

Lake Ontario Resiliency/Economic Development

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
Capital Projects	0	0	0	40,413,000
Total	0	0	0	40,413,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Lake Ontario Resiliency and Economic Development				
Capital Projects Fund - Authority Bonds	0	0	0	40,413,000
Total	0	0	0	40,413,000

Note: Most recent estimates as of 02/01/2023