
A. 9004

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

s. 8004

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 29 2022.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores

1 for additions, the purpose, amounts, funding source and all other 2 aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2021.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022 except as otherwise noted.

ADIRONDACK PARK AGENCY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
	TOTIOWING.
4 5 6 7	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 29,000,000 1,000,000 Special Revenue Funds - Other 0 1,500,000
9 10	All Funds
11	All Funds 29,000,000 2,500,000
12	
13 14	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 29,000,000
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
20 21 22 23 24 25 26 27	For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010)

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
3 4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010)
13 14 15 16 17	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)
30 31 32 33 34	By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 45,615,000 52,105,000 _____ 12 NEW FACILITIES PURPOSE (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

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19 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203)	5,000,000	
18 19 20	NEW YORK WORKS (CCP)		5,715,000
21 22 23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose		
26 27 28 29	For the purchase and replacement of vehicles and equipment (60VS22AS) (11420) For services and expenses related to the purchase or replacement of laboratory	600,000	
30 31	equipment (60ES22AS) (11421)	115,000	
32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
36 37 38 39 40 41 42 43 44 45 46	transferred to any department, agency or	5,000,000	
47 48	STATE FAIR (CCP)		31,700,000
49 50 51 52 53	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
53 54 55 56 57 58 59 61 62	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493)	1,700,000	

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2	Capital Projects Funds - Other	
3	Miscellaneous Capital Projects Fund	
4	State Fair Capital Improvement Account - 32208	
5	Preservation of Facilities Purpose	
6	recorvación or radificios rarpodo	
7	For payment of the costs including personal	
8	services, nonpersonal services, fringe	
9	benefits and indirect costs, of alter-	
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13	tion of various facilities, including the	
14	payment of liabilities incurred prior to	
15	April 1, 2022 (60RI2203) (11493)	2,000,000
16	For services and expenses of state fair	_, ~~~, ~~~
17	projects, such costs may include but shall	
18	not be limited to personal services,	
19	nonpersonal services, fringe benefits and	
20	indirect costs, such projects may include	
21	but shall not be limited to alterations,	
22	rehabilitation, improvements, preventive	
23	maintenance, replacement, refurbishment,	
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	construction and energy conservation of	
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27	2022 (60SF2203) (11493)	28,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

NEW FACILITIES PURPOSE (CCP)

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60 61 Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shel-

ters and humane societies. Use of the grant funds is restricted to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1907) (11433) 5,000,000 (re. \$4,112,000)

By chapter 54, section 1, of the laws of 2018:

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extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renoalteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) 5,000,000 (re. \$4,029,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than

For payment to agricultural or horticultural corporations and county

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

\$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 (re. \$3,338,000)

By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county

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extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabiliimprovements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 (re. \$2,464,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Up to five percent of the total appropriation amount may be made
      available for the services and expenses of the Department in relation to these grants, including personal service, non-personal
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      service, fringe benefits, and indirect costs (60AS1707) (11433)
      5,000,000 ..... (re. $890,000)
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   By chapter 55, section 1, of the laws of 2016:
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    For payment to agricultural or horticultural corporations and county
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      extension service associations that are eligible to receive premium
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      reimbursement pursuant to section 286 of the agriculture and markets
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      law for the costs of construction, renovation, alteration, rehabili-
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             improvements, installation, acquisition, repair or replace-
      ment of fairground buildings, equipment or permanent or temporary
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      facilities used to house or promote agriculture, excluding parking
15
      facilities and signage, to be allocated by the commissioner in
      amounts not to exceed $200,000 to such eligible agricultural and
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      horticultural corporations or county extension services on a non-
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18
      competitive basis until such funds are exhausted (60LF1607) (11414)
19
      ... 5,000,000 ..... (re. $905,000)
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  By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
      section 3, of the laws of 2006:
23
     For services and expenses related to the Fredonia Vineyard Laboratory
24
      (60030607) (11491) ... 2,000,000 ...... (re. $28,000)
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26 NEW YORK WORKS (CCP)
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28
    Capital Projects Funds - Other
29
    Capital Projects Fund - 30000
30
    Administrative Services Purpose
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  By chapter 54, section 1, of the laws of 2021:
33
    For the purchase and replacement of vehicles and equipment (60VS21AS)
      (11420) ... 600,000 ...... (re. $600,000)
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    For services and expenses related to the purchase or replacement of
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      115,000 ..... (re. $115,000)
38
39 By chapter 54, section 1, of the laws of 2020:
    For the purchase and replacement of vehicles and equipment (60VS20AS)
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41
      (11420) ... 600,000 ..... (re. $600,000)
42
    For services and expenses related to the purchase or replacement of
43
      44
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46 By chapter 54, section 1, of the laws of 2019:
47
    For the purchase and replacement of vehicles and equipment (60VS19AS)
48
      (11420) ... 600,000 ...... (re. $577,000)
    For services and expenses related to the purchase or replacement of
49
      laboratory equipment (60ES19AS) (11421) ......
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5.3
  By chapter 54, section 1, of the laws of 2018:
    For the purchase and replacement of vehicles and equipment (60VS18AS)
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      (11420) ... 600,000 ..... (re. $23,000)
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    Capital Projects Funds - Other
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    Capital Projects Fund - 30000
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    Preservation of Facilities Purpose
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2021:
     For services and expenses related to New York Works Infrastructure
       projects for alterations, rehabilitation, improvements, and land
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       acquisition at the state fair, including personal service and the
       payment of liabilities incurred prior to April 1, 2021. All or a
5
       portion of the funds appropriated hereby may be suballocated or
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7
       transferred to any department, agency or public authority (60NY2103)
8
       (10300) ... 5,000,000 ..... (re. $4,993,000)
10
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to New York Works Infrastructure
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       projects for alterations, rehabilitation, improvements, and land
13
       acquisition at the state fair, including personal service and the
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       payment of liabilities incurred prior to April 1, 2020. All or a
       portion of the funds appropriated hereby may be suballocated or
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16
       transferred to any department, agency or public authority (60NY2003)
       (10300) ... 15,000,000 ...... (re. $11,983,000)
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18
   By chapter 54, section 1, of the laws of 2019:
19
     For services and expenses related to New York Works Infrastructure
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21
       projects for alterations, rehabilitation, improvements, and land
22
       acquisition at the state fair, including personal service and the
23
       payment of liabilities incurred prior to April 1, 2019. All or a
       portion of the funds appropriated hereby may be suballocated or
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25
       transferred to any department, agency or public authority (60NY1903)
       (10300) ... 5,000,000 ...... (re. $218,000)
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28
   By chapter 54, section 1, of the laws of 2018:
29
     For services and expenses related to New York Works Infrastructure
30
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
31
       ities incurred prior to April 1, 2018. All or a portion of the funds
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33
       appropriated hereby may be suballocated or transferred to any
       department, agency or public authority (60NY1803) (10300) ......
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35
       2,500,000 ...... (re. $62,000)
36
37
   By chapter 54, section 1, of the laws of 2017:
38
     For services and expenses related to New York Works Infrastructure
39
       projects for alterations, rehabilitation and improvements at the
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       state fair, including personal service and the payment of liabil-
41
       ities incurred prior to April 1, 2017. All or a portion of the funds
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       appropriated hereby may be suballocated or transferred to any
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       department, agency or public authority (60NY1703) (10300) ......
44
       2,500,000 ...... (re. $4,000)
     For services and expenses related to New York Works Infrastructure
45
       projects for alterations, rehabilitation and improvements to modern-
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47
       ize the state fair, including personal service and the payment of
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       liabilities incurred prior to April 1, 2017. All or a portion of the
49
       funds appropriated hereby may be suballocated or transferred to any
       department, agency or public authority (60SF1703) (11422) ......
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       50,000,000 ...... (re. $212,000)
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53 STATE FAIR (CCP)
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55
     Capital Projects Funds - Other
56
     Capital Projects Fund - 30000
57
     Preservation of Facilities Purpose
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59 By chapter 54, section 1, of the laws of 2020:
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     For payment of the costs including personal services, nonpersonal
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       services, fringe benefits and indirect costs, of alterations, reha-
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bilitation and improvements including preventive maintenance,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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replacement, refurbishment and energy conservation of various facil-
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       ities, including the payment of liabilities incurred prior to April
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       1, 2020 (60MN2003) (11493) ... 1,700,000 ...... (re. $73,000)
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     Capital Projects Funds - Other
     Miscellaneous Capital Projects Fund
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7
     State Fair Capital Improvement Account - 32208
8
     Preservation of Facilities Purpose
10
   By chapter 54, section 1, of the laws of 2021:
     For payment of the costs including personal services, nonpersonal
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       services, fringe benefits and indirect costs, of alterations,
13
       rehabilitation and improvements including preventive maintenance,
14
       replacement, refurbishment and energy conservation of various
       facilities, including the payment of liabilities incurred prior to
15
       April 1, 2021 (60MN2103) (11493) ... 1,700,000 ..... (re. $747,000)
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18
   By chapter 54, section 1, of the laws of 2020:
     For payment of the costs including personal services, nonpersonal
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       services, fringe benefits and indirect costs, of alterations, reha-
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21
       bilitation and improvements including preventive maintenance,
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       replacement, refurbishment and energy conservation of various facil-
23
       ities, including the payment of liabilities incurred prior to April
24
       1, 2020 (60RI2003) (11493) ... 2,000,000 ...... (re. $2,000,000)
25
26
   By chapter 54, section 1, of the laws of 2019:
27
     For payment of the costs including personal services, nonpersonal
28
       services, fringe benefits and indirect costs, of alterations, reha-
29
       bilitation and improvements including preventive maintenance,
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       replacement, refurbishment and energy conservation of various facil-
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       ities, including the payment of liabilities incurred prior to April
32
       1, 2019 (60RI1903) (11493) ... 2,000,000 ...... (re. $2,000,000)
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34
     Capital Projects Funds - Other
35
     Miscellaneous Capital Projects Fund
36
     State Fair Capital Improvement Account - 32208
37
     Preservation of Facilities Purpose
38
39 By chapter 54, section 1, of the laws of 2021:
40
     For payment of the costs including personal services, nonpersonal
41
       services, fringe benefits and indirect costs, of alterations,
42
       rehabilitation and improvements including preventive maintenance,
43
       replacement, refurbishment and energy conservation of various
44
       facilities, including the payment of liabilities incurred prior to
45
       April 1, 2021 (60RI2103) (11493) ... 2,000,000 .... (re. $2,000,000)
46
```

DEPARTMENT OF AUDIT AND CONTROL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	
6	Capital Projects Funds - Other 30,112,000 10,100,000
7	
8	All Funds 30,112,000 10,100,000
9	=======================================
10	
11	IT INITIATIVE PROGRAM (CCP)
12	
13	
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Program Improvement/Change Purpose
17	
18	For services and expenses related to the
19	acquisition and development of technology,
20	including but not limited to equipment,
21	software and services (OS012208) (51919) 30,112,000
22	

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2020:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (OS012008) (51919) ... 10,100,000 (re. \$10,100,000)
11

1 2 3 4 5 6 7	For the comprehensive construction progr projects as herein specified in acco following:		
	А	PPROPRIATIONS	REAPPROPRIATIONS
	Capital Projects Funds - Other	792,847,000	2,679,247,000
8 9 10	All Funds ===		2,679,247,000
11 12 13	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 44 44 44 44 44 44 44 44 44 44 44 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
	For services and expenses related to alt ations and improvements to existing fac ities for capital maintenance, includ but not limited to capital desi construction, reconstruction, rehabitation, and equipment; for health safety, preservation of faciliti program improvement or program chan environmental protection, energy consertion, accreditation, facilities for physically disabled, preventative main nance and related projects, includ costs incurred prior to April 1, 2022 subject to a plan developed and submit annually by the city university of York and approved by the director of budget, and which may include, but not limited to, projects in the follow schedule. Notwithstanding any other law the contrary, all or a portion of amounts hereby appropriated may be sub located or transferred to the dormit authority of the state of New York such purpose (30032203) (15420)	il- ing gn, li- and es, ge, va- the te- ing and ted New the be ing to the al- ory for	,000
	Project Schedule		
	PROJECT		OUNT
	(thou Baruch College	sands of dolla	ars)
	Campus-wide maintenance to various facilities Brooklyn College Campus-wide maintenance to		,379
54 55	various facilities	7	, 638
56 57 58	Campus-wide maintenance to various facilities	6	,715

1	Graduate School and University Center
2	Campus-wide maintenance to
3	various facilities
4	Honors college
5	Campus-wide maintenance to
6	various facilities 89
7	Hunter College
8	Campus-wide maintenance to
9	various facilities 6,331
10	John Jay College of Criminal Justice
11	Campus-wide maintenance to
12	various facilities
13	Lehman College
14	Campus-wide maintenance to
15	various facilities 3,796
16	Medgar Evers College
17	Campus-wide maintenance to
18	various facilities
19	New York City College of Technology
20	Campus-wide maintenance to
21	various facilities
22	Queens College
23	Campus-wide maintenance to
24	various facilities 6,125
25	College of Staten Island
26	Campus-wide maintenance to
27	various facilities 5,117
28	York College
29 30	Campus-wide maintenance to various facilities
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to the findings of
34	condition surveys for health and safety
35	needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for preservation of
40	facilities needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to ADA needs 6,147
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to mechanical and
47	infrastructure needs
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science and
51	technology equipment needs 5,020
52	For university-wide maintenance or
53	capital improvement costs at senior
54	colleges attributable to certificate of
55	occupancy/public assembly needs 2,049
56	For university-wide maintenance or
57	capital improvement costs at senior
58	colleges attributable to energy
59	conservation needs

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs	
21		
22 23	Total 284,222	
24 25 26 27	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)	425,000,000
28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Funds - 30000 Program Improvement or Program Change Purpose For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-	
40 41 42 43 44 45 46 47 48	tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208)	
49 50 51	PROJECT ADMINISTRATION (CCP)	38,832,000
52 53 54 55	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	
56 57 58 59	For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by	

1 2	the authority for the state share of capi- tal projects of the city university of New	
3	York which are appropriated by the state	
4	and otherwise authorized by law (30DA2250)	
5	(15528)	22,050,000
6	For payment to the city university	
7	construction fund, for services and	
8	expenses of the city university	
9	construction fund related to construction	
10	activities administered by the city	
11	university construction fund for the state	
12	share of capital projects of the city	
13	university of New York which are appropri-	
14	ated by the state and otherwise authorized	
15	by law (30CF2250) (40800)	16,782,000
16		

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programs, projects as herein specified in accordance following:	
5 6 7	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	44,793,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the	
33	dormitory authority of the state of New York for such purpose (30CC2203) (81067)	44,793,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 5 Administration Purpose 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-10 11 12 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 13 14 15 including costs incurred prior to April 1, 2017 and subject to a 16 17 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 18 include, but not be limited to, projects in the following schedule. 19 Notwithstanding any other law to the contrary, all or a portion of 20 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30031750) (15420) ... 224,222,000 (re. \$75,633,000) 2.4 25 Project Schedule 26 27 PROJECT _____ 2.8 29 (thousands of dollars) 30 Baruch College 31 Campus-wide maintenance to 32 33 Brooklyn College 34 Campus-wide maintenance to 35 various facilities 5,433 36 City College 37 Campus-wide maintenance to 38 various facilities 8,136 39 Graduate School and University Center Campus-wide maintenance to 41 42 Honors college Campus-wide maintenance to 45 Hunter College Campus-wide maintenance to 47 various facilities 5,799 48 John Jay College of Criminal Justice 49 Campus-wide maintenance to 50 51 Lehman College 52 Campus-wide maintenance to 53 various facilities 2,438 54 Medgar Evers College 55 Campus-wide maintenance to 56 various facilities 3,096 57 New York City College of Technology 58 Campus-wide maintenance to 59 various facilities 3,485

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Queens College
2	Queens College Campus-wide maintenance to
3	various facilities 5,433
4	College of Staten Island
5	Campus-wide maintenance to
6	various facilities
7	York College
8	Campus-wide maintenance to
9	various facilities 3,899
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to the findings of
13	condition surveys for health and safety
14	needs 9,270
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to the findings of
18	condition surveys for preservation of
19	facilities needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to mechanical and
23	infrastructure needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26 27	colleges attributable to ADA needs 6,180
28	For university-wide maintenance or
	capital improvement costs at senior
29 30	colleges attributable to certificate of
31	occupancy/public assembly needs
32	For university-wide maintenance or
33	<pre>capital improvement costs at senior colleges attributable to energy</pre>
34	conservation needs 4,120
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to science lab
38	upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to bathroom
42	facilities upgrade needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to educational
46	technology initiative needs 6,695
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to science and
50	technology equipment needs 5,047
51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to CUNY TV
54	renovation needs 515
55	For university-wide priority capital
56	maintenance or capital improvement
57	projects to support the preservation
58	of facilities 121,222
59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Total 224,222	
2	=======================================	
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	For services and expenses related to alterations and improvements various facilities including but not limited to capital design construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior April 1, 2017 and subject to a plan developed and submitted annual by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, project in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)	n, or nt n, ve to lyf ts ne oe te
20	Project Schedule	
21 22	PROJECT AMOUNT	
23		
24	(thousands of dollars)	
25	Baruch College	
26	Campus-wide projects	
27	Brooklyn College	
28	Campus-wide projects 8,460	
29	City College	
30 31	Campus-wide projects	
32	Campus-wide projects	
33	Honors college	
34	Campus-wide projects 60	
35	Hunter College	
36	Campus-wide projects 9,360	
37	John Jay College of Criminal Justice	
38	Campus-wide projects	
39	Lehman College	
40 41	Campus-wide projects	
42		
43	New York City College of Technology	
44	Campus-wide projects 3,660	
45	Queens College	
46	Campus-wide projects 8,460	
47	College of Staten Island	
48	Campus-wide projects 2,160	
49	York College	
50	Campus-wide projects	
51 52	Total 60,000	
53	TOTAL 60,000	
54		
55	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54	4.
56	section 1, of the laws of 2018:	,
57	For services and expenses related to alterations and improvements	to

57 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 3 4 5 including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New 6 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 8 9 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 10 to the dormitory authority of the state of New York for such purpose 11 12 (30031650) (15420) ... 103,000,000 (re. \$21,712,000) 13 14 Project Schedule 15 16 PROJECT _____ 17 18 (thousands of dollars) 19 Baruch College 2.0 Campus-wide maintenance to 21 various facilities 2,511 22 Brooklyn College 23 Campus-wide maintenance to 24 various facilities 5,433 25 City College 26 Campus-wide maintenance to 2.7 various facilities 8,136 28 Graduate School and University Center 29 Campus-wide maintenance to 30 31 Honors college 32 Campus-wide maintenance to 33 34 Hunter College 35 Campus-wide maintenance to 36 various facilities 5,799 37 John Jay College of Criminal Justice 38 Campus-wide maintenance to 39 various facilities 3,193 40 Lehman College 41 Campus-wide maintenance to various facilities 2,438 43 Medgar Evers College Campus-wide maintenance to various facilities 3,096 4.5 46 New York City College of Technology 47 Campus-wide maintenance to 48 various facilities 3,485 49 Queens College 50 Campus-wide maintenance to 51 various facilities 5,433 52 College of Staten Island 53 Campus-wide maintenance to 54 various facilities 2,877 55 York College 56 Campus-wide maintenance to 57

58 For university-wide maintenance or

capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	colleges attributable to the findings of condition surveys for health and safety
3	needs
4 5	For university-wide maintenance or
5 6	capital improvement costs at senior colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to mechanical and
12	infrastructure needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to ADA needs 6,180
16 17	For university-wide maintenance or
18	capital improvement costs at senior colleges attributable to certificate of
19	occupancy/public assembly needs 2,060
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to energy
23	conservation needs 4,120
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to science lab
27	upgrade needs
28 29	For university-wide maintenance or
30	<pre>capital improvement costs at senior colleges attributable to bathroom</pre>
31	facilities upgrade needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs 6,695
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to science and
39	technology equipment needs 5,047
40	For university-wide maintenance or
41 42	capital improvement costs at senior colleges attributable to CUNY TV
43	renovation needs
44	
45	Total 103,000
46	=========
47	

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) 40,000,000 (re. \$4,671,000)
5	Project Schedule
7	PROJECT AMOUNT
9	(thousands of dollars)
10	Baruch College
11	Campus-wide maintenance to
12	various facilities 378
13	Brooklyn College
14 15	Campus-wide maintenance to various facilities
16	City College
17	Campus-wide maintenance to
18	various facilities
19	Graduate School and University Center
20	Campus-wide maintenance to
21	various facilities
22	Honors college
23	Campus-wide maintenance to
24 25	various facilities
26	Campus-wide maintenance to
27	various facilities
28	John Jay College of Criminal Justice
29	Campus-wide maintenance to
30	various facilities 882
31	Lehman College
32	Campus-wide maintenance to
33	various facilities
34	Medgar Evers College
35 36	Campus-wide maintenance to various facilities
37	New York City College of Technology
38	Campus-wide maintenance to
39	various facilities
40	Queens College
41	Campus-wide maintenance to
42	various facilities
43	College of Staten Island
44	Campus-wide maintenance to
45	various facilities
46 47	York College Campus-wide maintenance to
48	various facilities
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to the findings of
52	condition surveys for health and safety
53	needs 3,600
54	For university-wide maintenance or
55 56	capital improvement costs at senior
56 57	colleges attributable to the findings of condition surveys for preservation of
58	facilities needs
59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and
4 5	infrastructure needs
6	capital improvement costs at senior
7	colleges attributable to ADA needs 2,400
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to certificate of
11	occupancy/public assembly needs 800
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to energy
15	conservation needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to science lab
19	upgrade needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to bathroom
23 24	facilities upgrade needs
25	For university-wide maintenance or capital improvement costs at senior
26	colleges attributable to educational
27	technology initiative needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science and
31	technology equipment needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to CUNY TV
35	renovation needs
36	
37	Total 40,000
38	=======================================

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2018:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$18,446,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
2	section 1, of the laws of 2018:
3	For services and expenses related to alterations and improvements to
4	existing facilities for capital maintenance, including but not
5	limited to capital design, construction, reconstruction, rehabili-
6	tation, and equipment; for health and safety, preservation of facil-
7	ities, program improvement or program change, environmental
8	protection, energy conservation, accreditation, facilities for the
9	physically disabled, preventative maintenance and related projects,
10	including costs incurred prior to April 1, 2015 and subject to a
11	plan developed and submitted annually by the city university of New
12	York and approved by the director of the budget, and which may
13	include, but not be limited to, projects in the following schedule.
14	Notwithstanding any other law to the contrary, all or a portion of
15	the amounts hereby appropriated may be suballocated or transferred
16	to the dormitory authority of the state of New York for such purpose
17	(30031550) (15420) 103,000,000 (re. \$33,292,000)
18	
19	Project Schedule
20	
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide maintenance to
26	various facilities
27	Brooklyn College
28	Campus-wide maintenance to
29	various facilities
30	City College
31	
32	Campus-wide maintenance to various facilities
33	Graduate School and University Center
34	Campus-wide maintenance to
35	various facilities
36	Honors college
37	Campus = wide maintenance to
	Campus-wide maintenance to
38	various facilities 412
38 39	various facilities
38 39 40	various facilities
38 39 40 41	various facilities
38 39 40 41 42	various facilities
38 39 40 41 42 43	various facilities
38 39 40 41 42	various facilities
38 39 40 41 42 43	various facilities
38 39 40 41 42 43	various facilities
38 39 40 41 42 43 44	various facilities
38 39 40 41 42 43 44 45 46	various facilities
38 39 40 41 42 43 44 45 46 47	various facilities
38 39 40 41 42 43 44 45 46 47 48	various facilities
38 39 40 41 42 43 44 45 46 47 48 49 50	various facilities
38 39 40 41 42 43 44 45 46 47 48 50 51	various facilities
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	various facilities
38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	various facilities
38 39 41 42 43 44 45 46 47 48 49 51 52 53 54	various facilities
38 39 41 42 43 44 45 46 47 48 90 51 52 53 55	various facilities
38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 56	various facilities
38 39 41 42 43 44 45 46 47 48 49 51 51 52 53 55 55 57	various facilities
38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 56	various facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

-	
1	York College
2	Campus-wide maintenance to
3	various facilities
4 5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to the findings of
8	condition surveys for health and safety
	needs 8,755
9 10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to the findings of
	condition surveys for preservation of
13	facilities needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to mechanical and
17	infrastructure needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to ADA needs 5,150
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to certificate of
24	occupancy/public assembly needs 2,060
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to energy
28	conservation needs 4,120
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science lab
32	upgrade needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to bathroom
36	facilities upgrade needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to asbestos
40	abatement needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to educational
44	technology initiative needs 6,695
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable CUNY TV
52	renovation needs
53	
54	Total 103,000
55	=======================================
56	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
2	section 1, of the laws of 2018:
3	Advances for alterations and improvements to existing facilities for
4	capital critical maintenance, including but not limited to capital
5	design, construction, reconstruction, rehabilitation, and equipment;
6	for health and safety, preservation of facilities, program improve-
7	ment or program change, environmental protection, energy conserva-
8	tion, accreditation, facilities for the physically disabled, preven-
9	tative maintenance and related projects, including costs incurred
10	prior to April 1, 2014, and subject to a plan developed and submit-
11	ted annually by the city university of New York and approved by the
12	director of the budget, and which may include, but not be limited
13	to, projects in the following schedule. Notwithstanding any other
14	
	law to the contrary, all or a portion of the amounts hereby appro-
15	priated may be suballocated or transferred to the dormitory authori-
16	ty of the state of New York for such purpose (30031450) (15420)
17	206,000,000 (re. \$6,800,000)
18	
19	Project Schedule
20	
21	PROJECT AMOUNT
22	PROJECT AMOUNT
23	(thousands of dollars)
24	Baruch College
25	Campus-wide critical maintenance to
26	various facilities
27	
	Brooklyn College
28	Campus-wide critical maintenance to
29	various facilities
30	City College
31	Campus-wide critical maintenance to
32	various facilities 17,000
33	Graduate School and University Center
34	Campus-wide critical maintenance to
35	various facilities
36	Honors college
37	Campus-wide critical maintenance to
38	various facilities
39	Hunter College
40	Campus-wide critical maintenance to
41	various facilities
42	John Jay College of Criminal Justice
43	Campus-wide critical maintenance to
44	various facilities 5,000
45	Lehman College
46	Campus-wide critical maintenance to
47	various facilities 10,000
48	Medgar Evers College
49	Meddar Evers Correde
43	
	Campus-wide critical maintenance to
50	Campus-wide critical maintenance to various facilities
50 51	Campus-wide critical maintenance to various facilities
50 51 52	Campus-wide critical maintenance to various facilities
50 51 52 53	Campus-wide critical maintenance to various facilities
50 51 52 53 54	Campus-wide critical maintenance to various facilities
50 51 52 53 54 55	Campus-wide critical maintenance to various facilities
50 51 52 53 54 55	Campus-wide critical maintenance to various facilities
50 51 52 53 54 55 56 57	Campus-wide critical maintenance to various facilities
50 51 52 53 54 55 56 57 58	Campus-wide critical maintenance to various facilities
50 51 52 53 54 55 56 57	Campus-wide critical maintenance to various facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	York College
2	Campus-wide critical maintenance to
3	various facilities 12,000
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for health and safety
8	needs 27,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for preservation of
13	facilities needs 30,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to mechanical and
17	infrastructure needs
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to ADA needs10,000
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to certificate of
24	occupancy/public assembly needs 5,000
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to energy
28	conservation needs
29	For university-wide critical maintenance or
30 31	capital improvement costs at senior
32	colleges attributable to science lab
32 33	upgrade needs
34	For university-wide critical maintenance or capital improvement costs at senior
35	colleges attributable to bathroom
36	facilities upgrade needs
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to asbestos
40	abatement needs
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to educational
44	technology initiative needs
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable CUNY TV
52	renovation needs
53	Less an amount to be allocated by the board
54	of trustees (52,000)
55	
56	Total 206,000
57	=======================================
58	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$126,005,000)

Project Schedule

19	PROJECT AMOUNT
20 21	/+hdo of dollows)
	(thousands of dollars)
22	Baruch College
23	17 Lex. Ave Building 30,000
24	Brooklyn College
25	Roosevelt Hall 35,000
26	College of Staten Island
27	Interdisciplinary High Performance
28	Computational Center 10,000
29	Lehman College
30	Nursing Education 22,000
31	York College
32	Academic Village/Conference Center 30,000
33	
34	Total 127,000
35	=======================================

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$60,828,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and 3 approved by the director of the budget, and which may include, but 4 not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the 5 amounts hereby appropriated may be suballocated or transferred to 6 7 the dormitory authority of the state of New York for such purpose 8 (30031250) (15420) ... 284,222,000 (re. \$155,266,000) 9 10 Project Schedule 11 12 PROJECT _____ 13 (thousands of dollars) 14 15 Baruch College 16 Campus-wide critical maintenance to 17 various facilities 12,000 18 Brooklyn College 19 Campus-wide critical maintenance to 20 various facilities 15,000 21 City College 22 Campus-wide critical maintenance to 23 24 Graduate School and University Center 25 Campus-wide critical maintenance to 26 various facilities 3,000 27 Hunter College 2.8 Campus-wide critical maintenance to 29 30 John Jay College of Criminal Justice 31 Campus-wide critical maintenance to 32 various facilities 9,922 33 Lehman College 34 Campus-wide critical maintenance to 35 various facilities 10,000 36 Medgar Evers College 37 Campus-wide critical maintenance to 38 various facilities 6,000 39 New York City College of Technology 40 Campus-wide critical maintenance to 41 42 Queens College 43 Campus-wide critical maintenance to 45 College of Staten Island Campus-wide critical maintenance to 47 various facilities 9,000 48 York College 49 Campus-wide critical maintenance to 50 various facilities 10,000 51 For university-wide critical maintenance or 52 capital improvement costs at senior 53 colleges attributable to the findings of 54 condition surveys for health and safety 55 needs 36,000 56 For university-wide critical maintenance or 57 capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	colleges attributable to the findings of
2	condition surveys for preservation of
3	facilities needs 36,000
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to ADA needs 3,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to certificate of
10	occupancy/public assembly needs 10,000
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to energy
14	conservation needs
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to science and
18	technology equipment needs
19	For university-wide critical maintenance or
20 21	capital improvement costs at senior colleges attributable to educational
22	technology initiative needs 15,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science lab
26	upgrade needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to bathroom
30	facilities upgrade needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to asbestos
34	abatement needs
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to athletic
38	facilities upgrade needs 1,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable CUNY TV
42	renovation needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to mechanical and
46	infrastructure needs
47	
48	Total 284,222
49	=======================================
50	
51	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
52	section 1, of the laws of 2018:
53 54	Advances for alterations and improvements to various facilities for
54 55	capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation,
56	and equipment; for health and safety, preservation of facilities,
57	program improvement or program change, environmental protection,
58	energy conservation, accreditation, facilities for the physically
59	disabled, preventative maintenance and related projects, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) 284,222,000 (re. \$21,529,000)
10	Project Schedule
11	
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Baruch College
16	Campus-wide critical maintenance to
17	various facilities 5,000
18	Brooklyn College
19 20	Campus-wide critical maintenance to various facilities
21	
22	City College
23	Campus-wide critical maintenance to various facilities
24	Hunter College
25	Campus-wide critical maintenance to
26	various facilities
27	John Jay College of Criminal Justice
28	Campus-wide critical maintenance to
29	various facilities
30	Lehman College
31	Campus-wide critical maintenance to
32	various facilities
33	Medgar Evers College
34	Campus-wide critical maintenance to
35	various facilities
36	New York City College of Technology
37	
38	Campus-wide critical maintenance to various facilities
39	Queens College
40	Campus-wide critical maintenance to
41	various facilities
42	College of Staten Island
43	Campus-wide critical maintenance to
44	various facilities 5,000
45	York College
46	Campus-wide critical maintenance to
47	various facilities 5,000
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to the findings of
51	condition surveys for health and safety
52	needs 56,000
53	For university-wide critical maintenance or
54	capital improvement costs at senior
55	colleges attributable to the findings of
56	condition surveys for preservation of
57	facilities needs 60,000
i_ ()	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to ADA needs 1,800
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to certificate of
7	occupancy/public assembly needs 10,000
8 9	For university-wide critical maintenance or capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs 10,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to science and
15	technology equipment needs 5,000
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs
20 21	For university-wide critical maintenance or
22	capital improvement costs at senior colleges attributable to science lab
23	upgrade needs
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to asbestos
31 32	abatement needs
32 33	For university-wide critical maintenance or capital improvement costs at senior
34	colleges attributable to athletic
35	facilities upgrade needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable CUNY TV
39	renovation needs 2,422
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to mechanical and
43 44	infrastructure needs
45	Total 284,222
46	=======================================
47	
48	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
49	section 1, of the laws of 2018:
50	Advances for alterations and improvements to various facilities for
51	capital critical maintenance, including but not limited to capital
52	design, construction, acquisition, reconstruction, rehabilitation,
53	and equipment; for health and safety, preservation of facilities,
54	program improvement or program change, environmental protection,
55 56	energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including
57	costs incurred prior to April 1, 2010, and subject to a plan devel-
58	oped and submitted annually by the city university of New York and
59	approved by the director of the budget, and which may include, but

1 2 3 4 5 6 7 8	not be limited to, projects in the following schedule. Notwith-standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$31,597,000)
9	PROJECT AMOUNT
10	
$\frac{1}{1}$	(thousands of dollars)
12	Baruch College
13	Campus-wide critical maintenance to
14	various facilities 9,400
15	Brooklyn College
16 17	Campus-wide critical maintenance to various facilities
18	City College
19	Campus-wide critical maintenance to
20	various facilities 22,900
21	Graduate School and University Center
22	Campus-wide critical maintenance to
23	various facilities
24	Hunter College
25 26	Campus-wide critical maintenance to various facilities
27	John Jay College of Criminal Justice
28	Campus-wide critical maintenance to
29	various facilities 11,000
30	Lehman College
31	Campus-wide critical maintenance to
32	various facilities
33	Medgar Evers College
34 35	Campus-wide critical maintenance to various facilities
36	New York City College of Technology
37	
38	Campus-wide critical maintenance to various facilities
39	Queens College
40	Campus-wide critical maintenance to
41	various facilities
42 43	College of Staten Island
44	Campus-wide critical maintenance to various facilities
45	York College
46	Campus-wide critical maintenance to
47	various facilities 6,500
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50 51	colleges attributable to the findings of
52	condition surveys for health and safety needs 35,000
53	For university-wide critical maintenance or
54	capital improvement costs at senior
55	colleges attributable to the findings of
56	condition surveys for preservation of
57	facilities needs 30,000
58	

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to ADA needs 1,800
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to certificate of
7	occupancy/public assembly needs 10,000
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs
12	
13	For university-wide critical maintenance or
	capital improvement costs at senior
14	colleges attributable to science and
15	technology equipment needs 5,000
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs 5,000
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to asbestos
31	abatement needs
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	
35	colleges attributable to athletic
	facilities upgrade needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable CUNY TV renovation needs 1,500
39	
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to mechanical and
43	infrastructure needs 20,000
44	
45	Total 284,222
46	=========
47	
48	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
49	section 1, of the laws of 2018:
50	Advances for alterations and improvements to various facilities for
51	capital critical maintenance, including but not limited to capital
52	design, construction, acquisition, reconstruction, rehabilitation,
53	and equipment; for health and safety, preservation of facilities,
54	program improvement or program change, environmental protection,
55	energy conservation, accreditation, facilities for the physically
56	disabled, preventative maintenance and related projects, including
57	costs incurred prior to April 1, 2009, and subject to a plan devel-
58	oped and submitted annually by the city university of New York and
59	approved by the director of the budget, and which may include, but
55	Erranda ar and arradar or one sauged, and winten may incrude, but

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

2 3 4 5	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$1,739,000)
6 7 8	Project Schedule
9	PROJECT AMOUNT
10 11	(thousands of dollars)
12	Baruch College
13 14	Campus-wide critical maintenance to various facilities
15	Various facilities
16	Campus-wide critical maintenance to
17	various facilities
18	City College
19	Campus-wide critical maintenance to
20	various facilities
21 22	Hunter College Campus-wide critical maintenance to
23	various facilities
24	John Jay College of Criminal Justice
25	Campus-wide critical maintenance to
26	various facilities 5,681
27	Lehman College
28	Campus-wide critical maintenance to
29	various facilities
30 31	New York City College of Technology
32	Campus-wide critical maintenance to various facilities 9,400
33	Queens College
34	Campus-wide critical maintenance to
35	various facilities 35,567
36	College of Staten Island
37	Campus-wide critical maintenance to various facilities
38 39	York College
40	Campus-wide critical maintenance to
41	various facilities
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to the findings of
45 46	condition surveys for health and safety needs 35,000
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to the findings of
50	condition surveys for preservation of
51	facilities needs 30,000
52	For university-wide critical maintenance or
53	capital improvement costs at senior
54 55	colleges attributable to ADA needs 1,800 For university-wide critical maintenance or
56	capital improvement costs at senior
57	colleges attributable to certificate of
58	occupancy/public assembly needs 10,000
59	

1	
	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to energy
4	conservation needs
5	
	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to science and
8	technology equipment needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	
	colleges attributable to educational
12	technology initiative needs 5,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs 8,600
17	For university-wide critical maintenance or
18	capital improvement costs at senior
-	
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs 1,700
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to athletic
28	facilities upgrade needs
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to mechanical and
32	infrastructure needs 20,000
33	
34	Total 284,222
34 35	Total 284,222 =========
35	
35 36	=======================================
35 36 37	By chapter 53, section 1, of the laws of 2008:
35 36 37 38	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabili-
35 36 37 38 39	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction,
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to
35 36 37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city
35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city
35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)
35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for
35 36 37 38 39 40 41 42 44 45 46 47 48 49 51 52	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital
35 36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation,
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
35 36 37 38 39 41 42 44 45 46 47 48 49 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 51 55 55 55 56	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 51 55 55 55 55 57	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 51 51 55 55 55 55 55 55 55 55 55 55	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 51 55 55 55 55 57	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7	approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$45,687,000)
8	Project Schedule
10 11	PROJECT AMOUNT
12	(thousands of dollars)
13	Baruch College
14	Campus-wide critical maintenance
15	to various facilities 6,746
16 17	Brooklyn College
18	Campus-wide critical maintenance to various facilities
19	City College
20	Campus-wide critical maintenance
21	to various facilities 23,466
22	Graduate School and University Center
23	Campus-wide critical maintenance
24	to various facilities
25	Hunter College
26 27	Campus-wide critical maintenance to various facilities
28	John Jay College of Criminal Justice
29	Campus-wide critical maintenance
30	to various facilities
31	Lehman College
32	Campus-wide critical maintenance
33	to various facilities 15,941
34	New York City College of Technology
35	Campus-wide critical maintenance
36 37	to various facilities
38	Campus-wide critical maintenance
39	to various facilities
40	College of Staten Island
41	Campus-wide critical maintenance
42	to various facilities 18,125
43	York College
44	Campus-wide critical maintenance
45 46	to various facilities
47	maintenance or capital
48	improvement costs at senior
49	colleges attributable to the
50	findings of condition surveys
51	for health and safety needs 33,154
52	For university-wide critical
53	maintenance or capital
54	improvement costs at senior
55 56	colleges attributable to the findings of condition surveys
57	for preservation of facilities
58	needs 40,001

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	For university-wide critical
2	maintenance or capital
3	improvement costs at senior
4	colleges attributable to ADA
5	needs
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to science
10	and technology equipment needs 5,000
11	For university-wide critical
12	maintenance or capital
13	improvement costs at senior
14	colleges attributable to
15	certificate of occupancy/public
16	assembly needs
17	For university-wide critical
18	maintenance or capital
19 20	improvement costs at senior
21	colleges attributable to energy
22	conservation needs
23	For university-wide critical
24	maintenance or capital
25	<pre>improvement costs at senior colleges attributable to science</pre>
26	lab upgrade needs
27	For university-wide critical
28	maintenance or capital
29	improvement costs at senior
30	colleges attributable to
31	educational technology initiative
32	needs
33	For university-wide critical
34	maintenance or capital
35	improvement costs at senior
36	colleges attributable to bathroom
37	facilities upgrade needs
38	For university-wide critical
39	maintenance or capital improvement
40	costs at senior colleges
41	attributable to asbestos
42	abatement needs
43	For university-wide critical
44	maintenance or capital improvement
45	costs at senior colleges
46	attributable to CUNY TV
47	renovations needs
48	For university-wide critical
49	maintenance or capital improvement
50	costs at senior colleges
51	attributable to mechanical and
52	infrastructure needs 20,000
53	
54	Total 284,222
55	=======================================
56	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 3 Advances for alterations and improvements to various facilities for 4 capital strategic initiatives, including but not limited to capital 5 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 6 7 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 8 9 including costs incurred prior to April 1, 2008, and subject to a 10 plan developed and submitted annually by the city university of New 11 12 York and approved by the director of the budget, and which may 13 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 14 15 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 16 17 (30060850) (15511) ... 1,311,732,000 (re. \$181,105,000) 18 Project Schedule 19 20 21 PROJECT 22 _____ (thousands of dollars) 23 24 Baruch College 25 17 Lexington Ave. Building 26 Renovation/Field Building 27 Renovation 40,000 28 Brooklyn College 29 West Quad Building 22,782 30 Roosevelt Hall Science 31 Facility 52,000 32 Performing Arts Center 29,000 33 Fire Alarm and Security 34 Project 9,834 35 City College New Science Facility 70,334 36 37 Marshak Building Interior 10,000 38 School of Architecture Renovation 10,000 39 40 Central Plant Expansion and 41 Distribution 37,727 42 Hunter College School of Social Work 84,318 4.3 New Science Lab Building, Phase I 74,682 John Jay College of Criminal Justice 47 John Jay College Building 48 Expansion 125,000 49 CUNY School of Law 50 New Facility 50,000 51 Lehman College 52 New Science Facility, 53 Phase II 20,000 54 Swing Space for New Science 55 Facility 20,000 56 Media Production Center & Virtual

Small Business Assistance Center ... 2,217

57

1	New York City College of Technology
2	Academic Building I 100,000
3	Educational Technology Initiative 250
4	Queens College
5	Louis Armstrong Center 5,000
6	Tennis Courts
7	College of Staten Island
8 9	Center for Computational Science 6,500
10	Sports and Recreation Center
11	Upgrades
12	Campus-wide Site Security & Lighting,
13	Phase II
14	York College
15	Student Services Center/Classroom
16	Building 5,000
17	University-wide
18	CUNY ERP (CUNY FIRST) 142,000
19	Advanced Science Research Center,
20 21	Phase I, and CCNY New Science Facility 207,878
22	Project Administration 61,722
23	Operational Changes
24	
25	Total 1,311,732
26	=========
27	
28	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
29	section 1, of the laws of 2018:
30 31	An advance for alterations and improvements to various facilities
32	including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including
33	but not limited to health and safety, preservation of facilities,
34	new facilities, program improvement or program change, environmental
35	protection, energy conservation, accreditation, facilities for the
36	physically disabled, preventive maintenance and related projects,
37	including costs incurred prior to April 1, 2007, and subject to a
38	plan to be developed and submitted annually by the city university
39	of New York and approved by the state director of the budget, and
40	which may include, but not be limited to, projects in the following
41 42	schedule. Notwithstanding any other law to the contrary, all or a
43	portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for
44	such purpose (30670750) (15529) 225,000,000 (re. \$19,259,000)
45	2 den parpose (300/0/30) (13323) 220/000/000 (16. 413/233/000)
46	Project Schedule
47	
48	AMOUNT
49	
50 E1	(thousands of dollars)
51 52	For the City College Marshak Building, provided however that subdivision (b) of
53	section 6281 of the education law, as
54	amended by chapter 1081 of the laws of
55	1969, shall apply to the dormitory author-
56	ity and/or the city university
57	construction fund, as the letting agency,
58	unless, in its discretion, it determines
59	to utilize a project labor agreement for

12345678901123456789011234567890123456789012344567890123445678901234456789012344567890123445678901234456789012344567890123445678901234456789012344567890123445678901234456789012344567890123444444444444444444444444444444444444	all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	30,000
49 50 51	competitive bidding laws	
52 53	For Central Utilities Plan Expansion at Lehman College	
54	For the Voorhees Building facade at New York	
55 56	City College of Technology For structural repairs at the Pearl Street	
57 58	Building at New York City College of Tech- nology	
59		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

-	
1	For expansion of the Central Plant at City
2	College 30,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to the findings of
6	condition surveys for health and safety
7	needs 20,000
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to the findings of
	correges actributable to the findings of
11	condition surveys for preservation of
12	facilities needs
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges to correct deficiencies in the
16	mechanical, electrical and plumbing
17	infrastructure 15,000
18	
19	Total 225,000
20	=======================================
21	
22	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
23	section 1, of the laws of 2018:
24	An additional advance for alterations and improvements to various
25	facilities including services and expenses, service contracts, memo-
26	randum of understanding, capital design, construction, acquisition,
27	
	reconstruction, rehabilitation and equipment; for health and safety,
28	preservation of facilities, new facilities, program improvement or
29	program change, technology, environmental protection, energy conser-
30	vation, accreditation, facilities for the physically disabled and
31	related projects including costs incurred prior to April 1, 2006
32	subject to an annual plan developed by the city university of New
33	York which shall include projects in the following schedule.
34	Notwithstanding any other law to the contrary, all or a portion of
35	the amounts hereby appropriated may be suballocated or transferred
36	to the dormitory authority of the state of New York for such purpose
37	(30670650) (15529) 235,500,000 (re. \$28,540,000)
38	(=====, ===, ===, ===, ===, ===, ===, =
39	Project Schedule
40	rrejece conedure
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
43	
	Brooklyn College
45	The West Quad Project
46	Roosevelt Hall
47	The Performing Arts Center 15,000
48	City College
49	School of Architecture (SAUDLA) 8,000
50	Marshak Building 13,800
51	Science Facility 57,700
52	College of Staten Island
53	2M Building 5,000
54	Upgrades, Renovations, Equipment -
55	Various 4,000
56	CUNY Law
57	Law Building Renovation, Phase I 500
58	Hunter College
\sim \circ	

59 Roosevelt House Renovation 1,000

58 Hunter College

CAPTTAL	PROJECTS	_	REAPPROPRIATIONS	2022-23
CALIAL	LUCORCIO		VENETOLVINI	2022-23

1 2	New Science Lab Building 10,000 John Jay
3	Building Expansion 15,000
4	Lehman College
5	Consolidated Computer Center Phase II
6	New Science Facility Phase II 10,000
7	Queens College
8 9	Science Upgrades Phase II
10	School of Journalism
11	School of Journalism
12	York College
13	Student Services Center 6,000
14	Campus-wide Site Improvements 7,000
15	An advance for alterations and improvements
16	to various facilities including services
17	and expenses, service contracts, memoran-
18	dum of understanding, capital design,
19	construction, acquisition, reconstruction,
20	rehabilitation and equipment; for health
21	and safety, preservation of facilities,
22	new facilities, program improvement or
23	program change, technology, environmental
24	protection, energy conservation, accredi-
25	tation, facilities for the physically
26	disabled and related projects, to be
27 28	developed by the city university of New
29	York in consultation with the senate majority leader and approved by the direc-
30	tor of budget 28,500
31	University-wide
32	For health and safety projects 9,000
33	
34	Total 235,500
35	=======================================
36	
37	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
38	section 1, of the laws of 2018:
39	An advance for alterations and improvements to various facilities
40	including services and expenses, capital design, construction,
41	acquisition, reconstruction, rehabilitation and equipment; including
42 43	but not limited to health and safety, preservation of facilities,
44	new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
45	physically disabled, preventive maintenance and related projects,
46	including costs incurred prior to April 1, 2005, and subject to a
47	plan to be developed and submitted annually by the city university
48	of New York and approved by the state director of the budget, and
49	which may include, but not be limited to, projects in the following
50	schedule. Notwithstanding any other law to the contrary, all or a
51	portion of the amounts hereby appropriated may be suballocated or
52	transferred to the dormitory authority of the state of New York for
53	such purpose (30560550) (15529) $69,000,000$ (re. \$2,307,000)
54	
55	Project Schedule
56	
57	AMOUNT
58	

(thousands of dollars)

