits (60090)	1,873,000
28	Indirect costs (58850)	229,000
29		-----
30	Program account subtotal	8,014,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Protection Agency Grants Account -	
36	25467	
37		
38	For various environmental projects including	
39	suballocation for the department of envi-	
40	ronmental conservation (26992).	
41		
42	Personal service (50000)	4,657,000
43	Nonpersonal service (57050)	2,590,000
44	Fringe benefits (60090)	2,235,000
45	Indirect costs (58850)	326,000
46		-----
47	Program account subtotal	9,808,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Clean Air Fund	
52	Operating Permit Program Account - 21451	
53		
54	For services and expenses of the department	
55	of health in developing, implementing and	
56	operating the operating permit program	
57	(26844).	
58		
59	Personal service--regular (50100)	416,000
60	Holiday/overtime compensation (50300)	5,000
61	Supplies and materials (57000)	4,000
62	Travel (54000)	5,000

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STATE OPERATIONS 2023-24

1	Contractual services (51000)	25,000
2	Equipment (56000)	8,000
3	Fringe benefits (60000)	185,000
4	Indirect costs (58800)	126,000
5		-----
6	Program account subtotal	774,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Low Level Radioactive Waste Account - 21066	
12		
13	For services and expenses of the low-level	
14	radioactive waste siting program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (26844).	
25		
26	Personal service--regular (50100)	544,000
27	Holiday/overtime compensation (50300)	6,000
28	Supplies and materials (57000)	32,000
29	Travel (54000)	44,000
30	Contractual services (51000)	104,000
31	Equipment (56000)	40,000
32	Fringe benefits (60000)	360,000
33	Indirect costs (58800)	16,000
34		-----
35	Total amount available	1,146,000
36		-----
37		
38	For suballocation to the energy research and	
39	development authority, pursuant to chapter	
40	673 of the laws of 1986, as amended by	
41	chapters 368 and 913 of the laws of 1990.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2023-24 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated (29776).	
52		
53	Contractual services (51000)	150,000
54		-----
55	Program account subtotal	150,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Environmental Protection and Oil Spill Compensation Fund	
60	Environmental Protection and Oil Spill Compensation	
61	Account - 21202	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 For services and expenses related to the oil
2 spill relocation network program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2023-24 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26844).
13

14	Personal service--regular (50100)	229,000
15	Holiday/overtime compensation (50300)	2,000
16	Supplies and materials (57000)	7,000
17	Travel (54000)	2,000
18	Contractual services (51000)	15,000
19	Equipment (56000)	2,000
20	Fringe benefits (60000)	148,000
21	Indirect costs (58800)	7,000
22		-----
23	Program account subtotal	412,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Asbestos Safety Training Account - 22009	
29		
30	For services and expenses of the asbestos	
31	safety training program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2023-24 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (26844). 42	
43	Personal service--regular (50100)	293,000
44	Holiday/overtime compensation (50300)	6,000
45	Supplies and materials (57000)	2,000
46	Travel (54000)	17,000
47	Contractual services (51000)	22,000
48	Equipment (56000)	2,000
49	Fringe benefits (60000)	191,000
50	Indirect costs (58800)	9,000
51		-----
52	Program account subtotal	542,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Occupational Health Clinics Account - 22177	
58		
59	For services and expenses of implementing	
60	and operating a statewide network of occu-	
61	pational health clinics for diagnostic,	
62	screening, treatment, referral, and educa-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 tion services.
2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2023-24 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated (26844).
12
13 Personal service--regular (50100) 508,000
14 Holiday/overtime compensation (50300) 1,000
15 Supplies and materials (57000) 1,000
16 Travel (54000) 11,000
17 Equipment (56000) 1,000
18 Fringe benefits (60000) 325,000
19 Indirect costs (58800) 15,000
20 -----
21 Program account subtotal 862,000
22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Radiological Health Protection Program Account - 21965
27
28 For services and expenses related to the
29 radiological health protection account.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2023-24 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26844).
40
41 Personal service--regular (50100) 2,717,000
42 Temporary service (50200) 12,000
43 Holiday/overtime compensation (50300) 8,000
44 Supplies and materials (57000) 32,000
45 Travel (54000) 92,000
46 Contractual services (51000) 17,000
47 Equipment (56000) 13,000
48 Fringe benefits (60000) 1,751,000
49 Indirect costs (58800) 78,000
50 -----
51 Program account subtotal 4,720,000
52 -----
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Radon Detection Device Account - 21993
57
58 For services and expenses of the radon
59 detection device distribution program.
60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

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STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the
 2 2023-24 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26844).
 8
 9 Contractual services (51000) 205,000
 10 -----
 11 Program account subtotal 205,000
 12 -----
 13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Ultraviolet Radiation Device Account - 22197
 17
 18 For services and expenses related to the
 19 ultraviolet radiation device program
 20 (26844).
 21
 22 Personal service--regular (50100) 10,000
 23 Supplies and materials (57000) 3,000
 24 Travel (54000) 2,000
 25 Contractual services (51000) 28,000
 26 Fringe Benefits (60000) 6,000
 27 Indirect costs (58800) 1,000
 28 -----
 29 Program account subtotal 50,000
 30 -----
 31
 32 CHILD HEALTH INSURANCE PROGRAM 156,183,000
 33 -----
 34
 35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Children's Health Insurance Account - 25148
 38
 39 The money hereby appropriated is available
 40 for payment of aid heretofore accrued or
 41 hereafter accrued.
 42 For services and expenses related to the
 43 children's health insurance program
 44 provided pursuant to title XXI of the
 45 federal social security act (26931).
 46
 47 Personal service (50000) 48,000,000
 48 Nonpersonal service (57050) 59,600,000
 49 Fringe benefits (60090) 26,400,000
 50 Indirect costs (58850) 3,400,000
 51 -----
 52 Total amount available 137,400,000
 53 -----
 54
 55 The money hereby appropriated is available
 56 for payment of aid heretofore accrued or
 57 hereafter accrued.
 58 For state grants for poison control centers.
 59 Notwithstanding any inconsistent provision
 60 of law, this appropriation shall only be
 61 available for transfer or interchange to
 62 the HCRA resources fund HCRA program

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 account appropriation for state grants for
 2 poison control centers in the event that
 3 the director of the budget, in his or her
 4 sole discretion, authorizes the transfer
 5 or interchange of the moneys hereby appro-
 6 priated to the HCRA resources fund HCRA
 7 program account appropriation for state
 8 grants for poison control centers,
 9 provided however, any such interchange or
 10 transfer for the foregoing purpose shall
 11 not exceed \$1,100,000 (26667).

12
 13 Nonpersonal service (57050) 1,100,000
 14 -----
 15 Program account subtotal 1,100,000
 16 -----

17
 18 Special Revenue Funds - Other
 19 HCRA Resources Fund
 20 Children's Health Insurance Account - 20810

21
 22 The money hereby appropriated is available
 23 for payment of aid heretofore accrued or
 24 hereafter accrued.

25 For services and expenses related to the
 26 children's health insurance program
 27 authorized pursuant to title 1-A of arti-
 28 cle 25 of the public health law.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2023-24 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (26931).

39
 40 Personal service--regular (50100) 842,000
 41 Temporary service (50200) 5,000
 42 Holiday/overtime compensation (50300) 40,000
 43 Supplies and materials (57000) 2,000
 44 Travel (54000) 15,000
 45 Contractual services (51000) 16,045,000
 46 Equipment (56000) 2,000
 47 Fringe benefits (60000) 565,000
 48 Indirect costs (58800) 167,000
 49 -----
 50 Program account subtotal 17,683,000
 51 -----

52
 53 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
 54 -----

55
 56 Special Revenue Funds - Other
 57 HCRA Resources Fund
 58 EPIC Premium Account - 20818

59
 60 For services and expenses related to the
 61 elderly pharmaceutical insurance coverage
 62 program (26803).

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1		
2	Personal service--regular (50100)	2,050,000
3	Supplies and materials (57000)	22,000
4	Travel (54000)	18,000
5	Contractual services (51000)	10,291,000
6	Equipment (56000)	11,000
7	Fringe benefits (60000)	607,000
8	Indirect costs (58800)	26,000
9		-----
10	Total amount available	13,025,000
11		-----
12		
13	For suballocation to the state office for	
14	the aging for the administration of the	
15	elderly pharmaceutical insurance coverage	
16	program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2023-24 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (29775).	
27		
28	Personal service--regular (50100)	225,000
29		-----
30	Program account subtotal	225,000
31		-----
32		
33	ESSENTIAL PLAN PROGRAM	91,378,000
34		-----
35		
36	General Fund	
37	State Purposes Account - 10050	
38		
39	For services and expenses to support the	
40	administration of the essential plan	
41	program.	
42	The money hereby appropriated is available	
43	for payment of aid heretofore accrued or	
44	hereafter accrued.	
45	Notwithstanding any inconsistent provision	
46	of law, the moneys hereby appropriated may	
47	be increased or decreased by interchange	
48	or transfer with any appropriation of the	
49	department of health.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2023-24 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated (26940).	
60		
61	Personal service--regular (50100)	5,287,000
62	Holiday/overtime compensation (50300)	37,000

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1	Supplies and materials (57000)	10,000
2	Travel (54000)	23,000
3	Contractual services (51000)	86,013,000
4	Equipment (56000)	8,000
5		-----
6		
7	HEALTH CARE REFORM ACT PROGRAM	18,731,000
8		-----
9		
10	Special Revenue Funds - Other	
11	HCRA Resources Fund	
12	HCRA Program Account - 20807	
13		
14	For services and expenses related to audit-	
15	ing or payment of audit contracts to	
16	determine payor and provider compliance	
17	requirements (29872).	
18		
19	Contractual services (51000)	4,807,000
20		-----
21		
22	For services and expenses related to the	
23	pool administration (29869).	
24		
25	Contractual services (51000)	2,737,000
26		-----
27		
28	For services and expenses related to audit-	
29	ing or payment of audit contracts to	
30	determine hospital compliance with para-	
31	graph 6 of subdivision (a) of section	
32	405.4 of title 10, NYCRR (26942).	
33		
34	Contractual services (51000)	1,100,000
35		-----
36		
37	For services and expenses related to the New	
38	York state workforce innovation center	
39	(59031).	
40		
41	Personal service--regular (50100)	896,000
42	Supplies and materials (57000)	512,000
43	Contractual services (51000)	6,813,000
44	Equipment (56000)	1,277,000
45	Fringe benefits (60000)	564,000
46	Indirect costs (58800)	25,000
47		-----
48	Program account subtotal	10,087,000
49		-----
50		
51	INSTITUTIONAL MANAGEMENT PROGRAM	191,311,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For recruitment and retention efforts	
58	related to department of health adminis-	
59	tered veterans facilities (26966).	
60		
61	Contractual service (51000)	200,000
62		-----

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1	Program account subtotal	200,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Batavia Home Donation Account - 20113	
7		
8	For services and expenses of patient bene-	
9	fits and other activities and other	
10	services as funded by gifts and donations	
11	(26966).	
12		
13	Supplies and materials (57000)	50,000
14		-----
15	Program account subtotal	50,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Helen Hayes Hospital Account - 20109	
21		
22	For services and expenses of patient bene-	
23	fits and other activities and services as	
24	funded by gifts and donations (26966).	
25		
26	Supplies and materials (57000)	35,000
27		-----
28	Program account subtotal	35,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Montrose Donation Account - 20114	
34		
35	For services and expenses of patient bene-	
36	fits and other activities and other	
37	services as funded by gifts and donations	
38	(26966).	
39		
40	Supplies and materials (57000)	50,000
41		-----
42	Program account subtotal	50,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Oxford Gifts and Donations Account - 20110	
48		
49	For services and expenses of patient bene-	
50	fits and other activities and services as	
51	funded by gifts and donations (26966).	
52		
53	Supplies and materials (57000)	200,000
54		-----
55	Program account subtotal	200,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Combined Expendable Trust Fund	
60	St. Albans Donation Account - 20111	
61		
62	For services and expenses of patient bene-	

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1 fits and other activities and other
2 services as funded by gifts and donations
3 (26966).
4

5 Supplies and materials (57000) 50,000

6 -----
7 Program account subtotal 50,000
8 -----
9

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Veterans' Home Assistance Account - 20208
13

14 For services and expenses for the care and
15 maintenance of veterans' homes operated by
16 agencies of the state in accordance with
17 section 81 of the state finance law.
18 Notwithstanding any provision of law,
19 rule, or regulation to the contrary, this
20 appropriation may be suballocated or
21 transferred to each of the following five
22 special revenue funds, and in accordance
23 with subdivision 4 of section 81 of the
24 state finance law, in an amount equal to
25 one fifth of the total receipts: New York
26 city veterans' home account, New York
27 State home for veterans and their depen-
28 dents at Oxford account, New York state
29 home for veterans in the Lower-Hudson
30 Valley account, the Western New York
31 veterans' home account, and the state
32 university of New York Long Island veter-
33 ans' home account (26966).
34

35 Supplies and materials (57000) 50,000

36 -----
37 Program account subtotal 50,000
38 -----
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Helen Hayes Hospital Account - 22140
43

44 For services and expenses of the Helen Hayes
45 hospital including an affiliation agree-
46 ment contract. Any disbursements from this
47 appropriation shall be distributed pursu-
48 ant to a written plan prepared by the
49 department of health and approved by the
50 director of the budget. Up to \$273,846 of
51 this amount may be suballocated to the
52 department of law for services and
53 expenses of a collection unit at Helen
54 Hayes hospital.

55 Notwithstanding section 409-c of the public
56 health law or any other provision of law
57 to the contrary, expenditures authorized
58 by this appropriation shall only be avail-
59 able if they are made in compliance with
60 the provisions of sections 44, 49, 50, 51,
61 and 93 of the state finance law.

62 Notwithstanding any other provision of law

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1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2023-24 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (26966).

10

11	Personal service--regular (50100)	36,554,000
12	Temporary service (50200)	4,505,000
13	Holiday/overtime compensation (50300)	646,000
14	Supplies and materials (57000)	5,471,000
15	Travel (54000)	36,000
16	Contractual services (51000)	17,717,000
17	Equipment (56000)	545,000
18	Fringe benefits (60000)	3,651,000
19	Indirect costs (58800)	68,000
20		-----
21	Program account subtotal	69,193,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 New York City Veterans' Home Account - 22141
 27

28 For services and expenses of the New York
 29 city veterans' home. Any disbursements
 30 from this appropriation shall be distrib-
 31 uted pursuant to a written plan prepared
 32 by the department of health and approved
 33 by the director of the budget. Up to
 34 \$360,000 of this amount may be suballo-
 35 cated to the department of law for
 36 services and expenses of a collection unit
 37 at the New York city veterans' home for
 38 the New York state home for veterans and
 39 their dependents at Oxford, the New York
 40 city veterans' home, the Western New York
 41 veterans' home and New York state veter-
 42 ans' home at Montrose.

43 Notwithstanding section 409-c of the public
 44 health law or any other provision of law
 45 to the contrary, expenditures authorized
 46 by this appropriation shall only be avail-
 47 able if they are made in compliance with
 48 the provisions of sections 44, 49, 50, 51,
 49 and 93 of the state finance law.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2023-24 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (26966).

60

61	Personal service--regular (50100)	23,369,000
62	Holiday/overtime compensation (50300)	2,765,000

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1	Supplies and materials (57000)	2,450,000
2	Travel (54000)	16,000
3	Contractual services (51000)	7,590,000
4	Equipment (56000)	250,000
5	Fringe benefits (60000)	10,211,000
6	Indirect costs (58800)	22,000
7		-----
8	Program account subtotal	46,673,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	New York State Home for Veterans and Their Dependents at	
14	Oxford Account - 22142	
15		
16	For services and expenses of the New York	
17	state home for veterans and their depen-	
18	dents at Oxford. Any disbursements from	
19	this appropriation shall be distributed	
20	pursuant to a written plan prepared by the	
21	department of health and approved by the	
22	director of the budget.	
23	Notwithstanding section 409-c of the public	
24	health law or any other provision of law	
25	to the contrary, expenditures authorized	
26	by this appropriation shall only be avail-	
27	able if they are made in compliance with	
28	the provisions of sections 44, 49, 50, 51,	
29	and 93 of the state finance law.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2023-24 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26966).	
40		
41	Personal service--regular (50100)	17,047,000
42	Temporary service (50200)	367,000
43	Holiday/overtime compensation (50300)	1,330,000
44	Supplies and materials (57000)	3,434,000
45	Travel (54000)	28,000
46	Contractual services (51000)	3,808,000
47	Equipment (56000)	250,000
48	Fringe benefits (60000)	342,000
49	Indirect costs (58800)	18,000
50		-----
51	Program account subtotal	26,624,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	New York State Home for Veterans in the Lower-Hudson	
57	Valley Account - 22144	
58		
59	For services and expenses of the New York	
60	state home for veterans in the lower-Hud-	
61	son Valley account. Any disbursements from	
62	this appropriation shall be distributed	

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1 pursuant to a written plan prepared by the
2 department of health and approved by the
3 director of the budget.

4 Notwithstanding section 409-c of the public
5 health law or any other provision of law
6 to the contrary, expenditures authorized
7 by this appropriation shall only be avail-
8 able if they are made in compliance with
9 the provisions of sections 44, 49, 50, 51,
10 and 93 of the state finance law.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2023-24 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (26966).

21		
22	Personal service--regular (50100)	19,491,000
23	Holiday/overtime compensation (50300)	2,818,000
24	Supplies and materials (57000)	5,032,000
25	Travel (54000)	21,000
26	Contractual services (51000)	3,369,000
27	Equipment (56000)	220,000
28	Fringe benefits (60000)	378,000
29	Indirect costs (58800)	20,000
30		-----
31	Program account subtotal	31,349,000
32		-----

33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Western New York Veterans' Home Account - 22143

37
38 For services and expenses of the Western New
39 York veterans' home. Any disbursements
40 from this appropriation shall be distrib-
41 uted pursuant to a written plan prepared
42 by the department of health and approved
43 by the director of the budget.

44 Notwithstanding section 409-c of the public
45 health law or any other provision of law
46 to the contrary, expenditures authorized
47 by this appropriation shall only be avail-
48 able if they are made in compliance with
49 the provisions of sections 44, 49, 50, 51,
50 and 93 of the state finance law.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2023-24 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (26966).

61		
62	Personal service--regular (50100)	11,344,000

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1	Temporary service (50200)	100,000
2	Holiday/overtime compensation (50300)	500,000
3	Supplies and materials (57000)	1,173,000
4	Travel (54000)	20,000
5	Contractual services (51000)	3,362,000
6	Equipment (56000)	145,000
7	Fringe benefits (60000)	182,000
8	Indirect costs (58800)	11,000
9		-----
10	Program account subtotal	16,837,000
11		-----
12		
13	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,579,975,000
14		-----
15		

16 General Fund
 17 State Purposes Account - 10050

18
 19 Notwithstanding section 40 of the state
 20 finance law or any other law to the
 21 contrary, all medical assistance appropri-
 22 ations made from this account shall remain
 23 in full force and effect in accordance, in
 24 the aggregate, with the following sched-
 25 ule: not more than 49 percent for the
 26 period April 1, 2023 to March 31, 2024;
 27 and the remaining amount for the period
 28 April 1, 2024 to March 31, 2025.

29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 Department of Health contained in the aid
 35 to localities budget bill, and (ii) the
 36 director of the budget has determined that
 37 those aid to localities appropriations as
 38 finally acted on by the legislature are
 39 sufficient for the ensuing fiscal year.

40 Notwithstanding section 40 of the state
 41 finance law or any provision of law to the
 42 contrary, subject to federal approval,
 43 department of health state funds medicaid
 44 spending, excluding payments for medical
 45 services provided at state facilities
 46 operated by the office of mental health,
 47 the office for people with developmental
 48 disabilities and the office of addiction
 49 services and supports and further exclud-
 50 ing any payments which are not appropri-
 51 ated within the department of health, in
 52 the aggregate, for the period April 1,
 53 2023 through March 31, 2024, shall not
 54 exceed \$28,156,098,000 except as provided
 55 below and state share medicaid spending,
 56 in the aggregate, for the period April 1,
 57 2024 through March 31, 2025, shall not
 58 exceed \$30,764,964,000, but in no event
 59 shall department of health state funds
 60 medicaid spending for the period April 1,
 61 2023 through March 31, 2025 exceed
 62 \$58,921,062,000 provided, however, such

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1 aggregate limits may be adjusted by the
2 director of the budget to account for any
3 changes in the New York state federal
4 medical assistance percentage amount
5 established pursuant to the federal social
6 security act, increases in provider reven-
7 ues, reductions in local social services
8 district payments for medical assistance
9 administration, minimum wage increases,
10 and beginning April 1, 2013 the opera-
11 tional costs of the New York state medical
12 indemnity fund, pursuant to chapter 59 of
13 the laws of 2011, and state costs or
14 savings from the essential plan. Such
15 projections may be adjusted by the direc-
16 tor of the budget to account for increased
17 or expedited department of health state
18 funds medicaid expenditures as a result of
19 a natural or other type of disaster,
20 including a governmental declaration of
21 emergency.

22 The director of the budget, in consultation
23 with the commissioner of health, shall
24 assess on a quarterly basis known and
25 projected medicaid expenditures by catego-
26 ry of service and by geographic region, as
27 determined by the commissioner of health,
28 incurred both prior to and subsequent to
29 such assessment for each such period, and
30 if the director of the budget determines
31 that such expenditures are expected to
32 cause medicaid spending for such period to
33 exceed the aggregate limit specified here-
34 in for such period, the state medicaid
35 director, in consultation with the direc-
36 tor of the budget and the commissioner of
37 health, shall develop a medicaid savings
38 allocation adjustment to limit such spend-
39 ing to the aggregate limit specified here-
40 in for such period.

41 Such medicaid savings allocation adjustment
42 shall be designed, to reduce the expendi-
43 tures authorized by the appropriations
44 herein in compliance with the following
45 guidelines: (1) reductions shall be made
46 in compliance with applicable federal law,
47 including the provisions of the Patient
48 Protection and Affordable Care Act, Public
49 Law No. 111-148, and the Health Care and
50 Education Reconciliation Act of 2010,
51 Public Law No. 111-152 (collectively
52 "Affordable Care Act") and any subsequent
53 amendments thereto or regulations promul-
54 gated thereunder; (2) reductions shall be
55 made in a manner that complies with the
56 state medicaid plan approved by the feder-
57 al centers for medicare and medicaid
58 services, provided, however, that the
59 commissioner of health is authorized to
60 submit any state plan amendment or seek
61 other federal approval, including waiver
62 authority, to implement the provisions of

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1 the medicaid savings allocation adjustment
2 that meets the other criteria set forth
3 herein; (3) reductions shall be made in a
4 manner that maximizes federal financial
5 participation, to the extent practicable,
6 including any federal financial partic-
7 ipation that is available or is reasonably
8 expected to become available, in the
9 discretion of the commissioner, under the
10 Affordable Care Act; (4) reductions shall
11 be made uniformly among categories of
12 services and geographic regions of the
13 state, to the extent practicable, and
14 shall be made uniformly within a category
15 of service, to the extent practicable,
16 except where the commissioner determines
17 that there are sufficient grounds for
18 non-uniformity, including but not limited
19 to: the extent to which specific catego-
20 ries of services contributed to department
21 of health medicaid state funds spending in
22 excess of the limits specified herein; the
23 need to maintain safety net services in
24 underserved communities; or the potential
25 benefits of pursuing innovative payment
26 models contemplated by the Affordable Care
27 Act, in which case such grounds shall be
28 set forth in the medicaid savings allo-
29 cation adjustment; and (5) reductions
30 shall be made in a manner that does not
31 unnecessarily create administrative
32 burdens to medicaid applicants and recipi-
33 ents or providers.

34 The commissioner shall seek the input of the
35 legislature, as well as organizations
36 representing health care providers,
37 consumers, businesses, workers, health
38 insurers, and others with relevant exper-
39 tise, in developing such medicaid savings
40 allocation adjustment, to the extent that
41 all or part of such adjustment, in the
42 discretion of the commissioner, is likely
43 to have a material impact on the overall
44 medicaid program, particular categories of
45 service or particular geographic regions
46 of the state.

47 (a) The commissioner shall post the medicaid
48 savings allocation adjustment on the
49 department of health's website and shall
50 provide written copies of such adjustment
51 to the chairs of the senate finance and
52 the assembly ways and means committees at
53 least 30 days before the date on which
54 implementation is expected to begin.

55 (b) The commissioner may revise the medicaid
56 savings allocation adjustment subsequent
57 to the provisions of notice and prior to
58 implementation but need provide a new
59 notice pursuant to subparagraph (i) of
60 this paragraph only if the commissioner
61 determines, in his or her discretion, that
62 such revisions materially alter the

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1 adjustment.

2 Notwithstanding the provisions of paragraphs
3 (a) and (b) of this subdivision, the
4 commissioner need not seek the input
5 described in paragraph (a) of this subdivi-
6 sion or provide notice pursuant to para-
7 graph (b) of this subdivision if, in the
8 discretion of the commissioner, expedited
9 development and implementation of a medi-
10 caid savings allocation adjustment is
11 necessary due to a public health emergen-
12 cy.

13 For purposes of this section, a public
14 health emergency is defined as: (i) a
15 disaster, natural or otherwise, that
16 significantly increases the immediate need
17 for health care personnel in an area of
18 the state; (ii) an event or condition that
19 creates a widespread risk of exposure to a
20 serious communicable disease, or the
21 potential for such widespread risk of
22 exposure; or (iii) any other event or
23 condition determined by the commissioner
24 to constitute an imminent threat to public
25 health.

26 Nothing in this paragraph shall be deemed to
27 prevent all or part of such medicaid
28 savings allocation adjustment from taking
29 effect retroactively to the extent permit-
30 ted by the federal centers for medicare
31 and medicaid services.

32 In accordance with the medicaid savings
33 allocation adjustment, the commissioner of
34 the department of health shall reduce
35 department of health state funds medicaid
36 spending by the amount of the projected
37 overspending through, actions including,
38 but not limited to modifying or suspending
39 reimbursement methods, including but not
40 limited to all fees, premium levels and
41 rates of payment, notwithstanding any
42 provision of law that sets a specific
43 amount or methodology for any such
44 payments or rates of payment; modifying
45 medicaid program benefits; seeking all
46 necessary federal approvals, including,
47 but not limited to waivers, and waiver
48 amendments; and suspending time frames for
49 notice, approval or certification of rate
50 requirements, notwithstanding any
51 provision of law, rule or regulation to
52 the contrary, including but not limited to
53 sections 2807 and 3614 of the public
54 health law, section 18 of chapter 2 of the
55 laws of 1988, and 18 NYCRR 505.14(h).

56 The department of health shall prepare a
57 quarterly report that sets forth: (a)
58 known and projected department of health
59 medicaid expenditures as described in
60 subdivision 1 of this section, and factors
61 that could result in medicaid disburse-
62 ments for the relevant state fiscal year

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1 to exceed the projected department of
2 health state funds disbursements in the
3 enacted budget financial plan pursuant to
4 subdivision 3 of section 23 of the state
5 finance law, including spending increases
6 or decreases due to: enrollment fluctu-
7 ations, rate changes, utilization changes,
8 MRT investments, and shift of benefici-
9 aries to managed care; and variations in
10 offline medicaid payments; and (b) the
11 actions taken to implement any medicaid
12 savings allocation adjustment implemented
13 pursuant to subdivision 4 of this section,
14 including information concerning the
15 impact of such actions on each category of
16 service and each geographic region of the
17 state. Each such quarterly report shall be
18 provided to the chairs of the senate
19 finance and the assembly ways and means
20 committees and shall be posted on the
21 department of health's website in a timely
22 manner.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by transfer or
26 interchange, with any appropriation of the
27 department of health, and may be increased
28 or decreased by transfer or suballocation
29 between these appropriated amounts and
30 appropriations of the office of mental
31 health, the office for people with devel-
32 opmental disabilities, the office of
33 addiction services and supports, the
34 department of family assistance office of
35 temporary and disability assistance, the
36 department of corrections and community
37 supervision, the state university of New
38 York, the state office for the aging, the
39 office of the medicaid inspector general,
40 the state education department, the office
41 of information technology services, the
42 office of general services, and office of
43 children and family services with the
44 approval of the director of the budget,
45 who shall file such approval with the
46 department of audit and control and copies
47 thereof with the chairman of the senate
48 finance committee and the chairman of the
49 assembly ways and means committee.

50 Notwithstanding any inconsistent provision
51 of law to the contrary, funds may be used
52 by the department for outside legal
53 assistance on issues involving the federal
54 government, the conduct of preadmission
55 screening and annual resident reviews
56 required by the state's medicaid program,
57 computer matching with insurance carriers
58 to insure that medicaid is the payer of
59 last resort, activities related to the
60 management of the pharmacy benefit avail-
61 able under the medicaid program and admin-
62 istrative expenses of other health insur-

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1 ance programs of the department of health.
 2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2023-24 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

12 The money hereby appropriated is available
 13 for payment of liabilities accrued hereto-
 14 fore and hereafter to accrue.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2023-24 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2023-24, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2023-24 set forth in chapter 50 of the
 23 laws of 2022 (29534).

24

25	Personal service--regular (50100)	115,834,000
26	Temporary service (50200)	130,000
27	Holiday/overtime compensation (50300)	490,000
28	Supplies and materials (57000)	1,048,000
29	Travel (54000)	600,000
30	Contractual services (51000)	674,918,000
31	Equipment (56000)	2,200,000
32		-----
33	Total amount available	795,220,000
34		-----

35

36 For services and expenses of the medical
 37 assistance program including making
 38 improvements in the long term care system
 39 for the point of entry initiatives, for
 40 the purposes of expanding and promoting a
 41 more coordinated level of care for the
 42 delivery of quality services in the commu-
 43 nity.

44 The money herein appropriated, together with
 45 any available federal matching funds, is
 46 available for transfer or suballocation to
 47 the New York state office for the aging.

48 Notwithstanding any provision of law to the
 49 contrary, the portion of this appropri-
 50 ation covering fiscal year 2023-24 shall
 51 supersede and replace any duplicative (i)
 52 reappropriation for this item covering
 53 fiscal year 2023-24, and (ii) appropri-
 54 ation for this item covering fiscal year
 55 2023-24 set forth in chapter 50 of the
 56 laws of 2022 (26848).

57

58	Personal service--regular (50100)	1,017,000
59	Contractual services (51000)	3,270,000
60		-----
61	Total amount available	4,287,000
62		-----

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1
2 For grants to the United Hospital Fund of
3 New York, Inc. for studies, reviews and
4 analysis, to be performed in conjunction
5 with the department of health, on medicaid
6 policy, operational and other issues as
7 defined by the department (26849).
8
9 Contractual services (51000) 1,391,000
10 -----
11
12 For services and expenses related to admin-
13 istration of statutory duties for the
14 collections authorized by sections 2807-j,
15 2807-s, 2807-t and 2807-v of the public
16 health law and the assessments authorized
17 by sections 2807-d, 3614-a and 3614-b of
18 the public health law and section 367-i of
19 the social services law pursuant to chap-
20 ter 41 of the laws of 1992 (26779).
21
22 Personal service--regular (50100) 620,000
23 -----
24
25 For contractual services related to medical
26 necessity and quality of care reviews
27 related to medicaid patients and to moni-
28 tor health care services provided to
29 persons with AIDS (26780).
30
31 Contractual services (51000) 9,200,000
32 -----
33
34 Notwithstanding any other provision of law,
35 the money herein appropriated, together
36 with any available federal matching funds,
37 is available for transfer or suballocation
38 to the state university of New York and
39 its subsidiaries, or to contract without
40 competition for services with the state
41 university of New York research founda-
42 tion, to provide support for the adminis-
43 tration of the medical assistance program
44 including activities such as dental prior
45 approval, retrospective and prospective
46 drug utilization review, development of
47 evidence based utilization thresholds,
48 data analysis, clinical consultation and
49 peer review, clinical support for the
50 pharmacy and therapeutic committee, cardi-
51 ac services, and other activities related
52 to utilization management and for health
53 information technology support for the
54 medicaid program.
55 Notwithstanding any provision of law to the
56 contrary, the portion of this appropri-
57 ation covering fiscal year 2023-24 shall
58 supersede and replace any duplicative (i)
59 reappropriation for this item covering
60 fiscal year 2023-24, and (ii) appropri-
61 ation for this item covering fiscal year
62 2023-24 set forth in chapter 50 of the

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1 laws of 2022 (29536).

2
3 Contractual services (51000) 10,544,000

4 -----

5
6 For services and expenses for conducting
7 audits of disproportionate share hospital
8 payments made by the state of New York to
9 general hospitals and for the purpose of
10 conducting audits of hospital cost reports
11 as submitted to the state of New York in
12 accordance with article 28 of the public
13 health law.

14 Notwithstanding any provision of law to the
15 contrary, the portion of this appropri-
16 ation covering fiscal year 2023-24 shall
17 supersede and replace any duplicative (i)
18 reappropriation for this item covering
19 fiscal year 2023-24, and (ii) appropri-
20 ation for this item covering fiscal year
21 2023-24 set forth in chapter 50 of the
22 laws of 2022 (29537).

23
24 Contractual services (51000) 4,600,000

25 -----

26
27 Notwithstanding any inconsistent provision
28 of law, subject to the approval of the
29 director of the budget, up to the amount
30 appropriated herein, together with any
31 available federal matching funds, may be
32 interchanged to support personal service
33 costs related to required criminal back-
34 ground checks for non-licensed long-term
35 care employees including employees of
36 nursing homes, certified home health agen-
37 cies, long term home health care provid-
38 ers, AIDS home care providers, health
39 homes, and licensed home care service
40 agencies.

41 Notwithstanding any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2023-24 shall
44 supersede and replace any duplicative (i)
45 reappropriation for this item covering
46 fiscal year 2023-24, and (ii) appropri-
47 ation for this item covering fiscal year
48 2023-24 set forth in chapter 50 of the
49 laws of 2022 (29538).

50
51 Contractual services (51000) 3,000,000

52 -----

53 Program account subtotal 29,355,000

54 -----

55
56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Electronic Medicaid System Account - 25107

59
60 Notwithstanding section 40 of the state
61 finance law or any other law to the
62 contrary, all medical assistance appropri-

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1 ations made from this account shall remain
 2 in full force and effect in accordance, in
 3 the aggregate, with the following sched-
 4 ular: not more than 50 percent for the
 5 period April 1, 2023 to March 31, 2024;
 6 and the remaining amount for the period
 7 April 1, 2024 to March 31, 2025.

8 For services and expenses related to the
 9 operation of an electronic medicaid eligi-
 10 bility verification system and operation
 11 of a medicaid override application system,
 12 and operation of a medicaid management
 13 information system, and development and
 14 operation of a replacement medicaid
 15 system. The moneys hereby appropriated
 16 shall be available for payment of liabil-
 17 ities heretofore accrued and hereafter to
 18 accrue.

19 Notwithstanding any inconsistent provision
 20 of law and subject to the approval of the
 21 director of the budget, the amount appro-
 22 priated herein may be increased or
 23 decreased by transfer or interchange, or
 24 suballocation, with any other
 25 appropriation or with any other item or
 26 items within the amounts appropriated
 27 within the department of health, the
 28 office of mental health, the office for
 29 people with developmental disabilities,
 30 the office of addiction services and
 31 supports, the department of family assist-
 32 ance office of temporary and disability
 33 assistance, the department of corrections
 34 and community supervision, the state
 35 university of New York, the state office
 36 for the aging, the office of the medicaid
 37 inspector general, the state education
 38 department, the office of information
 39 technology services, the office of general
 40 services, and office of children and fami-
 41 ly services special revenue funds - feder-
 42 al with the approval of the director of
 43 the budget who shall file such approval
 44 with the department of audit and control
 45 and copies thereof with the chairman of
 46 the senate finance committee and the
 47 chairman of the assembly ways and means
 48 committee.

49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2023-24 shall
 52 supersede and replace any duplicative (i)
 53 reappropriation for this item covering
 54 fiscal year 2023-24, and (ii) appropri-
 55 ation for this item covering fiscal year
 56 2023-24 set forth in chapter 50 of the
 57 laws of 2022 (29539).

58

59 Nonpersonal service (57050)	404,000,000
60	-----
61 Program account subtotal	404,000,000
62	-----

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1
2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medical Administration Transfer Account - 25107
5

6 Notwithstanding section 40 of the state
7 finance law or any other law to the
8 contrary, all medical assistance appropri-
9 ations made from this account shall remain
10 in full force and effect in accordance, in
11 the aggregate, with the following sched-
12 ule: not more than 48 percent for the
13 period April 1, 2023 to March 31, 2024;
14 and the remaining amount for the period
15 April 1, 2024 to March 31, 2025.

16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of the budget, moneys hereby
19 appropriated may be increased or decreased
20 by interchange, transfer or suballocation
21 between these appropriated amounts and
22 appropriations of other state agencies and
23 appropriations of the department of
24 health. Notwithstanding any inconsistent
25 provision of law and subject to approval
26 of the director of the budget, moneys
27 hereby appropriated may be transferred or
28 suballocated to other state agencies for
29 reimbursement to local government entities
30 for services and expenses related to
31 administration of the medical assistance
32 program.

33 The money hereby appropriated is available
34 for payment of liabilities accrued hereto-
35 fore and hereafter to accrue.

36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2023-24 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2023-24, and (ii) appropri-
42 ation for this item covering fiscal year
43 2023-24 set forth in chapter 50 of the
44 laws of 2022 (29540).
45

46	Personal service (50000)	100,054,000
47	Nonpersonal service (57050)	1,160,889,000
48	Fringe benefits (60090)	64,985,000
49	Indirect costs (58850)	8,284,000
50		-----
51	Total amount available	1,334,212,000
52		-----

53
54 For services and expenses related to admin-
55 istration of statutory duties for the
56 collections authorized by sections 2807-j,
57 2807-s, 2807-t and 2807-v of the public
58 health law and the assessments authorized
59 by sections 2807-d, 3614-a and 3614-b of
60 the public health law and section 367-i of
61 the social services law pursuant to chap-
62 ter 41 of the laws of 1992 (26779).

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1		
2	Personal service (50000)	620,000
3		-----
4		
5	For contractual services related to medical	
6	necessity and quality of care reviews	
7	related to medicaid patients and to moni-	
8	tor health care services provided to	
9	persons with AIDS (26780).	
10		
11	Nonpersonal service (57050)	9,200,000
12		-----
13	Program account subtotal	9,820,000
14		-----

15

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 New York State Medical Indemnity Account - 22240

19

20 Notwithstanding section 40 of the state

21 finance law or any other law to the

22 contrary, all medical assistance appropri-

23 ations made from this account shall remain

24 in full force and effect in accordance, in

25 the aggregate, with the following sched-

26 ule: not more than 50 percent for the

27 period April 1, 2023 to March 31, 2024;

28 and the remaining amount for the period

29 April 1, 2024 to March 31, 2025.

30 Notwithstanding section 40 of the state

31 finance law or any provision of law to the

32 contrary, subject to federal approval,

33 department of health state funds medicaid

34 spending, excluding payments for medical

35 services provided at state facilities

36 operated by the office of mental health,

37 the office for people with developmental

38 disabilities and the office of addiction

39 services and supports and further exclud-

40 ing any payments which are not appropri-

41 ated within the department of health, in

42 the aggregate, for the period April 1,

43 2023 through March 31, 2024, shall not

44 exceed \$28,156,098,000 except as provided

45 below and state share medicaid spending,

46 in the aggregate, for the period April 1,

47 2024 through March 31, 2025, shall not

48 exceed \$30,764,964,000, but in no event

49 shall department of health state funds

50 medicaid spending for the period April 1,

51 2023 through March 31, 2025 exceed

52 \$58,921,062,000 provided, however, such

53 aggregate limits may be adjusted by the

54 director of the budget to account for any

55 changes in the New York state federal

56 medical assistance percentage amount

57 established pursuant to the federal social

58 security act, increases in provider reven-

59 ues, reductions in local social services

60 district payments for medical assistance

61 administration, minimum wage increases,

62 and beginning April 1, 2013 the opera-

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1 tional costs of the New York state medical
2 indemnity fund, pursuant to chapter 59 of
3 the laws of 2011, and state costs or
4 savings from the essential plan. Such
5 projections may be adjusted by the direc-
6 tor of the budget to account for increased
7 or expedited department of health state
8 funds medicaid expenditures as a result of
9 a natural or other type of disaster,
10 including a governmental declaration of
11 emergency.

12 The director of the budget, in consultation
13 with the commissioner of health, shall
14 assess on a quarterly basis known and
15 projected medicaid expenditures by catego-
16 ry of service and by geographic region, as
17 determined by the commissioner of health,
18 incurred both prior to and subsequent to
19 such assessment for each such period, and
20 if the director of the budget determines
21 that such expenditures are expected to
22 cause medicaid spending for such period to
23 exceed the aggregate limit specified here-
24 in for such period, the state medicaid
25 director, in consultation with the direc-
26 tor of the budget and the commissioner of
27 health, shall develop a medicaid savings
28 allocation adjustment to limit such spend-
29 ing to the aggregate limit specified here-
30 in for such period.

31 Such medicaid savings allocation adjustment
32 shall be designed, to reduce the expendi-
33 tures authorized by the appropriations
34 herein in compliance with the following
35 guidelines: (1) reductions shall be made
36 in compliance with applicable federal law,
37 including the provisions of the Patient
38 Protection and Affordable Care Act, Public
39 Law No. 111-148, and the Health Care and
40 Education Reconciliation Act of 2010,
41 Public Law No. 111-152 (collectively
42 "Affordable Care Act") and any subsequent
43 amendments thereto or regulations promul-
44 gated thereunder; (2) reductions shall be
45 made in a manner that complies with the
46 state medicaid plan approved by the feder-
47 al centers for medicare and medicaid
48 services, provided, however, that the
49 commissioner of health is authorized to
50 submit any state plan amendment or seek
51 other federal approval, including waiver
52 authority, to implement the provisions of
53 the medicaid savings allocation adjustment
54 that meets the other criteria set forth
55 herein; (3) reductions shall be made in a
56 manner that maximizes federal financial
57 participation, to the extent practicable,
58 including any federal financial partic-
59 ipation that is available or is reasonably
60 expected to become available, in the
61 discretion of the commissioner, under the
62 Affordable Care Act; (4) reductions shall

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1 be made uniformly among categories of
2 services and geographic regions of the
3 state, to the extent practicable, and
4 shall be made uniformly within a category
5 of service, to the extent practicable,
6 except where the commissioner determines
7 that there are sufficient grounds for
8 non-uniformity, including but not limited
9 to: the extent to which specific categories
10 of services contributed to department
11 of health medicaid state funds spending in
12 excess of the limits specified herein; the
13 need to maintain safety net services in
14 underserved communities; or the potential
15 benefits of pursuing innovative payment
16 models contemplated by the Affordable Care
17 Act, in which case such grounds shall be
18 set forth in the medicaid savings allocation
19 adjustment; and (5) reductions
20 shall be made in a manner that does not
21 unnecessarily create administrative
22 burdens to medicaid applicants and recipients
23 or providers.

24 The commissioner shall seek the input of the
25 legislature, as well as organizations
26 representing health care providers,
27 consumers, businesses, workers, health
28 insurers, and others with relevant expertise,
29 in developing such medicaid savings
30 allocation adjustment, to the extent that
31 all or part of such adjustment, in the
32 discretion of the commissioner, is likely
33 to have a material impact on the overall
34 medicaid program, particular categories of
35 service or particular geographic regions
36 of the state.

37 (a) The commissioner shall post the medicaid
38 savings allocation adjustment on the
39 department of health's website and shall
40 provide written copies of such adjustment
41 to the chairs of the senate finance and
42 the assembly ways and means committees at
43 least 30 days before the date on which
44 implementation is expected to begin.

45 (b) The commissioner may revise the medicaid
46 savings allocation adjustment subsequent
47 to the provisions of notice and prior to
48 implementation but need provide a new
49 notice pursuant to subparagraph (i) of
50 this paragraph only if the commissioner
51 determines, in his or her discretion, that
52 such revisions materially alter the
53 adjustment.

54 Notwithstanding the provisions of paragraphs
55 (a) and (b) of this subdivision, the
56 commissioner need not seek the input
57 described in paragraph (a) of this subdivision
58 or provide notice pursuant to paragraph
59 (b) of this subdivision if, in the
60 discretion of the commissioner, expedited
61 development and implementation of a medicaid
62 savings allocation adjustment is

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1 necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation adjustment from taking
19 effect retroactively to the extent permit-
20 ted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings
23 allocation adjustment, the commissioner of
24 the department of health shall reduce
25 department of health state funds medicaid
26 spending by the amount of the projected
27 overspending through, actions including,
28 but not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 quarterly report that sets forth: (a) known
48 and projected department of health medi-
49 caid expenditures as described in subdivi-
50 sion 1 of this section, and factors that
51 could result in medicaid disbursements for
52 the relevant state fiscal year to exceed
53 the projected department of health state
54 funds disbursements in the enacted budget
55 financial plan pursuant to subdivision 3
56 of section 23 of the state finance law,
57 including spending increases or decreases
58 due to: enrollment fluctuations, rate
59 changes, utilization changes, MRT invest-
60 ments, and shift of beneficiaries to
61 managed care; and variations in offline
62 medicaid payments; and (b) the actions

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1 taken to implement any medicaid savings
2 allocation plan implemented pursuant to
3 subdivision 4 of this section, including
4 information concerning the impact of such
5 actions on each category of service and
6 each geographic region of the state. Each
7 such quarterly report shall be provided to
8 the chairs of the senate finance and the
9 assembly ways and means committees and
10 shall be posted on the department of
11 health's website in a timely manner.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 increased or decreased by interchange,
15 with any appropriation of the department
16 of health, and may be increased or
17 decreased by transfer or suballocation
18 between these appropriated amounts and
19 appropriations of the office of mental
20 health, the office for people with devel-
21 opmental disabilities, the office of
22 addiction services and support, the
23 department of family assistance office of
24 temporary and disability assistance, the
25 department of corrections and community
26 supervision, the state university of New
27 York, the state office for the aging, the
28 office of the medicaid inspector general,
29 the state education department, the office
30 of information technology services, the
31 office of general services, and office of
32 children and family services with the
33 approval of the director of the budget,
34 who shall file such approval with the
35 department of audit and control and copies
36 thereof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee.

39 Notwithstanding any inconsistent provision
40 of law to the contrary, funds may be used
41 by the department for outside legal
42 assistance on issues involving the federal
43 government, the conduct of preadmission
44 screening and annual resident reviews
45 required by the state's medicaid program,
46 computer matching with insurance carriers
47 to insure that medicaid is the payer of
48 last resort, activities related to the
49 management of the pharmacy benefit avail-
50 able under the medicaid program and admin-
51 istrative expenses of other health insur-
52 ance programs of the department of health.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2023-24 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated.

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1 Notwithstanding any provision of law to the
 2 contrary, the amounts appropriated herein
 3 shall be net of refunds, rebates,
 4 reimbursements, credits, repayments,
 5 and/or disallowances.
 6 For services and expenses to support the
 7 administration of the New York state
 8 medical indemnity fund established pursu-
 9 ant to chapter 59 of the laws of 2011
 10 (26850).

11		
12	Personal service--regular (50100)	1,819,000
13	Fringe benefits (60000)	1,162,000
14	Indirect costs (58800)	100,000
15		-----
16	Program account subtotal	3,081,000
17		-----

18
 19 NEW YORK STATE OF HEALTH PROGRAM 44,235,000
 20 -----

21
 22 Special Revenue Funds - Other
 23 HCRA Resources Fund
 24 New York State of Health Account - 20823
 25

26 For services and expenses to support the
 27 administration of the New York state of
 28 health program.

29 Notwithstanding any inconsistent provision
 30 of law, the moneys hereby appropriated may
 31 be increased or decreased by interchange
 32 or transfer with any appropriation of the
 33 department of health or by transfer or
 34 suballocation to any appropriation of the
 35 department of financial services.

36 The money hereby appropriated is available
 37 for payment of liabilities heretofore and
 38 hereafter accrued and shall be available
 39 to the department net of disallowances,
 40 refunds, reimbursements, and credits.

41 The money hereby appropriated is available
 42 for payment of aid heretofore accrued or
 43 hereafter accrued.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2023-24 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated (26852).
 54

55	Personal service--regular (50100)	4,786,000
56	Holiday/overtime compensation (50300)	17,000
57	Supplies and materials (57000)	95,000
58	Travel (54000)	45,000
59	Contractual services (51000)	35,225,000
60	Equipment (56000)	38,000
61	Fringe benefits (60000)	3,033,000
62	Indirect costs (58800)	996,000

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1 -----
2
3 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
4 -----
5
6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Healthcare and Insurance Reform Account - 25148
9
10 For services and expenses of the department
11 of health for planning and implementing
12 various healthcare and insurance reform
13 initiatives authorized by federal legis-
14 lation, including, but not limited to, the
15 Patient Protection and Affordable Care Act
16 (P.L. 111-148) and the Health Care and
17 Education Reconciliation Act of 2010 (P.L.
18 111-152) in accordance with the following
19 sub-schedule. Notwithstanding any other
20 provision of law, money hereby appropri-
21 ated may be increased or decreased by
22 interchange, transfer, or suballocation
23 within a program, account or sub-schedule
24 or with any appropriation of any state
25 agency or transferred to health research
26 incorporated or distributed to localities
27 with the approval of the director of the
28 budget, who shall file such approval with
29 the department of audit and control and
30 copies thereof with the chairman of the
31 senate finance committee and the chairman
32 of the assembly ways and means committee.
33 A portion of this appropriation may be
34 transferred to local assistance appropri-
35 ations.
36
37 Chronic Disease Incentive Program (29732)
38
39 Nonpersonal service (57050) 5,000,000
40 -----
41
42 Insurance Exchange (29724)
43
44 Personal service (50000) 6,800,000
45 Nonpersonal service (57050) 56,200,000
46 -----
47 Total amount available 68,000,000
48 -----
49
50 Consumer Assistance -- Independent Health
51 Insurance Consumer Assistance Designee
52 Community Service Society of New York
53 (CSS) for Community Health Advocates (CHA)
54 statewide consortium (29729).
55
56 Nonpersonal service (57050) 2,500,000
57 -----
58
59 Other purposes pursuant to the Patient
60 Protection and Affordable Care Act (P.L.
61 111-148) and the Health Care and Education
62 Reconciliation Act of 2010 (P.L.

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1 111-152), and other purposes related to
2 federal health care reform initiatives
3 (29716).

4
5 Nonpersonal service (57050) 4,000,000

6 -----

7 Program account subtotal 74,500,000

8 -----

9
10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Medical Assistance and Survey Account - 25107

13
14 For services and expenses for the medical
15 assistance program and administration of
16 the medical assistance program and survey
17 and certification program, provided pursu-
18 ant to title XIX and title XVIII of the
19 federal social security act.

20 Notwithstanding any inconsistent provision
21 of law and subject to the approval of the
22 director of the budget, moneys hereby
23 appropriated may be increased or decreased
24 by transfer or suballocation between these
25 appropriated amounts and appropriations of
26 other state agencies and appropriations of
27 the department of health. Notwithstanding
28 any inconsistent provision of law and
29 subject to approval of the director of the
30 budget, moneys hereby appropriated may be
31 transferred or suballocated to other state
32 agencies for reimbursement to local
33 government entities for services and
34 expenses related to administration of the
35 medical assistance program (26872).

36
37 Personal service (50000) 67,000,000

38 Nonpersonal service (57050) 409,141,000

39 Fringe benefits (60090) 36,850,000

40 Indirect costs (58850) 16,000,000

41 -----

42 Program account subtotal 528,991,000

43 -----

44
45 Special Revenue Funds - Other
46 HCRA Resources Fund
47 Medicaid Fraud Hotline and Medicaid Administration
48 Account - 20803

49
50 For services and expenses related to the
51 medicaid fraud hotline established pursu-
52 ant to chapter 1 of the laws of 1999.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2023-24 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated (26870).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1		
2	Personal service--regular (50100)	228,000
3	Supplies and materials (57000)	25,000
4	Contractual services (51000)	494,000
5	Fringe benefits (60000)	88,000
6	Indirect costs (58800)	82,000
7		-----
8	Program account subtotal	917,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Disease Management Account - 22031	
14		
15	For services and expenses related to disease	
16	management.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2023-24 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (26870).	
27		
28	Contractual services (51000)	5,000,000
29		-----
30	Program account subtotal	5,000,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Medicaid Research Projects Account - 22177	
36		
37	For services and expenses related to improv-	
38	ing services to medical assistance recipi-	
39	ents and other medical assistance research	
40	activities.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2023-24 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (26870).	
51		
52	Contractual services (51000)	600,000
53		-----
54	Program account subtotal	600,000
55		-----
56		
57	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
58	PROGRAM	75,107,000
59		-----
60		
61	Special Revenue Funds - Federal	
62	Federal Health and Human Services Fund	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 National Health Services Corps Account - 25144
2
3 For administration of the national health
4 services corps. Notwithstanding any incon-
5 sistent provision of law, and subject to
6 the approval of the director of the budg-
7 et, moneys hereby appropriated may be
8 suballocated to the higher education
9 services corporation.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26876).
20
21 Personal service (50000) 193,000
22 Nonpersonal service (57050) 63,000
23 Fringe benefits (60090) 127,000
24 Indirect costs (58850) 53,000
25 -----
26 Program account subtotal 436,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 SAMHSA Account - 25170
32
33 For expenses incurred in the administration
34 of the prescription drug monitoring
35 program relating to the prescribing and
36 dispensing of controlled substances.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (26876).
47
48 Personal service (50000) 240,000
49 Nonpersonal service (57050) 128,000
50 Fringe benefits (60090) 132,000
51 Indirect costs (58850) 17,000
52 -----
53 Program account subtotal 517,000
54 -----
55
56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Title XVIII Survey and Certification Account - 25121
59
60 For services and expenses for the survey and
61 certification program, provided pursuant
62 to title XVIII of the federal social secu-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 rity act.
2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2023-24 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated (26876).
12
13 Personal service (50000) 9,500,000
14 Nonpersonal service (57050) 7,600,000
15 Fringe benefits (60090) 5,500,000
16 Indirect costs (58850) 2,400,000
17 -----
18 Program account subtotal 25,000,000
19 -----
20
21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 United States Department of Justice Account - 25377
24
25 For expenses incurred in the administration
26 of the prescription drug monitoring
27 program relating to the prescribing and
28 dispensing of controlled substances
29 (26876).
30
31 Nonpersonal service (57050) 400,000
32 -----
33 Program account subtotal 400,000
34 -----
35
36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Life Pass It On Trust Fund Account - 20174
39
40 For services and expenses related to organ
41 donation and transplant research and
42 educational projects promoting organ and
43 tissue donation (26876).
44
45 Contractual services (51000) 618,000
46 -----
47 Program account subtotal 618,000
48 -----
49
50 Special Revenue Funds - Other
51 HCRA Resources Fund
52 Emergency Medical Services Account - 20809
53
54 For services and expenses related to emer-
55 gency medical services (EMS) adminis-
56 tration including but not limited to,
57 expenses related to training courses and
58 instructor development, expenses of the
59 state EMS council, expenses of the EMS
60 regional councils and program agencies,
61 and expenses of the general public health
62 work - EMS reimbursement.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2023-24 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (26876).
11
12 Personal service--regular (50100) 2,466,000
13 Temporary service (50200) 5,000
14 Holiday/overtime compensation (50300) 10,000
15 Supplies and materials (57000) 35,000
16 Travel (54000) 75,000
17 Contractual services (51000) 8,971,000
18 Equipment (56000) 200,000
19 Fringe benefits (60000) 1,602,000
20 Indirect costs (58800) 77,000
21
22 Program account subtotal 13,441,000
23 -----
24
25 Special Revenue Funds - Other
26 HCRA Resources Fund
27 Health Care Delivery Administration Account - 20821
28
29 For services and expenses related to admin-
30 istration of the health care and cancer
31 initiative programs pursuant to section
32 2807-1 of the public health law.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2023-24 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (26876).
43
44 Personal service--regular (50100) 429,000
45 Temporary service (50200) 5,000
46 Supplies and materials (57000) 2,000
47 Travel (54000) 2,000
48 Fringe benefits (60000) 278,000
49 Indirect costs (58800) 13,000
50
51 Program account subtotal 729,000
52 -----
53
54 Special Revenue Funds - Other
55 HCRA Resources Fund
56 Primary Care Initiatives Account - 20814
57
58 For services and expenses related to the
59 administration of the program authorized
60 by section 2807-1 of the public health
61 law.
62 Notwithstanding any other provision of law

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 to the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2023-24 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (26876).

10
11 Personal service--regular (50100) 373,000
12 Temporary service (50200) 5,000
13 Holiday/overtime compensation (50300) 5,000
14 Fringe benefits (60000) 245,000
15 Indirect costs (58800) 10,000
16 -----
17 Program account subtotal 638,000
18 -----

19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Adult Home Quality Enhancement Account - 22091
23

24 For services and expenses to promote
25 programs to improve the quality of care
26 for residents in adult homes.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2023-24 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26876).

37
38 Contractual services (51000) 500,000
39 -----
40 Program account subtotal 500,000
41 -----

42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Certificate of Need Account - 21920
46

47 For services and expenses, including indi-
48 rect costs, related to the certificate of
49 need program.
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2023-24 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (26876).

60
61 Personal service--regular (50100) 3,561,000
62 Holiday/overtime compensation (50300) 10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	51,000
2	Travel (54000)	16,000
3	Contractual services (51000)	3,022,000
4	Equipment (56000)	21,000
5	Fringe benefits (60000)	2,284,000
6	Indirect costs (58800)	101,000
7		-----
8	Program account subtotal	9,066,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Continuing Care Retirement Community Account - 21922	
14		
15	For services and expenses related to the	
16	establishment of continuing care retire-	
17	ment communities including expenses of the	
18	continuing care retirement communities	
19	council.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2023-24 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (26876).	
30		
31	Personal service--regular (50100)	84,000
32	Supplies and materials (57000)	1,000
33	Travel (54000)	2,000
34	Contractual services (51000)	3,000
35	Fringe benefits (60000)	54,000
36	Indirect costs (58800)	3,000
37		-----
38	Program account subtotal	147,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Funeral Directing Account - 22075	
44		
45	For services and expenses of a statewide	
46	program, including indirect costs, related	
47	to the funeral direction administration	
48	program.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2023-24 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (26876).	
59		
60	Personal service--regular (50100)	281,000
61	Holiday/overtime compensation (50300)	10,000
62	Supplies and materials (57000)	4,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1	Travel (54000)	2,000
2	Contractual services (51000)	44,000
3	Equipment (56000)	2,000
4	Fringe benefits (60000)	186,000
5	Indirect costs (58800)	9,000
6		-----
7	Program account subtotal	538,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Patient Safety Center Account - 22139	
13		
14	For services and expenses of the patient	
15	safety center created by title 2 of arti-	
16	cle 29-D of the public health law.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2023-24 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (26876).	
27		
28	Contractual services (51000)	949,000
29		-----
30	Program account subtotal	949,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Professional Medical Conduct Account - 22088	
36		
37	For services and expenses, including indi-	
38	rect costs, related to the professional	
39	medical conduct program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2023-24 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated (26876).	
50		
51	Personal service--regular (50100)	9,528,000
52	Temporary service (50200)	10,000
53	Holiday/overtime compensation (50300)	10,000
54	Supplies and materials (57000)	63,000
55	Travel (54000)	86,000
56	Contractual services (51000)	5,921,000
57	Equipment (56000)	86,000
58	Fringe benefits (60000)	6,142,000
59	Indirect costs (58800)	282,000
60		-----
61	Program account subtotal	22,128,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1
2 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 38,779,000
3 -----
4
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Block Grant Account - 25183
8
9 For health prevention, diagnostic, detection
10 and treatment services (26981).
11
12 Personal service (50000) 5,459,000
13 Nonpersonal service (57050) 2,912,000
14 Fringe benefits (60090) 3,040,000
15 Indirect costs (58850) 382,000
16 -----
17 Program account subtotal 11,793,000
18 -----
19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Grant WCLR Account - 25170
23
24 For health prevention, diagnostic, detection
25 and treatment services (26982).
26
27 Personal service (50000) 675,000
28 Nonpersonal service (57050) 125,000
29 Fringe benefits (60090) 390,000
30 Indirect costs (58850) 630,000
31 -----
32 Program account subtotal 1,820,000
33 -----
34
35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Multiple Sclerosis Research Account - 20178
38
39 For research into the causes and treatment
40 of pediatric multiple sclerosis pursuant
41 to section 95-d of the state finance law
42 (26884).
43
44 Contractual services (51000) 20,000
45 -----
46 Program account subtotal 20,000
47 -----
48
49 Special Revenue Funds - Other
50 Medical Cannabis Fund
51 Medical Cannabis Health Operations and Oversight Account
52 - 23755
53
54 For services and expenses related to chapter
55 90 of the laws of 2014, establishing the
56 medical marihuana program.
57 Notwithstanding any other provision of law,
58 the money hereby appropriated may be
59 increased or decreased by interchange,
60 transfer or suballocation between these
61 appropriated amounts and appropriations of
62 the department of agriculture and markets

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 for regulation and inspection of cannabis
 2 cultivation subject to a plan approved by
 3 director of the budget, who shall file
 4 such approval with the department of audit
 5 and control and copies thereof with the
 6 chairman of the senate finance committee
 7 and the chairman of the assembly ways and
 8 means committee (29599).

9

10	Personal service--regular (50100)	1,000,000
11	Supplies and materials (57000)	190,000
12	Contractual services (51000)	240,000
13	Equipment (56000)	10,000
14	Fringe benefits (60000)	640,000
15	Indirect costs (58800)	29,000
16		-----
17	Program account subtotal	2,109,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Clinical Laboratory Reference System Assessment Account
 23 - 21962

24
 25 For services and expenses of the clinical
 26 laboratory reference and accreditation
 27 program.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2023-24 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26884).

38

39	Personal service--regular (50100)	6,935,000
40	Holiday/overtime compensation (50300)	100,000
41	Supplies and materials (57000)	1,360,000
42	Travel (54000)	400,000
43	Contractual services (51000)	2,410,000
44	Equipment (56000)	210,000
45	Fringe benefits (60000)	4,499,000
46	Indirect costs (58800)	199,000
47		-----
48	Program account subtotal	16,113,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Empire State Stem Cell Research Account - 22161

54
 55 Notwithstanding any other provision of law
 56 to the contrary, funds appropriated herein
 57 shall not be available for any contract
 58 which awards new grants to support stem
 59 cell research; provided however that all
 60 funds supporting stem research awarded
 61 prior to April 1, 2021 shall continue.
 62 Provided further, however, that if this

DEPARTMENT OF HEALTH

STATE OPERATIONS 2023-24

1 chapter appropriates funds which the
2 director of the budget deems sufficient to
3 award such new grants, then the provisions
4 of this paragraph shall be deemed null and
5 void as of March 31, 2021.

6 For services and expenses, including grants,
7 related to stem cell research pursuant to
8 chapter 58 of the laws of 2007.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (26884).

19		
20	Personal service--regular (50100)	768,000
21	Supplies and materials (57000)	1,000
22	Travel (54000)	2,000
23	Contractual services (51000)	1,672,000
24	Fringe benefits (60000)	492,000
25	Indirect costs (58800)	22,000

26		-----
27	Program account subtotal	2,957,000
28		-----

29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Environmental Laboratory Fee Account - 21959

33
34 For services and expenses hereafter to
35 accrue for the environmental laboratory
36 reference and accreditation program
37 (26884).

38		
39	Personal service--regular (50100)	1,974,000
40	Holiday/overtime compensation (50300)	20,000
41	Supplies and materials (57000)	230,000
42	Travel (54000)	140,000
43	Contractual services (51000)	146,000
44	Equipment (56000)	125,000
45	Fringe benefits (60000)	1,275,000
46	Indirect costs (58800)	57,000

47		-----
48	Program account subtotal	3,967,000
49		-----

50

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 Funds appropriated herein shall be made available to support any
8 state agency, board, or commission that directly or by contract
9 collects demographic data as to the ancestry or ethnic origin of
10 residents of the State of New York in separating demographic
11 data collection categories and tabulations for the following:
12 (1) each major Asian group, including, but not limited to, Chinese,
13 Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian,
14 Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani,
15 Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2)
16 each major Pacific Islander group, including, but not limited
17 to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3)
18 other Asian or Pacific Island Groups (59027).
19 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)
20
21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183
24
25 By chapter 50, section 1, of the laws of 2022:
26 For various health prevention, diagnostic, detection and treatment
27 services (26983).
28 Personal service (50000) ... 3,195,000 (re. \$3,114,000)
29 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
30 Fringe benefits (60090) ... 1,758,000 (re. \$1,735,000)
31 Indirect costs (58850) ... 224,000 (re. \$224,000)
32
33 By chapter 50, section 1, of the laws of 2021:
34 For various health prevention, diagnostic, detection and treatment
35 services (26983).
36 Personal service (50000) ... 3,195,000 (re. \$1,747,000)
37 Nonpersonal service (57050) ... 1,703,000 (re. \$1,686,000)
38 Fringe benefits (60090) ... 1,758,000 (re. \$862,000)
39 Indirect costs (58850) ... 224,000 (re. \$224,000)
40
41 By chapter 50, section 1, of the laws of 2020:
42 For various health prevention, diagnostic, detection and treatment
43 services (26983).
44 Personal service (50000) ... 3,195,000 (re. \$1,977,000)
45 Nonpersonal service (57050) ... 1,703,000 (re. \$1,696,000)
46 Fringe benefits (60090) ... 1,758,000 (re. \$1,028,000)
47 Indirect costs (58850) ... 224,000 (re. \$224,000)
48
49 Special Revenue Funds - Federal
50 Federal USDA-Food and Nutrition Services Fund
51 Child and Adult Care Food Account - 25022
52
53 By chapter 50, section 1, of the laws of 2022:
54 For various food and nutritional services (26969).
55 Personal service (50000) ... 500,000 (re. \$500,000)
56 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
57 Fringe benefits (60090) ... 325,000 (re. \$325,000)
58 Indirect costs (58850) ... 50,000 (re. \$50,000)
59
60 By chapter 50, section 1, of the laws of 2021:
61 For various food and nutritional services (26969).
62 Personal service (50000) ... 500,000 (re. \$409,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 2 Fringe benefits (60090) ... 325,000 (re. \$270,000)
 3 Indirect costs (58850) ... 50,000 (re. \$50,000)
 4
 5 By chapter 50, section 1, of the laws of 2020:
 6 For various food and nutritional services (26969).
 7 Personal service (50000) ... 500,000 (re. \$296,000)
 8 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 9 Fringe benefits (60090) ... 325,000 (re. \$211,000)
 10 Indirect costs (58850) ... 50,000 (re. \$50,000)
 11
 12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Federal Food and Nutrition Services Account - 25022
 15
 16 By chapter 50, section 1, of the laws of 2022:
 17 For various food and nutritional services (26984).
 18 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 19 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 20 Fringe benefits (60090) ... 909,000 (re. \$909,000)
 21 Indirect costs (58850) ... 84,000 (re. \$84,000)
 22
 23 By chapter 50, section 1, of the laws of 2021:
 24 For various food and nutritional services (26984).
 25 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 26 Fringe benefits (60090) ... 909,000 (re. \$442,000)
 27 Indirect costs (58850) ... 84,000 (re. \$77,000)
 28
 29 By chapter 50, section 1, of the laws of 2020:
 30 For various food and nutritional services (26984).
 31 Nonpersonal service (57050) ... 640,000 (re. \$379,000)
 32 Fringe benefits (60090) ... 909,000 (re. \$34,000)
 33
 34 AIDS INSTITUTE PROGRAM
 35
 36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 SAMHSA Account - 25170
 39
 40 By chapter 50, section 1, of the laws of 2022:
 41 For services and expenses to provide training and resources to first
 42 responders and members of other key community sectors at the state,
 43 tribal and local governmental levels related to emergency treatment
 44 of suspected opioid overdose (26847).
 45 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 46
 47 By chapter 50, section 1, of the laws of 2021:
 48 For services and expenses to provide training and resources to first
 49 responders and members of other key community sectors at the state,
 50 tribal and local governmental levels related to emergency treatment
 51 of suspected opioid overdose (26847).
 52 Nonpersonal service (57050) ... 600,000 (re. \$28,000)
 53
 54 CENTER FOR COMMUNITY HEALTH PROGRAM
 55
 56 Special Revenue Funds - Federal
 57 Federal Education Fund
 58 Individuals with Disabilities-Part C Account - 25214
 59
 60 By chapter 50, section 1, of the laws of 2022:
 61 For activities related to a handicapped infants and toddlers program
 62 (26837).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 5,000,000 (re. \$4,715,000)
2 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
3 Fringe benefits (60090) ... 2,700,000 (re. \$2,608,000)
4 Indirect costs (58850) ... 1,100,000 (re. \$1,091,000)
5
6 By chapter 50, section 1, of the laws of 2021:
7 For activities related to a handicapped infants and toddlers program
8 (26837).
9 Personal service (50000) ... 5,000,000 (re. \$1,447,000)
10 Nonpersonal service (57050) ... 18,449,000 (re. \$13,217,000)
11 Fringe benefits (60090) ... 2,700,000 (re. \$478,000)
12 Indirect costs (58850) 1,100,000 (re. \$867,000)
13
14 By chapter 50, section 1, of the laws of 2020:
15 For activities related to a handicapped infants and toddlers program
16 (26837).
17 Personal service (50000) ... 5,000,000 (re. \$2,042,000)
18 Nonpersonal service (57050) ... 18,449,000 (re. \$10,564,000)
19 Fringe benefits (60090) ... 2,700,000 (re. \$946,000)
20 Indirect costs (58850) ... 1,100,000 (re. \$907,000)
21
22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Block Grant Account - 25183
25
26 By chapter 50, section 1, of the laws of 2022:
27 For various health prevention, diagnostic, detection and treatment
28 services. The amounts appropriated pursuant to such appropriation
29 may be suballocated to other state agencies or accounts for
30 expenditures incurred in the operation of programs funded by such
31 appropriation subject to the approval of the director of the budget
32 (26989).
33 Personal service (50000) ... 11,702,000 (re. \$11,051,000)
34 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
35 Fringe benefits (60090) ... 6,635,000 (re. \$6,445,000)
36 Indirect costs (58850) ... 807,000 (re. \$807,000)
37
38 By chapter 50, section 1, of the laws of 2021:
39 For various health prevention, diagnostic, detection and treatment
40 services. The amounts appropriated pursuant to such appropriation
41 may be suballocated to other state agencies or accounts for expendi-
42 tures incurred in the operation of programs funded by such appropri-
43 ation subject to the approval of the director of the budget (26989).
44 Personal service (50000) ... 11,702,000 (re. \$2,872,000)
45 Nonpersonal service (57050) ... 6,147,000 (re. \$6,030,000)
46 Fringe benefits (60090) ... 6,635,000 (re. \$1,127,000)
47 Indirect costs (58850) ... 807,000 (re. \$807,000)
48
49 By chapter 50, section 1, of the laws of 2020:
50 For various health prevention, diagnostic, detection and treatment
51 services. The amounts appropriated pursuant to such appropriation
52 may be suballocated to other state agencies or accounts for expendi-
53 tures incurred in the operation of programs funded by such appropri-
54 ation subject to the approval of the director of the budget (26989).
55 Personal service (50000) ... 11,702,000 (re. \$4,654,000)
56 Nonpersonal service (57050) ... 6,147,000 (re. \$3,220,000)
57 Fringe benefits (60090) ... 6,635,000 (re. \$2,455,000)
58 Indirect costs (58850) ... 807,000 (re. \$807,000)
59
60 Special Revenue Funds - Federal
61 Federal Health and Human Services Fund
62 Federal Health, Education and Human Services Account - 25148

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 By chapter 50, section 1, of the laws of 2022:
3 For various health prevention, diagnostic, detection and treatment
4 services. The amounts appropriated pursuant to such appropriation
5 may be suballocated to other state agencies or accounts for
6 expenditures incurred in the operation of programs funded by such
7 appropriation subject to the approval of the director of the budget.
8 The moneys hereby appropriated shall be available for liabilities
9 heretofore and hereafter to accrue (26988).
10 Personal service (50000) ... 13,790,000 (re. \$12,524,000)
11 Nonpersonal service (57050) ... 205,936,000 (re. \$205,788,000)
12 Fringe benefits (60090) ... 8,380,000 (re. \$7,665,000)
13 Indirect costs (58850) ... 3,181,000 (re. \$3,055,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For various health prevention, diagnostic, detection and treatment
17 services. The amounts appropriated pursuant to such appropriation
18 may be suballocated to other state agencies or accounts for expendi-
19 tures incurred in the operation of programs funded by such appropri-
20 ation subject to the approval of the director of the budget (26988).
21 Personal service (50000) ... 12,790,000 (re. \$7,484,000)
22 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
23 Fringe benefits (60090) ... 7,765,000 (re. \$4,522,000)
24 Indirect costs (58850) ... 3,050,000 (re. \$2,551,000)
25
26 By chapter 50, section 1, of the laws of 2020:
27 For various health prevention, diagnostic, detection and treatment
28 services. The amounts appropriated pursuant to such appropriation
29 may be suballocated to other state agencies or accounts for expendi-
30 tures incurred in the operation of programs funded by such appropri-
31 ation subject to the approval of the director of the budget (26988).
32 Personal service (50000) ... 12,790,000 (re. \$8,438,000)
33 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
34 Fringe benefits (60090) ... 7,765,000 (re. \$5,189,000)
35 Indirect costs (58850) ... 3,050,000 (re. \$2,679,000)
36
37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Child and Adult Care Food Account - 25022
40
41 By chapter 50, section 1, of the laws of 2022:
42 For various food and nutritional services (26985).
43 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
44 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
45 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
46 Indirect costs (58850) ... 639,000 (re. \$639,000)
47
48 By chapter 50, section 1, of the laws of 2021:
49 For various food and nutritional services (26985).
50 Nonpersonal service (57050) ... 2,921,000 (re. \$2,277,000)
51 Fringe benefits (60090) ... 2,667,000 (re. \$335,000)
52 Indirect costs (58850) ... 639,000 (re. \$149,000)
53
54 By chapter 50, section 1, of the laws of 2020:
55 For various food and nutritional services (26985).
56 Personal service (50000) ... 4,848,000 (re. \$1,050,000)
57 Nonpersonal service (57050) ... 2,921,000 (re. \$803,000)
58 Fringe benefits (60090) ... 2,667,000 (re. \$96,000)
59 Indirect costs (58850) ... 639,000 (re. \$96,000)
60
61 Special Revenue Funds - Federal
62 Federal USDA-Food and Nutrition Services Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Food and Nutrition Services Account - 25022
2
3 By chapter 50, section 1, of the laws of 2022:
4 For various food and nutritional services. A portion of this
5 appropriation may be suballocated to other state agencies (26986).
6 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
7 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
8 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
9 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)
10
11 By chapter 50, section 1, of the laws of 2021:
12 For various food and nutritional services. A portion of this appropri-
13 ation may be suballocated to other state agencies (26986).
14 Personal service (50000) ... 26,284,000 (re. \$13,432,000)
15 Nonpersonal service (57050) ... 25,104,000 (re. \$16,544,000)
16 Fringe benefits (60090) ... 14,457,000 (re. \$7,338,000)
17 Indirect costs (58850) ... 1,982,000 (re. \$578,000)
18
19 By chapter 50, section 1, of the laws of 2020:
20 For various food and nutritional services. A portion of this appropri-
21 ation may be suballocated to other state agencies (26986).
22 Personal service (50000) ... 26,284,000 (re. \$15,796,000)
23 Nonpersonal service (57050) ... 25,104,000 (re. \$16,642,000)
24 Fringe benefits (60090) ... 14,457,000 (re. \$8,250,000)
25 Indirect costs (58850) ... 1,982,000 (re. \$966,000)
26
27 Special Revenue Funds - Federal
28 Federal USDA - Food and Nutrition Services Fund
29 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
30
31 By chapter 50, section 1, of the laws of 2022:
32 For services and expenses of the department of health related to the
33 special supplemental nutrition program for women, infants and
34 children (29974).
35 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
36
37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses of the department of health related to the
39 special supplemental nutrition program for women, infants and chil-
40 dren (29974).
41 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
42
43 By chapter 50, section 1, of the laws of 2020:
44 For services and expenses of the department of health related to the
45 special supplemental nutrition program for women, infants and chil-
46 dren (29974).
47 Nonpersonal service (57050) ... 5,000,000 (re. \$4,686,000)
48
49 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
50
51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Federal Block Grant CEH Account - 25170
54
55 By chapter 50, section 1, of the laws of 2022:
56 For various health prevention, diagnostic, detection and treatment
57 services (26990).
58 Personal service (50000) ... 600,000 (re. \$592,000)
59 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
60 Fringe benefits (60090) ... 752,000 (re. \$752,000)
61 Indirect costs (58850) ... 56,000 (re. \$56,000)
62

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:
2 For various health prevention, diagnostic, detection and treatment
3 services (26990).
4 Personal service (50000) ... 600,000 (re. \$218,000)
5 Nonpersonal service (57050) ... 265,000 (re. \$211,000)
6 Fringe benefits (60090) ... 752,000 (re. \$566,000)
7 Indirect costs (58850) ... 56,000 (re. \$24,000)
8
9 By chapter 50, section 1, of the laws of 2020:
10 For various health prevention, diagnostic, detection and treatment
11 services (26990).
12 Personal service (50000) ... 600,000 (re. \$366,000)
13 Nonpersonal service (57050) ... 265,000 (re. \$253,000)
14 Fringe benefits (60090) ... 752,000 (re. \$613,000)
15 Indirect costs (58850) ... 56,000 (re. \$36,000)
16
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant Account - 25183
20
21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses of various health prevention, diagnostic,
23 detection and treatment services (26991).
24 Personal service (50000) ... 3,268,000 (re. \$3,151,000)
25 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
26 Fringe benefits (60090) ... 1,873,000 (re. \$1,860,000)
27 Indirect costs (58850) 229,000 (re. \$229,000)
28
29 By chapter 50, section 1, of the laws of 2021:
30 For services and expenses of various health prevention, diagnostic,
31 detection and treatment services (26991).
32 Personal service (50000) ... 3,268,000 (re. \$593,000)
33 Nonpersonal service (57050) ... 2,442,000 (re. \$2,416,000)
34 Fringe benefits (60090) ... 1,873,000 (re. \$198,000)
35 Indirect costs (58850) ... 229,000 (re. \$229,000)
36
37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses of various health prevention, diagnostic,
39 detection and treatment services (26991).
40 Personal service (50000) ... 3,268,000 (re. \$750,000)
41 Nonpersonal service (57050) ... 1,742,000 (re. \$464,000)
42 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
43 Indirect costs (58850) ... 229,000 (re. \$229,000)
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Federal Environmental Protection Agency Grants Account - 25467
48
49 By chapter 50, section 1, of the laws of 2022:
50 For various environmental projects including suballocation for the
51 department of environmental conservation (26992).
52 Personal service (50000) ... 4,657,000 (re. \$3,956,000)
53 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
54 Fringe benefits (60090) ... 2,235,000 (re. \$1,923,000)
55 Indirect costs (58850) ... 326,000 (re. \$326,000)
56
57 By chapter 50, section 1, of the laws of 2021:
58 For various environmental projects including suballocation for the
59 department of environmental conservation (26992).
60 Personal service (50000) ... 4,657,000 (re. \$1,565,000)
61 Nonpersonal service (57050) ... 2,590,000 (re. \$2,548,000)
62 Fringe benefits (60090) ... 2,235,000 (re. \$828,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 326,000 (re. \$319,000)
2
3 By chapter 50, section 1, of the laws of 2020:
4 For various environmental projects including suballocation for the
5 department of environmental conservation (26992).
6 Personal service (50000) ... 4,657,000 (re. \$1,593,000)
7 Nonpersonal service (57050) ... 2,485,000 (re. \$2,181,000)
8 Fringe benefits (60090) ... 2,235,000 (re. \$405,000)
9 Indirect costs (58850) ... 326,000 (re. \$319,000)
10
11 HEALTH CARE FINANCING PROGRAM
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Nursing Home Receivership Account - 21925
16
17 By chapter 50, section 1, of the laws of 1986:
18 For purposes of making payments pursuant to subdivision 3 of section
19 2810 of the public health law (26853)
20 2,000,000 (re. \$2,000,000)
21
22
23 INSTITUTIONAL MANAGEMENT PROGRAM
24
25 General Fund
26 State Purposes Account - 10050
27
28 By chapter 50, section 1, of the laws of 2022:
29 For recruitment and retention efforts related to department of health
30 administered veterans facilities.
31 Personal service--regular (50100) ...400,000 (re. \$400,000)
32 Contractual services (51000) ... 100,000 (re. \$100,000)
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Operating Grants Account - 25386
37
38 By chapter 50, section 1, of the laws of 2022:
39 For recruitment and retention efforts related to department of health
40 administered veterans facilities.
41 Such funds are to be available heretofore accrued and hereafter to
42 accrue for liabilities associated with recruitment and retention
43 efforts.
44 Personal service (50000) ... 400,000 (re.\$400,000)
45 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
46
47 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
48
49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Electronic Medicaid System Account - 25107
52
53 The appropriation made by chapter 50, section 1, of the laws of 2022, is
54 hereby amended and reappropriated to read:
55 Notwithstanding section 40 of the state finance law or any other law
56 to the contrary, all medical assistance appropriations made from
57 this account shall remain in full force and effect in accordance, in
58 the aggregate, with the following schedule: not more than 50 percent
59 for the period April 1, 2022 to March 31, 2023; and the remaining
60 amount for the period April 1, 2023 to [March 31, 2024] September
61 15, 2024. For services and expenses related to the operation of an
62 electronic medicaid eligibility verification system and operation of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 a medicaid override application system, and operation of a medicaid
 2 management information system, and development and operation of a
 3 replacement medicaid system. The moneys hereby appropriated shall be
 4 available for payment of liabilities heretofore accrued and
 5 hereafter to accrue.

