

Military and Naval Affairs, Division of

Mission

The Division of Military and Naval Affairs (DMNA) provides fully capable land, air, and naval military forces and facilities executing global missions across unified air and land operations in support of our communities, State and Nation.

Organization and Staffing

The Division operates under the direction of The Adjutant General (TAG), who is appointed by the Governor. The Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, and the New York Guard, all of which are overseen by State Headquarters in Latham, New York. The Division operates and maintains a large capital portfolio, which includes 40 Armories/Readiness Centers, the New York State Military Museum and Veterans Research Center, three Combined Support Maintenance Shops (CSMS), 15 Field Maintenance Shops, three Army Aviation Support Facilities (AASF), and one Maneuver Area Training Equipment Site (MATES). Additionally, the Division manages the operation of five Air National Guard bases.

Budget Highlights

The FY 2024 Executive Budget recommends \$331.1 million in support for DMNA, an increase of \$113.9 million from FY 2023, primarily due to a \$100 million increase in state and federal capital appropriations to support a new multi-year renovation and rehabilitation project at the Lexington Avenue Armory. The FY 2024 Executive Budget also recommends \$4 million in support for World Trade Center death and disability payments for qualifying servicemembers.

The FY 2024 Executive Budget recommends a workforce level of 394 FTEs, including two additional staff to assist with the distribution of commemorative war medals.

Program Highlights

Army and Air National Guard

Existing State and Federal statutes place a dual responsibility on the Army and Air National Guard. In a national emergency, the federally recognized units of the State's military forces provide a trained reserve force to supplement the regular military forces. The New York National Guard is available, on the order of the Governor, to provide assistance in the event of a disaster, disturbance, or other emergencies.

Citizen Preparedness Training Program

Since FY 2014, the Division, in coordination with the Division of Homeland Security and Emergency Services, has provided citizens with disaster preparedness training throughout the State. To date, approximately 345,000 citizens have been trained. Similar to last year, the Executive Budget provides \$1 million in appropriation within the Division of Homeland Security and Emergency Services' budget for this program.

Military Readiness Program

The Division is responsible for the maintenance and operation of Federal- and State-owned National Guard training and support facilities throughout the State.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	140,393,375	149,882,000	9,488,625	61,327,000
Aid To Localities	1,000,000	1,500,000	500,000	1,035,000
Capital Projects	75,801,000	179,721,000	103,920,000	358,209,000
Total	217,194,375	331,103,000	113,908,625	420,571,000

NYS DOB | FY 2024 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
General Fund	36	38	2
Facilities Maintenance and Operations			
Capital Projects Funds - Federal	58	58	0
Capital Projects Funds - Other	44	44	0
Military Readiness			
General Fund	65	65	0
Special Revenue Funds - Federal	189	189	0
Total	392	394	2

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	84,742,409	93,025,000	8,282,591
Special Revenue Funds - Federal	43,873,966	45,080,000	1,206,034
Special Revenue Funds - Other	11,777,000	11,777,000	0
Total	140,393,375	149,882,000	9,488,625
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(2,980,375)		
Appropriated FY 2023	137,413,000		

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	3,945,000	8,245,000	4,300,000
Military Readiness			
General Fund	14,947,409	14,930,000	(17,409)
Special Revenue Funds - Federal	43,873,966	45,080,000	1,206,034
Special Services			
General Fund	65,850,000	69,850,000	4,000,000
Special Revenue Funds - Other	11,777,000	11,777,000	0
Total	140,393,375	149,882,000	9,488,625

NYS DOB | FY 2024 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,453,000	150,000	3,325,000	150,000
Military Readiness	9,889,000	(202,409)	8,805,000	(202,409)
Special Services	61,775,000	0	0	0
Total	75,117,000	(52,409)	12,130,000	(52,409)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	28,000	0
Military Readiness	1,002,000	0	82,000	0
Special Services	61,775,000	0	0	0
Total	62,877,000	0	110,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	4,792,000	4,150,000	3,790,000	3,650,000
Military Readiness	5,041,000	185,000	2,154,000	0
Special Services	8,075,000	4,000,000	1,139,000	0
Total	17,908,000	8,335,000	7,083,000	3,650,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	30,000	0	959,000	500,000
Military Readiness	410,000	0	2,035,000	0
Special Services	499,000	0	5,924,000	4,000,000
Total	939,000	0	8,918,000	4,500,000

Program	Equipment	
	Amount	Change
Administration	13,000	0
Military Readiness	442,000	185,000
Special Services	513,000	0
Total	968,000	185,000

NYS DOB | FY 2024 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Military Readiness	45,080,000	1,206,034	16,466,000	1,552,173
Special Services	11,777,000	0	802,000	0
Total	56,857,000	1,206,034	17,268,000	1,552,173

Program	Nonpersonal Service	
	Amount	Change
Military Readiness	28,614,000	(346,139)
Special Services	10,975,000	0
Total	39,589,000	(346,139)

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	1,000,000	1,500,000	500,000
Total	1,000,000	1,500,000	500,000

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Military Readiness			
General Fund	1,000,000	1,500,000	500,000
Total	1,000,000	1,500,000	500,000

NYS DOB | FY 2024 Executive Budget | Agency Appropriations
CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Design and Construction Supervision				
Capital Projects Fund	13,801,000	13,801,000	0	21,494,000
Capital Projects Fund - Authority Bonds	0	0	0	129,000
Federal Capital Projects Fund	0	0	0	14,170,000
Military Museum Capital	0	0	0	10,000,000
Facilities Maintenance and Operations				
Capital Projects Fund	4,000,000	7,307,000	3,307,000	5,019,000
Federal Capital Projects Fund	7,000,000	7,613,000	613,000	15,378,000
Maintenance and Improvements				
Capital Projects Fund	0	0	0	12,042,000
Capital Projects Fund - Authority Bonds	25,000,000	50,000,000	25,000,000	107,545,000
Federal Capital Projects Fund	26,000,000	101,000,000	75,000,000	172,432,000
Total	75,801,000	179,721,000	103,920,000	358,209,000

Note: Most recent estimates as of 02/01/2023