```
For preliminary planning for
     the renovation of Brooklyn
     College's Roosevelt Hall ..... 2,500
 3
   For the City College Marshak
 5
     Building, provided however
 6
     that subdivision (b) of
 7
     section 6281 of the education
     law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund,
8
9
10
11
12
13
     as the letting agency, unless,
14
     in its discretion, it deter-
15
     mines to utilize a project
     labor agreement for all work
16
17
     performed in the renovation of
18
     the Marshak science building,
     the city college science
19
     facility and the new science
20
21
     research center at City
22
     College, which means a prehire
23
     collective bargaining agree-
24
     ment between the agency and a
25
     labor organization establish-
26
     ing the labor organization as
2.7
     the collective bargaining
2.8
     representative for all persons
29
     who will perform work pursuant
30
     to all contracts for the
31
     construction, reconstruction,
32
    rehabilitation or improvement
33
    of facilities, and which
     provides that only contractors
34
35
     and subcontractors who sign a
36
     prenegotiated agreement with
37
     the labor organization can
38
     perform project work, when the
39
     record supporting the decision
     to enter into such an agree-
40
     ment establishes that it is
41
42
     justified by the interests
43
     underlying the competitive
44
     bidding laws ..... 10,000
   For matching grants for
     Governors Island ...... 15,000
47 For university-wide critical
48
    maintenance or capital
49
     improvement costs at senior
50
     and community colleges includ-
51
    ing but not limited to: costs
52
    attributable to the findings
53
     of condition surveys for
54
     health and safety; preserva-
     tion of facilities and access
55
     for the physically disabled;
56
57
     code compliance; emergencies;
58
     asbestos removal; energy
59
     conservation; fire alarms,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
sprinklers,
                        electrical
     distribution and heating and
     cooling system requirements;
     and other similar campus-wide
 5
     and systemwide needs, provided
     however that subdivision (b)
 6
7
     of section 6281 of the educa-
8
     tion law, as amended by chap-
     ter 1081 of the laws of 1969,
9
10
     shall apply to the dormitory
     authority and/or the city
11
12
     university construction fund,
13
     as the letting agency, unless,
     in its discretion, it determines to utilize a project labor agreement for all work
14
15
16
17
     performed in the renovation of
18
     the Marshak science building,
     the city college science
19
     facility and the new science research center at City
20
21
22
     College, which means a prehire
23
     collective bargaining agree-
     ment between the agency and a
24
25
     labor organization establish-
26
     ing the labor organization as
2.7
     the collective bargaining
2.8
     representative for all persons
29
     who will perform work pursuant
         all contracts for the
30
     to
31
     construction, reconstruction,
     rehabilitation or improvement
32
33
    of facilities, and which
     provides that only contractors
34
35
     and subcontractors who sign a
36
     prenegotiated agreement with
37
     the labor organization can
38
     perform project work, when the
39
     record supporting the decision
     to enter into such an agree-
40
     ment establishes that it is
41
42
     justified by the interests
43
     underlying the competitive
44
     bidding laws ...... 41,500
45
46
     Total ..... 69,000
47
                                 ==========
```

48 50

51

52

53

54

55

56 57

58

59

49 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: An advance for alterations and improvements to various facilities 5 6 including services and expenses, capital design, construction, 7 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 8 9 energy conservation, accreditation, facilities for the physically 10 disabled, and related projects, including costs incurred prior to 11 12 April 1, 2004, and which may include, but not be limited to, 13 projects in the following schedule. Notwithstanding any other law to 14 the contrary, all or a portion of the amounts hereby appropriated 15 may be suballocated or transferred to the dormitory authority of the 16 state of New York for such purpose (30030450) (15529) 17 18 Project Schedule 19 20 21 22 _____ (thousands of dollars) 23 24 Brooklyn College 23,600 25 -West Quad Building 26 City College 108,000 27 -Science Facility, provided 2.8 however that subdivision 29 (b) of section 6281 of the 30 education law, as amended by chapter 1081 of the 31 laws of 1969, shall apply 32 33 to the dormitory authority 34 and/or the city university 35 construction fund, as the 36 letting agency, unless, in 37 its discretion, it deter-38 mines to utilize a project labor agreement for all 39 work performed in the 40 renovation of the Marshak 41 science building, the city 42 43 college science facility 44 and the new science 45 research center at City College, which means a prehire collective 46 47 agreement 48 bargaining 49 between the agency and a 50 labor organization estab-51 lishing the labor organ-52 ization as the collective 53 bargaining representative 54 for all persons who will 55 perform work pursuant to 56 all contracts for the 57 construction, recon-

58

59

struction, rehabilitation

or improvement of facili-

```
ties, and which provides
       that only contractors and
3
       subcontractors who sign a
 4
       prenegotiated
                     agreement
5
       with the labor organiza-
       tion can perform project
 6
7
       work, when the record
8
       supporting the decision to
9
       enter into such an agree-
10
       ment establishes that it
11
       is justified by the inter-
12
       ests underlying
13
       competitive bidding laws
14
     -School of Architecture (Phase I)
15
   Hunter College ...... 95,000
     -Science Lab Building (Phase I)
16
17
     -Roosevelt House Rehabilitation
18
     -Visual and Performing Arts Complex
19
   John Jay College ...... 130,000
20
    -Academic Facility (Phase II)
21 Lehman College ...... 60,000
22
   -Science Facility
23 New York City College
      of Technology ..... 86,000
24
     -Academic Complex I
25
26 Queens College ...... 30,000
27
     -Science Upgrades (Phase I),
2.8
       including $15 million in
       bond proceeds issued
29
30
       pursuant to a capital
31
       appropriation for Queens
32
      College in chapter 53 of
33
       the laws of 1998
34 Universitywide
35
    -For a science research
       center, excluding furni-
36
37
       ture and equipment which
       shall be secured from
38
      private or other non-
39
40
      state sources, provided
       however that subdivision
41
42
       (b) of section 6281 of the
43
       education law, as amended
44
       by chapter 1081 of the
45
       laws of 1969, shall apply
46
       to the dormitory authority
47
       and/or the city university
48
       construction fund, as the
49
       letting agency, unless, in
50
       its discretion, it deter-
51
       mines to utilize a project
52
       labor agreement for all
53
       work performed
                      in the
54
       renovation of the Marshak
55
       science building, the city
56
       college science facility
57
       and the new science
58
       research center at City
59
      College, which means a
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	prehire collective
2	bargaining agreement
3	between the agency and a
4	labor organization estab-
5	lishing the labor organ-
6	ization as the collective
7	
	bargaining representative
8	for all persons who will
9	perform work pursuant to
10	all contracts for the
11	construction, recon-
12	struction, rehabilitation
13	or improvement of facili-
14	ties, and which provides
15	that only contractors and
16	subcontractors who sign a
17	prenegotiated agreement
18	with the labor organiza-
19	tion can perform project
20	work, when the record
21	supporting the decision to
22	enter into such an agree-
23	ment establishes that it
24	is justified by the inter-
25	ests underlying the
26	competitive bidding laws 176,000
27	-For science laboratory
28	upgrades
29	-For condition survey-
30	related health and safety
31	projects 75,000
32	-For condition survey-
33	related preservation of
34	facilities projects 60,000
35	
	-For condition survey-
36	related projects related
37	to the americans with dis-
38	abilities act 13,000
39	-For asbestos abatement 7,000
40	-For capital staff 41,400
41	-For network infrastructure
42	and telecommunications 40,000
43	-For universitywide critical
44	maintenance or capital im-
45	provement costs for code
46	compliance; emergencies;
47	energy conservation; fire
48	alarms, sprinklers, elec-
49	trical distribution and
50	heating and cooling system
51	
	requirements; and other
52	similar campuswide and
53	systemwide needs, includ-
54	ing Governors Island 143,000
55	
56	Total 1,095,000
57	=======================================
E O	

```
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
        section 1, of the laws of 1999, for:
 3
     Alterations and improvements to various facilities including capital
       design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environ-
 5
 6
       mental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) ... 8,200,000 ...... (re. $249,000)
 7
8
9
     Alterations and improvements to provide a parent resource/day care
10
        facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) ... 1,000,000 ...... (re. $249,000)
11
12
     13
14
15
     Capital Projects Funds - Other
16
17
      Capital Projects Fund - 30000
      Facilities for the Physically Disabled Purpose
18
19
20
   By chapter 54, section 1, of the laws of 1995, for:
     Alterations and improvements to make facilities accessible to the
21
        physically disabled (30149504) (15507) ... (re. $145,000)
22
23
24
25
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
26
        section 3, of the laws of 1992, for:
27
     Alterations and improvements to make facilities accessible to the
       physically disabled (30048704) (15507) ... (re. $1,000)
2.8
29
30
31
     Capital Projects Funds - Other
32
     Capital Projects Fund - 30000
33
     Health and Safety Purpose
34
35
   By chapter 54, section 1, of the laws of 1993, for:
36
     Alterations and improvements for health and safety pursuant to a plan,
37
        based on the results of building condition surveys, to be submitted
38
        for approval to the director of the budget on or before July 1,
        1993. No funds shall be made available until such plan is approved
39
        by the director of the budget (30029301) (15505) ......
40
41
        2,750,000 ...... (re. $214,000)
   By chapter 54, section 1, of the laws of 1992, for:
     Alterations and improvements for facilities for the physically disa-
45
        bled (30A29201) (15523) ... 1,128,000 ..... (re. $11,000)
46
47
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
48
        section 3, of the laws of 1995, for:
49
      Alterations and improvements for health and safety (30018701) (15505)
50
              ... 8,507,000 ..... (re. $2,000)
51
52
     Capital Projects Funds - Other
53
     Capital Projects Fund - 30000
54
     Preservation of Facilities Purpose
55
56 By chapter 54, section 1, of the laws of 2021:
     For services and expenses related to alterations and improvements to
57
58
        existing facilities for capital maintenance, including but not
59
        limited to capital design, construction, reconstruction,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 3 4 physically disabled, preventative maintenance and related projects, 5 including costs incurred prior to April 1, 2021 and subject to a 6 plan developed and submitted annually by the city university of New 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 8 9 Notwithstanding any other law to the contrary, all or a portion of 10 the amounts hereby appropriated may be suballocated or transferred 11 to the dormitory authority of the state of New York for such purpose 12 (30032103) (15420) ... 284,222,000 (re. \$284,207,000) 13 14 Project Schedule 15 16 PROJECT _____ 17 18 (thousands of dollars) 19 Baruch College 2.0 Campus-wide maintenance to 21 various facilities 3,379 22 Brooklyn College 23 Campus-wide maintenance to 24 various facilities 7,638 25 City College 26 Campus-wide maintenance to 2.7 various facilities 6,715 28 Graduate School and University Center 29 Campus-wide maintenance to 30 various facilities 890 31 Honors college 32 Campus-wide maintenance to 33 various facilities 89 34 Hunter College 35 Campus-wide maintenance to 36 various facilities 6,331 37 John Jay College of Criminal Justice 38 Campus-wide maintenance to 39 various facilities 1,359 40 Lehman College 41 Campus-wide maintenance to various facilities 3,796 43 Medgar Evers College Campus-wide maintenance to 4.5 various facilities 1,453 46 New York City College of Technology 47 Campus-wide maintenance to 48 various facilities 1,874 49 Queens College 50 Campus-wide maintenance to 51 various facilities 6,125 52 College of Staten Island 53 Campus-wide maintenance to 54 various facilities 5,117 55 York College 56 Campus-wide maintenance to

various facilities 2,099

58 For university-wide maintenance or

capital improvement costs at senior

57

1	colleges attributable to the findings of
2	condition surveys for health and safety
3	needs 9,220
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 12,396
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 6,147
12 13	For university-wide maintenance or
14	capital improvement costs at senior colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to science and
19	technology equipment needs 5,020
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs 2,049
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs 4,098
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34 35	colleges attributable to educational
36	technology initiative needs
37	capital improvement costs at senior
38	
39	facilities upgrade needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs 300
44	For university-wide priority capital
45	maintenance or capital improvement
46	projects to support the preservation
47	of facilities 181,222
48	
49	Total 284,222
50	
51	
52	By chapter 54, section 1, of the laws of 2020:
53	For services and expenses related to alterations and improvements to
54	existing facilities for capital maintenance, including but not
55	limited to capital design, construction, reconstruction, rehabili-
56	tation, and equipment; for health and safety, preservation of facil-
57	ities, program improvement or program change, environmental
58	protection, energy conservation, accreditation, facilities for the
59	physically disabled, preventative maintenance and related projects,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9	including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$279,766,000)
11	Project Schedule
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Baruch College
16	Campus-wide maintenance to
17	various facilities
18	Brooklyn College
19	Campus-wide maintenance to
20	various facilities
21	City College
22	Campus-wide maintenance to
23	various facilities
24	Graduate School and University Center
25	Campus-wide maintenance to
26	various facilities
27	Honors college
28	Campus-wide maintenance to
29	various facilities
30	Hunter College
31	Campus-wide maintenance to
32	various facilities 6,330
33	John Jay College of Criminal Justice
34	Campus-wide maintenance to
35	various facilities
36	Lehman College
37	Campus-wide maintenance to
38	various facilities 3,800
39	Medgar Evers College
40	Campus-wide maintenance to
41	various facilities
42	New York City College of Technology
43	Campus-wide maintenance to
44	various facilities 1,870
45	Queens College
46	Campus-wide maintenance to
47	various facilities
48	College of Staten Island
49	Campus-wide maintenance to
50	various facilities 5,110
51	York College
52	Campus-wide maintenance to
53	various facilities 2,110
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to the findings of
57	condition surveys for health and safety
58	needs 9,210
50	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs 12,400
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to ADA needs 6,140
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to mechanical and
12	infrastructure needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to science and
16	technology equipment needs 5,030
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to certificate of
20	occupancy/public assembly needs
21 22	For university-wide maintenance or
23	capital improvement costs at senior
23	colleges attributable to energy conservation needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to science lab
28	upgrade needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to educational
32	technology initiative needs 6,640
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to bathroom
36	facilities upgrade needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to CUNY TV
40	renovation needs 300
41	For university-wide priority capital
42	maintenance or capital improvement
43	projects to support the preservation
44	of facilities 181,222
45	
46	Total 284,222
47	
48	
49	By chapter 54, section 1, of the laws of 2019:
50	For services and expenses related to alterations and improvement
51	existing facilities for capital maintenance, including but
52	limited to capital design, construction, reconstruction, rehability and approximate for health and app
53	tation, and equipment; for health and safety, preservation of

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	include, but not be limited to, projects in the following schedul Notwithstanding any other law to the contrary, all or a portion the amounts hereby appropriated may be suballocated or transferr to the dormitory authority of the state of New York for such purpo (30031903) (15420) 284,222,000 (re. \$266,967,00	of ed se
6 7 8	Project Schedule	
9	PROJECT AMOUNT	
10 11	(thousands of dollars)	
12	Baruch College	
13	Campus-wide maintenance to	
14	various facilities 3,379	
15	Brooklyn College	
16	Campus-wide maintenance to	
17 18	various facilities	
19	Campus-wide maintenance to	
20	various facilities	
21	Graduate School and University Center	
22	Campus-wide maintenance to	
23	various facilities	
24	Honors college	
25	Campus-wide maintenance to	
26	various facilities 98	
27	Hunter College	
28	Campus-wide maintenance to	
29	various facilities	
30	John Jay College of Criminal Justice	
31	Campus-wide maintenance to	
32	various facilities 848	
33	Lehman College	
34	Campus-wide maintenance to various facilities	
35 36		
30 37	Medgar Evers College Campus-wide maintenance to	
38	various facilities	
39	New York City College of Technology	
40	Campus-wide maintenance to	
41	various facilities	
42	Queens College	
43	Campus-wide maintenance to	
44	various facilities 6,125	
45	College of Staten Island	
46	Campus-wide maintenance to	
47	various facilities 5,118	
48	York College	
49	Campus-wide maintenance to	
50	various facilities 2,100	
51	For university-wide maintenance or	
52 53	capital improvement costs at senior	
53 54	colleges attributable to the findings of	
54 55	condition surveys for health and safety needs 9,220	
56	For university-wide maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to the findings of	
59		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	condition surveys for preservation of
2	facilities needs
3 4	For university-wide maintenance or capital improvement costs at senior
5	colleges attributable to ADA needs 6,147
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to mechanical and
9	infrastructure needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to science and
13	technology equipment needs 5,020
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to certificate of
17	occupancy/public assembly needs 2,049
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to energy
21	conservation needs
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to science lab
25	upgrade needs 2,049
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to educational
29	technology initiative needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32 33	colleges attributable to bathroom
34	facilities upgrade needs
35	capital improvement costs at senior
36	colleges attributable to CUNY TV
37	renovation needs
38	For university-wide priority capital
39	maintenance or capital improvement
40	projects to support the preservation
41	of facilities
42	
43	Total 284,222
44	=======================================

46 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred

1 2 3	to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$236,921,000)
4	Project Schedule
5 6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities 2,511
12	Brooklyn College
13	Campus-wide maintenance to
14	various facilities 5,433
15	City College
16 17	Campus-wide maintenance to various facilities
18	Graduate School and University Center
19	Campus-wide maintenance to
20	various facilities
21	Honors college
22	Campus-wide maintenance to
23	various facilities 25
24	Hunter College
25	Campus-wide maintenance to
26	various facilities
27	John Jay College of Criminal Justice
28 29	Campus-wide maintenance to various facilities
30	Lehman College
31	Campus-wide maintenance to
32	various facilities
33	Medgar Evers College
34	Campus-wide maintenance to
35	various facilities 3,096
36	New York City College of Technology
37	Campus-wide maintenance to various facilities
38	
39 40	Queens College Campus-wide maintenance to
41	various facilities
42	College of Staten Island
43	Campus-wide maintenance to
44	various facilities 2,877
45	York College
46	Campus-wide maintenance to
47	various facilities
48	For university-wide maintenance or
49 50	capital improvement costs at senior
51	colleges attributable to the findings of condition surveys for health and safety
52	needs 9,270
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to the findings of
56	condition surveys for preservation of
57	facilities needs
58	For university-wide maintenance or
59	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	colleges attributable to mechanical and infrastructure needs
3	For university-wide maintenance or capital improvement costs at senior
5	colleges attributable to ADA needs6,180 For university-wide maintenance or
7	capital improvement costs at senior colleges attributable to certificate of
9 10	occupancy/public assembly needs
11 12	capital improvement costs at senior
13	conservation needs 4,120
14 15	For university-wide maintenance or capital improvement costs at senior
16 17	colleges attributable to science lab upgrade needs 2,060
18 19	For university-wide maintenance or capital improvement costs at senior
20 21	colleges attributable to bathroom facilities upgrade needs
22 23	For university-wide maintenance or capital improvement costs at senior
24 25	colleges attributable to educational technology initiative needs 6,695
26 27	For university-wide maintenance or capital improvement costs at senior
28 29	colleges attributable to science and technology equipment needs
30	For university-wide maintenance or
31	capital improvement costs at senior colleges attributable to CUNY TV
33 34	renovation needs
35 36	maintenance or capital improvement projects to support the preservation
37 38	of facilities 181,222
39 40 41	Total 284,222 =========
42	By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703)
44 45	(15506) 3,300,000 (re. \$561,000)
46 47 48 49	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$75,000)
50 51 52	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000
53 54 55 56 57	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
       section 3, of the laws of 1992, for:
 3
     Alterations and improvements for preservation of facilities (30A39003)
       (15506) ... 9,947,000 ..... (re. $88,000)
5
 6
     Capital Projects Funds - Other
7
     Capital Projects Fund - 30000
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 1995, for:
10
     Alterations and improvements to child care facilities (30289508)
11
       (15509) ... 1,306,000 ..... (re. $184,000)
12
13
   By chapter 54, section 1, of the laws of 1994, for:
14
     Planning for master plans, including telecommunications and predesign
15
16
       project estimates (30389408) (15525) ... ......
17
       1,000,000 ..... (re. $100,000)
18
   PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
19
20
21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
23
     Program Improvement or Program Change Purpose
24
25
   By chapter 54, section 1, of the laws of 2021:
26
     For the capital costs of training and educational programs in offshore
27
       wind power, wind power, and other green energy fields (30GE2108) \dots
28
       29
     For services and expenses related to alterations and improvements to
       various facilities including but not limited to capital design,
30
       construction, reconstruction, rehabilitation, and equipment; for
31
32
       health and safety, preservation of facilities, program improvement
33
       or program change, environmental protection, energy conservation,
       accreditation, facilities for the physically disabled, preventative
34
35
       maintenance and related projects, including costs incurred prior to
36
       April 1, 2021 and subject to a plan developed and submitted annually
37
       by the city university of New York and approved by the director of
38
       the budget (30A12108) ... 100,000,000 ...... (re. $100,000,000)
39
     Capital Projects Funds - Other
40
     City University Capital Projects Fund - 32250
41
42
     Program Improvement/Change Purpose
43
   The appropriation made by chapter 54, section 1, of the laws of 2020, is
44
45
       hereby amended and reappropriated to read:
     For services and expenses of [a strategic needs capital matching
46
47
       program,] capital improvements, available to city university of New
48
       York senior colleges as defined in section 6203 of the education law
49
       subject to a plan approved [by the chancellor of the city university
50
       of New York and the director of the budget. Provided however, that
51
       such plan shall not be approved] by the Director of the Budget
52
       [unless he or she certifies that such debt can be issued within the
53
       State's multi-year financial plan without adversely affecting the
54
       funding available for (a) capital projects currently authorized that
55
       are deemed essential to the health and safety of the public, or (b)
56
       essential governmental services. Any project advanced in such plan
57
       shall be funded by one dollar of campus matching funds from this
```

appropriation for every two dollars of state funding]. Funding from

this appropriation shall be available for, but not limited to,

58

1	service contracts, memoranda of understanding, capital design,
2	construction, acquisition, reconstruction, rehabilitation, equipment
3	and personal service costs including costs incurred prior to April
4	1, 2020 (30MB2008) (40807) 100,000,000 (re. \$100,000,000)
5	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 5 Administration Purpose 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 10 11 12 preservation of facilities, new facilities program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 projects, including costs incurred prior to April 1, 2017 subject to 16 17 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 18 limited to, projects in the following schedule. Notwithstanding any 19 other law to the contrary, all or a portion of the amounts hereby 20 appropriated may be suballocated or transferred to the dormitory 21 authority of the state of New York for such purpose (30CC1750) 22 23 (81067) ... 80,353,000 (re. \$59,419,000) 2.4 25 Project Schedule 26 2.7 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 2.8 & LOCAL SHARE STATE SHARE 29 30 -----31 (thousands of dollars) 32 Bronx Community College Critical Maintenance 42,000 21,000 14,000 Student Success Center 7,000 STEM Resource Center 150 36 Borough Manhattan Community College 37 39 Hostos Community College One Stop Student Services Center 7,700 3,850 41 Kingsborough Community College 2,000 Roof Replacements 1,000 500 43 Marina Upgrades 250 Science Equipment 454 227 45 LaGuardia Community College Center for Career and Employment 47 Training 6,774 48 Queensborough Community College 49 Roof Repairs 2,400 1,200 Kitchen and Cafeteria Renovation 5,600 2,800 51 For university-wide community college critical maintenance or capital 53 improvement costs attributable to preservation of facilities 60,678 54 30,339 55 For university-wide community college 56 critical maintenance or capital 57 improvement costs attributable to 58 facilities which support ASAP

7,000

59 programs 14,000

1				
2	Total	160 , 706	80 , 353	
3		======	=====	
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the 1 section 1, of the laws of 2018 For services and expenses for s colleges for alterations and including services and expereconstruction, rehabilitation preservation of facilities, ne program change, environment accreditation, facilities for projects, including costs incuran annual plan developed by t state director of the budget, limited to, projects in the fother law to the contrary, all	aws of 2016, tate financia improvements nses, capita and equipment w facilities al protection the physical rred prior to he city unive and which ma following sche	as amended by al assistance to various al design, cont; for health program impron, energy coly disabled, a by April 1, 2016 ersity and appropriate appropriate and appropriate appropriate and appropriate and appropriate and appropriate appropriate appropriate appropriate and appropriate app	o community facilities nstruction, and safety, ovement or nservation, nd related subject to oved by the ut not be tanding any
19	appropriated may be suballo			
20	authority of the state of New			
21 22	(81067) 61,640,000	• • • • • • • • • • • • • • • • • • • •	(re. \$	27,618,000)
23	Project Sched	ule		
24	110,000 001100			
25			ESTIMATED	
26		OTAL STATE		
27 28	& L	OCAL SHARE		
29		(thousands	of dollars)	
30	Bronx Community College		•	
31	Alumni Locker Room Accessibility		250	
32	EOC Headquarter Renovation		500	
33 34	Campus Utility Upgrade Gould Library Rotunda Staircase		4,000 665	
35	Fire Alarm Upgrades			
36	Lowe Hall ADA Improvements		250	
37	Borough Manhattan Community Colleg			
38	Lighting Controls and Sensors		776	
39 40	Variable Frequency Drives Community Room HVAC		967 1 , 350	
41	Perimeter Security Lighting		300	
42	199 Chambers Upgrade		2 , 298	
43	Hostos Community College		,	
44	Summer Boiler		103	
45	Technology Upgrades	430	215	
46 47	Kingsborough Community College Pool Renovations	2,000	1,000	
48	Marina Reconstruction		750	
49	LaGuardia Community College	,		
50	Staircase Lighting		80	
51 52	Center 3 Infrastructure Upgrades	20,000	10,000	
53	Business and Entrepreneurial Training Center	6 , 800	3,400	
54	M Building Boiler Replacement		273	
55	E and C Building Cooling Towers	688	344	
56	Chiller Plant	17 , 964	8,982	
57	Queensborough Community College	2 200	1 600	
58 59	Upgrade Research Labs Central Chiller Plant		1,600 1,000	
JJ	Concrar Chiriter Franc	2,000	1,000	

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2022-23

1	Electrical System Upgrade	7,980	3,990
2	Kitchen and Cafeteria Renovation	2,000	1,000
3	For university-wide community college	Э	
4	critical maintenance or capital		
5	improvement costs attributable to		
6	health and safety	14,524	7,262
7	For university-wide community college	е	
8	critical maintenance or capital		
9	improvement costs attributable to		
10	preservation of facilities	17,462	8 , 731
11	For university-wide community college	е	
12	critical maintenance or capital		
13	improvement costs attributable to		
14	assistive technology	200	100
15	3-		
16	Total	123,280	61,640
17		======	======
1.8			

18

20 21

22 23 24

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26 27 28

29

30

31 32

33

34

35 36 37

19 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 (re. \$4,503,000)

Project Schedule

39		ESTIMATED	ESTIMATED
40	T	OTAL STATE	50 PERCENT
41	& L	OCAL SHARE	STATE SHARE
42			
43		(thousands	of dollars)
44	Hostos Community College		
45	Allied Health and Sciences		
46	Building Complex	9,006	4,503
47			
48	Total	9,006	4,503
49		======	=====

53

54 55

56

57 58

59

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$13,933,000)

Project Schedule

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10 11 12 13	TOTA	TIMATED L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE
14	(thousands	of dollars)
15	Bronx Community College		
16	Ohio Track and Field Restoration	750	375
17	Monument Hill Restoration	400	200
18	Gould Memorial Library Windows .	900	450
19	Bliss Hall ADA Improvements	600	300
20	Computer and Lab Upgrades	70	35
21	Hostos Community College	0 000	1 500
22	475 Grand Concourse HVAC Upgrades	3,000	1,500
23	Kingsborough Community College	0 000	1 000
24	Pool Upgrades	2,000	1,000
25	Science and Resiliency Institute	10,000	5,000
26 27	LaGuardia Community College Faculty Offices and Training Center	1 500	750
28	Tech Center	1,500 200	100
29	Queensborough Community College	200	100
30	Roof Repairs	1,700	850
31	Central Kitchen and	1,700	030
32	Cafeteria Renovation	1,100	550
33	For university-wide community college		330
34	critical maintenance or capital		
35	improvement costs attributable to		
36	the preservation of facilities .	4,064	2,032
37	For university-wide community college	•	,
38	critical maintenance or capital		
39	improvement costs attributable to		
40	accelerated conservation and		
41	efficiency projects	6,560	3 , 280
42			
43	Total	32,844	16,422
44		======	=====

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	cated or transferred to the dorm York for such purpose (30CC1450) 15,628,000	(81067) .		
4 5	Project Schedule			
6 7 8 9	ES TOTA & LOCA	L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE	
11 12 13	Borough of Manhattan Community College		of dollars)	
14 15 16 17	Campus-wide critical maintenance to various facilities Bronx Community College Campus-wide critical maintenance	3 , 500	1,750	
18 19 20	to various facilities Kingsborough Community College Campus-wide critical maintenance	2,200	1,100	
21 22 23	to various facilities LaGuardia Community College Campus-wide critical maintenance	3,000	1,500	
24 25 26	to various facilities Queensborough Community College Campus-wide critical maintenance	6,000	3,000	
27 28 29 30	to various facilities For university-wide community college critical maintenance or capital improvement costs attributable to	5 , 500	2,750	
31 32 33 34	the preservation of facilities . For university-wide community college critical maintenance or capital improvement costs attributable to		2,728	
35 36 37	accelerated conservation and efficiency projects	5,600	2,800	
38 39 40	Total	31,256	15,628 =====	

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Sched	ule		
2				
3		ESTIMATED	ESTIMATED	
4	TO	OTAL STATE	50 PERCENT	
5 6		OCAL SHARE		
6 7				
8	Borough of Manhattan Community	(thousands	of dollars)	
9	College College			
10	Campus-wide critical maintenance			
11	to various facilities		1,000	
12	Bronx Community College	_,	_,	
13	Campus-wide critical maintenance			
14	to various facilities		1,425	
15	Hostos Community College			
16	Campus-wide critical maintenance			
17	to various facilities	3 , 500	1 , 750	
18	Kingsborough Community College			
19	Campus-wide critical maintenance	4 650	0.0.5	
20	to various facilities	1,650	825	
21 22	LaGuardia Community College			
23	Campus-wide critical maintenance to various facilities		1,000	
24	Queensborough Community College	2,000	1,000	
25	Campus-wide critical maintenance			
26	to various facilities		2,100	
27	00 1421040 240222020			
28	Total	16,200	8,100	
29		======	=====	
30				
31	By chapter 54, section 1, of the la		as amended by	chapter 54,
32	section 1, of the laws of 2018			
33	An advance for state financial			
34 35	alterations and improvements			
36	services and expenses, capi- reconstruction, rehabilitation			
37	preservation of facilities, new			
38	program change, environmenta			
39	accreditation, facilities for			
40	projects, including costs incu			
41	an annual plan developed by the			
42	state director of the budget, a			
43	limited to, projects in the fo			
44	other law to the contrary, all			
45	appropriated may be suballog			
46	authority of the state of New			
47	(81067) 26,704,000	• • • • • • • • • • • • •	(re. \$44,000)
48 49	Project Sched	1110		
50	Project sched	ите		
51		ESTIMATED	ESTIMATED	
52	Т		50 PERCENT	
53		OCAL SHARE		
54				
55		(thousands	of dollars)	
56	Borough of Manhattan Community			
57	College			
58 50	Campus-wide critical maintenance	1.4 4.0.0	7 200	

to various facilities 14,400 7,200

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

			2022 23
1 2 3 4	Bronx Community College Campus-wide critical maintenance to various facilities Kingsborough Community College	6,000	3,000
5 6	Campus-wide critical maintenance to various facilities	7 , 500	3,750
7 8	Health Technologies Education Center	4,908	2,454
9 10 11	LaGuardia Community College Center 3 Facade Replacement Campus-wide critical maintenance	3,800	1,900
12	to various facilities Queensborough Community College	6,800	3,400
13 14	Central Kitchen/Cafeteria	2,400	1,200
15 16 17	Campus-wide critical maintenance to various facilities	7 , 600	3,800
17 18 19	Total		26,704 =====
20			
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the larsection 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capit reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for the projects, including costs incur an annual plan developed by the state director of the budget whe following schedule. Notwithstall or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	assistance to various al design, and equipmen facilities l protection he physical red prior to e city unive ich shall anding any hereby app rmitory autl) (81067)	to community colleges for a facilities including construction, acquisition, nt; for health and safety, program improvement or on, energy conservation, ly disabled, and related to April 1, 2011 subject to exity and approved by the include projects in the other law to the contrary, ropriated may be suballomority of the state of New (re. \$5,492,000)
41 42 43	TO	ESTIMATED TAL STATE CAL SHARE	50 PERCENT
44	« Ι.∪'	CUL SHAVE	
45		(thousands	of dollars)
46 47	Borough of Manhattan Community College		
48	Theater Upgrades and		
49 50	Equipment	3,400	1,700
51	Campus-wide Roofing,		
52	Ph. I	4,068	2,034
53 54	Kingsborough Community College Theater Upgrades and Sciences Bld	a-	
55	Infrastructure	5 , 150	2,575
56	T2 Building Upgrades	7,200	3,600
57 58	LaGuardia Community College Center 3 Facade, Ph. I	5,000	2,500

2,500 500

58 Center 3 Facade, Ph. I 5,000 59 Center 3 Upgrades 1,000

		I COTTEGES	
	CAPITAL PROJECTS - RE.	APPROPRIATI	ONS 2022-23
1 2 3	Campus Improvements Queensborough Community College Central Kitchen/Dining Hall	10,000	5,000
4	Renovation	8,660	4,330
6 7	System, Ph. II	18,000	9,000
8 9	Total	62,478	
10 11	By chapter 53, section 1, of the la		
12	section 1, of the laws of 2018:		
13 14	An advance for state financial alterations and improvements	to variou	s facilities including
15 16	services and expenses, capit reconstruction, rehabilitation	and equipme	nt; for health and safety,
17 18	preservation of facilities, new program change, environmenta	l protecti	on, energy conservation,
19 20	accreditation, facilities for the projects, including costs incur	red prior to	o April 1, 2010 subject to
21 22	an annual plan developed by the state director of the budget wh	ich shall .	include projects in the
23 24	following schedule. Notwithst all or a portion of the amounts	hereby app	ropriated may be suballo-
25 26	cated or transferred to the do York for such purpose (30CC1050		
27 28	34,563,000	• • • • • • • • • • • • •	(re. \$5,381,000)
0.0	Project Schedu		
29 30	rioject schedu	le	
30 31	- -	ESTIMATED	ESTIMATED
30 31 32 33	TO & LO	ESTIMATED TAL STATE CAL SHARE	50 PERCENT STATE SHARE
30 31 32 33 34 35	TO & LO	ESTIMATED TAL STATE CAL SHARE	50 PERCENT STATE SHARE
30 31 32 33 34 35 36 37	TO' & LO' Borough of Manhattan Community College	ESTIMATED TAL STATE CAL SHARE	50 PERCENT STATE SHARE
30 31 32 33 34 35 36 37 38 39	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street	ESTIMATED TAL STATE CAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)
30 31 32 33 34 35 36 37 38 39 40 41	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades,	ESTIMATED TAL STATE CAL SHARE (thousands	50 PERCENT STATE SHARE of dollars) 7,000
30 31 32 33 34 35 36 37 38 39 40	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades, Ph. I	ESTIMATED TAL STATE CAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)
30 31 32 33 34 35 36 37 38 39 40 41 42	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades, Ph. I Kingsborough Community College Mechanical and Infrastructure	ESTIMATED TAL STATE CAL SHARE (thousands 14,000	50 PERCENT STATE SHARE of dollars) 7,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades, Ph. I Kingsborough Community College Mechanical and Infrastructure Improvements LaGuardia Community College	ESTIMATED TAL STATE CAL SHARE (thousands 14,000 18,626 4,000	50 PERCENT STATE SHARE
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades, Ph. I Kingsborough Community College Mechanical and Infrastructure Improvements LaGuardia Community College Conference Facility Space Center 3 Office Space and	ESTIMATED TAL STATE CAL SHARE (thousands 14,000 18,626 4,000 2,000	50 PERCENT STATE SHARE of dollars) 7,000 9,313 2,000 1,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades, Ph. I Kingsborough Community College Mechanical and Infrastructure Improvements LaGuardia Community College Conference Facility Space Center 3 Office Space and Elevators Facility Upgrades	ESTIMATED TAL STATE CAL SHARE (thousands 14,000 18,626 4,000	50 PERCENT STATE SHARE
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51 52	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades, Ph. I Kingsborough Community College Mechanical and Infrastructure Improvements LaGuardia Community College Conference Facility Space Center 3 Office Space and Elevators Facility Upgrades Queensborough Community College Upgrade Campus-wide Electrical	ESTIMATED TAL STATE CAL SHARE (thousands 14,000 18,626 4,000 2,000 2,500 10,000	50 PERCENT STATE SHARE
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Borough of Manhattan Community College Central Plant Upgrades, 199 Chambers Street Bronx Community College Campus-wide Utility Upgrades, Ph. I Kingsborough Community College Mechanical and Infrastructure Improvements LaGuardia Community College Conference Facility Space Center 3 Office Space and Elevators Facility Upgrades Queensborough Community College	ESTIMATED TAL STATE CAL SHARE (thousands 14,000 18,626 4,000 2,000 2,500	50 PERCENT STATE SHARE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 53, section 1, of the laws of 2008: State financial assistance to community colleges for alterations and 3 improvements to various facilities for minor rehabilitation, includ-4 ing but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safe-5 ty, preservation of facilities, program improvement or program 6 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative mainte-7 8 9 nance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city 10 university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000) 11 12 13 14 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 15 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for 16 17 capital critical maintenance and strategic initiatives, including 18 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 19 20 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 21 22 23 maintenance and related projects, including costs incurred prior to 24 April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director 25 26 of the budget, and which may include, but not be limited to, 27 projects in the following schedule. Notwithstanding any other law to 28 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 29 30 state of New York for such purpose (30090850) (15518) 31 206,908,000 (re. \$51,186,000) 32 33 Project Schedule 34 35 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 36 37 & LOCAL SHARE STATE SHARE (thousands of dollars) 40 Borough of Manhattan Community College 41 Fiterman Hall 102,200 51,100 43 Bronx Community College North Instructional Building ... 24,762 12,381 3,400 1,932 Backflow Prevention Devices 1,700 45 Campus-wide Roof Replacement ... 47 Hostos Community College 48 49 Kingsborough Community College 50 Laboratories and Mechanical Infrastructure Upgrade Phase I . 51 5,000 2,500 52 Medgar Evers College 53 Academic Building I 68,346 34,173 54 Carroll Street Building 12,000 6,000 55 University-wide 27,600 15,430 13,800 56 CUNY ERP (CUNY FIRST) 57 Project Administration 7,715 58 For university-wide critical main-

59 tenance or capital improvement

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	costs at community colleges attributable to the findings of condition surveys for health and safety needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings	35,000	17,500
9 10 11 12 13	of condition surveys for preservation of facilities needs For university-wide critical maintenance or capital improvement costs at community colleges	35,000	17,500
14 15 16 17	attributable to ADA needs For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of	15,000	7,500
19 20 21 22 23	occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges	18,000	9,000
24 25 26 27	attributable to energy conservation needs For university-wide critical maintenance or capital improvement costs at community colleges	18,000	9,000
28 29 30 31 32 33	attributable to science lab upgrade needs For university-wide critical maintenance or capital improvement costs at community colleges	7,200	3,600
33 34 35 36 37 38	attributable to educational technology initiative needs For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic	4,000	2,000
39	facilities upgrade needs		
40 41 42	Total ===	413,816	206,908

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44 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary,

1 2 3 4	all or a portion of the amounts cated or transferred to the do York for such purpose (3066075040,800,000	ormitory autl)) (81067) .	hority of the	state of New
5 6	Project Schedu	ıle		
7 8 9 10 11	TC & LC	CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
12		(thousands		
13 14	Borough of Manhattan Community Coll Fiterman Hall Replacement	.ege 40,000	20,000	
15 16 17	Bronx Community College Mechanical Systems Upgrades Medgar Evers	1,800	900	
18	Academic Building I For University-wide critical	22,000	11,000	
19 20 21 22 23 24 25	maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	4 900	2 400	
26 27 28 29 30 31	For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of			
32 33 34 35 36 37 38	facilities needs For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing			
39 40	infrastructure	10,000	5,000	
41 42	infrastructure	81,600	40,800	
43 44 45 46 47 48 49 50 51 52 53 55 55 57 58	By chapter 53, section 1, of the lassection 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capit reconstruction, rehabilitation preservation of facilities, new program change, environments accreditation, facilities for the projects, including costs incur an annual plan developed by the projects in the following scheet the contrary, all or a portion may be suballocated or transfer state of New York for such purp 8,769,000	aws of 2006, assistance to various al design, and equipment facilities al protection the physical ared prior to the city unive dule. Notwith of the amore ared to the cose (306606)	as amended by to community s facilities construction, nt; for health , program imp on, energy of ly disabled, o April 1, 200 ersity which s hstanding any unts hereby dormitory auth 50) (81067)	colleges for s including acquisition, and safety, provement or conservation, and related 06 subject to shall include other law to appropriated nority of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Project Schedul	e		
3 4 5 6	TOT & LOC	AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
7 8			of dollars)	
9	Medgar Evers College	(chousands	or dorrars)	
10	Theater	3,450	1,725	
11	Auditorium	14,088	7,044	
12				
13 14	Total	17 , 538	8,769 =====	
15				
16 17	By chapter 53, section 1, of the law section 1, of the laws of 2018:			
18	Additional advance for state			
19	colleges for alterations and i			
20 21	including capital design, constr rehabilitation, equipment and pe			
22	safety, preservation of faciliti			
23	ment or program change, enviro			
24	tion, accreditation, facilities			
25	related projects including co			
26	Notwithstanding any other law to			
27	the amounts hereby appropriate			
28	to the dormitory authority of th			
29 30	(30660650) (81067) 66,580,00	0	(re.	\$21,1/1,000)
31	Project Schedul	e		
32	110,000 20110441			
33	E	STIMATED	ESTIMATED 50 PERCENT	
34	TOT	AL STATE	50 PERCENT	
35 36	& LOC		STATE SHARE	
37			of dollars)	
38	Borough of Manhattan Community	(circ acarrac	or dorrard,	
39	College			
40	Fiterman Hall Replacement	15,000	7,500	
41	Chambers Street Renovations			
42	Phase II	14,000	7,000	
43	Bronx Community College	6 000	2 000	
44 45	Mechanical System Upgrades Hostos Community College	6,000	3,000	
46	Renovations in 475 Grand Concourse	6,000	3,000	
47	Kings Borough Community College	0,000	3,000	
48	Air conditioning T5	218	109	
49			109	
			109	
50	Renovation of former auditorium T2 building as learning resource		109	
50 51	Renovation of former auditorium T2 building as learning resource center	2,000	1,000	
50 51 52	Renovation of former auditorium T2 building as learning resource center	2,000 942	1,000 471	
50 51 52 53	Renovation of former auditorium T2 building as learning resource center	2,000	1,000	
50 51 52 53 54	Renovation of former auditorium T2 building as learning resource center	2,000 942 6,000	1,000 471 3,000	
50 51 52 53 54 55	Renovation of former auditorium T2 building as learning resource center	2,000 942	1,000 471	
50 51 52 53 54 55	Renovation of former auditorium T2 building as learning resource center	2,000 942 6,000	1,000 471 3,000	
50 51 52 53 54 55	Renovation of former auditorium T2 building as learning resource center	2,000 942 6,000	1,000 471 3,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Medgar Evers			
2		8,000	4,000	
3	Queensborough Community College			
4	Renovation of Science Building .	6 , 000	3,000	
5	Total	122 160		
6 7	TOTAL	133,100		
8				
9	By chapter 53, section 1, of the law	ws of 2005.	as amended by o	hapter 54.
10	section 1, of the laws of 2018:	01 2000,	as ameriaea by	mapeer or,
11	An advance for state financial	assistance	to community co	lleges for
12	alterations and improvements			
13	services and expenses, capita			
14	reconstruction, rehabilitation a			
15	preservation of facilities, new			
16	program change, environmental			
17	accreditation, facilities for th			
18	projects, including costs incur			
19	an annual plan developed by the			
20	projects in the following schedu			
21	the contrary, all or a portion of			
22	may be suballocated or transfers			
23	state of New York for such purpo			
24 25	105,849,000	• • • • • • • • • • •	(re. \$2	(2,924,000)
26	Project Schedul	1 0		
27	Project Schedu.	re		
28	F	ESTIMATED	ESTIMATED	
29	TOT	TAL STATE	ESTIMATED 50 PERCENT	
30	& LOC	CAL SHARE	STATE SHARE	
31				
32		(thousands	of dollars)	
33	Queensborough Community College			
34	Holocaust Resource Center	3,000	1,500	
35	Instruction Building Planning	4 0 4 0	0 474	
36 37	and Design Costs	4,948	2,474	
38	Upgrade Campus Wide Electric System	1 000	500	
39	Upgrade Campus Wide Drainage	1,000	300	
40	System	1.000	500	
41	Kingsborough Community College	1,000	000	
42		3,000	1,500	
43	Additional Roof Replacement		1,500	
44	Fire Alarm Rehab		3,128	
45	Gymnasium	6,060	3,030	
46	Marine/Academic Center		2,525	
47	Primary Arts Center	850	425	
48	Hostos Community College			
49	475 Grand Concourse Renovation		2,474	
50	Site Acquisition	750	375	
51	LaGuardia Community College	E 246	2 (72	
52 53	Center 3 Renovations, Phase II	5,346	2,673	
53 54	Department of Humanities Renovation	17 012	8,506	
55	Department of Computer Information		0,300	
56	Systems		10,500	
57	Medgar Evers College	,	20,000	
58	Athletic Fields	1,960	980	
59		•		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Bronx Community College	
2	North Instructional Building 60,962	30,481
3	Mechanical Systems &	•
4	Infrastructure Upgrade Phase 1 4,074	2,037
5	Borough Manhattan Community College	·
6	Training Program for Emergency	
7	First Response 21,400	10,700
8	North campus building 2,000	1,000
9	Chambers Street Renovation Phase	
10	II 5,506	2 , 753
11	Universitywide	
12	For condition assessment: Health	
13	and Safety 9,762	4,881
14	For condition assessment:	
15	Facilities Preservation 3,994	1 , 997
16	For condition assessment: ADA 3,820	1,910
17	For construction, acquisition,	
18	renovation or rehabilitation of	
19	facilities including equipment and	
20	other necessary incidental costs	
21	related to the CUNY Incubator	
22	Network 15,000	7 , 500
23		
24	Total 211,698	105 , 849
25	======	======
\sim		