6 Notwithstanding any inconsistent provision of law and subject to the
 7 approval of the director of the budget, the amount appropriated
 8 herein may be increased or decreased by transfer or interchange with
 9 any other appropriation or with any other item or items within the
 10 amounts appropriated within the department of health, the office of
 11 mental health, the office for people with developmental
 12 disabilities, the office of addiction services and supports, the
 13 department of family assistance office of temporary and disability
 14 assistance, the department of corrections and community supervision,
 15 the state university of New York, the state office for the aging,
 16 the office of the medicaid inspector general, the state education
 17 department, the office of information technology services, the
 18 office of general services, and office of children and family
 19 services special revenue funds - federal with the approval of the
 20 director of the budget who shall file such approval with the
 21 department of audit and control and copies thereof with the chairman
 22 of the senate finance committee and the chairman of the assembly
 23 ways and means committee.

24 Notwithstanding any provision of law to the contrary, the portion of
 25 this appropriation covering fiscal year 2022-23 shall supersede and
 26 replace any duplicative (i) reappropriation for this item covering
 27 fiscal year 2022-23, and (ii) appropriation for this item covering
 28 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
 29 (29539).

30 Nonpersonal service (57050) ... 404,000,000 (re. \$201,709,000)

31
 32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Medical Administration Transfer Account - 25107
 35

36 By chapter 50, section 1, of the laws of 2022:

37 Notwithstanding section 40 of the state finance law or any other law
 38 to the contrary, all medical assistance appropriations made from
 39 this account shall remain in full force and effect in accordance, in
 40 the aggregate, with the following schedule: not more than 50 percent
 41 for the period April 1, 2022 to March 31, 2023; and the remaining
 42 amount for the period April 1, 2023 to March 31, 2024.

43 Notwithstanding any inconsistent provision of law and subject to the
 44 approval of the director of the budget, moneys hereby appropriated
 45 may be increased or decreased by interchange, transfer or
 46 suballocation between these appropriated amounts and appropriations
 47 of other state agencies and appropriations of the department of
 48 health. Notwithstanding any inconsistent provision of law and
 49 subject to approval of the director of the budget, moneys hereby
 50 appropriated may be transferred or suballocated to other state
 51 agencies for reimbursement to local government entities for services
 52 and expenses related to administration of the medical assistance
 53 program.

54 The money hereby appropriated is available for payment of liabilities
 55 accrued heretofore and hereafter to accrue.

56 Notwithstanding any provision of law to the contrary, the portion of
 57 this appropriation covering fiscal year 2022-23 shall supersede and
 58 replace any duplicative (i) reappropriation for this item covering
 59 fiscal year 2022-23, and (ii) appropriation for this item covering
 60 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
 61 (29540).

62 Personal service (50000) ... 90,782,000 (re. \$45,391,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 900,426,000 (re. \$450,161,000)
 2 Fringe benefits (60090) ... 57,222,000 (re. \$28,611,000)
 3 Indirect costs (58850) ... 7,517,000 (re. \$3,759,000)
 4 For services and expenses related to administration of statutory
 5 duties for the collections authorized by sections 2807-j, 2807-s,
 6 2807-t and 2807-v of the public health law and the assessments
 7 authorized by sections 2807-d, 4 3614-a and 3614-b of the public
 8 health law and section 367-i of the social services law pursuant to
 9 chapter 41 of the laws of 1992 (26779).
 10 Personal service (50000) ... 620,000 (re. \$310,000)
 11 For contractual services related to medical necessity and quality of
 12 care reviews related to medicaid patients and to monitor health care
 13 services provided to persons with AIDS (26780).
 14 Nonpersonal service (57050) ... 9,200,000 (re. \$ 4,600,000)

15
 16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 The money hereby appropriated herein, together with any available
 19 federal matching funds, is available for the services and expenses
 20 related to the balancing incentive program.
 21 Notwithstanding any other provision of law, the money hereby appropri-
 22 ated may be increased or decreased by interchange or transfer, with
 23 any appropriation of the department of health, and may be increased
 24 or decreased by transfer or suballocation between these appropriated
 25 amounts and appropriations of state office for the aging with the
 26 approval of the director of the budget (29541).
 27 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

28
29 OFFICE OF HEALTH INSURANCE PROGRAM

30
 31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Healthcare and Insurance Reform Account - 25148
 34

35 By chapter 50, section 1, of the laws of 2022:
 36 For services and expenses of the department of health for planning and
 37 implementing various healthcare and insurance reform initiatives
 38 authorized by federal legislation, including, but not limited to,
 39 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 40 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 41 152) in accordance with the following sub-schedule. Notwithstanding
 42 any other provision of law, money hereby appropriated may be
 43 increased or decreased by interchange, transfer, or suballocation
 44 within a program, account or sub-schedule or with any appropriation
 45 of any state agency or transferred to health research incorporated
 46 or distributed to localities with the approval of the director of
 47 the budget, who shall file such approval with the department of
 48 audit and control and copies thereof with the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means
 50 committee. A portion of this appropriation may be transferred to
 51 local assistance appropriations.
 52 Chronic Disease Incentive Program (29732)
 53 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 54 Insurance Exchange (29724)
 55 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 56 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 57 Consumer Assistance -- Independent Health Insurance Consumer
 58 Assistance Designee Community Service Society of New York (CSS) for
 59 Community Health Advocates (CHA) statewide consortium (29729).
 60 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 61 Other purposes pursuant to the Patient Protection and Affordable Care
 62 Act (P.L. 111-148) and the Health Care and Education Reconciliation

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Act of 2010 (P.L. 111-152), and other purposes related to federal
 2 health care reform initiatives (29716).
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 4

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses of the department of health for planning and
 7 implementing various healthcare and insurance reform initiatives
 8 authorized by federal legislation, including, but not limited to,
 9 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 10 the Health Care and Education Reconciliation Act of 2010 (P.L.
 11 111-152) in accordance with the following sub-schedule. Notwith-
 12 standing any other provision of law, money hereby appropriated may
 13 be increased or decreased by interchange, transfer, or suballocation
 14 within a program, account or sub-schedule or with any appropriation
 15 of any state agency or transferred to health research incorporated
 16 or distributed to localities with the approval of the director of
 17 the budget, who shall file such approval with the department of
 18 audit and control and copies thereof with the chairman of the senate
 19 finance committee and the chairman of the assembly ways and means
 20 committee. A portion of this appropriation may be transferred to
 21 local assistance appropriations.

22 Chronic Disease Incentive Program (29732)
 23 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 24 Insurance Exchange (29724)
 25 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 26 Nonpersonal service (57050) ... 56,200,000 (re. \$55,093,000)
 27 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 28 ance Designee Community Service Society of New York (CSS) for Commu-
 29 nity Health Advocates (CHA) statewide consortium (29729).
 30 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 31 Other purposes pursuant to the Patient Protection and Affordable Care
 32 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 33 Act of 2010 (P.L. 111-152), and other purposes related to federal
 34 health care reform initiatives (29716).
 35 Nonpersonal service (57050) ... 4,000,000 (re. \$3,748,000)
 36

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of the department of health for planning and
 39 implementing various healthcare and insurance reform initiatives
 40 authorized by federal legislation, including, but not limited to,
 41 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 42 the Health Care and Education Reconciliation Act of 2010 (P.L.
 43 111-152) in accordance with the following sub-schedule. Notwith-
 44 standing any other provision of law, money hereby appropriated may
 45 be increased or decreased by interchange, transfer, or suballocation
 46 within a program, account or sub-schedule or with any appropriation
 47 of any state agency or transferred to health research incorporated
 48 or distributed to localities with the approval of the director of
 49 the budget, who shall file such approval with the department of
 50 audit and control and copies thereof with the chairman of the senate
 51 finance committee and the chairman of the assembly ways and means
 52 committee. A portion of this appropriation may be transferred to
 53 local assistance appropriations.

54 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 55 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 56 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 57 Personal Responsibility Education Grant Program (29727)
 58 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 59 Abstinence Education (29731)
 60 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 61 Insurance Exchange (29724)
 62 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 56,200,000 (re. \$51,600,000)
 2 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 3 ance Designee Community Service Society of New York (CSS) for Commu-
 4 nity Health Advocates (CHA) statewide consortium (29729).
 5 Nonpersonal service (57050) (re. \$2,500,000)
 6 Other purposes pursuant to the Patient Protection and Affordable Care
 7 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 8 Act of 2010 (P.L. 111-152), and other purposes related to federal
 9 health care reform initiatives (29716).
 10 Nonpersonal service (57050) ... 4,000,000 (re. \$2,287,000)

11
 12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Medical Assistance and Survey Account - 25107
 15

16 By chapter 50, section 1, of the laws of 2022:
 17 For services and expenses for the medical assistance program and
 18 administration of the medical assistance program and survey and
 19 certification program, provided pursuant to title XIX and title
 20 XVIII of the federal social security act.
 21 Notwithstanding any inconsistent provision of law and subject to the
 22 approval of the director of the budget, moneys hereby appropriated
 23 may be increased or decreased by transfer or suballocation between
 24 these appropriated amounts and appropriations of other state
 25 agencies and appropriations of the department of health.
 26 Notwithstanding any inconsistent provision of law and subject to
 27 approval of the director of the budget, moneys hereby appropriated
 28 may be transferred or suballocated to other state agencies for
 29 reimbursement to local government entities for services and expenses
 30 related to administration of the medical assistance program (26872).
 31 Personal service (50000) ... 67,000,000 (re. \$67,000,000)
 32 Nonpersonal service (57050) ... 409,141,000 (re. \$408,592,000)
 33 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 34 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)
 35

36 By chapter 50, section 1, of the laws of 2021:
 37 For services and expenses for the medical assistance program and
 38 administration of the medical assistance program and survey and
 39 certification program, provided pursuant to title XIX and title
 40 XVIII of the federal social security act.
 41 Notwithstanding any inconsistent provision of law and subject to the
 42 approval of the director of the budget, moneys hereby appropriated
 43 may be increased or decreased by transfer or suballocation between
 44 these appropriated amounts and appropriations of other state agen-
 45 cies and appropriations of the department of health. Notwithstanding
 46 any inconsistent provision of law and subject to approval of the
 47 director of the budget, moneys hereby appropriated may be trans-
 48 ferred or suballocated to other state agencies for reimbursement to
 49 local government entities for services and expenses related to
 50 administration of the medical assistance program (26872).
 51 Personal service (50000) ... 67,000,000 (re. \$54,966,000)
 52 Nonpersonal service (57050) ... 409,141,000 (re. \$182,589,000)
 53 Fringe benefits (60090) ... 36,850,000 (re. \$30,399,000)
 54 Indirect costs (58850) ... 16,000,000 (re. \$14,981,000)
 55

56 By chapter 50, section 1, of the laws of 2020:
 57 For services and expenses for the medical assistance program and
 58 administration of the medical assistance program and survey and
 59 certification program, provided pursuant to title XIX and title
 60 XVIII of the federal social security act.
 61 Notwithstanding any inconsistent provision of law and subject to the
 62 approval of the director of the budget, moneys hereby appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 may be increased or decreased by transfer or suballocation between
 2 these appropriated amounts and appropriations of other state agen-
 3 cies and appropriations of the department of health.
 4 Notwithstanding any inconsistent provision of law and subject to
 5 approval of the director of the budget, moneys hereby appropriated
 6 may be transferred or suballocated to other state agencies for
 7 reimbursement to local government entities for services and expenses
 8 related to administration of the medical assistance program (26872).
 9 Personal service (50000) ... 67,000,000 (re. \$49,644,000)
 10 Nonpersonal service (57050) ... 409,141,000 (re. \$136,734,000)
 11 Fringe benefits (60090) ... 36,850,000 (re. \$32,276,000)
 12 Indirect costs (58850) ... 16,000,000 (re. \$15,351,000)

13
14 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

15
16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 National Health Services Corps Account - 25144
 19

20 By chapter 50, section 1, of the laws of 2022:
 21 For administration of the national health services corps.
 22 Notwithstanding any inconsistent provision of law, and subject to
 23 the approval of the director of the budget, moneys hereby
 24 appropriated may be suballocated to the higher education services
 25 corporation.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and
 28 Transfer Authority as defined in the 2022-23 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (26876).
 32 Personal service (50000) ... 193,000 (re. \$193,000)
 33 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 34 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 35 Indirect costs (58850) ... 53,000 (re. \$53,000)
 36

37 By chapter 50, section 1, of the laws of 2021:
 38 For administration of the national health services corps. Notwith-
 39 standing any inconsistent provision of law, and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be suballocated to the higher education services corporation.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (26876).
 48 Personal service (50000) ... 230,000 (re. \$230,000)
 49 Nonpersonal service (57050) ... 63,000 (re. \$47,000)
 50 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 51 Indirect costs (58850) ... 16,000 (re. \$16,000)
 52

53 By chapter 50, section 1, of the laws of 2020:
 54 For administration of the national health services corps.
 55 Notwithstanding any inconsistent provision of law, and subject to the
 56 approval of the director of the budget, moneys hereby appropriated
 57 may be suballocated to the higher education services corporation.
 58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority and the IT Interchange and Trans-
 60 fer Authority as defined in the 2020-21 state fiscal year state
 61 operations appropriation for the budget division program of the
 62 division of the budget, are deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 part of this appropriation as if fully stated (26876).
 2 Personal service (50000) ... 230,000 (re. \$25,000)
 3 Nonpersonal service (57050) ... 63,000 (re. \$20,000)
 4 Fringe benefits (60090) ... 127,000 (re. \$21,000)
 5 Indirect costs (58850) ... 16,000 (re. \$1,000)
 6
 7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 SAMHSA Account - 25170

10
 11 By chapter 50, section 1, of the laws of 2022:
 12 For expenses incurred in the administration of the prescription drug
 13 monitoring program relating to the prescribing and dispensing of
 14 controlled substances.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and
 17 Transfer Authority as defined in the 2022-23 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (26876).
 21 Personal service (50000) ... 240,000 (re. \$240,000)
 22 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 23 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 24 Indirect costs (58850) ... 17,000 (re. \$17,000)
 25

26 By chapter 50, section 1, of the laws of 2021:
 27 For expenses incurred in the administration of the prescription drug
 28 monitoring program relating to the prescribing and dispensing of
 29 controlled substances.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2021-22 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (26876).
 36 Personal service (50000) ... 240,000 (re. \$240,000)
 37 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 38 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 39 Indirect costs (58850) ... 17,000 (re. \$17,000)
 40

41 By chapter 50, section 1, of the laws of 2020:
 42 For expenses incurred in the administration of the prescription drug
 43 monitoring program relating to the prescribing and dispensing of
 44 controlled substances.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2020-21 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (26876).
 51 Personal service (50000) ... 240,000 (re. \$240,000)
 52 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 53 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 54 Indirect costs (58850) ... 17,000 (re. \$17,000)
 55

56 Special Revenue Funds - Federal
 57 Federal Health and Human Services Fund
 58 Title XVIII Survey and Certification Account - 25121
 59

60 By chapter 50, section 1, of the laws of 2022:
 61 For services and expenses for the survey and certification program,
 62 provided pursuant to title XVIII of the federal social security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and
 3 Transfer Authority as defined in the 2022-23 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (26876).
 7 Personal service (50000) ... 9,500,000 (re. \$9,500,000)
 8 Nonpersonal service (57050) ... 7,600,000 (re. \$7,600,000)
 9 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)
 10 Indirect costs (58850) ... 2,400,000 (re. \$2,400,000)

11
 12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses for the survey and certification program,
 14 provided pursuant to title XVIII of the federal social security act.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2021-22 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (26876).
 21 Personal service (50000) ... 7,000,000 (re. \$2,923,000)
 22 Nonpersonal service (57050) ... 6,600,000 (re. \$2,566,000)
 23 Fringe benefits (60090) ... 4,000,000 (re. \$2,353,000)
 24 Indirect costs (58850) ... 2,400,000 (re. \$1,828,000)

25
 26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses for the survey and certification program,
 28 provided pursuant to title XVIII of the federal social security act.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and Trans-
 31 fer Authority as defined in the 2020-21 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (26876).
 35 Personal service (50000) ... 7,000,000 (re. \$1,044,000)
 36 Nonpersonal service (57050) ... 6,600,000 (re. \$1,281,000)
 37 Fringe benefits (60090) ... 4,000,000 (re. \$485,000)
 38 Indirect costs (58850) ... 2,400,000 (re. \$1,894,000)

39
 40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 United States Department of Justice Account - 25377
 43

44 By chapter 50, section 1, of the laws of 2022:

45 For expenses incurred in the administration of the prescription drug
 46 monitoring program relating to the prescribing and dispensing of
 47 controlled substances (26876).
 48 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
 49

50 By chapter 50, section 1, of the laws of 2021:

51 For expenses incurred in the administration of the prescription drug
 52 monitoring program relating to the prescribing and dispensing of
 53 controlled substances (26876).
 54 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
 55

56 By chapter 50, section 1, of the laws of 2020:

57 For expenses incurred in the administration of the prescription drug
 58 monitoring program relating to the prescribing and dispensing of
 59 controlled substances (26876).
 60 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
 61

62 Special Revenue Funds - Other

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Combined Expendable Trust Fund
2 Life Pass It On Trust Fund Account - 20174
3
4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to organ donation and transplant
6 research and educational projects promoting organ and tissue
7 donation (26876).
8 Contractual services (51000) ... 605,000 (re. \$561,000)
9
10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses related to organ donation and transplant
12 research and educational projects promoting organ and tissue
13 donation (26876).
14 Contractual services (51000) ... 590,000 (re. \$88,000)
15
16 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183
21
22 By chapter 50, section 1, of the laws of 2022:
23 For health prevention, diagnostic, detection and treatment services
24 (26981).
25 Personal service (50000) ... 5,459,000 (re. \$5,331,000)
26 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
27 Fringe benefits (60090) ... 3,040,000 (re. \$3,006,000)
28 Indirect costs (58850) ... 382,000 (re. \$382,000)
29
30 By chapter 50, section 1, of the laws of 2021:
31 For health prevention, diagnostic, detection and treatment services
32 (26981).
33 Personal service (50000) ... 5,459,000 (re. \$3,082,000)
34 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
35 Fringe benefits (60090) ... 3,040,000 (re. \$1,551,000)
36 Indirect costs (58850) ... 382,000 (re. \$382,000)
37
38 By chapter 50, section 1, of the laws of 2020:
39 For health prevention, diagnostic, detection and treatment services
40 (26981).
41 Personal service (50000) ... 5,459,000 (re. \$3,434,000)
42 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
43 Fringe benefits (60090) ... 3,040,000 (re. \$1,847,000)
44 Indirect costs (58850) ... 382,000 (re. \$382,000)
45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Federal Grant WCLR Account - 25170
49
50 By chapter 50, section 1, of the laws of 2022:
51 For health prevention, diagnostic, detection and treatment services
52 (26982).
53 Personal service (50000) ... 675,000 (re. \$675,000)
54 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
55 Fringe benefits (60090) ... 390,000 (re. \$390,000)
56 Indirect costs (58850) ... 630,000 (re. \$630,000)
57
58 By chapter 50, section 1, of the laws of 2021:
59 For health prevention, diagnostic, detection and treatment services
60 (26982).
61 Personal service (50000) ... 675,000 (re. \$248,000)
62 Nonpersonal service (57050) ... 125,000 (re. \$85,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Fringe benefits (60090) ...	390,000	.....	(re. \$130,000)
2	Indirect costs (58850) ...	630,000	.....	(re. \$588,000)
3				
4	By chapter 50, section 1, of the laws of 2020:			
5	For health prevention, diagnostic, detection and treatment services			
6	(26982).			
7	Personal service (50000) ...	675,000	.....	(re. \$365,000)
8	Nonpersonal service (57050) ...	125,000	.....	(re. \$85,000)
9	Fringe benefits (60090) ...	390,000	.....	(re. \$222,000)
10	Indirect costs (58850) ...	630,000	.....	(re. \$401,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	21,758,000	0
6 Special Revenue Funds - Federal	35,711,000	35,711,000
	-----	-----
8 All Funds	57,469,000	35,711,000
	=====	=====

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 medicaid audit and fraud prevention
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the office of
26 the medicaid inspector general, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, office of mental health,
31 office for people with developmental disa-
32 bilities and office of addiction services
33 and supports with the approval of the
34 director of the budget, who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee (36603).

41 Personal service--regular (50100)	17,857,000
42 Temporary service (50200)	13,000
43 Holiday/overtime compensation (50300)	10,000
44 Supplies and materials (57000)	125,000
45 Travel (54000)	120,000
46 Contractual services (51000)	3,556,000
47 Equipment (56000)	77,000

49 Program account subtotal	21,578,000

52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Medicaid Fraud and Abuse Account - 25107

56 For services and expenses related to the
57 medicaid fraud and abuse program.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the office of

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 medicaid inspector general, and may be
2 increased or decreased by transfer or
3 suballocation between these appropriated
4 amounts and appropriations of the depart-
5 ment of health, office of mental health,
6 office for people with developmental disa-
7 bilities and office of addiction services
8 and supports with the approval of the
9 director of the budget, who shall file
10 such approval with the department of audit
11 and control and copies thereof with the
12 chairman of the senate finance committee
13 and the chairman of the assembly ways and
14 means committee (36603).

15

16	Personal service (50000)	17,880,000
17	Nonpersonal service (57050)	4,405,000
18	Fringe benefits (60090)	12,069,000
19	Indirect costs (58850)	1,357,000
20		-----
21	Program account subtotal	35,711,000
22		-----
23		

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the medicaid fraud and abuse
9 program.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of addiction services and supports with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (36603).
21 Personal service (50000) ... 17,880,000 (re. \$17,880,000)
22 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)
23 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)
24 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	900,000	0
6 Special Revenue Funds - Federal	8,600,000	670,000
7 Special Revenue Funds - Other	51,309,000	29,653,000
	-----	-----
9 All Funds	60,809,000	30,323,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 52,209,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration of the higher education
 22 services corporation (81001).

24 Personal service--regular (50100) 900,000
 25 -----
 26 Program account subtotal 900,000
 27 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 HESC-Insurance Premium Payments Account - 21960

33 For services and expenses related to the
 34 administration program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and IT Interchange and
 38 Transfer Authority as defined in the
 39 2023-24 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

46 Personal service--regular (50100) 11,100,000
 47 Supplies and materials (57000) 523,000
 48 Travel (54000) 10,000
 49 Contractual services (51000) 31,975,000
 50 Equipment (56000) 20,000
 51 Fringe benefits (60000) 7,354,000
 52 Indirect costs (58800) 327,000
 53 -----
 54 Program account subtotal 51,309,000
 55 -----

57 STUDENT GRANT AND AWARD PROGRAMS 8,600,000
 58 -----

60 Special Revenue Funds - Federal
 61 Federal Department of Education Fund

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2023-24

1 HESC-Gaining Early Awareness and Readiness for Under-
2 graduate Programs (GEAR UP) Account - 25219
3
4 For services and expenses related to the
5 gaining early awareness and readiness for
6 undergraduate program. Notwithstanding any
7 inconsistent provision of law, a portion
8 of these funds may be transferred or
9 suballocated, subject to the approval of
10 the director of the budget, to other state
11 agencies (30025).
12
13 Nonpersonal service (57050) 8,600,000
14 -----
15

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 HESC-Insurance Premium Payments Account - 21960
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the administration program.
9 Notwithstanding any other provision of law to the contrary, the
10 OGS Interchange and Transfer Authority and IT Interchange and
11 Transfer Authority as defined in the 2022-23 state fiscal
12 year state operations appropriation for the budget division
13 program of the division of the budget, are deemed fully
14 incorporated herein and a part of this appropriation as if
15 fully stated (81001).
16 Contractual services (51000) ... 31,975,000.....(re. \$29,653,000)
17
18 STUDENT GRANT AND AWARD PROGRAMS
19
20 Special Revenue Funds - Federal
21 Federal Department of Education Fund
22 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
23 (GEAR UP) Account - 25219
24
25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses related to the gaining early awareness and
27 readiness for undergraduate program. Notwithstanding any
28 inconsistent provision of law, a portion of these funds may be
29 transferred or suballocated, subject to the approval of the director
30 of the budget, to other state agencies (30025).
31 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
32
33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses related to the gaining early awareness and
35 readiness for undergraduate program. Notwithstanding any inconsis-
36 tent provision of law, a portion of these funds may be transferred or
37 suballocated, subject to the approval of the director of the budget,
38 to other state agencies (30025).
39 Nonpersonal service (57050) ... 225,000 (re. \$224,000)
40
41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses related to the gaining early awareness and
43 readiness for undergraduate program. Notwithstanding any inconsis-
44 tent provision of law, a portion of these funds may be transferred or
45 suballocated, subject to the approval of the director of the budget,
46 to other state agencies (30025).
47 Nonpersonal service (57050) ... 1,400,000 (re. \$221,000)
48

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	17,050,000	0
6 Special Revenue Funds - Federal	70,411,000	157,958,000
7 Special Revenue Funds - Other	50,804,000	9,147,000
	-----	-----
9 All Funds	138,265,000	167,105,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 31,328,000
 15 -----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Public Safety Communications Account - 22123

21 For services and expenses related to the
 22 administration program.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service--regular (50100)	21,442,000
35 Temporary service (50200)	320,000
36 Holiday/overtime compensation (50300)	128,000
37 Supplies and materials (57000)	3,260,000
38 Travel (54000)	1,720,000
39 Contractual services (51000)	4,258,000
40 Equipment (56000)	200,000

43 CYBER INCIDENT RESPONSE PROGRAM 6,600,000
 44 -----

46 General Fund
 47 State Purposes Account - 10050

49 For services and expenses related to cyber
 50 incident response (30348).

52 Personal service--regular (50100)	2,700,000
53 Supplies and materials (57000)	95,000
54 Travel (54000)	175,000
55 Contractual services (51000)	3,360,000
56 Equipment (56000)	270,000

59 COUNTER TERRORISM PROGRAM 40,950,000
 60 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For services and expenses related to the	
5	domestic terrorism prevention unit(30326).	
6		
7	Personal service--regular (50100)	2,200,000
8	Contractual services (51000)	3,500,000
9	Travel (54000)	150,000
10	Supplies and materials (57000)	50,000
11	Equipment (56000)	50,000
12		-----
13	Program account subtotal	5,950,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Domestic Incident Preparedness Account - 25378	
19		
20	For services and expenses related to home-	
21	land security grant programs to supp-	
22	ort emergency preparedness and to comb-	
23	at terrorism and weapons of mass destru-	
24	ction. Funds appropriated herein may be	
25	transferred or suballocated to state ag-	
26	encies in accordance with a plan devel-	
27	oped by the commissioner of homeland	
28	security and emergency services and app-	
29	roved by the director of the budget.	
30	Notwithstanding any law to the contrary, fu-	
31	nds appropriated herein that are transf-	
32	erred or interchanged shall lapse on the	
33	same date as funds not transferred or	
34	interchanged from this appropriation	
35	(30326).	
36		
37	Personal service (50000)	9,000,000
38	Nonpersonal service (57050)	20,000,000
39	Fringe benefits (60090)	6,000,000
40		-----
41	Program account subtotal	35,000,000
42		-----
43		
44	DISASTER ASSISTANCE PROGRAM	23,086,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	Federal Grants for Disaster Assistance Account - 25325	
50		
51	For services and expenses related to the	
52	disaster assistance program (30315).	
53		
54	Personal service (50000)	10,000,000
55	Nonpersonal service (57050)	7,586,000
56	Fringe benefits (60090)	5,500,000
57		-----
58		
59	EMERGENCY MANAGEMENT PROGRAM	23,887,000
60		-----
61		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For services and expenses related to the	
5	emergency management program.	
6	A portion of these funds may be suballocated	
7	to the division of military and naval	
8	affairs (30317).	
9		
10	Temporary service (50200)	1,000,000
11		-----
12	Program account subtotal	1,000,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Federal Grants for Emergency Management Performance	
18	Account - 25516	
19		
20	For services and expenses of state emergency	
21	management activities, including suballo-	
22	cation to other state departments and	
23	agencies (30317).	
24		
25	Personal service (50000)	5,025,000
26	Nonpersonal service (57050)	1,000,000
27	Fringe benefits (60090)	3,000,000
28		-----
29	Program account subtotal	9,025,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35		
36	For services and expenses related to the	
37	emergency management program (30317).	
38		
39	Personal service--regular (50100)	6,625,000
40	Temporary service (50200)	612,000
41	Holiday/overtime compensation (50300)	86,000
42	Supplies and materials (57000)	500,000
43	Travel (54000)	125,000
44	Contractual services (51000)	1,750,000
45	Equipment (56000)	125,000
46		-----
47	Program account subtotal	9,823,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Radiological Emergency Preparedness Account - 21944	
53		
54	For services and expenses related to the	
55	emergency management program (30317).	
56		
57	Personal service--regular (50100)	1,704,000
58	Supplies and materials (57000)	10,000
59	Travel (54000)	43,000
60	Contractual services (51000)	292,000
61	Equipment (56000)	128,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	825,000
2	Indirect costs (58800)	37,000
3		-----
4	Program account subtotal	3,039,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Securing the Cities Account - 22243	
10		
11	For services and expenses related to the	
12	securing the cities program (30317).	
13		
14	Supplies and materials (57000)	250,000
15	Contractual services (51000)	250,000
16	Equipment (56000)	500,000
17		-----
18	Program account subtotal	1,000,000
19		-----
20		
21	FIRE PREVENTION AND CONTROL PROGRAM	9,045,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25		
26	For services and expenses related to the	
27	volunteer firefighter training stipend	
28	program(30318).	
29		
30	Personal service--regular (50100)	1,600,000
31	Holiday/overtime compensation (50300)	25,000
32	Supplies and materials (57000)	100,000
33	Travel (54000)	75,000
34	Contractual services (51000)	200,000
35	Equipment (56000)	1,500,000
36		-----
37	Program account subtotal	3,500,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	Fire Prevention and Control Account - 25382	
43		
44	For services and expenses of the office of	
45	fire prevention and control, including	
46	suballocation to other state departments	
47	and agencies (30318).	
48		
49	Nonpersonal service (57050)	3,300,000
50		-----
51	Program account subtotal	3,300,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Expendable Trust Fund	
56	Emergency Services Revolving Loan Account - 20150	
57		
58	For services and expenses related to the	
59	fire prevention and control program	
60	(30318).	
61		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	Personal service--regular (50100)	159,000
2	Supplies and materials (57000)	21,000
3	Travel (54000)	8,000
4	Contractual services (51000)	42,000
5	Fringe benefits (60000)	71,000
6	Indirect costs (58800)	6,000
7		-----
8	Program account subtotal	307,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Cigarette Fire Safety Act Account - 22018	
14		
15	For services and expenses of the cigarette	
16	fire safety program, including suballo-	
17	cation to other state departments or agen-	
18	cies (30318).	
19		
20	Supplies and materials (57000)	20,000
21	Travel (54000)	20,000
22	Contractual services (51000)	171,000
23	Equipment (56000)	20,000
24		-----
25	Program account subtotal	231,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Fireworks Revenue Account - 22214	
31		
32	For services and expenses related to the	
33	fire prevention and control program	
34	(30318).	
35		
36	Personal service--regular (50100)	315,000
37	Fringe benefits (60000)	177,000
38	Indirect costs (58800)	8,000
39		-----
40	Program account subtotal	500,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	New York Fire Academy Account - 21953	
46		
47	For services and expenses related to the	
48	fire prevention and control program	
49	(30318).	
50		
51	Personal service--regular (50100)	290,000
52	Temporary service (50200)	87,000
53	Holiday/overtime compensation (50300)	1,000
54	Supplies and materials (57000)	132,000
55	Contractual services (51000)	392,000
56	Fringe benefits (60000)	296,000
57	Indirect costs (58800)	9,000
58		-----
59	Program account subtotal	1,207,000
60		-----
61		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2023-24

1	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Public Safety Communications Account - 22123	
7		
8	For services and expenses related to public	
9	safety communications (30330).	
10		
11	Personal service--regular (50100)	2,169,000
12	Supplies and materials (57000)	100,000
13	Travel (54000)	100,000
14	Contractual services (51000)	500,000
15	Equipment (56000)	500,000
16		-----
17		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 10,000,000 (re. \$9,393,000)
11 Nonpersonal service (57050) ... 7,586,000 (re. \$7,514,000)
12 Fringe benefits (60090) ... 5,500,000 (re. \$5,300,000)
13
14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the disaster assistance program
16 (30315).
17 Personal service (50000) ... 10,000,000 (re. \$1,000)
18 Nonpersonal service (57050) ... 7,586,000 (re. \$7,492,000)
19 Fringe benefits (60090) ... 5,500,000 (re. \$1,349,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the disaster assistance program
23 (30315).
24 Personal service (50000) ... 10,000,000 (re. \$3,363,000)
25 Nonpersonal service (57050) ... 7,586,000 (re. \$7,501,000)
26 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the disaster assistance program
30 (30315).
31 Personal service (50000) ... 14,000,000 (re. \$6,257,000)
32 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)
33 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)
34
35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the disaster assistance program
38 (30315).
39 Personal service (50000) ... 14,000,000 (re. \$8,642,000)
40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)
41 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)
42
43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
44 section 1, of the laws of 2019:
45 For services and expenses related to the disaster assistance program
46 (30315).
47 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
48 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
49 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)
50
51 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
52 section 1, of the laws of 2019:
53 For services and expenses related to the disaster assistance program
54 (30315).
55 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
56 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
57 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
58
59 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
60 section 1, of the laws of 2019:
61 For services and expenses related to the disaster assistance program

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 (30315).
2 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
3 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
4 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)
5
6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 2,200,000 (re. \$564,000)
11 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
12 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)
13
14 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to the disaster assistance program
17 (30315).
18 Personal service (50000) ... 2,200,000 (re. \$553,000)
19 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
20 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)
21
22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the disaster assistance program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (30315).
32 Personal service (50000) ... 2,200,000 (re. \$295,000)
33 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
34 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)
35
36 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the disaster assistance program
39 (30315).
40 Personal service (50000) ... 2,200,000 (re. \$16,000)
41 Nonpersonal service (57050) ... 1,586,000 (re. \$30,000)
42 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)
43
44 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
45 section 1, of the laws of 2019:
46 For services and expenses related to the disaster assistance program
47 (30315).
48 Personal service (50000) ... 2,200,000 (re. \$28,000)
49 Nonpersonal service (57050) ... 1,586,000 (re. \$851,000)
50 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)
51
52 EMERGENCY MANAGEMENT PROGRAM
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 Federal Grants for Emergency Management Performance Account - 25516
57
58 By chapter 50, section 1, of the laws of 2022:
59 For services and expenses of state emergency management activities,
60 including suballocation to other state departments and agencies
61 (30317).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
2 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)
3 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
4
5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses of state emergency management activities,
7 including suballocation to other state departments and agencies
8 (30317).
9 Personal service (50000) ... 5,025,000 (re. \$2,322,000)
10 Nonpersonal service (57050) ... 1,000,000 (re. \$2,473,000)
11 Fringe benefits (60090) ... 3,000,000 (re. \$2,377,000)
12
13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of state emergency management activities,
15 including suballocation to other state departments and agencies
16 (30317).
17 Personal service (50000) ... 5,025,000 (re. \$542,000)
18 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)
19 Fringe benefits (60090) ... 3,000,000 (re. \$1,292,000)
20
21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses of state emergency management activities,
23 including suballocation to other state departments and agencies
24 (30317).
25 Personal service (50000) ... 5,025,000 (re. \$1,000)
26 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)
27 Fringe benefits (60090) ... 3,000,000 (re. \$450,000)
28
29 By chapter 50, section 1, of the laws of 2018:
30 For services and expenses of state emergency management activities,
31 including suballocation to other state departments and agencies
32 (30317).
33 Personal service (50000) ... 5,025,000 (re. \$70,000)
34 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)
35 Fringe benefits (60090) ... 3,000,000 (re. \$600,000)
36
37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses of state emergency management activities,
39 including suballocation to other state departments and agencies
40 (30317).
41 Personal service (50000) ... 5,025,000 (re. \$1,000)
42 Nonpersonal service (57050) ... 1,000,000 (re. \$354,000)
43 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)
44
45 By chapter 50, section 1, of the laws of 2016:
46 For services and expenses of state emergency management activities,
47 including suballocation to other state departments and agencies
48 (30317).
49 Personal service (50000) ... 5,025,000 (re. \$1,000)
50 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)
51 Fringe benefits (60090) ... 3,000,000 (re. \$1,000)
52
53 By chapter 50, section 1, of the laws of 2015:
54 For services and expenses of state emergency management activities,
55 including suballocation to other state departments and agencies
56 (30317).
57 Personal service (50000) ... 3,385,000 (re. \$1,000)
58 Nonpersonal service (57050) ... 3,950,000 (re. \$1,140,000)
59 Fringe benefits (60090) ... 1,690,000 (re. \$104,000)
60
61 FIRE PREVENTION AND CONTROL PROGRAM

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Fire Prevention and Control Account - 25382
5
6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses of the office of fire prevention and
8 control, including suballocation to other state departments and
9 agencies (30318).
10 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
11
12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
17
18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of the office of fire prevention and
20 control, including suballocation to other state departments and
21 agencies (30318).
22 Nonpersonal service (57050) ... 3,300,000 (re. \$2,804,000)
23
24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses of the office of fire prevention and
26 control, including suballocation to other state departments and
27 agencies (30318).
28 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)
29
30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses of the office of fire prevention and
32 control, including suballocation to other state departments and
33 agencies (30318).
34 Nonpersonal service (57050) ... 3,300,000 (re. \$2,923,000)
35
36 By chapter 50, section 1, of the laws of 2017:
37 For services and expenses of the office of fire prevention and
38 control, including suballocation to other state departments and
39 agencies (30318).
40 Nonpersonal service (57050) ... 3,300,000 (re. \$2,891,000)
41
42 INTEROPERABLE COMMUNICATIONS PROGRAM
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Statewide Public Safety Communications Account - 22123
47
48 By chapter 50, section 1, of the laws of 2011:
49 For services and expenses related to the purchase of emergency commu-
50 nications equipment for state departments or agencies. The amounts
51 appropriated herein may be transferred to any other state department
52 or agency pursuant to a plan submitted by the division of homeland
53 security and emergency services and approved by the director of the
54 budget (30309).
55 Equipment (56000) ... 30,000,000 (re. \$9,147,000)
56

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	18,984,000	6,198,000
6 Special Revenue Funds - Federal	56,308,000	36,870,000
7 Special Revenue Funds - Other	106,282,000	160,004,000
	-----	-----
9 All Funds	181,574,000	203,072,000
	=====	=====

12 SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM 9,093,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 F&D-community development program (31449).

23 Personal service--regular (50100)	674,000
24 Holiday/overtime compensation (50300)	10,000
25 Supplies and materials (57000)	1,000
26 Travel (54000)	2,000
27 Contractual services (51000)	1,000
28 Equipment (56000)	1,000

30 Program account subtotal	689,000

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DHCR-HCA Application Fee Account - 22100

37 For services and expenses related to the
 38 administration of the federal low-income
 39 housing tax credit program (31449).

41 Personal service--regular (50100)	4,240,000
42 Holiday/overtime compensation (50300)	10,000
43 Supplies and materials (57000)	10,000
44 Travel (54000)	100,000
45 Contractual services (51000)	563,000
46 Equipment (56000)	100,000
47 Fringe benefits (60000)	2,843,000
48 Indirect costs (58800)	538,000

50 Program account subtotal	8,404,000

53 HOMEOWNER STABILIZATION FUND..... 120,000
 54 -----

55 General Fund
 56 State Purposes Account - 10050

58 For services and expenses of a homeowner
 59 stabilization fund. Funds appropriated
 60 herein may be suballocated or transferred

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 to any state department, agency, or public
 2 authority for the purposes stated herein
 3
 4 Personal service--regular (50100) 100,000
 5 Holiday/overtime compensation (50300) 1,000
 6 Supplies and materials (57000) 5,000
 7 Travel (54000) 7,000
 8 Contractual services (51000) 5,000
 9 Equipment (56000) 2,000
 10
 11 HOUSING REVIEW BOARD..... 1,200,000
 12 -----
 13 General Fund
 14 State Purposes Account - 10050
 15
 16 For services and expenses related to the
 17 division of housing and community
 18 renewal's housing review board. Funds
 19 appropriated herein may be suballocated or
 20 transferred to any state department,
 21 agency, or public authority for the
 22 purposes stated herein
 23
 24 Personal service--regular (50100) 1,000,000
 25 Holiday/overtime compensation (50300) 1,000
 26 Supplies and materials (57000) 10,000
 27 Travel (54000) 10,000
 28 Contractual services (51000) 169,000
 29 Equipment (56000) 10,000
 30 -----
 31 HOUSING PLANNING..... 4,020,000
 32 -----
 33 General Fund
 34 State Purposes Account - 10050
 35
 36 For services and expenses related to the
 37 division of housing and community
 38 renewal's planning office. Funds
 39 appropriated herein may be suballocated or
 40 transferred to any state department,
 41 agency, or public authority for the
 42 purposes stated herein
 43
 44 Personal service--regular (50100) 3,000,000
 45 Holiday/overtime compensation (50300) 1,000
 46 Supplies and materials (57000) 20,000
 47 Travel (54000) 10,000
 48 Contractual services (51000) 980,000
 49 Equipment (56000) 9,000
 50 -----
 51 LEAD ABATEMENT..... 268,000
 52 -----
 53 General Fund
 54 State Purposes Account - 10050
 55
 56 For services and expenses related to the
 57 division of housing and community
 58 renewal's lead abatement program. Funds
 59 appropriated herein may be suballocated or
 60 transferred to any state department,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 agency, or public authority for the
2 purposes stated herein
3
4 Personal service--regular (50100) 200,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 10,000
7 Travel (54000) 10,000
8 Contractual services (51000) 37,000
9 Equipment (56000) 10,000
10 -----
11
12 OFFICE OF RESILIENT HOMES AND COMMUNITIES.....500,000
13 -----
14 General Fund
15 State Purposes Account - 10050
16
17 For services and expenses related to the
18 office of resilient homes and communities.
19 Funds appropriated herein may be
20 suballocated or transferred to any state
21 department, agency, or public authority
22 for the purposes stated herein
23
24 Personal service--regular (50100) 450,000
25 Holiday/overtime compensation (50300) 1,000
26 Supplies and materials (57000) 1,000
27 Travel (54000) 1,000
28 Contractual services (51000)46,000
29 Equipment (56000) 1,000
30 -----
31
32 OCR-COMMUNITY RENEWAL PROGRAM 327,000
33 -----
34
35 General Fund
36 State Purposes Account - 10050
37
38 For services and expenses related to the
39 OCR-community renewal program (31367).
40
41 Personal service--regular (50100) 315,000
42 Holiday/overtime compensation (50300) 7,000
43 Supplies and materials (57000) 1,000
44 Travel (54000) 2,000
45 Contractual services (51000) 1,000
46 Equipment (56000) 1,000
47 -----
48
49 OHP-HOUSING PROGRAM 22,000,000
50 -----
51
52 General Fund
53 State Purposes Account - 10050
54
55 For services and expenses related to the
56 OHP-housing program (31448).
57
58 Personal service--regular (50100) 855,000
59 Holiday/overtime compensation (50300) 4,000
60 Supplies and materials (57000) 1,000
61 Travel (54000) 2,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1	Contractual services (51000)	1,000
2	Equipment (56000)	1,000
3		-----
4	Program account subtotal	864,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Housing and Urban Development Section 8 Account - 25315	
10		
11	For expenditures related to administering	
12	federal section 8 program grants (31448).	
13		
14	Personal service (50000)	5,576,000
15	Nonpersonal service (57050)	2,018,000
16	Fringe benefits (60090)	3,520,000
17	Indirect costs (58850)	470,000
18		-----
19	Program account subtotal	11,584,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	DHCR Mortgage Servicing Account - 22085	
25		
26	For services and expenses related to asset	
27	management activities performed by the	
28	division of housing and community renewal	
29	for the New York state housing finance	
30	agency and the urban development corpo-	
31	ration.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority, and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2023-24 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (31448).	
42		
43	Personal service--regular (50100)	3,415,000
44	Holiday/overtime compensation (50300)	10,000
45	Supplies and materials (57000)	23,000
46	Travel (54000)	100,000
47	Contractual services (51000)	346,000
48	Equipment (56000)	124,000
49	Fringe benefits (60000)	600,000
50		-----
51	Program account subtotal	4,618,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Low Income Housing Monitoring Account - 22130	
57		
58	For services and expenses related to the	
59	monitoring of housing projects constructed	
60	under low-income housing tax credit	
61	programs (31448).	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1		
2	Personal service--regular (50100)	2,580,000
3	Holiday/overtime compensation (50300)	50,000
4	Supplies and materials (57000)	5,000
5	Travel (54000)	195,000
6	Contractual services (51000)	215,000
7	Equipment (56000)	75,000
8	Fringe benefits (60000)	1,730,000
9	Indirect costs (58800)	84,000
10		-----
11	Program account subtotal	4,934,000
12		-----
13		
14	OHP-LOW INCOME WEATHERIZATION PROGRAM	44,724,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Department of Energy Weatherization Account - 25499	
20		
21	For services and expenses related to admin-	
22	istering low income weatherization grants	
23	Funds appropriated herein may be	
24	suballocated or transferred to any state	
25	department, agency, or public authority	
26	for the purposes stated herein (31446).	
27		
28	Personal service (50000)	11,543,000
29	Nonpersonal service (57050)	23,878,000
30	Fringe benefits (60090)	8,089,000
31	Indirect costs (58850)	1,214,000
32		-----
33		
34	OHP-RENT ADMINISTRATION PROGRAM	85,843,000
35		-----
36		
37	General Fund	
38	State Purposes Account - 10050	
39		
40	For services and expenses related to the	
41	OHP-rent administration program (31442).	
42		
43	Personal service--regular (50100)	1,784,000
44	Holiday/overtime compensation (50300)	3,000
45	Supplies and materials (57000)	1,000
46	Travel (54000)	35,000
47	Contractual services (51000)	1,000
48	Equipment (56000)	1,000
49		-----
50	Program account subtotal	1,825,000
51		-----
52		
53	For services and expenses related to the	
54	division of housing and community	
55	renewal's administration of the tenant	
56	protection unit(30918). Funds appropriated	
57	herein may be suballocated or transferred	
58	to any state department, agency, or public	
59	authority for the purposes stated herein	
60		
61	Personal service--regular (50100)	300,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	5,000
3	Travel (54000)	10,000
4	Contractual services (51000)	85,000
5	Equipment (56000)	1,000
6		-----
7	Program account subtotal	402,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Rent Revenue Account - 22158	
12		
13	For services and expenses related to the	
14	division of housing and community	
15	renewal's administration and enforcement	
16	of New York state's system of rent regu-	
17	lation (31442).	
18		
19	Personal service--regular (50100)	533,000
20	Travel (54000)	15,000
21	Fringe benefits (60000)	358,000
22	Indirect costs (58800)	18,000
23		-----
24	Program account subtotal	924,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Rent Revenue Other Account - 22156	
30		
31	For services and expenses related to the	
32	division of housing and community	
33	renewal's administration and enforcement	
34	of New York state's system of rent regu-	
35	lation.	
36	Notwithstanding any provision of law to the	
37	contrary, to the extent a city of one	
38	million or more or any department, agency,	
39	or instrumentality thereof has any payment	
40	reduced pursuant to chapter 56 of the laws	
41	of 2020 in an amount equal to costs	
42	incurred by the state in accordance with	
43	subdivision c of section 8 of section 4 of	
44	chapter 576 of the laws of 1974, the divi-	
45	sion of housing and community renewal is	
46	authorized to suballocate or transfer from	
47	this appropriation the value of such	
48	incurred costs to the agency or agencies	
49	which issues the reduced payment.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority, and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2023-24 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated (31442).	
60		
61	Personal service--regular (50100)	28,250,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	34,000
2	Supplies and materials (57000)	1,211,000
3	Travel (54000)	221,000
4	Contractual services (51000)	23,242,000
5	Equipment (56000)	591,000
6	Fringe benefits (60000)	21,837,000
7	Indirect costs (58800)	1,629,000
8		-----
9	Total amount available	77,015,000
10		-----

11
 12 Notwithstanding any provision of law to the
 13 contrary, to the extent a city of one
 14 million or more or any department, agency,
 15 or instrumentality thereof has any payment
 16 reduced pursuant to chapter 56 of the laws
 17 of 2020 in an amount equal to costs
 18 incurred by the state in accordance with
 19 subdivision c of section 8 of section 4 of
 20 chapter 576 of the laws of 1974, the divi-
 21 sion of housing and community renewal is
 22 authorized to suballocate or transfer from
 23 this appropriation the value of such
 24 incurred costs to the agency or agencies
 25 which issues the reduced payment.

26 For services and expenses related to the
 27 division of housing and community
 28 renewal's administration of the tenant
 29 protection unit (30918).
 30

31	Personal service--regular (50100)	2,713,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	60,000
34	Travel (54000)	10,000
35	Contractual services (51000)	979,000
36	Equipment (56000)	10,000
37	Fringe benefits (60000)	1,820,000
38	Indirect costs (58800)	84,000
39		-----
40	Total amount available	5,677,000
41		-----
42	Program account subtotal	82,692,000
43		-----

44
 45 OPS-ADMINISTRATION PROGRAM 13,479,000
 46 -----

47
 48 General Fund
 49 State Purposes Account - 10050
 50

51 For services and expenses related to the
 52 OPS-administration program.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2023-24 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2023-24

1 stated (81001).
 2
 3 Personal service--regular (50100) 2,022,000
 4 Holiday/overtime compensation (50300) 15,000
 5 Supplies and materials (57000) 311,000
 6 Travel (54000) 157,000
 7 Contractual services (51000) 6,002,000
 8 Equipment (56000) 262,000
 9 -----
 10 Program account subtotal 8,769,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Housing Indirect Cost Recovery Account - 22090
 16
 17 For services and expenses related to the
 18 administration of special revenue funds -
 19 other and special revenue funds - federal.
 20 Notwithstanding any provision of law to the
 21 contrary, to the extent a city of one
 22 million or more or any department, agency,
 23 or instrumentality thereof has any payment
 24 reduced pursuant to chapter 56 of the laws
 25 of 2020 in an amount equal to costs
 26 incurred by the state in accordance with
 27 subdivision c of section 8 of section 4 of
 28 chapter 576 of the laws of 1974, the divi-
 29 sion of housing and community renewal is
 30 authorized to suballocate or transfer from
 31 this appropriation the value of such
 32 incurred costs to the agency or agencies
 33 which issues the reduced payment.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2023-24 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81001).
 44
 45 Personal service--regular (50100) 2,697,000
 46 Holiday/overtime compensation (50300) 20,000
 47 Supplies and materials (57000) 45,000
 48 Travel (54000) 60,000
 49 Contractual services (51000) 1,828,000
 50 Equipment (56000) 60,000
 51 -----
 52 Program account subtotal 4,710,000
 53 -----
 54

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 (re. \$3,073,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
13 Travel (54000) ... 100,000 (re. \$100,000)
14 Contractual services (51000) ... 563,000 (re. \$563,000)
15 Equipment (56000) ... 100,000 (re. \$100,000)
16 Fringe benefits (60000) ... 2,716,000 (re. \$2,061,000)
17 Indirect costs (58800) ... 538,000 (re. \$506,000)
18
19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program (31449).
22 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
23 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
24 Supplies and materials (57000) ... 10,000 (re. \$10,000)
25 Travel (54000) ... 100,000 (re. \$100,000)
26 Contractual services (51000) ... 563,000 (re. \$502,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)
29 Indirect costs (58800) ... 538,000 (re. \$468,000)
30
31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program (31449).
34 Personal service--regular (50100) ... 4,240,000 (re. 1,241,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
36 Supplies and materials (57000) ... 10,000 (re. \$10,000)
37 Travel (54000) ... 100,000 (re. \$100,000)
38 Contractual services (51000) ... 563,000 (re. \$501,000)
39 Equipment (56000) ... 100,000 (re. \$100,000)
40 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
41 Indirect costs (58800) ... 538,000 (re. \$454,000)
42
43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses related to the administration of the federal
45 low-income housing tax credit program (31449).
46 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
47 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
48 Supplies and materials (57000) ... 10,000 (re. \$10,000)
49 Travel (54000) ... 100,000 (re. \$61,000)
50 Contractual services (51000) ... 563,000 (re. \$433,000)
51 Equipment (56000) ... 100,000 (re. \$100,000)
52 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
53 Indirect costs (58800) ... 538,000 (re. \$533,000)
54
55 OHP-HOUSING PROGRAM
56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Housing and Urban Development Section 8 Account - 25315
60
61 By chapter 50, section 1, of the laws of 2022:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenditures related to administering federal section 8 program
2 grants (31448).
3 Personal service (50000) ... 5,576,000 (re. \$2,989,000)
4 Nonpersonal service (57050) ... 2,018,000 (re. \$1,684,000)
5 Fringe benefits (60090) ... 3,520,000 (re. \$2,591,000)
6 Indirect costs (58850) ... 470,000 (re. \$332,000)
7
8 By chapter 50, section 1, of the laws of 2021:
9 For expenditures related to administering federal section 8 program
10 grants (31448).
11 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
12 Nonpersonal service (57050) ... 2,018,000 (re. \$785,000)
13 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
14 Indirect costs (58850) ... 470,000 (re. \$250,000)
15
16 By chapter 50, section 1, of the laws of 2020:
17 For expenditures related to administering federal section 8 program
18 grants (31448).
19 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
20 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
21 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
22 Indirect costs (58850) ... 470,000 (re. \$131,000)
23
24 By chapter 50, section 1, of the laws of 2019:
25 For expenditures related to administering federal section 8 program
26 grants (31448).
27 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
28 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
29 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
30 Indirect costs (58850) ... 470,000 (re. \$194,000)
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 DHCR Mortgage Servicing Account - 22085
35
36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses related to asset management activities
38 performed by the division of housing and community renewal for the
39 New York state housing finance agency and the urban development
40 corporation.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (31448).
47 Personal service--regular (50100) ... 3,415,000 (re. \$2,874,000)
48 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
49 Supplies and materials (57000) ... 23,000 (re. \$23,000)
50 Travel (54000) ... 100,000 (re. \$100,000)
51 Contractual services (51000) ... 346,000 (re. \$346,000)
52 Equipment (56000) ... 124,000 (re. \$124,000)
53 Fringe benefits (60000) ... 600,000 (re. \$600,000)
54
55 By chapter 50, section 1, of the laws of 2021:
56 For services and expenses related to asset management activities
57 performed by the division of housing and community renewal for the
58 New York state housing finance agency and the urban development
59 corporation.
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Transfer Authority as defined in the 2021-22 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (31448).
 5 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
 6 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 7 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 8 Travel (54000) ... 100,000 (re. \$100,000)
 9 Contractual services (51000) ... 346,000 (re. \$329,000)
 10 Equipment (56000) ... 124,000 (re. \$124,000)
 11 Fringe benefits (60000) ... 600,000 (re. \$600,000)

12
 13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to asset management activities
 15 performed by the division of housing and community renewal for the
 16 New York state housing finance agency and the urban development
 17 corporation.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2020-21 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (31448).

24 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
 25 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 26 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 27 Travel (54000) ... 100,000 (re. \$100,000)
 28 Contractual services (51000) ... 346,000 (re. \$200,000)
 29 Equipment (56000) ... 124,000 (re. \$124,000)
 30 Fringe benefits (60000) ... 600,000 (re. \$600,000)

31
 32 By chapter 50, section 1, of the laws of 2019:
 33 For services and expenses related to asset management activities
 34 performed by the division of housing and community renewal for the
 35 New York state housing finance agency and the urban development
 36 corporation.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (31448).

43 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 44 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 45 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 46 Travel (54000) ... 100,000 (re. \$99,000)
 47 Contractual services (51000) ... 346,000 (re. \$203,000)
 48 Equipment (56000) ... 124,000 (re. \$124,000)
 49 Fringe benefits (60000) ... 600,000 (re. \$600,000)

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Low Income Housing Monitoring Account - 22130
 54

55 By chapter 50, section 1, of the laws of 2022:
 56 For services and expenses related to the monitoring of housing
 57 projects constructed under low-income housing tax credit programs
 58 (31448).

59 Personal service--regular (50100) ... 2,580,000 (re. \$2,019,000)
 60 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 61 Supplies and materials (57000) ... 5,000 (re. \$5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 195,000 (re. \$195,000)
2 Contractual services (51000) ... 215,000 (re. \$215,000)
3 Equipment (56000) ... 75,000 (re. \$75,000)
4 Fringe benefits (60000) ... 1,681,000 (re. \$1,367,000)
5 Indirect costs (58800) ... 84,000 (re. \$56,000)
6
7 By chapter 50, section 1, of the laws of 2021:
8 For services and expenses related to the monitoring of housing
9 projects constructed under low-income housing tax credit programs
10 (31448).
11 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
14 Travel (54000) ... 195,000 (re. \$195,000)
15 Contractual services (51000) ... 215,000 (re. \$215,000)
16 Equipment (56000) ... 75,000 (re. \$75,000)
17 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
18 Indirect costs (58800) ... 84,000 (re. \$34,000)
19
20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to the monitoring of housing
22 projects constructed under low-income housing tax credit programs
23 (31448).
24 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
25 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
26 Supplies and materials (57000) ... 5,000 (re. \$5,000)
27 Travel (54000) ... 195,000 (re. \$195,000)
28 Contractual services (51000) ... 215,000 (re. \$163,000)
29 Equipment (56000) ... 75,000 (re. \$75,000)
30 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
31 Indirect costs (58800) ... 84,000 (re. \$22,000)
32
33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the monitoring of housing
35 projects constructed under low-income housing tax credit programs
36 (31448).
37 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
38 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
39 Supplies and materials (57000) ... 5,000 (re. \$5,000)
40 Travel (54000) ... 195,000 (re. \$179,000)
41 Contractual services (51000) ... 215,000 (re. \$136,000)
42 Equipment (56000) ... 75,000 (re. \$75,000)
43 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
44 Indirect costs (58800) ... 84,000 (re. \$68,000)
45
46 OHP-LOW INCOME WEATHERIZATION PROGRAM
47
48 Special Revenue Funds - Federal
49 Federal Miscellaneous Operating Grants Fund
50 Department of Energy Weatherization Account - 25499
51
52 By chapter 50, section 1, of the laws of 2022:
53 For services and expenses related to administering low income
54 weatherization grants (31446).
55 Personal service (50000) ... 1,543,000 (re. \$1,543,000)
56 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)
57 Fringe benefits (60090) ... 1,589,000 (re. \$1,589,000)
58 Indirect costs (58850) ... 214,000 (re. \$214,000)
59
60 By chapter 50, section 1, of the laws of 2021:
61 For services and expenses related to administering low income weather-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ization grants (31446).
2 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
3 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
4 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)
5 Indirect costs (58850) ... 214,000 (re. \$159,000)
6
7 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
8 section 1, of the laws of 2022:
9 For services and expenses related to administering low income weather-
10 ization grants (31446).
11 Personal service (50000) ... 1,543,000 (re. \$958,000)
12 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
13 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
14 Indirect costs (58850) ... 214,000 (re. \$156,000)
15
16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to administering low income weather-
18 ization grants (31446).
19 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
20 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
21 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
22 Indirect costs (58850) ... 214,000 (re. \$164,000)
23
24 OHP-RENT ADMINISTRATION PROGRAM
25
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Rent Revenue Account - 22158
29
30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to the division of housing and
32 community renewal's administration and enforcement of New York
33 state's system of rent regulation (31442).
34 Personal service--regular (50100) ... 533,000 (re. \$472,000)
35 Travel (54000) ... 10,000 (re. \$10,000)
36 Fringe benefits (60000) ... 341,000 (re. \$306,000)
37 Indirect costs (58800) ... 18,000 (re. \$16,000)
38
39 By chapter 50, section 1, of the laws of 2021:
40 For services and expenses related to the division of housing and
41 community renewal's administration and enforcement of New York
42 state's system of rent regulation (31442).
43 Personal service--regular (50100) ... 533,000 (re. \$273,000)
44 Travel (54000) ... 10,000 (re. \$10,000)
45 Fringe benefits (60000) ... 341,000 (re. \$178,000)
46 Indirect costs (58800) ... 18,000 (re. \$11,000)
47
48 By chapter 50, section 1, of the laws of 2020:
49 For services and expenses related to the division of housing and
50 community renewal's administration and enforcement of New York
51 state's system of rent regulation (31442).
52 Personal service--regular (50100) ... 533,000 (re. \$281,000)
53 Travel (54000) ... 10,000 (re. \$10,000)
54 Fringe benefits (60000) ... 341,000 (re. \$184,000)
55 Indirect costs (58800) ... 18,000 (re. \$11,000)
56
57 Special Revenue Funds - Other
58 Miscellaneous Special Revenue Fund
59 Rent Revenue Other Account - 22156
60
61 By chapter 50, section 1, of the laws of 2022:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the division of housing and
2 community renewal's administration and enforcement of New York
3 state's system of rent regulation.
4 Notwithstanding any provision of law to the contrary, to the extent a
5 city of one million or more or any department, agency, or
6 instrumentality thereof has any payment reduced pursuant to chapter
7 56 of the laws of 2020 in an amount equal to costs incurred by the
8 state in accordance with subdivision c of section 8 of section 4 of
9 chapter 576 of the laws of 1974, the division of housing and
10 community renewal is authorized to suballocate or transfer from this
11 appropriation the value of such incurred costs to the agency or
12 agencies which issues the reduced payment.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2022-23 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (31442).
19 Personal service--regular (50100) ... 28,250,000 ... (re. \$14,142,000)
20 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
21 Supplies and materials (57000) ... 1,211,000 (re. \$1,211,000)
22 Travel (54000) ... 221,000 (re. \$207,000)
23 Contractual services (51000) ... 23,242,000 (re. \$23,242,000)
24 Equipment (56000) ... 591,000 (re. \$591,000)
25 Fringe benefits (60000) ... 21,837,000 (re. \$13,511,000)
26 Indirect costs (58800) ... 1,629,000 (re. \$1,224,000)
27 Notwithstanding any provision of law to the contrary, to the extent a
28 city of one million or more or any department, agency, or
29 instrumentality thereof has any payment reduced pursuant to chapter
30 56 of the laws of 2020 in an amount equal to costs incurred by the
31 state in accordance with subdivision c of section 8 of section 4 of
32 chapter 576 of the laws of 1974, the division of housing and
33 community renewal is authorized to suballocate or transfer from this
34 appropriation the value of such incurred costs to the agency or
35 agencies which issues the reduced payment.
36 For services and expenses related to the division of housing and
37 community renewal's administration of the tenant protection unit
38 (30918).
39 Personal service--regular (50100) ... 2,713,000 (re. \$1,375,000)
40 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
41 Supplies and materials (57000) ... 60,000 (re. \$60,000)
42 Travel (54000) ... 10,000 (re. \$10,000)
43 Contractual services (51000) ... 979,000 (re. \$787,000)
44 Equipment (56000) ... 10,000 (re. \$10,000)
45 Fringe benefits (60000) ... 1,643,000 (re. \$852,000)
46 Indirect costs (58800) ... 84,000 (re. \$46,000)
47
48 By chapter 50, section 1, of the laws of 2021:
49 For services and expenses related to the division of housing and
50 community renewal's administration and enforcement of New York
51 state's system of rent regulation.
52 Notwithstanding any provision of law to the contrary, to the extent a
53 city of one million or more or any department, agency, or instrumen-
54 tality thereof has any payment reduced pursuant to a chapter of the
55 laws of 2020 in an amount equal to costs incurred by the state in
56 accordance with subdivision (c) of section 8 of chapter 576 of the
57 laws of 1974, the division of housing and community renewal is
58 authorized to suballocate or transfer from this appropriation the
59 value of such incurred costs to the agency or agencies which issues
60 the reduced payment.
61 Notwithstanding any other provision of law to the contrary, the OGS

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Interchange and Transfer Authority, and the IT Interchange and
 2 Transfer Authority as defined in the 2021-22 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (31442).
 6 Personal service--regular (50100) ... 26,250,000 (re. \$1,945,000)
 7 Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)
 8 Supplies and materials (57000) ... 1,211,000 (re. \$1,115,000)
 9 Travel (54000) ... 221,000 (re. \$209,000)
 10 Contractual services (51000) ... 8,242,000 (re. \$1,741,000)
 11 Equipment (56000) ... 591,000 (re. \$583,000)
 12 Fringe benefits (60000) ... 20,400,000 (re. \$5,263,000)
 13 Indirect costs (58800) ... 1,579,000 (re. \$896,000)

14
 15 Notwithstanding any provision of law to the contrary, to the extent a
 16 city of one million or more or any department, agency, or instrumen-
 17 tality thereof has any payment reduced pursuant to a chapter of the
 18 laws of 2020 in an amount equal to costs incurred by the state in
 19 accordance with subdivision (c) of section 8 of chapter 576 of the
 20 laws of 1974, the division of housing and community renewal is
 21 authorized to suballocate or transfer from this appropriation the
 22 value of such incurred costs to the agency or agencies which issues
 23 the reduced payment.

