Motor Vehicles, Department of

Mission

The Department of Motor Vehicles (DMV) delivers essential motor vehicle and driver related services, issues secure identity documents, and administers motor vehicle laws enacted to promote safety and protect customers.

Organization and Staffing

The Department is headed by a Commissioner appointed by the Governor. The Department's main office is in Albany with 30 State-run DMV offices, primarily located in the New York City Metropolitan District and Long Island areas, and 97 County run offices. The Department issues licenses, non-driver identification cards and vehicle registrations, conducts road tests, monitors driver training, and performs enforcement activities.

The Department of Motor Vehicles is a customer service agency, with most employees funded by the Dedicated Highway Bridge and Trust Fund at 2,475 FTEs. State Operations staffing is funded from the Administrative Adjudication Fund (341 FTEs), the Clean Air Fund (169 FTEs), the General Fund (167 FTEs), and the Cannabis Management Fund (5 FTEs). The Governor's Traffic Safety Committee has 71 Federally supported FTEs, for an agency total of 3,228 FTEs in FY 2023.

Budget Highlights

The FY 2024 Executive Budget proposes \$478 million of appropriations. This is a net decrease of \$94 million from the prior year, mostly a result of not continuing one-time appropriations from the FY 2023 Enacted Budget.

The Executive Budget recommends a workforce of 3,228 FTEs for the Department, an increase of 200 from FY 2023. The additional FTEs will assist with enhanced customer-oriented service and Federal grants management.

Major budget actions include:

- Legislation to allow New York City to lower its city-wide speed limit.
- Legislation to close the DWI Loophole in regards to revoking driver's licenses for certain violations.
- Legislation to extend the authority of the DMV to test and report on autonomous vehicle technology.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Briefing Book - Transportation

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Accident Prevention or Insurance Reduction Program (IPIRP)

IPIRP allows drivers to reduce points on their license through successful completion of an Internet Driver Safety Course. DMV uses alternative delivery methods to the traditional classroom-based Point and Insurance Reduction Program through the application of the internet and other technologies. The program is funded by the General Fund which receives program revenues including course provider fees and student fees.

Administrative Adjudication

DMV adjudicates traffic offenses in major metropolitan areas and provides motorists with a system specifically designed for traffic violation cases, relieving local courts of handling most non-criminal traffic tickets. Fines collected from traffic violators are used to cover State operating expenses. The remaining funds are returned to the jurisdictions where violations occurred.

Clean Air

The Clean Air program develops, operates, evaluates, and maintains the system for conducting emissions inspections in the State of New York. Revenues consist of sales of emission inspection stickers and a surcharge on heavy weight vehicles.

Compulsory Insurance

Compulsory Insurance ensures that motorists maintain insurance coverage on their registered vehicles and supports the DMV's crash records staff. The program is funded by the General Fund which receives fines charged to DMV customers because of a lapse in auto insurance coverage, in addition to fees obtained from assessments on insurance companies based on the number of premiums written.

Motorcycle Safety

Motorcycle Safety develops and implements education and awareness courses throughout the State. DMV engages an independent training coordination organization to manage the program. The program is funded by the General Fund which receives deposits by DMV from motorcycle registration fees and motorcycle licenses.

Governor's Traffic Safety Committee (GTSC)

GTSC serves as the State's liaison with Federal Government agencies on highway safety programs and policies. Through GTSC, DMV receives Federal funding for traffic safety programs. GTSC maintains employees in DMV responsible for the programmatic functions of highway safety, planning the grant program, and safety program activities.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	116,504,000	118,922,000	2,418,000	55,215,000
Aid To Localities	24,800,000	24,800,000	0	89,418,000
Capital Projects	430,538,000	333,969,000	(96,569,000)	476,434,000
Total	571,842,000	477,691,000	(94,151,000)	621,067,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Accident Prevention Course			
General Fund	2	2	0
Administrative Adjudication			
Special Revenue Funds - Other	329	341	12
Cannabis Management			
Special Revenue Funds - Other	0	5	5
Clean Air			
Special Revenue Funds - Other	163	169	6
Compulsory Insurance			
General Fund	164	164	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	44	71	27
Motorcycle Safety			
General Fund	1	1	0
Transportation Support			
Capital Projects Funds - Other	2,325	2,475	150
Total	3,028	3,228	200