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By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) ... 5,000,000 (re. \$3,711,000)

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40 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 (re. \$5,488,000)

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1
                Project Schedule
 3
   _____
5
                      (thousands of dollars)
   Medgar Evers College ...... 19,400
7
   -Academic Building I
  University-wide ...... 30,600
    -For university-wide crit-
9
10
      ical maintenance or capi-
      tal improvement costs
11
12
      attributable to the find-
      ings of condition surveys for health and safety,
13
14
15
      preservation of facilities
      and access for the phys-
16
17
      ically disabled; code
      compliance; asbestos
removal; emergencies;
18
19
20
      energy conservation needs;
21
      fire alarms, sprinklers,
22
      electrical distribution
      and heating and cooling
23
24
      system requirements; and
25
      other similar campus-wide
26
       and system-wide needs
2.7
2.8
       Total ..... 50,000
29
30
31 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
32
      section 1, of the laws of 2018:
33
     An advance for state financial assistance to community colleges for
      alterations and improvements to various facilities including capital
34
35
      design, construction, acquisition, reconstruction, rehabilitation
      and equipment; for health and safety, preservation of facilities,
36
37
      new facilities, program improvement or program change, environmental
38
      protection, energy conservation, accreditation, facilities for the
      physically disabled, and related projects according to the following
39
      project schedule. Notwithstanding any other law to the contrary, all
40
      or a portion of the amounts hereby appropriated may be suballocated
41
      or transferred to the dormitory authority of the state of New York
42
43
      for such purpose (303198C1) (81067) ......
44
      109,700,000 ...... (re. $35,726,000)
45
46
                Project Schedule
47
48
   -----
49
50
                      (thousands of dollars)
51
    For payment of up to one-
52
     half of the total capital
53
      costs for community
54
      colleges for health and
55
      safety projects based on
56
      the results of building
57
      condition surveys ...... 1,500
58
    For payment of up to one-
59
     half of the total capital
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	costs for community
2	colleges for asbestos
3	removal and abatement 1,000
4	For payment of up to one-
5	half of the total capital
6	costs for community
7	colleges for preservation
8	of facilities projects
9	based on the results of
10	building condition surveys 2,000
11	For payment of up to one-
12	half of the total capital
13	costs for community
14	colleges for making
15	facilities accessible to the
16	physically disabled based
17	on the results of building
18	condition surveys 1,000
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for the
23	telecommunications initiative 2,000
24	For payment of up to one-
25	half of the total capital
26	costs for community
27	colleges for energy
28 29	conservation 1,000
30	For payment of up to one- half of the total capital
31	costs for community
32	colleges for the
33	educational technology
34	equipment initiative 1,500
35	An additional advance for
36	state financial assistance
37	to community colleges for
38	alterations and
39	improvements to various
40	facilities including capital
41	design, construction,
42	acquisition, reconstruction,
43	rehabilitation and
44	equipment; for health and
45	safety, preservation of
46	facilities, new facilities,
47	program improvement or
48	program change, environ-
49	mental protection, energy
50	conservation, accredita-
51	tion, facilities for the
52	physically disabled, and
53	related projects according
54	to the following project
55	schedule (303198C1) 99,700
56	
57	Total 109,700
58	=========

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other Capital Projects Fund - 30000 3 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 5 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 7 8 9 preservation of facilities, new facilities program improvement or 10 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 11 12 projects, including costs incurred prior to April 1, 2021 subject to 13 14 an annual plan developed by the city university and approved by the 15 state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 16 17 suballocated or transferred to the dormitory authority of the state 18 of New York for such purpose (30CC2103) (81067) 19 35,482,000 (re. \$35,478,000) 20 21 By chapter 54, section 1, of the laws of 2020: 22 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 23 24 reconstruction, rehabilitation and equipment; for health and safety, 25 preservation of facilities, new facilities program improvement or 26 27 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 28 29 projects, including costs incurred prior to April 1, 2020 subject to 30 an annual plan developed by the city university and approved by the 31 state director of the budget. Notwithstanding any other law to the 32 contrary, all or a portion of the amounts hereby appropriated may be 33 suballocated or transferred to the dormitory authority of the state 34 of New York for such purpose (30CC2003) (81067) 35 64,254,000 (re. \$64,254,000) 36 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses for state financial assistance to community 39 colleges for alterations and improvements to various facilities 40 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 41 42 preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, 43 44 accreditation, facilities for the physically disabled, and related 45 projects, including costs incurred prior to April 1, 2019 subject to 46 an annual plan developed by the city university and approved by the 47 state director of the budget, and which may include, but not be 48 limited to, projects in the following schedule. Notwithstanding any 49 other law to the contrary, all or a portion of the amounts hereby

appropriated may be suballocated or transferred to the dormitory

authority of the state of New York for such purpose (30CC1903)

(81067) ... 68,293,000 (re. \$66,806,000)

50

51

52

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Project Schedule	:	
3	ES	TIMATED	ESTIMATED
4	TOTA	L STATE	50 PERCENT
5	& LOCA	L SHARE	STATE SHARE
6			
7		thousands	of dollars)
8 9	Borough Manhattan Community College Childhood Center HVAC Upgrades	0 176	1 000
10	Door and Access Upgrades	2,176 1,850	1,088 925
11	Bronx Community College	1,000	923
12	Alumni Gym HVAC and ADA Upgrades	6 , 000	3,000
13	Meister Hall Lab and Classroom	0,000	3,000
14	Upgrades	800	400
15	Hostos Community College		
16	Classroom Upgrades	3,000	1,500
17	500 Grand Concourse Upgrades	4,000	2,000
18	Kingsborough Community College		
19	Performing Arts Center Upgrades	4,000	2,000
20	LaGuardia Community College		
21	Center 3 Infrastructure and		
22	Program Upgrades	62 , 000	31,000
23	Student Tutoring Hub	8,200	4,100
24	Library Upgrades Ph. II	300	150
25	Queensborough Community College		
26	ASAP Facility Upgrades	2,700	1,350
27	For university-wide community college	!	
28	critical maintenance or capital		
29	improvement costs attributable to	24 004	17 140
30 31	preservation of facilities	34,284	17,142
32	For university-wide community college		
33	<pre>critical maintenance or capital improvement costs attributable to</pre>		
34	the accelerated conservation and		
35	efficiency program	1,196	598
36	For university-wide community college		330
37	critical maintenance or capital		
38	improvement costs attributable to		
39	facilities which support the CUNY		
40	in the Heights programs	6 , 080	3,040
41			
42	Total	136,586	68 , 293
43		======	=====

45 By chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	appropriated may be suballocate authority of the state of New Yo (81067) 48,483,000	ork for	such purpos	e (30CC1803)
5	Project Schedule			
6 7 8 9 10	TOTAI & LOCAI	L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE	
11	(t		of dollars)	
12 13 14 15 16 17	Borough Manhattan Community College Lighting Upgrades Pedestrian Walkway Upgrades Bronx Community College Student Center Exterior Renovation Goud Memorial Library Restoration. Community Hall Renovation	1,000	900 500 2,000 500	
19 20 21	Student Center ADA Upgrades Hostos Community College Lighting Upgrade	800 750	400 375	
22 23	Electrical System Upgrades Kingsborough Community College	750 500	250	
24 25 26	Marina Upgrades	3,000 1,500		
27 28	<u> </u>	10,200	5,100	
29 30 31 32 33	Theater Upgrades	2,200 6,400	1,100 3,200	
34 35 36 37 38	preservation of facilities For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP	58,166	29,083	
39 40		3,000	1,500 	
41 42		96 , 966 =====	48,483 =====	

CAPITAL PROJECTS 2022-23

```
1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
     following:
 4
                                      APPROPRIATIONS REAPPROPRIATIONS
5
     Capital Projects Funds - Other ..... 479,100,000 979,676,000
6
7
                                     -----
      8
                                     _____
9
10
11 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............ 107,100,000
12
13
14
    Capital Projects Funds - Other
    Correctional Facilities Capital Improvement Fund
15
    DOCS Rehabilitation Projects Account - 32352
16
    Maintenance and Operations Purpose
17
18
19 For the maintenance and operation of various
    facilities and systems including personal
    services, fringe benefits and indirect
21
22
    costs. Notwithstanding any other law to
23
    the contrary, all or a portion of the
24
    funds appropriated herein may be suballo-
25
    cated or transferred to any department,
26
    agency, or public authority (10FM22MO)
27
     (81107) ..... 107,100,000
28
29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 372,000,000
30
31
32
    Capital Projects Funds - Other
33
    Correctional Facilities Capital Improvement Fund
    DOCS Rehabilitation Projects Account - 32352
34
35
    Administration Purpose
36
37 For the preparation and review of plans,
38
   specifications, estimates, studies, plant
39
    evaluations, inspections, appraisals and
   surveys, and legal claims relating to
40
    existing or proposed facilities of the
41
42
    department of corrections and community
43
    supervision, and payment of personal
44
    service and nonpersonal service, including
45
    fringe benefits, related to the adminis-
46
    tration and security of capital projects
47
    provided by the department of corrections
    and community supervision for new and
48
49
    reappropriated projects (10502250) (81065)
                                             16,000,000
50
51
    Capital Projects Funds - Other
    Correctional Facilities Capital Improvement Fund
52
53
    DOCS Rehabilitation Projects Account - 32352
54
    Environmental Protection or Improvements Purpose
55
56 Alterations
              and
                    improvements, including
57
   related departmental administrative costs,
58
    for environmental protection or improve-
59
   ments including liabilities incurred prior
    to April 1, 2022 (10062206) (81062) .....
60
                                             23,000,000
61
62
```

CAPITAL PROJECTS 2022-23

1 2 3 4 5	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
6 7 8 9 10 11	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028)
12 13 14 15 16	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010)
26 27 28 29 30 31	<pre>ing liabilities incurred prior to April 1, 2022 (10M32203) (81091)</pre>
32	Program Improvement or Program Change Purpose
33 34 35 36 37 38 39 40 41	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10082208) (81063)
42 43 44	for program improvement or program change including liabilities incurred prior to April 1, 2022 (10IN2208) (19701) 3,000,000

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
3
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
 5
     DOCS Rehabilitation Projects Account - 32352
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2021:
     For the maintenance and operation of various facilities and systems
10
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
11
12
       the funds appropriated herein may be suballocated or transferred to
13
       any department, agency, or public authority (10FM21MO) (81107) .....
14
       105,000,000 ...... (re. $82,638,000)
15
16 By chapter 54, section 1, of the laws of 2020:
17
     For the maintenance and operation of various facilities and systems
18
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
19
       the funds appropriated herein may be suballocated or transferred to
20
21
       any department, agency, or public authority (10FM20MO) (81107) .....
22
       93,000,000 ..... (re. $3,107,000)
23
24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
25
26
     Capital Projects Funds - Other
27
     Correctional Facilities Capital Improvement Fund
28
     DOCS Rehabilitation Projects Account - 32352
29
     Administration Purpose
30
31
   By chapter 54, section 1, of the laws of 2021:
32
     For the preparation and review of plans, specifications, estimates,
33
       studies, plant evaluations, inspections, appraisals and surveys, and
34
       legal claims relating to existing or proposed facilities of the
35
       department of corrections and community supervision, and payment of
36
       personal service and nonpersonal service, including fringe benefits,
37
       related to the administration and security of capital projects
38
       provided by the department of corrections and community supervision
39
       for new and reappropriated projects (10502150) (81065) ......
40
       16,000,000 ..... (re. $5,713,000)
41
42
   By chapter 54, section 1, of the laws of 2020:
43
     For the preparation and review of plans, specifications, estimates,
       studies, plant evaluations, inspections, appraisals and surveys, and
44
45
       legal claims relating to existing or proposed facilities of the
46
       department of corrections and community supervision, and payment of
47
       personal service and nonpersonal service, including fringe benefits,
48
       related to the administration and security of capital projects
49
       provided by the department of corrections and community supervision
       for new and reappropriated projects (10502050) (81065) .....
50
51
       16,000,000 ...... (re. $58,000)
52
5.3
   By chapter 54, section 1, of the laws of 2019:
54
     For the preparation and review of plans, specifications, estimates,
55
       studies, plant evaluations, inspections, appraisals and surveys, and
56
       legal claims relating to existing or proposed facilities of the
57
       department of corrections and community supervision, and payment of
58
       personal service and nonpersonal service, including fringe benefits,
59
       related to the administration and security of capital projects
60
       provided by the department of corrections and community supervision
61
       for new and reappropriated projects (10501950) (81065) ......
       17,000,000 ...... (re. $118,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2014:
     For the preparation and review of plans, specifications, estimates,
       studies, plant evaluations, inspections, appraisals and surveys, and
5
       legal claims relating to existing or proposed facilities of the
 6
       department of corrections and community supervision, and payment of
7
      personal service and nonpersonal service, including fringe benefits,
8
      related to the administration and security of capital projects
      provided by the department of corrections and community supervision
10
       for new and reappropriated projects (10501450) (81065) ......
11
       15,000,000 ...... (re. $66,000)
12
13
     Capital Projects Funds - Other
14
     Correctional Facilities Capital Improvement Fund
15
     DOCS Rehabilitation Projects Account - 32352
     Environmental Protection or Improvements Purpose
16
17
18
  By chapter 54, section 1, of the laws of 2021:
                                    including related departmental
19
     Alterations
                and
                      improvements,
       administrative costs, for environmental protection or improvements
20
21
       including liabilities incurred prior to April 1, 2021 (10062106)
22
       23
24 By chapter 54, section 1, of the laws of 2020:
25
     Alterations and improvements, including related departmental adminis-
26
       trative costs, for environmental protection or improvements includ-
27
       ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
28
       ... 23,000,000 ..... (re. $16,764,000)
29
30 By chapter 54, section 1, of the laws of 2019:
31
     Alterations and improvements, including related departmental adminis-
32
       trative costs, for environmental protection or improvements includ-
33
       ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
34
       ... 24,000,000 ..... (re. $4,158,000)
35
36 By chapter 54, section 1, of the laws of 2018:
37
     Alterations and improvements, including related departmental adminis-
38
       trative costs, for environmental protection or improvements includ-
39
       ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
40
       ... 24,000,000 ..... (re. $322,000)
41
42
  By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements, including related departmental adminis-
43
44
       trative costs, for environmental protection or improvements includ-
45
       ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
46
       ... 24,000,000 ...... (re. $652,000)
47
48
  By chapter 55, section 1, of the laws of 2016:
49
     Alterations and improvements, including related departmental adminis-
       trative costs, for environmental protection or improvements includ-
50
51
       ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
52
       ... 62,000,000 ..... (re. $10,346,000)
53
54 By chapter 54, section 1, of the laws of 2013:
55
     Alterations and improvements, including related departmental adminis-
56
       trative costs, for environmental protection or improvements includ-
57
       ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
58
       ... 28,000,000 ...... (re. $786,000)
59
60 By chapter 54, section 1, of the laws of 2012:
61
    Alterations and improvements, including related departmental adminis-
```

trative costs, for environmental protection or improvements includ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
      ... 24,000,000 ..... (re. $166,000)
   By chapter 54, section 1, of the laws of 2011:
5
    Alterations and improvements, including related departmental adminis-
      trative costs, for environmental protection or improvements includ-
6
7
      ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
8
      ... 24,000,000 ..... (re. $21,000)
9
10
    Capital Projects Funds - Other
    Correctional Facilities Capital Improvement Fund
11
12
    DOCS Rehabilitation Projects Account - 32352
13
    Facilities for the Physically Disabled Purpose
14
15 By chapter 54, section 1, of the laws of 2000:
    Alterations and improvements, including related departmental adminis-
16
      trative costs, of facilities for the physically disabled including
17
18
      liabilities incurred prior to April 1, 2000 (10A40004) (81061)
19
      2,000,000 ...... (re. $69,000)
20
21
    Capital Projects Funds - Other
22
    Correctional Facilities Capital Improvement Fund
23
     DOCS Rehabilitation Projects Account - 32352
24
    Health and Safety Purpose
25
26 By chapter 54, section 1, of the laws of 2021:
27
    Alterations and improvements, including related departmental
28
      administrative costs, for health and safety including liabilities
29
      incurred prior to April 1, 2021 (10012101) (81028) ......
30
      23,000,000 ...... (re. $23,000,000)
31
32 By chapter 54, section 1, of the laws of 2020:
33
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
34
35
      prior to April 1, 2020 (10012001) (81028) .......
36
      23,000,000 ..... (re. $23,000,000)
37
38 By chapter 54, section 1, of the laws of 2019:
39
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
40
41
      prior to April 1, 2019 (10011901) (81028) .......
42
      15,000,000 ..... (re. $14,945,000)
43
44 By chapter 54, section 1, of the laws of 2018:
45
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
46
47
      prior to April 1, 2018 (10011801) (81028) ......
48
      15,000,000 ..... (re. $15,000,000)
49
50 By chapter 54, section 1, of the laws of 2017:
    Alterations and improvements, including related departmental adminis-
51
      trative costs, for health and safety including liabilities incurred
52
53
      prior to April 1, 2017 (10011701) (81028) .......
54
      55
56 By chapter 55, section 1, of the laws of 2016:
57
    Alterations and improvements, including related departmental adminis-
58
      trative costs, for health and safety including liabilities incurred
59
      prior to April 1, 2016 (10011601) (81028) .......
60
      23,000,000 ..... (re. $455,000)
61
```

```
1 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
3
      prior to April 1, 2013 (10011301) (81028) ......
5
      22,000,000 ..... (re. $610,000)
6
7
  By chapter 54, section 1, of the laws of 2012:
8
     Alterations and improvements, including related departmental adminis-
9
      trative costs, for health and safety including liabilities incurred
10
      prior to April 1, 2012 (10011201) (81028) ......
11
      36,000,000 ..... (re. $1,141,000)
12
13 By chapter 54, section 1, of the laws of 2011:
14
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
15
      prior to April 1, 2011 (10011101) (81028) ......
16
17
      16,000,000 ...... (re. $40,000)
18
19 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements, including related departmental adminis-
2.0
21
      trative costs, for health and safety including liabilities incurred
22
      prior to April 1, 2009 (10010901) (81028) ......
23
      16,000,000 ...... (re. $102,000)
24
25 By chapter 50, section 1, of the laws of 2007:
26
    Alterations and improvements, including related departmental adminis-
27
      trative costs, for health and safety including liabilities incurred
28
      prior to April 1, 2007 (10010701) (81028) ......
29
      20,000,000 ..... (re. $8,000)
30
31 By chapter 50, section 1, of the laws of 2006:
    Alterations and improvements, including related departmental adminis-
32
33
      trative costs, for health and safety including liabilities incurred
      prior to April 1, 2006 (10010601) (81028) ......
34
35
      20,000,000 ..... (re. $13,000)
36
37 By chapter 50, section 1, of the laws of 2005:
38
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
39
40
      prior to April 1, 2005 (10010501) (81028) ......
41
      30,000,000 ...... (re. $1,000)
42
43 By chapter 50, section 1, of the laws of 2004:
44
    Alterations and improvements, including related departmental adminis-
      trative costs, for health and safety including liabilities incurred
45
46
      prior to April 1, 2004 (10010401) (81028) ......
47
      30,000,000 ..... (re. $33,000)
48
    Capital Projects Funds - Other
49
50
    Correctional Facilities Capital Improvement Fund
     DOCS Rehabilitation Projects Account - 32352
51
    Preservation of Facilities Purpose
52
53
54 By chapter 54, section 1, of the laws of 2021:
55
    Alterations and improvements, including related departmental
      administrative costs, for the preservation of facilities including
56
      liabilities incurred prior to April 1, 2021 (10032103) (81010) ..... 165,000,000 ...... (re. $165,000,000)
57
58
    Alterations and improvements, including related departmental
59
      administrative costs, for preventative maintenance that will prolong
60
      the useful life of assets including liabilities incurred prior to
61
      April 1, 2021 (10M32103) (81091) ... 15,000,000 .. (re. $14,993,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2020:
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2020 (10032003) (81010) ......
6
       165,000,000 ...... (re. $118,221,000)
7
     Alterations and improvements, including related departmental adminis-
8
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
9
10
       1, 2020 (10M32003) (81091) ... 15,000,000 ...... (re. $10,126,000)
11
12
   By chapter 54, section 1, of the laws of 2019:
13
     Alterations and improvements, including related departmental adminis-
14
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2019 (10031903) (81010) .......
15
       166,000,000 ...... (re. $72,848,000)
16
     Alterations and improvements, including related departmental adminis-
17
18
       trative costs, for preventative maintenance that will prolong the
19
       useful life of assets including liabilities incurred prior to April
20
       1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $8,927,000)
21
22
   By chapter 54, section 1, of the laws of 2018:
23
     Alterations and improvements, including related departmental adminis-
24
       trative costs, for the preservation of facilities including liabil-
25
       ities incurred prior to April 1, 2018 (10031803) (81010) ........
26
       166,000,000 ..... (re. $24,278,000)
27
     Alterations and improvements, including related departmental adminis-
28
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
29
30
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $3,450,000)
31
32
   By chapter 54, section 1, of the laws of 2017:
33
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
34
35
       ities incurred prior to April 1, 2017 (10031703) (81010) .......
36
       141,000,000 ..... (re. $34,053,000)
37
     Alterations and improvements, including related departmental adminis-
38
       trative costs, for preventative maintenance that will prolong the
39
       useful life of assets including liabilities incurred prior to April
40
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $3,953,000)
41
42
   By chapter 55, section 1, of the laws of 2016:
43
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
44
       ities incurred prior to April 1, 2016 (10031603) (81010) .......
45
46
       92,000,000 ..... (re. $4,717,000)
47
     Alterations and improvements, including related departmental adminis-
48
       trative costs, for preventative maintenance that will prolong the
49
       useful life of assets including liabilities incurred prior to April
50
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $226,000)
51
52
   By chapter 54, section 1, of the laws of 2013:
53
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
54
55
       ities incurred prior to April 1, 2013 (10031303) (81010) .......
56
       186,000,000 ...... (re. $4,401,000)
57
     Alterations and improvements, including related departmental adminis-
58
       trative costs, for preventative maintenance that will prolong the
59
       useful life of assets including liabilities incurred prior to April
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $762,000)
60
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2012 (10031203) (81010) ......
5
       174,000,000 ...... (re. $3,123,000)
     Alterations and improvements, including related departmental adminis-
 6
       trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April
7
8
9
       1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $1,127,000)
10
11 By chapter 54, section 1, of the laws of 2011:
     Alterations and improvements, including related departmental adminis-
12
       trative costs, for the preservation of facilities including liabil-
13
       ities incurred prior to April 1, 2011 (10031103) (81010) ......
14
15
       174,000,000 ...... (re. $2,020,000)
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for preventative maintenance that will prolong the
17
18
       useful life of assets including liabilities incurred prior to April
19
       1, 2011 (10M31103) (81091) ... 15,000,000 ...... (re. $80,000)
20
  By chapter 50, section 1, of the laws of 2010:
     Alterations and improvements, including related departmental adminis-
23
       trative costs, for the preservation of facilities including liabil-
24
       ities incurred prior to April 1, 2010 (10031003) (81010) .......
25
       26
27
  By chapter 50, section 1, of the laws of 2009:
28
     Alterations and improvements, including related departmental adminis-
29
       trative costs, for the preservation of facilities including liabil-
30
       ities incurred prior to April 1, 2009 (10030903) (81010) .......
31
       165,000,000 ...... (re. $30,000)
32
33 By chapter 50, section 1, of the laws of 2008:
     Alterations and improvements, including related departmental adminis-
34
35
       trative costs, for the preservation of facilities including liabil-
36
       ities incurred prior to April 1, 2008 (10030803) (81010) ......
37
       170,000,000 ...... (re. $159,000)
38
     Alterations and improvements, including related departmental adminis-
       trative costs, for preventative maintenance that will prolong the
39
40
       useful life of assets including liabilities incurred prior to April
41
       1, 2008 (10M30803) (81091) ... 15,000,000 ...... (re. $56,000)
42
43 By chapter 50, section 1, of the laws of 2007:
44
     Alterations and improvements, including related departmental adminis-
45
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2007 (10030703) (81010) ......
46
47
       48
49 By chapter 50, section 1, of the laws of 2006:
50
     Alterations and improvements, including related departmental adminis-
51
       trative costs, for the preservation of facilities including liabil-
52
       ities incurred prior to April 1, 2006 (10030603) (81010) ......
53
       137,000,000 ...... (re. $128,000)
54
     Alterations and improvements, including related departmental adminis-
55
       trative costs, for preventative maintenance that will prolong the
56
       useful life of assets including liabilities incurred prior to April
       1, 2006 (10M30603) (81091) ... 15,000,000 ...... (re. $1,000)
57
58
59 By chapter 50, section 1, of the laws of 2005:
    Alterations and improvements, including related departmental adminis-
60
       trative costs, for the preservation of facilities including liabil-
```

```
ities incurred prior to April 1, 2005 (10030503) (81010) .......
       95,000,000 ..... (re. $1,000)
3
     Alterations and improvements, including related departmental adminis-
      trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April
5
6
       1, 2005 (10M30503) (81091) ... 15,000,000 ...... (re. $2,000)
7
8
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
9
10
     DOCS Rehabilitation Projects Account - 32352
11
     Program Improvement or Program Change Purpose
12
13 By chapter 54, section 1, of the laws of 2021:
14
     Alterations
                and
                      improvements,
                                    including
                                              related departmental
15
       administrative costs, for program improvement or program change
       including liabilities incurred prior to April 1, 2021 (10082108)
16
       (81063) ... 87,000,000 ..... (re. $86,995,000)
17
18
     Alterations and improvements within the correctional industries
      program, including related departmental administrative costs, for
19
20
      program improvement or program change including liabilities incurred
21
      prior to April 1, 2021 (10IN2108) (19701) ......
22
       3,000,000 ..... (re. $3,000,000)
23
24
   By chapter 54, section 1, of the laws of 2020:
25
     Alterations and improvements, including related departmental adminis-
26
       trative costs, for program improvement or program change including
27
       liabilities incurred prior to April 1, 2020 (10082008) (81063) ...
28
       87,000,000 ...... (re. $71,553,000)
29
     Alterations and improvements within the correctional
                                                          industries
30
      program, including related departmental administrative costs, for
      program improvement or program change including liabilities incurred
31
32
      prior to April 1, 2020 (10IN2008) (19701) .......
33
       3,000,000 ..... (re. $3,000,000)
34
   By chapter 54, section 1, of the laws of 2019:
35
     Alterations and improvements, including related departmental adminis-
36
37
       trative costs, for program improvement or program change including
38
       liabilities incurred prior to April 1, 2019 (10081908) (81063) .....
39
       164,000,000 ..... (re. $72,799,000)
40
     Alterations and improvements within the correctional industries
41
      program, including related departmental administrative costs, for
42
      program improvement or program change including liabilities incurred
      prior to April 1, 2019 (10IN1908) (19701) ......
43
44
       3,000,000 ..... (re. $3,000,000)
45
46
  By chapter 54, section 1, of the laws of 2018:
47
     Alterations and improvements, including related departmental adminis-
       trative costs, for program improvement or program change including
48
49
       liabilities incurred prior to April 1, 2018 (10081808) (81063) .....
50
       95,000,000 ..... (re. $11,946,000)
51
     Alterations and improvements within the correctional industries
52
      program, including related departmental administrative costs, for
53
      program improvement or program change including liabilities incurred
      prior to April 1, 2018 (10IN1808) (19701) ......
54
55
       3,000,000 ..... (re. $2,447,000)
56
57
  By chapter 54, section 1, of the laws of 2017:
58
     Alterations and improvements, including related departmental adminis-
59
       trative costs, for program improvement or program change including
       liabilities incurred prior to April 1, 2017 (10081708) (81063) .....
60
61
       95,000,000 ..... (re. $3,836,000)
62
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and improvements within the correctional industries
     Alterations
      program, including related departmental administrative costs, for
3
      program improvement or program change including liabilities incurred
      prior to April 1, 2017 (10IN1708) (19701) ......
4
5
      3,000,000 ..... (re. $972,000)
6
7
   By chapter 55, section 1, of the laws of 2016:
8
     Alterations and improvements, including related departmental adminis-
9
      trative costs, for program improvement or program change including
      liabilities incurred prior to April 1, 2016 (10081608) (81063) .....
10
      69,000,000 ..... (re. $662,000)
11
12
13 By chapter 54, section 1, of the laws of 2013:
14
     Alterations and improvements, including related departmental adminis-
      trative costs, for program improvement or program change including
15
      liabilities incurred prior to April 1, 2013 (10081308) (81063) .....
16
17
      46,000,000 ..... (re. $5,557,000)
18
19 By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements, including related departmental adminis-
20
21
      trative costs, for program improvement or program change including
22
      liabilities incurred prior to April 1, 2012 (10081208) (81063) .....
23
      56,000,000 ...... (re. $224,000)
24
25 By chapter 54, section 1, of the laws of 2011:
     Alterations and improvements, including related departmental adminis-
27
      trative costs, for program improvement or program change including
28
      liabilities incurred prior to April 1, 2011 (10081108) (81063) .....
29
      76,000,000 ...... (re. $233,000)
30
31 By chapter 50, section 1, of the laws of 2010:
    Alterations and improvements, including related departmental adminis-
32
33
      trative costs, for program improvement or program change including
34
      liabilities incurred prior to April 1, 2010 (10081008) (81063) .....
35
      76,000,000 ...... (re. $66,000)
36
37 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements, including related departmental adminis-
38
39
      trative costs, for program improvement or program change including
40
      liabilities incurred prior to April 1, 2009 (10080908) (81063) .....
41
      90,000,000 ..... (re. $1,508,000)
42
43 By chapter 50, section 1, of the laws of 2008:
44
     Alterations and improvements, including related departmental adminis-
45
      trative costs, for program improvement or program change including
46
      liabilities incurred prior to April 1, 2008 (10080808) (81063) .....
47
      85,000,000 ...... (re. $86,000)
48
49 By chapter 50, section 1, of the laws of 2006:
    Alterations and improvements, including related departmental adminis-
50
51
      trative costs, for program improvement or program change including
52
      liabilities incurred prior to April 1, 2006 (10080608) (81063) .....
53
      44,000,000 ...... (re. $1,000)
54
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DIVISION OF CRIMINAL JUSTICE SERVICES

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CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 75,000,000 50,000,000 -----8 9 10 _____ 11 12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP). 75,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For competitive grants to provide safety and security projects at nonprofit organiza-20 tions at risk of hate crimes or attacks 21 22 including, but not limited to, at a facil-23 ity, virtually or on the internet because 24 of their ideology, beliefs or mission. 25 Provided that an assessment of facilities 26 at risk may include, but not be limited 27 to, considerations of the vulnerabilities 28 of the organization based on its location 29 and membership, and the potential conse-30 quences of a hate crime or attack at the 31 facility. Recipients of such grants shall 32 be entitled to use such funds to purchase 33 commodities, services, and technology 34 through centralized contracts established by the office of general services under 35 36 section 163 of the state finance law, and 37 such recipients shall be deemed for such 38 purpose to be authorized users within the 39 meaning of paragraph k of subdivision 1 of 40 section 163 of the state finance law. All 41 or a portion of the funds appropriated 42 herein may be suballocated to any depart-43 ment or agency (CJSS2208) 25,000,000 44 For competitive grants to support capital 45 investments related to innovative crime-46 reduction strategies in communities 47 affected by gun violence. Recipients of 48 such grants shall be entitled to use such 49 funds to purchase commodities, services, 50 and technology through centralized contracts established by the office of 51 general services under section 163 of the 52 5.3 state finance law, and such recipients shall be deemed for such purpose to be 54 55 authorized users within the meaning of 56 paragraph k of subdivision 1 of section 57 163 of the state finance law. All or a 58 portion of the funds appropriated herein 59 may be suballocated to any department or

50,000,000

agency (CJGV2208)

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

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By chapter 54, section 1, of the laws of 2021:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency [(CJSS2008)] (CJSS2108) ... 25,000,000 (re. \$25,000,000)

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38

By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000)

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programs projects as herein specified in accordate following:		
5	APPRO	OPRIATIONS R	EAPPROPRIATIONS
7 8	Capital Projects Funds - Other 1	17,690,000 	3,521,613,000
9 10	All Funds 1	17,690,000	3,521,613,000
11 12 13	ADMINISTRATION (CCP)		10,200,000
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
19 20 21 22 23 24 25 26 27 28 29 30 31	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860). For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department,	6,000,00	0
32	agency, or public authority (11PS2203) (23304)	4,200,00	0
33 34 35	LIBRARY CONSTRUCTION (CCP)		14,000,000
36 37 38 39 41 42 43 44 45 46 47 48 49 51 55 55 55 57	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2208) (23486)	14,000,00	
58 59		(CCF)	45,000,000
60 61 62	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose		

CAPITAL PROJECTS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2201) (55990)
17 18 19	(CCP)
20 21 22 23 24	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992)
44 45 46	Capital Projects Fund - Other Capital Project Fund - 30000 Program Improvement/Change Purpose
47 48 49 50 51 52 53 54 55 57	For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23464)
58 59 60	SCHOOL FOR THE BLIND (CCP)

CAPITAL PROJECTS 2022-23

2 Capital Projects Fund - 30000	
3 Program Improvement/Change Purpose	
4	
5 For various rehabilitation and renovation	
6 projects to keep facilities at the School	
7 for the Blind in a safe and satisfactory	
8 operating condition subject to a plan 9 developed by the education department and	
10 approved by the director of the budget	
11 (11BB2208) (23468) 3,200,000	
12	
13 SCHOOL FOR THE DEAF (CCP)	.1,800,000
14	
15 Capital Projects Fund - Other	
16 Capital Projects Fund - 30000	
17 Program Improvement/Change Purpose	
18	
19 For various rehabilitation and renovation 20 projects to keep facilities at the School	
20 projects to keep facilities at the School 21 for the Deaf in a safe and satisfactory	
22 operating condition subject to a plan	
23 developed by the education department and	
24 approved by the director of the budget	
25 (11RD2208) (23468)	
26	

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1 ADMINISTRATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     Preservation of Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2021:
8
     For various minor rehabilitation projects to keep facilities in a safe
9
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11MR2103)
10
11
       (21860) ... 3,400,000 ..... (re. $3,400,000)
12
13
  By chapter 54, section 1, of the laws of 2020:
14
     For various minor rehabilitation projects to keep facilities in a safe
15
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11MR2003)
16
       (21860) ... 3,400,000 ..... (re. $3,343,000)
17
18
   By chapter 54, section 1, of the laws of 2019:
19
     For various minor rehabilitation projects to keep facilities in a safe
20
21
       operating condition subject to a plan developed by the education
22
       department and approved by the director of the budget (11021903)
23
       (21860) ... 3,400,000 ...... (re. $2,226,000)
24
25
  By chapter 54, section 1, of the laws of 2018:
     For various minor rehabilitation projects to keep facilities in a safe
27
       operating condition subject to a plan developed by the education
28
       department and approved by the director of the budget (11021803)
29
       (21860) ... 3,400,000 ..... (re. $1,144,000)
30
   By chapter 54, section 1, of the laws of 2017:
31
     For various minor rehabilitation projects to keep facilities in a safe
32
33
       operating condition subject to a plan developed by the education
34
       department and approved by the director of the budget (11021703)
35
       (21860) ... 3,400,000 ..... (re. $1,566,000)
36
37
   By chapter 55, section 1, of the laws of 2016:
38
     For various minor rehabilitation projects to keep facilities in a safe
39
       operating condition subject to a plan developed by the education
40
       department and approved by the director of the budget (11021603)
41
       (21860) ... 3,400,000 ...... (re. $917,000)
42
   By chapter 54, section 1, of the laws of 2015:
43
44
     For various minor rehabilitation projects to keep facilities in a safe
45
       operating condition subject to a plan developed by the education
46
       department and approved by the director of the budget (11021503)
47
       48
49
   By chapter 54, section 1, of the laws of 2014:
     For various minor rehabilitation projects to keep facilities in a safe
50
51
       operating condition subject to a plan developed by the education
52
       department and approved by the director of the budget (11021403)
53
       (21860) ... 3,400,000 ...... (re. $364,000)
54
55
  By chapter 54, section 1, of the laws of 2013:
56
     For various minor rehabilitation projects to keep facilities in a safe
57
       operating condition, including but not limited to fire alarm system
58
       and security system upgrades at the School for the Blind at Batavia,
59
       subject to a plan developed by the education department and approved
60
       by the director of the budget (11021303) (21860) .......
61
       3,400,000 ..... (re. $698,000)
62
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By chapter 54, section 1, of the laws of 2012:
     For various minor rehabilitation projects to keep facilities in a safe
3
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021203)
5
       (21860) ... 3,400,000 ..... (re. $199,000)
7
   By chapter 54, section 1, of the laws of 2011:
8
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
10
       department and approved by the director of the budget (11021103)
       (21860) ... 3,400,000 ...... (re. $429,000)
11
12
13
   By chapter 53, section 1, of the laws of 2010:
14
     For various minor rehabilitation projects to keep facilities in a safe
15
       operating condition subject to a plan developed by the education
16
       department and approved by the director of the budget (11021003)
       (21860) ... 6,800,000 ...... (re. $177,000)
17
18
   By chapter 53, section 1, of the laws of 2009:
19
     For various minor rehabilitation projects to keep facilities in a safe
20
       operating condition subject to a plan developed by the education
21
22
       department and approved by the director of the budget (11020903)
23
       (21860) ... 2,000,000 ..... (re. $12,000)
24
25
   By chapter 53, section 1, of the laws of 2008:
     For various minor rehabilitation projects to keep facilities in a safe
27
       operating condition subject to a plan developed by the education
28
       department and approved by the director of the budget (11090803)
       (21860) ... 1,000,000 ..... (re. $60,000)
29
30
31
   By chapter 53, section 1, of the laws of 2006:
32
     For various minor rehabilitation projects to keep facilities in a safe
33
       operating condition subject to a plan developed by the education
34
       department and approved by the director of the budget (11020603)
35
       (21860) ... 2,400,000 ..... (re. $4,000)
36
37
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
38
39
     Program Improvement/Change Purpose
40
41
   By chapter 54, section 1, of the laws of 2017:
42
     For services and expenses related to the development and implementa-
43
       tion of data systems for the education department, including but not
44
       limited to facilities management, state aid, and special education
45
       providers. Provided however that the use of funds appropriated here-
       in shall be subject to a plan developed by the education department
46
47
       in consultation with the office of information technology services
48
       and approved by the director of the budget (11031708) (55968) .....
49
       2,000,000 ...... (re. $170,000)
50
   By chapter 100, section 2, of the laws of 2010, as amended by chapter
51
52
       54, section 1, of the laws of 2011:
5.3
     For services and expenses related to implementing a state longitudinal
54
       data system including but not limited to the development and
55
       purchase of computer hardware, software, and related equipment, such
56
       amount shall include expenses to be made by the State University of
57
       New York and the City University of New York provided that the
58
       amount appropriated herein shall be subject to a plan developed by
59
       the education department and approved by the director of the budget.
     Notwithstanding any other provision of law to the contrary and subject
60
61
       to the approval of the director of the budget, a portion of the
       funds appropriated herein may be transferred to the State University
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of New York and City University of New York to carry out the
       purposes of this appropriation (11031008) (21861) ......
3
       20,400,000 ..... (re. $10,220,000)
5
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
7
     Capital Projects Funds - Other
8
     Capital Projects Fund - 30000
9
     Program Improvement/Change Purpose
10
   By chapter 54, section 1, of the laws of 2018:
11
     For grants to public elementary or secondary schools required to
12
13
       implement the breakfast after the bell school breakfast program
14
       beginning in the 2018-19 school year pursuant to a chapter of the
15
       laws of 2018 for equipment purchases, provided, however, that such
       grants shall be limited to no more than $5,000 per school, and shall
16
      be awarded based on an application developed by the state education
17
18
       department. Eligible equipment purchases shall include, but not be
       limited to, equipment used for the storage, preservation, or
19
       distribution of food (11BB1808) (55988) .....
20
21
       7,000,000 ...... (re. $2,562,000)
22
23
  CULTURAL EDUCATION CENTER (CCP)
24
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Health and Safety Purpose
28
29 By chapter 53, section 1, of the laws of 2008:
30
     For the construction of an alternate emergency exit in the cultural
31
       education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
32
     For fire safety system upgrades, environmental controls, and the reno-
33
       vation of restrooms in the cultural education center (11030801)
34
       (21864) ... 2,500,000 ..... (re. $647,000)
35
36
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
37
38
     Preservation of Facilities Purpose
39
40 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
41
      section 3, of the laws of 2005:
42
     For minor rehabilitation projects to keep facilities in a safe operat-
4.3
       ing condition subject to a plan developed by the education depart-
44
       ment and approved by the director of the budget (11020403) (21865)
45
       46
47
   By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
48
       section 1, of the laws of 2016:
49
     For renovation projects to preserve and revamp the collections and
       exhibits of the state museum, library and archives subject to a plan
50
       approved by the director of the budget (11030203) (23456)
51
52
       5,000,000 ..... (re. $4,475,000)
53
54
     Capital Projects Funds - Other
55
     Capital Projects Fund - 30000
     Program Improvement/Change Purpose
56
57
58 By chapter 53, section 1, of the laws of 2008:
59
    An advance for projects to enhance the public display of the
60
      collections and exhibits of the state museum, library and archives,
61
       subject to a plan jointly submitted by the board of the cultural
       education trust and the state education department and approved by
```

```
the director of the budget (11020808) (21868) ......
       15,000,000 ...... (re. $12,318,000)
3
     For preservation and stewardship of collections in the cultural educa-
       tion center, including environmental controls, the preservation of
5
       records, and the purchase and installment of map and microform cabi-
       nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 ...... (re. $581,000)
6
7
8
   CULTURAL EDUCATION STORAGE FACILITY (CCP)
10
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     New Facilities Purpose
14
15 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
16
       section 1, of the laws of 2016:
     Cultural education storage facility. For costs of a new storage facil-
17
18
       ity for the collections of the state museum, library and archives,
       subject to a plan jointly submitted by the board of the cultural
19
20
       education trust and the cultural education department and approved
21
       by the division of the budget provided, however, that a portion of
22
       the funds appropriated herein may be used to conduct a feasibility
23
       study and a land review prior to the submission of such plan
24
       (11010707) (21878) ... 60,000,000 ...... (re. $59,736,000)
25
26 EDUCATION BUILDING (CCP)
27
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Preservation of Facilities Purpose
31
32
   By chapter 53, section 1, of the laws of 2006:
33
     For partial roof replacement of the education building and education
       building addition to keep facilities in a safe operating condition
34
35
       subject to a plan developed by the education department and approved
36
       by the director of the budget (11030603) (23454) ......
37
       1,700,000 ...... (re. $160,000)
38
39 LIBRARY CONSTRUCTION (CCP)
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
     Program Improvement/Change Purpose
44
45
   By chapter 54, section 1, of the laws of 2021:
46
     For total approved project costs pursuant to section 273-a of the
47
       education law, for approved projects, excluding feasibility studies,
48
       plans or similar activities, for the acquisition of vacant land and
49
           acquisition, construction, renovation or rehabilitation,
50
       including leasehold improvements, of buildings of public libraries
       and library systems chartered by the regents of the state of New
51
       York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the
52
53
54
       education law on and upon approval by the commissioner (11LC2108)
55
       56
     For additional total approved project costs pursuant to section 273-a
57
       of the education law, for approved projects, excluding feasibility
58
       studies, plans or similar activities, for the acquisition of vacant
59
       land
             and
                   the
                         acquisition, construction, renovation
60
       rehabilitation, including projects related to health and safety and
61
       the Americans with Disabilities Act of 1990 and leasehold
       improvements, of buildings of public libraries and library systems
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Health and Safety Purpose

EDUCATION DEPARTMENT

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chartered by the regents of the state of New York or established by
2
       an act of the legislature, subject to distribution provisions in
       subdivision 5 of section 273-a of the education law on and upon
3
       approval by the commissioner (11LA2108) (55925) .....
4
5
       20,000,000 ..... (re. $20,000,000)
6
7
   By chapter 54, section 1, of the laws of 2020:
8
     For total approved project costs pursuant to section 273-a of the
9
       education law, for approved projects, excluding feasibility studies,
10
       plans or similar activities, for the acquisition of vacant land and
11
       the acquisition, construction, renovation or rehabilitation, includ-
12
       ing leasehold improvements, of buildings of public libraries and
       library systems chartered by the regents of the state of New York or
13
14
       established by an act of the legislature, subject to distribution
       provisions in subdivision 5 of section 273-a of the education law on
15
16
       and upon approval by the commissioner (11LC2008) (23486) ......
17
       14,000,000 ..... (re. $14,000,000)
18
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
19
       section 1, of the laws of 2021:
20
21
     For total approved project costs pursuant to section 273-a of the
22
       education law, for approved projects, excluding feasibility studies,
23
       plans or similar activities, for the acquisition of vacant land and
24
       the acquisition, construction, renovation or rehabilitation, includ-
25
       ing leasehold improvements, of buildings of public libraries and
26
       library systems chartered by the regents of the state of New York or
27
       established by an act of the legislature, subject to distribution
28
       provisions in subdivision 5 of section 273-a of the education law on
29
       and upon approval by the commissioner (11011908) (23486) ........
30
       34,000,000 ..... (re. $3,323,000)
31
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
32
33
       section 1, of the laws of 2020:
34
     For total approved project costs pursuant to section 273-a of the
35
       education law, for approved projects, excluding feasibility studies,
36
       plans or similar activities, for the acquisition of vacant land and
37
       the acquisition, construction, renovation or rehabilitation, includ-
38
       ing leasehold improvements, of buildings of public libraries and
39
       library systems chartered by the regents of the state of New York or
40
       established by an act of the legislature, subject to distribution
41
       provisions in subdivision 5 of section 273-a of the education law on
42
       and upon approval by the commissioner (11001808) (23486) \dots
43
       34,000,000 ...... (re. $2,570,000)
44
45
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
46
       section 1, of the laws of 2018:
47
     For total approved project costs pursuant to section 273-a of the
48
       education law, for approved projects, excluding feasibility studies,
49
       plans or similar activities, for the acquisition of vacant land and
50
       the acquisition, construction, renovation or rehabilitation, includ-
       ing leasehold improvements, of buildings of public libraries and
51
       library systems chartered by the regents of the state of New York or
52
53
       established by an act of the legislature, subject to distribution
54
       provisions in subdivision 5 of section 273-a of the education law on
55
       and upon approval by the commissioner (11011708) (23486) ......
56
       24,000,000 ..... (re. $32,000)
57
58
  NON-PUBLIC SCHOOL HEALTH AND SAFETY [EQUIPMENT] PROJECTS (CCP)
59
60
     Capital Projects Funds - Other
61
     Capital Projects Fund - 30000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2021:
     For services and expenses of health and safety equipment, security
       personnel and related assessments and training needs for Nonpublic
       Schools, provided, however, that no more than $4,500,000 of the
5
       funds appropriated herein shall be made available prior to April 1,
6
7
       2022 (11SE2101) (55990) ... 15,000,000 ............. (re. $15,000,000)
8
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses of health and safety equipment, security
10
11
       personnel and related assessments and training needs for Nonpublic
12
       Schools, provided, however, that no more than $4,500,000 of the
13
       funds appropriated herein shall be made available prior to April 1,
14
       2021 (11SE2001) (55990) ... 15,000,000 ...... (re. $15,000,000)
15
16
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses of health and safety equipment, security
17
18
       personnel and related assessments and training needs for Nonpublic
       Schools, provided, however, that no more than $4,500,000 of the
19
20
       funds appropriated herein shall be made available prior to April 1,
21
       2020 (11SE1901) (55990) ... 15,000,000 ....... (re. $15,000,000)
22
23
   By chapter 54, section 1, of the laws of 2018:
24
     For services and expenses of health and safety equipment, security
25
       personnel and related assessments and training needs for Nonpublic
26
       Schools, provided, however, that no more than $4,500,000 of the
27
       funds appropriated herein shall be made available prior to April 1,
28
       2019 (11SE1801) (55990) ... 15,000,000 ................. (re. $8,670,000)
29
30
   By chapter 53, section 1, of the laws of 2017, as transferred by chapter
31
       54, section 1, of the laws of 2018:
32
     For services and expenses of health and safety equipment, security
33
       personnel and related assessments and training needs for Nonpublic
       Schools, provided, however, that no more than $4,500,000 of the
34
       funds appropriated herein shall be made available prior to April 1,
35
36
       2018 (11SE1701) (55990) ... 15,000,000 ....... (re. $5,068,000)
37
38
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
39
       section 1, of the laws of 2019:
40
     For services and expenses of health and safety equipment, security
       personnel and related assessments and training needs for Nonpublic
41
42
       Schools, provided, however, that no more than $4,500,000 of the
43
       funds appropriated herein shall be made available prior to April 1,
44
       2017 (11SE1601) (55990) ... 10,768,000 ...... (re. $3,248,000)
45
46
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
47
       section 1, of the laws of 2019:
48
     For services and expenses of Safety Equipment for Nonpublic Schools
49
       (11SE1501) (55990) ... 1,383,000 ......................... (re. $508,000)
50
51
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
       section 1, of the laws of 2019:
52
53
     For services and expenses of Safety Equipment for Nonpublic Schools
54
       (11SE1401) (55990) ... 1,325,000 ........................ (re. $581,000)
55
56 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
57
       section 1, of the laws of 2019:
58
     For services and expenses of Safety Equipment for Nonpublic Schools
       (11SE1301) (55990) ... 806,000 .............................. (re. $558,000)
59
60
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1 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
6
7
   By chapter 54, section 1, of the laws of 2017:
     For payment of the costs of capital projects undertaken by or on
8
       behalf of school districts for the acquisition of smart schools
9
       classroom technology to be loaned to children attending a nonpublic
10
11
       school located in the school district, except a nonpublic school to
12
       which tuition is paid under articles 85 or 89 of the education law,
13
       in accordance with the requirements of section 755 of the education
       law and guidelines developed by the commissioner of education, in
14
15
       connection with the smart schools investment plans first submitted
16
       to the education department prior to April 15, 2017 and approved by
       the smart schools review board pursuant to subdivision 16 of section
17
18
       3641 of the education law.
     Each school district shall be eligible to receive an allocation from
19
       the funds appropriated herein equal to the product of the enrollment
20
21
       of all such nonpublic schools in the 2014-15 school year multiplied
22
       by the per pupil amount, provided that the liability of the state
23
       and the amount to be distributed or otherwise expended by the state
24
       to provide such loans shall be limited to the amount appropriated
25
       herein. The per pupil amount shall equal the quotient of (i) the
26
       amount budgeted by such school district in its approved smart
27
       schools investment plan for servers, wireless access points and
28
       other portable connectivity devices to be acquired as part of a
29
       school connectivity project, divided by (ii) the total public and
30
       nonpublic school enrollment in such school district in the 2014-15
31
       school year.
32
     Provided further that no school district shall be eligible to receive
33
       an allocation to support the loan of smart schools classroom tech-
34
       nology in an aggregate amount greater than $250 multiplied by the
35
       nonpublic school enrollment in the 2014-15 school year.
36
     Notwithstanding paragraph b of subdivision 16 of section 3641 of the
37
       education law, the commissioner of education shall distribute funds
38
       appropriated pursuant to this paragraph upon approval of an applica-
39
       tion made by the school district. Requests to the school district
40
       for loan of smart schools classroom technology to be acquired with
41
       the funds appropriated herein shall be made in accordance with the
42
       requirements of subdivision 3 of section 755 of the education law
43
       (11NP1708) (55959) ... 25,000,000 ...... (re. $23,473,000)
44
45
   OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
46
47
     Capital Projects Fund - Other
48
     Miscellaneous Capital Projects Fund
49
     Office of the Professions Electronic Licensing Account - 32222
50
     Program Improvement/Change Purpose
51
52
   By chapter 54, section 1, of the laws of 2021:
53
     For services and expenses related to the development of an electronic
54
       licensing system for the office of the professions, including but
55
       not limited to equipment, software, hardware and services, subject
56
       to a plan developed by the education department in conjunction with
57
       the office of information technology services and approved by the
58
       director of the budget.
59
     Funds appropriated herein may be suballocated to any other state
60
       department, agency, or public benefit corporation, to achieve the
61
       purpose of this appropriation (11EL2108) (55992) ............
       7,850,000 ..... (re. $7,850,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to the development of an electronic
       licensing system for the office of the professions, including but
5
       not limited to equipment, software, hardware and services, subject
       to a plan developed by the education department in conjunction with
 6
7
       the office of information technology services and approved by the
8
       director of the budget. Funds appropriated herein may be suballo-
9
       cated to any other state department, agency, or public benefit
       corporation, to achieve the purpose of this appropriation (11EL2008)
10
11
       12
13
   By chapter 54, section 1, of the laws of 2019:
14
     For services and expenses related to the development of an electronic
15
       licensing system for the office of the professions, including but
16
       not limited to equipment, software, hardware and services, subject
       to a plan developed by the education department in conjunction with
17
18
       the office of information technology services and approved by the
       director of the budget. Funds appropriated herein may be suballo-
19
20
       cated to any other state department, agency, or public benefit
21
       corporation, to achieve the purpose of this appropriation (11EL1908)
22
       (55992) ... 7,200,000 ..... (re. $1,005,000)
23
24
   By chapter 54, section 1, of the laws of 2018:
25
     For services and expenses related to the development of an electronic
26
       licensing system for the office of the professions, including but
27
       not limited to equipment, software, hardware and services, subject
28
       to a plan developed by the education department in conjunction with
29
       the office of information technology services and approved by the
30
       director of the budget. Funds appropriated herein may be suballo-
31
       cated to any other state department, agency, or public benefit
       corporation, to achieve the purpose of this appropriation (11EL1808)
32
33
       (55992) ... 4,300,000 ..... (re. $789,000)
34
   SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
35
36
37
     Capital Projects Funds - Other
38
     Capital Project Fund - 30000
39
     Program Improvement/Change Purpose
40
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
41
42
       section 1, of the laws of 2020:
43
     For a competitive grant program to provide safety and security
44
       projects at nonpublic schools and day camps at risk of hate crimes
45
       or attacks because of their ideology, beliefs or mission. Provided
46
       that an assessment of facilities at risk may include, but not be
47
       limited to, considerations of the vulnerabilities of the organiza-
48
       tion based on its location and membership, and the potential conse-
49
       quences of a hate crime or attack at the facility. Provided further
50
       that recipients of such grants may be required to commit to under-
       take matching safety and security projects in an amount established
51
52
       in the request for applications for such grants, and provided
53
       further that recipients of such grants shall be entitled to use such
54
       funds to purchase commodities, services, and technology through
```

shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of

centralized contracts established by the office of general services

under section 163 of the state finance law, and such recipients

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 (re. \$11,536,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

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60 61 Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

58 By chapter 53, section 1, of the laws of 2008:

For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 (re. \$670,000)

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SCHOOL FOR THE DEAF - ROME (CCP)
 4
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
     Health and Safety Purpose
 6
   By chapter 53, section 1, of the laws of 2008:
     For dormitory environmental controls and the replacement of paver
       stones, manhole covers and catch basins (11040801) (21871) .....
10
11
       650,000 ...... (re. $138,000)
12
13 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
     Health and Safety Purpose
17
18
   By chapter 53, section 1, of the laws of 2009:
19
     For various rehabilitation and renovation projects to keep facilities
20
21
       at the St. Regis Mohawk Elementary School in a safe operating condi-
22
       tion subject to a plan developed by the education department and
23
       approved by the director of the budget (11020901) (23464) ......
24
       4,000,000 ...... (re. $88,000)
25
26
     Capital Projects Funds - Other
27
     Capital Projects Fund - 30000
28
     Preservation of Facilities Purpose
29
30 By chapter 53, section 1, of the laws of 2004:
31
     For various rehabilitation and renovation projects to keep facilities
32
       at the St. Regis Mohawk Elementary School in a safe operating condi-
33
       tion subject to a plan developed by the education department and
       approved by the director of the budget (11040403) (21876) ......
34
35
       4,500,000 ..... (re. $2,000)
36
37
   SMART SCHOOLS BOND ACT (CCP)
38
39
     Capital Projects Funds - Other
40
     Smart Schools Bond Fund
41
     Smart Schools Bond Fund Account - 30710
42
     Bond Proceeds Purpose
43
44
   By chapter 54, section 1, of the laws of 2014:
     The sum of $2,000,000,000, or so much thereof as may be necessary and
45
46
       available, is hereby appropriated from the smart schools bond fund
47
       as established by section 97-0000 of the state finance law in
48
       accordance with the provisions of such section, for payment to the
49
       capital projects fund in order to reimburse such fund for disburse-
50
       ments certified by the state comptroller as bondable under the
51
       provisions of the smart schools bond act of 2014.
     The director of the budget is hereby authorized to designate to the
52
       state comptroller specific appropriations made from the capital
53
54
       projects fund for purposes for which smart schools bond fund expend-
55
       itures are authorized. The state comptroller shall at the commence-
56
       ment of each month certify to the director of the budget, the chair-
57
       man of the senate finance committee, and the chairman of the
58
       assembly ways and means committee, the amounts disbursed from the
59
       appropriations so designated by the director of the budget from the
60
       capital projects fund for such purposes for the month preceding such
61
       certification and such certifications shall not exceed in the aggre-
       gate the moneys hereby appropriated. A copy of each such certificate
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other Capital Projects Fund - Smart Schools (Bondable) - 30000 Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Educational Purpose

58 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

board established by subdivision 16 of section 3641 of the education 2 law, for acquisition or installation of educational technology 3 equipment. Costs of such projects may include but not be limited to 4 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 5 6 connectivity; design, planning, site acquisition, construction, 7 reconstruction or rehabilitation of instructional space to replace 8 transportable classroom units; and high-tech school safety and secu-9 rity projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to 10 11 the smart schools bond act of 2014 (110014ED) (56156) 12 5,000,000 (re. \$2,862,000) 13 14 STATE AID DATA SYSTEM (CCP) 15 16 Capital Projects Fund - Other Capital Projects Fund - 30000 17 18 Program Improvement/Change Purpose 19 By chapter 54, section 1, of the laws of 2021: 20 For services and expenses related to the development of a modernized 21 22 state aid data system, including but not limited to equipment, 23 software, hardware and services, subject to a plan developed by the 24 education department in conjunction with the office of information 25 technology services and approved by the director of the budget. 26 Funds appropriated herein may be suballocated to any other state 27 department, agency, or public benefit corporation, to achieve the 28 purpose of this appropriation subject to approval by the director of 29 the budget (11SA2108) (23343) ... 41,000,000 (re. \$41,000,000) 30 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 31 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 37 By chapter 54, section 1, of the laws of 2021: 38 For alteration, rehabilitation and improvement of various facilities 39 operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such 40 41 funds shall be prioritized for health and safety needs and 42 apportioned based on a plan developed by the education department 43 and approved by the director of the budget (11422101) (23303) 44 30,000,000 (re. \$30,000,000) 45 46 By chapter 54, section 1, of the laws of 2019: 47 For alteration, rehabilitation and improvement of various facilities 48 operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such 49 50 funds shall be prioritized for health and safety needs and appor-51 tioned based on a plan developed by the education department and 52 approved by the director of the budget (11421901) (23303) 53 30,000,000 (re. \$30,000,000) 54

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
APPROPRIATIONS REAPPROPRIATIONS
1
2
     Capital Projects Funds - Other ....
3
                                              0 41,436,000
                                        0 41,436,000
5
       All Funds .....
6
                                      _____
7
8
   PROGRAM IMPROVEMENTS OR CHANGE (CCP)
10
     Capital Project Funds - Other
11
     Capital Projects Fund - 30000
12
     Program Improvement/Change Purpose
13
14 By chapter 54, section 1, of the laws of 2021:
     The amounts appropriated herein, shall be made available to the state
15
       and local boards of elections, including the New York city board of
16
       elections for software and technology upgrades and equipment. The
17
18
       state board of elections shall develop a plan for the distribution
19
       of such funds which may include up to $5,000,000 needed for state
20
       board of elections capital costs and implementation costs. The
21
       remaining funds, of at least $20,000,000 shall be made available to
22
       local boards of elections for reimbursement of eligible costs,
23
       including, but not limited to, the replacement of voting systems and
24
       equipment, absentee ballot scanners, mail processing equipment, and
25
       infrastructure to protect the connectivity and security of county
26
       elections software, including assistance for areas unserved and
27
       underserved by broadband service, provided that such reimbursement
28
       shall be apportioned based on the number of registered voters in a
29
       county (EL012108) (23527) ... 25,000,000 ...... (re. $25,000,000)
30
31 By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to the acquisition and development
32
33
       of technology, including but not limited to equipment, software and
34
       services, which will support the implementation of the voter enfran-
35
       chisement modernization act of 2019, including costs incurred prior
36
       to April 1, 2020. A portion of these funds shall be used, as allow-
37
       able, to satisfy the state match requirement of the 2020 federal
38
       HAVA funding. Funds appropriated herein may be suballocated to any
39
       other state department, agency, or public benefit corporation, to
40
       41
       16,000,000 ..... (re. $15,465,000)
42
43 By chapter 54, section 1, of the laws of 2019:
44
     The amounts appropriated herein, shall be made available to the state
45
       and local boards of elections, including the New York city board of
46
       elections for initial technology costs of electronic poll books as
47
       authorized in 2019 voter reform legislation. The state board of
       elections shall develop a plan for the distribution of such funds
48
49
       which may include amounts needed for state board of elections imple-
50
       mentation costs. The remaining funds shall be made available to
51
       local boards of elections for reimbursement of eligible costs,
52
       including, but not limited to, electronic poll books and associated
53
       software, on-demand ballot printers and cyber security software
54
       required to implement early voting provided that such reimbursement
55
       shall be apportioned based on the number of registered voters in a
56
       county. The plan shall include a listing of allowable costs and
57
       details of the reimbursement claims process and timeframes, provided
58
       that local boards of election claims shall include such information
59
       as necessary to support state financing mechanisms. Notwithstanding
60
       any other law to the contrary, all or a portion of the amounts here-
```

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	by appropriated	may be	suballocat	ed or	trans	ferred	to	any	depart-
2	ment, agency or	public	authority	(EL011	L908)	(23523)			
3	14,700,000						(:	re. \$	971,000)
Λ									

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	
4 5 6	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Funds - Other 23,600,000 28,554,000
8 9	
	All Funds 23,600,000 28,554,000
10	=======================================
11	
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 23,600,000
13	
14	
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Western New York Nuclear Service Center Program Purpose
18	
19	For services and expenses required to meet
20	the New York state energy research and
21	development authority obligations for the
22	western New York nuclear service center,
23	including obligations pursuant to the West
24	Valley demonstration project act (Pub. L.
25	96-368) (03WV22G6) (44406) 23,600,000
26	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
     Environmental Protection Purpose
5
6
7
   By chapter 54, section 1, of the laws of 2013:
     For capital grants for the cleaner, greener communities program
8
       (03CG1306) (44408) ... 25,000,000 ...... (re. $8,054,000)
9
10
11 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
     Western New York Nuclear Service Center Program Purpose
15
16
   By chapter 54, section 1, of the laws of 2021:
17
18
     For services and expenses required to meet the New York state energy
19
       research and development authority obligations for the western New
20
       York nuclear service center, including obligations pursuant to the
21
       West Valley demonstration project act (Pub. L. 96-368) (03WV21G6)
22
       (44406) ... 20,500,000 ...... (re. $20,500,000)
```

1 2 3 4	For the comprehensive construction programs, p projects as herein specified in accordance following:		
5 6	APPROPR	IATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 9,295, Capital Projects Funds - Federal 433, Special Revenue Funds - Other	100,000 500,000 0	6,890,039,000 882,654,000 97,000
11 12 13	All Funds 9,728,	600,000	7,772,790,000
14 15 16	ADMINISTRATION (CCP)		88,000,000
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose		
42 43 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 56 57 58	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary (09IJ2250)		000
59 60 61 62	CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRO		

115

```
Capital Projects Fund - Other
     Capital Projects Fund - Clean Water, Clean Air, And
3
       Green Jobs Environmental Bond Act (Bondable) - 30000
     Clean Water, Clean Air, And Green Jobs Environmental
5
       Bond Act Purpose
7
   For the payment of the costs of capital
     projects, pursuant to the environmental
     bond act of 2022 and section 58-0303 of
10
     the environmental conservation law, to be
     reimbursed from bond proceeds for capital
11
12
     projects for restoration and flood risk
13
     reduction, including not more than
     $250,000,000 for a voluntary real property
14
     buy-out
                         not less
15
             program,
16
     $100,000,000 for shoreline protection, and
     not less than $100,000,000 for inland
17
18
     flooding and the local waterfront revital-
19
     ization program.
20
   Costs of such projects may include but not
     be limited to appraisal, surveying, plan-
21
22
     ning,
            engineering and
                                architectural
23
     services, plans and specifications,
24
     consultation and legal services,
25
     preparation, demolition, construction, and
26
     other direct expenses incident to such
27
     project, all or a portion of the funds
28
     appropriated herein may be suballocated or
29
     transferred to any department, agency, or
30
     public authority.
31
   No part of this appropriation shall be made
32
     available prior to the approval of the
33
     environmental bond act of 2022 by the
34
     voters at the general election to be held
35
     in November of 2022 (09FR22RM) ...... 1,200,000,000
36
   For the payment of the costs of capital
37
     projects, pursuant to the environmental
     bond act of 2022 and section 58-0503 of
38
39
     the environmental conservation law, to be
     reimbursed from bond proceeds for capital
40
41
     projects for open space land conservation
42
     and recreation including not more than
43
     $75,000,000 for fish hatcheries, not less
     than $200,000,000 for open space, and not
44
45
                $100,000,000
     less than
                              for farmland
46
     protection.
47
   Costs of such projects may include but not
48
     be limited to appraisal, surveying, plan-
49
     ning,
           engineering and architectural
50
     services, plans and specifications,
51
     consultation and legal services, site
52
     preparation, demolition, construction, and
53
     other direct expenses incident to such
54
     project, all or a portion of the funds
     appropriated herein may be suballocated or
55
56
     transferred to any department, agency,
57
     public authority.
58 No part of this appropriation shall be made
59
    available prior to the approval of the
60
     environmental bond act of 2022 by the
61
     voters at the general election to be held
     in November of 2022 (090P22RM) .....
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CAPITAL PROJECTS 2022-23

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For the payment of the costs of capital
     projects, pursuant to the environmental
     bond act of 2022 and section 58-0703 of
     the environmental conservation law, to be
     reimbursed from bond proceeds for capital
     projects for climate change mitigation,
     including not less than $350,000,000 for
     green buildings.
   Costs of such projects may include but not
    be limited to appraisal, surveying, plan-
10
11
            engineering and architectural
     ning,
12
     services, plans and specifications,
13
     consultation and legal services, site
14
     preparation, demolition, construction, and
15
     other direct expenses incident to such
16
     project, all or a portion of the funds
17
     appropriated herein may be suballocated or
18
     transferred to any department, agency, or
     public authority.
   No part of this appropriation shall be made
    available prior to the approval of the
22
     environmental bond act of 2022 by the
23
     voters at the general election to be held
24
     in November of 2022 (09CC22RM) ...... 1,100,000,000
25
   For the payment of the costs of capital
     projects, pursuant to the environmental
     bond act of 2022 and section 58-0903 of
27
28
     the environmental conservation law, to be
29
    reimbursed from bond proceeds for capital
30
     projects for water quality improvement and
31
     resilient infrastructure, including not
32
     less than $200,000,000 for water infras-
33
     tructure improvement act projects and not
34
          than
                  $100,000,000 for municipal
3.5
     stormwater grants.
36
   Costs of such projects may include but not
37
     be limited to appraisal, surveying, plan-
38
     ning,
            engineering and architectural
39
     services, plans and specifications,
40
     consultation and legal services, site
     preparation, demolition, construction, and
41
42
     other direct expenses incident to such
43
     project, all or a portion of the funds
44
     appropriated herein may be suballocated or
45
     transferred to any department, agency, or
46
     public authority.
47
   No part of this appropriation shall be made
48
    available prior to the approval of the
49
     environmental bond act of 2022 by the
50
     voters at the general election to be held
                                                650,000,000
     in November of 2022 (09WQ22RM) .....
51
52 For the payment of the costs of capital
5.3
     projects, pursuant to the environmental
54
     bond act of 2022 and article 58 the envi-
     ronmental conservation law, to be reim-
55
56
     bursed from bond proceeds for capital
```

projects that preserve, enhance, and

restore New York's natural resources and

be limited to appraisal, surveying, plan-

engineering and architectural

reduce the impact of climate change. 60 Costs of such projects may include but not

57

58

59

61

ning,

CAPITAL PROJECTS 2022-23 services, plans specifications, and consultation and legal services, site 3 preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority. No part of this appropriation shall be made available prior to the approval of the 10 environmental bond act of 2022 by the 11 12 voters at the general election to be held 13 in November of 2022 (09RS22RM) 400,000,000 14 15 Capital Projects Fund - Other 16 Clean Water, Clean Air, and Green Jobs Environmental 17 Bond Act Bond Fund 18 Clean Water, Clean Air, and Green Jobs Environmental 19 Bond Act Bond Fund Account 20 Bond Proceeds Purpose 21 22 The sum of \$4,000,000,000, or so much there-23 of as may be necessary and available, is 24 hereby appropriated from the clean water 25 clean air and green jobs environmental 26 bond act bond fund as established by 27 section 97-tttt of the state finance law 28 in accordance with the provisions of such 29 section, as added by a chapter of the laws 30 2022, for payment to the capital 31 projects fund in order to reimburse such 32 fund for disbursements certified by the 33 state comptroller as bondable under the 34 provisions of the environmental bond act 3.5 of 2022 "clean water, clean air, and green 36 jobs environmental bond act". 37 The director of the budget is hereby authorized to designate to the state comptroller 38 39 specific appropriations made from the 40 capital projects fund for purposes for 41 which clean water, clean air, and green jobs environmental bond act expenditures 42 43 are authorized. The state comptroller 44 shall at the commencement of each month 45 certify to the director of the budget, the 46 chairman of the senate finance committee, 47 and the chairman of the assembly ways and 48 means committee, the amounts disbursed 49 from the appropriations so designated by 50 the director of the budget from the 51 capital projects fund for such purposes

fund appropriations are made available. 60 Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air,

for the month preceding such certification and such certification shall not exceed in

appropriated. A copy of each such certificate shall also be delivered to

authorities to which such capital project

hereby

public

and

aggregate the moneys

departments, agencies,

52

53 54

55 56 57

58

59

61

the

CAPITAL PROJECTS 2022-23

```
and green jobs environmental bond act bond
     fund until a certificate of approval of
     availability shall have been issued by the
     director of the budget, and a copy of such
     certificate of approval filed with the
     state comptroller, the chairman of the
7
     senate finance committee, and the chairman
     of the assembly ways and means committee.
     Such certificate may be amended from time
10
     to time by the director of the budget, and
11
     a copy of each such amendment shall be
12
     filed with the state comptroller, the
13
     chairman of the senate finance committee,
14
     and the chairman of the assembly ways and
15
     means committee (09RM2210) ..... 4,000,000,000
16
18
19
     Capital Projects Funds - Other
20
     Environmental Protection Fund
     Climate Change Mitigation and Adaptation Account - 30455
23
     Environment and Recreation Purpose
24
  For services and expenses of projects and
     purposes authorized by section 92-s of the
27
     state finance law to receive funding from
28
     the climate change mitigation and adapta-
29
     tion account in accordance with a program-
30
     matic and financial plan to be approved by
31
     the director of the budget, including
32
     suballocation to other state departments
33
     and agencies, according to the following:
34 Notwithstanding any law to the contrary, to
35
    address greenhouse gas emissions outside
36
     of the power sector including but not
37
     limited to the development of statewide
38
     greenhouse gas inventories, demonstration
39
     projects, community engagement and applied
40
    research related to the transportation
41
     sector or methane and other short-lived
42
     climate pollutant sources; including up to
43
     $500,000 for the regenerate NY grant
     program; $250,000 for the refrigeration
45
     council pilot program (09GG22ER) (25706)..
                                                 2,500,000
46 Notwithstanding any law to the contrary, (a)
47
          the department of environmental
    for
48
     conservation to enter into a contract or
49
     contracts for the development of local
     climate resiliency plans and adaptation projects, and (b) up to $200,000 to the
50
51
     department of agriculture and markets for
52
53
     services and expenses of the wood products
54
     development council, including suballo-
55
     cation to other state departments and
56
     agencies; $2,000,000 for climate
57
     coordinators (09SV22ER) (25711) ......
                                                  4,800,000
58 Notwithstanding any law to the contrary,
59
    smart growth program state assistance
60
     payments, provided on a competitive basis,
61
     to counties, cities, towns, or villages to
```

establish, update or implement comprehen-

CAPITAL PROJECTS 2022-23

sive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) 3,500,000 Notwithstanding any law to the contrary for the New York state soil and water conser-8 vation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms 10 program consistent with agriculture and 11 12 markets law article 11-A, agricultural 13 environmental management program including 14 up to \$500,000 for the Cornell Soil Health 15 Program for research and education to improve soil resiliency to climate vari-16 17 ations and mitigate greenhouse gas emis-18 sions by carbon sequestration (09CR22ER) 17,500,000 19 (25718) Climate smart communities projects pursuant 20 to title 15 of article 54 of the environ-21 22 mental conservation law including clean 23 vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a 24 resiliency planting program; up to 25 26 \$500,000 for: grants to municipalities for of community forests 27 acquisition 28 (09CS22ER) (25701) 16,200,000 29 30 Capital Projects Funds - Other 31 Environmental Protection Fund 32 Open Space Account - 30454 33 Environment and Recreation Purpose 34 35 For services and expenses of projects and 36 purposes authorized by section 92-s of the 37 state finance law to receive funding from 38 the open space account in accordance with 39 a programmatic and financial plan to be 40 approved by the director of the budget, 41 including suballocation to other state 42 departments and agencies, according to the 43 following: 44 Costs related to the acquisition of the 45 following properties: Atlantic Coast, Long 46 Island Sound, Long Island South Shore 47 Estuary Reserve, Peconic Pinelands Mari-48 time Reserve Projects, Central Pine 49 Barrens, Shoreham Parcel, Western 50 Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 51 Waterfront, Bronx River Greenway, Inner 52 53 City/Underserved Community Parks, Long 54 Pond, Staten Island Greenbelt, Staten 55 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands 56 57 Complex, New York Highlands, Shawangunk 58 Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River 59 60 Estuary and Greenway Trail/Hudson River 61 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented

CAPITAL PROJECTS 2022-23

Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 3 Five Rivers Environmental Education Center, Lake George watershed, Lake Cham-5 6 plain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and 7 Surrounding Landscape, Turtle Conservation 8 9 Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Sarato-10 ga County, Hudson River Projects, Follens-11 12 by Park, Washington County, Rome Sand 13 Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson 14 15 Swamp, State Park Battlefields, Genny 16 Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins Coun-17 ty, Cattaraugus Creek and tributaries. 18 Northern Montezuma Wetlands, Genesee River 19 Corridor, Seneca Army Depot Conservation 20 Area, Lake Erie Tributary Gorges, Buffalo 21 22 River Watershed, Catharine Valley Complex, 23 High-Tor/Bristol Hills/Bare Hill 24 Unique Area, Lake Ontario and Lake Erie 25 Shorelines, Islands and Niagara River, 26 Long Island Trails and Greenways, Bronx 27 Harlem Greenway, Harbor Herons Wildlife 28 Schunnemunk Mountain/Moodna Complex, 29 Creek/Woodcock Mountain/Hudson Highlands 30 Connectivity Project, Helderbergs, 31 Finger Lakes Shorelines and Riparian 32 Zones, Hand Hollow Conservation Area, 33 Northern Flow River Corridors, Black River 34 Valley Corridor, Fort Drum Army Compatible 35 Use Buffer Project, Herkimer Home 36 Viewshed, Inman Gulf, Massawepie Mire, 37 Moose River Corridor, St. Lawrence River 38 Islands, Shoreline and Wetlands, Southern 39 Skaneateles Lake Forest and Shoreline, 40 Salmon River Corridor, Emerald Necklace, 41 Riparian Buffers, Coastline and Wetland 42 Protection Projects Aimed at Reducing the 43 Impacts of Storms, Storm Surges and Flood-44 ing on Human and Natural Communities, Long 45 Distance Trail Corridors, Statewide Small 46 Projects, State Forest, Unique Area Wild-47 life Management Area Protection, Working 48 Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding 49 50 any law to the contrary, \$1,000,000 from 51 the land acquisition allocation for urban 52 forestry projects provided that no less 53 than \$500,000 shall be made available for 54 such programs in cities and towns with 55 populations of 65,000 or more; 56 notwithstanding any law to the contrary, 57 \$2,500,000 from the land acquisition allo-58 cation to the land trust alliance for the 59 purpose of awarding grants on a competitive basis to local land trusts, provided 60 61 that up to ten percent of such amount may be made available for administrative costs

1 2 3 4 5 6 7 8 9 10 11	and/or technical assistance; (c) notwith-standing any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical	
12	assistance (09LA22ER) (24703)	40,000,000
13 14	Albany Pine Bush Preserve Commission (09AP22ER) (24828)	2,675,000
15	Long Island Central Pine Barrens Planning	2,073,000
16	(09LP22ER) (24829)	
17	Notwithstanding any law to the contrary, for	
18	services and expenses of the following	
19 20	commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the	
21	Delaware river basin commission; \$14,100	
22	for the Ohio river basin commission;	
23		
24		
25 26	England Interstate commission; and \$373,000 for the college of environmental	
27	science and forestry center for native	
28	peoples and the environment (09EC22ER)	
29	(25705)	1,085,200
30	Long Island South Shore Estuary Reserve	000 000
31 32	(09SE22ER) (24831)	900,000
33	control projects, notwithstanding any law	
34	to the contrary, including projects to	
35	combat harmful algal blooms; (a)	
36	\$2,000,000 shall be made available for services and expenses of the Cornell	
37 38	University Integrated Pest Management	
39	program; (b) \$500,000 shall be made avail-	
40		
41	of Suffolk County for nutrient management	
42	planning and implementation activities;	
43 44	and (c) \$250,000 shall be made available to Cornell for the pesticide management	
45	education program to support training and	
46	certification (09AN22ER) (24832)	20,000,000
47	Non-agricultural non-point source abatement	
48	and control projects notwithstanding any	
49 50	law to the contrary, \$1,000,000 of such amount shall be made available for Cornell	
51	community integrated pest management	
52	(09NP22ER) (24833)	6,200,000
53	Agriculture and farmland protection activ-	
54	ities, notwithstanding any law to the	
55 56	contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land	
57	trust for army compatible use buffer	
58	program projects around Fort Drum, and up	
59	to \$96,000 shall be made available to	
60	Cornell University for services and	
61 62	expenses of land classification, agriculture district mapping and master list of	
UΖ	cure district mapping and master list of	

1 2	soils (09FP22ER) (24825)	20,000,000
3 4	including funding for public New York universities to conduct field studies and	
5	research on biodiversity issues and up to	
6 7	\$500,000 of this amount to support pollinator diversity, up to \$300,000 of which	
8	may be allocated to Cornell University,	
9 10	including research related to the potential adverse impacts of pesticides such as	
11	neonicitinoids, pursuant to a contract	
12 13	with the department of agriculture and markets, including the development of bee	
14	husbandry best management practices such	
15	as pest and pathogen controls; creating	
16 17	diversity of pollinator habitats; research to understand, prevent and recover from	
18	pollinator losses; and outreach and educa-	
19 20	tion; and including \$100,000 for the Cary Institute of Ecosystem Studies to support	
21	the Catskill environmental research and	4 550 000
22 23	monitoring program (09BD22ER) (24827) Notwithstanding any law to the contrary, for	1,750,000
24	the Hudson River Estuary Management Plan	
25 26	prepared pursuant to section 11-0306 of the environmental conservation law,	
27	including projects to combat harmful algal	
28 29	blooms some or all of which may be allo- cated to the New England Interstate Water	
30	Pollution Control Commission or Cornell	
31 32	water resources institute or department of natural resources for the purposes of	
33	implementing the Hudson River Estuary	
34 35	Action agenda, \$1,000,000 of which shall	
36	be for the Mohawk river action plan (09HE22ER) (24836)	6,500,000
37	Notwithstanding any law to the contrary, for	
38 39	the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835)	2,300,000
40	Notwithstanding any law to the contrary, to	, ,
41 42	the Erie County Soil and Water Conserva- tion District for the Lake Erie Watershed	
43	Protection Alliance (09LE22ER) (25764)	250,000
44 45	Notwithstanding any law to the contrary, for the state share of costs of wastewater	
46	treatment improvement projects undertaken	
47 48	by municipalities to upgrade municipal systems to meet stormwater, combined sewer	
49	overflow, sanitary sewer overflow and	
50 51	wastewater treatment discharge require- ments with priority given to systems that	
52	are in violation of title 8 of article 17	
53 54	of the environmental conservation law and aquatic habitat restoration projects	
55	undertaken by municipalities and not-for-	
56 57	profit corporations for aquatic habitat restoration projects as defined in subdi-	
58	vision 1 of section 56-0101 of the envi-	
59 60	ronmental conservation law and including projects to combat harmful algal blooms;	
61	including up to \$3,000,000 to Suffolk	
62	county to provide a 50 percent match for a	

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department for research, development and 3 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool 5 effluent or other sources or to support 6 7 such efforts without a match at the state 8 university of Stony Brook directly or 9 through its research foundation and \$1,500,000 for Suffolk county for sewer 10 11 improvement projects; and including 12 \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall 13 14 pipe, associated conveyance systems, 15 nitrogen abatement treatment works, ocean 16 outfall and/or connections, and/or for 17 costs incurred by Nassau County for the 18 project to connect the Long Beach waste 19 water treatment plant collection system to 20 the Bay Park wastewater treatment plant and including \$250,000 from such amount to 21 22 the Long Island regional planning council for services and expenses related to the 23 24 Long Island Nitrogen Action Plan; and 25 including \$5,000,000 to update source water assessment plans and develop 26 27 associated water protection programs some 28 or all of which may be allocated to the 29 United States Geological Survey or the New 30 England Interstate Water Pollution Control 31 Commission; \$150,000 for the Chautauqua 32 Lake Association; \$95,000 33 Chautauqua Lake Partnership; 34 \$2,000,000 to the State University of New 35 York at Stony Brook directly or through 36 its research foundation, to support 37 research development and any associated 38 testing or pilot projects towards wastewater and the treatment of water to 39 40 remove 1,4-dioxane (09WQ22ER) (24837) 41 25,000,000 42 Notwithstanding any law to the contrary for 43 New York ocean and Great Lakes ecosystem 44 conservation projects, consistent with the 45 policy articulated in article 14 of the 46 environmental conservation law including 47 projects to combat harmful algal blooms; 48 including \$200,000 for the Peconic Estuary 49 Partnership, including \$60,000 for the 50 Great Lakes commission (09GL22ER) (24830). 51 Notwithstanding any law to the contrary, for the implementation of the recommendations 52 53 of the invasive species task force 54 prepared pursuant to chapter 324 of the 55 laws of 2003 and for the purposes set 56 forth in chapter 674 of the laws of 2007 57 including not less than \$900,000 for Lake 58 George, including not less than \$120,000 59 for Cornell University for the plant 60 certification program, provided that not less than \$5,750,000 be made available for 61 invasive species eradication, including