24 For services and expenses related to the division of housing and
 25 community renewal's administration of the tenant protection unit
 26 (30918).

27 Personal service--regular (50100) ... 2,713,000 (re. \$508,000)
 28 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 29 Travel (54000) ... 10,000 (re. \$10,000)
 30 Contractual services (51000) ... 979,000 (re. \$171,000)
 31 Equipment (56000) ... 10,000 (re. \$10,000)
 32 Fringe benefits (60000) ... 1,643,000 (re. \$290,000)
 33 Indirect costs (58800) ... 84,000 (re. \$23,000)

34

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the division of housing and
 37 community renewal's administration and enforcement of New York
 38 state's system of rent regulation.

39 Notwithstanding any provision of law to the contrary, to the extent a
 40 city of one million or more or any department, agency, or instrumen-
 41 tality thereof has any payment reduced pursuant to a chapter of the
 42 laws of 2020 in an amount equal to costs incurred by the state in
 43 accordance with subdivision (c) of section 8 of chapter 576 of the
 44 laws of 1974, the division of housing and community renewal is
 45 authorized to suballocate or transfer from this appropriation the
 46 value of such incurred costs to the agency or agencies which issues
 47 the reduced payment.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2020-21 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (31442).

54 Personal service--regular (50100) ... 26,250,000 (re. \$678,000)
 55 Holiday/overtime compensation (50300) ... 34,000 (re. \$31,000)
 56 Supplies and materials (57000) ... 1,211,000 (re. \$671,000)
 57 Travel (54000) ... 221,000 (re. \$190,000)
 58 Contractual services (51000) ... 8,242,000 (re. \$2,046,000)
 59 Equipment (56000) ... 591,000 (re. \$589,000)
 60 Fringe benefits (60000) ... 20,400,000 (re. \$4,502,000)
 61 Indirect costs (58800) ... 1,579,000 (re. \$861,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
 2 Notwithstanding any provision of law to the contrary, to the extent a
 3 city of one million or more or any department, agency, or instrumen-
 4 tality thereof has any payment reduced pursuant to a chapter of the
 5 laws of 2020 in an amount equal to costs incurred by the state in
 6 accordance with subdivision (c) of section 8 of chapter 576 of the
 7 laws of 1974, the division of housing and community renewal is
 8 authorized to suballocate or transfer from this appropriation the
 9 value of such incurred costs to the agency or agencies which issues
 10 the reduced payment.

11 For services and expenses related to the division of housing and
 12 community renewal's administration of the tenant protection unit
 13 (30918).

14 Personal service--regular (50100) ... 2,713,000 (re. \$426,000)
 15 Supplies and materials (57000) ... 60,000 (re. \$46,000)
 16 Travel (54000) ... 10,000 (re. \$10,000)
 17 Contractual services (51000) ... 979,000 (re. \$532,000)
 18 Equipment (56000) ... 10,000 (re. \$10,000)
 19 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 20 Indirect costs (58800) ... 84,000 (re. \$20,000)

21
 22 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 23 section 1, of the laws of 2020:

24 For services and expenses related to the division of housing and
 25 community renewal's administration and enforcement of New York
 26 state's system of rent regulation.

27 Notwithstanding any provision of law to the contrary, to the extent a
 28 city of one million or more or any department, agency, or instrumen-
 29 tality thereof has any payment reduced pursuant to a chapter of the
 30 laws of 2020 in an amount equal to costs incurred by the state in
 31 accordance with subdivision (c) of section 8 of chapter 576 of the
 32 laws of 1974, the division of housing and community renewal is
 33 authorized to suballocate or transfer from this appropriation the
 34 value of such incurred costs to the agency or agencies which issues
 35 the reduced payment.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2019-20 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (31442).

42 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 43 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 44 Supplies and materials (57000) ... 1,211,000 (re. \$1,162,000)
 45 Travel (54000) ... 221,000 (re. \$206,000)
 46 Contractual services (51000) ... 2,895,000 (re. \$6,000)
 47 Equipment (56000) ... 591,000 (re. \$484,000)
 48 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 49 Indirect costs (58800) ... 1,579,000 (re. \$849,000)

50
 51 Notwithstanding any provision of law to the contrary, to the extent a
 52 city of one million or more or any department, agency, or instrumen-
 53 tality thereof has any payment reduced pursuant to a chapter of the
 54 laws of 2020 in an amount equal to costs incurred by the state in
 55 accordance with subdivision (c) of section 8 of chapter 576 of the
 56 laws of 1974, the division of housing and community renewal is
 57 authorized to suballocate or transfer from this appropriation the
 58 value of such incurred costs to the agency or agencies which issues
 59 the reduced payment.

60 For services and expenses related to the division of housing and
 61 community renewal's administration of the tenant protection unit

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 (30918).
 2 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 3 Supplies and materials (57000) ... 60,000 (re. \$32,000)
 4 Travel (54000) ... 10,000 (re. \$8,000)
 5 Contractual services (51000) ... 979,000 (re. \$83,000)
 6 Equipment (56000) ... 10,000 (re. \$10,000)
 7 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 8 Indirect costs (58800) ... 84,000 (re. \$12,000)
 9

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 11 section 1, of the laws of 2020:

12 For services and expenses related to the division of housing and
 13 community renewal's administration and enforcement of New York
 14 state's system of rent regulation.

15 Notwithstanding any provision of law to the contrary, to the extent a
 16 city of one million or more or any department, agency, or instrumen-
 17 tality thereof has any payment reduced pursuant to a chapter of the
 18 laws of 2020 in an amount equal to costs incurred by the state in
 19 accordance with subdivision (c) of section 8 of chapter 576 of the
 20 laws of 1974, the division of housing and community renewal is
 21 authorized to suballocate or transfer from this appropriation the
 22 value of such incurred costs to the agency or agencies which issues
 23 the reduced payment.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, and the IT Interchange and
 26 Transfer Authority as defined in the 2018-19 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (31442).

30 Personal service--regular (50100) ... 22,308,000 (re. \$822,000)
 31 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
 32 Supplies and materials (57000) ... 471,000 (re. \$254,000)
 33 Travel (54000) ... 76,000 (re. \$75,000)
 34 Contractual services (51000) ... 2,548,000 (re. \$19,000)
 35 Equipment (56000) ... 405,000 (re. \$404,000)
 36 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
 37 Indirect costs (58800) ... 680,000 (re. \$110,000)
 38

39 OPS-ADMINISTRATION PROGRAM

40
 41 General Fund
 42 State Purposes Account -10050
 43

44 By chapter 50, section 1, of the laws of 2022:

45 For services and expenses related to the OPS-administration program.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2022-23 state fiscal year state
 49 operations appropriation for the budget division program of the
 50 division of the budget, are deemed fully incorporated herein and a
 51 part of this appropriation as if fully stated (81001).

52 Supplies and materials (57000) ... 311,000 (re. \$254,000)
 53 Contractual services (51000) ... 6,002,000 (re. \$5,944,000)
 54

55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Housing Indirect Cost Recovery Account - 22090
 58

59 By chapter 50, section 1, of the laws of 2022:

60 For services and expenses related to the administration of special
 61 revenue funds - other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a
 2 city of one million or more or any department, agency, or
 3 instrumentality thereof has any payment reduced pursuant to chapter
 4 56 of the laws of 2020 in an amount equal to costs incurred by the
 5 state in accordance with subdivision c of section 8 of section 4 of
 6 chapter 576 of the laws of 1974, the division of housing and
 7 community renewal is authorized to suballocate or transfer from this
 8 appropriation the value of such incurred costs to the agency or
 9 agencies which issues the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2022-23 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	2,697,000	.....	(re. \$1,702,000)
17	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$20,000)
18	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
19	Travel (54000) ...	60,000	.....	(re. \$60,000)
20	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
21	Equipment (56000) ...	60,000	.....	(re. \$60,000)

22
 23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to the administration of special
 25 revenue funds - other and special revenue funds - federal.

26 Notwithstanding any provision of law to the contrary, to the extent a
 27 city of one million or more or any department, agency, or instrumen-
 28 tality thereof has any payment reduced pursuant to a chapter of the
 29 laws of 2020 in an amount equal to costs incurred by the state in
 30 accordance with subdivision (c) of section 8 of chapter 576 of the
 31 laws of 1974, the division of housing and community renewal is
 32 authorized to suballocate or transfer from this appropriation the
 33 value of such incurred costs to the agency or agencies which issues
 34 the reduced payment.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2021-22 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81001).

41	Personal service--regular (50100) ...	2,697,000	.....	(re. \$368,000)
42	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
43	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
44	Travel (54000) ...	60,000	.....	(re. \$60,000)
45	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
46	Equipment (56000) ...	60,000	.....	(re. \$60,000)

47
 48 By chapter 50, section 1, of the laws of 2020:

49 For services and expenses related to the administration of special
 50 revenue funds - other and special revenue funds - federal.

51 Notwithstanding any provision of law to the contrary, to the extent a
 52 city of one million or more or any department, agency, or instrumen-
 53 tality thereof has any payment reduced pursuant to a chapter of the
 54 laws of 2020 in an amount equal to costs incurred by the state in
 55 accordance with subdivision (c) of section 8 of chapter 576 of the
 56 laws of 1974, the division of housing and community renewal is
 57 authorized to suballocate or transfer from this appropriation the
 58 value of such incurred costs to the agency or agencies which issues
 59 the reduced payment.

60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Transfer Authority as defined in the 2020-21 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (81001).
 5 Personal service--regular (50100) ... 2,697,000 (re. \$323,000)
 6 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)
 7 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 8 Travel (54000) ... 60,000 (re. \$60,000)
 9 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 10 Equipment (56000) ... 60,000 (re. \$60,000)

11
 12 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 13 section 1, of the laws of 2022:

14 For services and expenses related to the administration of special
 15 revenue funds - other and special revenue funds - federal.

16 Notwithstanding any provision of law to the contrary, to the extent a
 17 city of one million or more or any department, agency, or instrumen-
 18 tality thereof has any payment reduced pursuant to a chapter of the
 19 laws of 2020 in an amount equal to costs incurred by the state in
 20 accordance with subdivision (c) of section 8 of chapter 576 of the
 21 laws of 1974, the division of housing and community renewal is
 22 authorized to suballocate or transfer from this appropriation the
 23 value of such incurred costs to the agency or agencies which issues
 24 the reduced payment.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (81001).

31 Personal service--regular (50100) ... 2,697,000 (re. \$126,000)
 32 Holiday/overtime compensation (50300) ... 20,000 (re. \$12,000)
 33 Supplies and materials (57000) ... 311,000 (re. \$59,000)
 34 Travel (54000) ... 60,000 (re. \$51,000)
 35 Contractual services (51000) ... 1,828,000 (re. \$1,777,000)
 36 Equipment (56000) ... 60,000 (re. \$60,000)

37

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	76,800,000	0
	-----	-----
7 All Funds	76,800,000	0
	=====	=====

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

15 General Fund
16 State Purposes Account - 10050

18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwith-
22 standing section 40 of the state finance
23 law, this appropriation shall remain in
24 effect until a subsequent appropriation is
25 made available (45603) 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.
46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available (45604) 22,000,000

52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

55 General Fund
56 State Purposes Account - 10050

58 The sum of \$15,000,000, or so much thereof
59 as may be necessary and available, is
60 hereby appropriated from the state
61 purposes account of the general fund to

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2023-24

1 the state of New York mortgage agency, for
 2 deposit in the mortgage insurance fund
 3 established by section 2429-b of the
 4 public authorities law as the aggregate
 5 reserve amount of the mortgage insurance
 6 fund. Any moneys expended pursuant to the
 7 provisions of this appropriation shall
 8 forthwith be transferred to the general
 9 fund, to the extent moneys are available,
 10 from the housing reserve account of the
 11 New York state infrastructure trust fund
 12 established pursuant to section 88 of the
 13 state finance law. Such appropriation
 14 shall only be made available, upon certif-
 15 ication by the director of the budget, to
 16 the state of New York mortgage agency to
 17 the extent and if the agency requires the
 18 use of the aggregate reserve amount of the
 19 mortgage insurance fund. Copies of such
 20 certification shall be filed with the
 21 chairs of the senate finance committee and
 22 the assembly ways and means committee.
 23 Notwithstanding section 40 of the state
 24 finance law, this appropriation shall
 25 remain in effect until a subsequent appro-
 26 priation is made available (45605) 15,000,000
 27 -----
 28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	22,870,000	0
6 Special Revenue Funds - Federal	6,018,000	13,495,000
	-----	-----
8 All Funds	28,888,000	13,495,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 25,388,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program including the
 21 creation and maintenance of a hate and
 22 bias prevention unit.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service--regular (50100)	15,466,000
35 Temporary service (50200)	351,000
36 Holiday/overtime compensation (50300)	48,000
37 Supplies and materials (57000)	557,000
38 Travel (54000)	160,000
39 Contractual services (51000)	2,690,000
40 Equipment (56000)	98,000

41
 42 Program account subtotal 19,370,000
 43 -----

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Equal Employment Opportunity Account - 25447

49 For services and expenses related to equal
 50 employment opportunity program enforcement
 51 activities (81001).

53 Personal service (50000)	2,066,000
54 Nonpersonal service (57050)	140,000
55 Fringe benefits (60090)	1,126,000
56 Indirect costs (58850)	150,000

57
 58 Program account subtotal 3,482,000
 59 -----

61 Special Revenue Funds - Federal

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

1	Federal Miscellaneous Operating Grants Fund	
2	FHAP-Type I Account - 25308	
3		
4	For services and expenses related to fair	
5	housing assistance program enforcement	
6	activities (81001).	
7		
8	Personal service (50000)	683,000
9	Nonpersonal service (57050)	1,428,000
10	Fringe benefits (60090)	375,000
11	Indirect costs (58850)	50,000
12		-----
13	Program account subtotal	2,536,000
14		-----
15		
16	HATE AND BIAS PREVENTION	3,500,000
17		-----
18		
19	General Fund	
20	State Purposes Account - 10050	
21		
22	For services and expenses of hate and bias	
23	prevention including but not limited to	
24	training, educational materials, outreach,	
25	and conferences. Notwithstanding any	
26	inconsistent provision of law, the funds	
27	appropriated herein may be increased or	
28	decreased by transfer between state	
29	operations and aid to localities .	
30		
31	Personal service--regular (50100)	2,496,000
32	Temporary service (50200)	60,000
33	Holiday/overtime compensation (50300)	60,000
34	Supplies and materials (57000)	22,000
35	Travel (54000)	3,000
36	Contractual services (51000)	832,000
37	Equipment (56000)	27,000
38		-----
39	Program account subtotal	3,500,000
40		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities (81001).
10 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to equal employment opportunity
17 program enforcement activities (81001).
18 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
19 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
20 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
21 Indirect costs (58850) ... 150,000 (re. \$150,000)
22
23 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
24 section 1, of the laws of 2022:
25 For services and expenses related to equal employment opportunity
26 program enforcement activities (81001).
27 Personal service (50000) ... 766,000 (re. \$766,000)
28 Nonpersonal service (57050) ... 2,716,000 (re. \$944,000)
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 FHAP-Type I Account - 25308
33
34 By chapter 50, section 1, of the laws of 2022:
35 For services and expenses related to fair housing assistance program
36 enforcement activities (81001).
37 Personal service (50000) ... 683,000 (re. \$683,000)
38 Nonpersonal service (57050) ... 1,428,000 (re. \$1,384,000)
39 Fringe benefits (60090) ... 375,000 (re. \$375,000)
40 Indirect costs (58850) ... 50,000 (re. \$50,000)
41
42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses related to fair housing assistance program
44 enforcement activities (81001).
45 Personal service (50000) ... 683,000 (re. \$683,000)
46 Nonpersonal service (57050) ... 1,428,000 (re. \$1,221,000)
47 Fringe benefits (60090) ... 375,000 (re. \$375,000)
48 Indirect costs (58850) ... 50,000 (re. \$50,000)
49

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	7,250,000	0
6	-----	-----
7 All Funds	7,250,000	0
8	=====	=====

10 SCHEDULE

12 HHS STATEWIDE IMPLEMENTATION 1,483,000

13 -----
14
15 Special Revenue Funds - Other
16 Indigent Legal Services Fund
17 Indigent Legal Services Account - 23551

19 For services and expenses related to the
20 statewide improvement to the quality of
21 indigent defense (55514).

23 Personal service--regular (50100)	780,000
24 Supplies and materials (57000)	30,000
25 Travel (54000)	70,000
26 Contractual services (51000)	40,000
27 Equipment (56000)	15,000
28 Fringe benefits (60000)	523,000
29 Indirect costs (58800)	25,000
30	-----

32 HURRELL-HARRING SETTLEMENT 1,481,000

33 -----
34
35 Special Revenue Funds - Other
36 Indigent Legal Services Fund
37 Indigent Legal Services Account - 23551

39 For services and expenses related to the
40 implementation of the settlement agreement
41 in the matter of Hurrell-Harring, et al,
42 v. State of New York (55507).

44 Personal service--regular (50100)	779,000
45 Supplies and materials (57000)	30,000
46 Travel (54000)	60,000
47 Contractual services (51000)	50,000
48 Equipment (56000)	15,000
49 Fringe benefits (60000)	522,000
50 Indirect costs (58800)	25,000
51	-----

53 INDIGENT LEGAL SERVICES PROGRAM 4,286,000

54 -----
55
56 Special Revenue Funds - Other
57 Indigent Legal Services Fund
58 Indigent Legal Services Account - 23551

60 For services and expenses related to the
61 indigent legal services program (55501).

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2023-24

1		
2	Personal service--regular (50100)	2,246,000
3	Temporary service (50200)	30,000
4	Supplies and materials (57000)	115,000
5	Travel (54000)	90,000
6	Contractual services (51000)	150,000
7	Equipment (56000)	58,000
8	Fringe benefits (60000)	1,526,000
9	Indirect costs (58800)	71,000
10		-----
11		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	677,190,000	9,763,000
6 Special Revenue Funds - Federal	500,000	500,000
7 Special Revenue Funds - Other	30,000,000	0
8 Enterprise Funds	4,000,000	0
9 Internal Service Funds	151,636,000	391,533,000
10	-----	-----
11 All Funds	863,326,000	401,796,000
12	=====	=====

13
14 SCHEDULE

15
16 OFFICE OF TECHNOLOGY SERVICES PROGRAM 863,326,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Any contracts which were previously funded
33 in other agencies, but which are now, due
34 to the consolidation of information tech-
35 nology services, paid for using amounts
36 appropriated for state operations herein
37 shall be deemed assigned from the agency
38 which previously funded such contracts to
39 the office of information technology
40 services.

41 For services and expenses of central admin-
42 istrative activities (51908).

44 Personal service--regular (50100)	17,686,000
45 Temporary service (50200)	244,000
46 Holiday/overtime compensation (50300)	172,000
47 Supplies and materials (57000)	116,000
48 Travel (54000)	15,000
49 Contractual services (51000)	3,607,000
50 Equipment (56000)	86,000
51	-----
52 Total amount available	21,926,000
53	-----

54
55 For services and expenses of state data
56 centers (51924).

57	
58 Personal service--regular (50100)	57,394,000
59 Temporary service (50200)	4,721,000
60 Holiday/overtime compensation (50300)	2,384,000
61 Supplies and materials (57000)	2,800,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1	Travel (54000)	300,000
2	Contractual services (51000)	128,173,000
3	Equipment (56000)	16,000
4		-----
5	Total amount available	195,788,000
6		-----
7		
8	For services and expenses of programs	
9	providing services to end users (51923).	
10		
11	Personal service--regular (50100)	48,333,000
12	Temporary service (50200)	1,297,000
13	Holiday/overtime compensation (50300)	2,605,000
14	Supplies and materials (57000)	600,000
15	Travel (54000)	5,000
16	Contractual services (51000)	32,215,000
17	Equipment (56000)	100,000
18		-----
19	Total amount available	85,155,000
20		-----
21		
22	For services and expenses related to	
23	supporting and maintaining state computer	
24	applications (51922).	
25		
26	Personal service--regular (50100)	146,211,000
27	Temporary service (50200)	4,837,000
28	Holiday/overtime compensation (50300)	730,000
29	Supplies and materials (57000)	200,000
30	Travel (54000)	5,000
31	Contractual services (51000)	33,400,000
32	Equipment (56000)	150,000
33		-----
34	Total amount available	185,533,000
35		-----
36		
37	For services and expenses related to provid-	
38	ing security and quality control services	
39	for state applications and data, and for	
40	providing shared services to local munici-	
41	palities, including but not limited to,	
42	endpoint detection and response, intrusion	
43	detection, vulnerability scanning and data	
44	backup. Provided further that a portion of	
45	the funds appropriated herein shall be	
46	suballocated to the Division of Homeland	
47	Security and Emergency Services, for	
48	providing shared services to local munici-	
49	palities, pursuant to a plan approved by	
50	the division of budget (51920).	
51		
52	Personal service--regular (50100)	12,594,000
53	Temporary service (50200)	108,000
54	Holiday/overtime compensation (50300)	24,000
55	Supplies and materials (57000)	46,000
56	Travel (54000)	39,000
57	Contractual services (51000)	60,947,000
58	Equipment (56000)	21,242,000
59		-----
60	Total amount available	95,000,000
61		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1		
2	For services and expenses related to network	
3	services (51921).	
4		
5	Personal service--regular (50100)	16,523,000
6	Temporary service (50200)	2,524,000
7	Holiday/overtime compensation (50300)	3,163,000
8	Supplies and materials (57000)	165,000
9	Travel (54000)	5,000
10	Contractual services (51000)	47,750,000
11	Equipment (56000)	1,950,000
12		-----
13	Total amount available	72,080,000
14		-----
15		
16	For services and expenses related to train-	
17	ing pursuant to a plan developed in	
18	consultation with the department of civil	
19	service to train employees of the state to	
20	obtain information technology certif-	
21	ications that are not currently held by	
22	employees of the state in sufficient quan-	
23	tities, but are readily available in the	
24	market place, in order to ensure that the	
25	state's information technology needs can	
26	be met by state employees (51901).	
27		
28	Personal service--regular (50100)	1,000
29	Temporary service (50200)	1,300,000
30	Holiday/overtime compensation (50300)	7,000
31	Supplies and materials (57000)	27,000
32	Travel (54000)	3,000
33	Contractual services (51000)	313,000
34	Equipment (56000)	57,000
35		-----
36	Total amount available	1,708,000
37		-----
38		
39	For services and expenses related to the	
40	digitization of government services,	
41	including, but not limited to, expanded	
42	use of digital credentials, identity	
43	rationalization, and streamlined access to	
44	digitized government services (51900).	
45		
46	Personal service--regular (50100)	1,000,000
47	Contractual services (51000)	7,000,000
48	Equipment (56000)	2,000,000
49		-----
50	Total amount available	10,000,000
51		-----
52		
53	For services and expenses related to the	
54	modernization of IT legacy systems for the	
55	department of taxation and finance	
56	(51902).	
57		
58	Personal service--regular (50100)	7,180,000
59	Temporary service (50200)	1,300,000
60	Holiday/overtime compensation (50300)	20,000
61	Contractual services (51000)	1,000,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 Equipment (56000) 500,000
2 -----
3 Total amount available 10,000,000
4 -----
5 Program account subtotal 677,190,000
6 -----
7
8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 OFT Federal Account - 25532
11
12 For services and expenses related to grants
13 for geographic information systems and
14 emergency operations activities.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51908).
25
26 Nonpersonal service (57050) 500,000
27 -----
28 Program account subtotal 500,000
29 -----
30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Technology Financing Account - 22207
34
35 For services and expenses related to infor-
36 mation technology including, but not
37 limited to, services and expenses on
38 behalf of state agencies which have trans-
39 ferred funding to this account for such
40 purpose.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2023-24 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (51908).
51
52 Contractual services (51000) 25,000,000
53 Equipment (56000) 5,000,000
54 -----
55 Program account subtotal 30,000,000
56 -----
57
58 Enterprise Funds
59 Agencies Enterprise Fund
60 New York Alert Account - 50326
61

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 office of technology services program
3 (51908).
4
5 Personal service--regular (50100) 600,000
6 Holiday/overtime compensation (50300) 30,000
7 Contractual services (51000) 3,000,000
8 Fringe benefits (60000) 350,000
9 Indirect costs (58800) 20,000
10 -----
11 Program account subtotal 4,000,000
12 -----
13
14 Internal Service Funds
15 Agencies Internal Service Fund
16 Centralized Technology Services Account - 55069
17
18 For services and expenses related to the
19 office of technology services program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (51908).
30
31 Personal service--regular (50100) 2,250,000
32 Contractual services (51000) 121,763,000
33 Fringe benefits (60000) 1,240,000
34 Indirect costs (58800) 92,000
35 -----
36 Program account subtotal 125,345,000
37 -----
38
39 Internal Service Funds
40 Agencies Internal Service Fund
41 NYT Account - 55061
42
43 For services and expenses related to the
44 office of technology services program.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2023-24 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated (51908).
55
56 Supplies and materials (57000) 18,000
57 Travel (54000) 12,000
58 Contractual services (51000) 11,916,000
59 Equipment (56000) 3,124,000
60 -----
61 Program account subtotal 15,070,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2023-24

1 -----
2
3 Internal Service Funds
4 Agencies Internal Service Fund
5 State Data Center Account - 55062
6
7 For services and expenses related to the
8 office of technology services program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2023-24 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (51908).
19
20 Contractual services (51000) 6,047,000
21 Equipment (56000) 5,174,000
22 -----
23 Program account subtotal 11,221,000
24 -----
25

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to the modernization of IT legacy
8 systems for the department of Taxation and Finance (51902).

9 Personal service--regular (50100) ...8,000,000.....(re. \$7,779,000)

10 Temporary service (50200) ...250,000.....(re. \$234,000)

11 Holiday/overtime compensation (50300) ...250,000.....(re. \$250,000)

12 Contractual services (51000)...1,000,000.....(re. \$1,000,000)

13 Equipment (56000) ...500,000.....(re. \$500,000)

14

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 OFT Federal Account - 25532

18

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to grants for geographic information
21 systems and emergency operations activities.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and

24 Transfer Authority as defined in the 2022-23 state fiscal year state
25 operations appropriation for the budget division program of the

26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (51908).

28 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

29

30 Internal Service Funds

31 Agencies Internal Service Fund

32 Centralized Technology Services Account - 55069

33

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses related to the office of technology services
36 program.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and

39 Transfer Authority as defined in the 2022-23 state fiscal year state
40 operations appropriation for the budget division program of the

41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (51908).

43 Contractual services (51000) ... 121,763,000 (re. \$107,465,000)

44

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the office of technology services
47 program.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-

50 fer Authority as defined in the 2021-22 state fiscal year state
51 operations appropriation for the budget division program of the

52 division of the budget, are deemed fully incorporated herein and a
53 part of this appropriation as if fully stated (51908).

54 Contractual services (51000) ... 121,763,000 (re. \$61,247,000)

55

56 The appropriation made by chapter 50, section 1, of the laws of 2020 is
57 hereby amended and reappropriated to read:

58 For services and expenses related to the office of technology services
59 program.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2020-21 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (51908).

5	Contractual services (51000).....	
6	[74,984,000]64,036,141	(re. \$45,228,000)
7	<u>Equipment (56000) ...</u> 11,067,643.....	<u>(re. \$10,796,000)</u>
8	<u>Supplies and materials (57000) ...</u> 708,927.....	<u>(re. \$426,000)</u>

9
10 The appropriation made by chapter 50, section 1, of the laws of 2019 is
11 hereby amended and reappropriated to read:

12 For services and expenses related to the office of technology services
13 program.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2019-20 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (51908).

20	Contractual services (51000)	
21	[121,452,000]121,402,000	(re. \$87,141,000)

22
23 The appropriation made by chapter 50, section 1, of the laws of 2018, as
24 amended by chapter 50, section 1, of the laws of 2019 is hereby
25 amended and reappropriated to read:

26 For services and expenses related to the office of technology services
27 program.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2018-19 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (51908).

34	Contractual services (51000)	
35	[121,452,000]92,366,003	(re. \$32,692,000)
36	<u>Travel (54000)...</u> 327,000	<u>(re. \$72,000)</u>
37	<u>Equipment (56000)...</u> 12,330,703	<u>(re. \$8,182,000)</u>

38
39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2021:

41 For services and expenses related to the office of technology services
42 program.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2017-18 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (51908).

49	Contractual services (51000) ...	78,166,508	(re. \$5,298,000)
50	Equipment (56000) ...	42,885,492	(re. \$32,586,000)
51	Supplies and materials (57000) ...	400,000	(re. \$400,000)

52

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	9,545,000	0
6 Special Revenue Funds - Other	300,000	0
	-----	-----
8 All Funds	9,845,000	0
	=====	=====

10

SCHEDULE

11

13 INSPECTOR GENERAL PROGRAM	9,845,000

14

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General Fund
State Purposes Account - 10050

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (32101).

Personal service--regular (50100)	7,467,000
Temporary service (50200)	700,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	263,000
Travel (54000)	110,000
Contractual services (51000)	803,000
Equipment (56000)	199,000

Program account subtotal	9,545,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000)	50,000

Program account subtotal	50,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Equitable Sharing-SIG Justice Account - 22225

6

7 For services and expenses related to the

8 inspector general program.

9 Notwithstanding any law to the contrary, the

10 money hereby appropriated may be increased

11 or decreased by transfer with any other

12 appropriation within any other agency

13 (32101).

14

15 Contractual services (51000) 50,000

16 -----

17 Program account subtotal 50,000

18 -----

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Equitable Sharing-SIG Treasury Account - 22226

23

24 For services and expenses related to the

25 inspector general program.

26 Notwithstanding any law to the contrary, the

27 money hereby appropriated may be increased

28 or decreased by transfer with any other

29 appropriation within any other agency

30 (32101).

31

32 Contractual services (51000) 50,000

33 -----

34 Program account subtotal 50,000

35 -----

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Equitable Sharing-WCF Justice Account - 22223

40

41 For services and expenses related to the

42 inspector general program.

43 Notwithstanding any law to the contrary, the

44 money hereby appropriated may be increased

45 or decreased by transfer with any other

46 appropriation within any other agency

47 (32101).

48

49 Contractual services (51000) 50,000

50 -----

51 Program account subtotal 50,000

52 -----

53

54 Special Revenue Funds - Other

55 Miscellaneous Special Revenue Fund

56 Equitable Sharing-WCF Treasury Account - 22224

57

58 For services and expenses related to the

59 inspector general program.

60 Notwithstanding any law to the contrary, the

61 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 or decreased by transfer with any other
2 appropriation within any other agency
3 (32101).
4
5 Contractual services (51000) 50,000
6 -----
7 Program account subtotal 50,000
8 -----
9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Workers Compensation Fraud Seized Assets Account - 22219
13
14 For services and expenses related to the
15 inspector general program.
16 Notwithstanding any law to the contrary, the
17 money hereby appropriated may be increased
18 or decreased by transfer with any other
19 appropriation within any other agency
20 (32101).
21
22 Contractual services (51000) 50,000
23 -----
24 Program account subtotal 50,000
25 -----
26

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	2,224,000	0
	-----	-----
7 All Funds	2,224,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT 2,224,000

- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of
20 the interest on lawyer account fund in
21 support of the provision of grants by the
22 board of trustees.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (32703).

34 Personal service--regular (50100)	977,000
35 Supplies and materials (57000).....	10,000
36 Travel (54000).....	10,000
37 Contractual services (51000)	564,000
38 Equipment (56000)	10,000
39 Fringe benefits (60000)	619,000
40 Indirect costs (58800)	34,000

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,128,000	0
	-----	-----
7 All Funds	8,128,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM	8,128,000

15 General Fund	
16 State Purposes Account - 10050	

18 For services and expenses related to the
19 judicial conduct program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33301).

31 Personal service--regular (50100)	6,132,000
32 Supplies and materials (57000)	40,000
33 Travel (54000)	60,000
34 Contractual services (51000)	1,816,000
35 Equipment (56000)	80,000

37

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	30,000	0
6	-----	-----
7	30,000	0
8	=====	=====

9

SCHEDULE

10		
11		
12	JUDICIAL NOMINATION PROGRAM	30,000
13		-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 judicial nomination program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (33601).

30

31	Travel (54000)	30,000
32		-----

33

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	38,000	0
6	-----	-----
7	38,000	0
8	=====	=====

9

SCHEDULE

10		
11		
12	JUDICIAL SCREENING PROGRAM	38,000
13		-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
19 judicial screening program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2023-24 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (33901).

30

31	Travel (54000)	10,000
32	Contractual services (51000)	28,000
33		-----

34

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	57,455,000	0
6 Special Revenue Funds - Federal	2,064,000	4,151,000
7 Special Revenue Funds - Other	616,000	0
8 Enterprise Funds	500,000	0
9	-----	-----
10 All Funds	60,635,000	4,151,000
11	=====	=====

12
13 SCHEDULE

15 PROGRAM OVERSIGHT PROGRAM 60,635,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 program oversight program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and support, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2023-24 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (48927).

54 Personal service--regular (50100)	44,812,000
55 Holiday/overtime compensation (50300)	317,000
56 Supplies and materials (57000)	522,000
57 Travel (54000)	2,174,000
58 Contractual services (51000)	8,927,000
59 Equipment (56000)	703,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1
2 Program account subtotal 57,455,000
3 -----

4
5 Special Revenue Funds - Federal
6 Federal Education Fund
7 1031-OT-Education Account - 25203
8

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the justice
13 center for the protection of people with
14 special needs, and may be increased or
15 decreased by transfer or suballocation
16 between these appropriated amounts and
17 appropriations of the office of mental
18 health, office for people with develop-
19 mental disabilities, office of addiction
20 services and support, department of
21 health, and the office of children and
22 family services with the approval of the
23 director of the budget who shall file such
24 approval with the department of audit and
25 control and copies thereof with the chair-
26 man of the senate finance committee and
27 the chairman of the assembly ways and
28 means committee.

29 For services and expenses related to TR Aid
30 including for contract for the delivery of
31 direct services to persons utilizing
32 regional technology centers or other enti-
33 ties funded through the TR Aid project
34 (48928).
35

36 Personal service (50000) 460,000
37 Nonpersonal service (57050) 897,000
38 Fringe benefits (60090) 192,000
39 Indirect costs (58850) 15,000
40 -----

41 Program account subtotal 1,564,000
42 -----

43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Federal Health and Human Services Account - 25100
47

48 Notwithstanding any other provision of law,
49 the money hereby appropriated may be
50 increased or decreased by interchange,
51 with any appropriation of the justice
52 center for the protection of people with
53 special needs, and may be increased or
54 decreased by transfer or suballocation
55 between these appropriated amounts and
56 appropriations of the office of mental
57 health, office for people with develop-
58 mental disabilities, office of addiction
59 services and support, department of

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 health, and the office of children and
2 family services with the approval of the
3 director of the budget who shall file such
4 approval with the department of audit and
5 control and copies thereof with the chair-
6 man of the senate finance committee and
7 the chairman of the assembly ways and
8 means committee.

9 For services and expenses associated with
10 federal grant awards yet to be allocated.

11 Notwithstanding any inconsistent provision
12 of law, the director of the budget is
13 hereby authorized to transfer appropri-
14 ation authority contained herein to any
15 other federal fund or program within the
16 justice center for the protection of
17 people with special needs (48927).

18		
19	Personal service (50000)	100,000
20	Nonpersonal service (57050)	342,000
21	Fringe benefits (60090)	54,000
22	Indirect costs (58850)	4,000
23		-----
24	Program account subtotal	500,000
25		-----

26
27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Justice Center Grants and Bequests Account - 20202
30

31 For services and expenses associated with
32 gifts, grants and bequests to the justice
33 center for the protection of people with
34 special needs (48927).

35		
36	Personal service--regular (50100)	158,000
37	Holiday/overtime compensation (50300)	11,000
38	Supplies and materials (57000)	45,000
39	Contractual services (51000)	250,000
40	Equipment (56000)	45,000
41	Fringe benefits (60000)	100,000
42	Indirect costs (58800)	7,000
43		-----
44	Program account subtotal	616,000
45		-----

46
47 Enterprise Funds
48 Agencies Enterprise Fund
49 Publications Account - 50301
50

51 Notwithstanding any other provision of law,
52 the money hereby appropriated may be
53 increased or decreased by interchange,
54 with any appropriation of the justice
55 center for the protection of people with
56 special needs, and may be increased or
57 decreased by transfer or suballocation
58 between these appropriated amounts and
59 appropriations of the office of mental

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 health, office for people with develop-
2 mental disabilities, office of addiction
3 services and support, department of
4 health, and the office of children and
5 family services with the approval of the
6 director of the budget who shall file such
7 approval with the department of audit and
8 control and copies thereof with the chair-
9 man of the senate finance committee and
10 the chairman of the assembly ways and
11 means committee.

12 For services and expenses associated with
13 protection of vulnerable persons, includ-
14 ing, but not limited to, the provision of
15 investigative services, training, and the
16 development, production and distribution
17 of training materials, reports, promo-
18 tional materials and other items.

19 Notwithstanding any other inconsistent
20 provision of law, the justice center for
21 the protection of people with special
22 needs may establish and charge fees for
23 the provision of such services (48927).

24		
25	Supplies and materials (57000)	150,000
26	Travel (54000)	50,000
27	Contractual services (51000)	150,000
28	Equipment (56000)	150,000
29		-----
30	Program account subtotal	500,000
31		-----
32		

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROGRAM OVERSIGHT PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2022:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, office of addiction services and support, department
15 of health, and the office of children and family services with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project (48928).

24 Personal service (50000) ... 460,000 (re. \$460,000)

25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)

26 Fringe benefits (60090) ... 192,000 (re. \$192,000)

27 Indirect costs (58850) ... 15,000 (re. \$15,000)

28

29 By chapter 50, section 1, of the laws of 2021:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of addiction services and support, department
37 of health, and the office of children and family services with the
38 approval of the director of the budget who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project
45 (48928).

46 Personal service (50000) ... 460,000 (re. \$460,000)

47 Nonpersonal service (57050) ... 897,000 (re. \$192,000)

48 Fringe benefits (60090) ... 182,000 (re. \$182,000)

49 Indirect costs (58850) ... 8,000 (re. \$8,000)

50

51 By chapter 50, section 1, of the laws of 2020:

52 Notwithstanding any other provision of law, the money hereby appropri-
53 ated may be increased or decreased by interchange, with any appro-
54 priation of the justice center for the protection of people with
55 special needs, and may be increased or decreased by transfer or
56 suballocation between these appropriated amounts and appropriations
57 of the office of mental health, office for people with developmental
58 disabilities, office of addiction services and support, department
59 of health, and the office of children and family services with the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 approval of the director of the budget who shall file such approval
 2 with the department of audit and control and copies thereof with the
 3 chairman of the senate finance committee and the chairman of the
 4 assembly ways and means committee.
 5 For services and expenses related to TRAIID including for contract for
 6 the delivery of direct services to persons utilizing regional tech-
 7 nology centers or other entities funded through the TRAIID project
 8 (48928).
 9 Personal service (50000) ... 460,000 (re. \$385,000)
 10 Nonpersonal service (57050) ... 897,000 (re. \$170,000)
 11 Fringe benefits (60090) ... 182,000 (re. \$182,000)
 12 Indirect costs (58850) ... 8,000 (re. \$8,000)

13
 14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25100
 17

18 By chapter 50, section 1, of the laws of 2022:
 19 Notwithstanding any other provision of law, the money hereby
 20 appropriated may be increased or decreased by interchange, with any
 21 appropriation of the justice center for the protection of people
 22 with special needs, and may be increased or decreased by transfer or
 23 suballocation between these appropriated amounts and appropriations
 24 of the office of mental health, office for people with developmental
 25 disabilities, office of addiction services and support, department
 26 of health, and the office of children and family services with the
 27 approval of the director of the budget who shall file such approval
 28 with the department of audit and control and copies thereof with the
 29 chairman of the senate finance committee and the chairman of the
 30 assembly ways and means committee.

31 For services and expenses associated with federal grant awards yet to
 32 be allocated.
 33 Notwithstanding any inconsistent provision of law, the director of the
 34 budget is hereby authorized to transfer appropriation authority
 35 contained herein to any other federal fund or program within the
 36 justice center for the protection of people with special needs
 37 (48927).
 38 Personal service (50000) ... 100,000 (re. \$100,000)
 39 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
 40 Fringe benefits (60090) ... 54,000 (re. \$54,000)
 41 Indirect costs (58850) ... 4,000 (re. \$4,000)
 42

43 By chapter 50, section 1, of the laws of 2021:
 44 Notwithstanding any other provision of law, the money hereby appropri-
 45 ated may be increased or decreased by interchange, with any appro-
 46 priation of the justice center for the protection of people with
 47 special needs, and may be increased or decreased by transfer or
 48 suballocation between these appropriated amounts and appropriations
 49 of the office of mental health, office for people with developmental
 50 disabilities, office of addiction services and support, department
 51 of health, and the office of children and family services with the
 52 approval of the director of the budget who shall file such approval
 53 with the department of audit and control and copies thereof with the
 54 chairman of the senate finance committee and the chairman of the
 55 assembly ways and means committee.
 56 For services and expenses associated with federal grant awards yet to
 57 be allocated.
 58 Notwithstanding any inconsistent provision of law, the director of the
 59 budget is hereby authorized to transfer appropriation authority

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 contained herein to any other federal fund or program within the
2 justice center for the protection of people with special needs
3 (48927).
4 Personal service (50000) ... 100,000 (re. \$100,000)
5 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
6 Fringe benefits (60090) ... 54,000 (re. \$54,000)
7 Indirect costs (58850) ... 4,000 (re. \$4,000)
8

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,287,000	0
6 Special Revenue Funds - Federal	628,603,000	2,547,916,000
7 Special Revenue Funds - Other	98,631,000	124,538,200
8 Enterprise Funds	250,000,000	0
9 Internal Service Funds	5,340,000	11,740,000
10	-----	-----
11 All Funds	983,861,000	2,684,194,200
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 546,087,000
17 -----

18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.

29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law (34771).

32
33 Personal service--regular (50100) 87,000
34 -----

35
36 For contracted services for the state data
37 center program. Contractor will act as the
38 department of labor's agent for the feder-
39 al-state cooperative program for popu-
40 lation estimates (FSCPE) (34765).

41
42 Contractual services (51000) 200,000
43 -----

44 Program account subtotal 287,000
45 -----

46
47 Special Revenue Funds - Federal
48 Unemployment Insurance Administration Fund
49 Unemployment Insurance Administration Account - 25901

50
51 For services and expenses of administering
52 unemployment insurance programs, job
53 service programs, workforce investment act
54 programs, employability development
55 programs, other miscellaneous programs,
56 and a reserve for unanticipated funding,
57 pursuant to federal grants and contracts.
58 A portion of this appropriation may be
59 used to provide information and advice
60 regarding unemployment insurance benefit
61 appeals and hearing assistance. A portion

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 of this appropriation may be transferred
2 to aid to localities.

3 Notwithstanding section 135 of the civil
4 service law, the commissioner of the
5 department of labor, subject to approval
6 of the director of the budget, is hereby
7 authorized to grant additional compen-
8 sation to employees of the department of
9 labor whose positions are funded in whole
10 or in part by the disabled veterans'
11 outreach program specialists and/or local
12 veterans' employment representative grant
13 or grants based on merit as determined
14 pursuant to the performance incentive
15 program provided for in the grant consist-
16 ent with the terms of the grant and appli-
17 cable provisions of federal law. The
18 payment of such extra compensation shall
19 be in addition to and shall not be part of
20 an employee's basic annual salary and
21 shall not affect or impair any performance
22 advancement payments, performance awards,
23 longevity payments or other rights or
24 benefits to which an employee may be enti-
25 tled. Furthermore, any additional compen-
26 sation payable pursuant to this subdivi-
27 sion shall not be included as compensation
28 for retirement purposes. The amount appro-
29 priated herein shall also include any Reed
30 act funds that may be made available to
31 this state under section 903 of the social
32 security act as amended and in accordance
33 with federal regulations, to be used under
34 the direction of the New York state
35 department of labor subject to approval of
36 the director of the budget to pay the
37 administrative expenses of the employment
38 security program, including the adminis-
39 tration of the unemployment insurance law
40 and the administration of state public
41 employment offices.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, and the IT Interchange
45 and Transfer Authority as defined in the
46 2023-24 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (34218).

52		
53	Personal service (50000)	133,810,000
54	Nonpersonal service (57050)	118,732,000
55	Fringe benefits (60090)	90,803,000
56	Indirect costs (58850)	151,000
57		-----
58	Program account subtotal	343,496,000
59		-----

60
61 Special Revenue Funds - Federal

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 Unemployment Insurance Administration Fund
2 Unemployment Insurance Control Fund Account - 25903
3
4 For services and expenses of administering
5 the unemployment insurance control fund
6 program. The amount appropriated herein
7 shall include up to \$16,000,000 credited
8 to the unemployment insurance control
9 fund, created pursuant to chapter 5 of the
10 laws of 2000, as costs are incurred for
11 allowable services pursuant to chapter 5
12 of the laws of 2000 (34218).
13
14 Personal service (50000) 5,408,000
15 Nonpersonal service (57050) 1,304,000
16 Fringe benefits (60090) 3,669,000
17 Indirect costs (58850) 119,000
18
19 Program account subtotal 10,500,000
20 -----
21
22 Special Revenue Funds - Federal
23 Unemployment Insurance Administration Fund
24 Unemployment Insurance Reemployment Services Account -
25 25902
26
27 For services and expenses of administering
28 the reemployment services program. A
29 portion of this appropriation may be
30 transferred to aid to localities. The
31 amount appropriated herein shall include
32 any moneys credited to the reemployment
33 service fund, created pursuant to chapter
34 589 of the laws of 1998, as costs are
35 incurred for allowable services pursuant
36 to chapter 589 of the laws of 1998.
37 Notwithstanding section 581-b of the labor
38 law, or any other provision of law to the
39 contrary, when annual contributions paid
40 into the reemployment services fund by all
41 eligible employers exceed \$35,000,000,
42 excess contributions may be used for
43 services and expenses of the unemployment
44 insurance systems modernization project,
45 for services and expenses of administering
46 the unemployment insurance program, and
47 for workforce development and employment
48 and training programs. Services and
49 expenses for workforce development shall
50 be administered in consultation with the
51 state workforce investment board estab-
52 lished in article 24-A of the labor law
53 and state agencies responsible for admin-
54 istration of workforce development
55 programs. The amounts appropriated herein
56 may be suballocated, transferred or other-
57 wise made available to any other state
58 department, agency or public authority
59 (34218).
60
61 Personal service (50000) 47,311,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1	Nonpersonal service (57050)	106,001,000
2	Fringe benefits (60090)	32,106,000
3	Indirect costs (58850)	1,046,000
4		-----
5	Program account subtotal	186,464,000
6		-----
7		
8	Internal Service Funds	
9	Agencies Internal Service Account	
10	Labor Contact Center Account - 55071	
11		
12	For payments related to the planning, devel-	
13	opment and establishment of a new state-	
14	wide contact center within the department	
15	of tax and finance, the office of children	
16	and family services and the department of	
17	labor on behalf of customer state agen-	
18	cies.	
19	Notwithstanding any other provision of law	
20	to the contrary, for the purpose of plan-	
21	ning, developing and/or implementing the	
22	consolidation of administration, business	
23	services, procurement, information tech-	
24	nology and/or other functions shared among	
25	agencies to improve the efficiency and	
26	effectiveness of government operations,	
27	the amounts appropriated herein may be (i)	
28	interchanged without limit, (ii) trans-	
29	ferred between any other state operations	
30	appropriations within this agency or to	
31	any other state operations appropriations	
32	of any state department, agency or public	
33	authority, and/or (iii) suballocated to	
34	any state department, agency or public	
35	authority with the approval of the direc-	
36	tor of the budget who shall file such	
37	approval with the department of audit and	
38	control and copies thereof with the chair-	
39	man of the senate finance committee and	
40	the chairman of the assembly ways and	
41	means committee (34770).	
42		
43	Personal service--regular (50100)	2,238,000
44	Temporary service (50200)	50,000
45	Holiday/overtime compensation (50300)	50,000
46	Supplies and materials (57000)	33,000
47	Travel (54000)	6,000
48	Contractual services (51000)	1,226,000
49	Equipment (56000)	54,000
50	Fringe benefits (60000)	1,610,000
51	Indirect costs (58800)	73,000
52		-----
53	Program account subtotal	5,340,000
54		-----
55		
56	EMPLOYMENT AND TRAINING PROGRAM	94,263,000
57		-----
58	General Fund	
59	State Purposes Account - 10050	
60		

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 department of labor's office of just
3 transition. Funds appropriated herein may
4 be suballocated or transferred to any
5 state department, agency, or public
6 authority for the purposes stated herein
7

8	Personal service--regular (50100)	714,000
9	Temporary service (50200)	18,000
10	Holiday/overtime compensation (50300)	18,000
11	Supplies and materials (57000)	5,000
12	Travel (54000)	1,000
13	Contractual services (51000)	236,000
14	Equipment (56000)	8,000
15		-----
16	Program account subtotal	1,000,000
17		-----

18

19 Special Revenue Funds - Federal
20 Federal Emergency Employment Act Fund
21 Federal Workforce Investment Act Account - 26001
22

23 For the administration and operation of
24 employment and training programs as funded
25 by grants under the workforce investment
26 act, public law 105-220, and the workforce
27 innovation and opportunity act, public law
28 113-128, including grants to other govern-
29 mental units, community-based organiza-
30 tions, non-profit and for profit organiza-
31 tions, suballocations to state departments
32 and agencies and a portion may be trans-
33 ferred to aid to localities, according to
34 the following:
35 For services and expenses of statewide
36 activities, including but not limited to
37 state administration and technical assist-
38 ance to local workforce investment areas,
39 pursuant to an expenditure plan approved
40 by the director of the budget. Of the
41 moneys appropriated herein for statewide
42 activities, the state workforce investment
43 board shall assist the governor in devel-
44 oping programs and identifying activities
45 to be funded through the statewide reserve
46 pursuant to section 134 of the federal
47 workforce investment act, PL 105-220, and
48 section 134 of the workforce innovation
49 and opportunity act, public law 113-128,
50 and the commissioner of labor shall peri-
51 odically report to the state workforce
52 investment board on such programs and
53 activities which shall be developed giving
54 consideration to the strategic training
55 alliance program and other existing
56 programs.

57 Statewide employment and training activities
58 may include one-to-one business advisement
59 and training for qualified enrollees of
60 the self-employment assistance program
61 which may be operated by the state's small

DEPARTMENT OF LABOR

STATE OPERATIONS 2023-24

1 business development centers or the entre-
2 preneurial assistance program (34780).
3
4 Personal service (50000) 18,612,000
5 Nonpersonal service (57050) 11,860,000
6 Fringe benefits (60090) 12,630,000
7 -----
8 Total amount available 43,102,000
9 -----
10
11 For services and expenses of adult, youth
12 and dislocated worker employment and
13 training local workforce investment area
14 programs and statewide rapid response
15 activities (34779).
16
17 Personal service (50000) 3,244,000
18 Nonpersonal service (57050) 19,596,000
19 Fringe benefits (60090) 2,201,000
20 -----
21 Total amount available 25,041,000
22 -----
23
24 For services and expenses of miscellaneous
25 workforce investment act, public law 105-
26 220, and workforce innovation and opportu-
27 nity act, public law 113-128, national
28 reserve grants and other federal employ-
29 ment and training grants and federally
30 administered programs (34778).
31
32 Personal service (50000) 3,000,000
33 Nonpersonal service (57050) 14,964,000
34 Fringe benefits (60090) 2,036,000
35 -----
36 Total amount available 20,000,000
37 -----
38 Program account subtotal 88,143,000
39 -----
40
41 Special Revenue Funds - Other
42 Unemployment Insurance Interest and Penalty Fund
43 Unemployment Insurance Interest and Penalty Account -
44 23601
45
46 For services and expenses of the department
47 of labor employment and training programs
48 (34222).
49
50 Personal service--regular (50100) 2,476,000
51 Temporary service (50200) 3,000
52 Holiday/overtime compensation (50300) 3,000
53 Supplies and materials (57000) 92,000
54 Travel (54000) 21,000
55 Contractual services (51000) 687,000
56 Equipment (56000) 50,000
57 Fringe benefits (60000) 1,710,000
58 Indirect costs (58800) 78,000
59 -----
60 Program account subtotal 5,120,000
61 -----

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STATE OPERATIONS 2023-24

1		
2	LABOR STANDARDS PROGRAM	43,877,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Child Performer Protection Fund	
7	DOL-Child Performer Protection Account - 20401	
8		
9	For services and expenses related to labor	
10	standards program enforcement activities	
11	(34788).	
12		
13	Personal service--regular (50100)	390,000
14	Temporary service (50200)	1,000
15	Holiday/overtime compensation (50300)	1,000
16	Supplies and materials (57000)	14,000
17	Travel (54000)	2,000
18	Contractual services (51000)	77,000
19	Equipment (56000)	5,000
20	Fringe benefits (60000)	270,000
21	Indirect costs (58800)	13,000
22		-----
23	Program account subtotal	773,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	DOL-Fee and Penalty Account - 21923	
29		
30	For services and expenses related to labor	
31	standards program enforcement activities	
32	(34788).	
33		
34	Personal service--regular (50100)	8,743,000
35	Temporary service (50200)	0
36	Holiday/overtime compensation (50300)	0
37	Supplies and materials (57000)	17,000
38	Travel (54000)	26,000
39	Contractual services (51000)	1,181,000
40	Equipment (56000)	60,000
41	Fringe benefits (60000)	6,021,000
42	Indirect costs (58800)	272,000
43		-----
44	Program account subtotal	16,320,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Public Work Enforcement Account - 21998	
50		
51	For services and expenses to implement chap-	
52	ter 511 of the laws of 1995 as amended by	
53	chapter 513 of the laws of 1997, chapter	
54	655 of the laws of 1999, chapter 376 of	
55	the laws of 2003 and chapter 407 of the	
56	laws of 2005 (34788).	
57		
58	Personal service--regular (50100)	4,251,000
59	Temporary service (50200)	9,000
60	Holiday/overtime compensation (50300)	2,000
61	Supplies and materials (57000)	72,000

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1	Travel (54000)	66,000
2	Contractual services (51000)	801,000
3	Equipment (56000)	45,000
4	Fringe benefits (60000)	2,935,000
5	Indirect costs (58800)	133,000
6		-----
7	Program account subtotal	8,314,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Training and Education Program on Occupational Safety	
12	and Health Fund	
13	OSHA-Training and Education Account - 21251	
14		
15	For services and expenses related to labor	
16	standards program enforcement activities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2023-24 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (34788).	
27		
28	Personal service--regular (50100)	9,353,000
29	Temporary service (50200)	36,000
30	Holiday/overtime compensation (50300)	11,000
31	Supplies and materials (57000)	216,000
32	Travel (54000)	110,000
33	Contractual services (51000)	1,804,000
34	Equipment (56000)	174,000
35	Fringe benefits (60000)	6,473,000
36	Indirect costs (58800)	293,000
37		-----
38	Program account subtotal	18,470,000
39		-----
40		
41	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	DOL-Fee and Penalty Account - 21923	
47		
48	For services and expenses related to occupa-	
49	tional safety and health program enforce-	
50	ment activities (34203).	
51		
52	Personal service--regular (50100)	3,899,000
53	Temporary service (50200)	0
54	Holiday/overtime compensation (50300)	0
55	Supplies and materials (57000)	575,000
56	Travel (54000)	575,000
57	Contractual services (51000)	1,282,000
58	Equipment (56000)	100,000
59	Fringe benefits (60000)	2,685,000
60	Indirect costs (58800)	122,000
61		-----

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1 Program account subtotal 9,238,000
2 -----

3
4 Special Revenue Funds - Other
5 Training and Education Program on Occupational Safety
6 and Health Fund
7 Occupational Safety and Health Inspection Account -
8 21252
9

10 For services and expenses related to occupa-
11 tional safety and health program enforce-
12 ment activities.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2023-24 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (34203).
23

24 Personal service--regular (50100) 12,900,000
25 Temporary service (50200) 34,000
26 Holiday/overtime compensation (50300) 40,000
27 Supplies and materials (57000) 123,000
28 Travel (54000) 368,000
29 Contractual services (51000) 2,314,000
30 Equipment (56000) 126,000
31 Fringe benefits (60000) 8,934,000
32 Indirect costs (58800) 404,000
33 -----

34 Program account subtotal 25,243,000
35 -----

36
37 Special Revenue Funds - Other
38 Training and Education Program on Occupational Safety
39 and Health Fund
40 OSHA-Training and Education Account - 21251
41

42 For services and expenses related to occupa-
43 tional safety and health program enforce-
44 ment activities, services and expenses
45 associated with reporting requirements
46 included in the workers' compensation
47 reform law of 2007 as well as activities
48 previously funded from the department of
49 labor general fund administration appro-
50 priation.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority, and the IT Interchange
54 and Transfer Authority as defined in the
55 2023-24 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (34203).
61

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1	Personal service--regular (50100)	4,460,000
2	Temporary service (50200)	44,000
3	Holiday/overtime compensation (50300)	11,000
4	Supplies and materials (57000)	105,000
5	Travel (54000)	87,000
6	Contractual services (51000)	7,102,000
7	Equipment (56000)	91,000
8	Fringe benefits (60000)	3,112,000
9	Indirect costs (58800)	141,000
10		-----
11	Program account subtotal	15,153,000
12		-----
13		
14	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	250,000,000
15		-----
16		
17	Enterprise Funds	
18	Unemployment Insurance Benefit Fund	
19	Interest Assessment Account - 50651	
20		
21	For payment of interest costs due on	
22	advances from the federal unemployment	
23	account under title XII of the social	
24	security act (42 U.S. code sections 1321-	
25	1324). Funds appropriated herein shall not	
26	be used in whole or in part for any	
27	purpose or in any manner which would	
28	permit substitution for, or reduction in,	
29	federal funds for unemployment insurance	
30	administration or would cause the United	
31	States government to withhold any part of	
32	an administrative grant which would other-	
33	wise be made (34787).	
34		
35	Contractual services (51000)	250,000,000
36		-----
37		

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2
3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Administration Account - 25901
6

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
17 of the department of labor, subject to approval of the director of
18 the budget, is hereby authorized to grant additional compensation to
19 employees of the department of labor whose positions are funded in
20 whole or in part by the disabled veterans' outreach program
21 specialists and/or local veterans' employment representative grant
22 or grants based on merit as determined pursuant to the performance
23 incentive program provided for in the grant consistent with the
24 terms of the grant and applicable provisions of federal law. The
25 payment of such extra compensation shall be in addition to and shall
26 not be part of an employee's basic annual salary and shall not
27 affect or impair any performance advancement payments, performance
28 awards, longevity payments or other rights or benefits to which an
29 employee may be entitled. Furthermore, any additional compensation
30 payable pursuant to this subdivision shall not be included as
31 compensation for retirement purposes. The amount appropriated herein
32 shall also include any Reed act funds that may be made available to
33 this state under section 903 of the social security act as amended
34 and in accordance with federal regulations, to be used under the
35 direction of the New York state department of labor subject to
36 approval of the director of the budget to pay the administrative
37 expenses of the employment security program, including the
38 administration of the unemployment insurance law and the
39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2022-23 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 228,601,000 (re. \$153,378,000)
47 Nonpersonal service (57050) ... 79,777,000 (re. \$52,927,000)
48 Fringe benefits (60090) ... 148,682,000 (re. \$106,198,000)
49 Indirect costs (58850) ... 709,000 (re. \$611,000)
50

51 By chapter 50, section 1, of the laws of 2021:

52 For services and expenses of administering unemployment insurance
53 programs, job service programs, workforce investment act programs,
54 employability development programs, other miscellaneous programs,
55 and a reserve for unanticipated funding, pursuant to federal grants
56 and contracts. A portion of this appropriation may be used to
57 provide information and advice regarding unemployment insurance
58 benefit appeals and hearing assistance. A portion of this appropri-
59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner
61 of the department of labor, subject to approval of the director of

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the budget, is hereby authorized to grant additional compensation to
 2 employees of the department of labor whose positions are funded in
 3 whole or in part by the disabled veterans' outreach program special-
 4 ists and/or local veterans' employment representative grant or
 5 grants based on merit as determined pursuant to the performance
 6 incentive program provided for in the grant consistent with the
 7 terms of the grant and applicable provisions of federal law. The
 8 payment of such extra compensation shall be in addition to and shall
 9 not be part of an employee's basic annual salary and shall not
 10 affect or impair any performance advancement payments, performance
 11 awards, longevity payments or other rights or benefits to which an
 12 employee may be entitled. Furthermore, any additional compensation
 13 payable pursuant to this subdivision shall not be included as
 14 compensation for retirement purposes. The amount appropriated herein
 15 shall also include any Reed act funds that may be made available to
 16 this state under section 903 of the social security act as amended
 17 and in accordance with federal regulations, to be used under the
 18 direction of the New York state department of labor subject to
 19 approval of the director of the budget to pay the administrative
 20 expenses of the employment security program, including the adminis-
 21 tration of the unemployment insurance law and the administration of
 22 state public employment offices.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2021-22 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (34218).

29	Personal service (50000) ...	622,372,000	.....	(re. \$447,208,000)
30	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$270,143,000)
31	Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,608,000)
32	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

33
 34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of administering unemployment insurance
 36 programs, job service programs, workforce investment act programs,
 37 employability development programs, other miscellaneous programs,
 38 and a reserve for unanticipated funding, pursuant to federal grants
 39 and contracts. A portion of this appropriation may be used to
 40 provide information and advice regarding unemployment insurance
 41 benefit appeals and hearing assistance. A portion of this appropri-
 42 ation may be transferred to aid to localities.

43 Notwithstanding section 135 of the civil service law, the commissioner
 44 of the department of labor, subject to approval of the director of
 45 the budget, is hereby authorized to grant additional compensation to
 46 employees of the department of labor whose positions are funded in
 47 whole or in part by the disabled veterans' outreach program special-
 48 ists and/or local veterans' employment representative grant or
 49 grants based on merit as determined pursuant to the performance
 50 incentive program provided for in the grant consistent with the
 51 terms of the grant and applicable provisions of federal law. The
 52 payment of such extra compensation shall be in addition to and shall
 53 not be part of an employee's basic annual salary and shall not
 54 affect or impair any performance advancement payments, performance
 55 awards, longevity payments or other rights or benefits to which an
 56 employee may be entitled. Furthermore, any additional compensation
 57 payable pursuant to this subdivision shall not be included as
 58 compensation for retirement purposes. The amount appropriated herein
 59 shall also include any Reed act funds that may be made available to
 60 this state under section 903 of the social security act as amended
 61 and in accordance with federal regulations, to be used under the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 direction of the New York state department of labor subject to
2 approval of the director of the budget to pay the administrative
3 expenses of the employment security program, including the adminis-
4 tration of the unemployment insurance law and the administration of
5 state public employment offices.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (34218).

12	Personal service (50000) ...	622,372,000	(re. \$409,947,000)
13	Nonpersonal service (57050) ...	416,980,000	(re. \$62,830,000)
14	Fringe benefits (60090) ...	359,173,000	(re. \$236,769,000)
15	Indirect costs (58850) ...	1,475,000	(re. \$1,328,000)

16

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses of administering unemployment insurance
19 programs, job service programs, workforce investment act programs,
20 employability development programs, other miscellaneous programs,
21 and a reserve for unanticipated funding, pursuant to federal grants
22 and contracts. A portion of this appropriation may be used to
23 provide information and advice regarding unemployment insurance
24 benefit appeals and hearing assistance. A portion of this appropri-
25 ation may be transferred to aid to localities.

26 Notwithstanding section 135 of the civil service law, the commissioner
27 of the department of labor, subject to approval of the director of
28 the budget, is hereby authorized to grant additional compensation to
29 employees of the department of labor whose positions are funded in
30 whole or in part by the disabled veterans' outreach program special-
31 ists and/or local veterans' employment representative grant or
32 grants based on merit as determined pursuant to the performance
33 incentive program provided for in the grant consistent with the
34 terms of the grant and applicable provisions of federal law. The
35 payment of such extra compensation shall be in addition to and shall
36 not be part of an employee's basic annual salary and shall not
37 affect or impair any performance advancement payments, performance
38 awards, longevity payments or other rights or benefits to which an
39 employee may be entitled. Furthermore, any additional compensation
40 payable pursuant to this subdivision shall not be included as
41 compensation for retirement purposes. The amount appropriated herein
42 shall also include any Reed act funds that may be made available to
43 this state under section 903 of the social security act as amended
44 and in accordance with federal regulations, to be used under the
45 direction of the New York state department of labor subject to
46 approval of the director of the budget to pay the administrative
47 expenses of the employment security program, including the adminis-
48 tration of the unemployment insurance law and the administration of
49 state public employment offices.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, and the IT Interchange and
52 Transfer Authority as defined in the 2019-20 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (34218).

56	Personal service (50000) ...	177,486,000	(re. 57,597,000)
57	Nonpersonal service (57050) ...	56,625,000	(re. \$14,177,000)
58	Fringe benefits (60090) ...	108,345,000	(re. \$36,080,000)
59	Indirect costs (58850) ...	332,000	(re. \$19,000)

60

61 Special Revenue Funds - Federal

DEPARTMENT OF LABOR

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1 Unemployment Insurance Administration Fund
2 Unemployment Insurance Control Fund Account - 25903
3

4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses of administering the unemployment insurance
6 control fund program. The amount appropriated herein shall include
7 up to \$16,000,000 credited to the unemployment insurance control
8 fund, created pursuant to chapter 5 of the laws of 2000, as costs
9 are incurred for allowable services pursuant to chapter 5 of the
10 laws of 2000 (34218).

11	Personal service (50000) ...	5,665,000	.....	(re. \$4,190,000)
12	Nonpersonal service (57050) ...	1,141,000	.....	(re. \$971,000)
13	Fringe benefits (60090) ...	3,685,000	.....	(re. \$2,756,000)
14	Indirect costs (58850) ...	159,000	.....	(re. \$127,000)

15
16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses of administering the unemployment insurance
18 control fund program. The amount appropriated herein shall include
19 up to \$16,000,000 credited to the unemployment insurance control
20 fund, created pursuant to chapter 5 of the laws of 2000, as costs
21 are incurred for allowable services pursuant to chapter 5 of the
22 laws of 2000 (34218).

23	Personal service (50000) ...	4,155,000	.....	(re. \$2,329,000)
24	Nonpersonal service (57050) ...	868,000	.....	(re. \$728,000)
25	Fringe benefits (60090) ...	2,429,000	.....	(re. \$1,306,000)
26	Indirect costs (58850) ...	98,000	.....	(re. \$50,000)

27
28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses of administering the unemployment insurance
30 control fund program. The amount appropriated herein shall include
31 up to \$16,000,000 credited to the unemployment insurance control
32 fund, created pursuant to chapter 5 of the laws of 2000, as costs
33 are incurred for allowable services pursuant to chapter 5 of the
34 laws of 2000 (34218).

35	Personal service (50000) ...	4,061,000	.....	(re. \$3,271,000)
36	Nonpersonal service (57050) ...	969,000	.....	(re. \$902,000)
37	Fringe benefits (60090) ...	2,344,000	.....	(re. \$1,888,000)
38	Indirect costs (58850) ...	126,000	.....	(re. \$107,000)

39
40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses of administering the unemployment insurance
42 control fund program. The amount appropriated herein shall include
43 up to \$16,000,000 credited to the unemployment insurance control
44 fund, created pursuant to chapter 5 of the laws of 2000, as costs
45 are incurred for allowable services pursuant to chapter 5 of the
46 laws of 2000 (34218).

47	Personal service (50000) ...	4,220,000	.....	(re. \$1,751,000)
48	Nonpersonal service (57050) ...	841,000	.....	(re. \$560,000)
49	Fringe benefits (60090) ...	2,573,000	.....	(re. \$1,084,000)
50	Indirect costs (58850) ...	116,000	.....	(re. \$41,000)

51
52 Special Revenue Funds - Federal
53 Unemployment Insurance Administration Fund
54 Unemployment Insurance Reemployment Services Account - 25902
55

56 By chapter 50, section 1, of the laws of 2022:
57 For services and expenses of administering the reemployment services
58 program. A portion of this appropriation may be transferred to aid
59 to localities. The amount appropriated herein shall include any
60 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for
 2 allowable services pursuant to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor law, or any other provision
 4 of law to the contrary, when annual contributions paid into the
 5 reemployment services fund by all eligible employers exceed
 6 \$35,000,000, excess contributions may be used for services and
 7 expenses of the unemployment insurance systems modernization
 8 project, for services and expenses of administering the unemployment
 9 insurance program, and for workforce development and employment and
 10 training programs. Services and expenses for workforce development
 11 shall be administered in consultation with the state workforce
 12 investment board established in article 24-A of the labor law and
 13 state agencies responsible for administration of workforce
 14 development programs. The amounts appropriated herein may be
 15 suballocated, transferred or otherwise made available to any other
 16 state department, agency or public authority (34218).

17	Personal service (50000) ...	49,368,000	.....	(re. \$34,959,000)
18	Nonpersonal service (57050) ...	97,420,000	.....	(re. \$92,927,000)
19	Fringe benefits (60090) ...	32,109,000	.....	(re. \$23,016,000)
20	Indirect costs (58850) ...	1,382,000	.....	(re. \$1,067,000)

21
 22 By chapter 50, section 1, of the laws of 2021:
 23 For services and expenses of administering the reemployment services
 24 program. A portion of this appropriation may be transferred to aid
 25 to localities. The amount appropriated herein shall include any
 26 moneys credited to the reemployment service fund, created pursuant
 27 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 28 able services pursuant to chapter 589 of the laws of 1998.

29 Notwithstanding section 581-b of the labor law, or any other provision
 30 of law to the contrary, when annual contributions paid into the
 31 reemployment services fund by all eligible employers exceed
 32 \$35,000,000, excess contributions may be used for services and
 33 expenses of the unemployment insurance systems modernization
 34 project, for services and expenses of administering the unemployment
 35 insurance program, and for workforce development and employment and
 36 training programs. Services and expenses for workforce development
 37 shall be administered in consultation with the state workforce
 38 investment board established in article 24-A of the labor law and
 39 state agencies responsible for administration of workforce develop-
 40 ment programs. The amounts appropriated herein may be suballocated,
 41 transferred or otherwise made available to any other state depart-
 42 ment, agency or public authority (34218).

43	Personal service (50000) ...	31,744,000	.....	(re. \$7,515,000)
44	Nonpersonal service (57050) ...	47,412,000	.....	(re. \$19,692,000)
45	Fringe benefits (60090) ...	18,554,000	.....	(re. \$3,608,000)
46	Indirect costs (58850) ...	749,000	.....	(re. \$108,000)

47
 48 By chapter 50, section 1, of the laws of 2020:
 49 For services and expenses of administering the reemployment services
 50 program. A portion of this appropriation may be transferred to aid
 51 to localities. The amount appropriated herein shall include any
 52 moneys credited to the reemployment service fund, created pursuant
 53 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 54 able services pursuant to chapter 589 of the laws of 1998.

55 Notwithstanding section 581-b of the labor law, or any other provision
 56 of law to the contrary, when annual contributions paid into the
 57 reemployment services fund by all eligible employers exceed
 58 \$35,000,000, excess contributions may be used for services and
 59 expenses of the unemployment insurance systems modernization
 60 project, for services and expenses of administering the unemployment
 61 insurance program, and for workforce development and employment and

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1 training programs. Services and expenses for workforce development
 2 shall be administered in consultation with the state workforce
 3 investment board established in article 24-A of the labor law and
 4 state agencies responsible for administration of workforce develop-
 5 ment programs. The amounts appropriated herein may be suballocated,
 6 transferred or otherwise made available to any other state depart-
 7 ment, agency or public authority (34218).
 8 Personal service (50000) ... 37,787,000 (re. \$29,781,000)
 9 Nonpersonal service (57050) ... 36,594,000 (re. \$18,163,000)
 10 Fringe benefits (60090) ... 23,035,000 (re. \$18,414,000)
 11 Indirect costs (58850) ... 1,043,000 (re. \$853,000)

12
 13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses of administering the reemployment services
 15 program. A portion of this appropriation may be transferred to aid
 16 to localities. The amount appropriated herein shall include any
 17 moneys credited to the reemployment service fund, created pursuant
 18 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 19 able services pursuant to chapter 589 of the laws of 1998.

