

## National and Community Service

### Mission

The Office of National and Community Service provides staff support to the New York State Commission on National and Community Service. The New York State Commission on National and Community Service qualifies the State for Federal community service grants for local not-for-profit agencies. These community service grants support programs providing youth education, assistance to individuals with disabilities, public health services, and disaster preparedness.

### Organization and Staffing

The Office of National and Community Service is led by an Executive Director and is hosted by the Office of Children and Family Services, which provides contracting, budgeting, and human resources support.

### Budget Highlights

The FY 2024 Executive Budget recommends \$30.9 million in appropriations for NCS, which is a \$20,000 net increase in funding from FY 2023. Adjustments reflect the \$22,000 increase related to the minimum wage increases and \$2,000 decrease for union settlement agreements.

The Executive Budget recommends a workforce of 10 full-time employees, which is unchanged from FY 2023 levels.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

#### Operations Program

Provides support for the administration of the AmeriCorps program and various volunteer generation grants. AmeriCorps is a national service initiative that provides Federal funding to the Office of National and Community Service to operate local programs that engage individuals from all backgrounds in community service activities.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	30,454,181	30,451,900	(2,281)	149,158,000
Aid To Localities	432,000	454,000	22,000	1,837,000
<b>Total</b>	<b>30,886,181</b>	<b>30,905,900</b>	<b>19,719</b>	<b>150,995,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	362,941	361,900	(1,041)
Special Revenue Funds - Federal	30,091,240	30,090,000	(1,240)
<b>Total</b>	<b>30,454,181</b>	<b>30,451,900</b>	<b>(2,281)</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			

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General Fund	(8,281)		
<b>Appropriated FY 2023</b>	<b>30,445,900</b>		

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Operations			
General Fund	362,941	361,900	(1,041)
Special Revenue Funds - Federal	30,091,240	30,090,000	(1,240)
<b>Total</b>	<b>30,454,181</b>	<b>30,451,900</b>	<b>(2,281)</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
FY 2024 RECOMMENDED  
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	354,000	(1,041)	349,000	(1,041)
<b>Total</b>	<b>354,000</b>	<b>(1,041)</b>	<b>349,000</b>	<b>(1,041)</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Operations	0	0	5,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2024 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	7,900	0	1,800	0
<b>Total</b>	<b>7,900</b>	<b>0</b>	<b>1,800</b>	<b>0</b>

Program	Contractual Services	
	Amount	Change
Operations	6,100	0
<b>Total</b>	<b>6,100</b>	<b>0</b>

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**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2024 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Operations	30,090,000	(1,240)	1,090,000	(1,240)
<b>Total</b>	<b>30,090,000</b>	<b>(1,240)</b>	<b>1,090,000</b>	<b>(1,240)</b>

Program	Nonpersonal Service	
	Amount	Change
Operations	29,000,000	0
<b>Total</b>	<b>29,000,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	432,000	454,000	22,000
<b>Total</b>	<b>432,000</b>	<b>454,000</b>	<b>22,000</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Operations			
General Fund	432,000	454,000	22,000
<b>Total</b>	<b>432,000</b>	<b>454,000</b>	<b>22,000</b>

Note: Most recent estimates as of 02/01/2023