program developed in consultation with the

22,000,000

```
but not limited to southern pine beetle,
     including up to $500,000 to Cornell University for the control of hemlock
 3
     wooly adelgid, and including grants
     related to the control and management of
 5
     invasive species, and $500,000 to address
 6
     the southern pine beetle including up to
     $250,000 to the Central Pine Barrens Joint
     Planning and Policy Commission for the
10
     implementation and administration of a
11
     prescribed fire program. Such funding for
12
     grants shall be provided on a competitive
13
     basis in consultation with the New York
14
     Invasive Species Council
                                 (09IS22ER)
15
     (24704) .....
                                                17,025,000
16 Notwithstanding any law to the contrary, for
     Soil and Water Conservation District
17
     activities as authorized for reimbursement
18
     and funding in section 11-a of the soil
19
          water conservation districts law
2.0
21
     including projects to combat harmful algal
22
     blooms (09SW22ER) (24834) .....
                                                15,000,000
23 Notwithstanding any law to the contrary, for
24
     Agricultural Waste Management projects,
25
     including up to $700,000 to Cornell
26
     University, in consultation with
27
     department, to continue implementing the
28
     dairy acceleration program (09AW22ER)
29
     (24826) ......
                                                1,500,000
30
31
     Capital Projects Funds - Other
32
     Environmental Protection Fund
33
     Parks, Recreation and Historic Preservation Account -
34
       30453
35
     Environment and Recreation Purpose
36
37
   For services and expenses of projects and
    purposes authorized by section 92-s of the
38
39
     state finance law to receive funding from
40
     the parks, recreation and historic preser-
41
     vation account in accordance with a
42
     programmatic and financial plan to be
43
     approved by the director of the budget,
44
     including suballocation to other state
45
     departments and agencies, according to the
46
     following:
47 Local waterfront revitalization programs,
48
    notwithstanding any law to the contrary,
49
     not less than, $9,000,000 for waterfront
50
     revitalization projects which are in or
51
     primarily serve areas where demographic
     and other relevant data for such areas
52
53
     demonstrate that the areas are densely
54
     populated and have sustained physical
55
     deterioration, decay, neglect, or disin-
56
     vestment, or where a substantial propor-
57
     tion of the residential population is of
58
     low income or is otherwise disadvantaged
59
     and is underserved with respect to the
     existing recreational opportunities in the
60
61
     area including up to $2,000,000 for
     updates to existing local waterfront revi-
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program plans to mitigate talization physical climate risks; and future \$200,000 for the Niagara River greenway 3 commission (09WR22ER) (24700) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for 7 8 municipal parks projects which are in or primarily serve areas where demographic 10 and other relevant data for such areas 11 demonstrate that the areas are densely 12 populated and have sustained physical 13 deterioration, decay, neglect or disin-14 vestment or where a substantial proportion 15 of the residential population is of low 16 income or is otherwise disadvantaged and 17 is underserved with respect to the exist-18 ing recreational opportunities in the area; and including \$250,000 for Tivoli 19 Park; \$500,000 for the Hudson River Valley 20 Trail Grants; \$120,000 to the State 21 22 University of New York college of environ-23 mental science and forestry; \$180,000 to 24 Paul Smith's College for the support of 25 the Adirondack Park interpretive centers; 26 and \$3,500,000 to Scenic Hudson for the 27 Westchester RiverWalk (09MP22ER) (24701).. 28 Notwithstanding any law to the contrary, for 29 state parks and land and easement infras-30 tructure, access and stewardship projects 31 which shall include capital projects: (i) 32 on state parks and state lands pursuant to 33 sections 54-0303 and 56-0307 of the envi-34 ronmental conservation law; (ii) on state 35 parks or state owned lands and easements 36 under the jurisdiction of the department 37 of environmental conservation or the office of parks, recreation and historic 38 39 preservation for access opportunities for people with disabilities; access to the 40 41 State Forest Preserve, State reforesta-42 tion, Wildlife Management areas and 43 conservation easement lands; recreational 44 trail construction and maintenance: 45 including but not limited to sustainable 46 trail crews or other activities related to 47 sustainable use of the forest preserve and 48 other state lands that are threatened by 49 overuse; Catskill and Adirondack camp 50 ground improvements to public access and 51 sanitation facilities; environmental 52 education; facility improvements; archeo-53 logical, historic, cultural and natural resource surveys, forest health surveys, 54 55 interpretation, and inventories, and 56 response to forest pests including south-57 ern pine beetle; Forest Preserve and state 58 forest unit management planning; invasive 59 species management; conservation easement 60 public recreation planning; habitat resto-61 ration and enhancement; state fish hatchimprovements; state tree nursery

ery

17,000,000

26,000,000

1 2 3	<pre>improvements; safety equipment; water access facilities and safety improvements; public beach facility development and</pre>	
4	improvement; public access improvements at	
5	day use areas; state historic site exteri-	
6	or restoration; and cabin area and camping	
7 8	facility development, restoration and reconstruction; (iii) \$1,000,000 for	
9	Belleayre Mountain ski center projects;	
10	(iv) \$2,000,000 from the public access and	
11	stewardship allocation to Parks & Trails	
12 13	New York for the purpose of awarding grants on a competitive basis to local	
14	parks and department of environmental	
15	parks and department of environmental conservation friends groups, provided that	
16	up to ten percent of such amount may be	
17 18	<pre>made available for administrative costs and/or technical assistance; (v) public</pre>	
19	protection and emergency preparedness	
20	purposes; and (vi) \$18,000 to New York	
21	Natural Heritage to update the New York	
22	Protected Areas Database (09ST22ER)	EO 000 000
23 24	(24702)	50,089,800
25	92-s of the state finance law or any other	
26	law to the contrary, for services and	
27	expenses of the Hudson River Park Trust	
28 29	for projects related to the development of the Hudson River Park consistent with	
30	provisions of chapter 592 of the laws of	
31	1998, including but not limited to utility	
32	infrastructure improvements; provided,	
33 34	however, such funds shall not be available for suballocation to any public benefit	
35	corporation or public authority with the	
36	exception of the Hudson River Park Trust	
37	and shall be available solely for the	
38 39	liabilities incurred by the Hudson River Park Trust or by other state departments	
40	or agencies on behalf of the Hudson River	
41	Park Trust on or after April 1, 1999.	
42	Provided further that, the comptroller is	
43 44	hereby authorized and directed to release monies to the Hudson River Park Trust in	
45	amounts set forth in a schedule approved	
46	by the director of the budget (09HR22ER)	
47	(24820)	4,800,000
48 49	Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria	
50	program (09ZB22ER) (24823)	18,000,000
51	Notwithstanding any other provisions of law,	
52	for the administration of the programs of	
53 54	section 79-b of the navigation law (09NV22ER) (25719)	2,000,000
55	(U9NVZZER) (Z3/19)	2,000,000
56	Capital Projects Funds - Other	
57	Environmental Protection Fund	
58 59	Solid Waste Account - 30452 Environment and Recreation Purpose	
60	Puritonment and vecteation enthose	
61	For services and expenses of projects and	
62	purposes authorized by section 92-s of the	

1	state finance law to receive funding from	
2	the solid waste account in accordance with a programmatic and financial plan to be	
4	approved by the director of the budget,	
5	including suballocation to other state	
6 7	departments and agencies, according to the	
8	following: Non-hazardous landfill closure projects,	
9	including \$300,000 for Essex county under	
10	an agreement with the department of envi-	
11 12	ronmental conservation; and \$150,000 for Hamilton county under an agreement with	
13	the department of environmental conserva-	
14	tion (09LC22ER) (24813)	750,000
15	Municipal waste reduction or recycling	
16 17	projects, including developing secondary recycling markets in New York state, and	
18	\$2,000,000 of such amount shall be made	
19	available for municipalities and not-for-	
20	profit food banks for projects for food	
21 22	donation and the recycling of food scraps (09MR22ER) (24814)	16,750,000
23	Secondary materials regional marketing	10,700,000
24	assistance (09SM22ER) (24816)	650 , 000
25 26	Pesticide program, not less than \$200,000 of which shall be for activities related to	
27	Long Island pesticide pollution prevention	
28	(09PD22ER) (24818)	1,500,000
29	Notwithstanding any law to the contrary, for	
30 31	the payment of the costs associated with environmental justice projects and	
32	programs, including but not limited to:	
33	monitoring of air quality; education and	
34 35	outreach; \$3,000,000 for the connect kids program facilitating access in title 1	
36	school districts, municipalities, and not-	
37	for-profit organizations to outdoor	
38	recreational activities, public lands and	
39 40	parks, providing environmental education opportunities, recreational and cultural	
41	programming, skills and job training to	
42	underserved communities; improvements to	
43 44	environmental quality; or environmental job training, in environmental justice,	
45	inner city and underserved communities,	
46	and which are undertaken by the state, or	
47 48	on behalf of the state by municipalities, or not-for-profit corporations; and	
49	\$4,000,000 of such amount shall be made	
50	available for community impact and job	
51	training grants; including \$500,000 of such amount shall be made available to a	
52 53	not-for-profit organization for the	
54	purpose of awarding grants on a	
55	competitive basis to community groups to	
56 57	build the capacity of such groups, provided that up to ten percent may be	
58	made available for administrative costs	
59	and/or technical assistance. Community	
60	impact and job training grants shall be in	
61 62	or affecting environmental justice communities in an amount of up to \$100,000	

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for community groups for projects that address an environmental community's exposure to 3 multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air 5 6 7 monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or under-10 11 standing of the affected community and 12 ways to improve the resiliency of the 13 affected community. The results of the investigation shall be disseminated to 14 15 members of the affected community. Commu-16 nity groups eligible for funding must provide services within the same community 17 18 as the environmental and/or related public health issues to be addressed by the 19 20 project. Such groups shall be primarily 21 focused on addressing the environmental 22 and/or related public health issues of the 23 residents of the affected community and 24 shall be comprised primarily of members of 25 the affected community; and \$250,000 to 26 the Adirondack North Country Association 27 for the purposes of the Adirondack diver-28 sity initiative (09EJ22ER) (24713) 13,000,000 29 Notwithstanding any law to the contrary, for 30 assessment and recovery of any natural 31 resource damages (09RD22ER) (24817) 1,775,000 32 Notwithstanding any law to the contrary, for 33 the pollution prevention institute, and 34 including \$100,000 for the department to 35 contract with the Northeast waste management officials' association for the Inter-36 37 state Chemicals Clearing house (09PP22ER) 38 (24815) 4,000,000 39 Environmental health for assessments, test-40 ing and actions including but not limited 41 to abatement to address suspected human 42 exposure to chemical, physical and micro-43 biological agents, including contaminants 44 in drinking water, including projects to combat harmful algal blooms, including 45 46 vector control for tick-borne illnesses 47 such as lyme disease; including up to 48 \$500,000 for the CleanSweepNY program; 49 and \$2,000,000 for children's environ-50 mental health centers, including school 51 and community childhood lead exposure 52 assessment conducted by such centers; and 53 not more than \$2,350,000 for programs to 54 expand and improve access to local, fresh, 55 nutritional food to nutritionally 56 underserved neighborhoods, including but 57 not limited to the New York State Fresh 58 Connect Program, expanded Supplemental 59 Nutrition Assistance Program access, 60 expanded community supported agriculture 61 program benefits, and the development of

expanded technological access for these communities (09EH22ER) (25703)	10,000,000	
FACILITIES MAINTENANCE AND OPERATIONS (CCP)		6,000,000
Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107)	6,000,000	
FISH AND WILDLIFE (CCP)		1,500,000
Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32 Fish and Wildlife Purpose	217	
For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2254) (24718)	1,500,000	
LANDS AND FORESTS (CCP)		5,000,000
Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose		
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766)	4,000,000	
	Communities (09EH2ZER) (25703) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B022ER) (25702)	communities (09EH2ZER) (25703)

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NEW YORK WORKS (CCP) ..... 90,000,000
5
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
6
7
    Operational Services Purpose
9 For services, expenses, and indirect costs
   related to New York Works projects includ-
10
    ing but not limited to air monitoring
11
12
    infrastructure investments; remediation of
13
    legacy environmental contamination;
14
    investments in information technology; dam
15
    safety projects and the demolition of
    unsafe structures on state-owned land;
16
    state-owned flood protection projects;
17
    shore protection projects; state land
18
    stewardship, public access and environ-
19
    mental and recreation infrastructure
20
    projects including, notwithstanding any
21
22
    law to the contrary, projects on lands
    being sought pursuant to state land acqui-
23
24
    sition policy under article 49 of the
25
    environmental conservation law, for which
26
    the state provided a letter of intent to
27
    the town of North Hudson and Essex county
28
    to acquire a conservation easement or
29
    other interest and for which the fee owner
30
    of any such property authorizes such
31
    project; vehicles and equipment; water
    quality improvement projects, fish hatch-
32
33
    eries; rehabilitation and improvements of
    various department facilities and systems;
34
35
    and well plugging; up to $20,000,000 for
    the Conklingville Dam; including personal
36
37
    service, nonpersonal service and fringe
    benefits, including suballocation to other
38
39
    state departments and agencies (09NY2251)
40
                                             90,000,000
     41
42
  43
44
45
    Capital Projects Funds - Other
46
    Capital Projects Fund - 30000
47
    Operational Services Purpose
48
49 For rehabilitation and improvements of vari-
         department facilities and systems
50
   ous
    including personal service and fringe
51
    benefits and indirect costs in accordance
52
5.3
    with a programmatic and financial plan to
54
    be approved by the director of the budget
55
    including suballocation to other state
56
    departments and agencies (09RI2251)
57
    (24855) .....
                                             26,000,000
58 For services and expenses, including
59
   personal service, fringe benefits, and
   non-personal services necessary for reme-
60
    dial activities to plug or replug aban-
61
    doned oil and gas wells including the
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surface restoration of the affected land
     pursuant to article 23 of the environ-
     mental conservation law (090G2251) (25767)
3
                                                     500,000
   SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ...... 130,000,000
7
8
     Capital Projects Funds - Other
9
     Capital Projects Fund - 30000
10
     Hazardous Waste Purpose
11
12 For payment by the state, as reimbursement
    or as an advance from responsible parties
13
14
     or volunteers for remedial and monitoring
15
     work at sites contaminated with hazardous
     waste. No portion of this appropriation
16
     shall be available for expenditure until a
17
     party or parties either responsible for a
     site or volunteering to cleanup a site
19
    have entered into an agreement with the
    commissioner of the department of environ-
22
     mental conservation or the commissioner's
23
     designee, and which agreement is approved
24
     by the director of the budget, providing
25
     for repayment to the state of an amount
26
     equal to the amount disbursed from this
27
     appropriation. A copy of such agreement
28
     shall be filed with the state comptroller,
29
    the chairman of the senate finance commit-
30
    tee and chairman of the assembly ways and
31
     means committee.
32 Notwithstanding any other provision of law
33
    to the contrary, the comptroller is
34
     authorized to repay settlements
35
     advances for specified remedial and moni-
36
     toring projects from this fund with monies
37
     of the hazardous waste remedial fund
38
    received for such projects pursuant to
39
     consent orders and agreements to address
40
     sites contaminated with hazardous waste.
41 The director of the budget shall certify to
42
    the comptroller the specific portions of
43
     this appropriation for which monies have
44
     been received pursuant to such consent
45
     orders and agreements (09AD22F7) (24868)..
                                                20,000,000
46
47
     Capital Projects Funds - Other
48
     Hazardous Waste Remedial Fund
49
     Hazardous Waste Cleanup Account - 31506
50
     Hazardous Waste Purpose
51
52 For payment of the state share of the costs
53
   of hazardous waste site remediation
54
     projects, in accordance with title 13 of
55
     article 27 of the environmental conserva-
56
     tion law and section 97-b of the state
57
     finance law, for projects, and for payment
58
     of state costs associated with the remedi-
59
     ation of offsite contamination at signif-
60
    icant threat sites as provided for in
    section 27-1411 of the environmental conservation law, including personal
61
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863)	
16 17 18 19 20 21	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose	
22 23 24 25 26 27 28 29 30 31	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867).	
32	SOLID WASTE MANAGEMENT (CCP)	25,200,000
34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose	
39 40 41 42 43 44	For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2256) (25730)	
45 46 47 48 49 50 51	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes	
52 53 54 55 56 57	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2256) (25720)	
58 59 60	WATER RESOURCES (CCP)	956,400,000

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Capital Projects Funds - Other Capital Projects Fund - 30000 3 Flood Control Purpose For the state's share including personal service, nonpersonal service, fringe bene-7 fits and indirect costs of various shore protection projects including suballocation to other state departments and 10 agencies (09W12263) (24880) 1,700,000 11 For various new and existing flood protection projects including the state 12 13 share of federal sponsored flood control 14 projects, and the maintenance of existing flood control projects; for coastal 15 16 erosion hazard area mapping of the state's 17 Atlantic Ocean and Great Lakes coastlines 18 and the state share of costs associated with matching federal funds for a state-19 flood plain map modernization program; for the state share of costs 22 associated with the installation and/or 23 reinstallation, upgrade, monitoring and maintenance of a statewide network of 24 25 stream flow gauges, including personal 26 service, nonpersonal service, fringe bene-27 fits and indirect costs, including subal-28 location to other state departments and 29 agencies (09FL2263) (24881) 5,000,000 30 For an advance payment by the state for the 31 local costs of various shore protection 32 projects. No portion of this appropriation 33 shall be available until the respective 34 municipality has entered into an agreement 35 with the commissioner of the department of 36 environmental conservation, and such 37 agreement is approved by the director of 38 the budget (09AD2263) (24887) 5,000,000 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Water Resources Purpose 43 44 An advance for costs incurred relating to 45 work required for the safety of dams and 46 other structures impounding water, to be 47 reimbursed in accordance with section 48 15-0507 of the environmental conservation 49 law (09DA2257) (24878) 500,000 50 For payment of a portion of the state's match for federal capitalization grants 51 for the water pollution control revolving fund (09RF2257) (24874) 53 55,000,000 54 For services and expenses including personal 55 service, fringe benefits, and nonpersonal 56 service for the water pollution control 57 revolving fund and related water quality 58 activities including suballocation to 59 other state departments and agencies 60 (09SR2257) (25707) 5,500,000 61 For services and expenses including personal service, fringe benefits, and nonpersonal

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service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 3 (09CC2257) (25708) The sum of \$500,000,000 is hereby appropri-5 ated for the costs of clean water infras-7 tructure projects, including services, expenses, and indirect costs, including 8 but not limited to the following: projects as authorized by the New York state water 10 infrastructure improvement act of 2017; 11 12 for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities 13 14 15 law; for water quality improvement projects, including 16 nonagricultural 17 nonpoint source abatement and control projects, municipal wastewater treatment 18 19 projects, and municipal separate storm 20 sewer system projects, and for the proper 21 management of road salt; for green infras-22 tructure projects; for land acquisition 23 projects, including projects for source 24 water protection pursuant to title 33 of 25 article 15 of the environmental conserva-26 tion law; for state assistance payments, 27 services, and expenses to soil and water 28 conservation districts for the cost of 29 water quality protection projects awarded 30 on a competitive basis prioritizing finan-31 cial need and hardship, intended to assist 32 concentrated animal feeding operations; 33 for the remediation of sites, including 34 investigation, mitigation 35 remediation of solid waste sites, pursuant 36 to titles 12 and 13 of article 27 of the 37 environmental conservation law consistent with the provisions of section 38 39 97-b of the state finance law; for 40 replacement of lead drinking water service 41 lines pursuant to section 1114 of the 42 public health law; for New York City for 43 water quality projects located within the 44 New York City watershed; for a program to 45 upgrade or replace septic systems and 46 cesspools pursuant to section 1285-u of 47 the public authorities law; for water 48 infrastructure emergency assistance 49 pursuant to section 1285-t of the public 50 authorities law; to support municipal 51 water quality infrastructure programs 52 which may otherwise not qualify for state 53 support, or may require additional state 54 support; for the development 55 information technology systems related to 56 water quality pursuant to section 3-0315 57 of the environmental conservation law. All 58 or a portion of the appropriation may be 59 provided to the environmental facilities 60 corporation or suballocated to any other 61 department or state agency (09CW2257) (25722)

200,000

1		
2	Capital Projects Funds - Federal	
3	Federal Capital Projects Fund	
4	SRF Capitalization Grants Account - 31359	
5	Water Resources Purpose	
6		
7	For federal capitalization grants for the	
8	water pollution control revolving fund	
9	(09SF2257) (24876)	383,500,000
10		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 ADMINISTRATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Administration Purpose
7
   By chapter 54, section 1, of the laws of 2021:
8
     For employee fringe benefits and indirect costs related to employees
9
       paid from department capital projects funds and capital accounts
10
       (09FG2150) (25729) ... 24,700,000 ...... (re. $16,937,000)
11
12
   By chapter 54, section 1, of the laws of 2020:
13
     For employee fringe benefits and indirect costs related to employees
14
       paid from department capital projects funds and capital accounts
15
        (09FG2050) (25729) ... 24,700,000 .................. (re. $9,776,000)
16
17
   By chapter 54, section 1, of the laws of 2019:
     For employee fringe benefits and indirect costs related to employees
18
       paid from department capital projects funds and capital accounts
19
20
       (09FG1950) (25729) ... 24,700,000 ...... (re. $8,846,000)
21
22
   By chapter 54, section 1, of the laws of 2017:
23
     For alterations, rehabilitation and improvements at education camps
24
       and centers including personal service, fringe benefits and indirect
25
       costs (09ED1750) (24806) ... 500,000 .................. (re. $500,000)
26
27
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
28
       section 1, of the laws of 2015:
29
     For services and expenses including personal service, fringe benefits
30
       and indirect costs relating to the maintenance and upgrade of the
31
       department's information technology infrastructure, including but
32
       not limited to the improved resiliency of the existing computer
33
       systems environment, business continuance, equipment and infrastruc-
34
       ture related to the DEC automated licensing system (DECALS)
       improvements necessary for compliance with statewide cyber security
35
36
       requirements including suballocation to other state departments and
37
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
38
39
   By chapter 54, section 1, of the laws of 2013:
40
     For alterations, rehabilitation and improvements at education camps
41
       and centers including personal service, fringe benefits and indirect
42
       costs (09ED1350) (24806) ... 1,000,000 ...... (re. $592,000)
43
44
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
45
       section 1, of the laws of 2015:
46
     For services and expenses including personal service, fringe benefits
47
       and indirect costs relating to the maintenance and upgrade of the
48
       department's information technology infrastructure, including but
49
       not limited to the improved resiliency of the existing computer
50
       systems environment, business continuance, equipment and infrastruc-
       ture related to the DEC automated licensing system (DECALS)
51
       improvements necessary for compliance with statewide cyber security
52
53
       requirements including suballocation to other state departments and
54
       agencies (09CS1350) (24807) ... 4,000,000 ...... (re. $4,000,000)
55
56 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
57
       section 1, of the laws of 2015:
58
     For services and expenses including personal service, fringe benefits
59
       and indirect costs relating to the maintenance and upgrade of the
60
       department's information technology infrastructure, including but
61
       not limited to the improved resiliency of the existing computer
       systems environment, business continuance, equipment and infrastruc-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 3 requirements including suballocation to other state departments and 4 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000) 6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 7 section 1, of the laws of 2015: 8 For services and expenses including personal services and fringe bene-9 fits and indirect costs relating to the maintenance and upgrade of 10 the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer 11 12 systems environment, business continuance, equipment and infrastruc-13 ture related to the DEC automated licensing system (DECALS) and 14 improvements necessary for compliance with statewide cyber security 15 requirements including suballocation to other state departments and 16 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000) 17 Capital Projects Funds - Other 18 19 Miscellaneous Capital Projects Fund ENCON Capital Miscellaneous Gifts Account - 32224 20 21 Operational Services Purposes 22 23 By chapter 54, section 1, of the laws of 2020: 24 For services and expenses for projects in support of the department's 25 mission in accordance with section 3-0321 of the environmental 26 conservation law (09GI2051) (25613) 27 1,000,000 (re. \$1,000,000) 28 29 AIR RESOURCES (CCP) 30 31 Special Revenue Funds - Other 32 Clean Air Fund 33 Mobile Source Account 34 Air Resources Purpose 3.5 36 By chapter 55, section 1, of the laws of 1999: 37 For services and expenses relating to the implementation and adminis-38 tration of the clean air mobile source program (09MO9955) (24808) 39 ... 3,000,000 (re. \$97,000) 40 41 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Air Resources Purpose 46 47 Air Quality Improvement Projects 48 49 By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of air 50 51 quality/green growth projects in accordance with the provisions of 52 title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 53 54 and for payment of reimbursements to the clean water/clean air 55 implementation fund for services and expenses of state departments 56 and agencies, including fringe benefits, hereinafter referred to as 57 "Air Quality Project Disbursements". The moneys appropriated herein 58 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 59

authorities and public benefit corporations specifically authorized

by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

Project Schedule

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PROJECT AMOUNT
(thousands of dollars) Clean-fueled buses projects 4,000 State clean-fueled vehicles
projects
Total

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ways and means committee, the amounts disbursed from this appropri-2 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) 3 4 26,000,000 (re. \$102,000) 5 6 Project Schedule 7 PROJECT 8 (thousands of dollars) 10 State clean-fueled vehicles projects 2,000 11 12 Clean-fueled buses projects 4,000 13 Clean air for schools projects 20,000 15 Total 26,000 ========== 16 17 18 By chapter 55, section 1, of the laws of 1999: For state assistance payments for the state share of the costs of air 19 quality/green growth projects in accordance with the provisions of 20 21 title 6 of article 56 of the environmental conservation law for 22 project costs, including costs incidental and appurtenant thereto 23 and for payment of reimbursements to the clean water/clean air 24 implementation fund for services and expenses of state departments 25 and agencies, including fringe benefits, hereinafter referred to as 26 "Air Quality Project Disbursements". The moneys appropriated herein 27 may be suballocated to any state department or agency. Further, 28 moneys herein appropriated may be suballocated only to public 29 authorities and public benefit corporations specifically authorized 30 by title 6 of article 56 of the environmental conservation law to 31 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 32 33 moneys herein appropriated pursuant to subdivision 1 of section 34 56-0603 of the environmental conservation law for state clean-fueled 35 vehicles projects may be suballocated to any public authority or 36 public benefit corporation and moneys herein appropriated pursuant 37 to section 56-0607 of the environmental conservation law for other 38 air quality projects may be suballocated to the environmental facil-39 ities corporation. Notwithstanding any other provision of law to the 40 contrary, the moneys hereby appropriated shall be available for 41 state air quality improvement projects in accordance with title 6 of 42 article 56 of the environmental conservation law upon the issuance 43 of a certificate of approval of availability by the director of the 44 division of the budget. The state comptroller shall at the commence-45 ment of each month certify to the director of the division of the 46 budget, the commissioner of environmental conservation, the chairman 47 of the senate finance committee, and the chairman of the assembly 48 ways and means committee, the amounts disbursed from this appropri-49 ation for "Air Quality Improvement Disbursements" for the month 50 preceding such certification (09BA9955) (24809) 51 37,000,000 (re. \$38,000) 52 53 Project Schedule AMOUNT 54 PROJECT 55 56 (thousands of dollars) 57 State clean-fueled vehicles projects 4,000 59 Clean-fueled buses projects 8,000

60 Clean air for schools projects 25,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 44,000,000 (re. \$3,121,000)

AMOUNT

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40 PROJECT

project schedule

11(00101	11100111
State clean-fueled	<pre>(thousands of dollars) vehicles</pre>
projects	
Clean-fueled buses pro Other air quality pro- Clean air for schools	ojects 10,000 jects 3,000 projects 10,000 projects 15,000
Total	

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59 60

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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,568,000)

project schedule

27 28	PROJECT AMOUNT
28 29 30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars) State clean-fueled vehicles projects
41 42 43 44 45 46	AIR RESOURCES - EQBA (CCP) Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) - 30000 Air Resources Purpose
4 7 4 8 4 9	Municipal Air Quality Improvement Projects
50 51 52 53 54 55	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003: For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) 5,810,000
56 57 58 59 60 61	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996: For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) 15,689,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
       section 3, of the laws of 1993:
3
     For the state share of the cost of municipal air quality improvement
4
       projects, including the payment of liabilities incurred prior to
5
       April 1, 1981 (00333755) (24810) ... .......
6
       20,222,000 ..... (re. $2,000)
7
8
   By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
       section 3, of the laws of 1982, for: The state share of the cost of
10
       municipal air quality improvement projects, including the payment of
11
       liabilities incurred prior to April 1, 1975 (00320655) (24810)
12
            ..... (re. $2,000)
13
14
  By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
       section 3, of the laws of 1988, for: The state share of the cost of
15
       municipal air quality improvement projects including the payment of
16
       liabilities incurred prior to April 1, 1974 (00319455) (24810)
17
18
            ... 15,483,930 ..... (re. $1,000)
19
20 By chapter 673, section 4, of the laws of 1973, as amended by chapter
       54, section 3, of the laws of 1989, for: The state share of the cost
22
       of municipal air quality improvement projects (00319055) (24810)
23
            ... 15,230,931 ...... (re. $342,000)
24
25
                   State Air Quality Improvement Projects
26
27
   By chapter 54, section 1, of the laws of 1987:
28
     For payment of the cost of State air quality improvement projects,
29
       including the payment of liabilities incurred prior to April 1, 1987
30
       (09A18755) (24811) ... 2,588,000 ..... (re. $528,000)
31
32
   CLEAN WATER/CLEAN AIR BOND FUND (CCP)
33
34
     Capital Projects Funds - Other
35
     Clean Water/Clean Air Bond Fund
36
     Clean Water/Clean Air Bond Fund Account - 30690
37
     Bond Proceeds Purpose
38
39
   By chapter 55, section 1, of the laws of 1997:
40
     The sum of $1,475,000,000 or so much thereof as may be necessary is
41
       hereby appropriated from the clean water/clean air bond fund as
42
       established by section 97-aaa of the state finance law for payment
43
       to the capital projects fund for disbursements from such fund as
44
       certified by the state comptroller as: "Safe Drinking Water Project
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
45
46
       Project Disbursements", "Environmental Restoration Project Disburse-
47
       ments", and "Air Quality Project Disbursements".
48
     The director of the budget shall designate to the state comptroller
49
       appropriations made from the capital projects fund which are eligi-
50
       ble for reimbursement from the clean air/clean water bond fund. The
       state comptroller shall at the commencement of each month certify to
51
52
       the director of the budget, the chairman of the senate finance
53
       committee, and the chairman of the assembly ways and means commit-
54
       tee, the amounts disbursed from such appropriations.
55
     No moneys shall be available from the clean water/clean air bond fund
56
       until a certificate of approval of availability shall have been
57
       issued by the director of the budget, and a copy of such certificate
       of approval filed with the chairman of the senate finance committee
58
59
       and the chairman of the assembly ways and means committee (09019710)
60
       (80913) ... 1,475,000,000 ........................ (re. $105,531,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
3
     Capital Projects Funds - Other
     Clean Water/Clean Air Implementation Fund
     Clean Water/Clean Air Implementation-DEC Account - 30501
 5
     Clean Water/Clean Air Implementation Purpose
8
   By chapter 55, section 1, of the laws of 2009:
     For services and expenses including personal services and fringe bene-
10
       fits necessary to implement the clean water/clean air bond act
11
       (09BA09WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
12
13 By chapter 55, section 1, of the laws of 2008:
14
     For services and expenses including personal services and fringe bene-
15
       fits necessary to implement the clean water/clean air bond act
       (09BA08WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
16
17
18 By chapter 55, section 1, of the laws of 2007:
     For services and expenses including personal services and fringe bene-
19
       fits necessary to implement the clean water/clean air bond act
20
21
       (09BA07WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
22
23 By chapter 55, section 1, of the laws of 2006:
24
     For services and expenses including personal services and fringe bene-
25
       fits necessary to implement the clean water/clean air bond act
26
       (09BA06WI) (81044) ... 1,050,000 .................. (re. $348,000)
27
28 By chapter 55, section 1, of the laws of 2005:
29
    For services and expenses including personal services and fringe bene-
30
       fits necessary to implement the clean water/clean air bond act
       (09BA05WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
31
32
33 By chapter 55, section 1, of the laws of 2004:
     For services and expenses including personal services and fringe bene-
34
35
       fits necessary to implement the clean water/clean air bond act in
36
       accordance with the purpose included in the following project sched-
37
       ule (09BA04WI) (81044) ... 2,527,000 ...... (re. $1,857,000)
38
39
               Project Schedule
                                     AMOUNT
40 PROJECT
41 -----
42
                      (thousands of dollars)
43 Clean Water ..... 1,071
44 Environmental Restoration ...... 1,138
45 Solid Waste ..... 318
46
47
      Total ..... 2,527
48
49
50 ENVIRONMENT AND RECREATION (CCP)
51
52
     Capital Projects Funds - Other
5.3
     Environmental Protection Fund
54
     Climate Change Mitigation and Adaptation Account - 30455
55
    Environment and Recreation Purpose
56
57 By chapter 54, section 1, of the laws of 2021:
58
   For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
59
       climate change mitigation and adaptation account in accordance with
60
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a programmatic and financial plan to be approved by the director of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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the budget, including suballocation to other state departments and
2
       agencies, according to the following:
     Notwithstanding any law to the contrary, to address greenhouse gas
3
 4
       emissions outside of the power sector including but not limited to
            development of statewide greenhouse gas inventories,
 5
      demonstration projects, community engagement and applied research
 6
7
      related to the transportation sector or methane and other short-
8
      lived climate pollutant sources; including up to $500,000 for the
      regenerate NY grant program (09GG21ER) (25706) ......
9
10
       1,500,000 ...... (re. $1,500,000)
11
     Notwithstanding any law to the contrary, (a) for the department of
12
       environmental conservation to enter into a contract or contracts for
13
       the development of local climate resiliency plans and adaptation
14
      projects, and (b) up to $200,000 to the department of agriculture
       and markets for services and expenses of the wood products
15
       development council, including suballocation to other state
16
       departments and agencies (09SV21ER) (25711) ......
17
18
       800,000 ...... (re. $800,000)
19
     Notwithstanding any law to the contrary, smart growth program state
       assistance payments, provided on a competitive basis, to counties,
20
21
       cities, towns, or villages to establish, update or implement
22
       comprehensive plans in a manner consistent with smart growth;
23
      provided, however, that up to 25 percent of such payments may be
24
      awarded to not-for-profit organizations for such purposes (09SG21ER)
25
       (24824) ... 2,000,000 ...... (re. $2,000,000)
26
     Notwithstanding any law to the contrary for the New York state soil
27
      and water conservation committee in conjunction with the department
28
       of agriculture and markets to develop a pilot climate resilient
29
       farms program consistent with agriculture and markets law article
30
       11-A, agricultural environmental management program including up to
31
       $200,000 for the Cornell Soil Health Program for research and
32
       education to improve soil resiliency to climate variations and
33
      mitigate greenhouse gas emissions by carbon sequestration (09CR21ER)
34
       (25718) ... 4,500,000 ...... (re. $4,500,000)
35
     Climate smart communities projects pursuant to title 15 of article 54
36
       of the environmental conservation law including clean vehicle
37
      projects; notwithstanding any law to the contrary, including
38
       $500,000 for a resiliency planting program; up to $500,000 for:
39
       grants to municipalities for acquisition of community forests; and
      not less than $1,000,000 for municipal pilot programs for publicly
40
       accessible electric vehicle fast chargers installed on municipal
41
42
       43
       10,300,000 ..... (re. $10,300,000)
44
45
   By chapter 54, section 1, of the laws of 2020:
46
     For services and expenses of projects and purposes authorized by
47
       section 92-s of the state finance law to receive funding from the
48
       climate change mitigation and adaptation account in accordance with
49
       a programmatic and financial plan to be approved by the director of
50
       the budget, including suballocation to other state departments and
51
       agencies, according to the following:
52
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
53
54
       the development of statewide greenhouse gas inventories, demon-
55
       stration projects, community engagement and applied research related
56
       to the transportation sector or methane and other short-lived
57
       climate pollutant sources; including up to $500,000 for the regener-
       ate NY grant program (09GG20ER) (25706) ......
58
59
       1,500,000 ..... (re. $1,500,000)
60
     Notwithstanding any law to the contrary, (a) for the department of
       environmental conservation to enter into a contract or contracts for
61
       the development of local climate resiliency plans and adaptation
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

projects, and (b) up to \$200,000 to the department of agriculture

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2
       and markets for services and expenses of the wood products develop-
3
       ment council, including suballocation to other state departments and
       agencies (09SV20ER) (25711) ......
 4
 5
       1,000,000 ..... (re. $1,000,000)
     Notwithstanding any law to the contrary, smart growth program state
 6
7
       assistance payments, provided on a competitive basis, to counties,
8
       cities, towns, or villages to establish, update or implement compre-
9
       hensive plans in a manner consistent with smart growth; provided,
       however, that up to 25 percent of such payments may be awarded to
10
11
       not-for-profit organizations for such purposes (09SG20ER) (24824)
12
       ... 2,000,000 ...... (re. $2,000,000)
13
     Notwithstanding any law to the contrary for the New York state soil
14
       and water conservation committee in conjunction with the department
15
       of agriculture and markets to develop a pilot climate resilient
       farms program consistent with agriculture and markets law article
16
17
       11-a, agricultural environmental management program including up to
18
       $200,000 for the Cornell Soil Health Program for research and educa-
       tion to improve soil resiliency to climate variations and mitigate
19
20
       greenhouse gas emissions by carbon sequestration (09CR20ER) (25718)
21
       ... 4,500,000 ..... (re. $4,500,000)
22
     Climate smart communities projects pursuant to title 15 of article 54
23
       of the environmental conservation law including clean vehicle
24
       projects; notwithstanding any law to the contrary,
                                                             including
25
       $500,000 for a resiliency planting program; $50,000 to Groundwork
       Hudson Valley; and up to $500,000 for: grants to municipalities for
26
27
       aquisition of community forests (09CS20ER) (25701) ......
28
       10,150,000 ..... (re. $10,135,000)
29
30
   By chapter 54, section 1, of the laws of 2019:
31
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
32
33
       climate change mitigation and adaptation account in accordance with
34
       a programmatic and financial plan to be approved by the director of
35
       the budget, including suballocation to other state departments and
36
       agencies, according to the following:
37
     Notwithstanding any law to the contrary, to address greenhouse gas
38
       emissions outside of the power sector including but not limited to
39
       the development of statewide greenhouse gas inventories, demon-
40
       stration projects, community engagement and applied research related
41
       to the transportation sector or methane and other short-lived
42
       climate pollutant sources; (a) up to $500,000 for the regenerate NY
       grant program; and (b) up to $500,000 for Cornell for the natural
43
       working lands agricultural inventory (09GG19ER) (25706) .....
44
45
       1,500,000 ..... (re. $1,407,000)
46
     Notwithstanding any law to the contrary, (a) for the department of
47
       environmental conservation to enter into a contract or contracts for
48
       the development of local climate resiliency plans and adaptation
49
       projects, and (b) up to $200,000 to the department of agriculture
50
       and markets for services and expenses of the wood products develop-
51
       ment council, including suballocation to other state departments and
52
       agencies (09SV19ER) (25711) ... 2,000,000 ...... (re. $1,835,000)
53
     Notwithstanding any law to the contrary, smart growth program state
54
       assistance payments, provided on a competitive basis, to counties,
55
       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
57
       however, that up to 25 percent of such payments may be awarded to
58
       not-for-profit organizations for such purposes (09SG19ER) (24824)
59
       ... 2,000,000 ...... (re. $1,866,000)
60
     Notwithstanding any law to the contrary for the New York state soil
61
       and water conservation committee in conjunction with the department
       of agriculture and markets to develop a pilot climate resilient
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to \$400,000for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,003,000) Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS19ER) (25701) 10,650,000 (re. \$10,595,000) By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,468,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ... 2,000,000 (re. \$1,616,000) Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) ... 2,500,000 (re. \$1,086,000) Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle

projects; notwithstanding any law to the contrary, including

\$500,000 for a resiliency planting program (09CS18ER) (25701)

10,650,000 (re. \$10,056,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2017:
     For services and expenses of projects and purposes authorized by
3
       section 92-s of the state finance law to receive funding from the
       climate change mitigation and adaptation account in accordance with
5
       a programmatic and financial plan to be approved by the director of
6
       the budget, including suballocation to other state departments and
7
       agencies, according to the following:
8
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
9
       the development of statewide greenhouse gas inventories, demon-
10
11
       stration projects, community engagement and applied research related
12
       to the transportation sector or methane and other short-lived
13
       climate pollutant sources (09GG17ER) (25706) .......
14
       1,700,000 ..... (re. $1,700,000)
15
     Notwithstanding any law to the contrary, for the department of envi-
16
       ronmental conservation to fund climate adaptation projects and to
17
       provide up to $750,000 to support municipalities incorporation of
18
       quidance developed under the community risk and resiliency act into
       their local planning and ordinances (09SV17ER) (25711) ......
19
20
       750,000 ...... (re. $747,000)
21
     Notwithstanding any law to the contrary, smart growth program state
22
       assistance payments, provided on a competitive basis, to counties,
23
       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
25
       however, that up to 25 percent of such payments may be awarded to
26
       not-for-profit organizations for such purposes (09SG17ER)
27
       ... 2,000,000 ..... (re. $1,402,000)
28
     Notwithstanding any law to the contrary for the New York state soil
29
       and water conservation committee in conjunction with the department
30
       of agriculture and markets to develop a pilot climate resilient
31
       farms program consistent with agriculture and markets law article
32
       11-a, agricultural environmental management program including up to
33
       $400,000 for the Cornell Soil Health Program for research and educa-
34
       tion to improve soil resiliency to climate variations and mitigate
35
       greenhouse gas emissions by carbon sequestration; and up to $50,000
36
       in consultation with the department of taxation and finance, the
37
       department of agriculture and markets and the empire state develop-
38
       ment corporation, for the study of incentives for carbon sequester-
39
       ing farming practices which may include tax credits and grants and
40
       systems or methods of quantifying carbon sequestration for such
41
       incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. $618,000)
42
     Climate smart communities projects pursuant to title 15 of article 54
43
       of the environmental conservation law including clean vehicle
44
       projects; notwithstanding any law to the contrary, including
45
       $500,000 for a resiliency planting program; and including $500,000
46
       to implement easily replicated renewable energy projects, including
47
       solar arrays, heat pumps, and wind turbines across the state in
48
       public low income housing in suburban, urban, and rural areas with
49
       the goal of advancing employment opportunities for individuals
50
       living in environmental justice communities and individuals who have
51
       been discharged from state correctional facilities or local jails
52
       (09CS17ER) (25701) ... 12,000,000 ...... (re. $9,452,000)
53
54
   By chapter 55, section 1, of the laws of 2016:
55
     For services and expenses of projects and purposes authorized by
56
       section 92-s of the state finance law to receive funding from the
57
       climate change mitigation and adaptation account in accordance with
58
       a programmatic and financial plan to be approved by the director of
59
       the budget, including suballocation to other state departments and
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Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to

agencies, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS

the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources 3 Notwithstanding any law to the contrary, smart growth program state 4 5 assistance payments, provided on a competitive basis, to counties, 6 cities, towns, or villages to establish, update or implement compre-7 hensive plans in a manner consistent with smart growth; provided, 8 however, that up to 25 percent of such payments may be awarded to 9 not-for-profit organizations for such purposes (09SG16ER) (24824) 10 ... 2,000,000 (re. \$1,281,000) Notwithstanding any law to the contrary for the New York state soil 11 12 and water conservation committee in conjunction with the department 13 of agriculture and markets to develop a pilot climate resilient 14 farms program consistent with agriculture and markets law article 15 11-a, agricultural environmental management program (09CR16ER) 16 (25718) ... 2,500,000 (re. \$462,000) Climate smart communities projects pursuant to title 15 of article 54 17 of the environmental conservation law (09CS16ER) (25701) 18 19 14,000,000 (re. \$7,487,000) 20 21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 22 section 1, of the laws of 2017: 23 Notwithstanding any law to the contrary, to conduct state vulnerabili-24 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,692,000) 25 26 Capital Projects Funds - Other 27 Environmental Protection Fund 28 Open Space Account - 30454 29 Environment and Recreation Purpose 30 31 The appropriation made by chapter 54, section 1, of the laws of 2021, is 32 hereby amended and reappropriated to read: 33 For services and expenses of projects and purposes authorized by 34 section 92-s of the state finance law to receive funding from the 35 open space account in accordance with a programmatic and financial 36

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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60 61 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Oomsdale Surrounding Plateau, Farm and Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available administrative costs and/or technical assistance; notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) \$100,000 for land acquisition in department of environmental conservation region 9 pursuant to [a] chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) ... 30,000,000 (re. \$29,999,000) Albany Pine Bush Preserve Commission (09AP21ER) (24828) 2,675,000 (re. \$1,891,000) Long Island Central Pine Barrens Planning (09LP21ER) (24829) 2,000,000 (re. \$2,000,000) Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) Long Island South Shore Estuary Reserve (09SE21ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ... 18,000,000 (re. \$18,000,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 (re. \$5,750,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available University for services and expenses of Cornell classification, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 (re. \$18,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) ... 1,350,000 (re. \$1,350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 (re. \$6,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL21ER) (24835) 2,300,000 (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs wastewater treatment improvement projects undertaken municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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update source water assessment plans and develop associated water
2
       protection programs some or all of which may be allocated to the
3
       United States Geological Survey or the New England Interstate Water
 4
       Pollution Control Commission; $150,000 for the Chautauqua Lake
       Association; $95,000 for the Chautauqua Lake Partnership; $500,000
 5
       for the City of Long Beach for water quality projects; and $150,000
 6
7
       for the East of Hudson Watershed Corporation (09WQ21ER) (24837) ....
       18,000,000 ..... (re. $18,000,000)
8
     Notwithstanding any law to the contrary for New York ocean and Great
9
10
       Lakes ecosystem conservation projects, consistent with the policy
11
       articulated in article 14 of the environmental conservation law
12
       including projects to combat harmful algal blooms; including
       $450,000 for the Peconic Estuary Partnership, including $60,000 for
13
14
       the Great Lakes commission (09GL21ER) (24830) ......
15
       18,500,000 ...... (re. $18,414,000)
     Notwithstanding any law to the contrary, for the implementation of the
16
       recommendations of the invasive species task force prepared pursuant
17
18
       to chapter 324 of the laws of 2003 and for the purposes set forth in
19
       chapter 674 of the laws of 2007 including not less than $450,000 for
20
       Lake George, including not less than $120,000 for Cornell University
21
       for the plant certification program, provided that not less than
22
       $5,750,000 be made available for invasive species eradication,
       including but not limited to southern pine beetle, including up to
23
24
       $500,000 to Cornell University for the control of hemlock wooly
25
       adelgid, and including grants related to the control and management
26
       of invasive species, and $500,000 to address the southern pine
27
       beetle including up to $250,000 to the Central Pine Barrens Joint
28
       Planning and Policy Commission for the implementation
29
       administration of a prescribed fire program. Such funding for grants
30
       shall be provided on a competitive basis in consultation with the
       New York Invasive Species Council (09IS21ER) (24704) .....
31
32
       13,238,000 ..... (re. $12,827,000)
33
     Notwithstanding any law to the contrary, for Soil and Water
34
       Conservation District activities as authorized for reimbursement and
35
       funding in section 11-a of the soil and water conservation districts
36
       law including projects to combat harmful algal blooms (09SW21ER)
37
       (24834) ... 11,000,000 ..... (re. $11,000,000)
38
     Notwithstanding any law to the contrary, for Agricultural Waste
39
       Management projects, including up to $700,000 to Cornell University,
40
       in consultation with the department, to continue implementing the
41
       dairy acceleration program (09AW21ER) (24826) ......
42
       1,500,000 ...... (re. $1,500,000)
43
44
   By chapter 54, section 1, of the laws of 2020:
45
     For services and expenses of projects and purposes authorized by
46
       section 92-s of the state finance law to receive funding from the
47
       open space account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
48
49
       location to other state departments and agencies, according to
50
       following:
     Costs related to the acquisition of the following properties: Atlantic
51
52
       Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
53
       Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
                                                  Special Groundwater
54
       Shoreham Parcel, Western
                                  Suffolk/Nassau
55
       Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
56
       Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
57
       Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
       Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
58
59
       lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
60
       River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
       School Art Trail, Hudson Valley/New York City Foodshed, Catskill
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       Unfragmented Forest, Catskill River and Road Corridors, New York
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) ... 31,000,000 . (re. \$30,807,000) Albany Pine Bush Preserve Commission (09AP20ER) (24828) 2,675,000 (re. \$1,850,000) Long Island Central Pine Barrens Planning (09LP20ER) (24829) 2,000,000 (re. \$51,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) Long Island South Shore Estuary Reserve (09SE20ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN20ER) (24832) ... Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 (re. \$5,626,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) 1,350,000 (re. \$1,043,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$4,152,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) 2,300,000 (re. \$377,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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pathogen loading from septic system or cesspool effluent or other
 sources or to support such efforts without a match at the state
 university of Stony Brook directly or through its research founda-
 tion and $1,500,000 for Suffolk county for sewer improvement
 projects; and including $5,000,000 for Nassau county for the Bay
 park wastewater treatment plant outfall pipe, associated conveyance
 systems, nitrogen abatement treatment works, ocean outfall and/or
 connections, and including $250,000 from such amount to the Long
 Island regional planning council for services and expenses related
 to the Long Island Nitrogen Action Plan; and including $5,000,000 to
 update source water assessment plans and develop associated water
 protection programs some or all of which may be allocated to the
 United States Geological Survey or the New England Interstate Water
 Pollution Control Commission; $350,000 for the costs of rehabili-
 tation and improvements to the Town of Hempstead Marine laboratory;
 $1,000,000 for activities related to the cleanup of Scajaquada
 Creek; $150,000 for the Chautauqua Lake Association; and $95,000 for
 the Chautauqua Lake Partnership (09WQ20ER) (24837) ......
 18,600,000 ..... (re. $15,980,000)
Notwithstanding any law to the contrary for New York ocean and Great
 Lakes ecosystem conservation projects, consistent with the policy
 articulated in article 14 of the environmental conservation law
 including projects to combat harmful algal blooms; including
 $200,000 to Suffolk county for the Peconic Bay Estuary Program,
 including $60,000 for the Great Lakes commission (09GL20ER)
  ... 18,750,000 ..... (re. $18,326,000)
Notwithstanding any law to the contrary, for the implementation of the
 recommendations of the invasive species task force prepared pursuant
 to chapter 324 of the laws of 2003 and for the purposes set forth in
 chapter 674 of the laws of 2007 including not less than $450,000 for
 Lake George, including not less than $120,000 for Cornell University
  for the plant certification program, provided that not less than
 $5,750,000 be made available for invasive species eradication,
 including but not limited to southern pine beetle, including up to
 $500,000 to Cornell University for the control of hemlock wooly
 adelgid, and including grants related to the control and management
 of invasive species, and $500,000 to address the southern pine
 beetle including up to $250,000 to the Central Pine Barrens Joint
 Planning and Policy Commission for the implementation and adminis-
 tration of a prescribed fire program, and $300,000 to the county of
 Nassau for the purchase of an aquatic weed harvester. Such funding
 for grants shall be provided on a competitive basis in consultation
 with the New York Invasive Species Council (09IS20ER) (24704) ...
 Notwithstanding any law to the contrary, for Agricultural Waste
 Management projects, including up to $700,000 to Cornell University,
 in consultation with the department, to continue implementing the
 dairy acceleration program (09AW20ER) (24826) ......
 1,500,000 ...... (re. $1,500,000)
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By chapter 54, section 1, of the laws of 2019:

- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River

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Greenway, Inner City/Underserved Community Parks, Long Pond, Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 (re. \$26,498,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 (re. \$351,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 (re. \$5,886,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 (re. \$17,924,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 (re. \$3,332,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) 2,300,000 (re. \$946,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 (re. \$100,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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sources or to support such efforts without a match at the state
    university of Stony Brook directly or through its research founda-
    tion and $1,500,000 for Suffolk county for sewer improvement
    projects; and including $5,000,000 for Nassau county for the Bay
   park wastewater treatment plant outfall pipe, associated conveyance
    systems, nitrogen abatement treatment works, ocean outfall and/or
    connections, and including $250,000 from such amount to the Long
    Island regional planning council for services and expenses related
    to the Long Island Nitrogen Action Plan; and including $5,000,000 to
    update source water assessment plans and develop associated water
    protection programs some or all of which may be allocated to the
    United States Geological Survey or the New England Interstate Water
    Pollution Control Commission; and including up to $100,000 for the
    removal and appropriate disposal of firefighting foam containing
    regulated perfluoronated compounds from municipal fire and emergency
    response departments; $350,000 for the costs of rehabilitation and
    improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
    (24837) ... 17,750,000 ....... (re. $10,085,000)
  Notwithstanding any law to the contrary for New York ocean and Great
    Lakes ecosystem conservation projects, consistent with the policy
    articulated in article 14 of the environmental conservation law
    including projects to combat harmful algal blooms;
    $200,000 to Suffolk county for the Peconic Bay Estuary Program,
    including $60,000 for the Great Lakes commission (09GL19ER)
    ... 17,250,000 ..... (re. $9,945,000)
  Notwithstanding any law to the contrary, for the implementation of the
    recommendations of the invasive species task force prepared pursuant
    to chapter 324 of the laws of 2003 and for the purposes set forth in
    chapter 674 of the laws of 2007 including not less than $450,000 for
    Lake George, including not less than $120,000 for Cornell University
    for the plant certification program, provided that not less than
    $6,050,000 be made available for invasive species eradication,
    including but not limited to southern pine beetle, including up to
    $500,000 to Cornell University for the control of hemlock wooly
    adelgid, and including grants related to the control and management
    of invasive species, and $500,000 to address the southern pine
    beetle including up to $250,000 to the Central Pine Barrens Joint
    Planning and Policy Commission for the implementation and adminis-
    tration of a prescribed fire program. Such funding for grants shall
    be provided on a competitive basis in consultation with the New York
    Invasive Species Council (09IS19ER) (24704) ......
    13,300,000 ..... (re. $11,034,000)
  Notwithstanding any law to the contrary, for Soil and Water Conserva-
    tion District activities as authorized for reimbursement and funding
    in section 11-a of the soil and water conservation districts law
    including projects to combat harmful algal blooms (09SW19ER) (24834)
    ... 10,500,000 ..... (re. $1,000)
  Notwithstanding any law to the contrary, for Agricultural Waste
   Management projects, including up to $700,000 to Cornell University,
    in consultation with the department, to continue implementing the
    dairy acceleration program (09AW19ER) (24826) ......
    1,500,000 ...... (re. $1,425,000)
By chapter 54, section 1, of the laws of 2018:
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary

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Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$23,078,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$1,000)

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Long Island South Shore Estuary Reserve (09SE18ER) (24831) ......
 Agricultural non-point source abatement and control projects, notwith-
 standing any law to the contrary, including projects to combat harm-
 ful algal blooms; (a) $1,000,000 shall be made available for
 services and expenses of the Cornell University Integrated Pest
 Management program; (b) $500,000 shall be made available to the
 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 ment planning and implementation activities; and (c) $250,000 shall
 be made available to Cornell for the pesticide management education
 program to support training and certification (09AN18ER) (24832) ...
 17,000,000 ..... (re. $5,741,000)
Non-agricultural non-point source abatement and control projects
 notwithstanding any law to the contrary, $550,000 of such amount
 shall be made available for Cornell community integrated pest
 management (09NP18ER) (24833) ... 7,000,000 ...... (re. $5,175,000)
Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, up to $1,000,000 shall be made available to the
 tug hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum, and up to $90,000 shall be made available
 to Cornell University for services and expenses of land classifica-
        agriculture district mapping and master list of soils
  (09FP18ER) (24825) ... 18,000,000 ................. (re. $17,906,000)
Biodiversity stewardship and research; including funding for public
 New York universities to conduct field studies and research on
 biodiversity issues and up to $500,000 of this amount to support
 pollinator diversity, up to $300,000 of which may be allocated to
 Cornell University, including research related to the potential
 adverse impacts of pesticides such as neonicitinoids, pursuant to a
 contract with the department of agriculture and markets, including
 the development of bee husbandry best management practices such as
 pest and pathogen controls; creating diversity of pollinator habi-
 tats; research to understand, prevent and recover from pollinator
 losses; and outreach and education; and including $100,000 for the
 Cary Institute of Ecosystem Studies to support the Catskill environ-
 mental research and monitoring program (09BD18ER) (24827) ......
 1,350,000 ...... (re. $350,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law, including projects to combat harmful algal
 blooms some or all of which may be allocated to the New England
 Interstate Water Pollution Control Commission or Cornell water
 resources institute or department of natural resources for the
 purposes of implementing the Hudson River Estuary Action agenda,
  $1,000,000 of which shall be for the Mohawk river action plan
  (09HE18ER) (24836) ... 6,500,000 ...... (re. $1,867,000)
Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101
 the environmental conservation law and including projects to combat
 harmful algal blooms; including up to $3,000,000 to Suffolk county
 to provide a 50 percent match for a program developed in consulta-
 tion with the department for research, development and pilot
 projects to develop cost effective methods to address nitrogen and
 pathogen loading from septic system or cesspool effluent or other
 sources or to support such efforts without a match at the state
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) 20,250,000 (re. \$8,384,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 17,250,000 (re. \$8,228,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) 13,300,000 (re. \$4,399,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to \$270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to \$85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) 10,000,000 (re. \$64,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of envi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ......
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       36,349,000 ..... (re. $14,559,000)
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     Albany Pine Bush Preserve Commission, with $50,000 to the city of
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       Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ......
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       2,675,000 ...... (re. $48,000)
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     Agricultural non-point source abatement and control projects, notwith-
       standing any law to the contrary, (a) $1,000,000 shall be made
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       available for services and expenses of the Cornell University Inte-
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       grated Pest Management program; and (b) $500,000 shall be made
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       available to the Cornell Cooperative Extension of Suffolk County for
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                management planning and implementation activities
       (09AN17ER) (24832) ... 17,000,000 ...... (re. $7,734,000)
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     Non-agricultural non-point source abatement and control projects
       notwithstanding any law to the contrary, $550,000 of such amount
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       shall be made available for Cornell community integrated pest
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       management (09NP17ER) (24833) ... 7,000,000 ...... (re. $3,245,000)
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18
     Agriculture and farmland protection activities, notwithstanding any
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       law to the contrary, up to $1,000,000 shall be made available to the
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       tug hill tomorrow land trust for army compatible use buffer program
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       projects around Fort Drum, and up to $87,000 shall be made available
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       to Cornell University for services and expenses of land classifica-
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       tion, agriculture district mapping and master list of
24
       (09FP17ER) (24825) ... 20,000,000 ...... (re. $19,835,000)
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     Biodiversity stewardship and research; including funding for public
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       New York universities to conduct field studies and research on bidi-
       versity issues and up to $500,000 of this amount to support pollina-
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       tor diversity, up to $300,000 of which may be allocated to Cornell
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       University, including research related to the potential adverse
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       impacts of pesticides such as neonicitinoids, pursuant to a contract
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       with the department of agriculture and markets, including the devel-
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       opment of bee husbandry best management practices such as pest and
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       pathogen controls; creating diversity of pollinator habitats;
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       research to understand, prevent and recover from pollinator losses;
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       and outreach and education (09BD17ER) (24827) ......
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       1,000,000 ...... (re. $209,000)
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     Notwithstanding any law to the contrary, for the Hudson River Estuary
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       Management Plan prepared pursuant to section 11-0306 of the environ-
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       mental conservation law, $1,000,000 of which shall be for the Mohawk
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       river action plan (09HE17ER) (24836) ......
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       5,500,000 ...... (re. $1,272,000)
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     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
       ration projects as defined in subdivision 1 of section 56-0101 of
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       the environmental conservation law; including up to $3,000,000 to
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       Suffolk county to provide a 50 percent match for a program developed
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       in consultation with the department for research, development and
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       pilot projects to develop cost effective methods to address nitrogen
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       and pathogen loading from septic system or cesspool effluent or
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       other sources or to support such efforts without a match at the
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       state university of Stony Brook directly or through its research
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       foundation and $1,500,000 for Suffolk county for sewer improvement
       projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance
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       systems, nitrogen abatement treatment works, ocean outfall and/or
       connections, including up to $400,000 from such amount for testing
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of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$7,365,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$4,180,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$3,982,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 1,500,000 (re. \$770,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 40,000,000 (re. \$20,420,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 2,675,000 (re. \$2,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for management planning and implementation activities nutrient (09AN16ER) (24832) ... 19,000,000 (re. \$5,448,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 (re. \$3,637,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Agriculture and farmland protection activities, notwithstanding any 2 law to the contrary, \$1,000,000 shall be made available to the tug 3 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to 4 5 Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) 6 7 20,000,000 (re. \$19,252,000) 8 Biodiversity stewardship and research; notwithstanding any law to the 9 contrary, any or all of this amount shall be used for the New York 10 state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat 11 12 conservation plans and up to \$500,000 of this amount to support 13 pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creat-14 15 ing diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and educa-16 17 tion (09BD16ER) (24827) ... 1,000,000 (re. \$12,000) 18 Notwithstanding any law to the contrary, for the Hudson River Estuary 19 Management Plan prepared pursuant to section 11-0306 of the environ-20 mental conservation law, \$800,000 of which shall be for the Mohawk 21 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$565,000) 22 Notwithstanding any law to the contrary, to the Erie County Soil and 23 Water Conservation District for the Lake Erie Watershed Protection 24 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000) 25 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-26 27 palities to upgrade municipal systems to meet stormwater, combined 28 sewer overflow, sanitary sewer overflow and wastewater treatment 29 discharge requirements with priority given to systems that are in 30 violation of title 8 of article 17 of the environmental conservation 31 law and aquatic habitat restoration projects undertaken by munici-32 palities and not-for-profit corporations for aquatic habitat resto-33 ration projects as defined in subdivision 1 of section 56-0101 of 34 the environmental conservation law; including up to \$3,000,000 to 35 Suffolk county to provide a 50 percent match for a program developed 36 in consultation with the department for research, development and 37 pilot projects to develop cost effective methods to address nitrogen 38 and pathogen loading from septic system or cesspool effluent or 39 other sources or to support such efforts without a match at the 40 state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 41 42 projects; and including \$5,000,000 for Nassau county for the Bay 43 park wastewater treatment plant outfall pipe, associated conveyance 44 systems, nitrogen abatement treatment works, ocean outfall and/or 45 connections; including \$1,000,000 to maximize the availability of 46 drug collection programs for communities throughout the state, 47 including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other feder-48 49 ally approved drug collection programs, and including \$750,000 for 50 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 51 (24837) ... 20,000,000 (re. \$4,631,000) 52 Notwithstanding any law to the contrary for New York ocean and Great 53 Lakes ecosystem conservation projects, consistent with the policy 54 articulated in article 14 of the environmental conservation law; 55 including \$200,000 to Suffolk county for the Peconic Bay Estuary 56 Program (09GL16ER) (24830) ... 15,000,000 (re. \$5,504,000) 57 Notwithstanding any law to the contrary, for the implementation of the 58 recommendations of the invasive species task force prepared pursuant 59 to chapter 324 of the laws of 2003 and for the purposes set forth in 60 chapter 674 of the laws of 2007 including not less than \$450,000 for 61 Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 (re. \$2,939,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) 1,500,000 (re. \$614,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for author-1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as 1,500,000 (re. \$961,000)

By chapter 54, section 1, of the laws of 2015:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Valley Complex, Genesee Watershed, Braddock Bay, Catharine Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and (09LA15ER) (24703) ... 26,550,000 (re. \$3,743,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$1,125,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 15,000,000 (re. \$11,925,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$634,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 (re. \$354,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$122,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 (re. \$1,225,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) 5,850,000 (re. \$406,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) 1,500,000 (re. \$91,000)

By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$1,785,000) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$3,438,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 (re. \$580,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) 14,000,000 (re. \$8,376,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$82,000) Notwithstanding any law to the contrary, for state payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 (re. \$1,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$812,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 (re. \$744,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made avail-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2013:

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60 61 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acqui-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

sition in department of environmental conservation regions 1, 2 and

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3 (09LA13ER) (24703) ... 20,000,000 ..... (re. $65,000)
     Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ...... (re. $4,141,000)