20 Notwithstanding section 581-b of the labor law, or any other provision
 21 of law to the contrary, when annual contributions paid into the
 22 reemployment services fund by all eligible employers exceed
 23 \$35,000,000, excess contributions may be used for services and
 24 expenses of the unemployment insurance systems modernization
 25 project, for services and expenses of administering the unemployment
 26 insurance program, and for workforce development and employment and
 27 training programs. Services and expenses for workforce development
 28 shall be administered in consultation with the state workforce
 29 investment board established in article 24-A of the labor law and
 30 state agencies responsible for administration of workforce develop-
 31 ment programs. The amounts appropriated herein may be suballocated,
 32 transferred or otherwise made available to any other state depart-
 33 ment, agency or public authority (34218).
 34 Nonpersonal service (57050) ... 36,594,000 (re. \$12,733,000)
 35 Fringe benefits (60090) ... 23,035,000 (re. \$217,000)
 36 Indirect costs (58850) ... 1,043,000 (re. \$12,000)

37
 38 Special Revenue Funds - Federal
 39 Unemployment Insurance Administration Fund
 40 Unemployment Insurance Renovation Fund Account - 25904

41
 42 By chapter 50, section 1, of the laws of 2018:
 43 For services and expenses of the unemployment insurance renovation
 44 fund. The amount appropriated herein shall include any funds credit-
 45 ed to the unemployment insurance renovation sub fund as costs are
 46 incurred (34218).
 47 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

48
 49 Internal Service Funds
 50 Agencies Internal Service Account
 51 Labor Contact Center Account - 55071

52
 53 By chapter 50, section 1, of the laws of 2022:
 54 For payments related to the planning, development and establishment of
 55 a new statewide contact center within the department of tax and
 56 finance, the office of children and family services and the
 57 department of labor on behalf of customer state agencies.
 58 Notwithstanding any other provision of law to the contrary, for the
 59 purpose of planning, developing and/or implementing the
 60 consolidation of administration, business services, procurement,
 61 information technology and/or other functions shared among agencies

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1 to improve the efficiency and effectiveness of government
 2 operations, the amounts appropriated herein may be (i) interchanged
 3 without limit, (ii) transferred between any other state operations
 4 appropriations within this agency or to any other state operations
 5 appropriations of any state department, agency or public authority,
 6 and/or (iii) suballocated to any state department, agency or public
 7 authority with the approval of the director of the budget who shall
 8 file such approval with the department of audit and control and
 9 copies thereof with the chairman of the senate finance committee and
 10 the chairman of the assembly ways and means committee (34770).

11 Personal service--regular (50100) ... 6,528,000 (re. \$5,692,000)
 12 Temporary service (50200) ... 200,000 (re. \$182,000)
 13 Holiday/overtime compensation (50300) ... 200,000 (re. \$199,000)
 14 Supplies and materials (57000) ... 41,000 (re. \$38,000)
 15 Travel (54000) ... 8,000 (re. \$7,000)
 16 Contractual services (51000) ... 1,537,000 (re. \$1,340,000)
 17 Equipment (56000) ... 68,000 (re. \$66,000)
 18 Fringe benefits (60000) ... 4,563,000 (re. \$4,046,000)
 19 Indirect costs (58800) ... 195,000 (re. \$170,000)

20

21 EMPLOYMENT AND TRAINING PROGRAM

22

23 Special Revenue Funds - Federal
 24 Federal Emergency Employment Act Fund
 25 Federal Workforce Investment Act Account - 26001

26

27 By chapter 50, section 1, of the laws of 2022:

28 For the administration and operation of employment and training
 29 programs as funded by grants under the workforce investment act,
 30 public law 105-220, and the workforce innovation and opportunity
 31 act, public law 113-128, including grants to other governmental
 32 units, community-based organizations, non-profit and for profit
 33 organizations, suballocations to state departments and agencies and
 34 a portion may be transferred to aid to localities, according to the
 35 following:

36 For services and expenses of statewide activities, including but not
 37 limited to state administration and technical assistance to local
 38 workforce investment areas, pursuant to an expenditure plan approved
 39 by the director of the budget. Of the moneys appropriated herein for
 40 statewide activities, the state workforce investment board shall
 41 assist the governor in developing programs and identifying
 42 activities to be funded through the statewide reserve pursuant to
 43 section 134 of the federal workforce investment act, PL 105-220, and
 44 section 134 of the workforce innovation and opportunity act, public
 45 law 113-128, and the commissioner of labor shall periodically report
 46 to the state workforce investment board on such programs and
 47 activities which shall be developed giving consideration to the
 48 strategic training alliance program and other existing programs.

49 Statewide employment and training activities may include one-to-one
 50 business advisement and training for qualified enrollees of the
 51 self-employment assistance program which may be operated by the
 52 state's small business development centers or the entrepreneurial
 53 assistance program (34780).

54 Personal service (50000) ... 18,095,000 (re. \$14,261,000)
 55 Nonpersonal service (57050) ... 11,619,000 (re. \$9,672,000)
 56 Fringe benefits (60090) ... 11,769,000 (re. \$9,361,000)

57 For services and expenses of adult, youth and dislocated worker
 58 employment and training local workforce investment area programs and
 59 statewide rapid response activities (34779).

60 Personal service (50000) ... 3,279,000 (re. \$608,000)
 61 Nonpersonal service (57050) ... 17,260,000 (re. \$16,815,000)

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1 Fringe benefits (60090) ... 2,133,000 (re. \$431,000)
 2 For services and expenses of miscellaneous workforce investment act,
 3 public law 105-220, and workforce innovation and opportunity act,
 4 public law 113-128, national reserve grants and other federal
 5 employment and training grants and federally administered programs
 6 (34778).
 7 Personal service (50000) ... 3,000,000 (re. \$2,242,000)
 8 Nonpersonal service (57050) ... 15,049,000 (re. \$14,708,000)
 9 Fringe benefits (60090) ... 1,951,000 (re. \$1,480,000)

10

11 By chapter 50, section 1, of the laws of 2021:

12 For the administration and operation of employment and training
 13 programs as funded by grants under the workforce investment act,
 14 public law 105-220, and the workforce innovation and opportunity
 15 act, public law 113-128, including grants to other governmental
 16 units, community-based organizations, non-profit and for profit
 17 organizations, suballocations to state departments and agencies and
 18 a portion may be transferred to aid to localities, according to the
 19 following:

20 For services and expenses of statewide activities, including but not
 21 limited to state administration and technical assistance to local
 22 workforce investment areas, pursuant to an expenditure plan approved
 23 by the director of the budget. Of the moneys appropriated herein for
 24 statewide activities, the state workforce investment board shall
 25 assist the governor in developing programs and identifying activ-
 26 ities to be funded through the statewide reserve pursuant to section
 27 134 of the federal workforce investment act, PL 105-220, and section
 28 134 of the workforce innovation and opportunity act, public law
 29 113-128, and the commissioner of labor shall periodically report to
 30 the state workforce investment board on such programs and activities
 31 which shall be developed giving consideration to the strategic
 32 training alliance program and other existing programs.

33 Statewide employment and training activities may include one-to-one
 34 business advisement and training for qualified enrollees of the
 35 self-employment assistance program which may be operated by the
 36 state's small business development centers or the entrepreneurial
 37 assistance program (34780).

38 Personal service (50000) ... 13,100,000 (re. \$943,000)
 39 Nonpersonal service (57050) ... 12,465,000 (re. \$5,015,000)
 40 Fringe benefits (60090) ... 7,560,000 (re. \$918,000)

41 For services and expenses of adult, youth and dislocated worker
 42 employment and training local workforce investment area programs and
 43 statewide rapid response activities (34779).

44 Personal service (50000) ... 3,499,000 (re. \$860,000)
 45 Nonpersonal service (57050) ... 7,474,000 (re. \$6,651,000)
 46 Fringe benefits (60090) ... 2,019,000 (re. \$380,000)

47 For services and expenses of miscellaneous workforce investment act,
 48 public law 105-220, and workforce innovation and opportunity act,
 49 public law 113-128, national reserve grants and other federal
 50 employment and training grants and federally administered programs
 51 (34778).

52 Personal service (50000) ... 3,000,000 (re. \$594,000)
 53 Nonpersonal service (57050) ... 15,269,000 (re. \$9,898,000)
 54 Fringe benefits (60090) ... 1,731,000 (re. \$734,000)

55

56 By chapter 50, section 1, of the laws of 2020:

57 For the administration and operation of employment and training
 58 programs as funded by grants under the workforce investment act,
 59 public law 105-220, and the workforce innovation and opportunity
 60 act, public law 113-128, including grants to other governmental
 61 units, community-based organizations, non-profit and for profit

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1 organizations, suballocations to state departments and agencies and
2 a portion may be transferred to aid to localities, according to the
3 following:

4 For services and expenses of statewide activities, including but not
5 limited to state administration and technical assistance to local
6 workforce investment areas, pursuant to an expenditure plan approved
7 by the director of the budget. Of the moneys appropriated herein for
8 statewide activities, the state workforce investment board shall
9 assist the governor in developing programs and identifying activ-
10 ities to be funded through the statewide reserve pursuant to section
11 134 of the federal workforce investment act, PL 105-220, and section
12 134 of the workforce innovation and opportunity act, public law
13 113-128, and the commissioner of labor shall periodically report to
14 the state workforce investment board on such programs and activities
15 which shall be developed giving consideration to the strategic
16 training alliance program and other existing programs.

17 Statewide employment and training activities may include one-to-one
18 business advisement and training for qualified enrollees of the
19 self-employment assistance program which may be operated by the
20 state's small business development centers or the entrepreneurial
21 assistance program (34780).

22 Personal service (50000) ... 13,100,000 (re. \$2,401,000)

23 Nonpersonal service (57050) ... 12,465,000 (re. \$5,028,000)

24 Fringe benefits (60090) ... 7,560,000 (re. \$310,000)

25 For services and expenses of adult, youth and dislocated worker
26 employment and training local workforce investment area programs and
27 statewide rapid response activities (34779).

28 Personal service (50000) ... 3,499,000 (re. \$2,819,000)

29 Nonpersonal service (57050) ... 7,474,000 (re. \$3,049,000)

30 Fringe benefits (60090) ... 2,019,000 (re. \$1,624,000)

31 For services and expenses of miscellaneous workforce investment act,
32 public law 105-220, and workforce innovation and opportunity act,
33 public law 113-128, national reserve grants and other federal
34 employment and training grants and federally administered programs
35 (34778).

36 Personal service (50000) ... 3,000,000 (re. \$2,976,000)

37 Nonpersonal service (57050) ... 15,269,000 (re. \$11,267,000)

38 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)

39

40 By chapter 50, section 1, of the laws of 2019:

41 For the administration and operation of employment and training
42 programs as funded by grants under the workforce investment act,
43 public law 105-220, and the workforce innovation and opportunity
44 act, public law 113-128, including grants to other governmental
45 units, community-based organizations, non-profit and for profit
46 organizations, suballocations to state departments and agencies and
47 a portion may be transferred to aid to localities, according to the
48 following:

49 For services and expenses of statewide activities, including but not
50 limited to state administration and technical assistance to local
51 workforce investment areas, pursuant to an expenditure plan approved
52 by the director of the budget. Of the moneys appropriated herein for
53 statewide activities, the state workforce investment board shall
54 assist the governor in developing programs and identifying activ-
55 ities to be funded through the statewide reserve pursuant to section
56 134 of the federal workforce investment act, PL 105-220, and section
57 134 of the workforce innovation and opportunity act, public law
58 113-128, and the commissioner of labor shall periodically report to
59 the state workforce investment board on such programs and activities
60 which shall be developed giving consideration to the strategic
61 training alliance program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program (34780).
6 Personal service (50000) ... 5,629,000 (re. \$1,267,000)
7 Nonpersonal service (57050) ... 16,030,000 (re. \$5,561,000)
8 Fringe benefits (60090) ... 3,431,000 (re. \$767,000)
9 For services and expenses of adult, youth and dislocated worker
10 employment and training local workforce investment area programs and
11 statewide rapid response activities (34779).
12 Personal service (50000) ... 8,626,000 (re. \$349,000)
13 Nonpersonal service (57050) ... 9,176,000 (re. \$3,853,000)
14 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)
15 For services and expenses of miscellaneous workforce investment act,
16 public law 105-220, and workforce innovation and opportunity act,
17 public law 113-128, national reserve grants and other federal
18 employment and training grants and federally administered programs
19 (34778).
20 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
21 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)
22 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)
23
24 Special Revenue Funds - Other
25 Unemployment Insurance Interest and Penalty Fund
26 Unemployment Insurance Interest and Penalty Account - 23601
27
28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses of the department of labor employment and
30 training programs (34222).
31 Personal service--regular (50100) ... 2,524,000 (re. \$2,391,000)
32 Temporary service (50200) ... 3,000 (re. \$3,000)
33 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
34 Supplies and materials (57000) ... 92,000 (re. \$85,000)
35 Travel (54000) ... 21,000 (re. \$21,000)
36 Contractual services (51000) ... 688,000 (re. \$683,000)
37 Equipment (56000) ... 50,000 (re. \$46,000)
38 Fringe benefits (60000) ... 1,667,000 (re. \$1,582,000)
39 Indirect costs (58800) ... 72,000 (re. \$68,000)
40
41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses of the department of labor employment and
43 training programs (34222).
44 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)
45 Supplies and materials (57000) ... 89,000 (re. \$80,000)
46 Travel (54000) ... 20,000 (re. \$20,000)
47 Contractual services (51000) ... 665,000 (re. \$658,000)
48 Equipment (56000) ... 49,000 (re. \$32,000)
49 Fringe benefits (60000) ... 1,411,000 (re. \$1,352,000)
50 Indirect costs (58800) ... 78,000 (re. \$61,000)
51
52 By chapter 50, section 1, of the laws of 2020:
53 For services and expenses of the department of labor employment and
54 training programs (34222).
55 Personal service--regular (50100) ... 2,255,000 (re. \$1,954,000)
56 Supplies and materials (57000) ... 89,000 (re. \$69,000)
57 Travel (54000) ... 20,000 (re. \$20,000)
58 Contractual services (51000) ... 665,000 (re. \$377,000)
59 Equipment (56000) ... 49,000 (re. \$45,000)
60 Fringe benefits (60000) ... 1,411,000 (re. \$1,229,000)
61 Indirect costs (58800) ... 78,000 (re. \$56,000)

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1
2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses of the department of labor employment and
4 training programs (34222).
5 Personal service--regular (50100) ... 2,255,000 (re. \$1,921,000)
6 Supplies and materials (57000) ... 89,000 (re. \$67,000)
7 Travel (54000) ... 20,000 (re. \$18,000)
8 Contractual services (51000) ... 636,000 (re. \$576,000)
9 Equipment (56000) ... 49,000 (re. \$46,000)
10 Fringe benefits (60000) ... 1,444,000 (re. \$1,205,000)
11 Indirect costs (58800) ... 74,000 (re. \$54,000)
12
13 LABOR STANDARDS PROGRAM
14
15 Special Revenue Funds - Other
16 Child Performer Protection Fund
17 DOL-Child Performer Protection Account - 20401
18
19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to labor standards program
21 enforcement activities (34788).
22 Personal service--regular (50100) ... 397,000 (re. \$293,000)
23 Supplies and materials (57000) ... 15,000 (re. \$13,000)
24 Travel (54000) ... 2,000 (re. \$2,000)
25 Contractual services (51000) ... 77,000 (re. \$72,000)
26 Equipment (56000) ... 5,000 (re. \$5,000)
27 Fringe benefits (60000) ... 263,000 (re. \$197,000)
28 Indirect costs (58800) ... 12,000 (re. \$9,000)
29
30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to labor standards program enforce-
32 ment activities (34788).
33 Personal service--regular (50100) ... 366,000 (re. \$136,000)
34 Supplies and materials (57000) ... 15,000 (re. \$12,000)
35 Contractual services (51000) ... 54,000 (re. \$34,000)
36 Equipment (56000) ... 5,000 (re. \$5,000)
37 Fringe benefits (60000) ... 230,000 (re. \$89,000)
38 Indirect costs (58800) ... 13,000 (re. \$5,000)
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 DOL-Fee and Penalty Account - 21923
43
44 By chapter 50, section 1, of the laws of 2022:
45 For services and expenses related to labor standards program
46 enforcement activities (34788).
47 Personal service--regular (50100) ... 8,910,000 (re. \$8,910,000)
48 Supplies and materials (57000) ... 17,000 (re. \$17,000)
49 Travel (54000) ... 26,000 (re. \$26,000)
50 Contractual services (51000) ... 1,183,000 (re. \$1,157,000)
51 Equipment (56000) ... 60,000 (re. \$60,000)
52 Fringe benefits (60000) ... 5,870,000 (re. \$5,870,000)
53 Indirect costs (58800) ... 252,000 (re. \$252,000)
54
55 By chapter 50, section 1, of the laws of 2021:
56 For services and expenses related to labor standards program enforce-
57 ment activities (34788).
58 Personal service--regular (50100) ... 6,948,000 (re. \$4,213,000)
59 Travel (54000) ... 5,000 (re. \$5,000)
60 Contractual services (51000) ... 1,099,000 (re. \$1,043,000)
61 Equipment (56000) ... 50,000 (re. \$38,000)

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1 Fringe benefits (60000) ... 4,337,000 (re. \$2,608,000)
 2 Indirect costs (58800) ... 239,000 (re. \$112,000)

3
 4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Public Work Enforcement Account - 21998

7
 8 By chapter 50, section 1, of the laws of 2022:
 9 For services and expenses to implement chapter 511 of the laws of 1995
 10 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 11 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 12 laws of 2005 (34788).
 13 Personal service--regular (50100) ... 4,334,000 (re. \$2,301,000)
 14 Temporary service (50200) ... 9,000 (re. \$7,000)
 15 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,200)
 16 Supplies and materials (57000) ... 72,000 (re. \$43,000)
 17 Travel (54000) ... 66,000 (re. \$42,000)
 18 Contractual services (51000) ... 801,000 (re. \$564,000)
 19 Equipment (56000) ... 45,000 (re. \$34,000)
 20 Fringe benefits (60000) ... 2,862,000 (re. \$1,637,000)
 21 Indirect costs (58800) ... 123,000 (re. \$63,000)

22
 23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses to implement chapter 511 of the laws of 1995
 25 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 26 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 27 laws of 2005 (34788).
 28 Personal service--regular (50100) ... 2,770,000 (re. \$256,000)
 29 Supplies and materials (57000) ... 49,000 (re. \$15,000)
 30 Contractual services (51000) ... 352,000 (re. \$112,000)
 31 Equipment (56000) ... 30,000 (re. \$19,000)
 32 Fringe benefits (60000) ... 1,736,000 (re. \$199,000)
 33 Indirect costs (58800) ... 96,000 (re. \$9,000)

34
 35 Special Revenue Funds - Other
 36 Training and Education Program on Occupational Safety and Health Fund
 37 OSHA-Training and Education Account - 21251

38
 39 By chapter 50, section 1, of the laws of 2022:
 40 For services and expenses related to labor standards program
 41 enforcement activities.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2022-23 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (34788).
 48 Personal service--regular (50100) ... 9,538,000 (re. \$3,753,000)
 49 Temporary service (50200) ... 35,000 (re. \$32,000)
 50 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 51 Supplies and materials (57000) ... 216,000 (re. \$144,000)
 52 Travel (54000) ... 110,000 (re. \$98,000)
 53 Contractual services (51000) ... 1,804,000 (re. \$1,778,000)
 54 Equipment (56000) ... 174,000 (re. \$150,000)
 55 Fringe benefits (60000) ... 6,312,000 (re. \$2,980,000)
 56 Indirect costs (58800) ... 271,000 (re. \$109,000)

57
 58 By chapter 50, section 1, of the laws of 2021:
 59 For services and expenses related to labor standards program enforce-
 60 ment activities.
 61 Notwithstanding any other provision of law to the contrary, the OGS

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1 Interchange and Transfer Authority, and the IT Interchange and
 2 Transfer Authority as defined in the 2021-22 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (34788).
 6 Personal service--regular (50100) ... 7,659,000 (re. \$90,000)
 7 Temporary service (50200) ... 35,000 (re. \$12,000)
 8 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)
 9 Supplies and materials (57000) ... 185,000 (re. \$75,000)
 10 Travel (54000) ... 112,000 (re. \$98,000)
 11 Contractual services (51000) ... 1,447,000 (re. \$915,000)
 12 Equipment (56000) ... 150,000 (re. \$98,000)
 13 Fringe benefits (60000) ... 4,807,000 (re. \$126,000)
 14 Indirect costs (58800) ... 265,000 (re. \$6,000)

15

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to labor standards program enforce-
 18 ment activities.19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34788).25 Supplies and materials (57000) ... 185,000 (re. \$80,000)
 26 Travel (54000) ... 112,000 (re. \$104,000)
 27 Contractual services (51000) ... 1,447,000 (re. \$529,000)
 28 Equipment (56000) ... 150,000 (re. \$24,000)

29

30 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 DOL-Fee and Penalty Account - 21923
 35

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to occupational safety and health
 38 program enforcement activities (34203).39 Personal service--regular (50100) ... 3,851,000 (re. \$3,851,000)
 40 Temporary service (50200) ... 24,000 (re. \$24,000)
 41 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 42 Supplies and materials (57000) ... 639,000 (re. \$473,000)
 43 Travel (54000) ... 639,000 (re. \$519,000)
 44 Contractual services (51000) ... 1,283,000 (re. \$1,283,000)
 45 Equipment (56000) ... 100,000 (re. \$100,000)
 46 Fringe benefits (60000) ... 2,568,000 (re. \$2,568,000)
 47 Indirect costs (58800) ... 110,000 (re. \$110,000)

48

49 By chapter 50, section 1, of the laws of 2021:

50 For services and expenses related to occupational safety and health
 51 program enforcement activities (34203).52 Supplies and materials (57000) ... 300,000 (re. \$279,000)
 53 Travel (54000) ... 300,000 (re. \$300,000)
 54 Contractual services (51000) ... 602,000 (re. \$489,000)

55

56 Special Revenue Funds - Other
 57 Training and Education Program on Occupational Safety and Health Fund
 58 Occupational Safety and Health Inspection Account - 21252
 59

60 By chapter 50, section 1, of the laws of 2022:

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1 For services and expenses related to occupational safety and health
 2 program enforcement activities.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2022-23 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34203).
 9 Personal service--regular (50100) ... 13,166,000 (re. \$6,672,000)
 10 Temporary service (50200) ... 10,000 (re. \$7,000)
 11 Holiday/overtime compensation (50300) ... 16,000 (re. \$3,000)
 12 Supplies and materials (57000) ... 123,000 (re. \$123,000)
 13 Travel (54000) ... 368,000 (re. \$182,000)
 14 Contractual services (51000) ... 2,372,000 (re. \$1,767,000)
 15 Equipment (56000) ... 126,000 (re. \$126,000)
 16 Fringe benefits (60000) ... 8,689,000 (re. \$4,754,000)
 17 Indirect costs (58800) ... 373,000 (re. \$182,000)
 18

19 By chapter 50, section 1, of the laws of 2021:
 20 For services and expenses related to occupational safety and health
 21 program enforcement activities.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (34203).
 28 Personal service--regular (50100) ... 10,022,000 (re. \$5,276,000)
 29 Holiday/overtime compensation (50300) ... 16,000 (re. \$20,000)
 30 Supplies and materials (57000) ... 100,000 (re. \$37,000)
 31 Travel (54000) ... 300,000 (re. \$116,000)
 32 Contractual services (51000) ... 1,936,000 (re. \$1,198,000)
 33 Equipment (56000) ... 103,000 (re. \$69,000)
 34 Fringe benefits (60000) ... 6,269,000 (re. \$3,373,000)
 35 Indirect costs (58800) ... 345,000 (re. \$150,000)
 36

37 By chapter 50, section 1, of the laws of 2020:
 38 For services and expenses related to occupational safety and health
 39 program enforcement activities.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2020-21 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (34203).
 46
 47 Contractual services (51000) ... 1,936,000 (re. \$210,000)
 48
 49 Special Revenue Funds - Other
 50 Training and Education Program on Occupational Safety and Health Fund
 51 OSHA-Training and Education Account - 21251
 52

53 By chapter 50, section 1, of the laws of 2022:
 54 For services and expenses related to occupational safety and health
 55 program enforcement activities, services and expenses associated
 56 with reporting requirements included in the workers' compensation
 57 reform law of 2007 as well as activities previously funded from the
 58 department of labor general fund administration appropriation.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority, and the IT Interchange and
 61 Transfer Authority as defined in the 2022-23 state fiscal year state

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (34203).

4	Personal service--regular (50100) ...	4,536,000	.....	(re. \$3,448,000)
5	Temporary service (50200) ...	44,000	.....	(re. \$33,000)
6	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$10,000)
7	Supplies and materials (57000) ...	105,000	.....	(re. \$92,000)
8	Travel (54000) ...	90,000	.....	(re. \$85,000)
9	Contractual services (51000) ...	7,104,000	.....	(re. \$6,522,000)
10	Equipment (56000) ...	109,000	.....	(re. \$92,000)
11	Fringe benefits (60000) ...	3,024,000	.....	(re. \$2,344,000)
12	Indirect costs (58800) ...	130,000	.....	(re. \$97,000)

13

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to occupational safety and health
 16 program enforcement activities, services and expenses associated
 17 with reporting requirements included in the workers' compensation
 18 reform law of 2007 as well as activities previously funded from the
 19 department of labor general fund administration appropriation.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2021-22 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (34203).

26	Personal service--regular (50100) ...	3,512,000	.....	(re. \$1,959,000)
27	Temporary service (50200) ...	44,000	.....	(re. \$19,000)
28	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$8,000)
29	Supplies and materials (57000) ...	87,000	.....	(re. \$58,000)
30	Travel (54000) ...	92,000	.....	(re. \$86,000)
31	Contractual services (51000) ...	6,859,000	.....	(re. \$4,079,000)
32	Equipment (56000) ...	90,000	.....	(re. \$66,000)
33	Fringe benefits (60000) ...	2,227,000	.....	(re. \$1,317,000)
34	Indirect costs (58800) ...	125,000	.....	(re. \$59,000)

35

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to occupational safety and health
 38 program enforcement activities, services and expenses associated
 39 with reporting requirements included in the workers' compensation
 40 reform law of 2007 as well as activities previously funded from the
 41 department of labor general fund administration appropriation.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2020-21 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated (34203).

48	Personal service--regular (50100) ...	3,512,000	.....	(re. \$2,124,000)
49	Temporary service (50200) ...	44,000	.....	(re. \$44,000)
50	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$11,000)
51	Supplies and materials (57000) ...	87,000	.....	(re. \$79,000)
52	Travel (54000) ...	92,000	.....	(re. \$91,000)
53	Contractual services (51000) ...	6,859,000	.....	(re. \$3,591,000)
54	Equipment (56000) ...	90,000	.....	(re. \$90,000)
55	Fringe benefits (60000) ...	2,227,000	.....	(re. \$1,420,000)
56	Indirect costs (58800) ...	125,000	.....	(re. \$64,000)

57

58 By chapter 50, section 1, of the laws of 2019:

59 For services and expenses related to occupational safety and health
 60 program enforcement activities, services and expenses associated
 61 with reporting requirements included in the workers' compensation

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1 reform law of 2007 as well as activities previously funded from the
 2 department of labor general fund administration appropriation.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2019-20 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34203).
 9 Personal service--regular (50100) ... 3,490,000 (re. \$1,637,000)
 10 Contractual services (51000) ... 6,863,000 (re. \$1,090,000)
 11 Fringe benefits (60000) ... 2,266,000 (re. \$1,022,000)
 12 Indirect costs (58800) ... 116,000 (re. \$47,000)
 13

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	152,884,000	0
6 Special Revenue Funds - Federal	50,186,000	50,176,000
7 Special Revenue Funds - Other	121,965,000	0
8 Internal Service Funds	17,391,000	0
9	-----	-----
10 All Funds	342,426,000	50,176,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 23,580,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (81001).

31 Personal service--regular (50100)	19,526,000
32 Temporary service (50200)	166,000
33 Holiday/overtime compensation (50300)	38,000
34 Supplies and materials (57000)	775,000
35 Travel (54000)	107,000
36 Contractual services (51000)	1,968,000
37 Equipment (56000)	1,000,000
38	-----

39
40 APPEALS AND OPINIONS PROGRAM 10,503,000

41 -----
42
43 General Fund
44 State Purposes Account - 10050

45
46 For services and expenses related to the
47 appeals and opinions program.

48 Notwithstanding any law to the contrary, the
49 amounts herein appropriated may be inter-
50 changed or transferred without limit to
51 any other appropriation in any other
52 program or fund within the department of
53 law, with the approval of the director of
54 the budget (35109).

56 Personal service--regular (50100)	9,382,000
57 Temporary service (50200)	27,000
58 Holiday/overtime compensation (50300)	1,000
59 Supplies and materials (57000)	439,000
60 Travel (54000)	20,000
61 Contractual services (51000)	634,000

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1		-----
2		
3	CANNABIS MANAGEMENT PROGRAM	2,760,000
4		-----
5		
6	General Fund	
7	State Purposes Account - 10050	
8		
9	For services and expenses related to the	
10	cannabis management program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget.	
18		
19	Personal service--regular (50100)	2,200,000
20	Contractual services (51000)	560,000
21		-----
22		
23	COUNSEL FOR THE STATE PROGRAM	90,016,000
24		-----
25		
26	General Fund	
27	State Purposes Account - 10050	
28		
29	For services and expenses related to the	
30	counsel for the state program.	
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	law, with the approval of the director of	
37	the budget (35110).	
38		
39	Personal service--regular (50100)	38,497,000
40	Temporary service (50200)	81,000
41	Holiday/overtime compensation (50300)	2,000
42	Supplies and materials (57000)	1,000
43	Contractual services (51000)	3,911,000
44		-----
45	Program account subtotal	42,492,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Environmental Protection and Oil Spill Compensation Fund	
50	Department of Environmental Conservation Account - 21206	
51		
52	For services and expenses related to the oil	
53	spill program, including suballocation to	
54	other state departments and agencies	
55	(35110).	
56		
57	Personal service--regular (50100)	1,564,000
58	Contractual services (51000)	50,000
59	Fringe benefits (60000)	1,048,000
60	Indirect costs (58800)	39,000
61		-----

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1 Program account subtotal 2,701,000
 2 -----
 3
 4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Litigation Settlement and Civil Recovery Account - 22117
 7
 8 For services and expenses related to the
 9 counsel for the state program.
 10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 law, with the approval of the director of
 16 the budget (35110).
 17
 18 Personal service--regular (50100) 1,646,000
 19 Holiday/overtime compensation (50300) 1,000
 20 Supplies and materials (57000) 1,485,000
 21 Travel (54000) 495,000
 22 Contractual services (51000) 22,659,000
 23 Fringe benefits (60000) 1,105,000
 24 Indirect costs (58800) 41,000
 25 -----
 26 Program account subtotal 27,432,000
 27 -----
 28
 29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Civil Recoveries Account - 55074
 32
 33 For services and expenses related to the
 34 counsel for the state program.
 35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 law, with the approval of the director of
 41 the budget (35110).
 42
 43 Personal service--regular (50100) 6,482,000
 44 Contractual services (51000) 6,400,000
 45 Fringe benefits (60000) 4,346,000
 46 Indirect costs (58800) 163,000
 47 -----
 48 Program account subtotal 17,391,000
 49 -----
 50
 51 CRIMINAL INVESTIGATIONS PROGRAM 15,157,000
 52 -----
 53
 54 General Fund
 55 State Purposes Account - 10050
 56
 57 For services and expenses related to the
 58 criminal investigations program.
 59 Notwithstanding any law to the contrary, the
 60 amounts herein appropriated may be inter-
 61 changed or transferred without limit to

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1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35111).
5
6 Personal service--regular (50100) 14,161,000
7 Holiday/overtime compensation (50300) 620,000
8 Supplies and materials (57000) 12,000
9 Travel (54000) 94,000
10 Contractual services (51000) 270,000
11 -----
12
13 CRIMINAL JUSTICE PROGRAM 19,826,000
14 -----
15
16 General Fund
17 State Purposes Account - 10050
18
19 For services and expenses related to the
20 criminal justice program.
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget (35112).
28
29 Personal service--regular (50100) 10,820,000
30 Holiday/overtime compensation (50300) 22,000
31 Supplies and materials (57000) 12,000
32 Travel (54000) 60,000
33 Contractual services (51000) 1,284,000
34 -----
35 Total amount available 12,198,000
36 -----
37
38 For services and expenses related to the
39 office of special investigations (OSI)
40 (35118).
41
42 Personal service--regular (50100) 4,454,000
43 Holiday/overtime compensation (50300) 36,000
44 Supplies and materials (57000) 94,000
45 Travel (54000) 77,000
46 Contractual services (51000) 1,117,000
47 Equipment (56000) 478,000
48 -----
49 Total amount available 6,256,000
50 -----
51 Program account subtotal 18,454,000
52 -----
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Department of Law Seized Assets Account - 21990
57
58 For services and expenses related to the
59 criminal justice program.
60 Notwithstanding any law to the contrary, the
61 amounts herein appropriated may be inter-

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1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 law, with the approval of the director of
5 the budget (35112).
6
7 Contractual services (51000) 146,000
8 Equipment (56000) 334,000
9
10 Program account subtotal 480,000
11 -----
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing-Law Justice Account - 22221
16
17 For services and expenses related to the
18 criminal justice program.
19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget (35112).
26
27 Contractual services (51000) 113,000
28 Equipment (56000) 301,000
29
30 Program account subtotal 414,000
31 -----
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Equitable Sharing-Law Treasury Account - 22222
36
37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).
46
47 Contractual services (51000) 145,000
48 Equipment (56000) 333,000
49
50 Program account subtotal 478,000
51 -----
52
53 ECONOMIC JUSTICE PROGRAM 40,391,000
54 -----
55
56 General Fund
57 State Purposes Account - 10050
58
59 For services and expenses related to the
60 economic justice program.
61 Notwithstanding any law to the contrary, the

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1 amounts herein appropriated may be inter-
 2 changed or transferred without limit to
 3 any other appropriation in any other
 4 program or fund within the department of
 5 law, with the approval of the director of
 6 the budget (35113).
 7
 8 Temporary service (50200) 161,000
 9 -----
 10 Program account subtotal 161,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Litigation Settlement and Civil Recovery Account - 22117
 16
 17 For services and expenses related to the
 18 economic justice program.
 19 Notwithstanding any law to the contrary, the
 20 amounts herein appropriated may be inter-
 21 changed or transferred without limit to
 22 any other appropriation in any other
 23 program or fund within the department of
 24 law, with the approval of the director of
 25 the budget (35113).
 26
 27 Personal service--regular (50100) 16,215,000
 28 Holiday/overtime compensation (50300) 14,000
 29 Supplies and materials (57000) 56,000
 30 Travel (54000) 84,000
 31 Contractual services (51000) 6,983,000
 32 Equipment (56000) 1,911,000
 33 Fringe benefits (60000) 10,881,000
 34 Indirect costs (58800) 407,000
 35 -----
 36 Program account subtotal 36,551,000
 37 -----
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Real Estate Finance Account - 22154
 42
 43 For services and expenses related to the
 44 economic justice program.
 45 Notwithstanding any law to the contrary, the
 46 amounts herein appropriated may be inter-
 47 changed or transferred without limit to
 48 any other appropriation in any other
 49 program or fund within the department of
 50 law, with the approval of the director of
 51 the budget (35113).
 52
 53 Personal service--regular (50100) 1,345,000
 54 Holiday/overtime compensation (50300) 10,000
 55 Supplies and materials (57000) 8,000
 56 Contractual services (51000) 1,365,000
 57 Equipment (56000) 8,000
 58 Fringe benefits (60000) 909,000
 59 Indirect costs (58800) 34,000
 60 -----
 61 Program account subtotal 3,679,000

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1		
2		
3	MEDICAID FRAUD CONTROL PROGRAM	66,914,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health and Human Services Account - 25117	
9		
10	For services and expenses related to grants	
11	for the investigation and prosecution of	
12	medicaid fraud.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	law, with the approval of the director of	
19	the budget (35114).	
20		
21	Personal service (50000)	23,601,000
22	Nonpersonal service (57050)	7,285,000
23	Fringe benefits (60090)	14,910,000
24	Indirect costs (58850)	4,390,000
25		-----
26	Program account subtotal	50,186,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Medicaid Fraud Seized Assets Account - 21917	
32		
33	For services and expenses related to the	
34	medicaid fraud control program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	law, with the approval of the director of	
41	the budget (35114).	
42		
43	Equipment (56000)	160,000
44		-----
45	Program account subtotal	160,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Recoveries and Revenue Account - 22041	
51		
52	For services and expenses related to the	
53	medicaid fraud control program.	
54	Notwithstanding any law to the contrary, the	
55	amounts herein appropriated may be inter-	
56	changed or transferred without limit to	
57	any other appropriation in any other	
58	program or fund within the department of	
59	law, with the approval of the director of	
60	the budget (35114).	
61		

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1	Personal service--regular (50100)	7,837,000
2	Holiday/overtime compensation (50300)	30,000
3	Supplies and materials (57000)	131,000
4	Travel (54000)	63,000
5	Contractual services (51000)	1,711,000
6	Equipment (56000)	363,000
7	Fringe benefits (60000)	4,970,000
8	Indirect costs (58800)	1,463,000
9		-----
10	Program account subtotal	16,568,000
11		-----
12		
13	REGIONAL OFFICES PROGRAM	25,453,000
14		-----
15		
16	General Fund	
17	State Purposes Account - 10050	
18		
19	For services and expenses related to the	
20	regional offices program.	
21	Notwithstanding any law to the contrary, the	
22	amounts herein appropriated may be inter-	
23	changed or transferred without limit to	
24	any other appropriation in any other	
25	program or fund within the department of	
26	law, with the approval of the director of	
27	the budget (35115).	
28		
29	Personal service--regular (50100)	20,117,000
30	Temporary service (50200)	760,000
31	Holiday/overtime compensation (50300)	2,000
32	Supplies and materials (57000)	142,000
33	Travel (54000)	100,000
34	Contractual services (51000)	4,332,000
35		-----
36		
37	SOCIAL JUSTICE PROGRAM	47,826,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	For services and expenses related to the	
44	social justice program.	
45	Notwithstanding any law to the contrary, the	
46	amounts herein appropriated may be inter-	
47	changed or transferred without limit to	
48	any other appropriation in any other	
49	program or fund within the department of	
50	law, with the approval of the director of	
51	the budget (35116).	
52		
53	Personal service--regular (50100)	8,336,000
54	Holiday/overtime compensation (50300)	28,000
55	Supplies and materials (57000)	55,000
56	Travel (54000)	75,000
57	Contractual services (51000)	3,270,000
58	Equipment (56000)	50,000
59		-----
60	Total amount available	11,814,000
61		-----

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1
2 For services and expenses related to the law
3 enforcement misconduct investigative
4 office (LEMIO) (35119).
5
6 Personal service--regular (50100) 1,950,000
7 Temporary service (50200) 6,000
8 Holiday/overtime compensation (50300) 4,000
9 Supplies and materials (57000) 36,000
10 Travel (54000) 25,000
11 Contractual services (51000) 417,000
12 Equipment (56000) 72,000
13 -----
14 Total amount available 2,510,000
15 -----
16 Program account subtotal 14,324,000
17 -----
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Anti-Discrimination in Housing Account - 22254
22
23 For services and expenses related to the
24 social justice program. The amounts
25 appropriated herein shall be made
26 available for conducting fair housing
27 testing as outlined in section 80-a of the
28 state finance law.
29
30 Contractual Services (51000) 2,000,000
31 -----
32 Program account subtotal 2,000,000
33 -----
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Litigation Settlement and Civil Recovery Account - 22117
38
39 For services and expenses related to the
40 social justice program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of
46 law, with the approval of the director of
47 the budget (35116).
48
49 Personal service--regular (50100) 16,385,000
50 Holiday/overtime compensation (50300) 16,000
51 Supplies and materials (57000) 10,000
52 Travel (54000) 107,000
53 Contractual services (51000) 3,576,000
54 Fringe benefits (60000) 10,996,000
55 Indirect costs (58800) 412,000
56 -----
57 Program account subtotal 31,502,000
58 -----
59

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID FRAUD CONTROL PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25117
6

7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to grants for the investigation and
9 prosecution of medicaid fraud.
10 Notwithstanding any law to the contrary, the amounts herein
11 appropriated may be inter- changed or transferred without limit to
12 any other appropriation in any other program or fund within the
13 department of law, with the approval of the director of the budget
14 (35114).
15 Personal service (50000) ... 22,149,000 (re. \$10,613,000)
16 Nonpersonal service (57050) ... 5,810,000 (re. \$3,438,000)
17 Fringe benefits (60090) ... 13,702,000 (re. \$6,911,000)
18 Indirect costs (58850) ... 3,278,000 (re. \$3,111,000)
19

20 By chapter 50, section 1, of the laws of 2021:
21 Notwithstanding any law to the contrary, the amounts herein appropri-
22 ated may be interchanged or transferred without limit to any other
23 appropriation in any other program or fund within the department of
24 law, with the approval of the director of the budget.
25 For services and expenses related to grants for the investigation and
26 prosecution of medicaid fraud (35114).
27 Personal service (50000) ... 22,104,000 (re. \$2,140,000)
28 Nonpersonal service (57050) ... 7,149,000 (re. \$1,308,000)
29 Fringe benefits (60090) ... 13,017,000 (re. \$806,000)
30 Indirect costs (58850) ... 642,000 (re. \$1,000)
31

32 By chapter 50, section 1, of the laws of 2020:
33 Notwithstanding any law to the contrary, the amounts herein appropri-
34 ated may be interchanged or transferred without limit to any other
35 appropriation in any other program or fund within the department of
36 law, with the approval of the director of the budget.
37 For services and expenses related to grants for the investigation and
38 prosecution of medicaid fraud (35114).
39 Personal service (50000) ... 22,104,000 (re. \$1,441,000)
40 Nonpersonal service (57050) ... 7,149,000 (re. \$2,204,000)
41 Fringe benefits (60090) ... 13,017,000 (re. \$2,124,000)
42 Indirect costs (58850) ... 642,000 (re. \$1,000)
43

44 By chapter 50, section 1, of the laws of 2019:
45 Notwithstanding any law to the contrary, the amounts herein appropri-
46 ated may be interchanged or transferred without limit to any other
47 appropriation in any other program or fund within the department of
48 law, with the approval of the director of the budget.
49 For services and expenses related to grants for the investigation and
50 prosecution of medicaid fraud (35114).
51 Personal service (50000) ... 20,760,000 (re. \$1,192,000)
52 Nonpersonal service (57050) ... 7,983,000 (re. \$2,107,000)
53 Fringe benefits (60090) ... 12,807,000 (re. \$865,000)
54 Indirect costs (58850) ... 594,000 (re. \$39,000)
55

56 By chapter 50, section 1, of the laws of 2018:
57 Notwithstanding any law to the contrary, the amounts herein appropri-
58 ated may be interchanged or transferred without limit to any other
59 appropriation in any other program or fund within the department of
60 law, with the approval of the director of the budget.
61 For services and expenses related to grants for the investigation and

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 prosecution of medicaid fraud (35114).
2 Personal service (50000) ... 20,256,000 (re. \$44,000)
3 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)
4 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)
5 Indirect costs (58850) ... 582,000 (re. \$3,000)
6
7 By chapter 50, section 1, of the laws of 2017:
8 Notwithstanding any law to the contrary, the amounts herein appropri-
9 ated may be interchanged or transferred without limit to any other
10 appropriation in any other program or fund within the department of
11 law, with the approval of the director of the budget.
12 For services and expenses related to grants for the investigation and
13 prosecution of medicaid fraud (35114).
14 Personal service (50000) ... 19,695,000 (re. \$1,000)
15 Nonpersonal service (57050) ... 10,078,000 (re. \$1,167,000)
16 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)
17 Indirect costs (58850) ... 581,000 (re. \$1,000)
18
19 By chapter 50, section 1, of the laws of 2016:
20 Notwithstanding any law to the contrary, the amounts herein appropri-
21 ated may be interchanged or transferred without limit to any other
22 appropriation in any other program or fund within the department of
23 law, with the approval of the director of the budget.
24 For services and expenses related to grants for the investigation and
25 prosecution of medicaid fraud (35114).
26 Personal service (50000) ... 19,356,000 (re. \$304,000)
27 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
28 Fringe benefits (60090) ... 864,000 (re. \$671,000)
29 Indirect costs (58850) ... 11,010,000 (re. \$620,000)
30
31 By chapter 50, section 1, of the laws of 2015:
32 Notwithstanding any law to the contrary, the amounts herein appropri-
33 ated may be interchanged or transferred without limit to any other
34 appropriation in any other program or fund within the department of
35 law, with the approval of the director of the budget.
36 For services and expenses related to grants for the investigation and
37 prosecution of medicaid fraud (35114).
38 Personal service (50000) ... 19,356,000 (re. \$2,238,000)
39 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)
40 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)
41 Indirect costs (58850) ... 762,000 (re. \$151,000)
42

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	600,000,000	0
	-----	-----
7 All Funds	600,000,000	0
	=====	=====

10 SCHEDULE

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

12
13
14
15 General Fund
16 State Purposes Account - 10050

17
18 Amount appropriated for the various offices
19 of the department of mental hygiene and
20 for employee fringe benefits of any other
21 state agency. The director of the budget
22 is hereby authorized to transfer this
23 appropriation to state operations and/or
24 local assistance in the office of mental
25 health, office for people with develop-
26 mental disabilities, office of addiction
27 services and supports and the justice
28 center for the protection of people with
29 special needs or to any fund from this
30 appropriation by certificate of approval.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2023-24 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (80530) 600,000,000

41 -----
42

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	143,468,000	0
6 Special Revenue Funds - Federal	15,177,000	33,806,000
7 Special Revenue Funds - Other	15,938,000	170,000
	-----	-----
9 All Funds	174,583,000	33,976,000
	=====	=====

11
12 SCHEDULE

14 EXECUTIVE DIRECTION PROGRAM 95,729,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 executive direction program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office of addiction
26 services and supports, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, the office of medicaid
31 inspector general, the office of mental
32 health, the office for people with devel-
33 opmental disabilities, and the justice
34 center for the protection of people with
35 special needs with the approval of the
36 director of the budget.

37 Up to \$2,500,000 of this appropriation may
38 be available for services and expenses
39 associated with the review of the current
40 system of financing and reimbursement of
41 addiction services provided by programs
42 financed under articles 25 and 41 of the
43 mental hygiene law, and to make recommen-
44 dations for changes designed to ensure
45 that the financing and reimbursement
46 system provides for the equitable
47 reimbursement of providers of addiction
48 services and is conducive to the provision
49 of effective and high quality services.

50 Notwithstanding section 163 of the state
51 finance law and section 142 of the econom-
52 ic development law, up to or any other
53 inconsistent provision of law, funds
54 available for expenditure pursuant to this
55 appropriation for the establishment of
56 this program, may be allocated and
57 distributed by the commissioner of the
58 office of addiction services and supports,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 subject to the approval of the director of
2 the budget, without a competitive bid or
3 request for proposal process.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2023-24 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any inconsistent provision
15 of law, funds hereby appropriated may,
16 subject to the approval of the director of
17 the budget, be used for services and
18 expenses related to the credentialing of
19 prevention, alcohol and substance abuse,
20 and problem gambling counselors.

21 Notwithstanding any inconsistent provision
22 of law, funds hereby appropriated may,
23 subject to the approval of the director of
24 the budget, be used for services and
25 expenses related to the operation of
26 methadone services and a patient registry,
27 pursuant to section 19.16 of the mental
28 hygiene law, that shall be used for the
29 prevention of simultaneous enrollment in
30 multiple methadone treatment programs, as
31 well as maintaining accurate patient
32 dosing information.

33 Notwithstanding any law to the contrary, no
34 funds under this appropriation shall be
35 available for certification or payment
36 until (i) the legislature has finally
37 acted upon the appropriations for the
38 office of addiction services and supports
39 contained in the aid to localities budget
40 bill, and (ii) the director of the budget
41 has determined that those aid to
42 localities appropriations as finally acted
43 on by the legislature are sufficient for
44 the ensuing fiscal year.

45 Notwithstanding any other provision of law
46 to the contrary, a portion of this
47 appropriation shall be available to
48 the Research Foundation for Mental
49 Hygiene, Inc. pursuant to a contract,
50 subject to the approval of the director
51 of the budget, to assist the office in
52 tasks related to the executive
53 direction program (81031).

54		
55	Personal service--regular (50100)	49,025,000
56	Holiday/overtime compensation (50300)	36,000
57	Supplies and materials (57000)	5,485,000
58	Travel (54000)	578,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1	Contractual services (51000)	10,578,000
2	Equipment (56000)	122,000
3		-----
4	Program account subtotal	65,824,000
5		-----

6
7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Substance Abuse Prevention and Treatment (SAPT) Account
10 - 25147

11
12 For services and expenses associated with
13 administering the Substance Use Prevent-
14 ion, Treatment and Recovery Services
15 (SUPTRS) block grant.

16 Notwithstanding any inconsistent provision
17 of law, a portion of the funds hereby
18 appropriated may, subject to the approval
19 of the director of the budget, be trans-
20 ferred to local assistance and/or any
21 appropriation of the office of addiction
22 services and supports consistent with the
23 terms and conditions of the SUPTRS
24 block grant award.

25 Notwithstanding any law to the contrary, no
26 funds under this appropriation shall be
27 available for certification or payment
28 until (i) the legislature has finally
29 acted upon the appropriations for the
30 office of addiction services and supports
31 contained in the aid to localities budget
32 bill, and (ii) the director of the budget
33 has determined that those aid to
34 localities appropriations as finally acted
35 on by the legislature are sufficient for
36 the ensuing fiscal year.

37 Notwithstanding any other provision of law
38 to the contrary, a portion of this appro-
39 priation shall be available to the
40 Research Foundation for Mental Hygiene,
41 Inc. pursuant to a contract, subject to
42 the approval of the director of the budg-
43 et, to assist the office in tasks related
44 to the executive direction program
45 (81031).

47	Personal service (50000)	7,400,000
48	Nonpersonal service (57050)	1,555,000
49	Fringe benefits (60090)	4,577,000
50	Indirect costs (58850)	435,000
51		-----
52	Program account subtotal	13,967,000
53		-----

54
55 Special Revenue Funds - Other
56 Chemical Dependence Service Fund
57 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For services and expenses related to chemi-
2 cal dependence treatment and prevention
3 activities.
4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 office of addiction services and supports
10 contained in the aid to localities budget
11 bill, and (ii) the director of the budget
12 has determined that those aid to
13 localities appropriations as finally acted
14 on by the legislature are sufficient for
15 the ensuing fiscal year.
16 Notwithstanding any inconsistent provision
17 of law, moneys hereby appropriated may,
18 subject to the approval of the director of
19 the budget, be transferred to local
20 assistance and/or any appropriation of the
21 office of addiction services and supports
22 (81031).
23
24 Contractual services (51000) 6,500,000
25 -----
26 Program account subtotal 6,500,000
27 -----
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Conference and Special Projects Account - 22109
32
33 For services and expenses related to special
34 projects.
35 Notwithstanding any inconsistent provision
36 of law, moneys hereby appropriated may,
37 subject to the approval of the director of
38 the budget, be transferred to local
39 assistance and/or any appropriation of the
40 office of addiction services and supports
41 services.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2023-24 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (81031).
52
53 Supplies and materials (57000) 130,000
54 -----
55 Program account subtotal 130,000
56 -----
57
58 Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 Designated Miscellaneous Special Revenue Account
2 Opioid Settlement Fund Account - 23817

3
4 For the administration of programs and
5 activities supported by the opioid settle-
6 ment fund and in accordance with the terms
7 of the statewide opioid settlement agree-
8 ments.

9 Notwithstanding any other provision of law
10 to the contrary, a portion of this appro-
11 priation shall be available to the
12 Research Foundation for Mental Hygiene,
13 Inc. pursuant to a contract, subject to
14 the approval of the director of the budg-
15 et, to assist the office in tasks related
16 to the statewide opioid settlement agree-
17 ments (81031).

18		
19	Personal service--regular (50100)	1,500,000
20	Supplies and materials (57000)	10,000
21	Travel (54000)	100,000
22	Contractual services (51000)	3,818,000
23	Fringe benefits (60000)	1,033,000
24	Indirect costs (58800)	47,000
25		-----
26	Program account subtotal	6,508,000
27		-----

28
29 Special Revenue Funds - Other
30 New York State Commercial Gaming Fund
31 Problem Gambling Services Account - 23703

32
33 For services and expenses of problem gambl-
34 ing education, prevention, recovery, and
35 treatment services (81031).

36		
37	Contractual services (51000)	1,000,000
38		-----
39	Program account subtotal	1,000,000
40		-----

41
42 Special Revenue Funds - Other
43 NYS Drug Treatment and Education Fund
44 Account - 24802

45
46 For services and expenses of substance use
47 disorder treatment, prevention, recovery,
48 and harm reduction services, including the
49 development, implementation, and
50 evaluation of public health education and
51 prevention campaigns focused on the health
52 effects and legal use of cannabis and the
53 support of substance use disorder
54 treatment programs.

55		
56	Personal service (50100)	400,000
57	Contractual services (51000)	912,000
58	Fringe benefits (60000)	248,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1	Indirect costs (58800)	240,000
2		-----
3	Program account subtotal	1,800,000
4		-----
5		
6	INSTITUTIONAL SERVICES	78,854,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses related to the	
13	institutional services program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to local assistance and/or any	
17	appropriation of the office of addiction	
18	services and supports with the approval of	
19	the director of the budget.	
20	Notwithstanding any law to the contrary, no	
21	funds under this appropriation shall be	
22	available for certification or payment	
23	until (i) the legislature has finally	
24	acted upon the appropriations for the	
25	office of addiction services and supports	
26	contained in the aid to localities budget	
27	bill, and (ii) the director of the budget	
28	has determined that those aid to	
29	localities appropriations as finally acted	
30	on by the legislature are sufficient for	
31	the ensuing fiscal year.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2023-24 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (81038).	
42		
43	Personal service--regular (50100)	59,099,000
44	Temporary service (50200)	825,000
45	Holiday/overtime compensation (50300)	2,155,000
46	Supplies and materials (57000)	7,178,000
47	Travel (54000)	75,000
48	Contractual services (51000)	7,950,000
49	Equipment (56000)	362,000
50		-----
51	Program account subtotal	77,644,000
52		-----
53		
54	Special Revenue Funds - Federal	
55	Federal Health and Human Services Fund	
56	Substance Abuse Prevention and Treatment (SAPT) Account	
57	Account - 25147	
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2023-24

1 For services and expenses related to inter-
 2 vention and treatment provided by the
 3 Substance Use Prevention, Treatment and
 4 Recovery Services (SUPTRS)block grant.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of the funds hereby
 7 appropriated may, subject to the approval
 8 of the director of the budget, be trans-
 9 ferred to local assistance and/or any
 10 appropriation of the office of addiction
 11 services and supports consistent with the
 12 terms and conditions of the SUPTRS
 13 block grant award (81038).

14		
15	Personal service (50000)	516,000
16	Nonpersonal service (57050)	340,000
17	Fringe benefits (60090)	325,000
18	Indirect costs (58850)	29,000
19		-----
20	Program account subtotal	1,210,000
21		-----
22		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 EXECUTIVE DIRECTION PROGRAM

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2022:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

Personal service (50000) ...	7,400,000	.....	(re. \$7,400,000)
Nonpersonal service (57050) ...	1,555,000	.....	(re. \$1,007,000)
Fringe benefits (60090) ...	4,577,000	.....	(re. \$4,577,000)
Indirect costs (58850) ...	435,000	.....	(re. \$435,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Nonpersonal service (57050)			
[1,555,000]22,837,000			(re. \$19,368,000)

Special Revenue Funds - Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account - 23817

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements (81031).

<u>Supplies and materials (57000) ...</u>	<u>10,000</u>	.....	(re. \$10,000)
<u>Travel (54000) ...</u>	<u>25,000</u>	.....	(re. \$15,000)
<u>Contractual services (51000) ...</u>	<u>[100,000]60,000</u>	.....	(re. \$40,000)
<u>Equipment (56000) ...</u>	<u>5,000</u>	.....	(re. \$5,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
 2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Account
 4 Opioid Stewardship Account - 22239
 5

6 By chapter 50, section 1, of the laws of 2022:

7 For the administration of programs and activities supported by the
8 opioid stewardship account.

9 Notwithstanding any other provision of law to the contrary, a portion
 10 of this appropriation shall be available to the Research Foundation
 11 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 12 approval of the director of the budget, to assist the office in
 13 tasks related to the opioid stewardship account.

14 Contractual services (51000) ... 100,000 (re. \$100,000)
 15

16 INSTITUTIONAL SERVICES

17
 18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 21

22 By chapter 50, section 1, of the laws of 2022:

23 For services and expenses related to intervention and treatment
24 provided by the substance abuse prevention and treatment (SAPT)
25 block grant.

26 Notwithstanding any inconsistent provision of law, a portion of the
 27 funds hereby appropriated may, subject to the approval of the
 28 director of the budget, be transferred to local assistance and/or
 29 any appropriation of the office of addiction services and supports
 30 consistent with the terms and conditions of the SAPT block grant
 31 award (81038).

32 Personal service (50000) ... 516,000 (re. \$516,000)
 33 Nonpersonal service (57050) ... 340,000 (re. \$149,000)
 34 Fringe benefits (60090) ... 325,000 (re. \$325,000)
 35 Indirect costs (58850) ... 29,000 (re. \$29,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,220,030,000	0
6 Special Revenue Funds - Federal	4,513,000	4,693,000
7 Special Revenue Funds - Other	17,482,000	0
8 Enterprise Funds	8,606,000	0
9 Internal Service Funds	2,597,000	0
10	-----	-----
11 All Funds	2,253,228,000	4,693,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION AND FINANCE PROGRAM 107,491,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration and finance program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the office of
28 mental health, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the department of
32 health, the office of medicaid inspector
33 general, the office for people with devel-
34 opmental disabilities, the justice center
35 for the protection of people with special
36 needs, and the office of addiction
37 services and supports, with the approval
38 of the director of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of the
44 office of mental health or by transfer or
45 suballocation to any department, agency or
46 public authority for expenditures incurred
47 in the operation of such programs with the
48 approval of the director of the budget.

49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment un-
52 til (i) the legislature has finally acted
53 upon the appropriations for the office of
54 mental health contained in the aid to loc-
55 alities budget bill, and (ii) the director
56 of the budget has determined that those
57 aid to localities appropriations as fin-
58 ally acted on by the legislature are suff-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1 icient for the ensuing fiscal year.
2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2023-24 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.
12 Notwithstanding any other provision of law
13 to the contrary, a portion of this appro-
14 priation shall be available to the
15 Research Foundation for Mental Hygiene,
16 Inc. pursuant to a contract, subject to
17 the approval of the director of the budg-
18 et, to assist the office in restructuring
19 the financing of community-based mental
20 health programs (36900).
21
22 Personal service--regular (50100) 53,827,000
23 Temporary service (50200) 772,000
24 Holiday/overtime compensation (50300) 236,000
25 Supplies and materials (57000) 2,140,000
26 Travel (54000) 868,000
27 Contractual services (51000) 28,820,000
28 Equipment (56000) 710,000
29 -----
30 Program account subtotal 87,373,000
31 -----
32
33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Federal Health and Human Services Account - 25180
36
37 For administration of the community services
38 block grant (36982).
39
40 Personal service (50000) 3,191,000
41 Nonpersonal service (57050) 12,000
42 Fringe benefits (60090) 1,106,000
43 Indirect costs (58850) 24,000
44 -----
45 Program account subtotal 4,333,000
46 -----
47
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 PATH Account - 25124
51
52 For administration of programs to assist and
53 transition from homelessness (PATH) grants
54 (36981).
55
56 Personal service (50000) 105,000
57 Nonpersonal service (57050) 17,000
58 Fringe benefits (60090) 56,000

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1	Indirect costs (58850)	2,000
2		-----
3	Program account subtotal	180,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Mental Hygiene Combined Gifts and Grants Account - 20209	
9		
10	For nonpersonal service expenditures to	
11	benefit patients or for other purposes	
12	from grants, gifts, donations, bequests,	
13	combined expendable trusts or other	
14	contributions (36900).	
15		
16	Supplies and materials (57000)	633,000
17	Travel (54000)	48,000
18	Contractual services (51000)	610,000
19	Equipment (56000)	186,000
20		-----
21	Program account subtotal	1,477,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Cook/Chill Account - 22057	
27		
28	For services and expenses related to the	
29	operation of the cook/chill production	
30	center at the Rockland psychiatric center.	
31	Appropriations may be transferred to the	
32	department of corrections and community	
33	supervision for expenses related to	
34	cook/chill production with the approval of	
35	the director of the budget.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (36900).	
46		
47	Supplies and materials (57000)	1,283,000
48	Contractual services (51000)	642,000
49	Equipment (56000)	1,000,000
50		-----
51	Program account subtotal	2,925,000
52		-----
53		
54	Enterprise Funds	
55	Mental Hygiene Community Stores Account	
56	MH & MR Community Stores Fund Account - 50500	
57		
58	For services and expenses related to enter-	

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2023-24

1	prise programs (36900).	
2		
3	Personal service--regular (50100)	508,000
4	Temporary service (50200)	100,000
5	Supplies and materials (57000)	1,509,000
6	Travel (54000)	10,000
7	Contractual services (51000)	201,000
8	Equipment (56000)	115,000
9	Fringe benefits (60000)	309,000
10	Indirect costs (58800)	18,000
11		-----
12	Program account subtotal	2,770,000
13		-----
14		
15	Enterprise Funds	
16	OMH Sheltered Workshop Fund	
17	Mental Health Sheltered Workshop Fund Account - 50400	
18		
19	For services and expenses related to	
20	enterprise programs (36900).	
21		
22	Supplies and materials (57000)	1,243,000
23	Travel (54000)	123,000
24	Contractual services (51000)	4,213,000
25	Equipment (56000)	257,000
26		-----
27	Program account subtotal	5,836,000
28		-----
29		
30	Internal Service Funds	
31	Mental Hygiene Revolving Account	
32	Mental Hygiene Internal Service Fund Account - 55101	
33		
34	For services and expenses related to the	
35	internal services operations for print and	
36	design (36900).	
37		
38	Personal service--regular (50100)	941,000
39	Holiday/overtime compensation (50300)	40,000
40	Supplies and materials (57000)	566,000
41	Travel (54000)	1,000
42	Contractual services (51000)	200,000
43	Equipment (56000)	430,000
44	Fringe benefits (60000)	401,000
45	Indirect costs (58800)	18,000
46		-----
47	Program account subtotal	2,597,000
48		-----
49		
50	ADULT SERVICES PROGRAM	1,400,323,000
51		-----
52		
53	General Fund	
54	State Purposes Account - 10050	
55		
56	For services and expenses related to the	
57	adult services program.	
58	Funds appropriated under this program are	

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1 available for the payment of tolls at the
2 Robert F. Kennedy bridge, for vehicles
3 driven by persons commuting to and from
4 work who are employed at facilities
5 located on Ward's island operated by the
6 department of mental hygiene.

7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts appro-
9 priated herein may be increased or
10 decreased by interchange or transfer with-
11 out limit, with any appropriation of the
12 office of mental health or by transfer or
13 suballocation to any department, agency or
14 public authority for expenditures incurred
15 in the operation of such programs with the
16 approval of the director of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, the commissioner of the
19 office of mental health shall be author-
20 ized, subject to the approval of the
21 director of the budget, to transfer up to
22 \$3,000,000 of this appropriation to the
23 department of health for the purpose of
24 making physician loan repayment awards to
25 psychiatrists who are licensed to practice
26 in New York state and who agree to work
27 for a period of at least three years in
28 one or more hospitals or outpatient
29 programs that are operated by the office
30 of mental health and deemed to be in one
31 or more underserved areas, as determined
32 by the commissioner of mental health.
33 Notwithstanding paragraph (d) of subdivi-
34 sion 5-a, and paragraphs (d), (e), and (f)
35 of subdivision 10 of section 2807-m of the
36 public health law, all awards made by the
37 department of health from any of the
38 office of mental health funds transferred
39 herein shall be made consistent with the
40 provisions of paragraphs (a), (b) and (c)
41 of subdivision 10 of section 2807-m of the
42 public health law and may not supplant or
43 otherwise support the department of
44 health's physician's loan repayment
45 program.

46 Notwithstanding any other provision of law
47 to the contrary, subject to the approval
48 of the director of the budget, the commis-
49 sioner of the office of mental health
50 shall be authorized to reimburse medical
51 providers at a rate up to 200 percent of
52 the established medicaid rate or rates for
53 non-psychiatric medical services, when
54 such non-psychiatric medical services are
55 provided within the office of mental
56 health facilities.

57 Notwithstanding any law to the contrary, no
58 funds under this appropriation shall be

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1 available for certification or payment un-
 2 til (i) the legislature has finally acted
 3 upon the appropriations for the office of
 4 mental health contained in the aid to loc-
 5 alities budget bill, and (ii) the director
 6 of the budget has determined that those
 7 aid to localities appropriations as fin-
 8 ally acted on by the legislature are suff-
 9 icient for the ensuing fiscal year.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2023-24 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (36901).

20		
21	Personal service--regular (50100)	1,045,224,000
22	Temporary service (50200)	3,662,000
23	Holiday/overtime compensation (50300)	45,526,000
24	Supplies and materials (57000)	110,678,000
25	Travel (54000)	2,352,000
26	Contractual services (51000)	184,475,000
27	Equipment (56000)	2,556,000
28		-----
29	Program account subtotal	1,394,473,000
30		-----

31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Healthcare Emergency Preparedness Program (HEP) Account
 35 - 22198
 36

37 For services and expenses incurred by
 38 psychiatric centers participating in the
 39 healthcare emergency preparedness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2023-24 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (36901).

50		
51	Supplies and materials (57000)	20,000
52	Travel (54000)	2,000
53	Contractual services (51000)	15,000
54	Equipment (56000)	13,000
55		-----
56	Program account subtotal	50,000
57		-----

DEPARTMENT OF MENTAL HYGIENE

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Health Service Delivery Transformation Incentive
4 Fund Account - 22215
5
6 For nonpersonal service expenditures of
7 office of mental health facilities that
8 participate in the system reform incen-
9 tives (36901).
10
11 Supplies and materials (57000) 2,000,000
12 Travel (54000) 100,000
13 Contractual services (51000) 1,700,000
14 Equipment(56000) 2,000,000
15 -----
16 Program account subtotal 5,800,000
17 -----
18
19 CHILDREN AND YOUTH SERVICES PROGRAM 241,394,000
20 -----
21
22 General Fund
23 State Purposes Account - 10050
24
25 For services and expenses related to the
26 children and youth services program.
27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer with-
31 out limit, with any appropriation of the
32 office of mental health or by transfer or
33 suballocation to any department, agency or
34 public authority for expenditures incurred
35 in the operation of such programs with the
36 approval of the director of the budget.
37 Notwithstanding any other provision of law
38 to the contrary, subject to the approval
39 of the director of the budget, the commis-
40 sioner of the office of mental health
41 shall be authorized to reimburse medical
42 providers at a rate up to 200 percent of
43 the established medicaid rate or rates for
44 non-psychiatric medical services, when
45 such non-psychiatric medical services are
46 provided within the office of mental
47 health facilities.
48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment un-
51 til (i) the legislature has finally acted
52 upon the appropriations for the office of
53 mental health contained in the aid to loc-
54 alities budget bill, and (ii) the director
55 of the budget has determined that those
56 aid to localities appropriations as fin-
57 ally acted on by the legislature are suff-
58 icient for the ensuing fiscal year.

DEPARTMENT OF MENTAL HYGIENE

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2023-24 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (36902).

11		
12	Personal service--regular (50100)	191,071,000
13	Temporary service (50200)	2,410,000
14	Holiday/overtime compensation (50300)	9,374,000
15	Supplies and materials (57000)	16,688,000
16	Travel (54000)	673,000
17	Contractual services (51000)	20,323,000
18	Equipment (56000)	855,000
19		-----
20		
21	FORENSIC SERVICES PROGRAM	329,267,000
22		-----

23
 24 General Fund
 25 State Purposes Account - 10050

26
 27 For services and expenses related to the
 28 forensic services program.

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer with-
 33 out limit, with any appropriation of the
 34 office of mental health or by transfer or
 35 suballocation to any department, agency or
 36 public authority for expenditures incurred
 37 in the operation of such programs with the
 38 approval of the director of the budget.

39 Notwithstanding any other provision of law
 40 to the contrary, subject to the approval
 41 of the director of the budget, the commis-
 42 sioner of the office of mental health
 43 shall be authorized to reimburse medical
 44 providers at a rate up to 200 percent of
 45 the established medicaid rate or rates for
 46 non-psychiatric medical services, when
 47 such non-psychiatric medical services are
 48 provided within the office of mental
 49 health facilities.

50 Notwithstanding any law to the contrary, no
 51 funds under this appropriation shall be
 52 available for certification or payment un-
 53 til (i) the legislature has finally acted
 54 upon the appropriations for the office of
 55 mental health contained in the aid to loc-
 56 alities budget bill, and (ii) the director
 57 of the budget has determined that those
 58 aid to localities appropriations as fin-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1 ally acted on by the legislature are suff-
 2 icient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2023-24 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (36903).
 13

14	Personal service--regular (50100)	258,553,000
15	Temporary service (50200)	2,396,000
16	Holiday/overtime compensation (50300)	29,483,000
17	Supplies and materials (57000)	16,935,000
18	Travel (54000)	600,000
19	Contractual services (51000)	20,300,000
20	Equipment (56000)	1,000,000
21		-----
22		
23	RESEARCH IN MENTAL ILLNESS PROGRAM	93,205,000
24		-----

25
 26 General Fund
 27 State Purposes Account - 10050
 28

29 For services and expenses related to the
 30 research in mental illness program.
 31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of the
 36 office of mental health or by transfer or
 37 suballocation to any department, agency or
 38 public authority for expenditures incurred
 39 in the operation of such programs with the
 40 approval of the director of the budget.
 41 Notwithstanding any other provision of law
 42 to the contrary, subject to the approval
 43 of the director of the budget, the commis-
 44 sioner of the office of mental health
 45 shall be authorized to reimburse medical
 46 providers at a rate up to 200 percent of
 47 the established medicaid rate or rates for
 48 non-psychiatric medical services, when
 49 such non-psychiatric medical services are
 50 provided within the office of mental
 51 health facilities.
 52 Notwithstanding any law to the contrary, no
 53 funds under this appropriation shall be
 54 available for certification or payment un-
 55 til (i) the legislature has finally acted
 56 upon the appropriations for the office of
 57 mental health contained in the aid to loc-
 58 alities budget bill, and (ii) the director

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 of the budget has determined that those
 2 aid to localities appropriations as fin-
 3 ally acted on by the legislature are suff-
 4 icient for the ensuing fiscal year.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2023-24 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (36904).

15

16	Personal service--regular (50100)	68,056,000
17	Temporary service (50200)	76,000
18	Holiday/overtime compensation (50300)	848,000
19	Supplies and materials (57000)	5,126,000
20	Travel (54000)	30,000
21	Contractual services (51000)	11,541,000
22	Equipment (56000)	298,000
23		-----
24	Program account subtotal	85,975,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 OMH-Research Recovery Account - 22086
 30

31 For services and expenses to support central
 32 administration, research associates,
 33 equipment provided through external
 34 grants, travel, conference expenses,
 35 including the annual research conference,
 36 contractual services, grant writers to
 37 increase income from non-state sources,
 38 and other research initiatives. Funding
 39 will be provided through research founda-
 40 tion for mental hygiene, inc. resources,
 41 including, but not limited to, indirect
 42 costs recoveries, direct grant reimburse-
 43 ment, interest earnings and operating
 44 balances.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the
 49 2023-24 state fiscal year state operations
 50 appropriation for the budget division
 51 program of the division of the budget, are
 52 deemed fully incorporated herein and a
 53 part of this appropriation as if fully
 54 stated (36904).

55

56	Personal service--regular (50100)	1,915,000
57	Contractual services (51000)	4,665,000
58	Fringe benefits (60000)	650,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1		-----
2	Program account subtotal	7,230,000
3		-----
4		
5	SECURE TREATMENT PROGRAM	81,548,000
6		-----

7
8 General Fund
9 State Purposes Account - 10050

10
11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.