NYS DOB | FY 2024 Executive Budget | Agency Appropriations STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE **APPROPRIATIONS**

(doll	ars)
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Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	14,012,000	14,012,000	0
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Federal	24,946,000	25,689,000	743,000
Special Revenue Funds - Other	72,246,000	73,921,000	1,675,000
Total	116,504,000	118,922,000	2,418,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM **APPROPRIATIONS** (dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Accident Prevention Course			
General Fund	425,000	425,000	0
Administration			
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Administrative Adjudication			
Special Revenue Funds - Other	47,683,000	48,787,000	1,104,000
Clean Air			
Special Revenue Funds - Other	21,538,000	22,109,000	571,000
Compulsory Insurance			
General Fund	11,577,000	11,577,000	0
DMV Seized Assets			
General Fund	400,000	400,000	0
Distinctive Plate Development			
Special Revenue Funds - Other	25,000	25,000	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	24,946,000	25,689,000	743,000
Motorcycle Safety			
General Fund	1,610,000	1,610,000	0
Total	116,504,000	118,922,000	2,418,000

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(doll	lars)
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	Total		Personal Serv (Annual S	
Program	Amount	Change	Amount	Change
Accident Prevention Course	165,000	0	160,000	0
Compulsory Insurance	10,197,000	0	9,994,000	0
Motorcycle Safety	120,000	0	120,000	0
Total	10,482,000	0	10,274,000	0

Temporary Service (Nonannual Salaried)			Holiday/Ov	ertime Pay
Program	Amount	Change	Amount	Change
Accident Prevention Course	0	0	5,000	0
Compulsory Insurance	41,000	0	162,000	0
Total	41,000	0	167,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2024 RECOMMENDED (dollars)

	Total		Supplies and Materials	
Program	Amount	Change	Amount	Change
Accident Prevention Course	260,000	0	48,000	0
Compulsory Insurance	1,380,000	0	630,000	0
DMV Seized Assets	400,000	0	28,000	0
Motorcycle Safety	1,490,000	0	26,000	0
Total	3,530,000	0	732,000	0

	Travel		Contractua	al Services
Program	Amount	Change	Amount	Change
Accident Prevention Course	1,000	0	211,000	0
Compulsory Insurance	25,000	0	659,000	0
DMV Seized Assets	0	0	257,000	0
Motorcycle Safety	4,000	0	1,460,000	0
Total	30,000	0	2,587,000	0

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	Equipment			
Program	Amount Change			
Compulsory Insurance	66,000	0		
DMV Seized Assets	115,000	0		
Total	181,000	0		

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2024 RECOMMENDED (dollars)

	Total		Personal Service	
Program	Amount	Change	Amount	Change
Administration	8,300,000	0	0	0
Administrative Adjudication	48,787,000	1,104,000	23,485,000	0
Clean Air	22,109,000	571,000	11,418,000	56,000
Distinctive Plate Development	25,000	0	15,000	0
Governor's Traffic Safety Committee	25,689,000	743,000	9,852,000	0
Total	104,910,000	2,418,000	44,770,000	56,000

	Nonpersonal Service		
Program	Amount	Change	
Administration	8,300,000	0	
Administrative Adjudication	25,302,000	1,104,000	
Clean Air	10,691,000	515,000	
Distinctive Plate Development	10,000	0	
Governor's Traffic Safety Committee	15,837,000	743,000	
Total	60,140,000	2,362,000	

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
Special Revenue Funds - Federal	24,800,000	24,800,000	0
Total	24,800,000	24,800,000	0

NYS DOB | FY 2024 Executive Budget | Agency Appropriations AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

(dol	lars)

Program	Available FY 2023	Recommended FY 2024	Change
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	24,800,000	24,800,000	(
Total	24,800,000	24,800,000	

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Transportation Support				
Dedicated Highway and Bridge Trust Fund	430,538,000	333,969,000	(96,569,000)	476,434,000
Total	430,538,000	333,969,000	(96,569,000)	476,434,000

Note: Most recent estimates as of 02/01/2023