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     Non-agricultural non-point source abatement and control projects
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       (09NP13ER) (24833) ... 4,500,000 ...... (re. $2,329,000)
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     Agriculture and farmland protection activities (09FP13ER) (24825) ...
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       13,000,000 ..... (re. $5,809,000)
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     Notwithstanding any law to the contrary, for the Hudson River Estuary
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       Management Plan prepared pursuant to section 11-0306 of the environ-
       mental conservation law, $800,000 of which shall be for the Mohawk
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       river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $59,000)
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     Notwithstanding any law to the contrary, for state assistance
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       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
       update or implement comprehensive plans in a manner consistent with
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       smart growth; provided, however, that up to 25 percent of such
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       payments may be awarded to not-for-profit organizations for such
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       purposes (09SG13ER) (24824) ... 400,000 ............... (re. $75,000)
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     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
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       the environmental conservation law; including $4,000,000 to be
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       distributed to municipalities pursuant to a competitive grants proc-
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       ess for natural infrastructure projects designed to mitigate the
       impacts of floods, storm surge, and other effects of climate change
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       (09WQ13ER) (24837) ... 6,945,000 ...... (re. $938,000)
     Notwithstanding any law to the contrary for New York ocean and Great
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       Lakes ecosystem conservation projects, consistent with the policy
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       articulated in article 14 of the environmental conservation law
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       (09GL13ER) (24830) ... 4,750,000 ........................ (re. $2,166,000)
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     Notwithstanding any law to the contrary, for the implementation of the
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       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $100,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
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       grants shall be provided on a competitive basis in consultation with
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       the New York Invasive Species Council (09IS13ER) (24704) ......
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   By chapter 54, section 1, of the laws of 2012:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
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     Long Island South Shore Estuary Reserve (09SE12ER) (24831) ......
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       900,000 ...... (re. $3,000)
     Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 .................. (re. $1,317,000) Non-agricultural non-point source abatement and control projects
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       (09NP12ER) (24833) ... 4,000,000 ...... (re. $1,617,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS

Agriculture and farmland protection activities (09FP12ER) (24825) 12,000,000 (re. \$6,125,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) (24824) ... 300,000 (re. \$53,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) 2,932,000 (re. \$1,065,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 (re. \$758,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) 3,400,000 (re. \$602,000) By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 2 3 Management Area Protection, Follensby Park, Undeveloped Lake George 4 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 5 County Grasslands, Recreational Trail Linkages and Networks, Rome 6 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 7 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattarau-8 9 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 10 11 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 12 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 13 Statewide Small Projects, Working Forest Lands, State Park and State 14 Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 15 projects provided that no less than \$250,000 shall be made available 16 17 for such programs in cities with populations of 65,000 or more; (b) 18 notwithstanding any law to the contrary, \$1,575,000 from the land 19 acquisition allocation to the land trust alliance for the purpose of 20 awarding grants on a competitive basis to local land trusts, 21 provided that up to ten percent of such amount may be made available 22 for administrative costs and/or technical assistance (09LA11ER) 23 (24703) ... 17,500,000 (re. \$464,000) 24 Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$2,212,000) 25 26 Non-agricultural non-point source abatement and control projects 27 (09NP11ER) (24833) ... 4,000,000 (re. \$222,000) Agriculture and farmland protection activities (09FP11ER) (24825) ... 28 12,000,000 (re. \$6,766,000) 29 30 Notwithstanding any law to the contrary, for state assistance 31 payments, pursuant to a smart growth program, provided on a compet-32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with 34 smart growth; provided, however, that up to 25 percent of such 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) 37 Notwithstanding any law to the contrary, for the state share of costs 38 of wastewater treatment improvement projects undertaken by munici-39 palities to upgrade municipal systems to meet stormwater, combined 40 sewer overflow, sanitary sewer overflow and wastewater treatment 41 discharge requirements with priority given to systems that are in 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by munici-44 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 45 the environmental conservation law (09WQ11ER) (24837) 46 47 2,932,000 (re. \$1,181,000) Notwithstanding any law to the contrary for New York ocean and Great 48 Lakes ecosystem conservation projects, consistent with the policy 49 50 articulated in article 14 of the environmental conservation law 51 (09GL11ER) (24830) ... 5,000,000 (re. \$595,000) 52 Notwithstanding any law to the contrary, for the implementation of the 53 recommendations of the invasive species task force prepared pursuant 54 to chapter 324 of the laws of 2003 and for the purposes set forth in 55 chapter 674 of the laws of 2007 including not less than \$95,000 for 56 Lake George, provided that not less than \$1,000,000 be made avail-57 able for invasive species eradication, and including grants related 58 to the control and management of invasive species. Such funding for 59 grants shall be provided on a competitive basis in consultation with 60 the New York Invasive Species Council (09IS11ER) (24704) 61 3,800,000 (re. \$267,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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provided that up to ten percent of such amount may be made available
       for administrative costs and/or technical assistance (09LA10ER)
3
       (24703) ... 17,614,000 ...... (re. $257,000)
     Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 ....... (re. $76,000)
4
 5
     Non-agricultural non-point source abatement and control projects
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7
       (09NP10ER) (24833) ... 3,703,000 ...... (re. $730,000)
8
     Agriculture and farmland protection activities (09FP10ER) (24825)
9
       10,750,000 ...... (re. $1,888,000)
10
     Biodiversity stewardship and research, and notwithstanding any law to
11
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
12
       500,000 ...... (re. $258,000)
13
     Notwithstanding any law to the contrary, for state assistance
14
       payments, pursuant to a smart growth program, provided on a compet-
       itive basis, to counties, cities, towns, or villages to establish,
15
       update or implement comprehensive plans in a manner consistent with
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       smart growth; provided, however, that up to 25 percent of such
       payments may be awarded to not-for-profit organizations for such
18
       purposes (09SG10ER) (24824) ... 300,000 ...... (re. $300,000)
19
     Notwithstanding any law to the contrary for New York ocean and Great
20
21
       Lakes ecosystem conservation projects, consistent with the policy
22
       articulated in article 14 of the environmental conservation law
23
       (09GL10ER) (24830) ... 5,000,000 ...... (re. $110,000)
24
     Notwithstanding any law to the contrary, for the implementation of the
25
       recommendations of the invasive species task force prepared pursuant
26
       to chapter 324 of the laws of 2003 and for the purposes set forth in
27
       chapter 674 of the laws of 2007 including not less than $95,000 for
28
       Lake George, provided that not less than $1,000,000 be made avail-
29
       able for invasive species eradication, and including grants related
30
       to the control and management of invasive species. Such funding for
31
       grants shall be provided on a competitive basis in consultation with
32
       the New York Invasive Species Council (09IS10ER) (24704) ......
33
       3,800,000 ...... (re. $12,000)
34
   By chapter 55, section 1, of the laws of 2009:
35
     For services and expenses of projects and purposes authorized by
36
37
       section 92-s of the state finance law to receive funding from the
38
       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
41
       following:
42
     Non-agricultural non-point source abatement and control projects
43
       (09NP09ER) (24833) ... 5,600,000 ...... (re. $843,000)
44
     Biodiversity stewardship and research, and notwithstanding any law to
45
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
46
       500,000 ..... (re. $100,000)
47
      chapter 55, section 1, of the laws of 2009, as amended by chapter
48
49
       502, section 5, of the laws of 2009:
50
     Agricultural non-point source abatement and control
                                                             projects
       (09AN09ER) (24832) ... 11,468,000 ...... (re. $66,000)
51
52
     Notwithstanding any law to the contrary, for state assistance
       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
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57
       payments may be awarded to not-for-profit organizations for such
58
       purposes (09SG09ER) (24824) ... 400,000 ...... (re. $118,000)
     Agriculture and farmland protection activities (09FP09ER) (24825) ...
59
       22,054,000 ..... (re. $4,178,000)
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     Notwithstanding any law to the contrary, for the state share of costs
       of wastewater treatment improvement projects undertaken by munici-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) 8,900,000 (re. \$221,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 (re. \$40,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) 4,794,000 (re. \$28,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Wetlands, Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 (re. \$27,000) Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$339,000) Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 (re. \$1,161,000) Agriculture and farmland protection activities (09FP08ER) (24825) 23,000,000 (re. \$957,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) 5,000,000 (re. \$11,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 (re. \$106,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) 9,000,000 (re. \$344,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 (re. \$109,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Greenway, Management Area, Northern Putnam Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Preserve, Link/Tivoli Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Bottom Greenway/Recreationway, Allegany State Park, Alder Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 55,000,000 (re. \$30,000) Agriculture and farmland protection activities (09FP07ER) (24825) ... 28,000,000 (re. \$2,103,000) Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 (re. \$363,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) (24830) ... 4,000,000 (re. \$442,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) (24837)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

10,000,000 (re. \$39,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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io Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000\$ shall bemade available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	for non-agricultural non-point source abatement and control projects (09E606ER) (24753) 121,259,500 (re. \$815,000)
4 5	Project Schedule PROJECT AMOUNT
6 7	(thousands of dollars)
8 9	(thousands of dollars) Land acquisition
10 11 12	ment Plan
13 14	County agriculture and farm- land protection activities 23,000
15 16 17	Agricultural non-point source abatement and control projects
18 19	Non-agricultural non-point source abatement and
20 21 22	control projects
23 24	Finger Lakes-Lake Ontario Watershed Protection Alli-
25 26 27	ance
28 29	Long Island Central Pine Barrens Planning
30 31	Long Island South Shore Estu- ary Reserve
32 33 34	Quality Communities Projects 3,000 Invasive Species Projects 3,250 Water Quality Improvement
35 36	Projects
37 38 39	Ecosystem conservation
40 41	=======================================
42	section 1, of the laws of 2007:
44 45 46	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
47 48	plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs
49 50 51	related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
52 53	Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-
54 55 56	ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
57 58	Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
59 60 61 62	ling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed
02	cacontill offication to test, bong rach, New Tork City watershed

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$347,000)

PROJECT SCHEDULE

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44	PROJECT AMOUNT
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46	(thousands of dollars)
47	Land acquisition 40,000
48	Hudson River Estuary Manage-
49	ment Plan 5,000
50	Biodiversity stewardship and
51	research 1,000
52	County agriculture and farm-
53	land protection activities 16,000
54	Non-point source abatement and
55	control projects 11,700
56	Soil and water conservation
57	districts 1,860
58	Finger Lakes-Lake Ontario
59	Watershed Protection Alli-
60	ance
61	Albany Pine Bush Preserve
62	Commission

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Long Island Central Pine	
2	Barrens Planning	950
3	Long Island South Shore Estu-	
4	ary Reserve	600
5	Quality Communities Projects 3	,000
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7	Total 82	,410
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46 47 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sawangunk Mountains; Westchester Marine Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$32,000)

Project Schedule

JΙ	rioject schedule
52	PROJECT AMOUNT
53	
54	(thousands of dollars)
55	Land acquisition 30,000
56	Hudson River Estuary Manage-
57	ment Plan 5,000
58	Biodiversity stewardship and
59	research 700
60	County agriculture and farm-
61	land protection activities 12,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Non-point source abatement and control projects 10,100 Soil and water conservation districts 1,860 Finger Lakes-Lake Ontario Watershed Protection Alliance 1,300 Albany Pine Bush Preserve Commission 400 10 Long Island Central Pine 11 Barrens Planning 700 Long Island South Shore Estu-12 13 ary Reserve 350 14 Total 62,410 15 16

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By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Five Rivers Environmental Education Center, Tivoli Viewshed, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) 62,630,000 (re. \$318,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
4	(thousands of dollars)
5	Land acquisition 38,000
6	Hudson River Estuary Manage-
7	ment Plan 5,800
8	Biodiversity stewardship and
9	research
10 11	County agriculture and farm-
12	land protection activities 8,000
13	Non-point source abatement and control projects 5,500
14	Soil and water conservation
15	districts
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19	Albany Pine Bush Preserve
20	Commission 370
21	Long Island Central Pine
22	Barrens Planning 700
23	Long Island South Shore Estu-
24 25	ary Reserve 350
25 26	Total
20 27	10ta1 02,030
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Bartlett Delaware River Tailwaters; Carry; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Small Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation

CAPITAL PROJECTS - REAPPROPRIATIONS

Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) 56,425,000 (re. \$25,000) Project Schedule

	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Land acquisition 33,500
15	Hudson River Estuary Manage-
16	ment Plan 6,000
17	Biodiversity stewardship and
18	research 750
19	County agriculture and farm-
20	land protection activities 5,500
21	Non-point source abatement and
22	control projects 6,500
23	Soil and water conservation
24	districts 1,350
25	Finger Lakes-Lake Ontario
26	Watershed Protection Alli-
27	ance 1,300
28	Albany Pine Bush Preserve
29	Commission 325
30	Long Island Central Pine
31	Barrens Planning 700
32	Long Island South Shore Estu-
33	ary Reserve 350
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35	Total 56,275
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

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Project Schedule

9	Project Schedule
10	PROJECT AMOUNT
11 12	(thousands of dollars)
13 14	Land acquisition 34,250
14	Hudson River Estuary Manage- ment Plan 8,325
16	Biodiversity stewardship and
17 18	research
19	land protection activities 4,500
20	Non-point source abatement and
21 22	control projects 6,500 Soil and water conservation
23	districts 900
24 25	Finger Lakes-Lake Ontario Watershed Protection Alli-
26	ance 1,300
27 28	Albany Pine Bush Preserve
28 29	Commission
30	Barrens Planning 650
31 32	Long Island South Shore Estuarry Reserve
33	203
34	Total 57,250
35	==========

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	project schedule PROJECT AMOUNT
4	(thousands of dollars)
5	Land acquisition 32,000
6	Biodiversity stewardship and
7	research 300
8	County agriculture and farm-
9 10	land protection activities 5,000 Non-point source abatement and
11	control projects, including
12	\$1,300,000 which shall be
13	made available to the Finger
14	Lakes-Lake Ontario Watershed
15	Protection Alliance 6,300
16	Albany Pine Bush Preserve
17	Commission 220
18 19	Long Island Central Pine
20	Barrens Planning
21	ary Reserve
22	
23	Total 44,725
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26	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
27	section 1, of the laws of 2007:
28 29	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
30	open space account in accordance with a programmatic and financial
31	plan to be approved by the director of the budget, including subal-
32	location to other state departments and agencies including costs
33	related to the acquisition of the following properties: Albany Pine
34	Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
35	Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
36	Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
37 38	Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
30 39	- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
40	City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
41	park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
42	Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
43	lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
44	City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
45	and Statewide small projects (09E497ER) (24753)
46	47,090,000 (re. \$13,000)
47 48	project schedule
49	PPO.TECT AMOUNT
50	AMOUNT
51	(thousands of dollars)
52	Land acquisition 36,000
53	Biodiversity stewardship and
54	research 275
55	County agriculture and farm-
56 57	land protection activities 4,000
57 58	Non-point source abatement and control projects including
59	\$653,000 which shall be made
60	available to county soil and
61	water conservation districts
62	and \$1,300,000 which shall

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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be made available to the
     Finger Lakes-Lake Ontario
     Watershed Protection Alli-
     ance ..... 5,400
   Albany Pine Bush Preserve
     Commission ..... 200
   Long Island Central Pine
     Barrens Planning ..... 615
   Long Island South Shore Estu-
10
     ary Reserve ...... 225
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     Total ...... 46,715
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15
     Capital Projects Funds - Other
16
     Environmental Protection Fund
17
     Parks, Recreation and Historic Preservation Account - 30453
18
     Environment and Recreation Purpose
19
   By chapter 54, section 1, of the laws of 2021:
20
     For services and expenses of projects and purposes authorized by
21
22
       section 92-s of the state finance law to receive funding from the
23
       parks, recreation and historic preservation account in accordance
24
       with a programmatic and financial plan to be approved by the
25
       director of the budget, including suballocation to other state
26
       departments and agencies, according to the following:
27
     Local waterfront revitalization programs, notwithstanding any law to
28
            contrary, not less than, $9,000,000 for waterfront
29
       revitalization projects which are in or primarily serve areas where
30
       demographic and other relevant data for such areas demonstrate that
31
       the areas are densely populated and have sustained physical
32
       deterioration, decay, neglect, or disinvestment, or where a
33
       substantial proportion of the residential population is of low
34
       income or is otherwise disadvantaged and is underserved with respect
35
       to the existing recreational opportunities in the area including up
36
           $2,000,000 for updates to existing
                                                    local waterfront
37
       revitalization program plans to mitigate future physical climate
38
       risks; and $200,000 for the Niagara River greenway commission
39
       (09WR21ER) (24700) ... 14,150,000 ...... (re. $14,150,000)
40
     Parks, recreation and historic preservation projects, notwithstanding
41
       any law to the contrary, not less than, $10,000,000 for municipal
42
       parks projects which are in or primarily serve areas where
43
       demographic and other relevant data for such areas demonstrate that
44
       the areas are densely populated and have sustained physical
45
       deterioration, decay, neglect or disinvestment or where a
46
       substantial proportion of the residential population is of low
47
       income or is otherwise disadvantaged and is underserved with respect
48
       to the existing recreational opportunities in the area;
       including $250,000 for Tivoli Park; $500,000 for the Hudson River
49
       Valley Trail Grants; $120,000 to the State University of New York
50
51
       college of environmental science and forestry; $180,000 to Paul
52
       Smith's College for the support of the Adirondack Park interpretive
       centers; $150,000 to the Catskill Center for Conservation and
53
54
       Development for the support of the Catskill Visitors Center; and
55
       $1,000,000 to the city of New York for the East River Esplanade
       107th Street Pier (09MP21ER) (24701) ......
56
57
       19,500,000 ..... (re. $19,000,000)
58
     Notwithstanding any law to the contrary, for state parks and land and
59
       easement infrastructure, access and stewardship projects which shall
       include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental
60
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       conservation law; (ii) on state parks or state owned lands and
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin facility development, restoration and camping reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to \$800,000 to Essex County to address issues of overuse in the Adirondack Park (09ST21ER) (24702) 34,451,800 (re. \$34,446,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820) ... 3,975,000 (re. \$3,701,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB21ER) (24823) 16,000,000 (re. \$16,000,000) Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV21ER) (25719) ... 2,000,000 (re. \$2,000,000)

58 By chapter 54, section 1, of the laws of 2020:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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tor of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR20ER) (24700) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 (re. \$19,000,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping reconstruction; (iii) facility development, restoration and \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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conservation friends groups, provided that up to ten percent of such
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       amount may be made available for administrative costs and/or techni-
       cal assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for
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       restoration projects at Camp Santanoni Historic Area; (vii) $55,000
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       to New York Natural Heritage to update the New York Protected Areas
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       Database; (viii) up to $1,200,000 to Essex County to address issues
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       of overuse in the Adirondack Park (09ST20ER) (24702) ......
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       34,400,000 ..... (re. $31,311,000)
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     Notwithstanding any law to the contrary, for zoos, botanical gardens
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       16,000,000 ..... (re. $3,104,000)
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   By chapter 54, section 1, of the laws of 2019:
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     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Local waterfront revitalization programs, notwithstanding any law to
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       the contrary, not less than, $9,000,000 for waterfront revitaliza-
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       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
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       decay, neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area including up to $2,000,000 for
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       updates to existing local waterfront revitalization program plans to
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       mitigate future physical climate risks; and $200,000 for the Niagara
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       River greenway commission (09WR19ER) (24700) ......
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       14,500,000 ..... (re. $14,382,000)
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     Parks, recreation and historic preservation projects, notwithstanding
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       any law to the contrary, not less than, $10,000,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area; and including
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       $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
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       Grants; $120,000 to the State University of New York college of
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       environmental science and forestry and $180,000 to Paul Smith's
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       College for the support of the Adirondack Park interpretive centers,
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       $1,000,000 to the city of New York for the East River Esplanade
       107th Street Pier (09MP19ER) (24701) ......
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       19,500,000 ..... (re. $18,388,000)
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     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
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       include capital projects: (i) on state parks and state lands pursu-
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       ant to sections 54-0303 and 56-0307 of the environmental conserva-
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       tion law; (ii) on state parks or state owned lands and easements
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       under the jurisdiction of the department of environmental conserva-
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       tion or the office of parks, recreation and historic preservation
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       for access opportunities for people with disabilities; access to the
       State Forest Preserve, State reforestation, Wildlife Management
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                                                    recreational trail
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       areas and
                  conservation easement lands;
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       construction and maintenance; Catskill and Adirondack camp ground
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       improvements to public access and sanitation facilities; environ-
       mental education; facility improvements; archeological, historic,
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) 33,000,000 (re. \$16,142,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) 16,000,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 14,000,000 (re. \$13,800,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for

19,500,000 (re. \$15,287,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall

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include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) 32,638,000 (re. \$12,375,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 15,000,000 (re. \$121,000)

By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 16,000,000 (re. \$15,316,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal

parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the

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areas are densely populated and have sustained physical deteri-

oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$11,324,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$4,322,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the

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Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$14,988,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$9,194,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 28,000,000 (re. \$1,234,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-

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ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) 15,750,000 (re. \$4,617,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 (re. \$336,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) 12,450,000 (re. \$97,000)

58 By chapter 54, section 1, of the laws of 2014:

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tor of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) 12,500,000 (re. \$11,753,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 (re. \$4,757,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 (re. \$317,000)

By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tor of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) ... 12,500,000 (re. \$8,384,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the recreational opportunities in the area; including existing \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,691,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 (re. \$362,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) (24823) 10,250,000 (re. \$15,000)

By chapter 54, section 1, of the laws of 2012:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tor of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 (re. \$160,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,950,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 (re. \$101,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) 13,000,000 (re. \$1,762,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$54,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,651,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
       construction and maintenance; Catskill and Adirondack campground
       improvements to public access and sanitation facilities; environ-
       mental education; conservation education facility improvements;
       archeological, historic, cultural and natural resource surveys,
       forest health surveys, interpretation, and inventories; Forest
       Preserve and state forest unit management planning; conservation
       easement public recreation planning; habitat restoration
       enhancement; state fish hatchery improvements; water access facili-
       ties and safety improvements; public beach facility development and
       improvement; public access improvements at day use areas; state
       historic site exterior restoration; and cabin area and camping
       facility development, restoration and reconstruction (09ST10ER)
       (24702) ... 16,228,000 ...... (re. $160,000)
   By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2011:
     Local waterfront revitalization programs, notwithstanding any law to
       the contrary, not less than, $6,000,000 for waterfront revitaliza-
       tion projects which are in or primarily serve areas where demograph-
       ic and other relevant data for such areas demonstrate that the areas
       are densely populated and have sustained physical deterioration,
       decay, neglect, or disinvestment, or where a substantial proportion
       of the residential population is of low income or is otherwise
       disadvantaged and is underserved with respect to the existing recre-
       ational opportunities in the area; and provided further this appro-
       priation shall not be construed to restrict the use of any addi-
       tional monies for such projects; $550,000 for Buffalo Waterfront;
       $300,000 for Niagara River Greenway; $250,000 for Hudson and Cham-
       plain Docks; and $400,000 for the Beacon Institute including costs
       incurred prior to April 1, 2011 (09WR10ER) (24700) ......
       12,000,000 ..... (re. $5,500,000)
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   By chapter 55, section 1, of the laws of 2009, as amended by chapter
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- 502, section 5, of the laws of 2009:
- Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 (re. \$4,261,000) Notwithstanding any law to the contrary, for the purposes Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)
- By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
 - For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
 - Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) 1,000,000 (re. \$16,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

any law to the contrary, for the purposes of Notwithstanding 2 Hudson-FultonChamplain Quadricentennial celebrations, projects and 3 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000) 4 5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 7 Parks, recreation and historic preservation projects, notwithstanding 8 any law to the contrary, not less than, \$6,400,000 for municipal 9 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 10 11 areas are densely populated and have sustained physical deteri-12 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 13 otherwise disadvantaged and is underserved with respect to the 14 15 existing recreational opportunities in the area, and notwithstanding 16 any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to herit-17 age area organizations designated in statute (09MP08ER) (24701) 18 19 19,225,000 (re. \$3,718,000) 20 Notwithstanding any law to the contrary, for state parks and land and 21 easement infrastructure, access and stewardship projects which shall 22 include capital projects: (i) on state parks and state owned lands 23 acquired pursuant to sections 54-0303 and 56-0307 of the environ-24 mental conservation law; (ii) on state parks or state owned lands 25 and easements under the jurisdiction of the department of environ-26 mental conservation or the office of parks, recreation and historic 27 preservation for access opportunities for people with disabilities; 28 access to the State Forest Preserve; State reforestation, Wildlife 29 Management areas and conservation easement lands; recreational trail 30 construction and maintenance; Catskill and Adirondack campground 31 improvements to public access and sanitation facilities; environ-32 mental education; conservation education facility improvements; 33 archeological, historic, cultural and natural resource surveys, 34 forest health surveys, interpretation, and inventories; Forest 35 Preserve and state forest unit management planning; conservation 36 easement public recreation planning; habitat restoration and 37 enhancement; state fish hatchery improvements; water access facili-38 ties and safety improvements; public beach facility development and 39 improvement; public access improvements at day use areas; state 40 historic site exterior restoration; and cabin area and camping 41 facility development, restoration and reconstruction; (iii) \$750,000

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

from such amount for Belleayre Mountain ski center projects

(09ST08ER) (24702) ... 4,000,000 (re. \$97,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$3,665,000)

PROJECT SCHEDULE

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PROJECT	AMOUNT
(thousands of c	dollars)
tion programs	. 27,000
Parks, recreation and historic	,
preservation projects	. 20,470
Stewardship projects	. 15,000
Historic barn preservation	. 5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	
Total	. 79 , 970

58 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

rivers and estuaries center on the Hudson; and (h) notwithstanding 2 any law to the contrary, \$1,000,000 for waterfront revitalization 3 and riverfront development projects in the county of Rensselaer and 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 5 provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be 6 7 considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation 8 law and title 3 of article 56 of the environmental conservation law; 9 10 and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calcu-11 12 lating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$1,393,000) 13 14 PROJECT SCHEDULE 15 16 PROJECT 17 -----18 (thousands of dollars) 19 Local waterfront revitalization programs 14,250 21 Parks, recreation and historic preservation projects 14,315 Stewardship projects 6,500 24 Historic barn preservation 750 25 Zoos, botanical gardens and 26 aquaria projects 6,000 27 Hudson River Park 5,000 28 29 Total 46,815 30 ========== 31 32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 33 section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by 34 35 section 92-s of the state finance law to receive funding from the 36 parks, recreation and historic preservation account in accordance 37 with a programmatic and financial plan to be approved by the direc-38 tor of the budget, including suballocation to other state depart-39 ments and agencies (09E304ER) (24752) 40 41,565,000 (re. \$1,034,000) 41 42 PROJECT SCHEDULE AMOUNT 43 PROJECT 44 -----(thousands of dollars) 45 46 Local waterfront revitaliza-47 tion programs 12,500 48 Parks, recreation and historic preservation projects 12,565 49 50 Hudson River Park 10,000 51 Stewardship projects 5,750 52 Historic barns projects 750 53 54 Total 41,565 55 56 57 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 58 section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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5 6	Project Schedule PROJECT	AMOUNT
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8	(thousands of do	ollars)
9	Local waterfront revitaliza-	
10	tion projects	12,000
11	Parks, recreation and historic	
12	preservation projects	12,165
13	Hudson River Park	15,000
14	Stewardship projects	
15	Historic barns projects	
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17 18	Total=======	
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20	By chapter 54, section 1, of the laws	
21	For services and expenses of proje	
22		nce law to receive funding from the
23	parks, recreation and historic pre	eservation account in accordance
24	with a programmatic and financial	plan to be approved by the direc-
25	tor of the budget, including subal	location to other state depart-
26		ling any other law to the contrary,
27		shall support capital projects,
28		eligible and authorized for fund-
29		reation and historic preservation
30		- 076 appropriation or reappropri-
31	ation, subject to the approval of	
32	Notwithstanding any other law to the	
33		ne state park infrastructure fund -
34		propriation, including the transfer
35		iabilities incurred prior to April
36	1, 2002, up to the limit of \$11 mi	llion (09E302ER) (24752)
37	47,935,000	(re. \$745,000)
38		
39	Project Schedule	
40		AMOUNT
41		
42	(thousands of do	ollars)
43	Local waterfront revitaliza-	2114107
44	tion programs	6 685
45	Parks, recreation and historic	0,000
		7 050
46	preservation projects	
47	Hudson River Park	
48	Stewardship projects	
49	State parks projects	
50	Historic barns projects	
51		
52	Total	47,935
53	======	=====
54		
55	By chapter 55, section 1, of the laws	of 2000, as amended by chapter 55.
56	section 1, of the laws of 2007:	,
57	For services and expenses of pr	rojects and purposes authorized by
58		law to receive funding from the
59		preservation account in accordance
60		plan to be approved by the direc-
61	with a programmatic and illiancial	pran to be approved by the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

4	10,000,0				,,,,,,,, .
5 6 PROJ		Project S	Schedule	AMOUNT	
8		front rev	(thousands	of dollars)	
1 Park 2 pr 3 Huds	recre reservati on River	ation and on project Park	historic	7,482 20,000	
5	_	_			
0 Fc 1 2 3 4 5	r servic section parks, r with a tor of t ments an	es and exp 92-s of ecreation programmat he budget, d agencies	penses of the state and histori tic and fina including (09E399ER)	finance law to c preservation ncial plan to suballocation (24752)	purposes authorized receive funding from account in accordate be approved by the directory other state departments
8 9 PROJ	ECT	Project S	Schedule	AMOUNT	
0					
2 Loca 3 ti 4 Park 5 pr 6 Huds	on progr , recrea eservati on River	tion and on project Park	vitaliza- historic	6,875 21,000	
9 To	tal		===	44,850	
3 Fc 4 5 6 7	r servi section parks, with a p tor of ments, a	ces and 92-s of the recreation rogrammating the budgencies are	expenses one state find and hist cand finanget, including public au	ance law to re oric preservat cial plan to b ng suballocati thorities (09E	nd purposes authorized ceive funding from ion account in accordate approved by the direction to other state departures (re. \$622,0)
1 2 PROJ	ECT	project s	schedule	AMOUNT	
4 5 Loca 6 ti 7 Park 8 pr 9 in	l water on program, recreeservaticulding	front rev	(thousands ritaliza- historic projects, 00 which able for	of dollars)	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	related to development of
2	the Hudson River Park 13,100
3	Coastal rehabilitation proj-
4	ects 1,000
5	
6	Total
7	
8	
9	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
10	section 1, of the laws of 2018:
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	parks, recreation and historic preservation account in accordance
14	with a programmatic and financial plan to be approved by the direc-
15	tor of the budget, including suballocation to other state depart-
16	ments and agencies (09E397ER) (24752)
17	
	31,800,000 (re. \$723,000)
18	
19	project schedule
20	PROJECT AMOUNT
21	
22	
	(thousands of dollars)
23	Local waterfront revitaliza-
24	tion programs
25	Park, recreation and historic
26	preservation projects 14,525
27	Coastal rehabilitation proj-
28	ects 10,675
29	
30	Total 34,175
31	========
32	
	Du charton EE castier 1 of the law of 1000 or smanded by charton EE
33	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
34	section 1, of the laws of 2007:
35	For services and expenses of projects and purposes authorized by
36	section 92-s of the state finance law to receive funding from the
37	parks, recreation and historic preservation account in accordance
38	with a programmatic and financial plan to be approved by the direc-
39	tor of the budget, including suballocation to other state depart-
40	ments and agencies (09E396ER) (24752)
41	21,624,000 (re. \$764,000)
42	
43	project schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Local waterfront revitaliza-
48	tion programs 3,000
49	Local waterfront revitaliza-
50	tion projects 1,500
51	Parks, recreation and historic
52	preservation projects
53	Parks, recreation and historic
54	preservation projects 8,500
55	Coastal rehabilitation proj-
56	ects 1,500
57	
58	Total 22,500
59	=======================================
60	
61	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
       section 1, of the laws of 2007:
     For services and expenses of projects and purposes authorized by
3
       section 92-s of the state finance law to receive funding from the
 5
       parks, recreation and historic preservation account (71E395ER)
       (24752) ... 6,340,000 ..... (re. $69,000)
 6
               project schedule
                                      AMOUNT
   PROJECT
10
11
                       (thousands of dollars)
12 Local waterfront revitaliza-
13
   tion plans ..... 1,300
14 Parks, recreation and historic
   preservation projects ...... 4,000
16 Coastal rehabilitation proj-
17
   ects ..... 1,200
18
19
     Total ..... 6,500
20
                               _____
21
22
     Capital Projects Funds - Other
23
     Environmental Protection Fund
24
     Solid Waste Account - 30452
25
     Environment and Recreation Purpose
26
27
   By chapter 54, section 1, of the laws of 2021:
28
     For services and expenses of projects and purposes authorized by
29
       section 92-s of the state finance law to receive funding from the
       solid waste account in accordance with a programmatic and financial
30
31
       plan to be approved by the director of the budget, including
32
       suballocation to other state departments and agencies, according to
33
       the following:
     Non-hazardous landfill closure projects, including $300,000 for Essex
34
35
       county under an agreement with the department of environmental
       conservation; $150,000 for Hamilton county under an agreement with
36
37
       the department of environmental conservation; and $250,000 for
38
       regional municipal solid waste management and waste transportation
39
       planning, including for impacted environmental justice communities,
       associated with impending landfill closures (09LC21ER) (24813) .....
40
       750,000 ..... (re. $750,000)
41
42
     Municipal waste reduction or recycling projects, including developing
       secondary recycling markets in New York state, and $2,000,000 of
43
44
       such amount shall be made available for municipalities and not-for-
45
       profit food banks for projects for food donation and the recycling
46
       of food scraps (09MR21ER) (24814) ......
47
       15,300,000 ..... (re. $15,300,000)
     Secondary materials regional marketing assistance (09SM21ER) (24816)
48
49
       ... 200,000 ..... (re. $200,000)
50
     Pesticide program, not less than $200,000 of which shall be for
51
       activities related to Long Island pesticide pollution prevention
52
       (09PD21ER) (24818) ... 1,500,000 ...... (re. $1,500,000)
53
     Notwithstanding any law to the contrary, for the payment of the costs
       associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education
54
55
56
       and outreach; $2,000,000 for the connect kids program facilitating
57
       access by title 1 schools to outdoor recreational activities, public
58
       lands and parks; improvements to environmental quality; or
59
       environmental job training, in environmental justice, inner city and
60
       underserved communities, and which are undertaken by the state, or
       on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or under- standing of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ21ER) (24713) ... 8,000,000 (re. \$8,000,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD21ER) (24817) 1,775,000 (re. \$1,775,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP21ER) (24815) 4,000,000 (re. \$4,000,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; and \$500,000 to study environmental health impacts, including asthma, caused by new york city airports (09EH21ER) (25703) ... 6,500,000 (re. \$6,500,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B021ER) (25702) 1,750,000 (re. \$1,750,000)

56 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Non-hazardous landfill closure projects, including $300,000 for Essex
 county under an agreement with the department of environmental
 conservation and $150,000 for Hamilton county under an agreement
 with the department of environmental conservation (09LC20ER) (24813)
  ... 764,000 ..... (re. $764,000)
Municipal waste reduction or recycling projects, and $2,000,000 of
 such amount shall be made available for municipalities and not-for-
 profit food banks for projects for food donation and the recycling
 of food scraps (09MR20ER) (24814) ......
 Secondary materials regional marketing assistance (09SM20ER) (24816)
  ... 200,000 ..... (re. $200,000)
Pesticide program, not less than $200,000 of which shall be for activ-
        related to Long Island pesticide pollution prevention
  (09PD20ER) (24818) ... 1,800,000 ...... (re. $1,800,000)
Notwithstanding any law to the contrary, for the payment of the costs
 associated with environmental justice projects and programs, includ-
 ing but not limited to: monitoring of air quality; education and
 outreach; $2,000,000 for the connect kids program facilitating
 access by title 1 schools to outdoor recreational activities, public
 lands and parks; improvements to environmental quality; or environ-
 mental job training, in environmental justice, inner city and under-
 served communities, and which are undertaken by the state, or on
 behalf of the state by municipalities, or not-for-profit corpo-
 rations; and $3,000,000 of such amount shall be made available for
 community impact and job training grants; including $500,000 of such
 amount shall be made available to a not-for-profit organization for
 the purpose of awarding grants on a competitive basis to community
 groups to build the capacity of such groups, provided that up to ten
 percent may be made available for administrative costs and/or tech-
 nical assistance. Community impact and job training grants shall be
 in or affecting to environmental justice communities in an amount of
 up to $100,000 for community groups for projects that address an
 environmental justice community's exposure to multiple environmental
 harms and risks, including lead exposure and shall include implemen-
 tation, studies, including air monitoring, to investigate the envi-
 ronment, or related public health issues of the community, research
 that will be used to expand the knowledge or understanding of the
 affected community and ways to improve the resiliency of the
 affected community. The results of the investigation shall be
 disseminated to members of the affected community. Community groups
 eligible for funding must provide services within the same community
 as the environmental and/or related public health issues to be
 addressed by the project. Such groups shall be primarily focused on
 addressing the environmental and/or related public health issues of
 the residents of the affected community and shall be comprised
 primarily of members of the affected community; and $250,000 to the
 Adirondack North Country Association for the purposes of the Adiron-
 dack diversity initiative (09EJ20ER) (24713) .....
 7,000,000 ...... (re. $7,000,000)
Notwithstanding any law to the contrary, for assessment and recovery
 of any natural resource damages (09RD20ER) (24817) ......
 2,025,000 ...... (re. $2,025,000)
Notwithstanding any law to the contrary, for the pollution prevention
 institute, and including $100,000 for the department to contract
 with the Northeast waste management officials' association for the
 Interstate Chemicals Clearing house (09PP20ER) (24815) ......
 4,000,000 ..... (re. $3,701,000)
Environmental health for assessments, testing and actions including
 but not limited to abatement to address suspected human exposure to
 chemical, physical and microbiological agents, including contam-
 inants in drinking water, including projects to combat harmful algal
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

blooms, including vector control for tick-borne illnesses such as 2 lyme disease; including up to \$500,000 for the CleanSweepNY program; 3 and \$1,000,000 to the State University of New York at Stony Brook, 4 directly or through its research foundation, to support research 5 development and any associated testing or pilot projects towards the 6 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-7 dren's environmental health centers, including school and community 8 childhood lead exposure assessment conducted by such centers and not 9 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-10 11 borhoods in New York State through the Fresh Connect Program 12 (09EH20ER) (25703) ... 6,500,000 (re. \$6,294,000) 13 Brownfield opportunity area grants as authorized pursuant to section 14 970-r of the general municipal law (09B020ER) (25702) 15 1,500,000 (re. \$1,500,000) 16 By chapter 54, section 1, of the laws of 2019: 17 18 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 19 solid waste account in accordance with a programmatic and financial 20 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following: 24 Non-hazardous landfill closure projects, including \$300,000 for Essex 25 county under an agreement with the department of environmental 26 conservation and \$150,000 for Hamilton county under an agreement 27 with the department of environmental conservation (09LC19ER) (24813) 28 ... 700,000 (re. \$250,000) 29 Municipal waste reduction or recycling projects, and \$2,000,000 of 30 such amount shall be made available for municipalities and not-for-31 profit food banks for projects for food donation and the recycling 32 of food scraps (09MR19ER) (24814) 33 14,000,000 (re. \$8,250,000) Secondary materials regional marketing assistance (09SM19ER) (24816) 34 35 ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activ-36 37 ities related to Long Island pesticide pollution prevention 38 (09PD19ER) (24818) ... 1,800,000 (re. \$1,794,000) 39 Notwithstanding any law to the contrary, for the payment of the costs 40 associated with environmental justice projects and programs, includ-41 ing but not limited to: monitoring of air quality; education and 42 outreach; \$1,000,000 for the connect kids program facilitating 43 access by title 1 schools to outdoor recreational activities, public 44 lands and parks; improvements to environmental quality; or environ-45 mental job training, in environmental justice, inner city and under-46 served communities, and which are undertaken by the state, or on 47 behalf of the state by municipalities, or not-for-profit corpo-48 rations; and \$3,000,000 of such amount shall be made available for 49 community impact and job training grants; including \$500,000 of such 50 amount shall be made available to a not-for-profit organization for 51 the purpose of awarding grants on a competitive basis to community 52 groups to build the capacity of such groups, provided that up to ten 53 percent may be made available for administrative costs and/or tech-54 nical assistance. Community impact and job training grants shall be 55 in or affecting to environmental justice communities in an amount of 56 up to \$100,000 for community groups for projects that address an 57 environmental justice community's exposure to multiple environmental 58 harms and risks, including lead exposure and shall include implemen-59 tation, studies, including air monitoring, to investigate the envi-60 ronment, or related public health issues of the community, research 61 that will be used to expand the knowledge or understanding of the

affected community and ways to improve the resiliency of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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affected community. The results of the investigation shall be
2
       disseminated to members of the affected community. Community groups
3
       eligible for funding must provide services within the same community
       as the environmental and/or related public health issues to be
 4
 5
       addressed by the project. Such groups shall be primarily focused on
 6
       addressing the environmental and/or related public health issues of
 7
       the residents of the affected community and shall be comprised
8
       primarily of members of the affected community; and $250,000 to the
9
       Adirondack North Country Association for the purposes of the Adiron-
10
       dack diversity initiative (09EJ19ER) (24713) ......
11
       7,000,000 ..... (re. $6,621,000)
12
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD19ER) (24817) ......
13
14
       2,025,000 ..... (re. $1,646,000)
15
     Notwithstanding any law to the contrary, for the pollution prevention
       institute, and including $100,000 for the department to contract
16
       with the Northeast waste management officials' association for the
17
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       Interstate Chemicals Clearing house (09PP19ER) (24815) ......
19
       4,000,000 ..... (re. $3,444,000)
     Environmental health for assessments, testing and actions including
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21
       but not limited to abatement to address suspected human exposure to
22
       chemical, physical and microbiological agents, including contam-
23
       inants in drinking water, including projects to combat harmful algal
24
       blooms; including up to $500,000 for the CleanSweepNY program; and
25
       $1,000,000 to the State University of New York at Stony Brook,
26
       directly or through its research foundation, to support research
27
       development and any associated testing or pilot projects towards the
28
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
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       dren's environmental health centers, including school and community
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       childhood lead exposure assessment conducted by such centers and not
31
       more than $625,000 for programs to expand and improve access to
32
       local, fresh, nutritional food to nutritionally underserved neigh-
33
       borhoods in New York State through the Fresh Connect Program
34
       (09EH19ER) (25703) ... 6,500,000 ...... (re. $5,067,000)
35
     Brownfield opportunity area grants as authorized pursuant to section
36
       970-r of the general municipal law (09B019ER) (25702) ......
37
       1,500,000 ...... (re. $1,500,000)
38
39
   By chapter 54, section 1, of the laws of 2018:
     For services and expenses of projects and purposes authorized by
40
41
       section 92-s of the state finance law to receive funding from the
42
       solid waste account in accordance with a programmatic and financial
43
       plan to be approved by the director of the budget, including subal-
44
       location to other state departments and agencies, according to the
45
       following:
46
     Non-hazardous landfill closure projects, including $300,000 for Essex
47
       county under an agreement with the department of environmental
48
       conservation and $150,000 for Hamilton county under an agreement
49
       with the department of environmental conservation (09LC18ER) (24813)
50
       ... 700,000 ..... (re. $250,000)
     Municipal waste reduction or recycling projects, and $2,000,000 of
51
       such amount shall be made available for municipalities and not-for-
52
53
       profit food banks for projects for food donation and the recycling
       of food scraps (09MR18ER) (24814) .....
54
55
       14,000,000 ..... (re. $3,245,000)
56
     Secondary materials regional marketing assistance (09SM18ER) (24816)
57
       ... 149,000 ..... (re. $149,000)
58
     Pesticide program, not less than $200,000 of which shall be for activ-
59
       ities related to Long Island pesticide pollution prevention
       (09PD18ER) (24818) ... 1,800,000 ........................ (re. $846,000)
60
61
     Notwithstanding any law to the contrary, for the payment of the costs
       associated with environmental justice projects and programs, includ-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ing but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall comprised primarily of members of the affected community (09EJ18ER) (24713) ... 7,000,000 (re. \$4,868,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) 2,025,000 (re. \$2,025,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to fresh, nutritional food to nutritionally underserved neighlocal, borhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) 6,500,000 (re. \$3,904,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B018ER) (25702) 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813) ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) 14,000,000 (re. \$2,604,000) Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 (re. \$500,000) Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention (09PD17ER) (24818) ... 1,500,000 (re. \$126,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 (re. \$3,187,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) 3,235,000 (re. \$1,153,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for the Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

projects towards the treatment of water to remove 1,4-dioxane; and 2 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 3 for children's environmental health centers, including school and 4 community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and 5 improve access to local, fresh, nutritional food to nutritionally 6 7 underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$2,368,000) 8 9 Brownfield opportunity area grants as authorized pursuant to section 10 970-r of the general municipal law (09B017ER) (25702) 11 2,000,000 (re. \$2,000,000) 12 13 By chapter 55, section 1, of the laws of 2016: 14 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 15 16 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-17 18 location to other state departments and agencies, according to the 19 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 20 21 county under an agreement with the department of environmental 22 conservation and \$150,000 for Hamilton county under an agreement 23 with the department of environmental conservation (09LC16ER) (24813) 24 ... 700,000 (re. \$250,000) 25 Secondary materials regional marketing assistance including productive 26 reuse of cathode ray tubes and energy conservation services projects 27 28 Notwithstanding any law to the contrary, for the payment of the costs 29 associated with environmental justice projects and programs, includ-30 ing but not limited to: monitoring of air quality; education and 31 outreach; not more than \$500,000 for the connect kids program facil-32 itating access by title 1 schools to outdoor recreational activ-33 ities, public lands and parks; improvements to environmental quali-34 ty; or environmental job training, in environmental justice, inner 35 city and underserved communities, and which are undertaken by the 36 state, or on behalf of the state by municipalities or not-for-profit 37 corporations; and \$2,000,000 of such amount shall be made available 38 for community impact and job training grants. Community impact and 39 job training grants shall be in or affecting environmental justice 40 communities in an amount of up to \$50,000 for community groups for 41 projects that address an environmental justice community's exposure 42 to multiple environmental harms and risks, including lead exposure 43 and shall include implementation, studies, including air monitoring, 44 to investigate the environment, or related public health issues of 45 the community, research that will be used to expand the knowledge or 46 understanding of the affected community and ways to improve the 47 resiliency of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same 50 area as the environmental and/or related public health issues to be 51 addressed by the project. Such groups shall be primarily focused on 52 addressing the environmental and/or related public health issues of 53 the residents of the affected community and shall be comprised 54 primarily of members of the affected community (09EJ16ER) (24713) 55 ... 7,000,000 (re. \$3,715,000) 56 Notwithstanding any law to the contrary, for assessment and recovery 57 of any natural resource damages (09RD16ER) (24817) 58 1,950,000 (re. \$504,000) 59 Environmental health for assessments, testing and actions including 60 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-61

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mental health centers, including school and community childhood lead
2
       exposure assessment conducted by such centers (09EH16ER) (25703) ...
3
       3,000,000 ...... (re. $72,000)
4
     Brownfield opportunity area grants as authorized pursuant to section
5
       970-r of the general municipal law (09B016ER) (25702) ......
6
       2,000,000 ..... (re. $2,000,000)
7
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
8
       section 1, of the laws of 2017:
10
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
11
12
       solid waste account in accordance with a programmatic and financial
13
      plan to be approved by the director of the budget, including subal-
14
      location to other state departments and agencies, according to the
15
      following:
     Non-hazardous landfill closure projects (09LC15ER) (24813) ......
16
17
       250,000 ...... (re. $250,000)
     Secondary materials regional marketing assistance and energy conserva-
18
       tion services projects (09SM15ER) (24816) ......
19
20
       1,000,000 ...... (re. $979,000)
21
     Notwithstanding any law to the contrary, for community impact research
22
       grants. Such grants shall be in or affecting environmental justice
23
       communities in an amount of up to $50,000 for community groups for
24
      projects that address an environmental justice community's exposure
25
      to multiple environmental harms and risks. Such projects shall
26
       include studies, including air monitoring, to investigate the envi-
       ronment, or related public health issues of the community, research
27
28
       that will be used to expand the knowledge or understanding of the
29
       affected community and ways to improve the resiliency of the
30
       affected community. The results of the investigation shall be
       disseminated to members of the affected community. Community groups
31
32
       eligible for funding shall be located in the same area as the envi-
33
       ronmental and/or related public health issues to be addressed by the
34
      project. Such groups shall be primarily focused on addressing the
35
      environmental and/or related public health issues of the residents
36
       of the affected community and shall be comprised primarily of
37
      members of the affected community, $100,000 of which shall be made
38
       available to the city of Buffalo for lead inspection kits in zip
39
       codes of northeast Buffalo previously designated by the Erie County
40
       department of health as "communities of concern" where children are
41
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
42
       1,100,000 ...... (re. $274,000)
43
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD15ER) (24817) ......
44
45
       46
47
   By chapter 54, section 1, of the laws of 2014:
48
     For services and expenses of projects and purposes authorized by
49
       section 92-s of the state finance law to receive funding from the
50
       solid waste account in accordance with a programmatic and financial
51
      plan to be approved by the director of the budget, including subal-
52
       location to other state departments and agencies, according to the
53
       following:
54
     Non-hazardous landfill closure projects (09LC14ER) (24813) ......
55
       250,000 ...... (re. $163,000)
56
     Secondary materials regional marketing assistance and energy conserva-
57
       tion services projects (09SM14ER) (24816) .......
58
       1,000,000 ..... (re. $1,000,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
59
60
             related to Long Island pesticide pollution prevention
       (09PD14ER) (24818) ... 1,200,000 ....................... (re. $1,000)
61
62
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Notwithstanding any law to the contrary, for assessment and recovery
      of any natural resource damages (09RD14ER) (24817) .....
3
      By chapter 54, section 1, of the laws of 2013:
     For services and expenses of projects and purposes authorized by
7
      section 92-s of the state finance law to receive funding from the
8
      solid waste account in accordance with a programmatic and financial
9
      plan to be approved by the director of the budget, including subal-
10
      location to other state departments and agencies, according to the
11
      following:
12
     Secondary materials regional marketing assistance and energy conserva-
      tion services projects (09SM13ER) (24816) ......
13
14
      1,000,000 ..... (re. $1,000,000)
     Notwithstanding any law to the contrary, for assessment and recovery
15
      of any natural resource damages (09RD13ER) (24817) ......
16
17
      155,000 ...... (re. $15,000)
18
   By chapter 54, section 1, of the laws of 2012:
19
     For services and expenses of projects and purposes authorized by
20
21
      section 92-s of the state finance law to receive funding from the
22
      solid waste account in accordance with a programmatic and financial
23
      plan to be approved by the director of the budget, including subal-
24
      location to other state departments and agencies, according to the
25
      following:
     Secondary materials regional marketing assistance and energy conserva-
26
27
      tion services projects (09SM12ER) (24816) ......
28
      1,000,000 ...... (re. $1,000,000)
29
     Notwithstanding any law to the contrary, for assessment and recovery
30
      of any natural resource damages (09RD12ER) (24817) ......
31
      175,000 ...... (re. $59,000)
32
33
  By chapter 54, section 1, of the laws of 2011:
34
     For services and expenses of projects and purposes authorized by
35
      section 92-s of the state finance law to receive funding from the
36
      solid waste account in accordance with a programmatic and financial
37
      plan to be approved by the director of the budget, including subal-
38
      location to other state departments and agencies, according to the
39
      following:
40
     Secondary materials regional marketing assistance and energy conserva-
      tion services projects (09SM11ER) (24816) ......
41
42
      1,000,000 ...... (re. $1,000,000)
43
     Notwithstanding any law to the contrary, for assessment and recovery
44
      of any natural resource damages (09RD11ER) (24817) ......
45
      200,000 ...... (re. $4,000)
46
47
   By chapter 99, section 1, of the laws of 2010:
48
     For services and expenses of projects and purposes authorized by
49
      section 92-s of the state finance law to receive funding from the
50
      solid waste account in accordance with a programmatic and financial
51
      plan to be approved by the director of the budget, including subal-
      location to other state departments and agencies, according to the
52
53
      following:
54
     Secondary materials regional marketing assistance and energy conserva-
55
      tion services projects (09SM10ER) (24816) .......
56
      1,000,000 ..... (re. $1,000,000)
57
58 By chapter 55, section 1, of the laws of 2009:
    For services and expenses of projects and purposes authorized by
59
      section 92-s of the state finance law to receive funding from the
60
      solid waste account in accordance with a programmatic and financial
61
      plan to be approved by the director of the budget, including subal-
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1	location to other state departments and agencies, according to the
2	following:
3 4	Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER)
5	(24819) 450,000 (re. \$450,000)
6 7	By chapter 55, section 1, of the laws of 2009, as amended by chapter
8	502, section 5, of the laws of 2009:
9	Secondary materials regional marketing assistance and energy conserva-
10 11	tion services projects (09SM09ER) (24816) (re. \$1,347,000)
12	1,301,000 (ie. \$1,347,000)
13	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
14 15	section 4, of the laws of 2009: Secondary materials regional marketing assistance and energy conserva-
16	tion services projects (09SM08ER) (24816)
17	2,500,000 (re. \$1,369,000)
18 19	By chapter 55, section 1, of the laws of 2007:
20	For services and expenses of projects and purposes authorized by
21 22	section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial
23	plan to be approved by the director of the budget, including subal-
24	location to other state departments and agencies, according to the
25 26	following: Secondary materials regional marketing assistance and energy conserva-
27	tion services projects (09SM07ER) (24816)
28	8,750,000 (re. \$7,081,000)
29 30	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER)
31	(24817) 1,300,000 (re. \$4,000)
32 33	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
34	section 1, of the laws of 2007:
35	For services and expenses of projects and purposes authorized by
36 37	section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial
38	plan to be approved by the director of the budget, including subal-
39 40	location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-
41	ment and recovery of any natural resource damages to the Hudson
42	River; and (b) notwithstanding any law to the contrary, \$450,000 for
43 44	a Cornell University program to assess breast cancer and environ-mental risk factors in New York State (09E206ER) (24751)
45	23,770,500
46	
47 48	project schedule PROJECT AMOUNT
49	
50 51	(thousands of dollars) Non-hazardous landfill closure
52	projects 3,000
53 54	Municipal waste reduction or recycling projects
55	Secondary materials regional
56	marketing assistance and
57 58	energy conservation services projects
59	Services and expenses of the
60	
	assessment and recovery of
61 62	assessment and recovery of any natural resource damages to the Hudson River

1	Pesticides program
2	 Total 24,275
4	=======================================
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751)
20	project schedule
21 22	PROJECT AMOUNT
23	(thousands of dollars)
24	Non-hazardous landfill closure
25 26	projects
27	recycling projects
28	Secondary materials regional
29	marketing assistance and
30 31	energy conservation services projects
32	Services and expenses of the
33	assessment and recovery of
34	any natural resource damages
35 36	to the Hudson River
37	restrences program
38	Total 20,775
39	=======================================
40 41	December 55 costion 1 of the laws of 2004.
41	By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	solid waste account in accordance with a programmatic and financial
45	plan to be approved by the director of the budget, including subal-
46 47	location to other state departments and agencies (09E204ER) (24751) 16,775,000 (re. \$8,000)
48	10,773,000
49	project schedule
50	PROJECT AMOUNT
51 52	(thousands of dollars)
53	Municipal waste reduction or
54	recycling projects 6,500
55	Secondary materials regional
56	marketing assistance and
57 58	energy conservation services projects
59	Services and expenses of the
60	assessment and recovery of
61	any natural resource damages
62	to the Hudson River

1 2		2,475	
3 4	3 Total	16,775	
5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the 10 section 2, of the laws of 2003 For services and expenses of section 92-s of the state final solid waste account in accordance plan to be approved by the direction to other state departments 16,925,000	: projects nce law to ance with a ector of th tments and	and purposes authorized by receive funding from the programmatic and financial budget, including subalagencies (09E203ER) (24751)
15 16	Project Schedule PROJECT	AMOUNT	
	Municipal waste reduction or recycling projects	f dollars) 6,500 6,500 1,300 2,625 16,925 16,925 aws of 2002 projects nce law to ance with a ector of th tments and	and purposes authorized by receive funding from the programmatic and financial be budget, including subalagencies (09E202ER) (24751)
43 44 45 46 47 48 49 55 55 55 55 55 55 66 61	(thousands of Municipal waste reduction or recycling projects	f dollars) 5,255 5,255 1,300 2,625	

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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
      section 1, of the laws of 2007:
3
    For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
4
5
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
6
7
      location to other state departments and agencies (09E200ER) (24751)
8
      ... 22,025,000 ..... (re. $19,000)
9
10
             Project Schedule
11 PROJECT
12 -----
13
                 (thousands of dollars)
14 Non-hazardous landfill closure
15
   projects ..... 7,000
16 Municipal waste reduction or
17
   recycling projects ...... 6,225
18 Secondary materials regional
19
   marketing assistance and
   energy conservation services
   projects ..... 5,000
22 Services and expenses of the
23
   assessment and recovery of
24
   any natural resource damages
25
   to the Hudson River ...... 1,300
26 Pesticides program ...... 2,650
27
28
    Total ..... 22,175
                           ==========
29
30
31
  By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
32
      section 1, of the laws of 2007:
33
    For services and expenses of projects and purposes authorized by
34
      section 92-s of the state finance law to receive funding from the
35
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
36
37
      location to other state departments and agencies (09E299ER) (24751)
38
      ... 22,083,319 ..... (re. $32,000)
39
40
             Project Schedule
41 PROJECT
                                 AMOUNT
42 -----
43
                  (thousands of dollars)
44 Non-hazardous landfill closure
45
  projects ..... 9,000
46 Municipal waste reduction or
47
   recycling projects ...... 4,500
48 Secondary materials regional
49
   marketing assistance and
50
   energy conservation services
51
   projects ..... 4,500
52 Services and expenses of the
5.3
  assessment and recovery of
   any natural resource damages
54
55
   to the Hudson River ...... 1,300
56 Pesticides program ...... 3,600
57
    Total ..... 22,900
58
59
                           ==========
60
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By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
      section 1, of the laws of 2018:
3
     For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
4
5
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
6
7
      location to other state departments and agencies (09E297ER) (24751)
8
      ... 31,110,000 ...... (re. $620,000)
9
10
              project schedule
11 PROJECT
12 -----
13
                     (thousands of dollars)
14 Non-hazardous landfill closure
15
   projects ..... 17,000
16 Municipal waste reduction or
17
   recycling projects ...... 5,505
18 Secondary materials regional
19
   marketing assistance and
    energy conservation services
    projects ..... 5,505
22 Pesticides program ...... 1,100
23
24
    Total ..... 29,110
                            ==========
25
26
27
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
28
      section 1, of the laws of 2007:
29
    For services and expenses of projects authorized by the environmental
30
      protection act of 1993 to receive funding from the solid and hazard-
      31
32
      12,400,000 ..... (re. $4,000)
33
34
              project schedule
35 PROJECT
                                  AMOUNT
36 -----
37
                     (thousands of dollars)
38 Non-hazardous landfill closure
39
   projects ..... 9,000
40 Municipal waste reduction or
41
  recycling projects ..... 2,000
42 Secondary materials regional
43
  marketing assistance
44
    projects ..... 2,000
45
46
    Total ...... 13,000
47
                            ==========
48
49 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
50
51
    Capital Projects Funds - Other
    Environmental Protection Fund
52
53
    Open Space Account - 30454
54
    Environmental Protection and Enhancements Purpose
55
56 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
57
      section 1, of the laws of 2003:
    For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal
58
59
      year 2001-02 for biodiversity stewardship and research, soil and
60
61
      water conservation districts. Finger Lakes-Lake Ontario Watershed
      Protection Alliance, Albany Pinebush Preserve Commission, Long
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Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Five Rivers Environmental Education Center, Tivoli Viewshed, Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Swamp, Streams, Rome Sand Plains, Nelson Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$59,000)

Project Schedule

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41 42

43	PROJECT AMOUNT
44 45	(thousands of dollars)
46	Land acquisition
47	Hudson River Estuary Manage-
48	ment Plan 5,800
49	Biodiversity stewardship and
50 51	research
52	land protection activities 8,000
53	Non-point source abatement and
54	control projects 6,000
55	Soil and water conservation
56 57	districts
57 58	Finger Lakes-Lake Ontario Watershed Protection Alli-
59	ance
60	Albany Pine Bush Preserve
61	Commission 370

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Island
                Central Pine
    Barrens Planning ..... 700
   Long Island South Shore Estu-
     ary Reserve ..... 350
   Peconic Bay ..... 200
7
     Total ..... 63,330
8
9
10
     Capital Projects Funds - Other
     Environmental Protection Fund
11
12
     Parks, Recreation and Historic Preservation Account - 30453
13
     Environmental Protection and Enhancements Purpose
14
15
   By chapter 54, section 1, of the laws of 2002:
16
     For supplemental services and expenses of projects and purposes
      authorized by section 92-s of the state finance law to receive fund-
17
18
       ing from the parks, recreation and historic preservation account in
      accordance with a programmatic and financial plan to be approved by
19
20
      the director of the budget, including suballocation to other state
21
      departments and agencies. Notwithstanding any other law to the
22
      contrary, $10 million of this appropriation shall support capital
23
      projects, excluding personal service costs, eligible and authorized
24
      for funding from any office of parks, recreation and historic pres-
25
      ervation state parks infrastructure fund-076 appropriation or reap-
26
      propriation, subject to the approval of the director of the budget.
27
     Notwithstanding any other law to the contrary, such expenses shall be
28
      paid in the first instance from the state parks infrastructure fund
29
       - 076, then reimbursed from this appropriation, including the trans-
30
       fer of expenses and the payment of liabilities incurred prior to
31
      April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
32
       47,750,000 ..... (re. $1,573,000)
33
34
               Project Schedule
35 PROJECT
                                    AMOUNT
36 -----
37
                      (thousands of dollars)
38 Local waterfront revitaliza-
39
   tion programs ..... 6,750
40 Parks, recreation and historic
41
   preservation projects ...... 8,500
42 Hudson River Park ...... 15,000
43 Stewardship projects ...... 6,500
44 State parks projects ...... 10,000
45 Historic barns projects ...... 1,000
46
47
    Total ..... 47,750
48
                              ==========
49
50 By chapter 55, section 1, of the laws of 2000:
    For services and expenses of projects to receive funding from the
51
      parks, recreation, and historic preservation account, in accordance
52
53
      with a programmatic and financial plan to be approved by the direc-
54
      tor of the budget, including suballocation to other state depart-
55
      ments, agencies, public benefit corporations and public authorities
56
       (09E500EA) (24715) ... 10,000,000 ...... (re. $1,467,000)
57
58 By chapter 55, section 1, of the laws of 1999:
59
   For services and expenses of projects to receive funding from the
60
      parks, recreation and historic preservation account, in accordance
```