21 Notwithstanding any other provision of law
22 to the contrary, subject to the approval
23 of the director of the budget, the commis-
24 sioner of the office of mental health
25 shall be authorized to reimburse medical
26 providers at a rate up to 200 percent of
27 the established medicaid rate or rates for
28 non-psychiatric medical services, when
29 such non-psychiatric medical services are
30 provided within the office of mental
31 health facilities.

32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment un-
35 til (i) the legislature has finally acted
36 upon the appropriations for the office of
37 mental health contained in the aid to loc-
38 alities budget bill, and (ii) the director
39 of the budget has determined that those
40 aid to localities appropriations as fin-
41 ally acted on by the legislature are suff-
42 icient for the ensuing fiscal year.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2023-24 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (37030).

53

54	Personal service--regular (50100)	63,125,000
55	Temporary service (50200)	1,000,000
56	Holiday/overtime compensation (50300)	6,412,000
57	Supplies and materials (57000)	6,679,000
58	Travel (54000)	69,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1	Contractual services (51000)	3,842,000
2	Equipment (56000)	421,000
3		-----
4	Program account subtotal	81,548,000
5		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25180
6
7 By chapter 50, section 1, of the laws of 2022:
8 For administration of the community services block grant (36982).
9 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
10 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
11 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
12 Indirect costs (58850) ... 24,000 (re. \$24,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124
17
18 By chapter 50, section 1, of the laws of 2022:
19 For administration of programs to assist and transition from
20 homelessness (PATH) grants (36981).
21 Personal service (50000) ... 105,000 (re. \$105,000)
22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
24 Indirect costs (58850) ... 2,000 (re. \$2,000)
25
26 By chapter 50, section 1, of the laws of 2021:
27 For administration of programs to assist and transition from homeless-
28 ness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 (re. \$105,000)
30 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
31 Fringe benefits (60090) ... 56,000 (re. \$56,000)
32 Indirect costs (58850) ... 2,000 (re. \$2,000)
33

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,352,596,000	250,000
6 Special Revenue Funds - Federal	751,000	2,423,000
7 Special Revenue Funds - Other	773,000	0
8 Enterprise Funds	2,657,000	0
9 Internal Service Funds	348,000	0
10	-----	-----
11 All Funds	2,357,125,000	2,673,000
12	=====	=====

14 SCHEDULE

16 CENTRAL COORDINATION AND SUPPORT PROGRAM 141,161,000

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 central coordination and support program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to local assistance and/or any
27 appropriation of the office for people
28 with developmental disabilities, and may
29 be increased or decreased by transfer or
30 suballocation between these appropriated
31 amounts and appropriations of the depart-
32 ment of health, the office of medicaid
33 inspector general, the office of mental
34 health, the justice center for the
35 protection of people with special needs
36 and the office of addiction services and
37 supports with the approval of the director
38 of the budget.

39 Notwithstanding section 163 of the state
40 finance law, section 142 of the economic
41 development law, and/or any other law to
42 the contrary, the commissioner may, with
43 the approval of the director of the budg-
44 et, award a portion of the funds appropri-
45 ated herein, either as a grant, service
46 contract, or any other payment mechanism,
47 for services and expenses incurred by a
48 temporary operator as defined by and in
49 accordance with section 16.25 of the
50 mental hygiene law.

51 Notwithstanding any other provision of law
52 to the contrary, a portion of this appro-
53 priation may be made available to the
54 Research Foundation for Mental Hygiene,
55 Inc., subject to the approval of the
56 director of the budget, pursuant to a
57 contract, to assist the office in imple-
58 menting priority policies, including, but

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 not limited to, transforming the OPWDD
2 service delivery system.

3 Notwithstanding any other provision of law
4 to the contrary, the state comptroller is
5 hereby authorized to receive funds from
6 the office for people with developmental
7 disabilities that were returned as a
8 refund, rebate, reimbursement or credit in
9 the current fiscal year from expenditures
10 made in prior fiscal years and is author-
11 ized to refund such moneys to the credit
12 of this fund for the purpose of reimburs-
13 ing the 2023-24 appropriation.

14 Notwithstanding any law to the contrary, no
15 funds under this appropriation shall be
16 available for certification or payment
17 until (i) the legislature has finally
18 acted upon the appropriations for the
19 office for people with developmental
20 disabilities contained in the aid to
21 localities budget bill, and (ii) the
22 director of the budget has determined that
23 those aid to localities appropriations as
24 finally acted on by the legislature are
25 sufficient for the ensuing fiscal year.

26 Notwithstanding any other provision of law
27 to the contrary, and consistent with
28 section 33.07 of the mental hygiene law,
29 the directors of facilities operated by
30 the office for people with developmental
31 disabilities who act as federally-appoint-
32 ed representative payees and who assume
33 management responsibility over the funds
34 of a resident may continue to use such
35 funds for the cost of the resident's care
36 and treatment, consistent with federal law
37 and regulations.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2023-24 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (37829).

48
49 Personal service--regular (50100) 82,915,000
50 Temporary service (50200) 489,000
51 Holiday/overtime compensation (50300) 165,000
52

53 Nonpersonal service, including for services
54 and expenses of the assets for independ-
55 ence program and other health and human
56 services programs (37829).
57

58 Supplies and materials (57000) 2,072,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Travel (54000) 2,268,000
 2 Contractual services (51000) 46,195,000
 3 Equipment (56000) 3,958,000
 4 -----
 5 Program account subtotal 138,062,000
 6 -----
 7
 8 For services and expenses associated with
 9 the intellectual and developmental dis-
 10 ability ombudsman program.
 11
 12 Contractual Services (51000)..... 2,000,000
 13 -----
 14 Program account subtotal 2,000,000
 15 -----
 16
 17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Housing Counseling Assistance and Training Account -
 20 25350
 21
 22 For services and expenses associated with
 23 housing counseling assistance and training
 24 programs (37831).
 25
 26 Nonpersonal service (57050) 418,000
 27 -----
 28 Program account subtotal 418,000
 29 -----
 30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Senior Companions Account - 25445
 34
 35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, with the
 40 approval of the director of the budget.
 41 For services and expenses related to the
 42 administration of the federal senior
 43 companions program (37830).
 44
 45 Nonpersonal service (57050) 333,000
 46 -----
 47 Program account subtotal 333,000
 48 -----
 49
 50 Internal Service Funds
 51 Agencies Internal Service Fund
 52 OPWDD Copy Center Account - 55065
 53
 54 For services and expenses associated with
 55 the office for people with developmental
 56 disabilities copy center.
 57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2023-24 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (37829).
 9

10	Contractual services (51000)	348,000
11		-----
12	Program account subtotal	348,000
13		-----
14		
15	COMMUNITY SERVICES PROGRAM	1,707,307,000
16		-----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 community services program.

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget.

28 Notwithstanding section 6908 of the educa-
 29 tion law and any other provision of law,
 30 rule or regulation to the contrary, direct
 31 support staff in programs certified or
 32 approved by the office for people with
 33 developmental disabilities, including the
 34 home and community based services waiver
 35 programs that the office for people with
 36 developmental disabilities is authorized
 37 to administer with federal approval pursu-
 38 ant to subdivision (c) of section 1915 of
 39 the federal social security act, are
 40 authorized to provide such tasks as OPWDD
 41 may specify when performed under the
 42 supervision, training and periodic
 43 inspection of a registered professional
 44 nurse and in accordance with an authorized
 45 practitioner's ordered care or under the
 46 instruction of a service recipient, family
 47 or household member determined by a regis-
 48 tered professional nurse to be capable of
 49 providing such instruction.

50 Notwithstanding any other provision of law
 51 to the contrary, the state comptroller is
 52 hereby authorized to receive funds from
 53 the office for people with developmental
 54 disabilities that were returned as a
 55 refund, rebate, reimbursement or credit in
 56 the current fiscal year from expenditures
 57 made in prior fiscal years and is author-
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 ized to refund such moneys to the credit
2 of this fund for the purpose of reimburs-
3 ing the 2023-24 appropriation.

4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 office for people with developmental
10 disabilities contained in the aid to
11 localities budget bill, and (ii) the
12 director of the budget has determined that
13 those aid to localities appropriations as
14 finally acted on by the legislature are
15 sufficient for the ensuing fiscal year.

16 Notwithstanding any other provision of law
17 to the contrary, and consistent with
18 section 33.07 of the mental hygiene law,
19 the directors of facilities operated by
20 the office for people with developmental
21 disabilities who act as federally-appointed
22 representative payees and who assume
23 management responsibility over the funds
24 of a resident may continue to use such
25 funds for the cost of the resident's care
26 and treatment, consistent with federal law
27 and regulations.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2023-24 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (81034).

38
39 Personal service--regular (50100) 1,368,863,000
40 Temporary service (50200) 1,792,000
41 Holiday/overtime compensation (50300) 139,999,000
42

43 Nonpersonal service, including moneys for
44 the community services program, net of
45 refunds, rebates, reimbursements and cred-
46 its, and expenses related to the payment
47 of a provider of services assessment for
48 the period April 1, 2023 through March 31,
49 2024 pursuant to section 43.04 of the
50 mental hygiene law (81034).

51
52 Supplies and materials (57000) 77,040,000
53 Travel (54000) 5,656,000
54 Contractual services (51000) 89,295,000
55 Equipment (56000) 24,662,000
56 -----

57
58 INSTITUTIONAL SERVICES PROGRAM 478,741,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1
2
3 General Fund
4 State Purposes Account - 10050
5
6 For services and expenses related to the
7 institutional services program.
8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, with the
13 approval of the director of the budget.
14 Notwithstanding section 6908 of the educa-
15 tion law and any other provision of law,
16 rule or regulation to the contrary, direct
17 support staff in programs certified or
18 approved by the office for people with
19 developmental disabilities, including the
20 home and community based services waiver
21 programs that the office for people with
22 developmental disabilities is authorized
23 to administer with federal approval pursu-
24 ant to subdivision (c) of section 1915 of
25 the federal social security act, are
26 authorized to provide such tasks as OPWDD
27 may specify when performed under the
28 supervision, training and periodic
29 inspection of a registered professional
30 nurse and in accordance with an authorized
31 practitioner's ordered care or under the
32 instruction of a service recipient, family
33 or household member determined by a regis-
34 tered professional nurse to be capable of
35 providing such instruction.
36 Notwithstanding any other provision of law
37 to the contrary, the state comptroller is
38 hereby authorized to receive funds from
39 the office for people with developmental
40 disabilities that were returned as a
41 refund, rebate, reimbursement or credit in
42 the current fiscal year from expenditures
43 made in prior fiscal years and is author-
44 ized to refund such moneys to the credit
45 of this fund for the purpose of reimburs-
46 ing the 2023-24 appropriation.
47 Notwithstanding any law to the contrary, no
48 funds under this appropriation shall be
49 available for certification or payment
50 until (i) the legislature has finally
51 acted upon the appropriations for the
52 office for people with developmental
53 disabilities contained in the aid to
54 localities budget bill, and (ii) the
55 director of the budget has determined that
56 those aid to localities appropriations as
57 finally acted on by the legislature are
58 sufficient for the ensuing fiscal year.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
 2 to the contrary, and consistent with
 3 section 33.07 of the mental hygiene law,
 4 the directors of facilities operated by
 5 the office for people with developmental
 6 disabilities who act as federally-appointed
 7 representative payees and who assume
 8 management responsibility over the funds
 9 of a resident may continue to use such
 10 funds for the cost of the resident's care
 11 and treatment, consistent with federal law
 12 and regulations.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2023-24 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81038).

23
 24 Personal service--regular (50100) 343,704,000
 25 Temporary service (50200) 1,061,000
 26 Holiday/overtime compensation (50300) 14,335,000

27
 28 Nonpersonal service, including moneys for
 29 the community services program, net of
 30 refunds, rebates, reimbursements and cred-
 31 its, and expenses related to the payment
 32 of a provider of services assessment for
 33 the period April 1, 2023 through March 31,
 34 2024 pursuant to section 43.04 of the
 35 mental hygiene law (81038).

36
 37 Supplies and materials (57000) 69,865,000
 38 Travel (54000) 1,694,000
 39 Contractual services (51000) 32,757,000
 40 Equipment (56000) 12,166,000
 41 -----
 42 Program account subtotal 475,582,000
 43 -----

44
 45 Special Revenue Funds - Other
 46 Combined Nonexpendable Trust Fund
 47 OPWDD Nonexpendable Trust Account - 21654

48
 49 For expenditures on behalf of individuals
 50 from donated funds. Notwithstanding any
 51 other provision of law, the money hereby
 52 appropriated may be transferred to local
 53 assistance and/or any appropriation of the
 54 office for people with developmental disa-
 55 bilities, with the approval of the direc-
 56 tor of the budget (81038).

57
 58 Supplies and materials (57000) 4,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1
2 Program account subtotal 4,000
3 -----
4
5 Special Revenue Funds - Other
6 Mental Health Gifts and Donations Fund
7 Office for People With Developmental Disabilities Gifts
8 and Donations Account - 20000
9
10 For expenditures on behalf of individuals
11 from donated funds. Notwithstanding any
12 other provision of law, the money hereby
13 appropriated may be transferred to local
14 assistance and/or any appropriation of the
15 office for people with developmental disa-
16 bilities, with the approval of the direc-
17 tor of the budget (81038).
18
19 Supplies and materials (57000) 498,000
20 -----
21 Program account subtotal 498,000
22 -----
23
24 Enterprise Funds
25 Mental Hygiene Community Stores Account
26 OPWDD Community Stores Fund Account - 50500
27
28 For services and expenses of community
29 stores located at various developmental
30 centers.
31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 transferred to local assistance and/or any
34 appropriation of the office for people
35 with developmental disabilities, with the
36 approval of the director of the budget.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (81038).
47
48 Personal service--regular (50100) 383,000
49 Supplies and materials (57000) 731,000
50 -----
51 Program account subtotal 1,114,000
52 -----
53
54 Enterprise Funds
55 OPWDD Sheltered Workshop Fund
56 Sheltered Workshop Fund OPWDD Account - 50450
57
58 For services and expenses including sala-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 ries, supplies and materials of sheltered
2 workshops and vocational rehabilitation
3 work activities.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81038).
20
21 Supplies and materials (57000) 697,000
22 Travel (54000) 10,000
23 Contractual services (51000) 796,000
24 Equipment (56000) 40,000
25 -----
26 Program account subtotal 1,543,000
27 -----
28
29 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,916,000
30 -----
31
32 General Fund
33 State Purposes Account - 10050
34
35 For services and expenses related to the
36 research in developmental disabilities
37 program.
38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to local assistance and/or any
41 appropriation of the office for people
42 with developmental disabilities, with the
43 approval of the director of the budget.
44 Notwithstanding any law to the contrary, no
45 funds under this appropriation shall be
46 available for certification or payment
47 until (i) the legislature has finally
48 acted upon the appropriations for the
49 office for people with developmental
50 disabilities contained in the aid to
51 localities budget bill, and (ii) the
52 director of the budget has determined that
53 those aid to localities appropriations as
54 finally acted on by the legislature are
55 sufficient for the ensuing fiscal year.
56 Notwithstanding any other provision of law
57 to the contrary, and consistent with
58 section 33.07 of the mental hygiene law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 the directors of facilities operated by
2 the office for people with developmental
3 disabilities who act as federally-appointed
4 representative payees and who assume
5 management responsibility over the funds
6 of a resident may continue to use such
7 funds for the cost of the resident's care
8 and treatment, consistent with federal law
9 and regulations.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (37852).

20

21	Personal service--regular (50100)	26,151,000
22	Holiday/overtime compensation (50300)	341,000
23	Supplies and materials (57000)	1,333,000
24	Travel (54000)	6,000
25	Contractual services (51000)	1,651,000
26	Equipment (56000)	163,000
27		-----
28	Program account subtotal	29,645,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Autism Awareness and Research Account - 20149	
34		
35	For services and expenses related to autism	
36	awareness and research pursuant to section	
37	404-v of the vehicle and traffic law and	
38	section 95-e of the state finance law, as	
39	added by chapter 301 of the laws of 2004	
40	(37852).	
41		
42	Contractual services (51000)	22,000
43		-----
44	Program account subtotal	22,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Combined Expendable Trust Fund	
49	Research in Developmental Disabilities Account - 20116	
50		
51	Amount available for genetic counseling and	
52	research from external grants and contrib-	
53	utions.	
54	Notwithstanding any other provision of law,	
55	the money hereby appropriated may be	
56	transferred to local assistance and/or any	
57	appropriation of the office for people	
58	with developmental disabilities, with the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2023-24

1 approval of the director of the budget.
 2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2023-24 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated (37852).
 12
 13 Contractual services (51000) 149,000
 14
 15 Program account subtotal 149,000
 16
 17
 18 Special Revenue Funds - Other
 19 Dedicated Miscellaneous Special Revenue Fund
 20 Down's Syndrome Research Account - 23810
 21
 22 For services and expenses related to down's
 23 syndrome research pursuant to section
 24 404-ee of the vehicle and traffic law and
 25 section 99-ee of the state finance law, as
 26 added by chapter 125 of the laws of 2018
 27 (37852).
 28
 29 Contractual services (51000) 100,000
 30
 31 Program account subtotal 100,000
 32
 33

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2020:

8 This appropriation shall be available for services and expenses asso-
9 ciated with the development of a training program to provide
10 instruction and information to firefighters, police officers and
11 emergency medical services personnel on appropriate recognition and
12 response techniques for addressing emergency situations involving
13 individuals with autism spectrum disorder and other developmental
14 disabilities pursuant to section 13.43 of mental hygiene law. This
15 appropriation shall be available for personal service, non-personal
16 service, fringe benefits and indirect costs (37903).

17 Contractual services (51000) ... 250,000 (re. \$250,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Housing Counseling Assistance and Training Account - 25350

22

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses associated with housing counseling
25 assistance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses associated with housing counseling assist-
30 ance and training programs (37831).

31 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

32

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses associated with housing counseling assist-
35 ance and training programs (37831).

36 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

37

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses associated with housing counseling assist-
40 ance and training programs (37831).

41 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

42

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses associated with housing counseling assist-
45 ance and training programs (37831).

46 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

47

48

49 Special Revenue Funds - Federal

50 Federal Miscellaneous Operating Grants Fund

51 Senior Companions Account - 25445

52

53 By chapter 50, section 1, of the laws of 2022:

54 Notwithstanding any other provision of law, the money hereby
55 appropriated may be transferred to local assistance and/or any
56 appropriation of the office for people with developmental
57 disabilities, with the approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the administration of the federal
2 senior companions program (37830).
3 Nonpersonal service (57050) ... 333,000 (re. \$333,000)
4

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	93,025,000	0
6 Special Revenue Funds - Federal	45,080,000	58,777,000
7 Special Revenue Funds - Other	11,777,000	2,550,000
	-----	-----
9 All Funds	149,882,000	61,327,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 8,245,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration program.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

33 Personal service--regular (50100)	3,325,000
34 Temporary service (50200)	100,000
35 Holiday/overtime compensation (50300)	28,000
36 Supplies and materials (57000)	3,790,000
37 Travel (54000)	30,000
38 Contractual services (51000)	959,000
39 Equipment (56000)	13,000

42 MILITARY READINESS PROGRAM 60,010,000
43 -----

45 General Fund
46 State Purposes Account - 10050

48 For services and expenses related to the
49 military readiness program.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2023-24 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (38700).

61 Personal service--regular (50100) 8,805,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1	Temporary service (50200)	1,002,000
2	Holiday/overtime compensation (50300)	82,000
3	Supplies and materials (57000)	2,143,000
4	Travel (54000)	403,000
5	Contractual services (51000)	2,000,000
6	Equipment (56000)	435,000
7		-----
8	Total amount available	14,870,000
9		-----
10		
11	For services and expenses of the New York	
12	guard as directed and approved by the	
13	adjutant general of the national guard	
14	(38707).	
15		
16	Supplies and materials (57000)	11,000
17	Travel (54000)	7,000
18	Contractual services (51000)	35,000
19	Equipment (56000)	7,000
20		-----
21	Total amount available	60,000
22		-----
23	Program account subtotal	14,930,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Miscellaneous Grants Account - Air Force, Naval	
29	Militia and Army - 25380	
30		
31	For services and expenses related to the	
32	military readiness program (38700).	
33		
34	Personal service (50000)	16,466,000
35	Nonpersonal service (57050)	23,495,000
36	Fringe benefits (60090)	5,119,000
37		-----
38	Program account subtotal	45,080,000
39		-----
40		
41	SPECIAL SERVICES PROGRAM	81,627,000
42		-----
43		
44	General Fund	
45	State Purposes Account - 10050	
46		
47	For operating expenses associated with task	
48	force empire shield and other homeland	
49	security activities.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2023-24 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated (38710).	
60		
61	Temporary service (50200)	61,775,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1	Supplies and materials (57000)	1,080,000
2	Travel (54000)	490,000
3	Contractual services (51000)	1,816,000
4	Equipment (56000)	500,000
5		-----
6	Total amount available	65,661,000
7		-----
8		
9	For operating expenses associated with the	
10	New York state military museum and veter-	
11	ans research center (38701).	
12		
13	Supplies and materials (57000)	59,000
14	Travel (54000)	9,000
15	Contractual services (51000)	108,000
16	Equipment (56000)	13,000
17		-----
18	Total amount available	189,000
19		-----
20		
21	For services and expenses related to World	
22	Trade Center death and disability benefits	
23	for members of New York's organized	
24	militia, including liabilities incurred	
25	prior to April 1, 2023.	
26		
27	Contractual services (51000)	4,000,000
28		-----
29	Total amount available	4,000,000
30		-----
31	Program account subtotal	69,850,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	L.M. Josephthal Account - 20123	
37		
38	For services and expenses related to the	
39	special services program (38701).	
40		
41	Supplies and materials (57000)	1,000
42	Contractual services (51000)	1,000
43		-----
44	Program account subtotal	2,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Combined Expendable Trust Fund	
49	Military Fund Account - 20127	
50		
51	For expenses from rentals and other funds	
52	collected pursuant to sections 183 and 221	
53	of the military law (38701).	
54		
55	Supplies and materials (57000)	10,000
56	Contractual services (51000)	10,000
57		-----
58	Program account subtotal	20,000
59		-----
60		
61	Special Revenue Funds - Other	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1	Combined Expendable Trust Fund	
2	Youth, Bequests and Donations Account - 20165	
3		
4	For services and expenses related to youth	
5	academic and drug demand reduction	
6	programs, the New York guard, the New York	
7	naval militia, the New York state military	
8	museum and veterans' research center and	
9	the preservation and restoration of	
10	historic artifacts (38701).	
11		
12	Supplies and materials (57000)	720,000
13	Contractual services (51000)	180,000
14	Equipment (56000)	100,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Armory Rental Account - 22052	
22		
23	For services and expenses related to the	
24	special services program (38701).	
25		
26	Personal service--regular (50100)	163,000
27	Temporary service (50200)	440,000
28	Holiday/overtime compensation (50300)	139,000
29	Supplies and materials (57000)	943,000
30	Travel (54000)	44,000
31	Contractual services (51000)	1,151,000
32	Equipment (56000)	48,000
33	Fringe benefits (60000)	176,000
34	Indirect costs (58800)	22,000
35		-----
36	Program account subtotal	3,126,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Camp Smith Billeting Account - 22017	
42		
43	For services and expenses related to the	
44	special services program (38701).	
45		
46	Personal service--regular (50100)	32,000
47	Temporary service (50200)	28,000
48	Supplies and materials (57000)	37,000
49	Travel (54000)	5,000
50	Contractual services (51000)	73,000
51	Equipment (56000)	30,000
52	Fringe benefits (60000)	20,000
53	Indirect costs (58800)	4,000
54		-----
55	Program account subtotal	229,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Distance Learning Account - 22064	
61		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 special services program (38701).
3
4 Equipment (56000) 100,000
5 -----
6 Program account subtotal 100,000
7 -----
8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Equitable Sharing-DMNA Justice Account - 22233
12
13 For moneys to the division of military and
14 naval affairs for the justice department
15 federal equitable sharing agreement to be
16 used for law enforcement purposes distrib-
17 uted pursuant to a plan prepared by the
18 division of military and naval affairs and
19 approved by the division of budget
20 (38712).
21
22 Supplies and materials (57000) 650,000
23 Travel (54000) 100,000
24 Contractual services (51000) 500,000
25 Equipment (56000) 750,000
26 -----
27 Program account subtotal 2,000,000
28 -----
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Equitable Sharing-DMNA Treasury Account - 22234
33
34 For moneys to the division of military and
35 naval affairs for the treasury department
36 federal equitable sharing agreement to be
37 used for law enforcement purposes distrib-
38 uted pursuant to a plan prepared by the
39 division of military and naval affairs and
40 approved by the division of budget
41 (38713).
42
43 Supplies and materials (57000) 650,000
44 Travel (54000) 100,000
45 Contractual services (51000) 500,000
46 Equipment (56000) 750,000
47 -----
48 Program account subtotal 2,000,000
49 -----
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Recruitment Incentive Account - 22171
54
55 For the payment of tuition benefits provided
56 to eligible members of the state's organ-
57 ized militia pursuant to section 669-b of
58 the education law. The moneys hereby
59 appropriated shall be available for
60 expenses already accrued or to accrue
61 (38701).

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2023-24

1		
2	Contractual services (51000)	3,300,000
3		-----
4	Program account subtotal	3,300,000
5		-----
6		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 By chapter 50, section 1, of the laws of 2022:
9 For services and expenses related to the military readiness program
10 (38700).
11 Personal service (50000) ... 14,166,000 (re. \$13,634,000)
12 Nonpersonal service (57050) ... 20,495,000 (re. \$19,552,000)
13 Fringe benefits (60090) ... 8,119,000 (re. \$8,119,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the military readiness program
17 (38700).
18 Personal service (50000) ... 14,166,000 (re. \$2,536,000)
19 Nonpersonal service (57050) ... 20,495,000 (re. \$4,562,000)
20 Fringe benefits (60090) ... 8,119,000 (re. \$474,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the military readiness program
24 (38700).
25 Personal service (50000) ... 14,166,000 (re. \$2,000)
26 Nonpersonal service (57050) ... 20,495,000 (re. \$8,882,000)
27 Fringe benefits (60090) ... 8,119,000 (re. \$200,000)
28
29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the military readiness program
31 (38700).
32 Nonpersonal service (57050) ... 20,495,000 (re. \$600,000)
33
34 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the military readiness program
37 (38700).
38 Nonpersonal service (57050) ... 20,495,000 (re. \$216,000)
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Recruitment Incentive Account - 22171
43
44 By chapter 50, section 1, of the laws of 2022:
45 For the payment of tuition benefits provided to eligible members of
46 the state's organized militia pursuant to section 669-b of the
47 education law. The moneys hereby appropriated shall be available for
48 expenses already accrued or to accrue (38701).
49 Contractual services (51000) ... 3,300,000 (re. \$2,550,000)
50

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	14,012,000	0
6 Special Revenue Funds - Federal	25,689,000	55,215,000
7 Special Revenue Funds - Other	73,921,000	0
8 Internal Service Funds	5,300,000	0
9	-----	-----
10 All Funds	118,922,000	55,215,000
11	=====	=====

12
13 SCHEDULE

15 ACCIDENT PREVENTION COURSE PROGRAM 425,000

16 -----

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 accident prevention course internet tech-
23 nology pilot program in accordance with
24 article 12-C of the vehicle and traffic
25 law (39021).

26 Personal service--regular (50100)	160,000
28 Holiday/overtime compensation (50300)	5,000
29 Supplies and materials (57000)	48,000
30 Travel (54000)	1,000
31 Contractual services (51000)	211,000
32	-----

34 ADMINISTRATION PROGRAM 8,300,000

35 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Equitable Sharing-DMV Justice Account - 22229

41 For services and expenses related to the
42 administration program.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2023-24 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (81001).

54 Supplies and materials (57000)	11,000
55 Contractual services (51000)	98,000
56 Equipment (56000)	891,000
57	-----
58 Program account subtotal	1,000,000
59	-----

61 Special Revenue Funds - Other

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 Miscellaneous Special Revenue Fund
 2 Equitable Sharing-DMV Treasury Account - 22230
 3
 4 For services and expenses related to the
 5 administration program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2023-24 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81001).
 16
 17 Supplies and materials (57000) 11,000
 18 Contractual services (51000) 98,000
 19 Equipment (56000) 891,000
 20 -----
 21 Program account subtotal 1,000,000
 22 -----
 23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Federal Seized Assets Account - 22084
 27
 28 For services and expenses related to the
 29 administration program (81001).
 30
 31 Supplies and materials (57000) 11,000
 32 Contractual services (51000) 98,000
 33 Equipment (56000) 891,000
 34 -----
 35 Program account subtotal 1,000,000
 36 -----
 37
 38 Internal Service Funds
 39 Agencies Internal Service Fund
 40 Banking Services Account - 55057
 41
 42 For services and expenses in connection with
 43 the purchase of banking services (81001).
 44
 45 Contractual services (51000) 5,300,000
 46 -----
 47 Program account subtotal 5,300,000
 48 -----
 49
 50 ADMINISTRATIVE ADJUDICATION PROGRAM 48,787,000
 51 -----
 52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Administrative Adjudication Account - 22055
 56
 57 For services and expenses for the adjudi-
 58 cation of traffic infractions in accord-
 59 ance with article 2-A of the vehicle and
 60 traffic law.
 61 Notwithstanding any other provision of law

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2023-24 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (39007).

10		
11	Personal service--regular (50100)	22,395,000
12	Temporary service (50200)	955,000
13	Holiday/overtime compensation (50300)	135,000
14	Supplies and materials (57000)	1,308,000
15	Travel (54000)	12,000
16	Contractual services (51000)	7,997,000
17	Equipment (56000)	184,000
18	Fringe benefits (60000)	15,071,000
19	Indirect costs (58800)	730,000
20		-----
21		
22	CLEAN AIR PROGRAM	22,109,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Clean Air Fund
 27 Mobile Source Account - 21452
 28
 29 For services and expenses related to devel-
 30 oping, implementing and operating the
 31 emissions testing program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2023-24 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81016).

42		
43	Personal service--regular (50100)	11,235,000
44	Temporary service (50200)	45,000
45	Holiday/overtime compensation (50300)	138,000
46	Supplies and materials (57000)	275,000
47	Travel (54000)	27,000
48	Contractual services (51000)	2,299,000
49	Equipment (56000)	50,000
50	Fringe benefits (60000)	7,656,000
51	Indirect costs (58800)	384,000
52		-----
53		
54	COMPULSORY INSURANCE PROGRAM	11,577,000
55		-----

56
 57 General Fund
 58 State Purposes Account - 10050
 59
 60 For services and expenses related to the
 61 compulsory insurance program.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2023-24 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39008).
11
12 Personal service--regular (50100) 9,994,000
13 Temporary service (50200) 41,000
14 Holiday/overtime compensation (50300) 162,000
15 Supplies and materials (57000) 630,000
16 Travel (54000) 25,000
17 Contractual services (51000) 659,000
18 Equipment (56000) 66,000
19 -----
20
21 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Distinctive Plate Development Account - 22120
27
28 For services and expenses for the distinc-
29 tive license plates in accordance with
30 article 14 of the vehicle and traffic law
31 (39018).
32
33 Personal service--regular (50100) 15,000
34 Fringe benefits (60000) 9,000
35 Indirect costs (58800) 1,000
36 -----
37
38 DMV SEIZED ASSETS PROGRAM 400,000
39 -----
40
41 General Fund
42 State Purposes Account -10050
43
44 For services and expenses related to the DMV
45 seized assets program (39023).
46
47 Supplies and materials (57000) 28,000
48 Contractual services (51000) 257,000
49 Equipment (56000) 115,000
50 -----
51
52 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 25,689,000
53 -----
54
55 Special Revenue Funds - Federal
56 Federal Miscellaneous Operating Grants Fund
57 Highway Safety Section 402 Account - 25319
58
59 For services and expenses related to highway
60 safety programs (39013).
61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1	Personal service (50000)	1,450,000
2	Nonpersonal service (57050)	95,000
3	Fringe benefits (60090)	1,046,000
4	Indirect costs (58850)	165,000
5		-----
6	Total amount available	2,756,000
7		-----
8		
9	For suballocation to other state agencies	
10	for services and expenses related to high-	
11	way safety programs. A portion of these	
12	funds may be transferred to aid to locali-	
13	ties (39009).	
14		
15	Personal service (50000)	7,777,000
16	Nonpersonal service (57050)	7,285,000
17	Fringe benefits (60090)	1,592,000
18	Indirect costs (58850)	162,000
19		-----
20	Total amount available	16,816,000
21		-----
22	Program account subtotal	19,572,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Highway Safety Section 403 Account - 25320	
28		
29	For suballocation to other state agencies	
30	for services and expenses related to high-	
31	way safety programs. A portion of these	
32	funds may be transferred to aid to locali-	
33	ties (39011).	
34		
35	Personal service (50000)	625,000
36	Nonpersonal service (57050)	4,959,000
37	Fringe benefits (60090)	452,000
38	Indirect costs (58850)	81,000
39		-----
40	Program account subtotal	6,117,000
41		-----
42		
43	MOTORCYCLE SAFETY PROGRAM	1,610,000
44		-----
45		
46	General Fund	
47	State Purposes Account - 10050	
48		
49	For services and expenses related to the	
50	motorcycle safety program in accordance	
51	with section 410-a of the vehicle and	
52	traffic law (39025).	
53		
54	Personal service--regular (50100)	120,000
55	Supplies and materials (57000)	26,000
56	Travel (54000)	4,000
57	Contractual services (51000)	1,460,000
58		-----
59		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to highway safety programs (39013).
9 Personal service (50000) ... 1,450,000 (re. \$1,430,000)
10 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
11 Fringe benefits (60090) ... 849,000 (re. \$849,000)
12 Indirect costs (58850) ... 100,000 (re. \$100,000)
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs. A portion of these funds may be
15 transferred to aid to localities (39009).
16 Personal service (50000) ... 7,777,000 (re. \$7,750,000)
17 Nonpersonal service (57050) ... 7,285,000 (re. \$7,285,000)
18 Fringe benefits (60090) ... 1,292,000 (re. \$1,292,000)
19 Indirect costs (58850) ... 98,000 (re. \$98,000)
20

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to highway safety programs (39013).
23 Personal service (50000) ... 846,000 (re. \$379,000)
24 Nonpersonal service (57050) ... 54,000 (re. \$49,000)
25 Fringe benefits (60090) ... 495,000 (re. \$207,000)
26 Indirect costs (58850) ... 58,000 (re. \$17,000)
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39009).
30 Personal service (50000) ... 6,159,000 (re. \$709,000)
31 Nonpersonal service (57050) ... 5,770,000 (re. \$532,000)
32 Fringe benefits (60090) ... 1,017,000 (re. \$399,000)
33 Indirect costs (58850) ... 94,000 (re. \$94,000)
34

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to highway safety programs (39013).
37 Personal service (50000) ... 846,000 (re. \$410,000)
38 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
39 Fringe benefits (60090) ... 495,000 (re. \$233,000)
40 Indirect costs (58850) ... 58,000 (re. \$11,000)
41 For suballocation to other state agencies for services and expenses
42 related to highway safety programs. A portion of these funds may be
43 transferred to aid to localities (39009).
44 Personal service (50000) ... 6,159,000 (re. \$126,000)
45 Nonpersonal service (57050) ... 5,770,000 (re. \$3,098,000)
46 Fringe benefits (60090) ... 1,017,000 (re. \$156,000)
47 Indirect costs (58850) ... 94,000 (re. \$48,000)
48

49 By chapter 50, section 1, of the laws of 2019:

50 For services and expenses related to highway safety programs (39013).
51 Personal service (50000) ... 846,000 (re. \$399,000)
52 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
53 Fringe benefits (60090) ... 495,000 (re. \$240,000)
54 For suballocation to other state agencies for services and expenses
55 related to highway safety programs. A portion of these funds may be
56 transferred to aid to localities (39009).
57 Personal service (50000) ... 6,159,000 (re. \$11,000)
58 Nonpersonal service (57050) ... 5,770,000 (re. \$82,000)
59 Fringe benefits (60090) ... 1,017,000 (re. \$1,000)
60 Indirect costs (58850) ... 94,000 (re. \$1,000)
61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:
2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities (39009).
5 Personal service (50000) ... 6,159,000 (re. \$16,000)
6 Nonpersonal service (57050) ... 5,770,000 (re. \$99,000)
7 Fringe benefits (60090) ... 1,017,000 (re. \$3,000)
8 Indirect costs (58850) ... 94,000 (re. \$18,000)
9

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
11 section 1, of the laws of 2019:
12 For services and expenses related to highway safety programs (39013).
13 Personal service (50000) ... 846,000 (re. \$445,000)
14 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
15 Fringe benefits (60090) ... 495,000 (re. \$226,000)
16 Indirect costs (58850) ... 58,000 (re. \$11,000)
17

18 By chapter 50, section 1, of the laws of 2017:
19 For suballocation to other state agencies for services and expenses
20 related to highway safety programs. A portion of these funds may be
21 transferred to aid to localities (39009).
22 Personal service (50000) ... 6,159,000 (re. \$14,000)
23 Nonpersonal service (57050) ... 5,770,000 (re. \$268,000)
24 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
25 Indirect costs (58850) ... 94,000 (re. \$32,000)
26

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to highway safety programs (39013).
30 Personal service (50000) ... 608,000 (re. \$158,000)
31 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
32 Fringe benefits (60090) ... 347,000 (re. \$104,000)
33 Indirect costs (58850) ... 46,000 (re. \$22,000)
34

35 By chapter 50, section 1, of the laws of 2016:
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).
39 Personal service (50000) ... 6,083,000 (re. \$5,000)
40 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)
41

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to highway safety programs (39013).
45 Personal service (50000) ... 608,000 (re. \$239,000)
46 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
47 Fringe benefits (60090) ... 347,000 (re. \$86,000)
48 Indirect costs (58850) ... 46,000 (re. \$32,000)
49

50 By chapter 50, section 1, of the laws of 2015:
51 For suballocation to other state agencies for services and expenses
52 related to highway safety programs. A portion of these funds may be
53 transferred to aid to localities (39009).
54 Personal service (50000) ... 5,989,000 (re. \$429,000)
55 Nonpersonal service (57050) ... 5,770,000 (re. \$654,000)
56 Fringe benefits (60090) ... 960,000 (re. \$280,000)
57 Indirect costs (58850) ... 82,000 (re. \$35,000)
58

59 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
60 section 1, of the laws of 2019:
61 For services and expenses related to highway safety programs (39013).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 598,000 (re. \$187,000)
 2 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 3 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 4 Indirect costs (58850) ... 45,000 (re. \$1,000)
 5
 6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Highway Safety Section 403 Account - 25320
 9
 10 By chapter 50, section 1, of the laws of 2022:
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39011).
 14 Personal service (50000) ... 625,000 (re. \$625,000)
 15 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 16 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 17 Indirect costs (58850) ... 49,000 (re. \$49,000)
 18
 19 By chapter 50, section 1, of the laws of 2021:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities (39011).
 23 Personal service (50000) ... 625,000 (re. \$611,000)
 24 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 25 Fringe benefits (60090) ... 367,000 (re. \$361,000)
 26 Indirect costs (58850) ... 49,000 (re. \$49,000)
 27
 28 By chapter 50, section 1, of the laws of 2020:
 29 For suballocation to other state agencies for services and expenses
 30 related to highway safety programs. A portion of these funds may be
 31 transferred to aid to localities (39011).
 32 Personal service (50000) ... 625,000 (re. \$605,000)
 33 Nonpersonal service (57050) ... 4,959,000 (re. \$259,000)
 34 Fringe benefits (60090) ... 367,000 (re. \$359,000)
 35
 36 By chapter 50, section 1, of the laws of 2019:
 37 For suballocation to other state agencies for services and expenses
 38 related to highway safety programs. A portion of these funds may be
 39 transferred to aid to localities (39011).
 40 Personal service (50000) ... 625,000 (re. \$609,000)
 41 Nonpersonal service (57050) ... 4,959,000 (re. \$1,959,000)
 42 Fringe benefits (60090) ... 367,000 (re. \$358,000)
 43
 44 By chapter 50, section 1, of the laws of 2018:
 45 For suballocation to other state agencies for services and expenses
 46 related to highway safety programs. A portion of these funds may be
 47 transferred to aid to localities (39011).
 48 Personal service (50000) ... 625,000 (re. \$625,000)
 49 Nonpersonal service (57050) ... 4,959,000 (re. \$4,768,000)
 50 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 51 Indirect costs (58850) ... 49,000 (re. \$49,000)
 52
 53 By chapter 50, section 1, of the laws of 2017:
 54 For suballocation to other state agencies for services and expenses
 55 related to highway safety programs. A portion of these funds may be
 56 transferred to aid to localities (39011).
 57 Personal service (50000) ... 625,000 (re. \$246,000)
 58 Nonpersonal service (57050) ... 4,959,000 (re. \$402,000)
 59 Fringe benefits (60090) ... 367,000 (re. \$233,000)
 60 Indirect costs (58850) ... 49,000 (re. \$36,000)
 61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016:
 2 For suballocation to other state agencies for services and expenses
 3 related to highway safety programs. A portion of these funds may be
 4 transferred to aid to localities (39011).

5 Personal service (50000) ... 625,000 (re. \$157,000)
 6 Nonpersonal service (57050) ... 4,959,000 (re. \$1,503,000)
 7 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 8 Indirect costs (58850) ... 49,000 (re. \$40,000)

9
 10 By chapter 50, section 1, of the laws of 2015:
 11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39011).

14 Personal service (50000) ... 573,000 (re. \$250,000)
 15 Nonpersonal service (57050) ... 4,546,000 (re. \$32,000)
 16 Fringe benefits (60090) ... 336,000 (re. \$82,000)
 17 Indirect costs (58850) ... 45,000 (re. \$4,000)
 18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,940,000	16,000,000
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	14,090,000	16,000,000
	=====	=====

11 SCHEDULE

13 OLYMPIC FACILITIES OPERATIONS PROGRAM		14,090,000

16 General Fund		
17 State Purposes Account - 10050		
19 For services and expenses related to operation and maintenance of olympic facilities (44702).		
23 Personal service--regular (50100)	7,125,000	
24 Supplies and materials (57000)	2,788,000	
25 Contractual services (51000)	2,540,000	
26 Fringe benefits (60000)	1,487,000	

28 Program account subtotal	13,940,000	

31 Special Revenue Funds - Other		
32 US Olympic Committee/Lake Placid Olympic Training Fund		
33 Lake Placid Training - DMV Account - 23501		
35 For services and expenses of the Lake Placid training account (44702).		
38 Personal service--regular (50100)	20,000	
39 Supplies and materials (57000)	20,000	
40 Fringe benefits (60000)	10,000	

42 Program account subtotal	50,000	

45 Special Revenue Funds - Other		
46 US Olympic Committee/Lake Placid Olympic Training Fund		
47 Lake Placid Training - Tax Account - 23502		
49 For services and expenses of the Lake Placid training account (44702).		
52 Personal service--regular (50100)	45,000	
53 Supplies and materials (57000)	35,000	
54 Fringe benefits (60000)	20,000	

56 Program account subtotal	100,000	

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OLYMPIC FACILITIES OPERATIONS PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses associated with fulfilling a joint obli-
8 gation of the endorsing municipality and the state as required by
9 the international university sports federation under a games support
10 contract or any other agreement requiring the state and endorsing
11 municipality to indemnify and/or insure against losses resulting
12 from the acts and/or conduct resulting from the games.
13 Notwithstanding any provision of law to the contrary, the olympic
14 regional development authority shall be authorized to enter into
15 contracts or other agreements to plan, prepare for and host the 2023
16 world university games to be held in Lake Placid, New York where
17 such contracts or agreements would obligate the authority to defend,
18 indemnify and/or insure third parties in connection with, arising
19 out of, or relating to such games. As it relates to the 2023 world
20 university games, the amount of any indemnity provision shall not
21 exceed \$16,000,000 (44706).
22 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)
23

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	173,482,000	0
6 Special Revenue Funds - Federal	7,283,000	27,150,000
7 Special Revenue Funds - Other	131,247,000	101,715,650
8 Enterprise Funds	41,682,000	33,637,000
9	-----	-----
10 All Funds	353,694,000	162,502,650
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 28,429,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).
33

34 Personal service--regular (50100) 26,546,000
35 Holiday/overtime compensation (50300) 11,000
36 Supplies and materials (57000) 435,000
37 Travel (54000) 133,000
38 Contractual services (51000) 250,000
39 Equipment (56000) 56,000

40 -----
41 Program account subtotal 27,431,000
42 -----

43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Operating Grants Fund Account - 25383
47

48 For services and expenses related to the
49 administration program (81001).
50

51 Personal service (50000) 225,000
52 Nonpersonal service (57050) 225,000
53 Fringe benefits (60090) 46,000
54 Indirect costs (58850) 4,000

55 -----
56 Program account subtotal 500,000
57 -----

58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Federal Indirect Recovery Account - 22188

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1
2 For services and expenses related to the
3 administration of special revenue funds -
4 other, special revenue funds - federal and
5 internal service funds and for services
6 provided to other state agencies, govern-
7 mental bodies and other entities.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2023-24 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81001).
18
19 Personal service--regular (50100) 48,000
20 Temporary service (50200) 25,000
21 Supplies and materials (57000) 65,000
22 Travel (54000) 30,000
23 Contractual services (51000) 170,000
24 Equipment (56000) 100,000
25 Fringe benefits (60000) 50,000
26 Indirect costs (58800) 10,000
27 -----
28 Program account subtotal 498,000
29 -----
30
31 HISTORIC PRESERVATION PROGRAM 12,989,000
32 -----
33
34 General Fund
35 State Purposes Account - 10050
36
37 For services and expenses related to the
38 historic preservation program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2023-24 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (39901).
49
50 Personal service--regular (50100) 8,781,000
51 Temporary service (50200) 1,588,000
52 Holiday/overtime compensation (50300) 87,000
53 Supplies and materials (57000) 221,000
54 Travel (54000) 23,000
55 Contractual services (51000) 351,000
56 Equipment (56000) 54,000
57 -----
58 Program account subtotal 11,105,000
59 -----
60
61 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund
2 Federal Operating Grants Fund Account - 25462
3
4 For services and expenses related to grants
5 for historic preservation projects includ-
6 ing acquisition, research, development,
7 education and rehabilitation of historic
8 sites, programs and facilities (39901).
9
10 Personal service (50000) 1,100,000
11 Nonpersonal service (57050) 501,000
12 Fringe benefits (60090) 151,000
13 Indirect costs (58850) 31,000
14 -----
15 Program account subtotal 1,783,000
16 -----
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Public Service Account - 22011
21
22 For services and expenses related to the
23 historic preservation program.
24 Notwithstanding any other provision of law
25 to the contrary, direct and indirect
26 expenses relating to the office of parks,
27 recreation and historic preservation's
28 participation in general ratemaking
29 proceedings pursuant to section 65 of the
30 public service law or certification
31 proceedings pursuant to article 7 or 10 of
32 the public service law, shall be deemed
33 expenses of the department of public
34 service within the meaning of section 18-a
35 of the public service law (39901).
36
37 Personal service--regular (50100) 58,000
38 Fringe benefits (60000) 40,000
39 Indirect costs (58800) 3,000
40 -----
41 Program account subtotal 101,000
42 -----
43
44 PARK OPERATIONS PROGRAM 260,840,000
45 -----
46
47 General Fund
48 State Purposes Account - 10050
49
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2023-24 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (81003).
60
61 Personal service--regular (50100) 90,055,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Temporary service (50200)	21,793,000
2	Holiday/overtime compensation (50300)	5,505,000
3	Supplies and materials (57000)	5,437,000
4	Travel (54000)	216,000
5	Contractual services (51000)	7,296,000
6	Equipment (56000)	4,644,000
7		-----
8	Program account subtotal	134,946,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	250th Commemoration Commission Account -	
14		
15	For services and expenses related to New	
16	York State's 250th Commemoration of the	
17	founding of the United States including	
18	operation and administration of the 250th	
19	Commemoration Commission and suballocation	
20	to other state agencies, authorities, and	
21	entities to use for commemoration	
22	purposes.	
23		
24	Personal service--regular (50100)	173,000
25	Fringe benefits (60000)	119,000
26	Indirect costs (58800)	8,000
27		-----
28	Program account subtotal	300,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Patron Services Account - 22163	
34		
35	For services and expenses related to the	
36	administration and operation of the park	
37	operations program, providing that moneys	
38	hereby appropriated shall be available to	
39	the program net of refunds, rebates,	
40	reimbursements, credits, and deductions	
41	taken by contractors, including the golf	
42	management system, for fees associated	
43	with operating park facilities.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2023-24 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (81003).	
54		
55	Personal service--regular (50100)	38,331,000
56	Temporary service (50200)	26,412,000
57	Holiday/overtime compensation (50300)	1,459,000
58	Supplies and materials (57000)	28,594,000
59	Travel (54000)	337,000
60	Contractual services (51000)	17,982,000
61	Equipment (56000)	7,176,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Fringe benefits (60000)	5,303,000
2		-----
3	Program account subtotal	125,594,000
4		-----
5		
6	RECREATION SERVICES PROGRAM	51,436,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25383	
12		
13	For services and expenses related to grants	
14	for park operations projects including	
15	acquisition, research, development, educa-	
16	tion and rehabilitation of parklands,	
17	programs and facilities (39910).	
18		
19	Personal service (50000)	1,500,000
20	Nonpersonal service (57050)	2,550,000
21	Fringe benefits (60090)	690,000
22	Indirect costs (58850)	60,000
23		-----
24	Program account subtotal	4,800,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal USDA-Food and Nutrition Services Fund	
29	USDA Forest Service - Parks Account - 25036	
30		
31	For services and expenses related to the	
32	federal park lands and forest grants,	
33	including suballocation to other state	
34	departments and agencies (39910).	
35		
36	Personal service (50000)	25,000
37	Nonpersonal service (57050)	150,000
38	Fringe benefits (60090)	23,000
39	Indirect costs (58850)	2,000
40		-----
41	Program account subtotal	200,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Combined Expendable Trust Fund	
46	Bayard Cutting Arboretum Fund Account - 20121	
47		
48	For services and expenses related to the	
49	recreation services program.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2023-24 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated (39910).	
60		
61	Personal service--regular (50100)	40,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Temporary service (50200)	10,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	143,000
4	Contractual services (51000)	274,000
5	Equipment (56000)	12,000
6	Fringe benefits (60000)	30,000
7	Indirect costs (58800)	2,000
8		-----
9	Program account subtotal	512,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	OPR-Miscellaneous Gifts Account - 20104	
15		
16	For services and expenses related to the	
17	recreation services program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2023-24 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (39910).	
28		
29	Temporary service (50200)	612,000
30	Supplies and materials (57000)	219,000
31	Contractual services (51000)	206,000
32	Fringe benefits (60000)	77,000
33	Indirect costs (58800)	17,000
34		-----
35	Program account subtotal	1,131,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Planting Fields Foundation and Friends Account - 20101	
41		
42	For services and expenses related to the	
43	recreation services program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2023-24 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (39910).	
54		
55	Personal service--regular (50100)	124,000
56	Temporary service (50200)	161,000
57	Holiday/overtime compensation (50300)	5,000
58	Supplies and materials (57000)	1,000
59	Fringe benefits (60000)	96,000
60	Indirect costs (58800)	34,000
61		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 Program account subtotal 421,000
2 -----
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Boating Noise Level Enforcement Account - 21927
7
8 For services and expenses related to the
9 recreation services program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2023-24 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (39910).
20
21 Contractual services (51000) 4,500
22 -----
23 Program account subtotal 4,500
24 -----
25
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 I Love NY Water Account - 21930
29
30 For services and expenses related to the
31 recreation services program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2023-24 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (39910).
42
43 Personal service--regular (50100) 106,000
44 Supplies and materials (57000) 65,000
45 Travel (54000) 3,500
46 Contractual services (51000) 55,000
47 Equipment (56000) 4,000
48 Fringe benefits (60000) 71,000
49 Indirect costs (58800) 8,000
50 -----
51 Total amount available 312,500
52 -----
53
54 For services and expenses related to boating
55 access and maintenance in accordance with
56 a plan to be approved by the director of
57 the budget. Notwithstanding any other
58 provision of law, the director of the
59 budget is hereby authorized to transfer
60 any or all of this appropriation to any
61 capital projects fund or aid to localities

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 (39945).
2
3 Contractual services (51000) 1,200,000
4 -----
5 Program account subtotal 1,200,000
6 -----
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 NYS Water Rescue Team Awareness and Research Fund
11 Account - 22181
12
13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2023-24 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).
25
26 Supplies and materials (57000) 20,000
27 -----
28 Program account subtotal 20,000
29 -----
30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Equitable Sharing-PRK Justice Account - 22210
34
35 For services and expenses related to the
36 recreation services program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (39910).
47
48 Supplies and materials (57000) 50,000
49 Contractual services (51000) 50,000
50 Equipment (56000) 6,000
51 -----
52 Program account subtotal 106,000
53 -----
54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Equitable Sharing-PRK Treasury Account - 22238
58
59 For services and expenses related to the
60 recreation services program.
61 Notwithstanding any other provision of law

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2023-24 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (39910).
 10
 11 Supplies and materials (57000) 50,000
 12 Contractual services (51000) 50,000
 13 Equipment (56000) 6,000
 14 -----
 15 Program account subtotal 106,000
 16 -----
 17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Seized Asset Account - 21986
 21
 22 For services and expenses related to the
 23 recreation services program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2023-24 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (39910).
 34
 35 Supplies and materials (57000) 50,000
 36 Contractual services (51000) 50,000
 37 Equipment (56000) 6,000
 38 -----
 39 Program account subtotal 106,000
 40 -----
 41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Snowmobile Trail Development and Management Account -
 45 21932
 46
 47 For services and expenses related to the
 48 recreation services program.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2023-24 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated (39910).
 59
 60 Personal service--regular (50100) 229,000
 61 Temporary service (50200) 24,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300)	10,000
2	Supplies and materials (57000)	15,000
3	Travel (54000)	14,000
4	Contractual services (51000)	55,000
5	Equipment (56000)	31,000
6	Fringe benefits (60000)	150,000
7	Indirect costs (58800)	7,000
8		-----
9	Total amount available	535,000
10		-----
11		
12	For services and expenses related to snowmo-	
13	bile trail development and maintenance,	
14	including suballocation to other state	
15	departments and agencies (39946).	
16		
17	Personal service--regular (50100)	29,000
18	Supplies and materials (57000)	80,000
19	Contractual services (51000)	40,000
20	Equipment (56000)	120,000
21	Fringe benefits (60000)	31,000
22		-----
23	Total amount available	300,000
24		-----
25	Program account subtotal	300,000
26		-----
27		
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Golf Account - 50332	
31		
32	For services and expenses relating to the	
33	office of parks, recreation and historic	
34	preservation's golf courses.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority, and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2023-24 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (39910).	
45		
46	Personal service--regular (50100)	8,682,000
47	Temporary service (50200)	2,000,000
48	Holiday/overtime compensation (50300)	500,000
49	Supplies and materials (57000)	5,800,000
50	Travel (54000)	500,000
51	Contractual services (51000)	11,000,000
52	Equipment (56000)	2,000,000
53	Fringe benefits (60000)	100,000
54	Indirect costs (58800)	100,000
55		-----
56	Program account subtotal	30,682,000
57		-----
58		
59	Enterprise Funds	
60	Agencies Enterprise Fund	
61	Retail Sales Account - 50331	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2023-24

1
2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's retail stores.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2023-24 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (39910).
15
16 Personal service--regular (50100) 800,000
17 Temporary service (50200) 150,000
18 Holiday/overtime compensation (50300) 50,000
19 Supplies and materials (57000) 9,500,000
20 Travel (54000) 100,000
21 Contractual services (51000) 100,000
22 Equipment (56000) 200,000
23 Fringe benefits (60000) 50,000
24 Indirect costs (58800) 50,000
25 -----
26 Program account subtotal 11,000,000
27 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the administration program
9 (81001).
10 Personal service (50000) ... 225,000 (re. \$225,000)
11 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
12 Fringe benefits (60090) ... 46,000 (re. \$46,000)
13 Indirect costs (58850) ... 4,000 (re. \$4,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the administration program
17 (81001).
18 Personal service (50000) ... 180,000 (re. \$180,000)
19 Nonpersonal service (57050) ... 270,000 (re. \$270,000)
20 Fringe benefits (60090) ... 46,000 (re. \$46,000)
21 Indirect costs (58850) ... 4,000 (re. \$4,000)
22
23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses related to the administration program
25 (81001).
26 Personal service (50000) ... 100,000 (re. \$100,000)
27 Nonpersonal service (57050) ... 350,000 (re. \$243,000)
28 Fringe benefits (60090) ... 46,000 (re. \$46,000)
29 Indirect costs (58850) ... 4,000 (re. \$4,000)
30
31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the administration program
33 (81001).
34 Personal service (50000) ... 100,000 (re. \$75,000)
35 Nonpersonal service (57050) ... 350,000 (re. \$205,000)
36 Fringe benefits (60090) ... 46,000 (re. \$46,000)
37 Indirect costs (58850) ... 4,000 (re. \$4,000)
38
39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the administration program
42 (81001).
43 Personal service (50000) ... 100,000 (re. \$50,000)
44 Nonpersonal service (57050) ... 350,000 (re. \$235,000)
45 Fringe benefits (60090) ... 46,000 (re. \$46,000)
46 Indirect costs (58850) ... 4,000 (re. \$4,000)
47
48 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
49 section 1, of the laws of 2019:
50 For services and expenses related to the administration program
51 (81001).
52 Personal service (50000) ... 100,000 (re. \$42,000)
53 Nonpersonal service (57050) ... 350,000 (re. \$247,000)
54 Fringe benefits (60090) ... 46,000 (re. \$46,000)
55 Indirect costs (58850) ... 4,000 (re. \$4,000)
56
57 Special Revenue Funds - Other
58 Miscellaneous Special Revenue Fund
59 Federal Indirect Recovery Account - 22188
60
61 By chapter 50, section 1, of the laws of 2022:

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the administration of special
 2 revenue funds - other, special revenue funds - federal and internal
 3 service funds and for services provided to other state agencies,
 4 govern- mental bodies and other entities.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and
 7 Transfer Authority as defined in the 2022-23 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (81001).
 11 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 12 Temporary service (50200) ... 25,000 (re. \$25,000)
 13 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 14 Travel (54000) ... 30,000 (re. \$30,000)
 15 Contractual services (51000) ... 170,000 (re. \$170,000)
 16 Equipment (56000) ... 100,000 (re. \$100,000)
 17 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)
 19

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses related to the administration of special
 22 revenue funds - other, special revenue funds - federal and internal
 23 service funds and for services provided to other state agencies,
 24 governmental bodies and other entities.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (81001).
 31 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 32 Temporary service (50200) ... 25,000 (re. \$25,000)
 33 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 34 Travel (54000) ... 30,000 (re. \$30,000)
 35 Contractual services (51000) ... 170,000 (re. \$170,000)
 36 Equipment (56000) ... 100,000 (re. \$100,000)
 37 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 38 Indirect costs (58800) ... 10,000 (re. \$10,000)
 39

40 By chapter 50, section 1, of the laws of 2020:
 41 For services and expenses related to the administration of special
 42 revenue funds - other, special revenue funds - federal and internal
 43 service funds and for services provided to other state agencies,
 44 governmental bodies and other entities.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2020-21 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (81001).
 51 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 52 Temporary service (50200) ... 25,000 (re. \$25,000)
 53 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 54 Travel (54000) ... 30,000 (re. \$30,000)
 55 Contractual services (51000) ... 170,000 (re. \$170,000)
 56 Equipment (56000) ... 100,000 (re. \$100,000)
 57 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 58 Indirect costs (58800) ... 10,000 (re. \$10,000)
 59

60 By chapter 50, section 1, of the laws of 2019:
 61 For services and expenses related to the administration of special

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 revenue funds - other, special revenue funds - federal and internal
 2 service funds and for services provided to other state agencies,
 3 governmental bodies and other entities.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2019-20 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (81001).
 10 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 11 Temporary service (50200) ... 25,000 (re. \$25,000)
 12 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 13 Travel (54000) ... 30,000 (re. \$30,000)
 14 Contractual services (51000) ... 170,000 (re. \$170,000)
 15 Equipment (56000) ... 100,000 (re. \$100,000)
 16 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 17 Indirect costs (58800) ... 10,000 (re. \$10,000)

18
 19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to the administration of special
 21 revenue funds - other, special revenue funds - federal and internal
 22 service funds and for services provided to other state agencies,
 23 governmental bodies and other entities.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2018-19 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (81001).
 30 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 31 Temporary service (50200) ... 25,000 (re. \$25,000)
 32 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 33 Travel (54000) ... 30,000 (re. \$30,000)
 34 Contractual services (51000) ... 170,000 (re. \$18,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 37 Indirect costs (58800) ... 10,000 (re. \$10,000)

38
 39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses related to the administration of special
 41 revenue funds - other, special revenue funds - federal and internal
 42 service funds and for services provided to other state agencies,
 43 governmental bodies and other entities.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2017-18 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (81001).
 50 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 51 Temporary service (50200) ... 25,000 (re. \$25,000)
 52 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 53 Travel (54000) ... 30,000 (re. \$30,000)
 54 Contractual services (51000) ... 170,000 (re. \$170,000)
 55 Equipment (56000) ... 100,000 (re. \$100,000)
 56 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 57 Indirect costs (58800) ... 10,000 (re. \$10,000)

58
 59 HISTORIC PRESERVATION PROGRAM
 60
 61 Special Revenue Funds - Federal

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund
2 Federal Operating Grants Fund Account - 25462
3
4 By chapter 50, section 1, of the laws of 2022:
5 For services and expenses related to grants for historic preservation
6 projects including acquisition, research, development, education and
7 rehabilitation of historic sites, programs and facilities (39901).
8 Personal service (50000) ... 1,100,000 (re. \$1,066,000)
9 Nonpersonal service (57050) ... 501,000 (re. \$501,000)
10 Fringe benefits (60090) ... 151,000 (re. \$151,000)
11 Indirect costs (58850) ... 31,000 (re. \$31,000)
12
13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to grants for historic preservation
15 projects including acquisition, research, development, education and
16 rehabilitation of historic sites, programs and facilities (39901).
17 Personal service (50000) ... 1,100,000 (re. \$139,000)
18 Nonpersonal service (57050) ... 501,000 (re. \$354,000)
19 Fringe benefits (60090) ... 151,000 (re. \$151,000)
20 Indirect costs (58850) ... 31,000 (re. \$31,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to grants for historic preservation
24 projects including acquisition, research, development, education and
25 rehabilitation of historic sites, programs and facilities (39901).
26 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
27 Fringe benefits (60090) ... 151,000 (re. \$151,000)
28 Indirect costs (58850) ... 31,000 (re. \$31,000)
29
30 PARK OPERATIONS PROGRAM
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Patron Services Account - 22163
35
36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses related to the administration and operation
38 of the park operations program, providing that moneys hereby
39 appropriated shall be available to the program net of refunds,
40 rebates, reimbursements, credits, and deductions taken by
41 contractors, including the golf management system, for fees
42 associated with operating park facilities.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and
45 Transfer Authority as defined in the 2022-23 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (81003).
49 Personal service--regular (50100) ... 24,166,000 ... (re. \$21,697,000)
50 Temporary service (50200) ... 26,412,000 (re. \$9,699,000)
51 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$531,000)
52 Supplies and materials (57000) ... 27,094,000 (re. \$14,005,000)
53 Travel (54000) ... 337,000 (re. \$110,000)
54 Contractual services (51000) ... 16,482,000 (re. \$11,976,000)
55 Equipment (56000) ... 6,276,000 (re. \$5,300,000)
56 Fringe benefits (60000) ... 5,303,000 (re. \$2,397,000)
57
58 By chapter 50, section 1, of the laws of 2021:
59 For services and expenses related to the administration and operation
60 of the park operations program, providing that moneys hereby appro-
61 priated shall be available to the program net of refunds, rebates,

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1 reimbursements, credits, and deductions taken by contractors,
 2 including the golf management system, for fees associated with oper-
 3 ating park facilities.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2021-22 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (81003).
 10 Personal service--regular (50100) ... 13,440,000 (re. \$5,188,000)
 11 Temporary service (50200) ... 19,500,000 (re. \$1,767,000)
 12 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$200,000)
 13 Supplies and materials (57000) ... 25,094,000 (re. \$4,173,000)
 14 Travel (54000) ... 337,000 (re. \$245,0000)
 15 Contractual services (51000) ... 14,616,000 (re. \$8,179,000)
 16 Equipment (56000) ... 5,075,000 (re. \$2,989,000)
 17 Fringe benefits (60000) ... 4,063,000 (re. \$1,751,000)

18
19 RECREATION SERVICES PROGRAM

20
21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Operating Grants Fund Account - 25383
 24

25 By chapter 50, section 1, of the laws of 2022:
 26 For services and expenses related to grants for park operations
 27 projects including acquisition, research, development, education and
 28 rehabilitation of parklands, programs and facilities (39910).
 29 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 30 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 31 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 32 Indirect costs (58850) ... 60,000 (re. \$60,000)
 33

34 By chapter 50, section 1, of the laws of 2021:
 35 For services and expenses related to grants for park operations
 36 projects including acquisition, research, development, education and
 37 rehabilitation of parklands, programs and facilities (39910).
 38 Personal service (50000) ... 1,500,000 (re. \$896,000)
 39 Nonpersonal service (57050) ... 2,550,000 (re. \$2,541,000)
 40 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 41 Indirect costs (58850) ... 60,000 (re. \$60,000)
 42

43 By chapter 50, section 1, of the laws of 2020:
 44 For services and expenses related to grants for park operations
 45 projects including acquisition, research, development, education and
 46 rehabilitation of parklands, programs and facilities (39910).
 47 Personal service (50000) ... 1,500,000 (re. \$353,000)
 48 Nonpersonal service (57050) ... 2,550,000 (re. \$2,225,000)
 49 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 50 Indirect costs (58850) ... 60,000 (re. \$60,000)
 51

52 By chapter 50, section 1, of the laws of 2019:
 53 For services and expenses related to grants for park operations
 54 projects including acquisition, research, development, education and
 55 rehabilitation of parklands, programs and facilities (39910).
 56 Personal service (50000) ... 1,500,000 (re. \$718,000)
 57 Nonpersonal service (57050) ... 2,550,000 (re. \$1,369,000)
 58 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 59 Indirect costs (58850) ... 60,000 (re. \$60,000)
 60

61 By chapter 50, section 1, of the laws of 2018:

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 1,500,000 (re. \$317,000)
5 Nonpersonal service (57050) ... 2,550,000 (re. \$1,478,000)
6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
7 Indirect costs (58850) ... 60,000 (re. \$60,000)
8
9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses related to grants for park operations
11 projects including acquisition, research, development, education and
12 rehabilitation of parklands, programs and facilities (39910).
13 Personal service (50000) ... 1,500,000 (re. \$128,000)
14 Nonpersonal service (57050) ... 2,550,000 (re. \$767,000)
15 Fringe benefits (60090) ... 690,000 (re. \$690,000)
16 Indirect costs (58850) ... 60,000 (re. \$31,000)
17
18 By chapter 50, section 1, of the laws of 2015:
19 For services and expenses related to grants for park operations
20 projects including acquisition, research, development, education and
21 rehabilitation of parklands, programs and facilities (39910).
22 Personal service (50000) ... 1,500,000 (re. \$235,000)
23 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
24 Fringe benefits (60090) ... 750,000 (re. \$750,000)
25
26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 USDA Forest Service - Parks Account - 25036
29
30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to the federal park lands and forest
32 grants, including suballocation to other state departments and
33 agencies (39910).
34 Personal service (50000) ... 25,000 (re. \$25,000)
35 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
36 Fringe benefits (60090) ... 23,000 (re. \$23,000)
37 Indirect costs (58850) ... 2,000 (re. \$2,000)
38
39 By chapter 50, section 1, of the laws of 2021:
40 For services and expenses related to the federal park lands and forest
41 grants, including suballocation to other state departments and agen-
42 cies (39910).
43 Personal service (50000) ... 25,000 (re. \$25,000)
44 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
45 Fringe benefits (60090) ... 23,000 (re. \$23,000)
46 Indirect costs (58850) ... 2,000 (re. \$2,000)
47
48 By chapter 50, section 1, of the laws of 2020:
49 For services and expenses related to the federal park lands and forest
50 grants, including suballocation to other state departments and agen-
51 cies (39910).
52 Personal service (50000) ... 50,000 (re. \$50,000)
53 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
54 Fringe benefits (60090) ... 23,000 (re. \$23,000)
55 Indirect costs (58850) ... 2,000 (re. \$2,000)
56
57 Special Revenue Funds - Other
58 Miscellaneous Special Revenue Fund
59 I Love NY Water Account - 21930
60
61 By chapter 50, section 1, of the laws of 2022:

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1 For services and expenses related to the recreation services program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and
 4 Transfer Authority as defined in the 2022-23 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (39910).
 8 Personal service--regular (50100) ... 106,000 (re. \$76,000)
 9 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 10 Travel (54000) ... 3,500 (re. \$3,500)
 11 Contractual services (51000) ... 55,000 (re. \$55,000)
 12 Equipment (56000) ... 4,000 (re. \$4,000)
 13 Fringe benefits (60000) ... 71,000 (re. \$52,650)
 14 Indirect costs (58800) ... 8,000 (re. \$7,000)
 15 For services and expenses related to boating access and maintenance in
 16 accordance with a plan to be approved by the director of the budget.
 17 Notwithstanding any other provision of law, the director of the
 18 budget is hereby authorized to transfer any or all of this
 19 appropriation to any capital projects fund or aid to localities
 20 (39945).
 21 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

22
 23 By chapter 50, section 1, of the laws of 2021:
 24 For services and expenses related to the recreation services program.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2021-22 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).
 31 Personal service--regular (50100) ... 106,000 (re. \$38,000)
 32 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 33 Travel (54000) ... 3,500 (re. \$3,500)
 34 Contractual services (51000) ... 55,000 (re. \$55,000)
 35 Equipment (56000) ... 4,000 (re. \$4,000)
 36 Fringe benefits (60000) ... 71,000 (re. \$55,000)
 37 Indirect costs (58800) ... 8,000 (re. \$6,000)
 38 For services and expenses related to boating access and maintenance in
 39 accordance with a plan to be approved by the director of the budget.
 40 Notwithstanding any other provision of law, the director of the
 41 budget is hereby authorized to transfer any or all of this appropri-
 42 ation to any capital projects fund or aid to localities (39945).
 43 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

44
 45 By chapter 50, section 1, of the laws of 2020:
 46 For services and expenses related to the recreation services program.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2020-21 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated (39910).
 53 Personal service--regular (50100) ... 110,000 (re. \$65,000)
 54 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 55 Travel (54000) ... 3,500 (re. \$3,000)
 56 Contractual services (51000) ... 55,000 (re. \$55,000)
 57 Equipment (56000) ... 4,000 (re. \$4,000)
 58 Fringe benefits (60000) ... 71,000 (re. \$43,000)
 59 Indirect costs (58800) ... 8,000 (re. \$7,000)
 60 For services and expenses related to boating access and maintenance in
 61 accordance with a plan to be approved by the director of the budget.

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1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer any or all of this appropri-
 3 ation to any capital projects fund or aid to localities (39945).
 4 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

5
 6
 7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Snowmobile Trail Development and Management Account - 21932

10
 11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the recreation services program.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and
 15 Transfer Authority as defined in the 2022-23 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (39910).

19 Personal service--regular (50100) ... 229,000 (re. \$141,000)
 20 Temporary service (50200) ... 24,000 (re. \$20,000)
 21 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 22 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 23 Travel (54000) ... 14,000 (re. \$14,000)
 24 Contractual services (51000) ... 55,000 (re. \$55,000)
 25 Equipment (56000) ... 31,000 (re. \$31,000)
 26 Fringe benefits (60000) ... 150,000 (re. \$95,000)
 27 Indirect costs (58800) ... 7,000 (re. \$5,000)

28 For services and expenses related to snowmobile trail development and
 29 maintenance, including suballocation to other state departments and
 30 agencies (39946).

31 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 32 Supplies and materials (57000) ... 80,000 (re. \$75,000)
 33 Contractual services (51000) ... 40,000 (re. \$40,000)
 34 Equipment (56000) ... 120,000 (re. \$118,000)
 35 Fringe benefits (60000) ... 31,000 (re. \$31,000)

36
 37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the recreation services program.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2021-22 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (39910).

45 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 46 Temporary service (50200) ... 24,000 (re. \$24,000)
 47 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 48 Supplies and materials (57000) ... 15,000 (re. \$8,000)
 49 Travel (54000) ... 14,000 (re. \$13,000)
 50 Contractual services (51000) ... 55,000 (re. \$28,000)
 51 Equipment (56000) ... 31,000 (re. \$31,000)
 52 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 53 Indirect costs (58800) ... 7,000 (re. \$3,000)

54 For services and expenses related to snowmobile trail development and
 55 maintenance, including suballocation to other state departments and
 56 agencies (39946).

