

Mental Hygiene, Department of

Mission

The Department of Mental Hygiene currently operates through three independent agencies – the Office of Mental Health, the Office for People With Developmental Disabilities, and the Office of Addiction Services and Supports. All three agencies provide services directly to their clients through State-operated facilities and receive reimbursement for these services, primarily through Medicaid funds.

Organization and Staffing

The Department of Mental Hygiene does not employ staff.

Budget Highlights

Patient revenues are pledged first to the payment of debt service on outstanding Mental Hygiene bonds. The FY 2024 Executive Budget recommends \$600 million in new appropriations from the General Fund – the same level of funding as FY 2023. These appropriations may be distributed to any of the three agencies, or the Justice Center for the Protection of People with Special Needs, to access additional revenues made available, or through a decreased set-aside for debt service resulting from planned debt management actions.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

There are no programs delivered or administered by the Department of Mental Hygiene.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	600,000,000	600,000,000	0	0
Total	600,000,000	600,000,000	0	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	600,000,000	600,000,000	0
Total	600,000,000	600,000,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Department of Mental Hygiene Employee Fringe Benefits			
General Fund	600,000,000	600,000,000	0
Total	600,000,000	600,000,000	0

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Amount	Total	Change
Department of Mental Hygiene Employee Fringe Benefits	600,000,000		0
Total	600,000,000		0

Program	Amount	Maintenance Undistributed	Change
Department of Mental Hygiene Employee Fringe Benefits	600,000,000		0
Total	600,000,000		0

Note: Most recent estimates as of 02/01/2023