with a programmatic and financial plan to be approved by the direc-

tor of the budget, including suballocation to other state depart-

```
ments, agencies, public benefit corporations and public authorities
2
       (09E699EA) (24715) ... 26,650,000 ........................ (re. $858,000)
3
     Capital Projects Funds - Other
 4
     Environmental Protection Fund
5
     Solid Waste Account - 30452
 6
7
     Environmental Protection and Enhancements Purpose
9 By chapter 54, section 1, of the laws of 2002:
     For supplemental services and expenses of projects and purposes,
10
       including the payment of liabilities incurred during state fiscal
11
12
       year 2001-02 for natural resource damages and pesticides program,
13
       authorized by section 92-s of the state finance law to receive fund-
14
       ing from the solid waste account in accordance with a programmatic
15
       and financial plan to be approved by the director of the budget,
       including suballocation to other state departments and agencies
16
       (09E502EA) (24714) ... 13,920,000 ........................ (re. $114,000)
17
18
19
               Project Schedule
20 PROJECT
21 -----
                  (thousands of dollars)
23 Municipal waste reduction or
   recycling projects ...... 5,000
25 Secondary materials regional
26
    marketing assistance and
27
    energy conservation services
28
    projects ..... 4,995
29 Services and expenses of the
30
    assessment and recovery of
31
    any natural resource damages
32
    to the Hudson River ..... 1,300
33 Pesticides program ...... 2,625
34
35
    36
                               ==========
37
38 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
39
40
     Capital Projects Funds - Other
41
     Environmental Quality Bond Act Fund
42
     Environmental Quality Bond Act Fund Account - 30670
43
     Bond Proceeds Purpose
44
45 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
46
      section 1, of the laws of 1996:
47
     The sum of $209,000,000 or so much thereof as may be necessary is
48
       hereby appropriated from the "environmental quality bond act fund"
49
       as established by section 97-d of the state finance law for payment
50
       to the capital projects fund for disbursements from such fund as
       certified by the state comptroller as: "Hazardous Waste Site Remedi-
51
52
       ation Disbursements," "Municipal Landfill Closure Disbursements,"
53
       "Land Acquisition, Preservation and Improvement Disbursements," and
54
       "Historic Preservation, Municipal Park and Urban Cultural Parks
55
       Disbursements." The director of the budget is hereby authorized to
56
       designate to the state comptroller appropriations made from the
57
       capital projects fund in accordance with the provisions of article
58
       52 of the environmental conservation law for the purposes heretofore
59
       specified. The state comptroller shall at the commencement of each
60
       month certify to the director of the budget, the chairman of the
61
       senate finance committee, and the chairman of the assembly ways and
       means committee, the amounts disbursed from the appropriations
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 (re. \$39,006,000)

4 5

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other Environmental Quality Protection Fund Environmental Quality Protection Account - 30640 Bond Proceeds Purpose

- By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
 - The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

- The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
- The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

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ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

a

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

59 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for

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project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)
- By chapter 55, section 1, of the laws of 1997:

- For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)
- By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
 - For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
 - Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environ-

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mental conservation law upon the issuance of a certificate of
       approval of availability by the director of the division of the
3
       budget.
 4
     The state comptroller at the commencement of each month shall certify
 5
       to the director of the division of the budget, the commissioner of
       environmental conservation, the chairman of the senate finance
 6
7
       committee, and the chairman of the assembly ways and means committee
8
       the amounts disbursed from this appropriation for "Environmental
9
       Restoration Project Disbursements" for the month preceding such
       certification (09BA96W5) (24838) ... 50,000,000 ...... (re. $1,000)
10
11
12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13
14
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
15
16
     Maintenance and Operations Purpose
17
18 By chapter 54, section 1, of the laws of 2021:
     For the maintenance and operation of various facilities and systems
19
       including personal services, fringe benefits and indirect costs
20
21
       (09FM21MO) (81107) ... 6,000,000 ...... (re. $6,000,000)
22
23 By chapter 54, section 1, of the laws of 2020:
     For the maintenance and operation of various facilities and systems
25
       including personal services, fringe benefits and indirect costs
26
       (09FM20MO) (81107) ... 6,000,000 ...... (re. $4,506,000)
27
28 FISH AND WILDLIFE (CCP)
29
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     Fish and Wildlife Purpose
3.3
34 By chapter 54, section 1, of the laws of 2013:
     For the purchase of capital equipment and for the renovation, rehabil-
35
       itation and reconstruction of the department of environmental
36
37
       conservation's fish hatcheries including personal service, fringe
38
       benefits and indirect costs (09HE1354) (24839) ......
39
       500,000 ...... (re. $500,000)
40
   By chapter 54, section 1, of the laws of 2012:
41
42
     For the purchase of capital equipment and for the renovation, rehabil-
43
       itation and reconstruction of the department of environmental
44
       conservation's fish hatcheries including personal service, fringe
       benefits and indirect costs (09HE1254) (24839) ......
45
46
       500,000 ...... (re. $500,000)
47
48 By chapter 54, section 1, of the laws of 2011:
     For the purchase of capital equipment and for the renovation, rehabil-
49
       itation and reconstruction of the department of environmental
50
       conservation's fish hatcheries including personal services and
51
52
       fringe benefits and indirect costs (09HE1154) (24839) ......
53
       1,000,000 ..... (re. $1,000,000)
54
55 By chapter 55, section 1, of the laws of 2010:
56
     For the purchase of capital equipment and for the renovation, rehabil-
57
       itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and
58
       fringe benefits and indirect costs (09HE1054) (24839) ......
59
60
       1,000,000 ..... (re. $1,000,000)
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1 By chapter 55, section 1, of the laws of 2009:
     For the purchase of capital equipment and for the renovation, rehabil-
3
       itation and reconstruction of the department of environmental
       conservation's fish hatcheries including personal services and
5
       fringe benefits and indirect costs (09HE0954) (24839) ......
6
       1,000,000 ..... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2008:
     For the purchase of capital equipment and for the renovation, rehabil-
10
       itation and reconstruction of the department of environmental
       conservation's fish hatcheries including personal services and
11
12
       fringe benefits and indirect costs (09HE0854) (24839) .....
13
       1,000,000 ...... (re. $230,000)
14
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
15
16
       section 1, of the laws of 2004:
     For rehabilitation and improvements of fishing access sites including
17
18
      personal services, fringe benefits and indirect costs (09FA0354)
19
       (24841) ... 500,000 ...... (re. $409,000)
20
21
     Capital Projects Fund - Other
22
     Miscellaneous Capital Projects Fund
23
     Habitat Conservation and Access Account - 32217
24
     Fish and Wildlife Purpose
25
26 By chapter 54, section 1, of the laws of 2021:
27
     For services and expenses, including personal service, nonpersonal
28
       service, fringe benefits and indirect costs related to management,
29
      protection and restoration fish and wildlife habitat,
       improvement and development of public access for fish and wildlife
30
       related recreation (09HC2154) (24718) ......
31
32
       1,500,000 ...... (re. $1,094,000)
33
  LANDS AND FORESTS (CCP)
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
38
     Lands and Forests Purpose
39
40
  By chapter 54, section 1, of the laws of 2021:
     For services and expenses, including personal service, nonpersonal
41
42
       service, indirect costs and fringe benefits related to the
43
       stewardship of newly acquired and existing state lands, for the
       implementation of Unit Management Plans, costs related to invasive
44
45
       species management activities and for the development
       implementation of Green Certification for state forests, including
46
47
       suballocation to other state departments and agencies (09LF2153)
       (25766) ... 4,000,000 ...... (re. $4,000,000)
48
49
     For the purchase and replacement of equipment and facility
50
       improvements, including air monitoring, maintenance of facilities
51
       and emergency response in support of public safety, including
52
       personal services, fringe benefits and indirect costs (09PS2153)
53
       (24846) ... 1,000,000 ..... (re. $1,000,000)
54
55
  By chapter 54, section 1, of the laws of 2020:
56
     For services and expenses, including personal service, nonpersonal
57
       service, indirect costs and fringe benefits related to the steward-
58
       ship of newly acquired and existing state lands, for the implementa-
59
       tion of Unit Management Plans, costs related to invasive species
60
      management activities and for the development and implementation of
61
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Green Certification for state forests, including suballocation to
       other state departments and agencies (09LF2053) (25766) .....
3
       4,000,000 ...... (re. $4,000,000)
     For the purchase and replacement of equipment and facility improve-
4
      ments, including air monitoring, maintenance of facilities and emer-
5
       gency response in support of public safety, including personal
6
7
       services, fringe benefits and indirect costs (09PS2053) (24846)
                                                                . . .
8
       1,000,000 ..... (re. $1,000,000)
10
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses, including personal service, non-personal
11
12
       service, indirect costs and fringe benefits related to the steward-
13
       ship of newly acquired and existing state lands, for the implementa-
14
       tion of Unit Management Plans, costs related to invasive species
      management activities and for the development and implementation of
15
      Green Certification for state forests, including suballocation to
16
       other state departments and agencies (09LF1953) (25766) .....
17
18
       5,000,000 ..... (re. $4,881,000)
19
   By chapter 54, section 1, of the laws of 2018:
20
     For services and expenses, including personal service, non-personal
21
22
       service, indirect costs and fringe benefits related to the steward-
23
       ship of newly acquired and existing state lands, for the implementa-
24
      tion of Unit Management Plans, costs related to invasive species
25
      management activities and for the development and implementation of
26
      Green Certification for state forests, including suballocation to
27
       other state departments and agencies (09LF1853) (25766) .....
28
       5,000,000 ..... (re. $2,035,000)
29
30
   By chapter 54, section 1, of the laws of 2017:
31
     For the purchase and replacement of equipment and facility improve-
32
      ments, including air monitoring, maintenance of facilities and emer-
33
      gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1753) (24846) ...
34
35
       1,000,000 ...... (re. $1,000,000)
36
37
   By chapter 55, section 1, of the laws of 2016:
     For the purchase and replacement of equipment and facility improve-
38
      ments, including air monitoring, maintenance of facilities and emer-
39
40
       gency response in support of public safety, including personal
41
       services, fringe benefits and indirect costs (09PS1653) (24846)
42
       500,000 ..... (re. $370,000)
43
44
   By chapter 54, section 1, of the laws of 2015:
45
     For the purchase and replacement of equipment and facility improve-
46
      ments, including air monitoring, maintenance of facilities and emer-
47
       gency response in support of public safety, including personal
48
       services, fringe benefits and indirect costs (09PS1553) (24846) ...
49
       2,500,000 ..... (re. $1,298,000)
50
   By chapter 55, section 1, of the laws of 2010:
51
     For the stewardship of newly acquired and existing state lands includ-
52
5.3
       ing personal services, fringe benefits and indirect costs, including
54
       suballocation to other state departments and agencies (09SW1053)
55
       56
57
   By chapter 55, section 1, of the laws of 2009:
58
     For services and expenses, including necessary consultant costs, for
59
       judgement or settlement payments related to land acquisition claims
60
       or cases, pursuant to section 503 of the eminent domain procedure
61
       law or article 78 of the civil practice law and rules (09AA0953)
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(24848) ... 15,000,000 (re. \$15,000,000)

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By chapter 55, section 1, of the laws of 2007:
     For services and expenses, including necessary consultant costs, for
       judgement or settlement payments related to land acquisition claims
5
       or cases, pursuant to section 503 of the eminent domain procedure
       law or article 78 of the civil practice law and rules (09AA0753)
6
       (24848) ... 4,300,000 ...... (re. $4,300,000)
7
8
   By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
       section 1, of the laws of 2003:
10
11
     For the state's share of Federal Transportation Efficiency Act of the
12
       21st Century program grants including personal services and fringe
13
       benefits (09IT0153) (24850) ... 2,532,000 ..... (re. $2,325,000)
14
15
   By chapter 55, section 1, of the laws of 2000:
     For services and expenses, including necessary consultant costs, for
16
       judgement or settlement payments related to land acquisition claims
17
       or cases brought before the court of claims or the supreme court,
18
       pursuant to section 503 of the eminent domain procedure law or arti-
19
       cle 78 of the civil practice law and rules (09AA0053) (24848) .....
20
21
       1,000,000 ...... (re. $1,000,000)
22
23
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
24
       section 1, of the laws of 2004:
25
     For the state's share of Federal Intermodal Surface Transportation
26
       Efficiency Act enhancement program grants
                                                   including personal
27
       services, fringe benefits and indirect costs. No portion of this
28
       appropriation shall be allocated until the commissioner of the
29
       department of environmental conservation and the director of the
30
       budget have determined that no other sources of funding, including
31
       but not limited to natural resource damage claim settlements and
32
       environmental protection fund appropriations, are available for this
33
       purpose (09IT9453) (24851) ... 500,000 ...... (re. $297,000)
34
   By chapter 54, section 1, of the laws of 1993:
35
     For services and expenses including necessary consultant costs, for
36
37
       judgment or settlement payments related to land acquisition claims
38
       or cases brought before the court of claims or the supreme court,
39
       pursuant to section 503 of the eminent domain procedure law or arti-
40
       cle 78 of the civil practice law and rules (09AA9353) (24848) .....
41
       18,800,000 ...... (re. $596,000)
42
43
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
44
       section 3, of the laws of 1990:
45
     For demolition of buildings at the former Edgewood Hospital site on
46
       Long Island (09168953) (24852) ... 3,450,000 ...... (re. $891,000)
47
48
   By chapter 54, section 1, of the laws of 1987, for:
49
     Demolition of buildings at the former Edgewood Hospital site on Long
50
       Island (09668753) (24852) ... 6,000,000 ...... (re. $2,246,000)
51
     Capital Projects Funds - Other
52
5.3
     Forest Preserve Expansion Fund
54
     Forest Preserve Expansion Account - 31450
55
     Lands and Forests Purpose
56
57
   By chapter 55, section 1, of the laws of 1996:
58
     For the acquisition of additional lands for the forest preserve within
59
       either the Adirondack or Catskill parks, in accordance with the
60
       provisions of section 97-e of the state finance law (09999653)
61
       (24853) ... 20,000 ...... (re. $20,000)
62
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By chapter 54, section 1, of the laws of 1993:
     For the acquisition of additional lands for the forest preserve within
3
       either the Adirondack or Catskill parks, in accordance with the
      provisions of section 97-e of the state finance law (09999353)
 4
       (24853) ... 175,000 ...... (re. $90,000)
5
6
7
     Capital Projects Funds - Federal
8
     Federal Capital Projects Fund
     ENCON Federal Capital Account - 31364
10
     Lands and Forests Purpose
11
12
  By chapter 54, section 1, of the laws of 2018:
13
     For the federal share of capital projects pursuant to lands and
14
       forests resources purposes including the costs associated with the
15
       acquisition of lands under the forest legacy program, including
       suballocation to other state departments and agencies (09FL1853)
16
17
       (24847) ... 10,000,000 ...... (re. $10,000,000)
18
   By chapter 54, section 1, of the laws of 2017:
19
     For the federal share of capital projects pursuant to lands and
20
21
       forests resources purposes including the costs associated with the
22
       acquisition of lands under the forest legacy program, including
23
       suballocation to other state departments and agencies (09FL1753)
24
       (24847) ... 10,000,000 ....... (re. $10,000,000)
25
26
  By chapter 55, section 1, of the laws of 2016:
27
     For the federal share of costs associated with the acquisition of
28
       lands under the forest legacy program, including suballocation to
29
       other state departments and agencies (09FL1653) (24847) .....
30
       2,000,000 ..... (re. $2,000,000)
31
   By chapter 54, section 1, of the laws of 2013:
32
33
     For the federal share of costs associated with the acquisition of
34
       lands under the forest legacy program, including suballocation to
35
       other state departments and agencies (09FL1353) (24847) .....
36
       1,900,000 ..... (re. $1,900,000)
37
38
   By chapter 54, section 1, of the laws of 2011:
     For the federal share of costs associated with the acquisition of
39
40
       lands under the forest legacy program, including suballocation to
       other state departments and agencies (09FL1153) (24847) .....
41
42
       4,000,000 ...... (re. $3,200,000)
43
44
   By chapter 55, section 1, of the laws of 2008:
45
     For the federal share of costs associated with the acquisition of
46
       lands under the forest legacy program, including suballocation to
47
       other state departments and agencies (09FL0853) (24847) .....
48
       2,000,000 ...... (re. $1,016,000)
49
50
  By chapter 55, section 1, of the laws of 2007:
     For the federal share of costs associated with the acquisition of
51
       lands under the forest legacy program, including suballocation to
52
53
       other state departments and agencies (09FL0753) (24847) .....
54
       2,000,000 ..... (re. $505,000)
55
56
     Capital Projects Funds - Other
57
     Miscellaneous Capital Projects Fund
58
     DEC Land Transfer Account - 32226
59
    Lands and Forests Purpose
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 By chapter 54, section 1, of the laws of 2021:
     For services and capital expenses related to land acquisition through
3
       the conveyances of real property in accordance with section 03-0301
       of Environmental Conservation Law, section 49-0307 of Environmental
5
       Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
6
       other law authorizing the conveyance of state land (09LT2153)
7
       (25740) ... 1,000,000 ...... (re. $1,000,000)
9 MARINE RESOURCES (CCP)
10
11
     Capital Projects Funds - Federal
12
     Federal Capital Projects Fund
13
     ENCON Federal Capital Account - 31364
14
     Marine Projects Purpose
15
16 By chapter 54, section 1, of the laws of 2021:
17
     For the federal share of capital projects undertaken pursuant to fish
       and wildlife and marine resources purposes including the acquisition
18
19
       of property including suballocation to other state departments and
       agencies (09MR21A1) (24708) ... 10,000,000 ...... (re. $10,000,000)
20
21
22
   By chapter 54, section 1, of the laws of 2020:
23
     For the federal share of capital projects undertaken pursuant to fish
24
       and wildlife and marine resources purposes including the acquisition
25
       of property including suballocation to other state departments and
26
       agencies (09MR20A1) (24708) ... 10,000,000 ...... (re. $10,000,000)
27
28
   By chapter 54, section 1, of the laws of 2019:
29
     For the federal share of capital projects undertaken pursuant to fish
30
       and wildlife and marine resources purposes including the acquisition
31
       of property including suballocation to other state departments and
32
       agencies (09MR19A1) (24708) ... 10,000,000 ...... (re. $8,010,000)
33
34
   By chapter 54, section 1, of the laws of 2017:
35
     For the federal share of capital projects undertaken pursuant to fish
36
       and wildlife and marine resources purposes including the acquisition
37
       of property including suballocation to other state departments and
38
       agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. $1,606,000)
39
40
   By chapter 54, section 1, of the laws of 2015:
41
     For the federal share of capital projects undertaken pursuant to fish
42
       and wildlife and marine resources purposes including the acquisition
43
       of property including suballocation to other state departments and
44
       agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. $1,173,000)
45
46
   By chapter 54, section 1, of the laws of 2011:
47
     For the federal share of capital projects undertaken pursuant to fish
48
       and wildlife and marine resources purposes including the acquisition
49
       of property including suballocation to other state departments and
50
       agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. $15,000)
51
   By chapter 55, section 1, of the laws of 2010:
52
53
     For the federal share of capital projects undertaken pursuant to fish
54
       and wildlife and marine resources purposes including the acquisition
       of property including suballocation to other state departments and
55
56
       agencies (09MR10A1) (24708) ... 5,700,000 ...... (re. $1,000)
57
58 By chapter 55, section 1, of the laws of 2008:
59
     For the federal share of capital projects undertaken pursuant to fish
60
       and wildlife and marine resources purposes including the acquisition
61
       of property including suballocation to other state departments and
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agencies (09MR08A1) (24708) ... 4,000,000 (re. \$60,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

2 NEW YORK WORKS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose

By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) ... 75,250,000 (re. \$73,517,000)

By chapter 54, section 1, of the laws of 2020:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 (re. \$39,029,000)

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By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 (re. \$17,777,000)

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By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016:

26 By chapter 54, section 1, of the laws of 2015:

 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environ-

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mental and recreation infrastructure projects; and water quality
       improvement projects, including suballocation to other state depart-
3
       ments and agencies.
 4
     Notwithstanding any law to the contrary, the Department may enter into
 5
       agreements with municipalities to undertake environmental restora-
 6
       tion projects on behalf of a municipality upon request, provided
7
       that the municipality shall provide ten percent of the total project
8
       costs. Any and all moneys recovered or reimbursed through agreements
9
       shall be deposited with the comptroller and credited to the account
       of the fund from which the expenditures were made (09NY1351) (25768)
10
11
       ... 40,000,000 ..... (re. $4,734,000)
12
13 OPERATIONS (CCP)
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
     Operational Services Purpose
17
18
  By chapter 54, section 1, of the laws of 2021:
19
     For rehabilitation and improvements of various department facilities
20
21
       and systems including personal service and fringe benefits and
22
       indirect costs in accordance with a programmatic and financial plan
23
       to be approved by the director of the budget including suballocation
24
       to other state departments and agencies (09RI2151) (24855) ......
25
       24,000,000 ..... (re. $24,000,000)
26
     For services and expenses, including personal service, fringe
       benefits, and non-personal services necessary for remedial
27
28
       activities to plug or replug abandoned oil and gas wells including
29
       the surface restoration of the affected land pursuant to article 23
30
       of the environmental conservation law (090G2151) (25767) ......
31
       500,000 ...... (re. $500,000)
32
33
   By chapter 54, section 1, of the laws of 2020:
34
     For rehabilitation and improvements of various department facilities
35
       and systems including personal service and fringe benefits and indi-
       rect costs in accordance with a programmatic and financial plan to
36
       be approved by the director of the budget including suballocation to
37
38
       other state departments and agencies (09RI2051) (24855) .....
39
       24,000,000 ...... (re. $20,978,000)
40
     For services and expenses, including personal service and fringe bene-
       fits, necessary for projects and purposes required by Executive
41
42
       Order 88, including design, construction, operation and maintenance
43
       of all new buildings, and the development and purchase of energy
44
       efficient equipment; for remedial activities at state-owned facili-
45
       ties, including the compliance with state and federal laws and regu-
46
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
47
48
   By chapter 54, section 1, of the laws of 2018:
49
     For rehabilitation and improvements of various department facilities
       and systems including personal service and fringe benefits and indi-
50
51
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
52
53
       other state departments and agencies (09RI1851) (24855) .....
54
       18,000,000 ..... (re. $4,615,000)
55
56 By chapter 54, section 1, of the laws of 2017:
57
     For rehabilitation and improvements of various department facilities
58
       and systems including personal service and fringe benefits and indi-
59
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
60
       other state departments and agencies (09RI1751) (24855) .....
61
       15,000,000 ..... (re. $1,525,000)
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For replacement of vehicles and heavy duty construction equipment
       (09EQ1751) (24856) ... 1,000,000 ...... (re. $1,000,000)
3
     For services and expenses, including personal service and fringe bene-
       fits, necessary for projects and purposes required by Executive
5
       Order 88, including design, construction, operation and maintenance
6
       of all new buildings, and the development and purchase of energy
7
       efficient equipment; for remedial activities at state-owned facili-
8
       ties, including the compliance with state and federal laws and regu-
9
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
10
   By chapter 55, section 1, of the laws of 2016:
11
12
     For replacement of vehicles and heavy duty construction equipment
13
       (09EQ1651) (24856) ... 1,000,000 ...... (re. $1,000,000)
14
     For services and expenses, including personal service and fringe bene-
15
       fits, necessary for projects and purposes required by Executive
       Order 88, including design, construction, operation and maintenance
16
       of all new buildings, and the development and purchase of energy
17
18
       efficient equipment; for remedial activities at state-owned facili-
       ties, including the compliance with state and federal laws and requ-
19
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
20
21
22
   By chapter 54, section 1, of the laws of 2015:
23
     For replacement of vehicles and heavy duty construction equipment
24
       (09EQ1551) (24856) ... 2,750,000 ...... (re. $1,093,000)
25
     For services and expenses, including personal services and fringe
26
       benefits, for design and construction of department facilities
27
       (09DF1551) (24858) ... 750,000 ............................ (re. $750,000)
28
     For services and expenses, including personal service, fringe bene-
29
       fits, and non-personal services necessary for remedial activities to
30
       plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
31
32
       ronmental conservation law (090G1551) (25767) ......
33
       500,000 ...... (re. $242,000)
34
     For services and expenses, including personal service and fringe bene-
35
       fits, necessary for projects and purposes required by Executive
36
       Order 88, including design, construction, operation and maintenance
37
       of all new buildings, and the development and purchase of energy
38
       efficient equipment; for remedial activities at state-owned facili-
39
       ties, including the compliance with state and federal laws and regu-
40
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,475,000)
41
42
   By chapter 54, section 1, of the laws of 2014:
43
     For replacement of vehicles and heavy duty construction equipment
44
       45
     For services and expenses, including personal services and fringe
46
       benefits, for design and construction of department facilities
47
       (09DF1451) (24858) ... 750,000 .............................. (re. $750,000)
48
49
   By chapter 54, section 1, of the laws of 2013:
50
     For services and expenses, including personal services and fringe
51
       benefits, for design and construction of department facilities
52
       (09DF1351) (24858) ... 750,000 .............................. (re. $443,000)
53
54
   By chapter 54, section 1, of the laws of 2012:
55
     For dam safety and the demolition of unsafe structures on state-owned
56
       land, and for various dam safety projects including personal service
57
       and fringe benefits (09DS1251) (24857) ......
58
       1,500,000 ..... (re. $1,500,000)
59
     For services and expenses, including personal service and fringe bene-
60
       fits, necessary for projects and purposes required by Executive
       Order 111, including design, construction, operation and maintenance
61
       of all new buildings, and the development and purchase of energy
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efficient equipment; for remedial activities at state-owned facili-
       ties, including the compliance with state and federal laws and regu-
3
       lations (09SF1251) (24859) ... 1,000,000 ...... (re. $70,000)
   By chapter 55, section 1, of the laws of 2009:
     For dam safety and the demolition of unsafe structures on state-owned
7
       land, and for various dam safety projects including personal
       services and fringe benefits (09DS0951) (24857) ......
8
9
       2,000,000 ..... (re. $1,753,000)
10
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
11
12
       (09DF0951) (24858) ... 450,000 ....... (re. $34,000)
13
14
   By chapter 55, section 1, of the laws of 2008:
     For dam safety and the demolition of unsafe structures on state-owned
15
16
       land, and for various dam safety projects including personal
       services and fringe benefits (09DS0851) (24857) ......
17
18
       2,000,000 ..... (re. $1,910,000)
     For services and expenses, including personal services and fringe
19
       benefits, for design and construction of department facilities
20
21
       (09DF0851) (24858) ... 450,000 .............................. (re. $277,000)
22
23
   By chapter 55, section 1, of the laws of 2007:
24
     For dam safety and the demolition of unsafe structures on state-owned
25
       land including personal services and fringe benefits (09DS0751)
26
       (24857) ... 2,000,000 ...... (re. $209,000)
27
     For services and expenses, including personal services and fringe
28
       benefits, for design and construction of department facilities
29
       (09DF0751) (24858) ... 250,000 ............................ (re. $6,000)
30
31
   By chapter 55, section 1, of the laws of 2006:
32
     For services and expenses, including personal services and fringe
33
       benefits, for design and construction of department facilities
34
       (09DF0651) (24858) ... 750,000 ............................ (re. $58,000)
35
     Capital Projects Funds - Other
36
37
     Miscellaneous Capital Projects Fund
38
     Financial Security Account - 32201
39
     Operational Services Purpose
40
   By chapter 54, section 1, of the laws of 2017:
41
42
     For services and expenses of the department to complete or remediate a
43
       department-regulated project using the proceeds specified in the
44
       project's required financial security arrangement when the terms of
45
       that arrangement must be implemented.
46
     Notwithstanding any other provision of law or terms of any financial
47
       security instrument, any residuals may be available for department
       capital projects (09431751) (24895) ......
48
49
       5,000,000 ..... (re. $4,582,000)
50
   By chapter 55, section 1, of the laws of 2016:
51
     For services and expenses of the department to complete or remediate a
52
53
       department-regulated project using the proceeds specified in the
54
       project's required financial security arrangement when the terms of
55
       that arrangement must be implemented. No portion of this appropri-
56
       ation shall be available for projects for which financial security
57
       proceeds have not been received (09431651) (24895) ......
58
       5,000,000 ..... (re. $5,000,000)
59
60 By chapter 54, section 1, of the laws of 1994:
     For services and expenses of the department to complete or remediate a
61
       department-regulated project using the proceeds specified in the
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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project's required financial security arrangement when the terms of
       that arrangement must be implemented. No portion of this appropri-
3
       ation shall be available for projects for which financial security
 4
       proceeds have not been received (09439451) (24895) ......
5
       2,000,000 ..... (re. $554,000)
 6
7
     Capital Projects Funds - Other
8
     Natural Resource Damages Fund
9
     Natural Resource Damages Account - 31900(M)
     Operational Services Purpose
10
11
12
   By chapter 54, section 1, of the laws of 2021:
13
     For services and expenses related to restoration projects, replacement
14
       acquisition projects or combinations thereof resulting from
15
       successful natural resource damages claims against the northrop
       grumman corporation associated with the northrop grumman facility in
16
17
       Nassau County, including suballocation to other state departments
18
       and agencies (09442151) (24860) ... 47,500,000 ... (re. $47,500,000)
19
20
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to restoration projects, replacement
21
22
       acquisition projects or combinations thereof resulting from success-
       ful natural resource damages claims including suballocation to other
23
24
       state departments and agencies (09441651) (24860) ......
25
       26,000,000 ...... (re. $24,039,000)
26
27
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
28
       section 1, of the laws of 2013:
29
     For services and expenses related to restoration projects, replacement
30
       acquisition projects or combinations thereof resulting from success-
31
       ful natural resource damages claims, and suballocation to other
       state departments and agencies (09440751) (24860) ......
32
33
       26,000,000 ..... (re. $6,262,000)
34
35
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
36
       section 1, of the laws of 2005:
37
     For services and expenses related to restoration projects, replacement
38
       acquisition projects or combinations thereof resulting from success-
39
       ful natural resource damages claims. No portion of this appropri-
40
       ation shall be available for projects for which recovered funds have
       not been received including suballocation to the department of
41
42
       health and the office of parks, recreation and historic preservation
43
       (09449451) (24860) ... 23,503,000 ......................... (re. $330,000)
44
45
  PURE WATERS BOND FUND (CCP)
46
47
     Capital Projects Funds - Other
48
     Pure Waters Bond Fund
49
     Pure Waters Bond Fund Account - 30620
50
     Bond Proceeds Purpose
51
52 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
53
       section 1, of the laws of 1996:
54
     The sum of two hundred sixty-three million thirty-five thousand nine
55
       hundred sixty-one dollars ($263,035,961) or so much thereof as may
56
       be necessary, is hereby appropriated from the proceeds of the sale
57
       of bonds authorized pursuant to the provisions of chapter one
58
       hundred and seventy-six of the laws of nineteen hundred sixty-five
59
       known as the "Pure Waters Bond Act" for payment to the capital
       projects fund as created by section ninety-three of the state
60
61
       finance law for disbursements from such fund pursuant to appropri-
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ations for the payment of the non-municipal share of the cost of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conserva-3 tion law. Such disbursements are hereinafter referred to as "Pure 4 Waters disbursements." 5 The director of the budget is hereby authorized to designate to the 6 state comptroller appropriations made from the capital projects fund 7 for purposes for which pure waters expenditures are authorized. The 8 state comptroller shall at the commencement of each month certify to 9 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-10 11 tee, the amounts disbursed from the appropriations designated by the 12 director of the budget from the capital construction fund for pure 13 waters disbursements for the month preceding such certification. 14 Such certifications shall not exceed in aggregate the moneys appro-15 priated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the 16 respective state department to which such capital projects fund 17 18 appropriations are made available (01354910) (80917) 19 20 21 RECREATION (CCP) 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Recreation Purpose 26 27 By chapter 54, section 1, of the laws of 2017: 28 For campground modernization and reconstruction including personal 29 services, fringe benefits and indirect costs (09CM1752) (24861) 30 500,000 (re. \$500,000) 31 By chapter 54, section 1, of the laws of 2013: 32 33 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) 34 35 1,000,000 (re. \$317,000) 36 37 By chapter 55, section 1, of the laws of 2009: 38 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) 39 40 500,000 (re. \$119,000) 41 42 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Hazardous Waste Purpose 47 By chapter 54, section 1, of the laws of 2021: 48 49 For payment by the state, as reimbursement or as an advance from 50 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 51 52 appropriation shall be available for expenditure until a party or 53 parties either responsible for a site or volunteering to cleanup a 54 site have entered into an agreement with the commissioner of the 55 department of environmental conservation or the commissioner's 56

site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

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Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

 By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

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By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-

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ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$2,923,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

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The director of the budget shall certify to the comptroller the
       specific portions of this appropriation for which monies have been
3
       received pursuant to such consent orders and voluntary cleanup
       agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. $231,000)
4
5
6
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
7
       section 1, of the laws of 2007:
8
     For services and expenses for the Town of Smithtown/Kings Park Psychi-
9
       atric Center Rehabilitation including suballocation to other state
10
       departments and agencies (09KP06F7) (24865) ......
11
       25,000,000 ..... (re. $361,000)
12
13
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14
       section 1, of the laws of 2006:
15
     For payment by the state, as reimbursement or as an advance from
       responsible parties for remedial and monitoring work at inactive
16
       hazardous waste disposal sites or from volunteers for the voluntary
17
18
       cleanup of contaminated brownfield sites. No portion of this appro-
19
       priation shall be available for expenditure until a party or parties
       either responsible for a site or volunteering to cleanup a site have
20
       entered into an agreement with the commissioner of the department of
21
22
       environmental conservation or the commission's designee, and which
23
       agreement is approved by the director of the budget, providing for
24
       repayment to the state of an amount equal to the amount disbursed
25
       from this appropriation. A copy of such agreement shall be filed
26
       with the state comptroller, the chairman of the senate finance
27
       committee and chairman of the assembly ways and means committee.
28
     Notwithstanding any other provision of law to the contrary, the comp-
29
       troller is authorized to repay settlements or advances for specified
30
       inactive hazardous waste remedial projects and voluntary cleanup
31
       projects from this fund with monies of the hazardous waste remedial
32
       fund received for such projects pursuant to inactive hazardous waste
33
       site remediation consent orders and voluntary cleanup agreements.
34
     The director of the budget shall certify to the comptroller the
       specific portions of this appropriation for which monies have been
35
36
       received pursuant to such consent orders and voluntary cleanup
37
       agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. $196,000)
38
   By chapter 55, section 1, of the laws of 1999:
39
40
     For payment by the state, as an advance for remedial and monitoring
41
       work at inactive hazardous waste disposal sites. No portion of this
42
       appropriation shall be available for expenditure until a party or
43
       parties responsible for a site have entered into an agreement with
44
       the commissioner of the department of environmental conservation,
45
       and which agreement is approved by the director of the budget,
46
       providing for repayment to the state of an amount equal to the
47
       amount disbursed from this appropriation. A copy of such agreement
48
       shall be filed with the state comptroller, the chairman of the
49
       senate finance committee and chairman of the assembly ways and means
50
       committee.
     Notwithstanding any other provision of law to the contrary, the comp-
51
       troller is authorized to repay advances for specified inactive
52
53
       hazardous waste remedial projects from this fund with moneys of the
54
       hazardous waste remedial fund received for such projects pursuant to
55
       inactive hazardous waste site remediation consent orders. The direc-
56
       tor of the budget shall certify to the comptroller the specific
57
       portions of this appropriation for which moneys have been received
```