57 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 58 Supplies and materials (57000) ... 80,000 (re. \$79,000)
 59 Contractual services (51000) ... 40,000 (re. \$22,000)
 60 Equipment (56000) ... 120,000 (re. \$80,000)
 61 Fringe benefits (60000) ... 31,000 (re. \$31,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2020-21 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (39910).
10 Personal service--regular (50100) ... 229,000 (re. \$28,000)
11 Temporary service (50200) ... 24,000 (re. \$24,000)
12 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
13 Supplies and materials (57000) ... 15,000 (re. \$13,000)
14 Travel (54000) ... 14,000 (re. \$13,000)
15 Contractual services (51000) ... 22,000 (re. \$19,000)
16 Equipment (56000) ... 31,000 (re. \$31,000)
17 Fringe benefits (60000) ... 150,000 (re. \$21,000)
18 Indirect costs (58800) ... 7,000 (re. \$2,000)
19 For services and expenses related to snowmobile trail development and
20 maintenance, including suballocation to other state departments and
21 agencies (39946).
22 Personal service--regular (50100) ... 42,000 (re. \$42,000)
23 Supplies and materials (57000) ... 100,000 (re. \$86,000)
24 Contractual services (51000) ... 40,000 (re. \$35,000)
25 Equipment (56000) ... 120,000 (re. \$105,000)
26 Fringe benefits (60000) ... 31,000 (re. \$31,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the recreation services program.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2019-20 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (39910).
36 Personal service--regular (50100) ... 209,000 (re. \$21,000)
37 Temporary service (50200) ... 4,000 (re. \$1,000)
38 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
39 Travel (54000) ... 9,000 (re. \$3,000)
40 Equipment (56000) ... 31,000 (re. \$18,000)
41 Fringe benefits (60000) ... 126,000 (re. \$3,000)
42 For services and expenses related to snowmobile trail development and
43 maintenance, including suballocation to other state departments and
44 agencies (39946).
45 Personal service--regular (50100) ... 42,000 (re. \$42,000)
46 Supplies and materials (57000) ... 56,000 (re. \$39,000)
47 Equipment (56000) ... 84,000 (re. \$72,000)
48 Fringe benefits (60000) ... 31,000 (re. \$31,000)
49
50 By chapter 50, section 1, of the laws of 2017:
51 For services and expenses related to snowmobile trail development and
52 maintenance, including suballocation to other state departments and
53 agencies (39946).
54 Personal service--regular (50100) ... 63,000 (re. \$63,000)
55 Supplies and materials (57000) ... 106,000 (re. \$80,000)
56 Equipment (56000) ... 142,000 (re. \$142,000)
57
58 Enterprise Funds
59 Agencies Enterprise Fund
60 Golf Account - 50332
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:
2 For services and expenses relating to the office of parks, recreation
3 and historic preservation's golf courses.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2022-23 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (39910).
10 Personal service--regular (50100) ... 6,188,000 (re. \$2,723,000)
11 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
12 Holiday/overtime compensation (50300) ... 500,000 (re. \$295,000)
13 Supplies and materials (57000) ... 5,800,000 (re. \$2,409,000)
14 Travel (54000) ... 500,000 (re. \$333,000)
15 Contractual services (51000) ... 5,000,000 (re. \$749,000)
16 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
17 Fringe benefits (60000) ... 100,000 (re. \$100,000)
18 Indirect costs (58800) ... 100,000 (re. \$100,000)
19

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses relating to the office of parks, recreation
22 and historic preservation's golf courses.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2021-22 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (39910).
29 Personal service--regular (50100) ... 6,000,000 (re. \$720,000)
30 Temporary service (50200) ... 2,000,000 (re. \$1,774,000)
31 Holiday/overtime compensation (50300) ... 500,000 (re. \$33,000)
32 Supplies and materials (57000) ... 5,800,000 (re. \$919,000)
33 Travel (54000) ... 500,000 (re. \$333,000)
34 Contractual services (51000) ... 5,000,000 (re. \$1,796,000)
35 Equipment (56000) ... 2,000,000 (re. \$670,000)
36 Fringe benefits (60000) ... 100,000 (re. \$100,000)
37 Indirect costs (58800) ... 100,000 (re. \$100,000)
38

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses relating to the office of parks, recreation
41 and historic preservation's golf courses.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2020-21 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (39910).
48 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
49 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
50 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
51 Supplies and materials (57000) ... 5,800,000 (re. \$1,520,000)
52 Travel (54000) ... 500,000 (re. \$500,000)
53 Contractual services (51000) ... 5,000,000 (re. \$1,114,000)
54 Equipment (56000) ... 2,000,000 (re. \$623,000)
55 Fringe benefits (60000) ... 100,000 (re. \$100,000)
56 Indirect costs (58800) ... 100,000 (re. \$100,000)
57

58 By chapter 50, section 1, of the laws of 2019:
59 For services and expenses relating to the office of parks, recreation
60 and historic preservation's golf courses.
61 Notwithstanding any other provision of law to the contrary, the OGS

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Interchange and Transfer Authority, and the IT Interchange and
 2 Transfer Authority as defined in the 2019-20 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (39910).
 6 Temporary service (50200) ... 2,000,000 (re. \$671,000)
 7 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)
 8 Supplies and materials (57000) ... 3,800,000 (re. \$1,147,000)
 9 Travel (54000) ... 500,000 (re. \$499,000)
 10 Contractual services (51000) ... 5,000,000 (re. \$432,000)
 11 Equipment (56000) ... 2,000,000 (re. \$1,387,000)
 12 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 13 Indirect costs (58800) ... 100,000 (re. \$100,000)

14
 15 Enterprise Funds
 16 Agencies Enterprise Fund
 17 Retail Sales Account - 50331
 18

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses relating to the office of parks, recreation
 21 and historic preservation's retail stores.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2022-23 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (39910).
 28 Personal service--regular (50100) ... 800,000 (re. \$300,000)
 29 Temporary service (50200) ... 150,000 (re. \$150,000)
 30 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 31 Supplies and materials (57000) ... 1,500,000 (re. \$1,289,000)
 32 Travel (54000) ... 100,000 (re. \$100,000)
 33 Contractual services (51000) ... 100,000 (re. \$100,000)
 34 Equipment (56000) ... 200,000 (re. \$200,000)
 35 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 36 Indirect costs (58800) ... 50,000 (re. \$50,000)
 37

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses relating to the office of parks, recreation
 40 and historic preservation's retail stores.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2021-22 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).
 47 Supplies and materials (57000) ... 1,500,000 (re. \$648,000)
 48 Travel (54000) ... 100,000 (re. \$1,000)
 49 Contractual services (51000) ... 100,000 (re. \$91,000)
 50 Equipment (56000) ... 200,000 (re. \$200,000)
 51 Fringe benefits (60000) ... 50,000 (re. \$5,000)
 52 Indirect costs (58800) ... 50,000 (re. \$2,000)
 53

54 By chapter 50, section 1, of the laws of 2020:

55 For services and expenses relating to the office of parks, recreation
 56 and historic preservation's retail stores.
 57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, and the IT Interchange and
 59 Transfer Authority as defined in the 2020-21 state fiscal year state
 60 operations appropriation for the budget division program of the
 61 division of the budget, are deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 part of this appropriation as if fully stated (39910).
2 Personal service--regular (50100) ... 800,000 (re. \$400,000)
3 Supplies and materials (57000) ... 1,500,000 (re. \$336,000)
4 Travel (54000) ... 100,000 (re. \$20,000)
5 Contractual services (51000) ... 100,000 (re. \$96,000)
6 Equipment (56000) ... 200,000 (re. \$200,000)
7 Fringe benefits (60000) ... 50,000 (re. \$50,000)
8 Indirect costs (58800) ... 50,000 (re. \$50,000)
9

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses relating to the office of parks, recreation
12 and historic preservation's retail stores.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, and the IT Interchange and
15 Transfer Authority as defined in the 2019-20 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (39910).
19 Supplies and materials (57000) ... 500,000 (re. \$212,000)
20 Contractual services (51000) 100,000 (re. \$71,000)
21 Equipment (56000) ... 200,000 (re. \$27,000)
22 Fringe benefits (60000) ... 50,000 (re. \$1,000)
23 Indirect costs (58800) ... 50,000 (re. \$1,000)
24

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,185,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	41,000	0
8 Internal Service Funds	820,000	0
9	-----	-----
10 All Funds	5,146,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 5,146,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).
33

34 Personal service--regular (50100)	2,873,000
35 Supplies and materials (57000)	64,000
36 Travel (54000)	72,000
37 Contractual services (51000)	159,000
38 Equipment (56000)	17,000
39	-----
40 Program account subtotal	3,185,000
41	-----

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Research Demonstration Project Account - 25470
46

47 For services and expenses related to federal
48 research, training and technical assist-
49 ance and demonstration projects, including
50 fringe benefits. A portion of these funds
51 may be transferred to aid to localities
52 and may be suballocated to other state
53 agencies (81001).
54

55 Personal service (50000)	500,000
56 Nonpersonal service (57050)	300,000
57 Fringe benefits (60090)	275,000
58 Indirect costs (58850)	25,000
59	-----
60 Program account subtotal	1,100,000
61	-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1
2 Special Revenue Funds - Other
3 Combined Expendable Trust Fund
4 Grants and Bequest Account - 20167
5
6 For services and expenses related to demon-
7 stration projects, research, training,
8 technical assistance, and evaluation
9 activities (81001).
10
11 Travel (54000) 3,000
12 Contractual services (51000) 3,000
13
14 Program account subtotal 6,000
15 -----
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Domestic Violence Training Account - 21958
20
21 For services and expenses related to the
22 provision of domestic violence training.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).
33
34 Supplies and materials (57000) 2,000
35 Travel (54000) 5,000
36 Contractual services (51000) 28,000
37
38 Program account subtotal 35,000
39 -----
40
41 Internal Service Funds
42 Agencies Internal Service Fund
43 Domestic Violence Grant Account - 55067
44
45 For services and expenses related to the
46 administration program.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2023-24 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (81001).
57
58 Personal service--regular (50100) 700,000
59 Supplies and materials (57000) 20,000
60 Travel (54000) 100,000
61 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2023-24

1	Program account subtotal	820,000
2		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,750,000	0
	-----	-----
7 All Funds	1,750,000	0
	=====	=====

9
10 SCHEDULE

12 PROSECUTORIAL CONDUCT PROGRAM	1,750,000

15 General Fund	
16 State Purposes Account - 10050	

18 For services and expenses related to the
19 prosecutorial conduct program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 Personal service--regular (50100)	1,300,000
32 Temporary service (50200)	50,000
33 Supplies and materials (57000)	20,000
34 Travel (54000)	120,000
35 Contractual services (51000)	200,000
36 Equipment (56000)	60,000

37
38

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,579,000	0
6 Special Revenue Funds - Other	395,000	0
	-----	-----
8 All Funds	4,974,000	0
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 4,974,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	4,034,000
33 Temporary service (50200)	324,000
34 Supplies and materials (57000)	36,000
35 Travel (54000)	51,000
36 Contractual services (51000)	32,000
37 Equipment (56000)	102,000

39 Program account subtotal	4,579,000

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Public Employment Relations Board Account - 21964

46 For services and expenses related to the
 47 administration program (81001).

49 Personal service--regular (50100)	46,000
50 Temporary service (50200)	240,000
51 Supplies and materials (57000)	13,000
52 Travel (54000)	15,000
53 Contractual services (51000)	69,000
54 Equipment (56000)	12,000

56 Program account subtotal	395,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,500,000	5,500,000
6 Special Revenue Funds - Other	106,260,000	0
	-----	-----
8 All Funds	111,760,000	5,500,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 15,080,000
 14 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account - 22011

20 For services and expenses of the adminis-
 21 tration program, including suballocation
 22 to the office of the inspector general.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service--regular (50100)	8,456,000
35 Temporary service (50200)	28,000
36 Holiday/overtime compensation (50300)	59,000
37 Supplies and materials (57000)	266,000
38 Travel (54000)	97,000
39 Contractual services (51000)	836,000
40 Equipment (56000)	177,000
41 Fringe benefits (60000)	4,922,000
42 Indirect costs (58800)	239,000

45 REGULATION OF UTILITIES PROGRAM 96,680,000
 46 -----

48 Special Revenue Funds - Federal
 49 Federal Miscellaneous Operating Grants Fund
 50 PSC-Pipeline Safety Grant Account - 25379

52 For services and expenses related to the
 53 regulation of utilities program (48602).

55 Personal service (50000)	3,057,000
56 Nonpersonal service (57050)	839,000
57 Fringe benefits (60090)	1,498,000
58 Indirect costs (58850)	106,000

60 Program account subtotal 5,500,000
 61 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2023-24

1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Cable Television Account - 21971
5
6 For services and expenses related to the
7 regulation of utilities program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, and the IT Interchange
11 and Transfer Authority as defined in the
12 2023-24 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (48602).
18
19 Personal service--regular (50100) 1,705,000
20 Holiday/overtime compensation (50300) 14,000
21 Supplies and materials (57000) 40,000
22 Travel (54000) 35,000
23 Contractual services (51000) 94,000
24 Equipment (56000) 22,000
25 Fringe benefits (60000) 1,002,000
26 Indirect costs (58800) 56,000
27 -----
28 Program account subtotal 2,968,000
29 -----
30
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011
34
35 For services and expenses related to the
36 regulation of utilities program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (48602).
47
48 Personal service--regular (50100) 43,353,000
49 Temporary service (50200) 184,000
50 Holiday/overtime compensation (50300) 142,000
51 Supplies and materials (57000) 654,000
52 Travel (54000) 565,000
53 Contractual services (51000) 13,713,000
54 Equipment (56000) 268,000
55 Fringe benefits (60000) 28,040,000
56 Indirect costs (58800) 1,293,000
57 -----
58 Program account subtotal 88,212,000
59 -----
60

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 PSC-Pipeline Safety Grant Account - 25379
 6
 7 By chapter 50, section 1, of the laws of 2022:
 8 For services and expenses related to the regulation of utilities
 9 program (48602).
 10 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
 11 Nonpersonal service (57050) ... 839,000 (re. \$839,000)
 12 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)
 13 Indirect costs (58850) ... 106,000 (re. \$106,000)
 14

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	19,687,000	186,000
6 Special Revenue Funds - Federal	15,052,000	37,044,005
7 Special Revenue Funds - Other	104,585,000	62,279,000
	-----	-----
9 All Funds	139,324,000	99,509,005
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 8,208,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100) 3,108,000
 34 Temporary service (50200) 90,000
 35 Holiday/overtime compensation (50300) 10,000
 36 Contractual Services (51000) 5,000,000
 37 -----

39 AUTHORITIES BUDGET OFFICE PROGRAM 2,859,000
 40 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Authority Budget Office Account - 22138

46 For services and expenses related to execut-
 47 ing the functions and responsibilities of
 48 the authorities budget office, including
 49 but not limited to performing reviews and
 50 analyses of the operations, finances, and
 51 records of public authorities, supporting
 52 and enhancing a consolidated public
 53 authority information and reporting system
 54 in cooperation with the office of the
 55 state comptroller, assisting public
 56 authorities adopt and adhere to the prin-
 57 ciples of accountability, transparency and
 58 effective corporate governance, and
 59 supporting the training of public authori-
 60 ty directors. Up to \$70,000 of the amount
 61 appropriated herein may be suballocated to

DEPARTMENT OF STATE

STATE OPERATIONS 2023-24

1 the city university of New York and to any
 2 other state department or agency for
 3 services and expenses related to the
 4 training of public authority board members
 5 on their legal, ethical, fiduciary, and
 6 financial responsibilities. Monies appro-
 7 priated herein may also be suballocated to
 8 the department of state for all necessary
 9 expenses incurred on behalf of the author-
 10 ities budget office.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2023-24 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (51001).

21		
22	Personal service--regular (50100)	1,588,000
23	Holiday/overtime compensation (50300)	3,000
24	Supplies and materials (57000)	4,000
25	Travel (54000).....	23,000
26	Contractual services (51000)	214,000
27	Equipment (56000)	15,000
28	Fringe benefits (60000)	959,000
29	Indirect costs (58800).....	53,000
30		-----
31		
32	BUSINESS AND LICENSING SERVICES PROGRAM	69,000,000
33		-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Business and Licensing Services Account - 21977
 38

39 For services and expenses related to the
 40 business and licensing program, including
 41 suballocation to other departments and
 42 agencies.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2023-24 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated.

53 Notwithstanding any provisions of law to the
 54 contrary, the amounts appropriated herein
 55 shall be net of refunds, rebates,
 56 reimbursements, credits, repayments,
 57 and/or disallowance (51017).
 58

59	Personal service--regular (50100)	25,719,000
60	Supplies and materials (57000)	3,000,000
61	Travel (54000)	550,000

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1	Contractual services (51000)	20,836,000
2	Equipment (56000)	610,000
3	Fringe benefits (60000)	17,245,000
4	Indirect costs (58800)	1,040,000
5		-----
6		
7	CODE ENFORCEMENT PROGRAM	2,327,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Fire Prevention and Code Enforcement Account - 21904	
13		
14	For services and expenses related to the	
15	code enforcement program.	
16	Notwithstanding any provisions of law to the	
17	contrary, the amounts appropriated herein	
18	shall be net of refunds, rebates,	
19	reimbursements, credits, repayments,	
20	and/or disallowance (51284).	
21		
22	Personal service--regular (50100)	965,000
23	Equipment (56000)	685,000
24	Fringe benefits (60000)	647,000
25	Indirect costs (58800)	30,000
26		-----
27		
28	CONSUMER PROTECTION PROGRAM	31,946,000
29		-----
30		
31	General Fund	
32	State Purposes Account - 10050	
33		
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (51042).	
44		
45	Personal service--regular (50100)	1,700,000
46		-----
47	Program account subtotal	1,700,000
48		-----
49		
50	Special Revenue Funds - Federal	
51	Federal Miscellaneous Operating Grants Fund	
52	Consumer Protection Account - 25449	
53		
54	For services and expenses related to	
55	surveillance, outreach and other activ-	
56	ities which enhance the protection of	
57	consumers (51042).	
58		
59	Personal service (50000)	27,000
60	Nonpersonal service (57050)	6,000
61	Fringe benefits (60090)	17,000

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1 Indirect costs (58850) 1,000
2 -----
3 Program account subtotal 51,000
4 -----
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Consumer Protection Account - 22068
9
10 For services and expenses related to consum-
11 er protection activities.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2023-24 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (51042).
22
23 Personal service--regular (50100) 697,000
24 Supplies and materials (57000) 6,000
25 Travel (54000) 6,000
26 Contractual services (51000) 6,000
27 Fringe benefits (60000) 468,000
28 Indirect costs (58800) 22,000
29 -----
30 Program account subtotal 1,205,000
31 -----
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Major Renewable Energy Development Account - 22251
36
37 For services and expenses of the office of
38 renewable energy siting pursuant to
39 section 94-c of the executive law (51285).
40
41 Personal service--regular (50100) 3,000,000
42 Supplies and materials (57000) 750,000
43 Contractual services (51000) 3,400,000
44 Equipment (56000) 750,000
45 Fringe benefits (60000) 2,000,000
46 Indirect costs (58800) 100,000
47 -----
48 Program account subtotal 10,000,000
49 -----
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Public Service Account - 22011
54
55 Notwithstanding any other provision of law
56 to the contrary, direct and indirect
57 expenses relating to the activities of the
58 department of state's major renewable
59 energy development program pursuant to
60 section 94-c of the executive law, shall
61 be deemed expenses, including sub-alloca-

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1 tion to other state departments, agencies
 2 or public authorities, of the department
 3 of public service within the meaning of
 4 section 18-a of the public service law.
 5 All or a portion of the funds appropriated
 6 hereby may be suballocated or transferred
 7 to any department, agency, or public
 8 authority (51285).

9

10	Personal service--regular (50100)	6,500,000
11	Supplies and materials (57000)	750,000
12	Contractual services (51000)	3,400,000
13	Equipment (56000)	750,000
14	Fringe benefits (60000)	4,400,000
15	Indirect costs (58800)	200,000
16		-----
17	Total amount available	16,000,000
18		-----

19

20 Notwithstanding any other provision of law
 21 to the contrary, direct and indirect
 22 expenses relating to the activities of the
 23 department of state's utility intervention
 24 unit pursuant to subdivision 4 of section
 25 94-a of the executive law, including, but
 26 not limited to participation in general
 27 ratemaking proceedings pursuant to section
 28 65 of the public service law or certif-
 29 ication proceedings pursuant to articles 7
 30 or 10 of the public service law, shall be
 31 deemed expenses of the department of
 32 public service within the meaning of
 33 section 18-a of the public service law
 34 (51042).

35

36	Personal service--regular (50100)	1,020,000
37	Contractual services (51000)	300,000
38	Fringe benefits (60000)	640,000
39	Indirect costs (58800)	30,000
40		-----
41	Total amount available	1,990,000
42		-----
43	Program account subtotal	17,990,000
44		-----

45

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Wholesale Market Consumer Advocacy Account - 22206
 49

50 For the implementation of a wholesale market
 51 consumer advocacy project to supply
 52 comprehensive consumer advocacy in matters
 53 pending before the New York independent
 54 system operator and at the federal energy
 55 regulatory commission. The funds hereby
 56 appropriated shall be spent in a manner
 57 consistent with an allocation and distrib-
 58 ution proposal as heretofore filed by the
 59 department of public service and approved
 60 by the federal energy regulatory commis-
 61 sion. All technical experts, consultants

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1 or other services funded from this appro-
2 priation shall be acquired pursuant to the
3 requirements of section 163 of the state
4 finance law (51042).
5
6 Contractual services (51000) 1,000,000
7 -----
8 Program account subtotal 1,000,000
9 -----
10
11 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 21,111,000
12 -----
13
14 General Fund
15 State Purposes Account - 10050
16
17 For services and expenses related to the
18 local government and community services
19 program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2023-24 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (51044).
30
31 Personal service--regular (50100) 5,922,000
32 Temporary service (50200) 30,000
33 Holiday/overtime compensation (50300) 4,000
34 -----
35 Program account subtotal 5,956,000
36 -----
37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Health and Human Services Account - 25127
41
42 For services and expenses of administering
43 community services block grants to commu-
44 nity action agencies, including suballo-
45 cation to other state departments and
46 agencies (51018).
47
48 Personal service (50000) 5,200,000
49 Nonpersonal service (57050) 1,237,000
50 Fringe benefits (60090) 301,000
51 Indirect costs (58850) 563,000
52 -----
53 Program account subtotal 7,301,000
54 -----
55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Appalachian Technical Assistance Account - 25382
59
60 For services and expenses of the appalachian
61 regional grants program. The funds

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1 appropriated herein may be transferred to
2 aid to localities (51023).
3
4 Personal service (50000) 657,000
5 Nonpersonal service (57050) 278,000
6 Fringe benefits (60090) 62,000
7 Indirect costs (58850) 3,000
8 -----
9 Program account subtotal 1,000,000
10 -----
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Coastal Zone Management Program Account - 25449
15
16 For services and expenses of the coastal
17 resources and waterfront revitalization
18 program, including suballocation to other
19 state departments and agencies (51034).
20
21 Personal service (50000) 2,952,000
22 Nonpersonal service (57050) 538,000
23 Fringe benefits (60090) 985,000
24 Indirect costs (58850) 25,000
25 -----
26 Program account subtotal 4,500,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Code Enforcement Program Account - 25416
32
33 For services and expenses of the code
34 enforcement program (51036).
35
36 Personal service (50000) 300,000
37 Nonpersonal service (57050) 75,000
38 Fringe benefits (60090) 150,000
39 Indirect costs (58850) 75,000
40 -----
41 Total amount available 600,000
42 -----
43
44 For services and expenses of the codes
45 program (51295).
46
47 Personal service (50000) 300,000
48 Nonpersonal service (57050) 75,000
49 Fringe benefits (60090) 150,000
50 Indirect costs (58850) 75,000
51 -----
52 Total amount available 600,000
53 -----
54 Program account subtotal 1,200,000
55 -----
56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Local Government Federal Programs Account - 25449
60
61 For services and expenses of the local

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1 government federal programs. The funds
 2 appropriated herein may be transferred to
 3 aid to localities (51037).
 4
 5 Personal service (50000) 400,000
 6 Nonpersonal service (57050) 527,000
 7 Fringe benefits (60090) 57,000
 8 Indirect costs (58850) 16,000
 9
 10 Program account subtotal 1,000,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Local Government and Community Services Administrative
 16 Account - 20144
 17
 18 For services and expenses related to the
 19 local government and community services
 20 program (51044).
 21
 22 Supplies and materials (57000) 25,000
 23 Travel (54000) 10,000
 24 Contractual services (51000) 119,000
 25 -----
 26 Program account subtotal 154,000
 27 -----
 28
 29 OFFICE FOR NEW AMERICANS 2,500,000
 30 -----
 31
 32 General Fund
 33 State Purposes Account - 10050
 34
 35 For services and expenses related to the
 36 office for new Americans.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2023-24 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (51046).
 47
 48 Personal service--regular (50100) 1,500,000
 49 Contractual Services (51000) 1,000,000
 50 -----
 51
 52 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 53 -----
 54
 55 General Fund
 56 State Purposes Account - 10050
 57
 58 For services and expenses related to the
 59 state of New York commission on uniform
 60 state laws (51039).
 61

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1	Contractual services (51000)	135,000
2	For additional contractual services	20,000
3		-----
4		
5	TUG HILL COMMISSION PROGRAM	1,218,000
6		-----
7		
8	General Fund	
9	State Purposes Account - 10050	
10		
11	For services and expenses of the Tug Hill	
12	commission.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51038).	
23		
24	Personal service--regular (50100)	1,060,000
25	Supplies and materials (57000)	13,000
26	Travel (54000)	8,000
27	Contractual services (51000)	85,000
28	Equipment (56000)	2,000
29		-----
30	Program account subtotal	1,168,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Tug Hill Administration Account - 22044	
36		
37	For services and expenses related to the Tug	
38	Hill commission.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2023-24 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (51038).	
49		
50	Contractual services (51000)	50,000
51		-----
52	Program account subtotal	50,000
53		-----
54		

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1 ADMINISTRATION PROGRAM
 2
 3 General Fund
 4 State Purposes Account - 10050
 5
 6 By chapter 50, section 1, of the laws of 2016:
 7 For services and expenses of the New York State Women's Suffrage
 8 Commemoration Commission pursuant to chapter 471 of the laws of
 9 2015. Monies from this appropriation shall be disbursed according to
 10 a plan developed and approved by such commission. All or a portion
 11 of the funds appropriated hereby may be suballocated or transferred
 12 to any department, agency, or public authority for the purposes of
 13 such commission (81001).
 14 Supplies and Materials (57000) ... 200,000 (re. \$137,000)
 15 Travel (54000) ... 200,000 (re. \$27,000)
 16 Contractual services (51000) ... 100,000 (re. \$22,000)
 17
 18 BUSINESS AND LICENSING SERVICES PROGRAM
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Business and Licensing Services Account - 21977
 23
 24 By chapter 50, section 1, of the laws of 2022:
 25 For services and expenses related to the business and licensing
 26 program, including suballocation to other departments and agencies.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2022-23 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Notwithstanding any provisions of law to the contrary, the amounts
 34 appropriated herein shall be net of refunds, rebates,
 35 reimbursements, credits, repayments, and/or disallowance (51017).
 36 Personal service--regular (50100)... 24,000,000(re. \$15,836,000)
 37 Supplies and materials (57000) ... 3,000,000 (re. \$2,242,000)
 38 Travel (54000) ... 550,000 (re. \$290,000)
 39 Contractual services (51000) ... 14,800,000 (re. \$11,879,000)
 40 Equipment (56000) ... 610,000 (re. \$524,000)
 41 Fringe benefits (60000) ... 13,000,000 (re. \$8,636,000)
 42 Indirect costs (58800) ... 1,040,000 (re. \$828,000)
 43
 44 By chapter 50, section 1, of the laws of 2021:
 45 For services and expenses related to the business and licensing
 46 program, including suballocation to other departments and agencies.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2021-22 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated.
 53 Notwithstanding any provisions of law to the contrary, the amounts
 54 appropriated herein shall be net of refunds, rebates, reimburse-
 55 ments, credits, repayments, and/or disallowance (51017).
 56 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
 57 Supplies and materials (57000) ... 2,400,000 (re. \$935,000)
 58 Travel (54000) ... 544,000 (re. \$284,000)
 59 Contractual services (51000) ... 13,450,000 (re. \$5,055,000)
 60 Equipment (56000) ... 457,000 (re. \$410,000)
 61 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)

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1 Indirect costs (58800) ... 705,000(re. \$151,000)
 2
 3 By chapter 50, section 1, of the laws of 2020:
 4 For services and expenses related to the business and licensing
 5 program, including suballocation to other departments and agencies.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2021-22 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.
 12 Notwithstanding any provisions of law to the contrary, the amounts
 13 appropriated herein shall be net of refunds, rebates, reimburse-
 14 ments, credits, repayments, and/or disallowance (51017).
 15 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
 16 Contractual services (51000) ... 9,950,000 (re. \$2,361,000)
 17 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
 18 Indirect costs (58800) ... 705,000 (re. \$56,000)
 19

20 CONSUMER PROTECTION PROGRAM

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Wholesale Market Consumer Advocacy Account - 22206
 25

26 By chapter 50, section 1, of the laws of 2022:
 27 For the implementation of a wholesale market consumer advocacy project
 28 to supply comprehensive consumer advocacy in matters pending before
 29 the New York independent system operator and at the federal energy
 30 regulatory commission. The funds hereby appropriated shall be spent
 31 in a manner consistent with an allocation and distribution proposal
 32 as heretofore filed by the department of public service and approved
 33 by the federal energy regulatory commission. All technical experts,
 34 consultants or other services funded from this appropriation shall
 35 be acquired pursuant to the requirements of section 163 of the state
 36 finance law (51042).
 37 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 38

39 By chapter 50, section 1, of the laws of 2021:
 40 For the implementation of a wholesale market consumer advocacy project
 41 to supply comprehensive consumer advocacy in matters pending before
 42 the New York independent system operator and at the federal energy
 43 regulatory commission. The funds hereby appropriated shall be spent
 44 in a manner consistent with an allocation and distribution proposal
 45 as heretofore filed by the department of public service and approved
 46 by the federal energy regulatory commission. All technical experts,
 47 consultants or other services funded from this appropriation shall
 48 be acquired pursuant to the requirements of section 163 of the state
 49 finance law (51042).
 50 Contractual services (51000) ... 1,000,000 (re. \$943,000)
 51

52 By chapter 50, section 1, of the laws of 2020:
 53 For the implementation of a wholesale market consumer advocacy project
 54 to supply comprehensive consumer advocacy in matters pending before
 55 the New York independent system operator and at the federal energy
 56 regulatory commission. The funds hereby appropriated shall be spent
 57 in a manner consistent with an allocation and distribution proposal
 58 as heretofore filed by the department of public service and approved
 59 by the federal energy regulatory commission. All technical experts,
 60 consultants or other services funded from this appropriation shall
 61 be acquired pursuant to the requirements of section 163 of the state

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1 finance law (51042).
2 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
3

4 By chapter 50, section 1, of the laws of 2019:
5 For the implementation of a wholesale market consumer advocacy project
6 to supply comprehensive consumer advocacy in matters pending before
7 the New York independent system operator and at the federal energy
8 regulatory commission. The funds hereby appropriated shall be spent
9 in a manner consistent with an allocation and distribution proposal
10 as heretofore filed by the department of public service and approved
11 by the federal energy regulatory commission. All technical experts,
12 consultants or other services funded from this appropriation shall
13 be acquired pursuant to the requirements of section 163 of the state
14 finance law (51042).
15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
16

17 By chapter 50, section 1, of the laws of 2018:
18 For the implementation of a wholesale market consumer advocacy project
19 to supply comprehensive consumer advocacy in matters pending before
20 the New York independent system operator and at the federal energy
21 regulatory commission. The funds hereby appropriated shall be spent
22 in a manner consistent with an allocation and distribution proposal
23 as heretofore filed by the department of public service and approved
24 by the federal energy regulatory commission. All technical experts,
25 consultants or other services funded from this appropriation shall
26 be acquired pursuant to the requirements of section 163 of the state
27 finance law (51042).
28 Contractual services (51000) ... 1,000,000 (re. \$941,000)
29

30 By chapter 50, section 1, of the laws of 2017:
31 For the implementation of a wholesale market consumer advocacy project
32 to supply comprehensive consumer advocacy in matters pending before
33 the New York independent system operator and at the federal energy
34 regulatory commission. The funds hereby appropriated shall be spent
35 in a manner consistent with an allocation and distribution proposal
36 as heretofore filed by the department of public service and approved
37 by the federal energy regulatory commission. All technical experts,
38 consultants or other services funded from this appropriation shall
39 be acquired pursuant to the requirements of section 163 of the state
40 finance law (51042).
41 Contractual services (51000) ... 1,000,000(re. \$384,000)
42

43 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Federal Health and Human Services Account - 25127
48

49 By chapter 50, section 1, of the laws of 2022:
50 For services and expenses of administering community services block
51 grants to community action agencies, including suballocation to
52 other state departments and agencies (51018).
53 Personal service (50000) ... 5,200,000 (re. \$5,200,000)
54 Nonpersonal service (57050) ... 1,236,960 (re. \$1,236,960)
55 Fringe benefits (60090) ... 300,920 (re. \$300,920)
56 Indirect costs (58850) ... 562,120 (re. \$562,120)
57

58 By chapter 50, section 1, of the laws of 2021:
59 For services and expenses of administering community services block
60 grants to community action agencies, including suballocation to
61 other state departments and agencies (51018).

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1 Personal service (50000) ... 5,200,000 (re. \$3,236,000)
2 Nonpersonal service (57050) ... 1,236,960 (re. \$1,064,000)
3 Fringe benefits (60090) ... 300,920 (re. \$283,000)
4 Indirect costs (58850) ... 562,120 (re. \$283,000)
5
6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses of administering community services block
8 grants to community action agencies, including suballocation to
9 other state departments and agencies (51018).
10 Personal service (50000) ... 3,000,000 (re. \$412,000)
11 Nonpersonal service (57050) ... 670,000 (re. \$250,000)
12 Fringe benefits (60090) ... 1,800,000 (re. \$359,000)
13 Indirect costs (58850) ... 30,000 (re. \$30,000)
14
15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses of administering community services block
17 grants to community action agencies, including suballocation to
18 other state departments and agencies (51018).
19 Personal service (50000) ... 2,000,000 (re. \$143,000)
20 Nonpersonal service (57050) ... 608,000 (re. \$446,000)
21 Fringe benefits (60090) ... 772,000 (re. \$99,000)
22 Indirect costs (58850) ... 20,000 (re. \$20,000)
23
24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses of administering community services block
26 grants to community action agencies, including suballocation to
27 other state departments and agencies (51018).
28 Personal service (50000) ... 2,000,000 (re. \$294,000)
29 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
30 Fringe benefits (60090) ... 772,000 (re. \$233,000)
31 Indirect costs (58850) ... 20,000 (re. \$20,000)
32
33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses of administering community services block
35 grants to community action agencies, including suballocation to
36 other state departments and agencies (51018).
37 Personal service (50000) ... 2,000,000 (re. \$66,000)
38 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
39 Fringe benefits (60090) ... 772,000 (re. \$276,000)
40 Indirect costs (58850) ... 20,000 (re. \$20,000)
41
42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Appalachian Technical Assistance Account - 25382
45
46 By chapter 50, section 1, of the laws of 2022:
47 For services and expenses of administering the appalachian regional
48 grants program. The funds appropriated herein may be transferred to
49 aid to localities (51023).
50 Personal service (50000) ... 657,000 (re. \$657,000)
51 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
52 Fringe benefits (60090) ... 62,000 (re. \$62,000)
53 Indirect costs (58850) ... 3,000 (re. \$3,000)
54
55 By chapter 50, section 1, of the laws of 2021:
56 For services and expenses of administering the appalachian regional
57 grants program (51023).
58 Personal service (50000) ... 257,000 (re. \$117,000)
59 Nonpersonal service (57050) ... 78,000 (re. \$73,000)
60 Fringe benefits (60090) ... 62,000 (re. \$43,000)
61 Indirect costs (58850) ... 3,000 (re. \$3,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of administering the appalachian regional
4 grants program (51023).
5 Personal service (50000) ... 257,000 (re. \$66,000)
6 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
7 Fringe benefits (60090) ... 62,000 (re. \$9,000)
8 Indirect costs (58850) ... 3,000 (re. \$3,000)
9

10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses of administering the appalachian regional
12 grants program (51023).
13 Personal service (50000) ... 257,000 (re. \$72,000)
14 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
15 Fringe benefits (60090) ... 62,000 (re. \$4,000)
16 Indirect costs (58850) ... 3,000 (re. \$705)
17

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses of administering the appalachian regional
20 grants program (51023).
21 Personal service (50000) ... 257,000 (re. \$68,000)
22 Nonpersonal service (57050) ... 78,000 (re. \$71,000)
23

24 By chapter 50, section 1, of the laws of 2017:
25 For services and expenses of administering the appalachian regional
26 grants program (51023).
27 Personal service (50000) ... 257,000 (re. \$80,000)
28 Nonpersonal service (57050) ... 78,000 (re. \$67,000)
29

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Coastal Zone Management Program Account - 25449
33

34 By chapter 50, section 1, of the laws of 2022:
35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies (51034).
38 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
39 Nonpersonal service (57050) ... 538,000 (re. \$485,000)
40 Fringe benefits (60090) ... 985,000 (re. \$985,000)
41 Indirect costs (58850) ... 25,000 (re. \$25,000)
42

43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses of the coastal resources and waterfront
45 revitalization program, including suballocation to other state
46 departments and agencies (51034).
47 Personal service (50000) ... 2,952,000 (re. \$399,000)
48 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
49 Fringe benefits (60090) ... 985,000 (re. \$280,000)
50 Indirect costs (58850) ... 25,000 (re. \$12,000)
51

52 By chapter 50, section 1, of the laws of 2020:
53 For services and expenses of the coastal resources and waterfront
54 revitalization program, including suballocation to other state
55 departments and agencies (51034).
56 Personal service (50000) ... 2,952,000 (re. \$1,209,000)
57 Nonpersonal service (57050) ... 538,000 (re. \$70,000)
58 Fringe benefits (60090) ... 985,000 (re. \$338,000)
59 Indirect costs (58850) ... 25,000 (re. \$22,000)
60

61 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the coastal resources and waterfront
2 revitalization program, including suballocation to other state
3 departments and agencies (51034).
4 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
5 Nonpersonal service (57050) ... 538,000 (re. \$73,000)
6 Fringe benefits (60090) ... 985,000 (re. \$381,000)
7 Indirect costs (58850) ... 25,000 (re. \$13,000)
8
9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses of the coastal resources and waterfront
11 revitalization program, including suballocation to other state
12 departments and agencies (51034).
13 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
14 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
15 Fringe benefits (60090) ... 985,000 (re. \$270,000)
16 Indirect costs (58850) ... 25,000 (re. \$25,000)
17
18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses of the coastal resources and waterfront
20 revitalization program, including suballocation to other state
21 departments and agencies (51034).
22 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
23 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
24 Fringe benefits (60090) ... 985,000 (re. \$211,000)
25 Indirect costs (58850) ... 25,000 (re. \$25,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses of the coastal resources and waterfront
29 revitalization program, including suballocation to other state
30 departments and agencies (51034).
31 Personal service (50000) ... 2,252,000 (re. \$536,000)
32 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
33 Fringe benefits (60090) ... 985,000 (re. \$184,000)
34 Indirect costs (58850) ... 25,000 (re. \$500)
35
36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses of the coastal resources and waterfront
38 revitalization program, including suballocation to other state
39 departments and agencies (51034).
40 Personal service (50000) ... 2,252,000 (re. \$295,000)
41 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
42 Fringe benefits (60090) ... 985,000 (re. \$275,000)
43 Indirect costs (58850) ... 25,000 (re. \$22,000)
44
45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Code Enforcement Program Account - 25416
48
49 By chapter 50, section 1, of the laws of 2022:
50 For services and expenses of the code enforcement program (51036).
51 Personal service (50000) ... 300,000 (re. \$300,000)
52 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
53 Fringe benefits (60090) ... 150,000 (re. \$150,000)
54 Indirect costs (58850) ... 75,000 (re. \$75,000)
55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses of the code enforcement program (51036).
58 Personal service (50000) ... 300,000 (re. \$300,000)
59 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
60 Fringe benefits (60090) ... 150,000 (re. \$150,000)
61 Indirect costs (58850) ... 75,000 (re. \$75,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses of the code enforcement program (51036).
4 Personal service (50000) ... 300,000 (re. \$300,000)
5 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
6 Fringe benefits (60090) ... 150,000 (re. \$150,000)
7 Indirect costs (58850) ... 75,000 (re. \$75,000)
8
9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses of the code enforcement program (51036).
11 Personal service (50000) ... 300,000 (re. \$300,000)
12 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
13 Fringe benefits (60090) ... 150,000 (re. \$150,000)
14 Indirect costs (58850) ... 75,000 (re. \$75,000)
15
16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses of the code enforcement program (51036).
18 Personal service (50000) ... 300,000 (re. \$300,000)
19 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
20 Fringe benefits (60090) ... 150,000 (re. \$150,000)
21 Indirect costs (58850) ... 75,000 (re. \$75,000)
22
23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses of the code enforcement program (51036).
25 Personal service (50000) ... 300,000 (re. \$300,000)
26 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
27 Fringe benefits (60090) ... 150,000 (re. \$150,000)
28 Indirect costs (58850) ... 75,000 (re. \$75,000)
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Local Government Federal Programs Account - 25449
33
34 By chapter 50, section 1, of the laws of 2022:
35 For services and expenses of the local government federal programs.
36 The funds appropriated herein may be transferred to aid to
37 localities (51037).
38 Personal service (50000) ... 400,000 (re. \$400,000)
39 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
40 Fringe benefits (60090) ... 57,000 (re. \$57,000)
41 Indirect costs (58850) ... 16,000 (re. \$16,000)
42
43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses of the local government federal programs
45 (51037).
46 Personal service (50000) ... 400,000 (re. \$400,000)
47 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
48 Fringe benefits (60090) ... 57,000 (re. \$57,000)
49 Indirect costs (58850) ... 16,000 (re. \$16,000)
50
51 Special Revenue Funds - Federal
52 Federal Miscellaneous Operating Grants Fund
53 Local Government Federal Programs Account - 25300
54
55 By chapter 50, section 1, of the laws of 2019:
56 For services and expenses of the local government federal programs
57 (51037).
58 Personal service (50000) ... 75,000 (re. \$75,000)
59 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
60 Fringe benefits (60090) ... 38,000 (re. \$38,000)
61 Indirect costs (58850) ... 10,000 (re. \$10,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1
2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of the local government federal programs
4 (51037).
5 Personal service (50000) ... 75,000 (re. \$75,000)
6 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
7 Fringe benefits (60090) ... 38,000 (re. \$38,000)
8 Indirect costs (58850) ... 10,000 (re. \$10,000)
9
10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses of the local government federal programs
12 (51037).
13 Personal service (50000) ... 75,000 (re. \$75,000)
14 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
15 Fringe benefits (60090) ... 38,000 (re. \$38,000)
16 Indirect costs (58850) ... 10,000 (re. \$10,000)
17

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	886,583,000	0
6 Special Revenue Funds - Federal	46,739,000	60,735,000
7 Special Revenue Funds - Other	133,132,000	11,046,000
	-----	-----
9 All Funds	1,066,454,000	71,781,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 29,057,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any other provision of law
 23 to the contrary, the following appropri-
 24 ations shall be net of refunds, rebates,
 25 reimbursements and credits.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).

37 Personal service--regular (50100)	27,422,000
38 Temporary service (50200)	34,000
39 Holiday/overtime compensation (50300)	415,000
40 Supplies and materials (57000)	33,000
41 Travel (54000)	40,000
42 Contractual services (51000)	405,000

44 Program account subtotal	28,349,000

47 Special Revenue Funds - Other
 48 Combined Nonexpendable Trust Fund
 49 Brummer Award Account - 21651

51 For services and expenses related to the
 52 administration program (81001).

54 Contractual services (51000)	8,000

56 Program account subtotal	8,000

59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Training Academy Account - 22167

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1
2 For services and expenses related to the
3 administration program (81001).
4
5 Supplies and materials (57000) 5,000
6 Travel (54000) 1,000
7 Contractual services (51000) 690,000
8 Equipment (56000) 4,000
9
10 Program account subtotal 700,000
11 -----
12
13 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 250,123,000
14 -----
15
16 General Fund
17 State Purposes Account - 10050
18
19 For services and expenses related to the
20 criminal investigation activities program.
21 Notwithstanding any provision of law to the
22 contrary, the amounts appropriated herein
23 shall be net of refunds, rebates,
24 reimbursements, credits, repayments,
25 and/or disallowances (50112).
26
27 Personal service--regular (50100) 205,747,000
28 Holiday/overtime compensation (50300) 17,711,000
29 Supplies and materials (57000) 1,448,000
30 Travel (54000) 624,000
31 Contractual services (51000) 10,602,000
32 Equipment (56000) 1,152,000
33
34 Program account subtotal 237,284,000
35 -----
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 State Police Account - 25362
40
41 For services and expenses related to combat-
42 ing internet crimes against children
43 (50122).
44
45 Nonpersonal service (57050) 2,000,000
46 -----
47 Program account subtotal 2,000,000
48 -----
49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Regulation of Indian Gaming Account - 22046
53
54 For services and expenses related to the
55 criminal investigation activities program
56 (50112).
57
58 Personal service--regular (50100) 5,442,000
59 Holiday/overtime compensation (50300) 118,000
60 Supplies and materials (57000) 400,000
61 Travel (54000) 62,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Contractual services (51000)	517,000
2	Equipment (56000)	335,000
3	Fringe benefits (60000)	3,573,000
4	Indirect costs (58800)	392,000
5		-----
6	Program account subtotal	10,839,000
7		-----
8		
9	PATROL ACTIVITIES PROGRAM	651,375,000
10		-----
11		
12	General Fund	
13	State Purposes Account - 10050	
14		
15	For services and expenses related to the	
16	patrol activities program.	
17	Notwithstanding any provision of law to the	
18	contrary, the amounts appropriated herein	
19	shall be net of refunds, rebates,	
20	reimbursements, credits, repayments,	
21	and/or disallowances (50113).	
22		
23	Personal service--regular (50100)	473,173,000
24	Holiday/overtime compensation (50300)	44,121,000
25	Supplies and materials (57000)	7,961,000
26	Travel (54000)	3,527,000
27	Contractual services (51000)	6,102,000
28	Equipment (56000)	656,000
29		-----
30	Total amount available	535,540,000
31		-----
32		
33	For services and expenses of security	
34	services for the legislative office build-	
35	ing (50130).	
36		
37	Personal service--regular (50100)	250,000
38		-----
39	Program account subtotal	535,790,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Motor Carrier Safety Assistance Program Account - 25316	
45		
46	For services and expenses related to commer-	
47	cial vehicle safety enforcement and other	
48	activities (50113).	
49		
50	Personal service (50000)	20,715,000
51	Nonpersonal service (57050)	4,630,000
52	Fringe benefits (60090)	3,255,000
53		-----
54	Program account subtotal	28,600,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	New York State Thruway Authority Account - 21905	
60		
61	For services and expenses for policing the	

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 thruway.
2 Notwithstanding any provision of law to the
3 contrary, the amounts appropriated herein
4 shall be net of refunds, rebates,
5 reimbursements, credits, repayments,
6 and/or disallowances (50113).
7
8 Personal service--regular (50100) 36,078,000
9 Holiday/overtime compensation (50300) 5,000,000
10 Supplies and materials (57000) 30,000
11 Fringe benefits (60000) 26,500,000
12 -----
13 Program account subtotal 67,608,000
14 -----
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 State Police Seized Assets Account - 22054
19
20 For services and expenses related to the
21 patrol activities program.
22 Notwithstanding any inconsistent provision
23 of law, the money hereby appropriated may
24 be used for the payment of prior year
25 liabilities (50113).
26
27 Equipment (56000) 16,000,000
28 -----
29 Program account subtotal 16,000,000
30 -----
31
32 Special Revenue Funds - Other
33 NYS DOT Highway Safety Program Fund
34 Highway Safety Account - 23001
35
36 For services and expenses related to the
37 patrol activities program (50113).
38
39 Personal service--regular (50100) 2,572,000
40 Holiday/overtime compensation (50300) 380,000
41 Supplies and materials (57000) 35,000
42 Travel (54000) 2,000
43 Equipment (56000) 388,000
44 -----
45 Program account subtotal 3,377,000
46 -----
47
48 TECHNICAL POLICE SERVICES PROGRAM 135,899,000
49 -----
50
51 General Fund
52 State Purposes Account - 10050
53
54 For services and expenses related to the
55 technical police services program.
56 Notwithstanding any provision of law to the
57 contrary, the amounts appropriated herein
58 shall be net of refunds, rebates,
59 reimbursements, credits, repayments,
60 and/or disallowances.
61 Notwithstanding any other provision of law

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1 to the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2023-24 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (50116).

10
11 Personal service--regular (50100) 28,435,000
12 Temporary service (50200) 1,995,000
13 Holiday/overtime compensation (50300) 2,365,000
14 Supplies and materials (57000) 15,115,000
15 Travel (54000) 379,000
16 Contractual services (51000) 25,099,000
17 Equipment (56000) 11,572,000
18
19 Total amount available 84,960,000
20 -----
21

22 Notwithstanding any provision of law to the
23 contrary, for the purchase of services
24 related to accessing highly secure infor-
25 mation and equipment from the center for
26 internet security (50129).

27
28 Contractual services (51000) 200,000
29 -----
30 Program account subtotal 85,160,000
31 -----
32

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 State Police Account - 25362
36

37 For services and expenses related to the
38 investigation of illicit activities asso-
39 ciated with the manufacture and distrib-
40 ution of methamphetamine (50110).

41
42 Nonpersonal service (57050) 2,100,000
43 -----
44 Total amount available 2,100,000
45 -----
46

47 For services and expenses related to grants
48 under the department of homeland secur-
49 ity port security grant program.

50
51 Nonpersonal service (57050) 1,000,000
52 -----
53 Total amount available 1,000,000
54 -----
55

56 For services and expenses related to grants
57 under the community oriented policing
58 services anti-heroin task force program.
59

60 Personal service (50000) 300,000
61 Nonpersonal service (57050) 4,640,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Fringe benefits (60090)	60,000
2		-----
3	Total amount available	5,000,000
4		-----
5		
6	For services and expenses related to grants	
7	from the bureau of justice assistance	
8	(50125).	
9		
10	Personal service (50000)	90,000
11	Nonpersonal service (57050)	1,348,000
12	Fringe benefits (60090)	60,000
13	Indirect costs (58850)	3,000
14		-----
15	Total amount available	1,501,000
16		-----
17		
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(50103).	
22		
23	Personal service (50000)	2,500,000
24	Nonpersonal service (57050)	2,500,000
25	Fringe benefits (60090)	1,500,000
26	Indirect costs (58850)	38,000
27		-----
28	Total amount available	6,538,000
29		-----
30	Program account subtotal	16,139,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Statewide Public Safety Communications Account - 22123	
36		
37	For services and expenses related to the	
38	technical police services program (50116).	
39		
40	Supplies and materials (57000)	14,000,000
41	Contractual services (51000)	10,500,000
42	Equipment (56000)	1,000,000
43		-----
44	Program account subtotal	25,500,000
45		-----
46		
47	Special Revenue Funds - Other	
48	State Police Motor Vehicle Law Enforcement and Motor	
49	Vehicle Theft and Insurance Fraud Prevention Fund	
50	State Police Motor Vehicle Law Enforcement Account -	
51	22802	
52		
53	For services and expenses related to the	
54	technical police services program (50116).	
55		
56	Personal service--regular (50100)	4,000,000
57	Supplies and materials (57000)	2,404,000
58	Travel (54000)	6,000
59	Contractual services (51000)	2,490,000
60	Equipment (56000)	200,000
61		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2023-24

1	Program account subtotal	9,100,000
2		-----
3		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to combating internet crimes against
9 children (50122).
10 Personal service (50000) ... 150,000 (re. \$150,000)
11 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
12 Fringe benefits (60090) ... 65,000 (re. \$65,000)
13 Indirect costs (58850) ... 2,000 (re. \$2,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to combating internet crimes against
17 children (50122).
18 Nonpersonal service (57050) ... 483,000 (re. \$404,000)
19
20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to combating internet crimes against
22 children (50122).
23 Nonpersonal service (57050) ... 483,000 (re. \$453,000)
24
25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to combating internet crimes against
27 children (50122).
28 Nonpersonal service (57050) ... 483,000 (re. \$284,000)
29
30 PATROL ACTIVITIES PROGRAM
31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Motor Carrier Safety Assistance Program Account - 25316
35
36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses related to commercial vehicle safety
38 enforcement and other activities (50113).
39 Personal service (50000) ... 3,700,000 (re. \$1,741,000)
40 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
41 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
42
43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses related to commercial vehicle safety
45 enforcement and other activities (50113).
46 Nonpersonal service (57050) ... 1,593,000 (re. \$1,529,000)
47 Fringe benefits (60090) ... 1,163,000 (re. \$531,000)
48 Indirect costs (58850) ... 44,000 (re. \$44,000)
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 State Police Federal Equitable Sharing Agreement - Justice Account -
53 25530
54
55 By chapter 50, section 1, of the laws of 2017:
56 For moneys to the division of state police for the justice department
57 federal equitable sharing agreement to be used for law enforcement
58 purposes distributed pursuant to a plan prepared by the superinten-
59 dent of the division of state police and approved by the director of
60 the budget.
61 Notwithstanding any provision of law to the contrary, upon approval of

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the director of the budget, the funding appropriated herein may be
 2 suballocated, interchanged, or transferred and may be used for local
 3 assistance and for the payment of prior year liabilities (50113).
 4 Nonpersonal service (57050) ... 30,000,000 (re. \$11,568,000)

5
 6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 State Police Federal Equitable Sharing Agreement - Treasury Account -
 9 25529

10
 11 By chapter 50, section 1, of the laws of 2017:

12 For moneys to the division of state police for the treasury department
 13 federal equitable sharing agreement to be used for law enforcement
 14 purposes distributed pursuant to a plan prepared by the superinten-
 15 dent of the division of state police and approved by the director of
 16 the budget.

17 Notwithstanding any provision of law to the contrary, upon approval of
 18 the director of the budget, the funding appropriated herein may be
 19 suballocated, interchanged, or transferred and may be used for local
 20 assistance and for the payment of prior year liabilities (50113).
 21 Nonpersonal service (57050) ... 30,000,000 (re. \$19,539,000)

22
 23 TECHNICAL POLICE SERVICES PROGRAM

24
 25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 State Police Account - 25362

28
 29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to the investigation of illicit
 31 activities associated with the manufacture and distribution of
 32 methamphetamine (50110).

33 Personal service (50000) ... 295,000 (re. \$295,000)
 34 Nonpersonal service (57050) ... 1,695,000 (re. \$1,695,000)
 35 Fringe benefits (60090) ... 110,000 (re. \$110,000)

36 For services and expenses related to grants from the bureau of justice
 37 assistance (50125).

38 Personal service (50000) ... 250,000 (re. \$250,000)
 39 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 40 Fringe benefits (60090) ... 108,000 (re. \$108,000)

41 Indirect costs (58850) ... 4,000 (re. \$4,000)
 42 Funds herein appropriated may be used to disburse unanticipated
 43 federal grants in support of various purposes and programs (50103).

44 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 45 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 46 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

47
 48 By chapter 50, section 1, of the laws of 2021:

49 For services and expenses related to the investigation of illicit
 50 activities associated with the manufacture and distribution of meth-
 51 amphetamine (50110).

52 Nonpersonal service (57050) ... 1,695,000 (re. \$1,129,000)

53 For services and expenses related to grants from the national insti-
 54 tute of justice (50125).

55 Personal service (50000) ... 250,000 (re. \$250,000)
 56 Nonpersonal service (57050) ... 638,000 (re. \$507,000)
 57 Fringe benefits (60090) ... 108,000 (re. \$108,000)

58 Indirect costs (58850) ... 4,000 (re. \$4,000)
 59 Funds herein appropriated may be used to disburse unanticipated feder-
 60 al grants in support of various purposes and programs (50103).

61 Personal service (50000) ... 2,500,000 (re. \$2,500,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 2,500,000 (re. \$2,496,000)
 2 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 3
 4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to grants from the national insti-
 6 tute of justice (50125).
 7 Personal service (50000) ... 250,000 (re. \$215,000)
 8 Nonpersonal service (57050) ... 638,000 (re. \$524,000)
 9 Fringe benefits (60090) ... 108,000 (re. \$89,000)
 10 Indirect costs (58850) ... 4,000 (re. \$4,000)
 11
 12 By chapter 50, section 1, of the laws of 2018:
 13 Funds herein appropriated may be used to disburse unanticipated feder-
 14 al grants in support of various purposes and programs (50103).
 15 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
 16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Statewide Public Safety Communications Account - 22123
 20
 21 By chapter 50, section 1, of the laws of 2022:
 22 For services and expenses related to the technical police services
 23 program (50116).
 24 Supplies and materials (57000) ... 14,000,000.....(re. \$5,181,000)
 25 Contractual services (51000) ... 10,500,000..... (re. \$4,880,000)
 26 Equipment (56000) ... 1,000,000.....(re. \$985,000)
 27

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,455,457,000	0
6 Special Revenue Funds - Federal	442,850,000	640,381,000
7 Special Revenue Funds - Other	8,708,799,400	788,094,000
8 Internal Service Funds	24,300,000	0
	-----	-----
10 All Funds	11,631,406,400	1,428,475,000
	=====	=====

13 SCHEDULE

15 GENERAL FUND

17 EMPLOYEE FRINGE BENEFITS 1,955,457,000
 18 -----

20 General Fund
 21 State Purposes Account - 10050

23 For other employee fringe benefit programs
 24 including, but not limited to, the state's
 25 contributions to the health insurance
 26 fund, the employees' retirement system
 27 pension accumulation fund, the social
 28 security contribution fund, employee bene-
 29 fit fund programs, the dental insurance
 30 plan, the vision care plan, the unemploy-
 31 ment insurance fund, and for workers'
 32 compensation benefits. Notwithstanding any
 33 other provision of law to the contrary, no
 34 expenditure shall be made from this appro-
 35 priation for any other purpose and it may
 36 not be reduced by interchange with any
 37 other appropriation made to the state
 38 university. This entire appropriation
 39 shall be transferred to the miscellaneous
 40 -- all state departments and agencies,
 41 general state charges program (50963) 1,955,457,000
 42 -----

44 STATE MATCH FOR ENDOWMENT CONTRIBUTIONS..... 500,000,000
 45 -----

47 General Fund
 48 State Purposes Account - 10050

50 For state matching contributions to
 51 endowments of the four university centers
 52 of the state university of New York as de-
 53 fined in section 352 of the education law,
 54 provided that such matching contributions
 55 shall provide one dollar of state matching
 56 funds for every two dollars of new private
 57 donations contributed to the foundation
 58 endowments of the university centers at
 59 Albany, Binghamton, Buffalo, and Stony
 60 Brook, not to exceed \$500,000,000 in total
 61 state matching contributions; and provided

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 further that payment of such matching
 2 contributions shall be pursuant to a plan
 3 developed by the state university and
 4 approved by the director of the budget,
 5 and such plan at a minimum shall: (i)
 6 require annual reporting on the allocation
 7 of state matching contributions and an
 8 accounting of private donations to the
 9 university center foundations secured for
 10 state matching contributions; (ii) require
 11 use of such matching contributions to
 12 support the employment of faculty members,
 13 student financial aid, grants for research
 14 and development, and/or any other program
 15 or function that supports university
 16 center operations; and (iii) align with
 17 student needs, programmatic needs, and the
 18 diversity, equity, and inclusion
 19 activities of the state university of New
 20 York..... 500,000,000
 21
 22 Total general fund support 2,455,457,000
 23 -----
 24
 25 SPECIAL REVENUE FUNDS - FEDERAL
 26
 27 STUDENT AID 442,850,000
 28 -----
 29
 30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 College Work Study Account - 25218
 33
 34 For services and expenses, including grants,
 35 relating to the federal supplemental
 36 educational opportunity grant program
 37 (50949) 8,000,000
 38 For services and expenses related to the
 39 federal college work study program
 40 (50948) 14,000,000
 41 -----
 42 Program account subtotal 22,000,000
 43 -----
 44
 45 Special Revenue Funds - Federal
 46 Federal Education Fund
 47 Federal Teach Grant Aid Account - 25215
 48
 49 For services and expenses, including grants,
 50 related to the federal teach grant aid
 51 program (50951) 20,000,000
 52 -----
 53 Program account subtotal 20,000,000
 54 -----
 55
 56 Special Revenue Funds - Federal
 57 Federal Education Fund
 58 Iraq and Afghanistan Service Award Account - 25218
 59
 60 For services and expenses related to the
 61 federal scholarship for individuals whose

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	parents served in Iraq or Afghanistan	
2	after September 11, 2001 (50925)	100,000
3		-----
4	Program account subtotal	100,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Education Fund	
9	SUNY Pell Program Account - 25218	
10		
11	For services and expenses, including grants,	
12	related to the federal Pell grant program	
13	(50945)	400,000,000
14		-----
15	Program account subtotal	400,000,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Federal Scholarship Account - 25114	
21		
22	For services and expenses related to the	
23	federal scholarship for disadvantaged	
24	students program (50950)	750,000
25		-----
26	Program account subtotal	750,000
27		-----
28		
29	Total special revenue funds - federal	442,850,000
30		-----
31		
32	SPECIAL REVENUE FUNDS - OTHER	
33		
34	DORMITORY INCOME REIMBURSABLE	343,400,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	State University Dormitory Income Reimbursable Account -	
40	21937	
41		
42	For services and expenses of state universi-	
43	ty dormitory operations. Of this amount,	
44	up to \$5,000,000 may be used for the	
45	payment of claims subject to self-insured	
46	retention pursuant to liability insurance	
47	policies held by the dormitory authority	
48	of the state of New York arising out of	
49	bodily injury or property damage for which	
50	the state university of New York, the	
51	state of New York, and the dormitory	
52	authority of the state of New York might	
53	be liable, occurring upon or about any	
54	projects covered by agreements between the	
55	dormitory authority of the state of New	
56	York, state university of New York, or	
57	state university construction fund, to be	
58	financed from a transfer from the state	
59	university dorm income fund (50940)	343,400,000
60		-----
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 STUDENT LOANS 34,000,000
2 -----
3
4 Special Revenue Funds - Other
5 Combined Student Loan Fund
6 Student Loan Account - 20955
7
8 For services and expenses relating to low
9 interest loans made to students under the
10 federal Perkins, nursing student and
11 health profession loan programs. Of this
12 appropriation, authority identified as
13 related to federal drawdown will be trans-
14 ferred to the appropriate federal appro-
15 priation upon direction of the state
16 university of New York (50941) 34,000,000
17 -----
18
19 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
20 SCIENCE CAMPUSES 470,906,200
21 -----
22
23 Special Revenue Funds - Other
24 State University Income Fund
25 State University Revenue Offset Account - 22655
26
27 Notwithstanding any other provision of law,
28 for the purpose of subdivision 4 of
29 section 355 of the education law, the
30 separate amounts appropriated herein for
31 doctoral and health science campuses shall
32 be deemed to be amounts appropriated to
33 state-operated institutions and amounts
34 appropriated to individual state-operated
35 institutions shall be deemed to be amounts
36 appropriated for programs or purposes.
37 Provided further, that a portion of the
38 funds appropriated herein shall be used to
39 implement a plan to improve educator
40 effectiveness by:
41 (1) increasing admissions requirements for
42 all state university teacher preparation
43 programs; and
44 (2) upgrading the curriculum and require-
45 ments for these programs, which includes
46 increasing opportunities for in-school
47 experience to better prepare aspiring
48 teachers to enter the classroom upon grad-
49 uation.
50 For payment to the state university doctoral
51 and health science campuses according to
52 the following (50939):
53 For services and expenses of the state
54 university of New York at Albany 49,157,700
55 For services and expenses of the state
56 university of New York at Binghamton 39,712,700
57 For services and expenses of the state
58 university of New York at Buffalo, includ-
59 ing services and expenses of the research
60 institute on addictions. Notwithstanding
61 any provision of law, rule or regulation

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 to the contrary, so much of this appropri-
 2 ation as may be needed shall be available
 3 for transfer to the department of health,
 4 medical assistance program, local assist-
 5 ance account for the purpose of reimburs-
 6 ing the non-federal share of any supple-
 7 mental fee payments for professional
 8 services provided by physicians, nurse
 9 practitioners and physician assistants who
 10 are participating in a plan for the
 11 management of clinical practice at the
 12 state university of New York while acting
 13 in their capacity as a participant in such
 14 plan, at levels approved by the division
 15 of the budget, in accordance with federal
 16 law and regulation and subject to federal
 17 financial participation 131,760,600

18 For services and expenses of the state
 19 university of New York at Stony Brook.

20 Notwithstanding any provision of law, rule
 21 or regulation to the contrary, so much of
 22 this appropriation as may be needed shall
 23 be available for transfer to the depart-
 24 ment of health, medical assistance
 25 program, local assistance account for the
 26 purpose of reimbursing the non-federal
 27 share of any supplemental fee payments for
 28 professional services provided by physi-
 29 cians, nurse practitioners and physician
 30 assistants who are participating in a plan
 31 for the management of clinical practice at
 32 the state university of New York while
 33 acting in their capacity as a participant
 34 in such plan, at levels approved by the
 35 division of the budget, in accordance with
 36 federal law and regulation and subject to
 37 federal financial participation 130,726,000

38 For services and expenses of the state
 39 university health science center at Brook-
 40 lyn. Notwithstanding any provision of law,
 41 rule or regulation to the contrary, so
 42 much of this appropriation as may be need-
 43 ed shall be available for transfer to the
 44 department of health, medical assistance
 45 program, local assistance account for the
 46 purpose of reimbursing the non-federal
 47 share of any supplemental fee payments for
 48 professional services provided by physi-
 49 cians, nurse practitioners and physician
 50 assistants who are participating in a plan
 51 for the management of clinical practice at
 52 the state university of New York while
 53 acting in their capacity as a participant
 54 in such plan, at levels approved by the
 55 division of the budget, in accordance with
 56 federal law and regulation and subject to
 57 federal financial participation 51,601,600

58 For services and expenses of the state
 59 university health science center at Syra-
 60 cuse. Notwithstanding any provision of
 61 law, rule or regulation to the contrary,

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 so much of this appropriation as may be
2 needed shall be available for transfer to
3 the department of health, medical assist-
4 ance program, local assistance account for
5 the purpose of reimbursing the non-federal
6 share of any supplemental fee payments for
7 professional services provided by physi-
8 cians, nurse practitioners and physician
9 assistants who are participating in a plan
10 for the management of clinical practice at
11 the state university of New York while
12 acting in their capacity as a participant
13 in such plan, at levels approved by the
14 division of budget, in accordance with
15 federal law and regulation and subject to
16 federal financial participation 37,959,800
17 For services and expenses of the state
18 university college of environmental
19 science and forestry 19,979,700
20 For services and expenses of the state
21 university college of optometry 10,008,100
22 -----
23
24 STATE UNIVERSITY COLLEGES 169,320,500
25 -----
26
27 Special Revenue Funds - Other
28 State University Income Fund
29 State University Revenue Offset Account - 22655
30
31 Notwithstanding any other provision of law,
32 for the purpose of subdivision 4 of
33 section 355 of the education law, the
34 separate amounts appropriated herein for
35 state university colleges shall be deemed
36 to be amounts appropriated to state-oper-
37 ated institutions and amounts appropriated
38 to individual state-operated institutions
39 shall be deemed to be amounts appropriated
40 for programs or purposes.
41 Provided further, that a portion of the
42 funds appropriated herein shall be used to
43 implement a plan to improve educator
44 effectiveness by:
45 (1) increasing admissions requirements for
46 all state university teacher preparation
47 programs; and
48 (2) upgrading the curriculum and require-
49 ments for these programs, which includes
50 increasing opportunities for in-school
51 experience to better prepare aspiring
52 teachers to enter the classroom upon grad-
53 uation.
54 For payment to the state university colleges
55 according to the following (50939):
56 For services and expenses of the state
57 university college at Brockport 15,479,800
58 For services and expenses of the state
59 university college at Buffalo 21,191,300
60 For services and expenses of the state
61 university college at Cortland 12,390,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For services and expenses of the state	
2	university empire state college	7,686,500
3	For services and expenses of the state	
4	university college at Fredonia	11,580,300
5	For services and expenses of the state	
6	university college at Geneseo	10,565,400
7	For services and expenses of the state	
8	university college at New Paltz	14,013,600
9	For services and expenses of the state	
10	university college at Old Westbury	8,901,900
11	For services and expenses of the state	
12	university college at Oneonta	11,357,100
13	For services and expenses of the state	
14	university college at Oswego	13,866,000
15	For services and expenses of the state	
16	university college at Plattsburgh	10,654,100
17	For services and expenses of the state	
18	university college at Potsdam	11,117,200
19	For services and expenses of the state	
20	university college at Purchase	12,704,000
21	For services and expenses of the state	
22	university maritime college	7,812,900
23		-----
24		
25	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900
26		-----
27		
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University Revenue Offset Account - 22655	
31		
32	Notwithstanding any other provision of law,	
33	for the purpose of subdivision 4 of	
34	section 355 of the education law, the	
35	separate amounts appropriated herein for	
36	state university colleges of technology	
37	and agriculture, shall be deemed to be	
38	amounts appropriated to state-operated	
39	institutions and amounts appropriated to	
40	individual state-operated institutions	
41	shall be deemed to be amounts appropriated	
42	for programs or purposes.	
43	Provided further, that a portion of the	
44	funds appropriated herein shall be used to	
45	implement a plan to improve educator	
46	effectiveness by:	
47	(1) increasing admissions requirements for	
48	all state university teacher preparation	
49	programs; and	
50	(2) upgrading the curriculum and require-	
51	ments for these programs, which includes	
52	increasing opportunities for in-school	
53	experience to better prepare aspiring	
54	teachers to enter the classroom upon grad-	
55	uation.	
56	For payment to the state university colleges	
57	of technology and agriculture according to	
58	the following (50939):	
59	For services and expenses of the state	
60	university college of technology at	
61	Alfred	7,325,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	For services and expenses of the state	
2	university college of technology at	
3	Canton	5,522,100
4	For services and expenses of the state	
5	university college of agriculture and	
6	technology at Cobleskill	6,029,300
7	For services and expenses of the state	
8	university college of technology at Delhi.....	5,663,600
9	For services and expenses of the state	
10	university college of technology at Farm-	
11	ingdale	11,108,600
12	For services and expenses of the state	
13	university college of agriculture and	
14	technology at Morrisville	7,142,100
15	For services and expenses of the state	
16	university college of technology at Utica-	
17	Rome/state university polytechnic insti-	
18	tute	11,176,600
19		-----
20		
21	UNIVERSITY-WIDE PROGRAMS	179,279,800
22		-----
23		
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	State University Revenue Offset Account - 22655	
27		
28	STUDENT GRANTS AND LOANS	
29		
30	For empire state diversity honors scholar-	
31	ships program subject to a university	
32	match of equal amount for granting and	
33	administration of honor scholarships	
34	(50976)	621,900
35	For tuition awards to recipients of the	
36	Maritime appointments program at SUNY	
37	Maritime (50974)	239,600
38	For expenses of the federal Perkins, health	
39	professions and nursing student loan	
40	programs; the supplemental educational	
41	opportunity grant program; and the college	
42	work study program (50980)	3,114,100
43	For the payment of financial assistance to	
44	certain categories of regularly enrolled	
45	full-time students at state-operated	
46	institutions of the state university of	
47	New York (50978)	1,570,700
48	For graduate diversity fellowships (50975)	6,639,300
49	For services and expenses of providing	
50	services to students with disabilities	
51	(50979)	544,100
52		
53	OPPORTUNITY AND DIVERSITY PROGRAMS	
54		
55	For services and expenses related to the	
56	office of diversity and educational equi-	
57	ty, including personnel costs of the state	
58	university of New York hispanic leadership	
59	institute (50972)	591,400
60	For services and expenses of the state	
61	university of New York hispanic leadership	

