

**Judiciary All Funds Disbursement Requirements**  
(Millions \$)

<b><u>State Operations by Fund</u></b>	<b>FY 2023</b>	<b>FY 2024</b>	
	<b><u>Adjusted</u></b>	<b><u>Required</u></b>	<b><u>Change</u></b>
General Fund	\$1,963.0	\$2,010.3	\$47.3
NYC County Clerks' Operations Offset Fund	24.1	24.8	0.7
Judiciary Data Processing Offset Fund	78.5	84.5	6.0
Miscellaneous Special Revenue Fund	26.5	27.2	0.7
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	2.3	2.3	0.0
Lawyers Fund for Client Protection	12.7	12.6	(0.1)
<b>State Operations - All Funds Total:</b>	<b><u>\$2,132.1</u></b>	<b><u>\$2,186.7</u></b>	<b><u>\$54.6</u></b>
<b><u>Aid to Localities</u></b>			
General Fund	\$162.6	\$166.0	\$3.4
Court Facilities Incentive Aid Fund	115.2	117.4	2.2
<b>Aid to Localities - All Funds Total:</b>	<b><u>\$277.8</u></b>	<b><u>\$283.4</u></b>	<b><u>\$5.6</u></b>
<b>State Operating Funds Total:</b>	<b><u>\$2,409.9</u></b>	<b><u>\$2,470.1</u></b>	<b><u>\$60.2</u></b>
<b><u>Special Revenue - Federal Funds</u></b>	<b><u>\$13.7</u></b>	<b><u>\$13.9</u></b>	<b><u>\$0.2</u></b>
<b><u>Capital Project Fund</u></b>	<b><u>\$26.6</u></b>	<b><u>\$29.6</u></b>	<b><u>\$3.0</u></b>

## Judiciary All Funds Appropriation Requirements

<u>State Operations</u>	<b>FY 2023</b>	<b>FY 2024</b>	
	<b>Available</b>	<b>Requested</b>	<b>Change</b>
<b>General Fund</b>			
Courts of Original Jurisdiction	\$1,702,631,316	\$1,742,047,545	\$39,416,229
Court of Appeals	17,389,160	17,867,837	478,677
Appellate Court Operations	95,852,131	97,994,246	2,142,115
Appellate Auxiliary Operations	143,821,139	190,620,435	46,799,296
Administration and General Support	16,524,042	16,761,577	237,535
<b>State Operations - General Fund Total:</b>	<b><u>\$1,976,217,788</u></b>	<b><u>\$2,065,291,640</u></b>	<b><u>\$89,073,852</u></b>
<b>Special Revenue Funds</b>			
NYC County Clerks' Operations Offset Fund	\$23,935,054	\$24,411,262	\$476,208
Judiciary Data Processing Offset Fund	78,154,815	83,145,271	4,990,456
Miscellaneous Special Revenue Fund	3,125,000	13,125,000	10,000,000
Attorney Licensing Fund	24,156,371	24,590,882	434,511
Indigent Legal Services Fund	25,000,000	25,000,000	0
Court Facilities Incentive Aid Fund	2,178,482	2,223,586	45,104
Lawyers' Fund for Client Protection	12,754,633	12,771,075	16,442
<b>State Operations - Special Rev Funds Total:</b>	<b><u>\$169,304,355</u></b>	<b><u>\$185,267,076</u></b>	<b><u>\$15,962,721</u></b>
<b>State Operations - All Funds Total:</b>	<b><u>\$2,145,522,143</u></b>	<b><u>\$2,250,558,716</u></b>	<b><u>\$105,036,573</u></b>
<b><u>Aid to Localities</u></b>			
General Fund	\$162,616,000	\$165,994,480	\$3,378,480
Court Facilities Incentive Aid	115,214,698	117,449,863	2,235,165
<b>Aid to Localities Total:</b>	<b><u>\$277,830,698</u></b>	<b><u>\$283,444,343</u></b>	<b><u>\$5,613,645</u></b>
<b>State Operating Funds Total with Suballocations:</b>	<b><u>\$2,423,352,841</u></b>	<b><u>\$2,534,003,059</u></b>	<b><u>\$110,650,218</u></b>
<b><u>Capital Project Fund</u></b>	<b><u>\$25,000,000</u></b>	<b><u>\$28,000,000</u></b>	<b><u>\$3,000,000</u></b>
<b><u>Federal Funds</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$0</u></b>

## Judiciary All Funds Appropriation Requirements Major Purpose Summary by Fund Category

<b><u>Courts of Original Jurisdiction</u></b>	<b>FY 2023 Available</b>	<b>FY 2024 Required</b>	<b>Change</b>
General Fund	\$1,702,631,316	\$1,742,047,545	\$39,416,229
Special Revenue Funds	102,720,349	108,063,312	5,342,963
<b>Total:</b>	<b><u>\$1,805,351,665</u></b>	<b><u>\$1,850,110,857</u></b>	<b><u>\$44,759,192</u></b>
<b><u>Court of Appeals</u></b>			
General Fund	\$17,389,160	\$17,867,837	\$478,677
<b>Total:</b>	<b><u>\$17,389,160</u></b>	<b><u>\$17,867,837</u></b>	<b><u>\$478,677</u></b>
<b><u>Appellate Court Operations</u></b>			
General Fund	\$95,852,131	\$97,994,246	\$2,142,115
<b>Total:</b>	<b><u>\$95,852,131</u></b>	<b><u>\$97,994,246</u></b>	<b><u>\$2,142,115</u></b>
<b><u>Appellate Auxiliary Operations</u></b>			
General Fund	\$143,821,139	\$190,620,435	\$46,799,296
Special Revenue Funds	49,156,371	59,590,882	10,434,511
<b>Total:</b>	<b><u>\$192,977,510</u></b>	<b><u>\$250,211,317</u></b>	<b><u>\$57,233,807</u></b>
<b><u>Administration &amp; General Support</u></b>			
General Fund	\$16,524,042	\$16,761,577	\$237,535
Special Revenue Funds	4,673,002	4,841,807	168,805
<b>Total:</b>	<b><u>\$21,197,044</u></b>	<b><u>\$21,603,384</u></b>	<b><u>\$406,340</u></b>
<b><u>Lawyers' Fund for Client Protection</u></b>			
Special Revenue Funds	\$12,754,633	\$12,771,075	\$16,442
<b>Total:</b>	<b><u>\$12,754,633</u></b>	<b><u>\$12,771,075</u></b>	<b><u>\$16,442</u></b>
<b><u>Aid to Localities</u></b>			
General Fund	\$162,616,000	\$165,994,480	\$3,378,480
Special Revenue Funds	115,214,698	117,449,863	2,235,165
<b>Total:</b>	<b><u>\$277,830,698</u></b>	<b><u>\$283,444,343</u></b>	<b><u>\$5,613,645</u></b>
<b>State Operating Funds Total:</b>	<b><u>\$2,423,352,841</u></b>	<b><u>\$2,534,003,059</u></b>	<b><u>\$110,650,218</u></b>
<b><u>Federal Funds</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$0</u></b>
<b><u>Capital Projects Fund</u></b>	<b><u>\$25,000,000</u></b>	<b><u>\$28,000,000</u></b>	<b><u>\$3,000,000</u></b>