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1	institute (50807)	350,000
2	For services and expenses of the Native	
3	American program (50444)	215,200
4	For services and expenses of the trustees	
5	underrepresented faculty initiative	
6	(50988)	422,000
7	Educational opportunity programs, for	
8	services and expenses to expand opportu-	
9	nities in institutions of higher learning	
10	for the educationally and economically	
11	disadvantaged in accordance with chapter	
12	917 of the laws of 1970, for educational	
13	opportunity programs on state university	
14	campuses, a summer program and educational	
15	opportunity programs in state university	
16	community colleges (50971)	42,464,400
17	For services and expenses related to the	
18	operation of educational opportunity	
19	centers and their outreach programs	
20	including, but not limited to, necessary	
21	programs, services, and financial assist-	
22	ance, for educationally and economically	
23	disadvantaged adults, recipients of feder-	
24	al temporary assistance to needy families	
25	(TANF) and out-of-school youth who have	
26	attained the age of 16 years. \$6,050,000	
27	of this appropriation shall be used for	
28	the services and expenses related to the	
29	operation of the ATTAIN lab program. For	
30	the purpose of this appropriation, the	
31	term "economically disadvantaged" shall be	
32	defined as set forth in regulations	
33	promulgated by the state university	
34	(50970)	72,639,900
35		
36	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
37		
38	For services and expenses of the empire	
39	innovation program (50985)	9,497,400
40	For services and expenses of the strategic	
41	partnership for industrial resurgence in	
42	accordance with a plan approved by the	
43	director of the budget (50990)	1,747,400
44	For services and expenses to promote and	
45	coordinate energy reduction projects, to	
46	provide an index of the health of New York	
47	residents and to match health providers to	
48	communities in need (50403)	279,300
49	For services and expenses of the Rockefeller	
50	institute, including \$62,400 for the	
51	Philip Weinberg senior fellowship, \$82,000	
52	for the statistical yearbook, \$329,000 for	
53	the center for education pipeline systems	
54	change, and \$393,000 for operating costs	
55	(50410)	1,826,200
56	For the college of nanoscale science and	
57	engineering (50986)	1,928,600
58	For services and expenses of the sea grant	
59	institute (50447)	1,000,000
60	For services and expenses related to the	
61	establishment of the central New York cord	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	blood center at the state university	
2	health science center at Syracuse (50999).....	205,600
3	For services and expenses related to expand-	
4	ing capacity in campus programs for which	
5	there is a demonstrated economic develop-	
6	ment or public health need (50984)	3,164,300
7	For services and expenses related to the	
8	high need program for expansion of nursing	
9	programs. A portion of the funds herein	
10	appropriated may be transferred to the	
11	general fund-local assistance account of	
12	the state university of New York to accom-	
13	plish the purposes of this appropriation,	
14	in accordance with a plan approved by the	
15	director of the budget (50983)	1,663,600
16	For services and expenses of the small busi-	
17	ness development centers (50991)	2,673,200
18	For services and expenses to provide	
19	system-wide support to campuses for inter-	
20	national education programs, including	
21	study abroad, international exchange and	
22	recruiting international students to	
23	provide additional revenue for campuses to	
24	increase in-state resident enrollment	
25	(50404)	1,800,000
26	For services and expenses to provide faculty	
27	and staff development for state-operated	
28	and community colleges (50405)	360,400
29	For expenses for the purpose of providing	
30	students access to the benefits of use of	
31	computer technology to achieve academic	
32	excellence through innovative instruction,	
33	including Open SUNY (50401)	1,607,700
34	For services and expenses to improve the	
35	educational pipeline, including the Urban	
36	Teacher Center in New York City (50402)	435,600
37	For academic equipment replacement (50997)	4,373,200
38	For services and expenses related to the	
39	operation of child care centers for the	
40	benefit of students at the state operated	
41	campuses and programs of the state univer-	
42	sity of New York, subject to a provision	
43	for matching funds of at least 35 percent	
44	from non-state sources (50977)	1,567,800
45	For tuition reimbursement for community	
46	college employees (50982)	116,700
47	For teacher education and support, by	
48	tuition reimbursement or other expendi-	
49	tures in support of the clinical prepara-	
50	tion of teachers (50411)	2,050,000
51	For services and expenses of the university	
52	computer center, including the telecommu-	
53	nications network and Open SUNY (50989)	4,764,400
54	For services and expenses of the library and	
55	educational technology programs, including	
56	Open SUNY (50994)	5,081,600
57	For expenses of university-wide student	
58	governance (50987)	57,100
59	For services and expenses of the library	
60	conservation program (50443)	350,000
61	For services and expenses of the adminis-	

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STATE OPERATIONS 2023-24

1	tration of charter schools (50446)	848,600
2	For services and expenses of multimedia	
3	services, including the New York Network	
4	(50992)	118,500
5	For services and expenses of the New York	
6	state veterinary college at Cornell	
7	(50407)	500,000
8	For services and expenses of the staffing	
9	and research faculty at the state univer-	
10	sity polytechnic institute (50412)	500,000
11	For services and expenses of the center for	
12	women in government (50892)	100,000
13	For services and expenses related to	
14	increasing access to mental health	
15	services (50914)	1,000,000
16	For services and expenses of the state	
17	university of New York institute for lead-	
18	ership and diversity and inclusion	
19	(50808)	200,000
20	For services and expenses of the university	
21	at Buffalo school of law family violence	
22	and women's rights clinic (50895)	50,000
23		-----
24	Subtotal - university-wide programs	179,279,800
25		-----
26		
27	SYSTEM ADMINISTRATION	286,144,300
28		-----
29		
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	State University Revenue Offset Account - 22655	
33		
34	For services and expenses for system admin-	
35	istration, including minority and women	
36	business enterprise contracting and	
37	purchasing and the internal and independ-	
38	ent audit programs.	
39	Provided further, \$18,000,000 of this appro-	
40	priation shall be made available for	
41	services and expenses of state-operated	
42	campuses to be distributed according to a	
43	plan approved by the state university	
44	board of trustees, a portion of which may	
45	be used to support new classroom faculty.	
46	Provided further, \$4,000,000 of this appro-	
47	priation shall be made available for	
48	services and expenses of expanding open	
49	educational resources at the state univer-	
50	sity of New York state-operated and commu-	
51	nity colleges targeting high-enrollment	
52	courses including general education cours-	
53	es with the highest cost-savings potential	
54	for students.	
55	Provided further, that a portion of the	
56	amounts appropriated herein shall be used	
57	to support regional state university of	
58	New York community college councils to	
59	align the operations of community colleges	
60	outside of the city of New York within	
61	regions as defined in consultation with	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 the chancellor; provided further, that
2 members of the councils shall be appointed
3 by the chancellor of the state university
4 of New York and the chair of each council
5 shall be one of the constituent community
6 college presidents, or his or her desig-
7 nee; provided further, under the oversight
8 of the chancellor and subject to the
9 approval of the board of trustees, each
10 council shall develop a plan that (i) sets
11 program development, enrollment, and
12 transfer goals on a regional basis; (ii)
13 coordinates education and training program
14 offerings within each defined region; and
15 (iii) establishes goals to improve student
16 outcomes. Provided further, that when
17 coordinating education and training offer-
18 ings, community colleges shall ensure that
19 the needs of the residents of the local
20 community and host county are met by such
21 local community college and the needs of
22 the residents of such community and county
23 remain the community colleges' primary
24 concern (50930) 35,804,300

25 For services and expenses of state-operated
26 campuses to be distributed as general fund
27 operating support pursuant to subparagraph
28 (4-b) of paragraph h of subdivision 2 of
29 section 355 of the education law (50897)..... 62,340,000

30 For services and expenses of new full-time
31 faculty at state-operated campuses and
32 community colleges; provided that a
33 portion of the funds herein appropriated
34 may be transferred to the general fund-lo-
35 cal assistance account of the state
36 university of New York to accomplish the
37 purposes of this appropriation and to make
38 payments to community colleges for new
39 full-time faculty; provided, further, that
40 a portion of this appropriation may be
41 transferred to the miscellaneous - all
42 state departments and agencies, general
43 state charges program, for payment of
44 employee fringe benefits associated with
45 such new full-time faculty (50898) 53,000,000

46 For additional operating assistance at
47 state-operated campuses and statutory and
48 contract colleges; provided that such
49 funds shall be allocated pursuant to a
50 plan approved by the director of the budget.. 60,000,000

51 For nonrecurring investments in
52 transformational initiatives at state-
53 operated campuses, statutory and contract
54 colleges, and community colleges,
55 including but not limited to investments
56 to support innovation, help meet the
57 workforce needs of the future, enhance
58 student support services, improve academic
59 programs, increase enrollment, and
60 modernize campus operations; provided that
61 such funds shall be allocated pursuant to

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1 a plan approved by the director of the
2 budget; provided further that a portion of
3 the funds herein appropriated may be
4 transferred to the general fund-local
5 assistance account of the state university
6 of New York to make payments to community
7 colleges to accomplish the purposes of
8 this appropriation 75,000,000
9 -----

10 Total of state-operated institutions general
11 operating schedule 1,159,618,700
12 -----

13
14 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
15 -----

16
17 Special Revenue Funds - Other
18 State University Income Fund
19 State University Revenue Offset Account - 22655
20

21 For services and expenses of state universi-
22 ty operations supported in whole or in
23 part by tuition. Notwithstanding section
24 23 of the public lands law, expenditures
25 from this appropriation may include the
26 proceeds deposited from the sale of
27 surplus state university property (50939). 1,922,663,800
28 -----

29
30 Total gross operating - state-operated
31 institutions support 3,082,282,500
32 -----

33
34 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
35 -----

36
37 Special Revenue Funds - Other
38 State University Income Fund
39 State University Revenue Offset Account - 22655
40

41 For payment to the statutory or contract
42 colleges, as defined by subdivision 3 of
43 section 350 of the education law.
44 Notwithstanding any provision of law to the
45 contrary, the separate amounts appropri-
46 ated herein for the statutory and contract
47 colleges may not be decreased by transfer
48 or interchange with appropriations made
49 for doctoral and health science campuses,
50 state university colleges, state universi-
51 ty colleges of technology and agriculture
52 or system administration.
53 For services and expenses of the New York
54 state college of Ceramics - Alfred Univer-
55 sity (50939) 8,088,100
56 For services and expenses of the New York
57 state statutory colleges - Cornell univer-
58 sity (50962) 78,913,000
59 For services and expenses to support
60 research conducted at the New York state
61 veterinary college at Cornell into canine

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1	diseases affecting humans and animals	
2	(50961)	138,000
3	For Cornell land scrip (50960)	35,000
4	For services and expenses related to	
5	programs that support Cornell university's	
6	federal land grant mission (50959)	42,145,700
7		-----
8		
9	Amount available - New York statutory	
10	colleges - Cornell University	121,231,700
11		-----
12		
13	Total of statutory and contract colleges	
14	support	129,319,800
15		-----
16		
17	Total gross operating - state-operated	
18	institutions and statutory and contract	
19	college support	3,211,602,300
20		-----
21		
22	GENERAL INCOME REIMBURSABLE	837,800,000
23		-----
24		
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University General Income Reimbursable Account -	
28	22653	
29		
30	For services and expenses of activities	
31	supported in whole or in part by user fees	
32	and other charges (50938)	837,800,000
33		-----
34		
35	HOSPITAL INCOME REIMBURSABLE	4,073,517,100
36		-----
37		
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	State University Hospitals Income Reimbursable Account -	
41	22656	
42		
43	For services and expenses of the state	
44	university of New York hospitals at Stony	
45	Brook, Brooklyn, and Syracuse, including	
46	fringe benefits and other operational	
47	expenses (50934)	3,973,517,100
48		-----
49	Program account subtotal	3,973,517,100
50		-----
51		
52	Special Revenue Funds - Other	
53	State University Income Fund	
54	State University-wide Hospital Reimbursable Account -	
55	22658	
56		
57	For services and expenses of hospital activ-	
58	ities supported in whole or in part by	
59	user fees and other charges (50934)	100,000,000
60		-----
61	Program account subtotal	100,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2023-24

1		-----	
2			
3	LONG ISLAND VETERANS' HOME REIMBURSABLE		56,580,000
4		-----	
5			
6	Special Revenue Funds - Other		
7	State University Income Fund		
8	Long Island Veterans' Home Account - 22652		
9			
10	For services and expenses related to opera-		
11	tion of the Long Island veterans' home		
12	(50933)		56,580,000
13		-----	
14			
15	TUITION REIMBURSABLE		151,900,000
16		-----	
17			
18	Special Revenue Funds - Other		
19	State University Income Fund		
20	SUNY Tuition Reimbursable Account - 22659		
21			
22	For services and expenses of activities		
23	supported in whole or in part by tuition		
24	and related academic fees. This appropri-		
25	ation shall be available for expenditure		
26	upon approval by the director of the budg-		
27	et of an annual plan submitted by the		
28	university to the director of the budget		
29	and the chairs of the senate finance		
30	committee and the assembly ways and means		
31	committee on or before October 15, 2023		
32	(50931)		151,900,000
33		-----	
34			
35	Total special revenue funds - other		8,708,799,400
36		-----	
37			
38			
39			
40	BANKING SERVICES		24,300,000
41		-----	
42			
43	Internal Service Funds		
44	Agencies Internal Service Fund		
45	Banking Services Account - 55057		
46			
47	For services and expenses in connection with		
48	the purchase of banking services (50932)		24,300,000
49		-----	
50	Total internal service funds		24,300,000
51		-----	
52			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program (50949)
10 8,000,000 (re. \$4,354,000)
11 For services and expenses related to the federal college work study
12 program (50948) ... 14,000,000 (re. \$12,546,000)
13
14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program (50949)
17 8,000,000 (re. \$856,000)
18 For services and expenses related to the federal college work study
19 program (50948) ... 14,000,000 (re. \$3,714,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program (50949)
24 8,000,000 (re. \$792,000)
25 For services and expenses related to the federal college work study
26 program (50948) ... 14,000,000 (re. \$2,353,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program (50949)
31 8,000,000 (re. \$960,000)
32 For services and expenses related to the federal college work study
33 program (50948) ... 14,000,000 (re. \$2,229,000)
34
35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program (50949)
38 7,000,000 (re. \$177,000)
39 For services and expenses related to the federal college work study
40 program (50948) ... 13,000,000 (re. \$1,405,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2022:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,640,000)
49
50 By chapter 50, section 1, of the laws of 2021:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,283,000)
53
54 By chapter 50, section 1, of the laws of 2020:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)
57
58 By chapter 50, section 1, of the laws of 2019:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program (50951) ... 20,000,000 (re. \$28,000)
61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)
4
5 Special Revenue Funds - Federal
6 Federal Education Fund
7 Iraq and Afghanistan Service Award Account - 25218
8
9 By chapter 50, section 1, of the laws of 2022:
10 For services and expenses related to the federal scholarship for
11 individuals whose parents served in Iraq or Afghanistan after
12 September 11, 2001 (50925) ... 100,000 (re. \$100,000)
13
14 Special Revenue Funds - Federal
15 Federal Education Fund
16 SUNY HEERF Program Account
17
18 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
19 section 1, of the laws of 2022:
20 For administration of federal grants related to the higher education
21 emergency relief fund program as authorized pursuant to various
22 federal laws including, but not limited to, the coronavirus aid,
23 relief, and economic security (CARES) act, the coronavirus response
24 and relief supplemental appropriation act of 2021, and the American
25 rescue plan act of 2021. Funds appropriated herein may be trans-
26 ferred or suballocated to any state department, agency, or public
27 authority ... 521,200,000 (re. \$45,286,000)
28
29 Special Revenue Funds - Federal
30 Federal Education Fund
31 SUNY Pell Program Account - 25218
32
33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses, including grants, related to the federal
35 Pell grant program (50945) ... 400,000,000 (re. \$245,454,000)
36
37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses, including grants, related to the federal
39 Pell grant program (50945) ... 400,000,000 (re. \$101,793,000)
40
41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses, including grants, related to the federal
43 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)
44
45 By chapter 50, section 1, of the laws of 2019:
46 For services and expenses, including grants, related to the federal
47 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)
48
49 By chapter 50, section 1, of the laws of 2018:
50 For services and expenses, including grants, related to the federal
51 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)
52
53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Federal Scholarship Account - 25114
56
57 By chapter 50, section 1, of the laws of 2022:
58 For services and expenses related to the federal scholarship for
59 disadvantaged students program (50950) ... 750,000 .. (re. \$750,000)
60
61 By chapter 50, section 1, of the laws of 2021:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal scholarship for
2 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

3
4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the federal scholarship for
6 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

7
8 By chapter 50, section 1, of the laws of 2018:

9 For services and expenses related to the federal scholarship for
10 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

11
12 UNIVERSITY-WIDE PROGRAMS

- 13
- 14 Special Revenue Funds - Other
- 15 State University Income Fund
- 16 State University Revenue Offset Account - 22655
- 17

18 The appropriation made by chapter 50, section 1, of the laws of 2022, is
19 hereby amended and reappropriated to read:

20 For services and expenses related to the establishment of child
21 care centers at additional campuses and/or the expansion of
22 existing on-campus child care centers to serve additional children
23 ... 5,400,000 (re. \$5,400,000)

24
25 SYSTEM ADMINISTRATION

- 26
- 27 Special Revenue Funds - Other
- 28 State University Income Fund
- 29 State University Revenue Offset Account - 22655
- 30

31 By chapter 50, section 1, of the laws of 2022:

32 For nonrecurring strategic investments in state-operated
33 campuses, statutory and contract colleges, state university of
34 New York hospitals and community colleges, including but not
35 limited to investments to improve academic programs, increase
36 enrollment, enhance student support services and modernize
37 campus or hospital operations; provided that such funds shall be
38 allocated pursuant to a plan approved by the director of the
39 budget; provided further that a portion of the funds herein
40 appropriated may be transferred to the general fund-local
41 assistance account of the state university of New York to make
42 payments to community colleges to accomplish the purposes of such
43 approved plan ... 60,000,000 (re. \$35,856,000)

44
45 GENERAL INCOME REIMBURSABLE

- 46
- 47 Special Revenue Funds - Other
- 48 State University Income Fund
- 49 State University General Income Reimbursable Account - 22653
- 50

51 By chapter 50, section 1, of the laws of 2022:

52 For services and expenses of activities supported in whole or in part
53 by user fees and other charges (50938)
54 837,800,000 (re. \$746,838,000)

55

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	32,009,000
6		0
7	All Funds	32,009,000
8		0
9	=====	=====

10 SCHEDULE

11		
12	STATEWIDE FINANCIAL SYSTEM PROGRAM	32,009,000
13		-----
14		
15	General Fund	
16	State Purposes Account - 10050	

17

18 For services and expenses related to the

19 development of enterprise technology

20 solutions. Funds appropriated herein may

21 be suballocated to any other state depart-

22 ment, agency or public benefit corporation

23 to achieve this purpose; provided however,

24 these funds shall only be available upon

25 the mutual agreement of the director of

26 the budget and the state comptroller on a

27 joint implementation plan for the inte-

28 grated development of statewide financial

29 system to be utilized by agencies, the

30 division of the budget, and the office of

31 the state comptroller (13001).

32		
33	Personal service--regular (50100)	14,845,000
34	Temporary service (50200)	350,000
35	Holiday/overtime compensation (50300)	66,000
36	Supplies and materials (57000)	60,000
37	Travel (54000)	10,000
38	Contractual services (51000)	16,591,000
39	Equipment (56000)	87,000
40		-----

41

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund	296,816,300	0
9 Special Revenue Funds - Federal	0	1,523,000
10 Special Revenue Funds - Other	100,439,000	17,000,000
11 Internal Service Funds	74,642,400	17,000,000
12	-----	-----
13 All Funds	471,897,700	35,523,000
14	=====	=====

15
 16 SCHEDULE

17
 18 ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000
 19 -----

20
 21 General Fund
 22 State Purposes Account - 10050

23
 24 For services and expenses related to the
 25 administration and operations program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2023-24 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (51322).

36	37 Personal service--regular (50100)	36,086,000
38	38 Temporary service (50200)	142,000
39	39 Holiday/overtime compensation (50300)	60,000
40	40 Supplies and materials (57000)	3,018,000
41	41 Travel (54000)	134,000
42	42 Contractual services (51000)	16,243,000
43	43 Equipment (56000)	891,000
44	44	-----

45
 46 CONCILIATION AND MEDIATION PROGRAM 3,129,000
 47 -----

48
 49 General Fund
 50 State Purposes Account - 10050

51
 52 For services and expenses related to the
 53 conciliation and mediation program.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2023-24 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 part of this appropriation as if fully
2 stated (51311).
3
4 Personal service--regular (50100) 2,941,000
5 Temporary service (50200) 50,000
6 Holiday/overtime compensation (50300) 10,000
7 Supplies and materials (57000) 18,000
8 Travel (54000) 91,000
9 Contractual services (51000) 14,000
10 Equipment (56000) 5,000
11 -----
12
13 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
14 -----
15
16 General Fund
17 State Purposes Account - 10050
18
19 For services and expenses related to the New
20 York state is open for business program
21 (51320).
22
23 Personal service--regular (50100) 250,000
24 -----
25
26 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
27 -----
28
29 Special Revenue Funds - Other
30 Dedicated Miscellaneous Special Revenue Account
31 New York State Secure Choice Administrative Account -
32 23806
33
34 For services and expenses related to the
35 administration of the New York state
36 secure choice savings program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2023-24 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (51324).
47
48 Personal service--regular (50100) 354,000
49 Temporary service (50200)..... 40,000
50 Holiday/overtime compensation (50300)..... 5,000
51 Supplies and materials (57000) 240,000
52 Travel (54000) 16,000
53 Contractual services (51000) 2,000,000
54 Equipment (56000) 107,000
55 Fringe benefits (60000) 227,000
56 Indirect costs (58800) 11,000
57 -----
58
59 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
60 REAL PROPERTY TAX PROGRAM 404,444,700
61 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1
2 General Fund
3 State Purposes Account - 10050
4
5 For services and expenses related to the
6 revenue analysis, collection, enforcement,
7 processing, and real property tax program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2023-24 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (51313).
18
19 Personal service--regular (50100) 221,115,000
20 Temporary service (50200) 1,247,000
21 Holiday/overtime compensation (50300) 2,190,000
22 Supplies and materials (57000) 454,000
23 Travel (54000) 4,707,300
24 Contractual services (51000) 7,033,000
25 Equipment (56000) 117,000
26 -----
27 Program account subtotal 236,863,300
28 -----
29
30 Special Revenue Funds - Other
31 Dedicated Miscellaneous Special Revenue Account
32 Highway Use Tax Administration Account - 23801
33
34 For services and expenses related to the
35 administration of the highway use tax.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2023-24 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (51313).
46
47 Personal service--regular (50100) 181,000
48 Supplies and materials (57000) 2,000
49 Contractual services (51000) 200,000
50 Fringe benefits (60000) 111,000
51 Indirect costs (58800) 6,000
52 -----
53 Program account subtotal 500,000
54 -----
55
56 Special Revenue Funds - Other
57 HCRA Resources Fund
58 Cigarette Strike Task Force Account - 20822
59
60 For services and expenses related to the
61 investigation and prosecution of criminal

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 activity associated with the sale and
2 trafficking of illegal cigarettes (51313).
3
4 Personal service--regular (50100) 2,419,000
5 Supplies and materials (57000) 45,000
6 Travel (54000) 120,000
7 Contractual services (51000) 50,000
8 Equipment (56000) 35,000
9 Fringe benefits (60000) 1,361,000
10 Indirect costs (58800) 65,000
11 -----
12 Program account subtotal 4,095,000
13 -----
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Equitable Sharing Agreement Account - 22195
18
19 For moneys to the department of taxation and
20 finance for various equitable sharing
21 agreements to be used for law enforcement
22 purposes.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (51313).
33
34 Supplies and materials (57000) 400,000
35 Travel (54000) 50,000
36 Contractual services (51000) 200,000
37 Equipment (56000) 350,000
38 -----
39 Program account subtotal 1,000,000
40 -----
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Equitable Sharing-DTF Justice Account - 22217
45
46 For moneys to the department of taxation and
47 finance for the justice department federal
48 equitable sharing agreement to be used for
49 law enforcement purposes (51313).
50
51 Supplies and materials (57000) 200,000
52 Contractual services (51000) 350,000
53 Equipment (56000) 200,000
54 -----
55 Program account subtotal 750,000
56 -----
57
58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Equitable Sharing-DTF Treasury Account - 22218
61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 For moneys to the department of taxation and
 2 finance for the treasury department feder-
 3 al equitable sharing agreement to be used
 4 for law enforcement purposes (51313).
 5
 6 Supplies and materials (57000) 200,000
 7 Contractual services (51000) 350,000
 8 Equipment (56000) 200,000
 9
 10 Program account subtotal 750,000
 11 -----

12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Industrial and Utility Service Account - 22004
 16

17 For services and expenses related to the
 18 preparation of appraisals on special fran-
 19 chises, unit of production values of oil
 20 and gas rights and assessment ceilings on
 21 railroad properties.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (51313).
 32
 33 Personal service--regular (50100) 1,846,000
 34 Temporary service (50200)..... 40,000
 35 Holiday/overtime compensation (50300) 10,000
 36 Supplies and materials (57000) 2,000
 37 Travel (54000)..... 5,000
 38 Contractual services (51000) 93,000
 39 Fringe benefits (60000) 980,000
 40 Indirect costs (58800) 51,000
 41
 42 Program account subtotal 3,027,000
 43 -----

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Local Services Account - 22078
 48

49 For services and expenses related to the
 50 revenue analysis, collection, enforcement,
 51 processing, and real property tax program.
 52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2023-24 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1		
2	Personal service--regular (50100)	712,000
3	Temporary service (50200).....	5,000
4	Holiday/overtime compensation (50300)	5,000
5	Supplies and materials (57000)	1,000
6	Travel (54000).....	1,000
7	Contractual services (51000)	48,000
8	Fringe benefits (60000)	373,000
9	Indirect costs (58800)	19,000

10
 11 Program account subtotal

12
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 New York City Assessment Account - 22062

17
 18 For services and expenses related to the
 19 administration, collection, and distrib-
 20 ution of the New York city personal income
 21 taxes.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (51313).

32		
33	Personal service--regular (50100)	35,566,000
34	Temporary service (50200)	1,315,000
35	Supplies and materials (57000)	2,553,000
36	Travel (54000)	2,000,000
37	Contractual services (51000)	18,000,000
38	Equipment (56000)	2,000,000
39	Fringe benefits (60000)	16,799,000
40	Indirect costs (58800)	1,420,000

41
 42 Program account subtotal

43
 44

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Tax Revenue Arrearage Account - 22168

48
 49 For services and expenses related to the
 50 administration and collection of outstand-
 51 ing tax liabilities through the use of
 52 contractual services.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2023-24 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 stated (51313).

2		
3	Contractual services (51000)	2,000,000
4		-----
5	Program account subtotal	2,000,000
6		-----

7

8 Internal Service Funds

9 Agencies Internal Service Fund

10 Banking Services Account - 55057

11

12 For services and expenses in connection with

13 the purchase of banking services, as well

14 as for tax return processing and process-

15 ing support within the department of taxa-

16 tion and finance.

17 Notwithstanding any other provision of law

18 to the contrary, the OGS Interchange and

19 Transfer Authority and the IT Interchange

20 and Transfer Authority as defined in the

21 2023-24 state fiscal year state operations

22 appropriation for the budget division

23 program of the division of the budget, are

24 deemed fully incorporated herein and a

25 part of this appropriation as if fully

26 stated (51313).

27

28	Personal service--regular (50100)	3,000,000
29	Supplies and materials (57000)	2,000,000
30	Travel (54000)	25,700
31	Contractual services (51000)	18,180,000
32	Equipment (56000)	200,000
33	Fringe benefits (60000)	1,874,400
34	Indirect costs (58800)	99,900
35		-----
36	Program account subtotal	25,380,000
37		-----

38

39 Internal Service Funds

40 Agencies Internal Service Fund

41 Tax Contact Center Account - 55073

42

43 For payments related to the planning, devel-

44 opment and establishment of a new state-

45 wide contact center within the department

46 of taxation and finance, the office of

47 children and family services and the

48 department of labor on behalf of customer

49 state agencies.

50 Notwithstanding any other provision of law

51 to the contrary, for the purpose of plan-

52 ning, developing and/or implementing the

53 consolidation of administration, business

54 services, procurement, information tech-

55 nology and/or other functions shared among

56 agencies to improve the efficiency and

57 effectiveness of government operations,

58 the amounts appropriated herein may be (i)

59 interchanged without limit, (ii) trans-

60 ferred between any other state operations

61 appropriations within this agency or to

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2023-24

1 any other state operations appropriations
 2 of any state department, agency or public
 3 authority, and/or (iii) suballocated to
 4 any state department, agency or public
 5 authority with the approval of the direc-
 6 tor of the budget who shall file such
 7 approval with the department of audit and
 8 control and copies thereof with the chair-
 9 man of the senate finance committee and
 10 the chairman of the assembly ways and
 11 means committee (51313).

12

13	Personal service--regular (50100)	30,317,600
14	Contractual services (51000)	789,600
15	Fringe benefits (60000)	18,070,600
16	Indirect costs (58800)	84,600
17		-----
18	Program account subtotal	49,262,400
19		-----

20

21 TREASURY MANAGEMENT PROGRAM 4,500,000

22 -----

23

24 Special Revenue Funds - Other

25 Miscellaneous Special Revenue Fund

26 Investment Services Account - 22034

27

28 For services and expenses relating to the
 29 performance of certain fiduciary responsi-
 30 bilities on behalf of certain agencies,
 31 public benefit corporations and public
 32 authorities.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2023-24 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51317).

43

44	Personal service--regular (50100)	2,040,000
45	Temporary service (50200)	17,000
46	Holiday/overtime compensation (50300)	1,000
47	Supplies and materials (57000)	130,000
48	Travel (54000)	10,000
49	Contractual services (51000)	940,000
50	Equipment (56000)	4,000
51	Fringe benefits (60000)	1,302,000
52	Indirect costs (58800)	56,000
53		-----

54

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM
 3
 4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Equitable Sharing Agreement - Justice Account - 25406
 7
 8 By chapter 50, section 1, of the laws of 2018:
 9 For moneys to the department of taxation and finance for the justice
 10 department federal equitable sharing agreement to be used for law
 11 enforcement purposes (51313).
 12 Nonpersonal service (57050) ... 2,500,000 (re. \$402,000)
 13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Equitable Sharing Agreement - Treasury Account - 25524
 17
 18 By chapter 50, section 1, of the laws of 2018:
 19 For moneys to the department of taxation and finance for the treasury
 20 department federal equitable sharing agreement to be used for law
 21 enforcement purposes (51313).
 22 Nonpersonal service (57050) ... 2,500,000 (re. \$1,121,000)
 23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 New York City Assessment Account - 22062
 27
 28 By chapter 50, section 1, of the laws of 2022:
 29 For services and expenses related to the administration, collection,
 30 and distribution of the New York city personal income taxes.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and
 33 Transfer Authority as defined in the 2022-23 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51313).
 37 Personal service--regular (50100) ... 35,566,000 ... (re. \$6,000,000)
 38 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 39 Supplies and materials (57000) ... 2,553,000 (re. \$500,000)
 40 Travel (54000) ... 2,000,000 (re. \$300,000)
 41 Contractual services (51000) ... 18,000,000 (re. \$5,700,000)
 42 Equipment (56000) ... 2,000,000 (re. \$200,000)
 43 Fringe benefits (60000) ... 16,799,000 (re. \$4,000,000)
 44 Indirect costs (58800) ... 1,420,000 (re. \$200,000)
 45
 46
 47 Internal Service Funds
 48 Agencies Internal Service Fund
 49 Banking Services Account - 55057
 50
 51 By chapter 50, section 1, of the laws of 2022:
 52 For services and expenses in connection with the purchase of banking
 53 services, as well as for tax return processing and processing
 54 support within the department of taxation and finance.
 55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority and the IT Interchange and
 57 Transfer Authority as defined in the 2022-23 state fiscal year state
 58 operations appropriation for the budget division program of the
 59 division of the budget, are deemed fully incorporated herein and a
 60 part of this appropriation as if fully stated (51313).
 61 Personal service--regular (50100) ... 3,000,000 (re. \$3,000,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Supplies and materials (57000) ... 2,000,000	(re. \$300,000)
2	Travel (54000) ... 25,700	(re. \$25,700)
3	Contractual services (51000) ... 18,180,000	(re. \$11,500,000)
4	Equipment (56000) ... 200,000	(re. \$200,000)
5	Fringe benefits (60000) ... 1,874,400	(re. \$1,874,400)
6	Indirect costs (58800) ... 99,900	(re. \$99,900)
7		

DIVISION OF TAX APPEALS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	3,378,400	0
6		-----	-----
7	All Funds	3,378,400	0
8		=====	=====

9
10 SCHEDULE

11
12 ADMINISTRATION PROGRAM 3,378,400
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 administration program (81001).

20		
21	Personal service--regular (50100)	3,113,400
22	Temporary service (50200)	73,000
23	Supplies and materials (57000)	101,000
24	Travel (54000)	32,000
25	Contractual services (51000)	57,000
26	Equipment (56000)	2,000
27		-----

28

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	435,413,000	484,523,000
6 Special Revenue Funds - Federal	41,214,000	200,909,000
7 Special Revenue Funds - Other	17,814,000	23,478,000
	-----	-----
9 All Funds	494,441,000	708,910,000
	=====	=====

12 SCHEDULE

14 BUS SAFETY PROGRAM 8,680,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses of the bus safety
 21 program (54211).

23 Personal service--regular (50100)	7,032,000
24 Holiday/overtime compensation (50300)	934,000
25 Supplies and materials (57000)	30,000
26 Travel (54000)	498,000
27 Contractual services (51000)	78,000
28 Equipment (56000)	108,000

31 MOTOR CARRIER SAFETY PROGRAM 8,284,000
 32 -----

34 General Fund
 35 State Purposes Account - 10050

37 For services and expenses of the motor
 38 carrier safety program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2023-24 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (54213).

50 Personal service--regular (50100)	4,809,000
51 Holiday/overtime compensation (50300)	228,000
52 Supplies and materials (57000)	94,000
53 Travel (54000)	120,000
54 Contractual services (51000)	3,015,000
55 Equipment (56000)	18,000

58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 55,818,000
 59 -----

61 Special Revenue Funds - Federal

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund
 2 Federal Aviation Administration Planning Account - 25303
 3
 4 For services and expenses related to the
 5 office of passenger and freight transpor-
 6 tation (54292).
 7
 8 Nonpersonal service (57050) 1,378,000
 9 -----
 10 Program account subtotal 1,378,000
 11 -----
 12
 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 FTA Program Management Account - 25446
 16
 17 For services and expenses related to the
 18 office of passenger and freight transpor-
 19 tation (54292).
 20
 21 Personal service (50000) 3,249,000
 22 Nonpersonal service (57050) 5,294,000
 23 Fringe benefits (60090) 2,094,000
 24 Indirect costs (58850) 174,000
 25 -----
 26 Program account subtotal 10,811,000
 27 -----
 28
 29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Motor Carrier Safety Account - 25397
 32
 33 For services and expenses related to the
 34 office of passenger and freight transpor-
 35 tation (54292).
 36
 37 Personal service (50000) 13,664,000
 38 Nonpersonal service (57050) 5,825,000
 39 Fringe benefits (60090) 8,807,000
 40 Indirect costs (58850) 729,000
 41 -----
 42 Program account subtotal 29,025,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Clean Air Fund
 47 Mobile Source Account - 21452
 48
 49 For the expenses of the department of trans-
 50 portation, including liabilities incurred
 51 prior to April 1, 2023, relating to the
 52 implementation and administration of the
 53 heavy duty vehicle emissions inspection
 54 program.
 55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority and the IT Interchange
 58 and Transfer Authority as defined in the
 59 2023-24 state fiscal year state operations
 60 appropriation for the budget division
 61 program of the division of the budget, are

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (54292).

4		
5	Personal service--regular (50100)	518,000
6	Holiday/overtime compensation (50300)	158,000
7	Supplies and materials (57000)	217,000
8	Travel (54000)	54,000
9	Contractual services (51000)	64,000
10	Equipment (56000)	72,000
11	Fringe benefits (60000)	454,000
12	Indirect costs (58800)	22,000
13		-----
14	Program account subtotal	1,559,000
15		-----

16
17 Special Revenue Funds - Other
18 Mass Transportation Operating Assistance Fund
19 Metropolitan Mass Transportation Operating Assistance
20 Account - 21402

21
22 For services and expenses related to the
23 administration of the mass transportation
24 operating assistance program including bus
25 inspections primarily within the metropol-
26 itan commuter transportation district.
27 Provided, however, notwithstanding any
28 other provision of law, \$100,000 of this
29 appropriation shall be made available for
30 contractual services for the purpose of
31 auditing and examining the accounts,
32 books, records, documents, and papers of
33 transportation operators receiving mass
34 transportation operating assistance
35 payments serving primarily within the
36 metropolitan commuter transportation
37 district when the commissioner of trans-
38 portation deems such audits necessary.
39 Such contracts may also include, but not be
40 limited to, recommendations to achieve
41 economies and efficiencies in the state
42 transportation operating assistance
43 program (54292).

44		
45	Personal service--regular (50100)	2,857,000
46	Holiday/overtime compensation (50300)	411,000
47	Supplies and materials (57000)	32,000
48	Travel (54000)	204,000
49	Contractual services (51000)	211,000
50	Equipment (56000)	44,000
51	Fringe benefits (60000)	2,192,000
52	Indirect costs (58800)	102,000
53		-----
54	Program account subtotal	6,053,000
55		-----

56
57 Special Revenue Funds - Other
58 Mass Transportation Operating Assistance Fund
59 Public Transportation Systems Operating Assistance
60 Account - 21401

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 For services and expenses related to the
2 administration of the mass transportation
3 operating assistance program including bus
4 inspections primarily outside of the
5 metropolitan commuter transportation
6 district. Provided, however, notwithstand-
7 ing any other provision of law, \$100,000
8 of this appropriation shall be made avail-
9 able for contractual services for the
10 purpose of auditing and examining the
11 accounts, books, records, documents, and
12 papers of transportation operators receiv-
13 ing mass transportation operating assist-
14 ance payments serving primarily outside of
15 the metropolitan commuter transportation
16 district when the commissioner of trans-
17 portation deems such audits necessary.
18 Such contracts may also include, but not be
19 limited to, recommendations to achieve
20 economies and efficiencies in the state
21 transportation operating assistance
22 program (54292).
23

24	Personal service--regular (50100)	797,000
25	Holiday/overtime compensation (50300)	18,000
26	Supplies and materials (57000)	6,000
27	Travel (54000)	12,000
28	Contractual services (51000)	210,000
29	Equipment (56000)	6,000
30	Fringe benefits (60000)	547,000
31	Indirect costs (58800)	26,000
32		-----
33	Program account subtotal	1,622,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Transportation Aviation Account - 22165	
39		
40	For payment of expenses related to operation	
41	of Stewart and Republic airports (54292).	
42		
43	Personal service--regular (50100)	160,000
44	Travel (54000)	11,000
45	Contractual services (51000)	5,100,000
46	Fringe benefits (60000)	94,000
47	Indirect costs (58800)	5,000
48		-----
49	Program account subtotal	5,370,000
50		-----
51		
52	OPERATIONS PROGRAM	420,707,000
53		-----
54		
55	General Fund	
56	State Purposes Account - 10050	
57		
58	For the payment of costs of snow and ice	
59	control on state highways and preventive	
60	maintenance on state roads and bridges as	
61	defined in paragraph (a) of subdivision 1	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1 of section 10-d of the highway law.
 2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2023-24 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated (54291).

12		
13	Personal service--regular (50100)	152,177,000
14	Temporary service (50200)	4,783,000
15	Holiday/overtime compensation (50300)	40,537,000
16	Supplies and materials (57000)	151,965,000
17	Travel (54000)	112,000
18	Contractual services (51000)	67,323,000
19	Equipment (56000)	600,000
20		-----
21	Program account subtotal	417,497,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Highway Construction and Maintenance Safety Education
 27 Account - 22089

28
 29 For services and expenses related to the
 30 operations program (54291).

31		
32	Supplies and materials (57000)	1,000
33	Contractual services (51000)	208,000
34	Equipment (56000)	1,000
35		-----
36	Program account subtotal	210,000
37		-----

38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Transportation Surplus Property Account - 21933

42
 43 For services and expenses related to the
 44 operations program.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the
 49 2023-24 state fiscal year state operations
 50 appropriation for the budget division
 51 program of the division of the budget, are
 52 deemed fully incorporated herein and a
 53 part of this appropriation as if fully
 54 stated (54291).

55		
56	Supplies and materials (57000)	1,000,000
57	Contractual services (51000)	1,000,000
58	Equipment (56000)	1,000,000
59		-----
60	Program account subtotal	3,000,000
61		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2023-24

1		
2	RAIL SAFETY PROGRAM	952,000
3		-----
4		
5	General Fund	
6	State Purposes Account - 10050	
7		
8	For services and expenses of the rail safety	
9	program (54215).	
10		
11	Personal service--regular (50100)	797,000
12	Holiday/overtime compensation (50300)	50,000
13	Supplies and materials (57000)	18,000
14	Travel (54000)	74,000
15	Contractual services (51000)	6,000
16	Equipment (56000)	7,000
17		-----
18		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 BUS SAFETY PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2022:
7 For services and expenses of the bus safety program (54211).
8 Personal service--regular (50100) ... 7,032,000 (re. \$3,866,000)
9 Holiday/overtime compensation (50300) ... 934,000 (re. \$512,000)
10 Supplies and materials (57000) ... 30,000 (re. \$25,000)
11 Travel (54000) ... 498,000 (re. \$383,000)
12 Contractual services (51000) ... 78,000 (re. \$64,000)
13 Equipment (56000) ... 108,000 (re. \$108,000)
14
15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses of the bus safety program (54211).
17 Personal service--regular (50100) ... 7,032,000 (re. \$1,304,000)
18 Holiday/overtime compensation (50300) ... 934,000 (re. \$253,000)
19 Supplies and materials (57000) ... 30,000 (re. \$16,000)
20 Travel (54000) ... 498,000 (re. \$305,000)
21 Contractual services (51000) ... 78,000 (re. \$42,000)
22 Equipment (56000) ... 108,000 (re. \$93,000)
23
24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses of the bus safety program (54211).
26 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)
27 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)
28 Supplies and materials (57000) ... 30,000 (re. \$6,000)
29 Travel (54000) ... 498,000 (re. \$320,000)
30 Contractual services (51000) ... 78,000 (re. \$68,000)
31 Equipment (56000) ... 108,000 (re. \$69,000)
32
33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses of the bus safety program (54211).
35 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)
36 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)
37 Travel (54000) ... 498,000 (re. \$263,000)
38 Contractual services (51000) ... 78,000 (re. \$25,000)
39 Equipment (56000) ... 108,000 (re. \$46,000)
40
41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the bus safety program (54211).
43 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)
44 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)
45 Travel (54000) ... 415,000 (re. \$139,000)
46 Contractual services (51000) ... 65,000 (re. \$4,000)
47 Equipment (56000) ... 90,000 (re. \$13,000)
48
49 MOTOR CARRIER SAFETY PROGRAM
50
51 General Fund
52 State Purposes Account - 10050
53
54 By chapter 50, section 1, of the laws of 2022:
55 For services and expenses of the motor carrier safety program.
56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority and the IT Interchange and
58 Transfer Authority as defined in the 2022-23 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated (54213).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service--regular (50100) ... 4,053,000 (re. \$1,978,000)
2 Holiday/overtime compensation (50300) ... 192,000 (re. \$143,000)
3 Supplies and materials (57000) ... 94,000 (re. \$93,000)
4 Travel (54000) ... 120,000 (re. \$112,000)
5 Contractual services (51000) ... 3,015,000 (re. \$2,610,000)
6 Equipment (56000) ... 18,000 (re. \$18,000)
7
8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses of the motor carrier safety program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2021-22 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (54213).
16 Personal service--regular (50100) ... 4,053,000 (re. \$517,000)
17 Holiday/overtime compensation (50300) ... 192,000 (re. \$112,000)
18 Supplies and materials (57000) ... 94,000 (re. \$78,000)
19 Travel (54000) ... 120,000 (re. \$102,000)
20 Contractual services (51000) ... 3,015,000 (re. \$1,679,000)
21 Equipment (56000) ... 18,000 (re. \$12,000)
22
23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses of the motor carrier safety program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (54213).
31 Personal service--regular (50100) ... 4,053,000 (re. \$870,000)
32 Holiday/overtime compensation (50300) ... 192,000 (re. \$144,000)
33 Supplies and materials (57000) ... 94,000 (re. \$91,000)
34 Travel (54000) ... 120,000 (re. \$63,000)
35 Contractual services (51000) ... 3,015,000 (re. \$1,579,000)
36 Equipment (56000) ... 18,000 (re. \$18,000)
37
38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses of the motor carrier safety program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2019-20 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (54213).
46 Personal service--regular (50100) ... 4,053,000 (re. \$767,000)
47 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
48 Supplies and materials (57000) ... 94,000 (re. \$85,000)
49 Travel (54000) ... 120,000 (re. \$51,000)
50 Contractual services (51000) ... 3,015,000 (re. \$1,545,000)
51 Equipment (56000) ... 18,000 (re. \$18,000)
52
53 By chapter 50, section 1, of the laws of 2018:
54 For services and expenses of the motor carrier safety program.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority and the IT Interchange and Trans-
57 fer Authority as defined in the 2018-19 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (54213).
61 Personal service--regular (50100) ... 3,377,000 (re. \$727,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)
 2 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 3 Travel (54000) ... 100,000 (re. \$32,000)
 4 Contractual services (51000) ... 2,512,000 (re. \$1,483,000)
 5 Equipment (56000) ... 15,000 (re. \$15,000)
 6
 7 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
 8
 9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Aviation Administration Planning Account - 25303
 12
 13 By chapter 50, section 1, of the laws of 2022:
 14 For services and expenses related to the office of passenger and
 15 freight transportation (54292).
 16 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)
 17
 18 By chapter 50, section 1, of the laws of 2021:
 19 For services and expenses related to the office of passenger and
 20 freight transportation (54292).
 21 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 22
 23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses related to the office of passenger and
 25 freight transportation (54292).
 26 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 27
 28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the office of passenger and
 30 freight transportation (54292).
 31 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 32
 33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 34 section 1, of the laws of 2019:
 35 For services and expenses related to the office of passenger and
 36 freight transportation (54292).
 37 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
 38
 39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 FTA Program Management Account - 25446
 42
 43 By chapter 50, section 1, of the laws of 2022:
 44 For services and expenses related to the office of passenger and
 45 freight transportation (54292).
 46 Personal service (50000) ... 3,249,000 (re. \$3,249,000)
 47 Nonpersonal service (57050) ... 5,294,000 (re. \$5,294,000)
 48 Fringe benefits (60090) ... 1,876,000 (re. \$1,876,000)
 49 Indirect costs (58850) ... 160,000 (re. \$160,000)
 50
 51 By chapter 50, section 1, of the laws of 2021:
 52 For services and expenses related to the office of passenger and
 53 freight transportation (54292).
 54 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 55 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 56 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 57 Indirect costs (58850) ... 123,000 (re. \$123,000)
 58
 59 By chapter 50, section 1, of the laws of 2020:
 60 For services and expenses related to the office of passenger and
 61 freight transportation (54292).

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
2 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
3 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
4 Indirect costs (58850) ... 123,000 (re. \$123,000)
5
6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
10 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
11 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
12 Indirect costs (58850) ... 123,000 (re. \$123,000)
13
14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and
17 freight transportation (54292).
18 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
19 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
20 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
21 Indirect costs (58850) ... 156,000 (re. \$156,000)
22
23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the office of passenger and
26 freight transportation (54292).
27 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
28 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
29 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
30 Indirect costs (58850) ... 108,000 (re. \$84,000)
31
32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the office of passenger and
35 freight transportation (54292).
36 Personal service (50000) ... 2,447,000 (re. \$466,000)
37 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
38 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
39 Indirect costs (58850) ... 108,000 (re. \$18,000)
40
41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
42 section 1, of the laws of 2019:
43 For services and expenses related to the office of passenger and
44 freight transportation (54292).
45 Personal service (50000) ... 2,447,000 (re. \$920,000)
46 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
47 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
48 Indirect costs (58850) ... 119,000 (re. \$34,000)
49
50 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
51 section 1, of the laws of 2019:
52 For services and expenses related to the office of passenger and
53 freight transportation (54292).
54 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
55 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
56 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
57 Indirect costs (58850) ... 97,000 (re. \$57,000)
58
59 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
60 section 1, of the laws of 2019:
61 For services and expenses related to the office of passenger and

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 freight transportation (54292).
2 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
3 Fringe benefits (60090) ... 822,000 (re. \$460,000)
4 Indirect costs (58850) ... 55,000 (re. \$20,000)
5
6 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the office of passenger and
9 freight transportation.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (54292).
17 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)
18
19 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the office of passenger and
22 freight transportation (54292).
23 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)
24
25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
30 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
31
32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the office of passenger and
35 freight transportation (54292).
36 Personal service (50000) ... 1,767,000 (re. \$55,000)
37 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
38 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
39
40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
45 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
46
47 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
48 section 1, of the laws of 2019:
49 For services and expenses related to the office of passenger and
50 freight transportation (54292).
51 For the grant period October 1, 2006 to September 30, 2007:
52 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
53 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
54
55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
56 section 1, of the laws of 2019:
57 For services and expenses related to the office of passenger and
58 freight transportation (54292).
59 For the grant period October 1, 2005 to September 30, 2006:
60 5,714,000 (re. \$856,000)
61

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Motor Carrier Safety Account - 25397
4
5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to the office of passenger and
7 freight transportation (54292).
8 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
9 Nonpersonal service (57050) ... 5,825,000 (re. \$5,815,000)
10 Fringe benefits (60090) ... 7,887,000 (re. \$7,887,000)
11 Indirect costs (58850) ... 576,000 (re. \$576,000)
12
13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
17 Nonpersonal service (57050) ... 4,480,000 (re. \$3,835,000)
18 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
19 Indirect costs (58850) ... 443,000 (re. \$443,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the office of passenger and
23 freight transportation (54292).
24 Personal service (50000) ... 10,510,000 (re. \$3,766,000)
25 Nonpersonal service (57050) ... 4,480,000 (re. \$3,404,000)
26 Fringe benefits (60090) ... 6,066,000 (re. \$2,093,000)
27 Indirect costs (58850) ... 514,000 (re. \$246,000)
28
29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
33 Nonpersonal service (57050) ... 4,480,000 (re. \$3,181,000)
34 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
35 Indirect costs (58850) ... 514,000 (re. \$373,000)
36
37 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the office of passenger and
40 freight transportation (54292).
41 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
42 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
43 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
44 Indirect costs (58850) ... 668,000 (re. \$487,000)
45
46 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
47 section 1, of the laws of 2019:
48 For services and expenses related to the office of passenger and
49 freight transportation (54292).
50 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
51 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
52 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
53 Indirect costs (58850) ... 462,000 (re. \$314,000)
54
55 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
56 section 1, of the laws of 2019:
57 For services and expenses related to the office of passenger and
58 freight transportation (54292).
59 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
60
61 Special Revenue Funds - Other

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1 Mass Transportation Operating Assistance Fund
2 Metropolitan Mass Transportation Operating Assistance Account - 21402
3

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration of the mass
6 transportation operating assistance program including bus
7 inspections primarily within the metropolitan commuter
8 transportation district. Provided, however, notwithstanding any
9 other provision of law, \$100,000 of this appropriation shall be made
10 available for contractual services for the purpose of auditing and
11 examining the accounts, books, records, documents, and papers of
12 transportation operators receiving mass transportation operating
13 assistance payments serving primarily within the metropolitan
14 commuter transportation district when the commissioner of
15 transportation deems such audits necessary.

16 Such contracts may also include, but not be limited to,
17 recommendations to achieve economies and efficiencies in the state
18 transportation operating assistance program (54292).

19	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,831,000)
20	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$155,000)
21	Supplies and materials (57000) ...	32,000	.....	(re. \$27,000)
22	Travel (54000) ...	204,000	.....	(re. \$149,000)
23	Contractual services (51000) ...	211,000	.....	(re. \$210,000)
24	Equipment (56000) ...	44,000	.....	(re. \$44,000)
25	Fringe benefits (60000) ...	1,828,000	.....	(re. \$1,070,000)
26	Indirect costs (58800) ...	81,000	.....	(re. \$45,000)

27
28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration of the mass
30 transportation operating assistance program including bus
31 inspections primarily within the metropolitan commuter transporta-
32 tion district. Provided, however, notwithstanding any other
33 provision of law, \$100,000 of this appropriation shall be made
34 available for contractual services for the purpose of auditing and
35 examining the accounts, books, records, documents, and papers of
36 transportation operators receiving mass transportation operating
37 assistance payments serving primarily within the metropolitan commu-
38 ter transportation district when the commissioner of transportation
39 deems such audits necessary.

40 Such contracts may also include, but not be limited to, recommenda-
41 tions to achieve economies and efficiencies in the state transporta-
42 tion operating assistance program (54292).

43	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,019,000)
44	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$2,000)
45	Supplies and materials (57000) ...	32,000	.....	(re. \$24,000)
46	Travel (54000) ...	204,000	.....	(re. \$103,000)
47	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
48	Equipment (56000) ...	44,000	.....	(re. \$44,000)
49	Fringe benefits (60000) ...	1,792,000	.....	(re. \$395,000)
50	Indirect costs (58800) ...	81,000	.....	(re. \$18,000)

51
52 By chapter 50, section 1, of the laws of 2020:

53 For services and expenses related to the administration of the mass
54 transportation operating assistance program including bus
55 inspections primarily within the metropolitan commuter transporta-
56 tion district. Provided, however, notwithstanding any other
57 provision of law, \$100,000 of this appropriation shall be made
58 available for contractual services for the purpose of auditing and
59 examining the accounts, books, records, documents, and papers of
60 transportation operators receiving mass transportation operating
61 assistance payments serving primarily within the metropolitan commu-

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program (54292).
 6 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 7 Holiday/overtime compensation (50300) ... 411,000 (re. \$68,000)
 8 Supplies and materials (57000) ... 32,000 (re. \$22,000)
 9 Travel (54000) ... 204,000 (re. \$17,000)
 10 Contractual services (51000) ... 211,000 (re. \$211,000)
 11 Equipment (56000) ... 44,000 (re. \$36,000)
 12 Fringe benefits (60000) ... 1,783,000 (re. \$1,071,000)
 13 Indirect costs (58800) ... 98,000 (re. \$66,000)

14
 15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to the administration of the mass
 17 transportation operating assistance program including bus
 18 inspections primarily within the metropolitan commuter transporta-
 19 tion district. Provided, however, notwithstanding any other
 20 provision of law, \$100,000 of this appropriation shall be made
 21 available for contractual services for the purpose of auditing and
 22 examining the accounts, books, records, documents, and papers of
 23 transportation operators receiving mass transportation operating
 24 assistance payments serving primarily within the metropolitan commu-
 25 ter transportation district when the commissioner of transportation
 26 deems such audits necessary.
 27 Such contracts may also include, but not be limited to, recommenda-
 28 tions to achieve economies and efficiencies in the state transporta-
 29 tion operating assistance program (54292).
 30 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 31 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 32 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 33 Travel (54000) ... 204,000 (re. \$114,000)
 34 Contractual services (51000) ... 211,000 (re. \$121,000)
 35 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 36 Indirect costs (58800) ... 113,000 (re. \$32,000)

37
 38 Special Revenue Funds - Other
 39 Mass Transportation Operating Assistance Fund
 40 Public Transportation Systems Operating Assistance Account - 21401

41
 42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the administration of the mass
 44 transportation operating assistance program including bus
 45 inspections primarily outside of the metropolitan commuter
 46 transportation district. Provided, however, notwithstanding any
 47 other provision of law, \$100,000 of this appropriation shall be made
 48 available for contractual services for the purpose of auditing and
 49 examining the accounts, books, records, documents, and papers of
 50 transportation operators receiving mass transportation operating
 51 assistance payments serving primarily outside of the metropolitan
 52 commuter transportation district when the commissioner of
 53 transportation deems such audits necessary.
 54 Such contracts may also include, but not be limited to,
 55 recommendations to achieve economies and efficiencies in the state
 56 transportation operating assistance program (54292).
 57 Personal service--regular (50100) ... 797,000 (re. \$494,000)
 58 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 59 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 60 Travel (54000) ... 12,000 (re. \$12,000)
 61 Contractual services (51000) ... 210,000 (re. \$210,000)

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1 Equipment (56000) ... 6,000 (re. \$6,000)
 2 Fringe benefits (60000) ... 510,000 (re. \$329,000)
 3 Indirect costs (58800) ... 23,000 (re. \$15,000)

4

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the administration of the mass
 7 transportation operating assistance program including bus
 8 inspections primarily outside of the metropolitan commuter transpor-
 9 tation district. Provided, however, notwithstanding any other
 10 provision of law, \$100,000 of this appropriation shall be made
 11 available for contractual services for the purpose of auditing and
 12 examining the accounts, books, records, documents, and papers of
 13 transportation operators receiving mass transportation operating
 14 assistance payments serving primarily outside of the metropolitan
 15 commuter transportation district when the commissioner of transpor-
 16 tation deems such audits necessary.

17 Such contracts may also include, but not be limited to, recommenda-
 18 tions to achieve economies and efficiencies in the state transporta-
 19 tion operating assistance program (54292).

20 Personal service--regular (50100) ... 797,000 (re. \$393,000)
 21 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 22 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 23 Travel (54000) ... 12,000 (re. \$10,000)
 24 Contractual services (51000) ... 210,000 (re. \$210,000)
 25 Equipment (56000) ... 6,000 (re. \$6,000)
 26 Fringe benefits (60000) ... 500,000 (re. \$256,000)
 27 Indirect costs (58800) ... 23,000 (re. \$13,000)

28

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily outside of the metropolitan commuter transpor-
 33 tation district. Provided, however, notwithstanding any other
 34 provision of law, \$100,000 of this appropriation shall be made
 35 available for contractual services for the purpose of auditing and
 36 examining the accounts, books, records, documents, and papers of
 37 transportation operators receiving mass transportation operating
 38 assistance payments serving primarily outside of the metropolitan
 39 commuter transportation district when the commissioner of transpor-
 40 tation deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-
 42 tions to achieve economies and efficiencies in the state transporta-
 43 tion operating assistance program (54292).

44 Personal service--regular (50100) ... 797,000 (re. \$316,000)
 45 Holiday/overtime compensation (50300) ... 18,000 (re. \$16,000)
 46 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 47 Travel (54000) ... 12,000 (re. \$12,000)
 48 Contractual services (51000) ... 210,000 (re. \$210,000)
 49 Equipment (56000) ... 6,000 (re. \$6,000)
 50 Fringe benefits (60000) ... 498,000 (re. \$197,000)
 51 Indirect costs (58800) ... 28,000 (re. \$15,000)

52

53 By chapter 50, section 1, of the laws of 2019:

54 For services and expenses related to the administration of the mass
 55 transportation operating assistance program including bus
 56 inspections primarily outside of the metropolitan commuter transpor-
 57 tation district. Provided, however, notwithstanding any other
 58 provision of law, \$100,000 of this appropriation shall be made
 59 available for contractual services for the purpose of auditing and
 60 examining the accounts, books, records, documents, and papers of
 61 transportation operators receiving mass transportation operating

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1 assistance payments serving primarily outside of the metropolitan
2 commuter transportation district when the commissioner of transpor-
3 tation deems such audits necessary.

4 Such contracts may also include, but not be limited to, recommenda-
5 tions to achieve economies and efficiencies in the state transporta-
6 tion operating assistance program (54292).

7 Personal service--regular (50100) ... 797,000 (re. \$276,000)
8 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
9 Supplies and materials (57000) ... 6,000 (re. \$6,000)
10 Travel (54000) ... 12,000 (re. \$12,000)
11 Contractual services (51000) ... 210,000 (re. \$210,000)
12 Equipment (56000) ... 6,000 (re. \$6,000)
13 Fringe benefits (60000) ... 521,000 (re. \$189,000)
14 Indirect costs (58800) ... 28,000 (re. \$11,000)
15

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Transportation Aviation Account - 22165
19

20 By chapter 50, section 1, of the laws of 2022:
21 For payment of expenses related to operation of Stewart and Republic
22 airports (54292).
23 Personal service--regular (50100) ... 139,000 (re. \$139,000)
24 Travel (54000) ... 11,000 (re. \$11,000)
25 Contractual services (51000) ... 5,100,000 (re. \$4,322,000)
26 Fringe benefits (60000) ... 89,000 (re. \$89,000)
27 Indirect costs (58800) ... 4,000 (re. \$4,000)
28

29 By chapter 50, section 1, of the laws of 2021:
30 For payment of expenses related to operation of Stewart and Republic
31 airports (54292).
32 Personal service--regular (50100) ... 139,000 (re. \$139,000)
33 Travel (54000) ... 11,000 (re. \$11,000)
34 Contractual services (51000) ... 4,700,000 (re. \$1,942,000)
35 Fringe benefits (60000) ... 88,000 (re. \$88,000)
36 Indirect costs (58800) ... 4,000 (re. \$4,000)
37

38 By chapter 50, section 1, of the laws of 2020:
39 For payment of expenses related to operation of Stewart and Republic
40 airports (54292).
41 Personal service--regular (50100) ... 139,000 (re. \$139,000)
42 Travel (54000) ... 11,000 (re. \$11,000)
43 Contractual services (51000) ... 4,700,000 (re. \$482,000)
44 Fringe benefits (60000) ... 87,000 (re. \$87,000)
45 Indirect costs (58800) ... 5,000 (re. \$5,000)
46

47 By chapter 50, section 1, of the laws of 2019:
48 For payment of expenses related to operation of Stewart and Republic
49 airports (54292).
50 Personal service--regular (50100) ... 139,000 (re. \$20,000)
51 Travel (54000) ... 11,000 (re. \$11,000)
52 Contractual services (51000) ... 4,700,000 (re. \$93,000)
53 Fringe benefits (60000) ... 89,000 (re. \$89,000)
54 Indirect costs (58800) ... 5,000 (re. \$5,000)
55

56 By chapter 50, section 1, of the laws of 2018:
57 For payment of expenses related to operation of Stewart and Republic
58 airports (54292).
59 Personal service--regular (50100) ... 135,000 (re. \$135,000)
60 Travel (54000) ... 9,000 (re. \$9,000)
61 Contractual services (51000) ... 4,700,000 (re. \$605,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 2 Indirect costs (58800) ... 4,000 (re. \$4,000)
 3
 4 OPERATIONS PROGRAM
 5
 6 General Fund
 7 State Purposes Account - 10050
 8
 9 By chapter 50, section 1, of the laws of 2022:
 10 For the payment of costs of snow and ice control on state highways and
 11 preventive maintenance on state roads and bridges as defined in
 12 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and
 15 Transfer Authority as defined in the 2022-23 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (54291).
 19 Personal service--regular (50100)
 20 130,511,000 (re. \$58,915,000)
 21 Temporary service (50200) ... 4,102,000 (re. \$3,424,000)
 22 Holiday/overtime compensation (50300)
 23 34,765,000 (re. \$25,091,000)
 24 Supplies and materials (57000) ... 137,951,000 (re. \$123,471,000)
 25 Travel (54000) ... 102,000 (re. \$48,000)
 26 Contractual services (51000) ... 61,400,000 (re. \$49,050,000)
 27 Equipment (56000) ... 547,000 (re. \$507,000)
 28
 29 By chapter 50, section 1, of the laws of 2021:
 30 For the payment of costs of snow and ice control on state highways and
 31 preventive maintenance on state roads and bridges as defined in
 32 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2021-22 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (54291).
 39 Personal service--regular (50100)
 40 124,781,000 (re. \$6,142,000)
 41 Temporary service (50200) ... 4,102,000 (re. \$2,412,000)
 42 Holiday/overtime compensation (50300)
 43 34,765,000 (re. \$11,979,000)
 44 Supplies and materials (57000) ... 137,951,000 (re. \$33,820,000)
 45 Travel (54000) ... 102,000 (re. \$26,000)
 46 Contractual services (51000) ... 61,400,000 (re. \$15,451,000)
 47 Equipment (56000) ... 547,000 (re. \$275,000)
 48
 49 By chapter 50, section 1, of the laws of 2020:
 50 For the payment of costs of snow and ice control on state highways and
 51 preventive maintenance on state roads and bridges as defined in
 52 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and Trans-
 55 fer Authority as defined in the 2020-21 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (54291).
 59 Personal service--regular (50100)
 60 124,781,000 (re. \$15,876,000)
 61 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300)
2 34,765,000 (re. \$12,079,000)
3 Supplies and materials (57000) ... 137,951,000 (re. \$30,423,000)
4 Travel (54000) ... 102,000 (re. \$96,000)
5 Contractual services (51000) ... 61,400,000 (re. \$30,748,000)
6 Equipment (56000) ... 547,000 (re. \$318,000)
7
8 By chapter 50, section 1, of the laws of 2019:
9 For the payment of costs of snow and ice control on state highways and
10 preventive maintenance on state roads and bridges as defined in
11 paragraph (a) of subdivision 1 of section 10-d of the highway law.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2019-20 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (54291).
18 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
19 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
20 Holiday/overtime compensation (50300)
21 34,765,000 (re. \$11,024,000)
22 Supplies and materials (57000) ... 137,951,000 (re. \$4,197,000)
23 Travel (54000) ... 102,000 (re. \$102,000)
24 Contractual services (51000) ... 61,400,000 (re. \$414,000)
25 Equipment (56000) ... 547,000 (re. \$3,000)
26
27 By chapter 50, section 1, of the laws of 2018:
28 For the payment of costs of snow and ice control on state highways and
29 preventive maintenance on state roads and bridges as defined in
30 paragraph (a) of subdivision 1 of section 10-d of the highway law.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2018-19 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (54291).
37 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
38 Temporary service (50200) ... 4,102,000 (re. \$310,000)
39 Holiday/overtime compensation (50300)
40 34,765,000 (re. \$5,227,000)
41 Supplies and materials (57000) ... 98,576,000 (re. \$2,475,000)
42 Travel (54000) ... 3,000,000 (re. \$100,000)
43 Contractual services (51000) ... 48,116,000 (re. \$114,000)
44 Equipment (56000) ... 16,511,000 (re. \$4,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Highway Construction and Maintenance Safety Education Account - 22089
49
50 By chapter 50, section 1, of the laws of 2022:
51 For services and expenses related to the operations program (54291).
52 Supplies and materials (57000) ... 1,000 (re. \$1,000)
53 Contractual services (51000) ... 208,000 (re. \$208,000)
54 Equipment (56000) ... 1,000 (re. \$1,000)
55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses related to the operations program (54291).
58 Supplies and materials (57000) ... 1,000 (re. \$1,000)
59 Contractual services (51000) ... 208,000 (re. \$208,000)
60 Equipment (56000) ... 1,000 (re. \$1,000)
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to the operations program (54291).
3 Supplies and materials (57000) ... 1,000 (re. \$1,000)
4 Contractual services (51000) ... 208,000 (re. \$208,000)
5 Equipment (56000) ... 1,000 (re. \$1,000)
6
7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the operations program (54291).
9 Supplies and materials (57000) ... 1,000 (re. \$1,000)
10 Contractual services (51000) ... 208,000 (re. \$198,000)
11 Equipment (56000) ... 1,000 (re. \$1,000)
12
13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the operations program (54291).
16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
17 Contractual services (51000) ... 208,000 (re. \$208,000)
18 Equipment (56000) ... 1,000 (re. \$1,000)
19
20 RAIL SAFETY PROGRAM
21
22 General Fund
23 State Purposes Account - 10050
24
25 By chapter 50, section 1, of the laws of 2022:
26 For services and expenses of the rail safety program (54215).
27 Personal service--regular (50100) ... 797,000 (re. \$420,000)
28 Holiday/overtime compensation (50300) ... 50,000 (re. \$21,000)
29 Supplies and materials (57000) ... 18,000 (re. \$15,000)
30 Travel (54000) ... 74,000 (re. \$43,000)
31 Contractual services (51000) ... 6,000 (re. \$6,000)
32 Equipment (56000) ... 7,000 (re. \$7,000)
33
34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses of the rail safety program (54215).
36 Personal service--regular (50100) ... 797,000 (re. \$111,000)
37 Holiday/overtime compensation (50300) ... 50,000 (re. \$2,000)
38 Supplies and materials (57000) ... 18,000 (re. \$10,000)
39 Travel (54000) ... 74,000 (re. \$38,000)
40 Contractual services (51000) ... 6,000 (re. \$6,000)
41 Equipment (56000) ... 7,000 (re. \$7,000)
42
43 By chapter 50, section 1, of the laws of 2020:
44 For services and expenses of the rail safety program (54215).
45 Personal service--regular (50100) ... 797,000 (re. \$145,000)
46 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
47 Supplies and materials (57000) ... 18,000 (re. \$12,000)
48 Travel (54000) ... 74,000 (re. \$46,000)
49 Contractual services (51000) ... 6,000 (re. \$6,000)
50 Equipment (56000) ... 7,000 (re. \$7,000)
51
52 By chapter 50, section 1, of the laws of 2019:
53 For services and expenses of the rail safety program (54215).
54 Personal service--regular (50100) ... 797,000 (re. \$179,000)
55 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
56 Supplies and materials (57000) ... 18,000 (re. \$9,000)
57 Travel (54000) ... 74,000 (re. \$12,000)
58 Contractual services (51000) ... 6,000 (re. \$6,000)
59 Equipment (56000) ... 7,000 (re. \$7,000)
60
61 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	For services and expenses of the rail safety program (54215).		
2	Personal service--regular (50100) ...	664,000	(re. \$68,000)
3	Holiday/overtime compensation (50300) ...	41,000	(re. \$11,000)
4	Supplies and materials (57000) ...	15,000	(re. \$7,000)
5	Travel (54000) ...	61,000	(re. \$22,000)
6	Contractual services (51000) ...	5,000	(re. \$5,000)
7	Equipment (56000) ...	6,000	(re. \$6,000)
8			

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	9,083,000	500,000
6 Special Revenue Funds - Federal	3,054,000	4,708,000
7 Special Revenue Funds - Other	900,000	0
	-----	-----
9 All Funds	13,037,000	5,208,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 2,806,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2023-24 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100) 393,000
 34 Supplies and materials (57000) 10,000
 35 Travel (54000) 14,000
 36 Contractual services (51000) 570,000
 37 Equipment (56000) 19,000
 38 -----
 39 Program account subtotal 1,006,000
 40 -----

42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 Veterans' Remembrance and Cemetery Maintenance and Oper-
 45 ation Fund - 20201

47 For services and expenses related to veter-
 48 ans' cemetery operations (54648).

50 Contractual services (51000) 900,000
 51 -----
 52 Program account subtotal 900,000
 53 -----

55 Special Revenue Funds - Federal
 56 Federal Miscellaneous Operating Grants Fund
 57 Federal Veterans' Cemetery Account

59 For services and expenses related to
 60 veterans' cemetery operations.

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2023-24

1	Nonpersonal service (57050)	900,000
2		-----
3	Program account subtotal	900,000
4		-----
5		
6	VETERANS' BENEFITS ADVISING PROGRAM	8,077,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses related to the	
13	veterans' benefits advising program.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (54607).	
24		
25	Personal service--regular (50100)	7,345,000
26	Holiday/overtime compensation (50300)	23,000
27	Supplies and materials (57000)	63,000
28	Travel (54000)	104,000
29	Contractual services (51000)	102,000
30	Equipment (56000)	440,000
31		-----
32		
33	VETERANS' EDUCATION PROGRAM	2,154,000
34		-----
35		
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Federal Operating Grant Account - 25386	
39		
40	For services and expenses related to the	
41	veterans' education program (54610).	
42		
43	Personal service (50000)	1,261,000
44	Nonpersonal service (57050)	208,000
45	Fringe benefits (60090)	588,000
46	Indirect costs (58850)	97,000
47		-----
48		

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs (54611) ... 500,000 (re. \$500,000)
12

13 VETERANS' EDUCATION PROGRAM
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grant Account - 25386
18
19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to the veterans' education program
21 (54610).
22 Personal service (50000) ... 1,239,000 (re. \$1,213,000)
23 Nonpersonal service (57050) ... 208,000 (re. \$207,000)
24 Fringe benefits (60090) ... 574,000 (re. \$574,000)
25 Indirect costs (58850) ... 97,000 (re. \$97,000)
26

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to the veterans' education program
29 (54610).
30 Personal service (50000) ... 1,199,000 (re. \$549,000)
31 Nonpersonal service (57050) ... 208,000 (re. \$186,000)
32 Fringe benefits (60090) ... 549,000 (re. \$140,000)
33 Indirect costs (58850) ... 69,000 (re. \$33,000)
34

35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to the veterans' education program
37 (54610).
38 Personal service (50000) ... 1,199,000 (re. \$539,000)
39 Nonpersonal service (57050) ... 208,000 (re. \$146,000)
40 Fringe benefits (60090) ... 549,000 (re. \$152,000)
41 Indirect costs (58850) ... 69,000 (re. \$2,000)
42

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses related to the veterans' education program
45 (54610).
46 Personal service (50000) ... 1,199,000 (re. \$605,000)
47 Nonpersonal service (57050) ... 208,000 (re. \$82,000)
48 Fringe benefits (60090) ... 549,000 (re. \$168,000)
49 Indirect costs (58850) ... 69,000 (re. \$15,000)
50

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,530,000	0
6 Special Revenue Funds - Federal	8,540,000	14,580,000
7 Special Revenue Funds - Other	7,251,000	0
	-----	-----
9 All Funds	18,321,000	14,580,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 15,173,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 storage of sexual offense evidence
 22 collection kits.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2023-24 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (19921).

34 Personal service--regular (50100)	550,000
35 Supplies and materials (57000)	50,000
36 Travel (54000)	10,000
37 Contractual services (51000)	1,620,000
38 Equipment (56000)	300,000

40 Program account subtotal	2,530,000

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Crime Victims Assistance Account - 25370

47 For services and expenses related to crime
 48 victims assistance (19914).

50 Personal service (50000)	3,219,000
51 Nonpersonal service (57050)	1,468,000

53 Program account subtotal	4,687,000

56 Special Revenue Funds - Federal
 57 Federal Miscellaneous Operating Grants Fund
 58 Crime Victims - Compensation Account - 25370

60 For services and expenses related to crime
 61 victims compensation (19917).

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1
2 Personal service (50000) 430,000
3 Nonpersonal service (57050) 275,000
4 -----
5 Program account subtotal 705,000
6 -----
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 CVB-Conference Fees Account - 22050
11
12 For services and expenses related to the
13 administration program (81001).
14
15 Supplies and materials (57000) 15,000
16 Travel (54000) 10,000
17 Contractual services (51000) 80,000
18 -----
19 Program account subtotal 105,000
20 -----
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Criminal Justice Improvement Account - 21945
25
26 For services and expenses related to the
27 administration program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2023-24 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (81001).
38
39 Personal service--regular (50100) 3,501,000
40 Supplies and materials (57000) 50,000
41 Travel (54000) 50,000
42 Contractual services (51000) 80,000
43 Equipment (56000) 10,000
44 Fringe benefits (60000) 2,343,000
45 Indirect costs (58800) 194,000
46 -----
47 Program account subtotal 6,228,000
48 -----
49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 OVS Restitution Account - 22134
53
54 For services and expenses related to the
55 administration program.
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2023-24 state fiscal year state operations
61 appropriation for the budget division

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81001).
 5

6	Personal service--regular (50100)	600,000
7	Supplies and materials (57000)	256,000
8	Travel (54000)	12,000
9	Contractual services (51000)	40,000
10	Equipment (56000)	10,000
11		-----
12	Program account subtotal	918,000
13		-----
14		
15	VICTIM AND WITNESS ASSISTANCE PROGRAM	3,148,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Crime Victims Assistance Account - 25370	
21		
22	For victim and witness assistance in accord-	
23	ance with the federal crime control act of	
24	1984, distributed pursuant to a plan	
25	prepared by the director of the office of	
26	victim services and approved by the direc-	
27	tor of the budget, or distributed through	
28	a competitive process. A portion of these	
29	funds may be transferred, suballocated, or	
30	otherwise made available to other state	
31	agencies (19906).	
32		
33	Personal service (50000)	1,687,000
34	Nonpersonal service (57050)	940,000
35	Fringe benefits (60090)	491,000
36	Indirect costs (58850)	30,000
37		-----
38		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to crime victims assistance (19914).
9 Personal service (50000) ... 3,190,000 (re. \$3,190,000)
10 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)
11
12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to crime victims assistance (19914).
14 Personal service (50000) ... 2,700,000 (re. \$1,388,000)
15 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)
16
17 By chapter 50, section 1, of the laws of 2020:
18 For services and expenses related to crime victims assistance (19914).
19 Personal service (50000) ... 2,700,000 (re. \$60,000)
20 Nonpersonal service (57050) ... 1,768,000 (re. \$1,609,000)
21
22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to crime victims assistance (19914).
24 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
25
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Crime Victims - Compensation Account - 25370
29
30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to crime victims compensation
32 (19917).
33 Personal service (50000) ... 426,000 (re. \$426,000)
34 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
35
36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses related to crime victims compensation
38 (19917).
39 Personal service (50000) ... 400,000 (re. \$381,000)
40 Nonpersonal service (57050) ... 275,000 (re. \$275,000)
41
42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to crime victims compensation
44 (19917).
45 Personal service (50000) ... 400,000 (re. \$28,000)
46 Nonpersonal service (57050) ... 275,000 (re. \$249,000)
47
48 By chapter 50, section 1, of the laws of 2019:
49 For services and expenses related to crime victims compensation
50 (19917).
51 Nonpersonal service (57050) ... 274,000 (re. \$261,000)
52
53 Special Revenue Funds - Federal
54 Federal Miscellaneous Operating Grants Fund
55 Victim Assistance Training Account - 25370
56
57 By chapter 50, section 1, of the laws of 2019:
58 For services and expenses related to crime victims training (19902).
59 Nonpersonal service (57050) ... 1,500,000 (re. \$61,000)
60
61 VICTIM AND WITNESS ASSISTANCE PROGRAM

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2022:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,671,000 (re. \$1,595,000)
Nonpersonal service (57050) ... 960,000 (re. \$226,000)
Fringe benefits (60090) ... 460,000 (re. \$411,000)
Indirect costs (58850) ... 10,000 (re. \$1,000)

By chapter 50, section 1, of the laws of 2021:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 (re. \$44,000)
Nonpersonal service (57050) ... 210,000 (re. \$31,000)
Fringe benefits (60090) ... 460,000 (re. \$46,000)

By chapter 50, section 1, of the laws of 2020:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 (re. \$11,000)

By chapter 50, section 1, of the laws of 2019:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 830,000 (re. \$8,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,186,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	1,336,000	0
	=====	=====

10

SCHEDULE

11

13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,336,000
14 -----

15

16 General Fund
17 State Purposes Account - 10050

18

19 For services and expenses associated with
20 the office of the welfare inspector gener-
21 al.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2023-24 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any law to the contrary, the
33 money hereby appropriated may be increased
34 or decreased by transfer with any other
35 appropriation within any other agency
36 (54901).

37

38 Personal service--regular (50100)	774,000
39 Supplies and materials (57000)	25,000
40 Travel (54000)	28,000
41 Contractual services (51000)	320,000
42 Equipment (56000)	39,000

43

44 Program account subtotal 1,186,000
45 -----

46

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Equitable Sharing-WIG Justice Account - 22227

50

51 For services and expenses associated with
52 the office of the welfare inspector gener-
53 al.

54 Notwithstanding any law to the contrary, the
55 money hereby appropriated may be increased
56 or decreased by transfer with any other
57 appropriation within any other agency
58 (54901).

59

60 Contractual services (51000) 50,000
61 -----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2023-24

1 Program account subtotal 50,000
2 -----
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Equitable Sharing-WIG Treasury Account - 22228
7
8 For services and expenses associated with
9 the office of the welfare inspector gener-
10 al.
11 Notwithstanding any law to the contrary, the
12 money hereby appropriated may be increased
13 or decreased by transfer with any other
14 appropriation within any other agency
15 (54901).
16
17 Contractual services (51000) 50,000
18 -----
19 Program account subtotal 50,000
20 -----
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Welfare Inspector General Seized Assets Account - 22216
25
26 For services and expenses associated with
27 the office of the welfare inspector gener-
28 al.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (54901).
34
35 Contractual services (51000) 50,000
36 -----
37 Program account subtotal 50,000
38 -----
39

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	212,381,000
6		-----
7	All Funds	212,381,000
8		=====
9		=====

10 SCHEDULE

11

12 WORKERS' COMPENSATION PROGRAM 212,381,000

13 -----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995
- 18

19 For services and expenses related to the

20 workers' compensation program.

21 A portion of these funds may be suballocated

22 to the department of law.

23 Up to \$4,000,000 of these funds may be used

24 for personal service and nonpersonal

25 service associated with the investigation

26 and prosecution of workers' compensation

27 fraud by the workers' compensation board

28 inspector general.

29 A portion of these funds may be suballocated

30 to the office of addiction services and

31 supports for the opioid tapering pilot

32 project (55203).

33

34	Personal service--regular (50100)	92,251,000
35	Temporary service (50200)	173,000
36	Holiday/overtime compensation (50300)	402,000
37	Supplies and materials (57000)	3,269,000
38	Travel (54000)	1,010,000
39	Contractual services (51000)	53,484,000
40	Equipment (56000)	1,414,000
41	Fringe benefits (60000)	57,732,000
42	Indirect costs (58800)	2,325,000
43		-----
44	Total amount available	212,060,000
45		-----

46

47 For suballocation to the department of

48 health for expenses incurred in the devel-

49 opment of inpatient hospital rates for

50 workers' compensation benefit payments

51 (55205).

52

53	Personal service--regular (50100)	187,000
54	Supplies and materials (57000)	1,000
55	Travel (54000)	5,000
56	Equipment (56000)	5,000
57	Fringe benefits (60000)	118,000
58	Indirect costs (58800)	5,000
59		-----
60	Total amount available	321,000
61		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses to support additional statewide counterter-
8 rorism efforts. Notwithstanding any other provision of law to the
9 contrary, funds hereby appropriated may be transferred or suballo-
10 cated to the division of state police and/or the division of mili-
11 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2

3 The appropriation made by chapter 50, section 1, of the laws of 2022 is
4 hereby amended and reappropriated to read:

5 For services and expenses of evidence-based risk management, data
6 system analytics, business process improvement, digital government
7 services, technology and tools, and initiatives to improve fiscal
8 operations, [and] program evaluation and service delivery. All or a
9 portion of the funds appropriated here-in may be suballocated or
10 transferred to any state department or agency (85014)
11 25,000,000 (re. \$25,000,000)

12

13 The appropriation made by chapter 50, section 1, of the laws of 2018 is
14 hereby amended and reappropriated to read:

15 For services and expenses of evidence-based risk management, data
16 system analytics, business process improvement, digital government
17 service, technology and tools, and initiatives to improve fiscal
18 operations, [and] program evaluation and service delivery. All or a
19 portion of the funds appropriated here-in may be suballocated or
20 transferred to any state department or agency (85014)
21 25,000,000 (re. \$25,000,000)

22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	111,000	0
6 Special Revenue Funds - Other	842,000	0
	-----	-----
8 All Funds	953,000	0
	=====	=====

11 SCHEDULE

13 OPERATIONS PROGRAM 953,000

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses of the deferred
 20 compensation board pursuant to section 5
 21 of the state finance law (81003).

23 Contractual services (51000) 111,000
 24 -----
 25 Program account subtotal 111,000
 26 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Deferred Compensation Administration Account - 22151

32 For services and expenses related to the
 33 operations program (81003).

35 Personal service--regular (50100) 462,000
 36 Temporary service (50200) 2,000
 37 Supplies and materials (57000) 4,000
 38 Travel (54000) 5,000
 39 Contractual services (51000) 63,000
 40 Equipment (56000) 3,000
 41 Fringe benefits (60000) 289,000
 42 Indirect costs (58800) 14,000
 43 -----
 44 Program account subtotal 842,000
 45 -----

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund	6,662,414,000
6	Fiduciary Funds	400,500,000
7		-----
8	All Funds	7,062,914,000
9		-----

11 SCHEDULE

13 GENERAL STATE CHARGES 7,062,914,000

16 General Fund
17 State Purposes Account - 10050

19 For employee fringe benefits according to
20 the following project schedule including
21 those benefits which are related to
22 employees paid from funds, accounts, or
23 programs where the division of the budget
24 has issued waivers (85022) 9,627,895,000

26 Project Schedule
27 PROJECT AMOUNT

29 For the state's contribution
30 to the health insurance fund
31 and deposit into the retiree
32 health benefit trust fund
33 pursuant to section 99-aa of
34 the state finance law. The
35 state's share of the health
36 insurance program dividends
37 shall be available to pay
38 for the premiums in 2023-24. 5,253,995,000

39 For the state's contribution
40 to the employees' retirement
41 system pension accumulation
42 fund, the police and fire
43 retirement system pension
44 accumulation fund, and the
45 New York state public
46 employees group life insur-
47 ance plan 2,042,354,000

48 For the state's contribution
49 to the social security
50 contribution fund 1,108,354,000

51 For payments to the state
52 insurance fund for workers'
53 compensation benefits and
54 other related workers'
55 compensation costs prior to
56 or after they become
57 incurred including but not
58 limited to the benefits

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 defined in chapters 302 and
 2 303 of the laws of 1985 659,439,000
 3 For payment during the period
 4 July 1, 2023 to June 30,
 5 2024 of the state's share to
 6 the teachers insurance and
 7 annuity association and the
 8 college retirement equities
 9 fund for state university
 10 faculty in accordance with
 11 chapter 337 of the laws of
 12 1964 244,379,000
 13 For the state's contribution
 14 to employee benefit fund
 15 programs 127,384,000
 16 For the state's contribution
 17 to the dental insurance plan .. 70,277,000
 18 For state reimbursement to New
 19 York city for payments made
 20 for special accidental death
 21 benefits to beneficiaries of
 22 first responders made pur-
 23 suant to section 208-f of
 24 the general municipal law,
 25 including the payment of
 26 liabilities incurred prior
 27 to April 1, 2023.
 28 Notwithstanding the
 29 provisions of any other law
 30 to the contrary, for state
 31 fiscal year 2023-2024 the
 32 liability of the state and
 33 the amount to be distributed
 34 or otherwise expended by the
 35 state pursuant to section
 36 208-f of the general
 37 municipal law shall be
 38 limited to the amount
 39 appropriated 32,025,000
 40 For payment of liabilities
 41 incurred during the period
 42 July 1, 2023 through June
 43 30, 2024 on behalf of the
 44 state university of New York
 45 to the teachers' retirement
 46 system for eligible state
 47 university faculty 19,370,000
 48 For the state's contribution
 49 to the survivors' benefit
 50 fund for payments to the
 51 survivors of state employees
 52 and retired state employees ... 15,500,000
 53 For reimbursement to the unem-
 54 ployment insurance fund for
 55 payments made to claimants
 56 formerly employed by the
 57 state of New York 15,000,000
 58 For the state's contribution

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 to the vision care plan 11,618,000
 2 For expenses incurred during
 3 the period July 1, 2023 to
 4 June 30, 2024 specific to
 5 the group disability insur-
 6 ance program for employees
 7 in the professional service
 8 in order to provide disabil-
 9 ity benefits for such
 10 employees 10,395,000
 11 For the state's share of
 12 contributions to the volun-
 13 tary defined contribution
 14 plan made on behalf of
 15 eligible employees pursuant
 16 to chapter 18 of the laws of
 17 2012 who elect to partic-
 18 ipate in such plan and who
 19 are not otherwise eligible
 20 to participate in the SUNY
 21 optional retirement program 5,947,000
 22 For payments for the income
 23 protection plans of current
 24 and prior years 4,625,000
 25 For the state's pension obli-
 26 gations associated with
 27 state employees who are
 28 members of the teachers'
 29 retirement system 2,513,000
 30 For state reimbursements to
 31 counties, cities, towns, or
 32 villages for payments made
 33 for special accidental death
 34 benefits made pursuant to
 35 section 208-f of the general
 36 municipal law.
 37 Notwithstanding the
 38 provisions of any other law
 39 to the contrary, for state
 40 fiscal year 2023-2024 the
 41 liability of the state and
 42 the amount to be distributed
 43 or otherwise expended by the
 44 state pursuant to section
 45 208-f of the general
 46 municipal law shall be
 47 limited to the amount
 48 appropriated..... 2,000,000
 49 For payments associated with
 50 the accident reporting
 51 system 600,000
 52 For suballocation to the state
 53 university of New York,
 54 pursuant to a plan approved
 55 by the director of the budg-
 56 et, for services and
 57 expenses of administering
 58 the voluntary defined

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 contribution plan, estab-
2 lished pursuant to chapter
3 18 of the laws of 2012 500,000
4 For reimbursement of liabil-
5 ities heretofore accrued or
6 hereafter to accrue during
7 the period July 1, 2023 to
8 June 30, 2024 to Cornell
9 university and Alfred
10 university for unemployment
11 for employees of the statu-
12 tory colleges 500,000
13 For the state's pension obli-
14 gations associated with
15 state employees who are
16 members of the state educa-
17 tion department's optional
18 retirement program 393,000
19 For the state's contribution
20 for supplemental pension
21 payments in accordance with
22 the provisions of article 4
23 and article 6 of the retire-
24 ment and social security law
25 and retirement benefits paid
26 under sections 214 and 215
27 of the military law 255,000
28 For payment of liabilities
29 incurred during the period
30 July 1, 2023 to June 30,
31 2024 specific to federal
32 retirement costs of Cornell
33 cooperative extension
34 professional employees who
35 are now participating in the
36 federal retirement system 200,000
37 For payments for accidental
38 death benefits pursuant to
39 collective bargaining agree-
40 ments 150,000
41 For payments for tuition
42 reimbursement pursuant to
43 collective bargaining agree-
44 ments 97,000
45 For expenses incurred during
46 the period July 1, 2023 to
47 June 30, 2024 specific to
48 the health insurance program
49 provided for graduate
50 student employees 25,000
51 -----
52 Project schedule total 9,627,895,000
53 -----
54
55 For taxes on public lands and payments
56 pursuant to sections 532 through 546 of
57 the real property tax law. The moneys
58 hereby appropriated are available for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 payment of any liabilities or obligations
2 incurred prior to April 1, 2023 in addi-
3 tion to current liabilities (80568) 309,555,000
4 For judgments against the state pursuant to
5 section 20 of the court of claims act and
6 for judgments pursuant to actions brought
7 in the court of claims against public
8 benefit corporations indemnified by the
9 state, exclusive of the payment of any
10 judgments arising out of actions or
11 proceedings brought to obtain payment for
12 wages, salaries or other employee bene-
13 fits; provided however, notwithstanding
14 any other provision of law to the cont-
15 rary, including any law or regulation that
16 limits the annual rate of interest to be
17 paid on a state judgment or accrued claim,
18 exclusive of any provision of the tax law
19 which provides for the annual rate of int-
20 erest to be paid on a judgment or accrued
21 claim, the rate of interest to be paid by
22 the state upon any judgment or accrued
23 claims against the state incurred as li-
24 abilities through March 31, 2024 and paid
25 out of this appropriation shall be cal-
26 culated at a rate equal to the weekly
27 average one year constant maturity trea-
28 sury yield, as published by the board of
29 governors of the federal reserve system,
30 for the calendar week preceding the date
31 of the entry of the judgment awarding dam-
32 ages. The moneys hereby appropriated are
33 available for payment of any liabilities
34 or obligations incurred prior to April 1,
35 2023 in addition to current liabilities
36 (80564) 156,916,000
37 For the payment of the defense by private
38 counsel and the indemnification or payment
39 on behalf of state officers and employees
40 in civil judicial proceedings in accord-
41 ance with the provisions of section 17 of
42 the public officers law; the payment on
43 behalf of the state, exclusive of the
44 payment for wages, salaries or other
45 employee benefits, in civil judicial
46 proceedings where a state officer or
47 employee entitled to a defense in accord-
48 ance with section 17 of the public offi-
49 cers law was dismissed from the civil
50 judicial proceeding; the payment on behalf
51 of the state, exclusive of the payment for
52 wages, salaries or other employment bene-
53 fits, and in civil judicial proceedings
54 brought pursuant to Title VI of the Civil
55 Rights Act of 1964, 42 USC Section 2000d
56 et seq., Title VII of the Civil Rights Act
57 of 1964, 42 USC Section 2000e et seq.,
58 Title IX of the Education Amendments of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 1972, 20 USC Section 1681 et seq., Titles
 2 II, III, and/or V of the Americans With
 3 Disabilities Act of 1990, 42 USC Section
 4 12101 et seq., of the Rehabilitation Act
 5 of 1973, 29 USC Section 791 et seq., the
 6 state human rights law and other employ-
 7 ment related causes of action; and in
 8 criminal proceedings in accordance with
 9 the provisions of section 19 of the public
 10 officers law. The moneys hereby appropri-
 11 ated are available for payment of any
 12 liabilities or obligations incurred prior
 13 to April 1, 2023 in addition to current
 14 liabilities (80563) 45,185,000
 15 For the payment of the metropolitan commuter
 16 transportation mobility tax pursuant to
 17 article 23 of the tax law as added by
 18 chapter 25 of the laws of 2009 on behalf
 19 of the state employees employed in the
 20 metropolitan commuter transportation
 21 district (80526) 40,177,000
 22 For payments in accordance with section 19-a
 23 of the public lands law (80567) 15,466,000
 24 For the payment on behalf of the state in
 25 connection with the resolution of Merton
 26 Simpson et al. v. New York State Depart-
 27 ment of Civil Service et al. and associ-
 28 ated United States District Court Northern
 29 District of New York Order dated April 25,
 30 2011 (80524) 10,200,000
 31 For services and expenses relating to the
 32 costs of outside legal services. Moneys
 33 from this appropriation shall be available
 34 only if approved by the director of the
 35 budget (85023) 10,000,000
 36 For payment of liabilities incurred during
 37 the period July 1, 2023 to June 30, 2024
 38 specific to the metropolitan commuter
 39 transportation mobility tax pursuant to
 40 article 23 of the tax law as added by
 41 chapter 25 of the laws of 2009 on behalf
 42 of the state university teaching hospital
 43 employees at Stony Brook and downstate
 44 medical employed in the commuter transpor-
 45 tation district (80378) 5,293,000
 46 Notwithstanding sections 17 and 19 of the
 47 public officers law and any other
 48 provision of law to the contrary, for
 49 payment or reimbursement of reasonable
 50 attorneys' fees and expenses incurred
 51 between January 1, 2020 and March 31, 2023
 52 by: the Senate and/or the Assembly in
 53 response to any inquiry or investigation
 54 which was initiated in the 2020 or 2021
 55 calendar years by the United States
 56 Department of Justice, the entity known as
 57 the Joint Commission on Public Ethics in
 58 calendar year 2020 and 2021, the New York

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 State Assembly, and/or the New York Attorney
2 General's Office; by the Senate and/or
3 Assembly pursuant to articles seven-C and
4 thirteen-A of the judiciary law; and/or by
5 or on behalf of an employee, as that term
6 is defined in section 17 and/or section 19
7 of the public officers law, who obtained
8 representation by private counsel and
9 notified the Division of the Budget and/or
10 the Executive Chamber of such private
11 counsel representation on or before
12 September 2, 2021 in response to any
13 inquiry or investigation which was initiated
14 in the 2020 or 2021 calendar years by
15 the United States Department of Justice,
16 the entity known as the Joint Commission
17 on Public Ethics in calendar year 2020 and
18 2021, the New York State Assembly, and/or
19 the New York Attorney General's Office and
20 in which the employee was or is involved
21 as a result of the employee's public
22 employment or duties. Provided however,
23 that reasonable attorneys' fees and
24 expenses incurred by or on behalf of an
25 employee, as that term is defined in
26 section 17 and/or section 19 of the public
27 officers law, shall only be paid upon: (a)
28 application to the attorney general by the
29 employee or their private counsel, (b)
30 receipt by the attorney general of a
31 certification from the head of the department,
32 commission, division, office or
33 agency of such employee, of the employee's
34 State employment and that the employee or
35 their private counsel notified the Division
36 of the Budget and/or the Executive
37 Chamber, on or before September 2, 2021,
38 that the employee engaged private counsel
39 for any of the above inquiries and/or
40 investigations, and (c) certification by
41 the employee and the employee's private
42 counsel to the Attorney General that the
43 employee is involved in the inquiry and/or
44 investigation. Upon a determination by the
45 Attorney General that an employee or their
46 private counsel is entitled to payment of
47 such reasonable attorneys' fees and
48 expenses, the Attorney General shall so
49 certify to the Comptroller. Such reasonable
50 attorneys' fees and expenses shall be
51 paid by the State to the employee or the
52 employees' private counsel upon the
53 conclusion of the above-described
54 inquiries or investigations upon the audit
55 and warrant of the comptroller. Provided
56 further, however, that neither an employee
57 nor their private counsel shall receive or
58 be reimbursed for reasonable attorneys'

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 fees and expenses pursuant to this appro-
2 priation unless the employee and their
3 private counsel certify to the Attorney
4 General that the employee is solely liable
5 for their reasonable attorneys' fees and
6 expenses and that the employee and/or
7 their private counsel shall reimburse the
8 state for all payments of reasonable
9 attorneys' fees and expenses paid pursuant
10 to this appropriation within ninety days
11 of a determination by the Attorney Gener-
12 al's Office that (1) the employee has
13 acted outside the scope of their employ-
14 ment and/or violated any applicable law,
15 regulation, or executive order, (2) the
16 employee has failed to fully cooperate
17 with any of the inquiries or investi-
18 gations described above, and/or (3) the
19 employee has failed to fully cooperate in
20 the defense of any related action or
21 proceeding against the State, and in the
22 prosecution of any appeal. Neither the
23 employee nor the employee's private coun-
24 sel shall be eligible for payment of
25 reasonable attorneys' fees and expenses
26 pursuant to this appropriation if the
27 employee has already been found by any of
28 the inquiries or investigations described
29 above to have acted outside the scope of
30 their employment, violated any applicable
31 law, regulation, or executive order,
32 and/or failed to fully cooperate in
33 defense of any action or proceeding
34 against the State including appeals there-
35 of based upon the same act (85090) 5,000,000

36 For assessments for local improvements. The
37 moneys hereby appropriated are available
38 for payment of any liabilities or obli-
39 gations incurred prior to April 1, 2023 in
40 addition to current liabilities (80565) 4,000,000

41 For payment of claims for damage to personal
42 or real property or for bodily injuries or
43 wrongful death caused by officers, employ-
44 ees, or other authorized persons providing
45 service to state government while provid-
46 ing such service, and the state university
47 construction fund while acting within the
48 scope of their employment, and while oper-
49 ating motor vehicles, and for any individ-
50 uals operating motor vehicles which are
51 assigned on a permanent basis with unre-
52 stricted use to state officers and employ-
53 ees when the person is permanently
54 assigned the motor vehicle (80559) 2,575,000

55 For transfer to the property casualty insur-
56 ance security fund in accordance with the
57 terms of the settlement between the state
58 and the plaintiffs in accordance with the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 Court of Appeals' opinion in Alliance of
2 American Insurers v. Chu, 77 NY2d 573
3 (1991) (80561) 2,000,000
4 For the state's share of assessments issued
5 by the Hudson River-Black River regulating
6 district pursuant to subdivisions 2 and 3
7 of section 15-2121 of the environmental
8 conservation law (80356) 1,250,000
9 For services and expenses relating to the
10 costs of expert witnesses or legal
11 services related to cases in which the
12 attorney general provides representation
13 for the state (85024) 1,000,000
14 For services and expenses associated with
15 legal and other fees related to Indian
16 land claims litigation involving the state
17 of New York, local governments and private
18 land owners who are named as defendants in
19 these lawsuits, including liabilities
20 incurred prior to April 1, 2023 (80560) 700,000
21 For payments in accordance with section 19-b
22 of the public lands law (80566) 500,000
23 For payments in accordance with section 3 of
24 chapter 774 of the laws of 1989 (80525) 360,000
25 For the reissuance of checks which were not
26 presented for payment within the time
27 limits contained in section 102 of the
28 state finance law or for which payment has
29 been authorized by specific legislation
30 (80562) 24,000
31 -----
32 Total amount available 10,238,096,000
33 =====

34
35 Less the amount appropriated to the state
36 university of New York for suballocation
37 to the miscellaneous -- all state depart-
38 ments and agencies, general state charges
39 program for payment of employee fringe
40 benefits. The actual suballocation amount
41 may be allocated to the employee fringe
42 benefit appropriation on or before March
43 31, 2024 at the discretion of the division
44 of the budget (1,955,457,000)
45 Less an amount paid into the fringe benefit
46 escrow account from non-General Fund state
47 agencies to support fringe benefit spend-
48 ing from appropriations contained in this
49 schedule, including, but not limited to,
50 the state's contribution to: i) the health
51 insurance fund; ii) dental insurance plan;
52 iii) vision care plan, iv) employees'
53 retirement system pension accumulation
54 fund, police and fire retirement system
55 pension accumulation fund, and public
56 employees group life insurance plan; v)
57 social security contribution fund; vi) the
58 state insurance fund for workers' compen-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2023-24

1 sation benefits and other related workers'
2 compensation costs; vii) employee benefit
3 fund programs; viii) unemployment insur-
4 ance fund; and ix) survivors' benefit
5 fund. To the extent there is available
6 funding in the fringe benefit escrow
7 account to support fringe benefit appro-
8 priations contained in the schedule, the
9 amount specified in this appropriation
10 shall be allocated to the \$9,627,895,000
11 employee fringe benefit appropriation on
12 or before March 31, 2024 at the discretion
13 of the division of the budget (1,620,225,000)
14 -----
15 Program account subtotal 6,662,414,000
16 -----
17
18 Fiduciary Funds
19 Employees Dental Insurance Fund
20 Dental Insurance Interest Account - 60402
21
22 For additional state expenditures in
23 relation to the New York state dental
24 insurance fund (80579) 500,000
25 -----
26 Program account subtotal 500,000
27 -----
28
29 Fiduciary Funds
30 Employees Health Insurance Fund
31 Reserve for Rate Fluctuations Account - 60202
32
33 For additional state expenditures in
34 relation to the New York state health
35 insurance program (80581) 400,000,000
36 -----
37 Program account subtotal 400,000,000
38 -----
39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 GENERAL STATE CHARGES

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General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

Notwithstanding sections 17 and 19 of the public officers law and any other provision of law to the contrary, for payment or reimbursement of reasonable attorneys' fees and expenses incurred between January 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States Department of Justice, the entity known as the Joint Commission on Public Ethics in calendar year 2020 and 2021, the New York State Assembly, and/or the New York Attorney General's Office; by the Senate and/or Assembly pursuant to articles seven-C and thirteen-A of the judiciary law; and/or by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, who obtained representation by private counsel and notified the Division of the Budget and/or the Executive Chamber of such private counsel representation on or before September 2, 2021 in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States Department of Justice, the entity known as the Joint Commission on Public Ethics in calendar year 2020 and 2021, the New York State Assembly, and/or the New York Attorney General's Office and in which the employee was or is involved as a result of the employee's public employment or duties. Provided however, that reasonable attorneys' fees and expenses incurred by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, shall only be paid upon: (a) application to the attorney general by the employee or their private counsel, (b) receipt by the attorney general of a certification from the head of the department, commission, division, office or agency of such employee, of the employee's State employment and that the employee or their private counsel notified the Division of the Budget and/or the Executive Chamber, on or before September 2, 2021, that the employee engaged private counsel for any of the above inquiries and/or investigations, and (c) certification by the employee and the employee's private counsel to the Attorney General that the employee is involved in the inquiry and/or investigation. Upon a determination by the Attorney General that an employee or their private counsel is entitled to payment of such reasonable attorneys' fees and expenses, the Attorney General shall so certify to the Comptroller. Such reasonable attorneys' fees and expenses shall be paid by the State to the employee or the employees' private counsel upon the conclusion of the above-described inquiries or investigations upon the audit and warrant of the comptroller. Provided further, however, that neither an employee nor their private counsel shall receive or be reimbursed for reasonable attorneys' fees and expenses pursuant to this appropriation unless the employee and their private counsel certify to the Attorney General that the employee is solely liable for their reasonable attorneys' fees and expenses and that the employee and/or their private counsel shall reimburse the state for all payments of reasonable attorneys' fees and expenses paid pursuant to this appropriation within ninety days of a determination by the Attorney General's Office that (1) the employee has acted outside the scope

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 of their employment and/or violated any applicable law, regulation,
2 or executive order, (2) the employee has failed to fully cooperate
3 with any of the inquiries or investigations described above, and/or
4 (3) the employee has failed to fully cooperate in the defense of any
5 related action or proceeding against the State, and in the
6 prosecution of any appeal. Neither the employee nor the employee's
7 private counsel shall be eligible for payment of reasonable
8 attorneys' fees and expenses pursuant to this appropriation if the
9 employee has already been found by any of the inquiries or
10 investigations described above to have acted outside the scope of
11 their employment, violated any applicable law, regulation, or
12 executive order, and/or failed to fully cooperate in defense of
13 any action or proceeding against the State including appeals there-
14 of based upon the same act (85090)... 12,000,000....(re. \$9,305,843)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,250,000	0
	-----	-----
7 All Funds	5,250,000	0
	=====	=====

10 SCHEDULE

12 GREEN THUMB PROGRAM 5,250,000
13 -----

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses of the green thumb
19 program, including allocation to other
20 state departments and agencies (80590).

22 Contractual services (51000) 5,250,000
23 -----

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	250,000	0
	-----	-----
7 All Funds	250,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM 250,000

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 operations program (81003).

21 Personal service--regular (50100)	208,000
22 Fringe benefits (60000)	42,000

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0 136,000,000
4		-----
5	All Funds	0 136,000,000
6		=====
7		

8 HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

9
10 General Fund
11 State Purposes Account - 10050

12
13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses related to providing healthcare and mental
15 hygiene worker bonuses to employees who are employed by a state
16 operated facility, an institutional or direct-care setting operated
17 by the executive branch of the state of New York, or a public
18 hospital operated by the state university of New York.
19 The sum of \$136,000,000 appropriated herein may be apportioned
20 or transferred by the director of the budget for use by any state
21 department or agency in any fund for the provision of healthcare
22 and mental hygiene bonuses (85032).....
23 136,000,000 (re. \$136,000,000)
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers (80547) 773,854,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2023-24

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4		
5	For disbursement pursuant to section 99-c of the state	
6	finance law (80546)	292,400,000
7		=====
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	245,000	0
	-----	-----
7 All Funds	245,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM 245,000

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 operations program (81003).

21 Personal service--regular (50100)	139,000
22 Supplies and materials (57000)	82,000
23 Travel (54000)	6,000
24 Contractual services (51000)	14,000
25 Equipment (56000)	4,000

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		-----
5	All Funds	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available	
40	(80544)	190,000,000
41	To the state insurance fund provided that no	
42	expenditure may be made from this amount	
43	if other assets of such fund not part of	
44	reserves for payments of workers' compen-	
45	sation and medical benefits, and payments	
46	under employer's liability coverage,	
47	including claims by third parties for	
48	contribution or indemnity are available	
49	(80543)	325,000,000
50	To the state insurance fund provided that no	
51	expenditure may be made from this amount	
52	if other assets of such fund not part of	
53	reserves for payments of workers' compen-	
54	sation and medical benefits, and payments	
55	under employer's liability coverage,	
56	including claims by third parties for	
57	contribution or indemnity are available	
58	(80542)	300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2023-24

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80541) 250,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80540) 230,000,000

19 To the aggregate trust fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for claims or losses are avail-
23 able (80539) 50,000,000

24 To the aggregate trust fund provided that no
25 expenditure may be made from this amount
26 if other assets of such fund not part of
27 reserves for claims or losses are avail-
28 able (80538) 110,000,000

29 To the aggregate trust fund provided that no
30 expenditure may be made from this amount
31 if other assets of such fund not part of
32 reserves for claims or losses are avail-
33 able (80537) 60,000,000

34 To the property/casualty insurance security
35 fund provided that no expenditure may be
36 made from this amount if other assets of
37 such fund not part of reserves for claims
38 or losses are available (80536) 90,000,000
39 -----
40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	37,543,000	109,570,488
6 Special Revenue Funds - Other	250,000	0
	-----	-----
8 All Funds	37,793,000	109,570,488
	=====	=====

11 SCHEDULE

13 COLLECTIVE BARGAINING AGREEMENTS 37,793,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For training and professional development of
 20 state employees for outstanding service
 21 and accomplishments as prescribed by the
 22 empire star public service award. A
 23 portion of these funds may be suballocated
 24 to other state agencies (23801).

26 Contractual services (51000)	296,000
27 Supplies and materials (57000)	1,000
28 Equipment (56000)	1,000
29 Travel (54000)	1,000
30 General State Charges (60000)	1,000

32 Total amount available	300,000

35 For services and expenses to implement writ-
 36 ten agreements determining the terms and
 37 conditions of employment between the state
 38 and employee organizations representing
 39 negotiating units established pursuant to
 40 article 14 of the civil service law. A
 41 portion of these funds may be suballocated
 42 to other state agencies (23802):

44 Personal service--regular (50100)	208,000
45 Supplies and materials (57000)	1,000
46 Travel (54000)	1,000
47 Contractual services (51000)	1,000
48 Equipment (56000)	1,000

50 Total amount available	212,000

53 Management Confidential

55 Family benefits (23852)	310,000
56 Medical flexible spending program (23853)	500,000
57 Pre-tax transportation benefit (23854)	550,000
58 Management training (23806)	718,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1	Uniform allowance (23855)	245,000
2	Tuition reimbursement (23807)	250,000
3	M/C share of negotiated programs (23808)	700,000
4		-----
5	Total amount available	3,273,000
6		-----
7		
8	Civil Service Employees Association	
9		
10	Joint committee on health benefits (23838).....	1,591,000
11	Employee training and development (23804)	13,061,000
12	Safety and health maintenance committee	
13	(23839)	777,000
14	Employee security committee (23840)	628,000
15	Work life services (23942)	3,086,000
16	Discipline (23805)	465,000
17	Employee assistance program (23842)	49,000
18	Statewide performance rating committee	
19	(23843)	760,000
20	Property damage (23844)	38,000
21	Work related clothing (ASU) (23947).....	1,477,000
22	Work related clothing (OSU) (23845)	91,000
23	Tool allowance (OSU) (23846)	31,000
24	Tool insurance (OSU) (23847)	582,000
25	Uniform allowance (ISU) (23848)	109,000
26	Work related clothing (ISU) (23849)	60,000
27		-----
28	Total amount available	22,805,000
29		-----
30		
31	District Council-37	
32		
33	Joint committee on health benefits (23857).....	5,000
34	Employee assistance program/work-life	
35	services (23946)	13,000
36	Statewide performance rating committee	
37	(23860)	2,000
38	Time and attendance umpire process admin	
39	(23861)	2,000
40	Disciplinary panel admin (23862)	2,000
41	Employee development and training (23859).....	60,000
42		-----
43	Total amount available	84,000
44		-----
45		
46	Professional, Scientific and Technical	
47	Services Unit	
48		
49	Professional development and quality of	
50	working life (23810)	476,000
51	Health and safety (23864)	618,000
52	PSTP program (23811)	4,296,000
53	Joint funded programs (23812)	1,629,000
54	Multi-funded programs (23813)	861,000
55	Professional development for nurses (23865).....	449,000
56	Property damage (23866)	19,000
57	Joint committee on health benefits (23869).....	449,000
58	Work-life services (23833)	2,072,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2023-24

1		-----
2	Total amount available	10,869,000
3		-----
4	Program account subtotal	37,543,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	NYS Flex Spending Accounts - 22047	
10		
11	For services and expenses related to the	
12	administration of the NYS flex spending	
13	accounts (23802).	
14		
15	Contractual services (51000)	250,000
16		-----
17	Program account subtotal	250,000
18		-----
19		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2022:
7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be
10 suballocated to other state agencies (23801).
11 Contractual services (51000) ... 300,000 (re. \$300,000)
12 For services and expenses to implement written agreements determining
13 the terms and conditions of employment between the state and
14 employee organizations representing negotiating units established
15 pursuant to article 14 of the civil service law. A portion of these
16 funds may be suballocated to other state agencies (23802):
17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
19 Travel (54000) ... 1,000 (re. \$1,000)
20 Contractual services (51000) ... 1,000 (re. \$1,000)
21 Equipment (56000) ... 1,000 (re. \$1,000)
22
23 Management Confidential
24
25 Family benefits (23852) ... 310,000 (re. \$303,000)
26 Medical flexible spending program (23853)
27 500,000 (re. \$500,000)
28 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
29 Management training (23806) ... 718,000 (re. \$519,000)
30 Uniform allowance (23855) ... 245,000 (re. \$245,000)
31 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
32 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$557,000)
33
34 Commissioned and Non-Commissioned Officers (Supervisors) Unit
35
36 Health benefits committees (80344) ... 6,000 (re. \$5,300)
37
38 Bureau of Criminal Investigation
39
40 Health committee benefits (23881) ... 6,000 (re. \$5,300)
41
42 State Troopers Unit
43
44 Health benefits committees (23883) ... 15,000 (re. \$11,800)
45
46 Graduate Student Employees Union
47
48 Doctoral program recruitment and retention enhancement fund,
49 comprehensive college graduate program recruitment and retention
50 fund, fee mitigation fund, downstate location fund, statewide
51 professional development committee, pre-tax and work-life services
52 programs. A portion of these funds may be suballocated or
53 transferred to other state agencies (23951)
54 2,408,000 (re. \$2,408,000)
55
56 Security Services Unit
57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 A portion of these funds may be suballocated or transferred to other
2 state agencies.
3
4 Labor management committees (23817) ... 334,000 (re. \$334,000)
5 Employee assistance program (23874) ... 240,000 (re. \$47,000)
6 Joint committee on health benefits (23875)
7 198,000 (re. \$176,000)
8 Employee training and development (23891)
9 190,000 (re. \$190,000)
10 Organizational alcoholism program (23892)
11 187,000 (re. \$187,000)
12 Labor management training (23893) ... 120,000 (re. \$120,000)
13 Family benefits (23894) ... 515,000 (re. \$503,000)
14
15 Professional, Scientific and Technical Services Unit
16
17 Professional development and quality of working life (23810)
18 634,000 (re. \$634,000)
19 Health and safety (23864) ... 823,000 (re. \$823,000)
20 PSTP program (23811) ... 5,728,000 (re. \$5,728,000)
21 Joint funded programs (23812) ... 2,172,000 (re. \$2,172,000)
22 Multi-funded programs (23813) ... 1,147,000 (re. \$1,147,000)
23 Professional development for nurses (23865)
24 598,000 (re. \$598,000)
25 Property damage (23866) ... 25,000 (re. \$25,000)
26 Joint committee on health benefits (23869)
27 598,000 (re. \$532,000)
28 Work-life services (23833) ... 2,762,000 (re. \$2,697,000)
29
30 Professional Services Negotiating Unit
31
32 Joint committee on health benefits and statewide labor management
33 committees. A portion of these funds may be suballocated or
34 transferred to other state agencies (23835)
35 2,951,000 (re. \$2,735,000)
36
37 By chapter 60, part A, section 23, of the laws of 2022:
38
39 Agency Police Services Unit
40
41 Joint committee on health benefits (23923)...18,000.....(re. \$16,000)
42 Contract administration (23924)...30,000.....(re. \$29,000)
43 Education and training (23925)...99,000.....(re. \$99,000)
44 Education and training - Management Directed (23926).....
45 61,000 (re. \$61,000)
46 Employee assistance program (23927)...15,000.....(re. \$11,000)
47 Organizational alcohol program (23928)...24,000.....(re. \$24,000)
48 Legal defense fund (23929)...10,000.....(re. \$10,000)
49 Quality of work life initiatives (23930)...73,000.....(re. \$73,000)
50
51 By chapter 60, part B, section 12, of the laws of 2022:
52
53 District Council-37
54
55 Joint committee on health benefits (23857)...12,000.....(re. \$10,600)
56 Employee assistance program/work-life services/family benefits
57 (23946)...32,000.....(re. \$23,000)
58 Employee development and training (23859)...159,000.....(re. \$56,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Statewide performance rating committee (23860)...3,000....(re. \$3,000)
 2 Time & attendance umpire process admin (23861)...3,000....(re. \$3,000)
 3 Disciplinary panel administration (23862)...3,000.....(re. \$3,000)
 4 Contract administration (23863)...3,000.....(re. \$3,000)

5

6 By chapter 359, section 24, of the laws of 2022:

7

8 Security Supervisors Unit

9

10 Employee training and development (23820)...63,477.....(re. \$63,477)
 11 Quality of work life committee (23819)...118,440.....(re. 118,440)
 12 Family benefits committee (23886)...43,871.....(re. \$43,000)
 13 Employee assistance program (23890)...10,662.....(re. \$8,000)
 14 Contract administration (23880)...50,000.....(re. \$50,000)
 15 Legal defense fund (23878)...5,000.....(re. \$5,000)
 16 Management directed training (23877)...143,044.....(re. \$143,044)
 17 Organizational alcoholism program (23889)...16,557.....(re. \$16,557)
 18 Joint committee on health benefits (23879)...51,283.....(re. \$46,000)

19

20 By chapter 361, section 27 of the laws of 2022:

21

22 Civil Service Employees Association

23

24 Joint committee on health benefits (23838).....
 25 1,980,964 (re. \$1,764,000)
 26 Employee training and development (23804)
 27 15,942,512 (re. \$15,942,512)
 28 Safety and health maintenance committee (23839).....
 29 947,861 (re. \$947,861)
 30 Employment security committee (23840)...793,506.....(re. \$793,506)
 31 Work-life services (23942)... 3,781,531 (re. \$3,693,000)
 32 Discipline (23805)...566,930.....(re. \$541,000)
 33 Statewide performance rating committee (23843)...62,948..(re. \$62,948)
 34 Employee assistance program (23842)...949,044.....(re. \$672,000)
 35 Property damage (23844)...46,866.....(re. \$46,866)
 36 Work related clothing (operational services unit) (23845).....
 37 1,537,802 (re. \$1,537,802)
 38 Tool allowance (operational services unit) (23846)
 39 112,321 (re. \$77,000)
 40 Tool insurance (operational services unit) (23847)
 41 38,079 (re. \$38,079)
 42 Uniform allowance (institutional services unit) (23848)
 43 605,312 (re. \$605,312)
 44 Work related clothing (institutional services unit) (23849)
 45 112,616 (re. \$112,616)
 46 Work related clothing (administrative services unit) (23947)
 47 62,500 (re. \$62,500)
 48 Contract administration (23850) ... 400,000 (re. \$400,000)

49

50 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
51 section 1, of the laws of 2022:

52

53 For training and professional development of state employees for
 54 outstanding service and accomplishments as prescribed by the empire
 55 star public service award. A portion of these funds may be suballo-
 56 cated to other state agencies (23801).

56

57 Contractual services (51000) ... 300,000 (re. \$300,000)
 58 For services and expenses to implement written agreements determining
 the terms and conditions of employment between the state and employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ee organizations representing negotiating units established pursuant
2 to article 14 of the civil service law. A portion of these funds may
3 be suballocated to other state agencies (23802):
4 Personal service--regular (50100) ... 1,000 (re. \$1,000)
5 Supplies and materials (57000) ... 1,000 (re. \$1,000)
6 Travel (54000) ... 1,000 (re. \$1,000)
7 Contractual services (51000) ... 1,000 (re. \$1,000)
8 Equipment (56000) ... 1,000 (re. \$1,000)
9
10 Civil Service Employees Association
11
12 Joint committee on health benefits (23838)
13 1,148,000 (re. \$377,200)
14 Employee training and development (23804)
15 9,231,000 (re. \$6,508,000)
16 Employee security committee (23840) ... 453,000 (re. \$249,000)
17 Discipline (23805) ... 329,000 (re. \$69,000)
18 Statewide performance rating committee (23843)
19 36,000 (re. \$34,000)
20 Property damage (23844) ... 28,000 (re. \$28,000)
21 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
22 Work related clothing (OSU) (23845) ... 924,000 (re. \$141,000)
23 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
24 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
25 Uniform allowance (ISU) (23848) ... 357,000 (re. \$76,000)
26 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)
27
28 District Council-37
29
30 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)
31 Statewide performance rating committee (23860)
32 1,000 (re. \$1,000)
33 Time and attendance umpire process admin (23861)
34 1,000 (re. \$1,000)
35 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
36
37 Management Confidential
38
39 Medical flexible spending program (23853)
40 500,000 (re. \$500,000)
41 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
42 Management training (23806) ... 718,000 (re. \$479,000)
43 Uniform allowance (23855) ... 245,000 (re. \$114,000)
44 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
45 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
46
47 Commissioned and Non-Commissioned Officers (Supervisors) Unit
48
49 Health benefits committees (80344) ... 3,000 (re. \$2,000)
50
51 Bureau of Criminal Investigation
52
53 Health committee benefits (23881) ... 3,000 (re. \$2,000)
54
55 State Troopers Unit
56
57 Health benefits committees (23883) ... 8,000 (re. \$4,000)
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Graduate Student Employees Union
2
3 Doctoral program recruitment and retention enhancement fund, compre-
4 hensive college graduate program recruitment and retention fund, fee
5 mitigation fund, downstate location fund, statewide professional
6 development committee, pre-tax and work-life services programs. A
7 portion of these funds may be suballocated or transferred to other
8 state agencies (23951) ... 2,361,000 (re. \$115,000)
9
10 Security Services Unit
11
12 A portion of these funds may be suballocated or transferred to other
13 state agencies.
14
15 Labor management committees (23817) ... 327,000 (re. \$260,000)
16 Joint committee on health benefits (23875)
17 194,000 (re. \$1,000)
18 Employee training and development (23891)
19 186,000 (re. \$180,000)
20 Organizational alcoholism program (23892)
21 183,000 (re. \$183,000)
22 Labor management training (23893) ... 118,000 (re. \$118,000)
23
24 Professional Services Negotiating Unit
25
26 Joint committee on health benefits and statewide labor management
27 committees. A portion of these funds may be suballocated or trans-
28 ferred to other state agencies (23835)
29 3,934,000 (re. \$1,593,000)
30
31 By chapter 150, section 20, of the laws of 2021:
32
33 Professional, Scientific and Technical Services Unit
34
35 Professional development and quality of working life committee (23810)
36 ... 1,388,000 (re. \$1,388,000)
37 Health and Safety (23864) ... 1,802,000 (re. \$1,748,000)
38 PSTP Program (23811) ... 14,740,000 (re. \$9,654,000)
39 Joint Funded Programs (23812) ... 2,568,000 (re. \$2,568,000)
40 Multi-Funded Programs (23813) ... 2,512,000 (re. \$2,436,000)
41 Professional Development for Nurses (23865)
42 1,310,000 (re. \$400,000)
43 Property Damage (23866) ... 54,000 (re. \$54,000)
44 Work-Life Services (23833) ... 6,050,000 (re. \$5,800,000)
45 Joint Committee on Health Benefits (23869)
46 1,310,000 (re. \$655,000)
47 Contract Administration (23871) ... 50,000 (re. \$8,000)
48
49 By chapter 55, part VV, section 19 of the laws of 2021, as amended by
50 chapter 50, section 1, of the laws of 2022:
51
52 Agency Police Services Unit
53
54 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)
55 Education and Training (23925) ... 91,337 (re. \$37,000)
56 Education and Training - Management Directed (23926)
57 55,746 (re. \$55,000)
58 Employee Assistance Program (23927) ... 13,810 (re. \$2,700)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Organizational Alcohol Program (23928) ... 21,441 (re. \$21,000)
 2 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 3 Quality of Work Life Initiatives (23930) ... 67,420 (re. \$67,000)
 4
 5 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
 6 section 1, of the laws of 2022:
 7 For training and professional development of state employees for
 8 outstanding service and accomplishments as prescribed by the empire
 9 star public service award. A portion of these funds may be suballo-
 10 cated to other state agencies (23801).
 11 Contractual services (51000) ... 300,000 (re. \$300,000)
 12 For services and expenses to implement written agreements determining
 13 the terms and conditions of employment between the state and employ-
 14 ee organizations representing negotiating units established pursuant
 15 to article 14 of the civil service law. A portion of these funds may
 16 be suballocated to other state agencies (23802):
 17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19
 20 Management Confidential
 21
 22 Medical flexible spending program (23853)
 23 500,000 (re. \$500,000)
 24 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 25 Management training (23806) ... 718,000 (re. \$479,000)
 26 Uniform allowance (23855) ... 245,000 (re. \$99,000)
 27 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
 28 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
 29
 30 Bureau of Criminal Investigation
 31
 32 Health committee benefits (23881) ... 6,000 (re. \$3,000)
 33
 34 Security Services Unit
 35
 36 A portion of these funds may be suballocated or transferred to other
 37 state agencies.
 38
 39 Labor management committees (23817) ... 321,000 (re. \$239,000)
 40 Joint committee on health benefits (23875)
 41 190,000 (re. \$54,000)
 42 Employee training and development (23891)
 43 183,000 (re. \$177,510)
 44 Organizational alcoholism program (23892)
 45 180,000 (re. \$180,000)
 46 Labor management training (23893) ... 115,000 (re. \$115,000)
 47 Legal defense fund (23873) ... 150,000 (re. \$150,000)
 48
 49 Professional Services Negotiating Unit
 50
 51 Joint committee on health benefits and statewide labor management
 52 committees. A portion of these funds may be suballocated or trans-
 53 ferred to other state agencies (23835)
 54 3,857,000 (re. \$1,589,000)
 55
 56 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 57 section 1, of the laws of 2022:
 58 For training and professional development of state employees for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 outstanding service and accomplishments as prescribed by the empire
2 star public service award. A portion of these funds may be suballo-
3 cated to other state agencies (23801).

4	Contractual services (51000) ...	296,000	.....	(re. \$296,000)
5	Supplies and materials (57000) ...	1,000	.....	(re. \$1,000)
6	Equipment (56000) ...	1,000	.....	(re. \$1,000)
7	Travel (54000) ...	1,000	.....	(re. \$1,000)
8	Fringe benefits (60000) ...	1,000	.....	(re. \$1,000)

9 For services and expenses to implement written agreements determining
10 the terms and conditions of employment between the state and employ-
11 ee organizations representing negotiating units established pursuant
12 to article 14 of the civil service law. A portion of these funds may
13 be suballocated to other state agencies (23802):

14	Personal service--regular (50100) ...	1,000	.....	(re. \$1,000)
15	Supplies and materials (57000) ...	1,000	.....	(re. \$1,000)
16	Travel (54000) ...	1,000	.....	(re. \$1,000)
17	Contractual services (51000) ...	1,000	.....	(re. \$1,000)
18	Equipment (56000) ...	1,000	.....	(re. \$1,000)

19
20 Professional, Scientific and Technical Services Unit

21

22	Professional development and quality of working life (23810)			
23	439,000			(re. \$173,000)
24	Health and safety (23864) ...	570,000	.....	(re. \$503,000)
25	PSTP program (23811) ...	4,662,000	.....	(re. \$380,000)
26	Joint funded programs (23812) ...	812,000	.....	(re. \$156,000)
27	Multi-funded programs (23813) ...	795,000	.....	(re. \$496,000)
28	Property damage (23866) ...	18,000	.....	(re. \$18,000)

29
30 Management Confidential

31

32	Medical flexible spending program (23853)			
33	500,000			(re. \$500,000)
34	Pre-tax transportation benefit (23854) ...	550,000	.....	(re. \$550,000)
35	Management training (23806) ...	718,000	.....	(re. \$479,000)
36	Uniform allowance (23855) ...	245,000	.....	(re. \$88,000)
37	Tuition reimbursement (23807) ...	250,000	.....	(re. \$238,000)
38	M/C share of negotiated programs (23808) ...	570,000	..	(re. \$263,000)

39
40 Professional Services Negotiating Unit

41

42	Joint committee on health benefits and statewide labor management			
43	committees. A portion of these funds may be suballocated or trans-			
44	ferred to other state agencies (23835)			
45	3,781,000			(re. \$866,058)

46
47 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
48 chapter 50, section 1, of the laws of 2020:
49

50 State Troopers Unit

51

52	Contract Administration (23884) ...	50,000	(re. \$50,000)
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53
54 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
55 chapter 50, section 1, of the laws of 2022:
56

57 Security Services Unit

58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 A portion of these funds may be suballocated or transferred to other
2 state agencies.

- 3
- 4 Labor Management Committees (23817) ... 1,221,000 (re. \$626,000)
- 5 Joint committee on health benefits (23875) ... 722,000 (re. \$243,000)
- 6 Contract administration (23876) ... 200,000 (re. \$200,000)
- 7 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
- 8 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
- 9 Labor Management Training (23893) ... 438,000 (re. \$438,000)
- 10 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

11

12 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
13 chapter 50, section 1, of the laws of 2020:

- 14
- 15 Bureau of Criminal Investigation
- 16
- 17 Contract Administration (23882) ... 50,000 (re. \$50,000)
- 18

19 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
20 chapter 50, section 1, of the laws of 2022:

- 21
- 22 Graduate Student Employees Unit
- 23
- 24 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
25 hensive College Graduate Program Recruitment and Retention Fund, Fee
26 Mitigation Fund, Downstate Location Fund, Statewide Professional
27 Development Committee, Pre-Tax and Work-Life Services Programs. A
28 portion of these funds may be suballocated or transferred to other
29 state agencies (23951) ... 2,280,000 (re. \$131,000)
- 30

31 For services and expenses to implement written agreements determining
32 the terms and conditions of employment between the state and employ-
33 ee organizations representing negotiating units established pursuant
34 to article 14 of the civil service law. A portion of these funds may
35 be suballocated to other state agencies (23802):

- 36 Personal service--regular (50100) ... 247,000 (re. \$1,000)
- 37 Supplies and materials (57000) ... 1,000 (re. \$1,000)
- 38 Travel (54000) ... 1,000 (re. \$1,000)
- 39 Contractual services (51000) ... 1,000 (re. \$1,000)
- 40 Equipment (56000) ... 1,000 (re. \$1,000)
- 41

42 By chapter 263, section 18, of the laws of 2018, as amended by chapter
43 50, section 1, of the laws of 2022:

- 44
- 45 Professional Services Negotiating Unit
- 46
- 47 Joint Committee on Health Benefits & Statewide Labor Management
48 Committees. A portion of these funds may be suballocated or trans-
49 ferred to other state agencies (23835)
50 \$8,700,000 (re. \$2,409,000)
- 51

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,500,000	0
	-----	-----
7 All Funds	2,500,000	0
	=====	=====

10 SCHEDULE

12 FINANCIAL RESTRUCTURING BOARD	2,500,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration of the financial restruc-
 20 turing board (80302).

22 Contractual services (51000)	2,500,000

23
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	361,900	0
6 Special Revenue Funds - Federal	30,090,000	149,158,000
	-----	-----
8 All Funds	30,451,900	149,158,000
	=====	=====

11 SCHEDULE

13 OPERATIONS PROGRAM 30,451,900
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses of the state's
20 share of administrative costs of the
21 national and community service trust act
22 program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81003).

34 Personal service--regular (50100)	349,000
35 Holiday/overtime compensation (50300)	5,000
36 Supplies and materials (57000)	1,800
37 Contractual services (51000)	6,100

39 Program account subtotal	361,900

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 National and Community Service Trust Act Account - 25450

46 For services and expenses related to the
47 national and community service trust act,
48 including suballocation to various agen-
49 cies that administer or receive funding
50 from this grant (81003).

52 Personal service (50000)	1,090,000
53 Nonpersonal service (57050)	29,000,000

55 Program account subtotal	30,090,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant (81003).
11 Personal service (50000) ... 1,087,000 (re. \$1,087,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$28,857,000)
13
14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant (81003).
18 Personal service (50000) ... 1,005,000 (re. \$692,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$22,528,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant (81003).
25 Personal service (50000) ... 1,005,000 (re. \$456,000)
26 Nonpersonal service (57050) ... 29,000,000 (re. \$20,912,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant (81003).
32 Personal service (50000) ... 1,005,000 (re. \$540,000)
33 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)
34
35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$736,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$17,553,000)
41
42 By chapter 50, section 1, of the laws of 2017:
43 For services and expenses related to the national and community
44 service trust act, including suballocation to various agencies that
45 administer or receive funding from this grant (81003).
46 Personal service (50000) ... 1,005,000 (re. \$605,000)
47 Nonpersonal service (57050) ... 29,000,000 (re. \$18,095,000)
48
49 By chapter 50, section 1, of the laws of 2016:
50 For services and expenses related to the national and community
51 service trust act, including suballocation to various agencies that
52 administer or receive funding from this grant (81003).
53 Personal service (50000) ... 1,000,000 (re. \$932,000)
54 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)
55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2023-24

1 All Funds
2
3 For services and expenses to prevent, deter, or respond to
4 acts of terrorism, disasters, or other emergencies. This
5 amount is appropriated from monies available in any fund
6 of the state, including monies received from external
7 sources. This appropriation is available for payments
8 for state operations, aid to localities, or capital
9 purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or
11 authority pursuant to a certificate issued by the
12 director of the budget. Notwithstanding any provision of
13 law to the contrary, the state comptroller shall credit
14 these appropriations with federal grants received
15 pursuant to the federal community development block
16 grant program or any other federal program providing
17 disaster aid, in recognition that the state was required
18 to make payments for eligible projects and/or activities
19 in advance of the availability of federal reimbursement
20 (81024) 500,000,000
21 -----
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 All Funds

2
3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement (81024)
19 300,000,000(re. \$265,521,000)
20

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 300,000,000 (re. \$117,422,000)
37

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall
48 credit these appropriations with federal grants received pursuant to
49 the federal community development block grant program or any other
50 federal program providing disaster aid, in recognition that the
51 state was required to make payments for eligible projects and/or
52 activities in advance of the availability of federal reimbursement
53 (81024) ... 200,000,000 (re. \$141,864,000)
54

55 By chapter 50, section 1, of the laws of 2019:

56 For services and expenses to prevent, deter, or respond to acts of
57 terrorism, disasters, or other emergencies. This amount is appropri-
58 ated from monies available in any fund of the state, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 monies received from external sources. This appropriation is avail-
 2 able for payments for state operations, aid to localities, or capi-
 3 tal purposes and may be suballocated, transferred, or allocated to
 4 any state department, division, agency, or authority pursuant to a
 5 certificate issued by the director of the budget. Notwithstanding
 6 any provision of law to the contrary, the state comptroller shall
 7 credit these appropriations with federal grants received pursuant to
 8 the federal community development block grant program or any other
 9 federal program providing disaster aid, in recognition that the
 10 state was required to make payments for eligible projects and/or
 11 activities in advance of the availability of federal reimbursement
 12 (81024) ... 200,000,000 (re. \$50,673,000)
 13

14 By chapter 50, section 1, of the laws of 2018:
 15 For services and expenses to prevent, deter, or respond to acts of
 16 terrorism, disasters, or other emergencies. This amount is appropri-
 17 ated from monies available in any fund of the state, including
 18 monies received from external sources. This appropriation is avail-
 19 able for payments for state operations, aid to localities, or capi-
 20 tal purposes and may be suballocated, transferred, or allocated to
 21 any state department, division, agency, or authority pursuant to a
 22 certificate issued by the director of the budget. Notwithstanding
 23 any provision of law to the contrary, the state comptroller shall
 24 credit these appropriations with federal grants received pursuant to
 25 the federal community development block grant program or any other
 26 federal program providing disaster aid, in recognition that the
 27 state was required to make payments for eligible projects and/or
 28 activities in advance of the availability of federal reimbursement
 29 (81024) ... 200,000,000 (re. \$155,028,000)
 30

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses to prevent, deter, or respond to acts of
 33 terrorism, disasters, or other emergencies. This amount is appropri-
 34 ated from monies available in any fund of the state, including
 35 monies received from external sources. This appropriation is avail-
 36 able for payments for state operations, aid to localities, or capi-
 37 tal purposes and may be suballocated, transferred, or allocated to
 38 any state department, division, agency, or authority pursuant to a
 39 certificate issued by the director of the budget. Notwithstanding
 40 any provision of law to the contrary, the state comptroller shall
 41 credit these appropriations with federal grants received pursuant to
 42 the federal community development block grant program or any other
 43 federal program providing disaster aid, in recognition that the
 44 state was required to make payments for eligible projects and/or
 45 activities in advance of the availability of federal reimbursement
 46 (81024) ... 200,000,000 (re. \$179,496,000)
 47

48 By chapter 50, section 1, of the laws of 2016:
 49 For services and expenses to prevent, deter, or respond to acts of
 50 terrorism, disasters, or other emergencies. This amount is appropri-
 51 ated from monies available in any fund of the state, including
 52 monies received from external sources. This appropriation is avail-
 53 able for payments for state operations, aid to localities, or capi-
 54 tal purposes and may be suballocated, transferred, or allocated to
 55 any state department, division, agency, or authority pursuant to a
 56 certificate issued by the director of the budget. Notwithstanding
 57 any provision of law to the contrary, the state comptroller shall
 58 credit these appropriations with federal grants received pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the federal community development block grant program or any other
 2 federal program providing disaster aid, in recognition that the
 3 state was required to make payments for eligible projects and/or
 4 activities in advance of the availability of federal reimbursement
 5 (81024) ... 200,000,000 (re. \$97,913,000)
 6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses to prevent, deter, or respond to acts of
 9 terrorism, disasters, or other emergencies. This amount is appropri-
 10 ated from monies available in any fund of the state, including
 11 monies received from external sources. This appropriation is avail-
 12 able for payments for state operations, aid to localities, or capi-
 13 tal purposes and may be suballocated, transferred, or allocated to
 14 any state department, division, agency, or authority pursuant to a
 15 certificate issued by the director of the budget. Notwithstanding
 16 any provision of law to the contrary, the state comptroller shall
 17 credit these appropriations with federal grants received pursuant to
 18 the federal community development block grant program or any other
 19 federal program providing disaster aid, in recognition that the
 20 state was required to make payments for eligible projects and/or
 21 activities in advance of the availability of federal reimbursement
 22 (81024) ... 200,000,000 (re. \$78,009,000)
 23

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses to prevent, deter, or respond to acts of
 26 terrorism, disasters, or other emergencies. This amount is appropri-
 27 ated from monies available in any fund of the state, including
 28 monies received from external sources. This appropriation is avail-
 29 able for payments for state operations, aid to localities, or capi-
 30 tal purposes and may be suballocated, transferred, or allocated to
 31 any state department, division, agency, or authority pursuant to a
 32 certificate issued by the director of the budget. Notwithstanding
 33 any provision of law to the contrary, the state comptroller shall
 34 credit these appropriations with federal grants received pursuant to
 35 the federal community development block grant program or any other
 36 federal program providing disaster aid, in recognition that the
 37 state was required to make payments for eligible projects and/or
 38 activities in advance of the availability of federal reimbursement
 39 (81024) ... 200,000,000 (re. \$191,155,000)
 40

41 By chapter 50, section 1, of the laws of 2013:

42 For services and expenses to prevent, deter, or respond to acts of
 43 terrorism, disasters, or other emergencies. This amount is appropri-
 44 ated from monies available in any fund of the state, including
 45 monies received from external sources. This appropriation is avail-
 46 able for payments for state operations, aid to localities, or capi-
 47 tal purposes and may be suballocated, transferred, or allocated to
 48 any state department, division, agency, or authority pursuant to a
 49 certificate issued by the director of the budget. Notwithstanding
 50 any provision of law to the contrary, the state comptroller shall
 51 credit these appropriations with federal grants received pursuant to
 52 the federal community development block grant program or any other
 53 federal program providing disaster aid, in recognition that the
 54 state was required to make payments for eligible projects and/or
 55 activities in advance of the availability of federal reimbursement
 56 (81024) ... 200,000,000 (re. \$166,628,000)

57 For services and expenses to recover from the impact of storm Sandy
 58 and to mitigate the impact of future natural or man-made disasters.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 This amount is appropriated from monies available in any special
 2 revenue federal fund of the state, and may be used to implement
 3 storm Sandy recovery or disaster mitigation and preparedness
 4 programs authorized by the state or federal government, including
 5 making payments to local governments, public authorities, not-for-
 6 profit corporations, businesses, and individuals. This appropriation
 7 may be suballocated or transferred to any state department, divi-
 8 sion, agency, or authority pursuant to a certificate issued by the
 9 director of the budget five business days after the close of each
 10 month, the division of the budget shall report to the chair of the
 11 senate finance committee and the chair of the assembly ways and
 12 means committee total disbursements from this appropriation. Upon
 13 the allocation, suballocation, or transfer of this appropriation to
 14 any program, state department, division, agency, or authority, the
 15 division of the budget or the receiving entity shall, within ten
 16 business days, provide the chair of the senate finance committee and
 17 the chair of the assembly ways and means committee with a
 18 description of the program or purpose to be funded, and the guide-
 19 lines for accessing or distributing the funding (80924)
 20 8,000,000,000 (re. \$7,372,896,000)

21
 22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 23 section 1, of the laws of 2013:

24 For services and expenses to prevent, deter, or respond to acts of
 25 terrorism, disasters, or other emergencies. This amount is appropri-
 26 ated from monies available in any fund of the state, including
 27 monies received from external sources. This appropriation is avail-
 28 able for payments for state operations, aid to localities, or capi-
 29 tal purposes and may be suballocated, transferred, or allocated to
 30 any state department, division, agency, or authority pursuant to a
 31 certificate issued by the director of the budget. Notwithstanding
 32 any provision of law to the contrary, the state comptroller shall
 33 credit these appropriations with federal grants received pursuant to
 34 the federal community development block grant program or any other
 35 federal program providing disaster aid, in recognition that the
 36 state was required to make payments for eligible projects and/or
 37 activities in advance of the availability of federal reimbursement
 38 (81024) ... 200,000,000 (re. \$81,294,000)

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Airport Security Account - 21900

43
 44 By chapter 50, section 1, of the laws of 2011:

45 For payments related to airport, bridge, transit and transportation
 46 security measures implemented at the request of the port authority
 47 of New York and New Jersey, the metropolitan transportation authori-
 48 ty or other public authorities to prevent, deter or respond to acts
 49 of domestic terrorism. This amount is appropriated from moneys
 50 available in the miscellaneous special revenue fund, airport securi-
 51 ty account, for payments for such purposes and for transfer, subal-
 52 location, or allocation to all state departments, agencies and
 53 public authorities pursuant to a certificate of approval issued by
 54 the director of the budget (81024) ... 9,000,000 .. (re. \$8,079,000)

55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0 1,634,100
4		-----
5	All Funds	0 1,634,100
6		=====
7		
8	RACING REFORM PROGRAM	
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	By chapter 55, section 1, of the laws of 2008:	
14	For services and expenses associated with the enactment of chapter 354	
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
16	not limited to costs and expenses incurred by the non-profit racing	
17	association oversight board and the franchise oversight board	
18	(80531).	
19	Contractual services (51000) ... 1,000,000	(re. \$998,400)
20		
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
22	section 1, of the laws of 2018:	
23	For services and expenses associated with the enactment of chapter 354	
24	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
25	not limited to costs and expenses incurred by the non-profit racing	
26	association oversight board or services and expenses associated with	
27	the operation and administration of an ad-hoc committee as author-	
28	ized within section 208 of the racing, pari-mutuel wagering and	
29	breeding law or services and expenses incurred by the franchise	
30	oversight board (80531).	
31	Contractual services (51000) ... 995,000	(re. \$631,100)
32	Travel (54000) ... 5,000	(re. \$4,600)
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards
12 (80533) 500,000,000
13 =====
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800
 5

6 The sum of \$2,000,000,000 is hereby appropriated solely
 7 for transfer by the governor to the general, special
 8 revenue, capital projects, proprietary or fiduciary
 9 funds to meet unanticipated emergencies, including
 10 public health emergencies, pursuant to section 53 of the
 11 state finance law. Such funds shall be available for
 12 payment of financial assistance heretofore accrued or
 13 hereafter to accrue. Use of such funds shall not be
 14 subject to the requirements of sections 112 and 163 of
 15 the state finance law (80554) 2,000,000,000
 16 =====
 17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800
 5

6 The sum of \$10,000,000,000 is hereby appropriated solely
 7 for transfer by the governor to funds established to
 8 account for revenues from the federal government in
 9 order to meet unanticipated or emergency expenditures
 10 pursuant to section 53 of the state finance law. In
 11 addition, to the extent necessary to spend monies avail-
 12 able to recover from natural or man-made disasters
 13 including public health emergencies, funds appropriated
 14 herein may be suballocated, subject to the approval of
 15 the director of the budget, to any state department,
 16 agency or public authority for purposes including, but
 17 not limited to, making payments to fund lower and higher
 18 education, testing and tracing, vaccination, rental
 19 assistance, child care support and stabilization fund-
 20 ing, heating and energy assistance, FEMA public or
 21 direct assistance payments and other federal funding to
 22 local governments passed through the state. Funds appro-
 23 priated herein shall be subject to all applicable
 24 reporting and accountability requirements contained in
 25 the act or acts making such federal revenue available
 26 (80548) 10,000,000,000
 27 -----
 28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2023-24

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800
 5

6 The sum of \$6,000,000,000 is hereby appropriated for
 7 transfer by the governor to the general, special reven-
 8 ue, capital projects, proprietary or fiduciary funds of
 9 any agency, department, or authority for services and
 10 expenses related to the outbreak of coronavirus disease
 11 2019 (COVID-19). Such funds shall be used for purposes
 12 including, but not limited to, additional personnel,
 13 equipment and supplies, travel costs, trainings, and
 14 and/or responding to the direct and indirect economic,
 15 financial, or social effects of COVID-19. Such funds
 16 shall be available for payment of financial assistance
 17 heretofore accrued or hereafter to accrue, and a portion
 18 of these funds may be made available as state aid to
 19 municipalities, school districts, public authorities,
 20 and eligible nonprofit organizations for any of the
 21 purposes stated above. Use of such funds shall not be
 22 subject to the requirements of sections 112 and 163 of
 23 the state finance law. Any disbursements from this
 24 appropriation shall be reported by the director of the
 25 budget on a quarterly basis (85072) 6,000,000,000
 26 =====
 27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund (80532) 9,590,000
9 =====
10

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