pursuant to such consent orders (09AD99F7) (24868)

60,000,000 (re. \$1,221,000)

59 60 61

```
By chapter 55, section 1, of the laws of 1998:
     For payment by the state, as an advance for remedial and monitoring
3
       work at inactive hazardous waste disposal sites (09AD98F7) (24868)
       ... 30,000,000 ..... (re. $164,000)
5
     Capital Projects Fund - Other
 6
7
     Hazardous Waste Remedial Fund
     Environmental Restoration Projects Account - 31504
8
9
     Hazardous Waste Purpose
10
   By chapter 54, section 1, of the laws of 2019:
11
12
          services and expenses related to environmental restoration
13
       projects in accordance with title 5 of article 56 of the environ-
14
       mental conservation law (09ER19F7) (25738) ......
15
       3,100,000 ..... (re. $3,100,000)
16
     Capital Projects Funds - Other
17
18
     Hazardous Waste Remedial Fund
19
     Hazardous Waste Cleanup Account - 31506
20
     Hazardous Waste Purpose
21
22
   By chapter 54, section 1, of the laws of 2021:
23
     For payment of the state share of the costs of hazardous waste site
24
       remediation projects, in accordance with title 13 of article 27 of
25
       the environmental conservation law and section 97-b of the state
26
       finance law, for projects, and for payment of state costs associated
27
       with the remediation of offsite contamination at significant threat
28
       sites as provided for in section 27-1411 of the environmental
29
       conservation law, including personal service and fringe benefits of
30
       the departments of environmental conservation, health and law and
       including suballocations to the departments of health and law and
31
32
       including costs incidental and appurtenant thereto, provided that a
33
       portion of such amount may be available for environmental
       restoration projects in accordance with title 5 of article 56 of the
34
35
       environmental conservation law. None of this appropriation may be
36
       expended for any purposes authorized in title 12 of article 27 of
37
       the environmental conservation law (09HB21F7) (24863) ......
38
       100,000,000 ...... (re. $85,008,000)
39
40
   By chapter 54, section 1, of the laws of 2020:
     For payment of the state share of the costs of hazardous waste site
41
42
       remediation projects, in accordance with title 13 of article 27 of
43
       the environmental conservation law and section 97-b of the state
44
       finance law, for projects, and for payment of state costs associated
45
       with the remediation of offsite contamination at significant threat
46
       sites as provided for in section 27-1411 of the environmental
47
       conservation law, including personal service and fringe benefits of
48
       the departments of environmental conservation, health and law and
49
       including suballocations to the departments of health and law and
50
       including costs incidental and appurtenant thereto, provided that a
51
       portion of such amount may be available for environmental restora-
52
       tion projects in accordance with title 5 of article 56 of the envi-
53
       ronmental conservation law. None of this appropriation may be
54
       expended for any purposes authorized in title 12 of article 27 of
55
       the environmental conservation law (09HB20F7) (24863) ......
56
       100,000,000 ..... (re. $67,500,000)
57
58 By chapter 54, section 1, of the laws of 2019:
59
     For payment of the state share of the costs of hazardous waste site
60
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
61
       finance law, for projects, and for payment of state costs associated
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By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 100,000,000 (re. \$39,628,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) 100,000,000 (re. \$23,521,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-

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ronmental conservation law (09HB16F7) (24863) 100,000,000 (re. \$3,468,000) By chapter 54, section 1, of the laws of 2015: For payment of the state share of the costs of hazardous waste site 5 remediation projects, in accordance with title 13 of article 27 of 7 the environmental conservation law and section 97-b of the state 8 finance law, for projects, and for payment of state costs associated 9 with the remediation of offsite contamination at significant threat 10 sites as provided for in section 27-1411 of the environmental 11 conservation law, including personal service and fringe benefits of 12 the departments of environmental conservation, health and law and 13 including suballocations to the departments of health and law and 14 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-15 tion projects in accordance with title 5 of article 56 of the envi-16 ronmental conservation law (09HB15F7) (24863) 17 18 100,000,000 (re. \$10,769,000) 19 20 By chapter 54, section 1, of the laws of 2012: For payment of the state share of the costs of hazardous waste site 21 22 remediation projects, in accordance with title 13 of article 27 of 23 the environmental conservation law and section 97-b of the state 24 finance law, for projects, and for payment of state costs associated 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal service and fringe benefits of 28 the departments of environmental conservation, health and law and 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto (09HB12F7) 31 (24863) ... 120,000,000 (re. \$8,920,000) 32 33 By chapter 54, section 1, of the laws of 2011: 34 For payment of the state share of the costs of hazardous waste site 35 remediation projects, in accordance with title 13 of article 27 of 36 the environmental conservation law and section 97-b of the state 37 finance law, for projects, and for payment of state costs associated 38 with the remediation of offsite contamination at significant threat 39 sites as provided for in section 27-1411 of the environmental 40 conservation law, including personal services and fringe benefits of 41 the departments of environmental conservation, health and law and 42 including suballocations to the departments of health and law and 43 including costs incidental and appurtenant thereto (09HB11F7) 44 (24863) ... 120,000,000 (re. \$10,428,000) 45 46 By chapter 55, section 1, of the laws of 2010: 47 For payment of the state share of the costs of hazardous waste site 48 remediation projects, in accordance with title 13 of article 27 of 49 the environmental conservation law and section 97-b of the state 50 finance law, for projects, and for payment of state costs associated 51 with the remediation of offsite contamination at significant threat 52 sites as provided for in section 27-1411 of the environmental 53 conservation law, including personal services and fringe benefits of 54 the departments of environmental conservation, health and law and 55 including suballocations to the departments of health and law and 56 including costs incidental and appurtenant thereto (09HB10F7) 57 (24863) ... 120,000,000 (re. \$4,123,000) 58 59 By chapter 55, section 1, of the laws of 2009:

For payment of the state share of the costs of hazardous waste site

remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state

60

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By chapter 55, section 1, of the laws of 2008:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) (24863) ... 120,000,000 (re. \$5,485,000)

By chapter 55, section 1, of the laws of 2007:

By chapter 55, section 1, of the laws of 2006:

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 (re. \$2,101,000)

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
       section 1, of the laws of 2005:
3
     For payment of the state share of the costs of hazardous waste site
 4
      remediation projects, in accordance with title 13 of article 27 of
5
      the environmental conservation law and section 97-b of the state
       finance law, for projects, and for payment of state costs associated
 6
7
      with the remediation of offsite contamination at significant threat
8
      sites as provided for in section 27-1411 of the environmental
      conservation law, including personal services and related fringe
9
      benefits of the departments of environmental conservation, health
10
11
      and law and including suballocations to the departments of health
      and law and including costs incidental and appurtenant thereto
12
       (09HB04F7) (24863) ... 120,222,000 ...... (re. $5,532,000)
13
14
                                SCHEDULE
15
16
17
   Personal service ...... 15,855,844
18 Nonpersonal service ...... 975,871
19 Fringe benefits ...... 5,746,290
21 Maintenance undistributed
22 For services and expenses related to the
23
    hazardous waste remedial program at the
24
     department of health and for suballocation
25
    to the department of health ...... 5,880,163
  For services and expenses related to the
27
    hazardous waste remedial program at the
28
     department of law and for suballocation to
29
     30
  For payment of the state share of the costs
31
    of
         hazardous waste site remediation
32
    projects in accordance with title 13 of
33
    article 27 of the environmental conserva-
34
    tion law and section 97-b of the state
35
    finance law and for payment of state costs
36
    associated with the remediation of offsite
37
    contamination at significant threat sites
    as provided for in section 27-1411 of the
38
39
    environmental conservation law, including
40
    costs incidental and appurtenant thereto .... 91,000,000
41
42
    Available for maintenance undistributed ..... 97,643,995
43
44
      Total of schedule ...... 120,222,000
45
                                          ==========
46
47
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
48
      part I, section 5, of the laws of 2003:
49
     For payment of the state share of costs of hazardous waste site reme-
50
      diation projects, in accordance with title 13 of article 27 of the
51
       environmental conservation law and section 97-b of the state finance
52
       law, for projects, and for payment of state costs associated with
53
       the remediation of offsite contamination at significant threat sites
54
       as provided for in section 27-1411 of the environmental conservation
55
       law, including personal services and related fringe benefits of the
56
       departments of environmental conservation, health and law and
57
       including costs incidental and appurtenant thereto (09HB03F7)
58
       (24863) ... 120,000,000 ...... (re. $3,947,000)
59
60
                                SCHEDULE
61
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1 Nonpersonal service ...... 966,325
   Fringe benefits ...... 5,689,680
4 Maintenance undistributed
   For services and expenses related to the
     hazardous waste remedial program at the
     department of health and for suballocation
     to the department of health ...... 5,880,163
   For services and expenses related to the
10
     hazardous waste remedial program at the
     department of law and for suballocation to
11
12
     the department of law ...... 763,832
13 For payment of the state share of the costs
14
                    waste site remediation
         hazardous
     projects in accordance with title 13 of
15
16
    article 27 of the environmental conserva-
     tion law and section 97-b of the state
17
18
    finance law and for payment of state costs
    associated with the remediation of offsite
19
2.0
    contamination at significant threat sites
    as provided for in section 27-1411 of the
21
22
    environmental conservation law, including
23
    costs incidental and appurtenant thereto .... 91,000,000
24
25
     Available for maintenance undistributed .... 97,643,995
26
27
       Total of schedule ...... 120,000,000
28
                                             ==========
29
30
     Capital Projects Funds - Other
31
     Hazardous Waste Remedial Fund
32
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
33
     Hazardous Waste Purpose
34
35 By chapter 54, section 1, of the laws of 2021:
36
     For the personal services and fringe benefits of the department of
37
       environmental conservation including suballocation to the department
38
       of health related to the brownfield cleanup program pursuant to
39
       title 14 of article 27 of the environmental conservation law and the
40
       voluntary cleanup program including costs incurred prior to April 1,
41
       2021 (09BC21F7) (24867) ... 6,000,000 ...... (re. $5,334,000)
42
43 By chapter 54, section 1, of the laws of 2020:
44
     For the personal services and fringe benefits of the department of
45
       environmental conservation including suballocation to the department
46
       of health related to the brownfield cleanup program pursuant to
47
       title 14 of article 27 of the environmental conservation law and the
48
       voluntary cleanup program including costs incurred prior to April 1,
49
       2020 (09BC20F7) (24867) ... 6,000,000 ................. (re. $938,000)
50
51 By chapter 54, section 1, of the laws of 2019:
52
     For the personal services and fringe benefits of the department of
53
       environmental conservation including suballocation to the department
54
       of health related to the brownfield cleanup program pursuant to
55
       title 14 of article 27 of the environmental conservation law and the
56
       voluntary cleanup program including costs incurred prior to April 1,
57
       2019 (09BC19F7) (24867) ... 6,000,000 ...... (re. $1,033,000)
58
59 By chapter 54, section 1, of the laws of 2018:
60
    For the personal services and fringe benefits of the department of
61
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
3
       2018 (09BC18F7) (24867) ... 6,000,000 ...... (re. $1,004,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
       section 1, of the laws of 2018:
7
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
8
9
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
10
11
       voluntary cleanup program including costs incurred prior to April 1,
12
       2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. $928,000)
13
14
   By chapter 55, section 1, of the laws of 2016:
15
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
16
17
       of health related to the brownfield cleanup program pursuant to
18
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
19
       2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. $562,000)
20
21
22
   By chapter 54, section 1, of the laws of 2015:
23
     For the personal services and fringe benefits of the department of
24
       environmental conservation including suballocation to the department
25
       of health related to the brownfield cleanup program pursuant to
26
       title 14 of article 27 of the environmental conservation law and the
27
       voluntary cleanup program including costs incurred prior to April 1,
28
       2015 (09BC15F7) (24867) ... 6,000,000 ................. (re. $630,000)
29
30
   By chapter 54, section 1, of the laws of 2014:
31
     For the personal services and fringe benefits of the department of
32
       environmental conservation including suballocation to the department
33
       of health related to the brownfield cleanup program pursuant to
34
       title 14 of article 27 of the environmental conservation law and the
35
       voluntary cleanup program including costs incurred prior to April 1,
36
       2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
37
38
   By chapter 54, section 1, of the laws of 2013:
39
     For the personal services and fringe benefits of the department of
40
       environmental conservation including suballocation to the department
41
       of health related to the brownfield cleanup program pursuant to
42
       title 14 of article 27 of the environmental conservation law and the
43
       voluntary cleanup program including costs incurred prior to April 1,
44
       2013 (09BC13F7) (24867) ... 6,000,000 ................. (re. $629,000)
45
46
   By chapter 54, section 1, of the laws of 2012:
47
     For the personal services and fringe benefits of the department of
48
       environmental conservation including suballocation to the department
49
       of health related to the brownfield cleanup program pursuant to
50
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
51
       2012 (09BC12F7) (24867) ... 10,000,000 ...... (re. $4,405,000)
52
53
54 By chapter 54, section 1, of the laws of 2011:
55
     For the personal services and fringe benefits of the department of
56
       environmental conservation including suballocation to the department
57
       of health related to the brownfield cleanup program pursuant to
58
       title 14 of article 27 of the environmental conservation law and the
```

voluntary cleanup program including costs incurred prior to April 1,

2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

60 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 55, section 1, of the laws of 2010:
     For the following purposes: non-bondable services and expenses associ-
3
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
5
       cies; and for other brownfield site cleanup hazardous waste purposes
6
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
7
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
8
9
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
10
11
       voluntary cleanup program including costs incurred prior to April 1,
12
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
13
14
   By chapter 55, section 1, of the laws of 2009:
15
     For the following purposes: non-bondable services and expenses associ-
16
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
17
18
       cies; and for other brownfield site cleanup hazardous waste purposes
       (09TG09F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
19
20
     For the personal services and fringe benefits of the department of
21
       environmental conservation including suballocation to the department
22
       of health related to the brownfield cleanup program pursuant to
23
       title 14 of article 27 of the environmental conservation law and the
24
       voluntary cleanup program including costs incurred prior to April 1,
25
       2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
26
27
   By chapter 55, section 1, of the laws of 2008:
28
     For the following purposes: non-bondable services and expenses associ-
29
       ated with the brownfield cleanup and hazardous waste remediation
30
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
31
32
        (09TG08F7) (24866) ... 2,250,000 .......................... (re. $2,250,000)
33
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
34
35
       of health related to the brownfield cleanup program pursuant to
36
       title 14 of article 27 of the environmental conservation law and the
37
       voluntary cleanup program including costs incurred prior to April 1,
38
       2008 (09BC08F7) (24867) ... 10,275,000 ...... (re. $2,022,000)
39
40
   By chapter 55, section 1, of the laws of 2007:
41
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
42
43
       projects; and, suballocation to other state departments and agen-
44
       cies; and for other brownfield site cleanup hazardous waste purposes
45
        (09TG07F7) (24866) ... 2,250,000 .......................... (re. $638,000)
46
     For the personal services and fringe benefits of the department of
47
       environmental conservation including suballocation to the department
48
       of health related to the brownfield cleanup program pursuant to
49
       title 14 of article 27 of the environmental conservation law and the
50
       voluntary cleanup program including costs incurred prior to April 1,
51
       2007 (09BC07F7) (24867) ... 9,375,000 ...... (re. $3,417,000)
52
53
   By chapter 55, section 1, of the laws of 2006:
54
     For the following purposes pursuant to a memorandum of understanding
       to be executed by the governor, the temporary president of the
55
56
       senate and the speaker of the assembly: non-bondable services and
57
       expenses associated with the brownfield cleanup and hazardous waste
58
       remediation projects; grants authorized pursuant to section 970-r of
59
       the general municipal law; technical assistance grants pursuant to
60
       titles 13 and 14 of article 27 of the environmental conservation
```

law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accord-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ance with title 14 of article 27 of the environmental conservation 2 law; including personal services and fringe benefits of the depart-3 ment of environmental conservation including costs incidental and 4 appurtenant thereto including suballocation to other state depart-5 ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) 6 7 15,000,000 (re. \$15,000,000) 8 For the personal services and fringe benefits of the department of 9 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 10 title 14 of article 27 of the environmental conservation law and the 11 12 voluntary cleanup program including costs incurred prior to April 1, 13 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 14 By chapter 55, section 1, of the laws of 2005: 15 16 For the following purposes pursuant to a memorandum of understanding 17 to be executed by the governor, the temporary president of the 18 senate and the speaker of the assembly: non-bondable services and 19 expenses associated with the brownfield cleanup and hazardous waste 20 remediation projects; grants authorized pursuant to section 970-r of 21 the general municipal law; technical assistance grants pursuant to 22 titles 13 and 14 of article 27 of the environmental conservation 23 law; services and expenses associated with negotiating and oversee-24 ing implementation of brownfield site cleanup agreements in accord-25 ance with title 14 of article 27 of the environmental conservation 26 law; including personal services and related fringe benefits of the 27 department of environmental conservation including costs incidental 28 and appurtenant thereto including suballocation to other state 29 departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) 30 31 15,000,000 (re. \$15,000,000) For the personal services and related fringe benefits of the depart-32 33 ment of environmental conservation including suballocation to the 34 department of health related to the brownfield cleanup program 35 pursuant to title 14 of article 27 of the environmental conservation 36 law and the voluntary cleanup program including costs incurred prior 37 to April 1, 2005 (09BC05F7) (24867) 38 14,217,000 (re. \$1,762,000) 39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 40 41 section 1, of the laws of 2009: 42 For the following purposes pursuant to a memorandum of understanding 43 to be executed by the governor, the temporary president of the 44 senate and the speaker of the assembly: non-bondable services and 45 expenses associated with the brownfield cleanup and hazardous waste 46 remediation projects; grants authorized pursuant to section 970-r of 47 the general municipal law; technical assistance grants pursuant to 48 titles 13 and 14 of article 27 of the environmental conservation 49 law; services and expenses associated with negotiating and oversee-50 ing implementation of brownfield site cleanup agreements in accord-51 ance with title 14 of article 27 of the environmental conservation 52 law; including personal services and related fringe benefits of the 53 department of environmental conservation including costs incidental 54 and appurtenant thereto including suballocation to other state 55 departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) 56 57 15,000,000 (re. \$6,340,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2009:
3
     For the following purposes pursuant to a Memorandum of Understanding
4
       to be executed by the Governor, the temporary president of the
5
       Senate and the speaker of the Assembly: non-bondable services and
       expenses associated with brownfield clean up and hazardous waste
 6
7
       remediation projects; grants authorized pursuant to section 970-r of
8
       the general municipal law; technical assistance grants pursuant to
       titles 13 and 14 of article 27 of the environmental conservation
9
10
       law; services and expenses associated with negotiating and oversee-
11
       ing implementation of brownfield site cleanup agreements in accord-
12
       ance with title 14 of article 27 of the environmental conservation
13
       law; including personal services and related fringe benefits of the
14
       department of environmental conservation including costs incidental
15
       and appurtenant thereto including suballocation to other state
       departments and agencies; and for other brownfield site cleanup
16
       hazardous waste purposes (09HT03F7) (81096) ......
17
18
       15,000,000 ..... (re. $8,371,000)
19
20
     Capital Projects Funds - Other
21
     Hazardous Waste Remedial Fund
22
     Hazardous Waste Remediation Site Investigation and Construction
23
       Account - 31501
24
     Hazardous Waste Purpose
25
26 By chapter 55, section 1, of the laws of 2016:
27
     For services and expenses related to Hazardous Waste Program, includ-
28
       ing personal service, fringe benefits and non-bondable services and
29
       expenses related to hazardous waste remediation projects (09IN16F7)
30
       (25709) ... 2,000,000 ...... (re. $2,000,000)
31
   SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
32
33
34
     Capital Projects Funds - Other
35
     Capital Projects Fund - 30000
36
     Hazardous Waste Purpose
37
38 By chapter 55, section 1, of the laws of 1999:
     For payment of the state's share of the costs of hazardous waste site
39
40
       remediation projects, in accordance with the provisions of title 3
       of article 52 of the environmental conservation law, for projects,
41
42
       including costs incidental and appurtenant thereto, and for payment
43
       of reimbursements to the hazardous waste remedial fund for services
44
       and expenses of the departments of environmental conservation, law
45
       and health, including fringe benefits (09HW99F7) (24870) ......
46
       37,625,000 ..... (re. $579,000)
47
48 By chapter 55, section 1, of the laws of 1997:
49
     For payment of the state's share of the costs of hazardous waste site
50
       remediation projects, in accordance with the provisions of title 3
51
       of article 52 of the environmental conservation law, for projects,
52
       including costs incidental and appurtenant thereto (09HW97F7)
53
       (24870) ... 30,000,000 ..... (re. $501,000)
54
55
   By chapter 55, section 1, of the laws of 1996:
56
     For payment of the state's share of the costs of hazardous waste site
57
       remediation projects, in accordance with the provisions of title 3
58
       of article 52 of the environmental conservation law, for projects,
59
       including costs incidental and appurtenant thereto (09HW96F7)
60
       (24870) ... 32,800,000 ..... (re. $228,000)
61
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1 By chapter 54, section 1, of the laws of 1995:
     For payment of the state's share of the costs of hazardous waste site
3
       remediation projects, in accordance with the provisions of title 3
       of article 52 of the environmental conservation law, for projects,
5
       including costs incidental and appurtenant thereto (09HW95F7)
       (24870) ... (re. $1,065,000)
6
   By chapter 54, section 1, of the laws of 1994:
     For payment of the state's share of the costs of hazardous waste site
10
       remediation projects, in accordance with the provisions of title 3
11
       of article 52 of the environmental conservation law, for projects,
12
       including costs incidental and appurtenant thereto (09HW94F7)
13
       (24870) ... 150,000,000 ..... (re. $11,785,000)
14
   By chapter 54, section 1, of the laws of 1993:
15
     For payment of the state's share of the costs of hazardous waste site
16
17
       remediation projects, in accordance with the provisions of title 3
18
       of article 52 of the environmental conservation law, for projects,
       including costs incidental and appurtenant thereto (09HW93F7)
19
       (24870) ... 140,000,000 ..... (re. $1,182,000)
20
21
22
   By chapter 54, section 1, of the laws of 1992:
23
     For payment of the state's share of the costs of hazardous waste site
24
       remediation projects, in accordance with the provisions of title 3
25
       of article 52 of the environmental conservation law, for projects,
26
       including costs incidental and appurtenant thereto
                                                            (09HW92F7)
27
       (24870) ... 204,000,000 ..... (re. $3,831,000)
28
29
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
30
       section 3, of the laws of 1992:
31
     For payment of the state's share of the costs of hazardous waste site
32
       remediation projects, in accordance with the provisions of title 3
33
       of article 52 of the environmental conservation law, for projects,
34
       including costs incidental and appurtenant thereto (091691F7)
35
       (24870) ... 110,000,000 ..... (re. $601,000)
36
37
   By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38
       section 3, of the laws of 1991:
39
     For payment of the state share of the costs of hazardous waste site
40
       remediation projects, in accordance with the provisions of title 3
41
       of article 52 of the environmental conservation law, for projects,
42
       including costs incidental and appurtenant thereto (095390F7)
43
       (24870) ... 173,575,000 ..... (re. $10,170,000)
44
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
45
46
       section 3, of the laws of 1990:
47
     For payment of the state share of the costs of hazardous waste site
48
       remediation projects, in accordance with the provisions of title 3
49
       of article 52 of the environmental conservation law, for projects,
50
       including costs incidental and appurtenant thereto
                                                            (095489F7)
51
       (24870) ... 26,000,000 ..... (re. $1,570,000)
52
53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
54
       section 3, of the laws of 1990:
55
     For payment of the state share of the costs of hazardous waste site
56
       remediation projects, in accordance with the provisions of title
57
       three of article fifty-two of the environmental conservation law,
58
       for projects, including the transfer of obligations from capital
59
       projects appropriations funded from the hazardous waste remedial
60
       fund - 312 and including costs incidental and appurtenant thereto,
       (095887F7) (24870) ... 100,000,000 ..... (re. $1,499,000)
61
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Solid Waste Management Purpose
   By chapter 55, section 1, of the laws of 2010:
     For payment of the state share of the costs of municipal landfill
7
       closure projects, in accordance with the provisions of article 52
8
       and title 5 of article 54 of the environmental conservation law, for
       projects, including costs incidental and appurtenant thereto and the
10
       payment of liabilities incurred prior to April 1, 2010 (09571056)
       (24869) ... 342,000 ..... (re. $342,000)
11
12
13 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
17
     Solid Waste Management Purpose
18
   By chapter 55, section 1, of the laws of 1998:
19
     For state assistance payments for the state share of the costs of
20
21
       solid waste projects in accordance with the provisions of title 4 of
22
       article 56 of the environmental conservation law for project costs,
23
       including costs incidental and appurtenant thereto and for payment
24
       of reimbursements to the clean water/clean air implementation fund
25
       for services and expenses of state departments and agencies, includ-
26
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
27
       Disbursements". The moneys appropriated herein may be suballocated
28
       to other state departments and agencies.
29
     Notwithstanding the provisions of any general or special law, the
30
       moneys hereby appropriated shall be available for solid waste
       projects in accordance with title 4 of article 56 of the environ-
31
32
       mental conservation law upon the issuance of a certificate of
33
       approval of availability by the director of the division of the
34
       budget.
     The state comptroller shall at the commencement of each month certify
35
36
       to the director of the division of the budget, the commissioner of
37
       environmental conservation, the chairman of the senate finance
38
       committee, and the chairman of the assembly ways and means committee
39
       the amounts disbursed from this appropriation for "Solid Waste
40
       Project Disbursements" for the month preceding such certification
       (09BA9856) (24709) ... 25,000,000 ...... (re. $35,000)
41
42
43
               project schedule
                                     AMOUNT
44 PROJECT
45 -----
46
                       (thousands of dollars)
47 Fresh Kills landfill closure
   project ...... 15,000
49 Municipal landfill projects ..... 5,000
50 Municipal recycling projects ..... 5,000
51
52
     Total ...... 25,000
53
54
55 By chapter 413, section 28, of the laws of 1996, as amended by chapter
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By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

56

57

58

59

60

61

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
ing fringe benefits, hereinafter referred to as "Solid Waste Project
2
       Disbursements". The moneys appropriated herein may be suballocated
3
       to other state departments and agencies.
     Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in
 4
 5
       accordance with title 4 of article 56 of the environmental conserva-
 6
7
       tion law upon the issuance of a certificate of approval of avail-
8
       ability by the director of the division of the budget.
9
     The state comptroller at the commencement of each month shall certify
10
       to the director of the division of the budget, the commissioner of
       environmental conservation, the chairman of the senate finance
11
12
       committee, and the chairman of the assembly ways and means committee
       the amounts disbursed from this appropriation for "Solid Waste
13
       Project Disbursements" for the month preceding such certification
14
        (09BA9656) (24709) ... 35,000,000 ......................... (re. $1,000)
15
16
   SOLID WASTE MANAGEMENT (CCP)
17
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     Solid Waste Management Purpose
22
23
   By chapter 54, section 1, of the laws of 2021:
24
     For services and capital expenses related to the waste management and
25
       cleanup program as put forth in section 27-1915 of environmental
26
       conservation law, including suballocation to other state departments
27
       and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)
28
29
   By chapter 54, section 1, of the laws of 2020:
30
     For services and capital expenses related to the waste management and
31
       cleanup program as put forth in article 27-1915 of environmental
32
       conservation law, including suballocation to other state departments
33
       and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)
34
35
   By chapter 54, section 1, of the laws of 2019:
36
     For services and capital expenses related to the waste management and
       cleanup program as put forth in article 27-1915 of environmental
37
38
       conservation law, including suballocation to other state departments
39
       and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,972,000)
40
41
   By chapter 54, section 1, of the laws of 2018:
42
     For pre-closure and post-closure costs associated with Adirondack
43
       landfills pursuant to agreements with Essex county (09EX1856)
44
       (24872) ... 500,000 ...... (re. $500,000)
45
     For services and capital expenses related to the waste management and
46
       cleanup program as put forth in article 27-1915 of environmental
47
       conservation law, including suballocation to other state departments
48
       and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $1,083,000)
49
50
   By chapter 54, section 1, of the laws of 2017:
51
     For pre-closure and post-closure costs associated with Adirondack
52
       landfills pursuant to agreements with Essex county (09EX1756)
53
        (24872) ... 500,000 ...... (re. $500,000)
54
   By chapter 55, section 1, of the laws of 2016:
55
56
     For pre-closure and post-closure costs associated with Adirondack
57
       landfills pursuant to agreements with Essex county (09EX1656)
58
       (24872) ... 500,000 ...... (re. $201,000)
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1 By chapter 55, section 1, of the laws of 2010:
     For post-closure costs associated with the state-owned Rush Landfill
3
       including suballocation to other state departments and agencies
       By chapter 55, section 1, of the laws of 2009:
     For post-closure costs associated with the state-owned Rush Landfill
8
       including suballocation to other state departments and agencies
9
       10
  By chapter 55, section 1, of the laws of 2008:
11
     For post-closure costs associated with the state-owned Rush Landfill
12
13
       including suballocation to other state departments and agencies
14
       15
  By chapter 55, section 1, of the laws of 2007:
16
     For post-closure costs associated with the state-owned Rush Landfill
17
18
       including suballocation to other state departments and agencies
       (09RL0756) (24871) ... 350,000 ............................ (re. $38,000)
19
20
21
     Capital Projects Funds - Other
22
     Miscellaneous Capital Projects Fund
23
     New York Environmental Protection and Spill Remediation Account -
24
25
     Solid Waste Management Purposes
26
27
  By chapter 54, section 1, of the laws of 2021:
28
     For services and capital expenses associated with costs incurred under
29
      Article 12 of the Navigation Law, and for cleanup, investigation,
30
      and removal of petroleum spills, including prior year liabilities
31
       (090S2156) (25720) ... 21,200,000 ...... (re. $21,200,000)
32
33 By chapter 54, section 1, of the laws of 2020:
     For services and capital expenses associated with costs incurred under
34
35
      Article 12 of the Navigation Law, and for cleanup, investigation,
36
       and removal of petroleum spills, including prior year liabilities
37
       (090S2056) (25720) ... 21,200,000 ...... (re. $7,453,000)
38
39 By chapter 54, section 1, of the laws of 2019:
     For services and capital expenses associated with costs incurred under
40
41
      Article 12 of the Navigation Law, and for cleanup, investigation,
42
      and removal of petroleum spills, including prior year liabilities
43
       (090S1956) (25720) ... 21,200,000 ...... (re. $1,000)
44
45
     Capital Projects Funds - Federal
46
     Federal Capital Projects Fund
47
     ENCON Federal Capital Account - 31364(M)
48
     Hazardous Waste Purpose
49
50 By chapter 54, section 1, of the laws of 2018:
     For the federal share of the cleanup of hazardous waste sites pursuant
51
      to the provision of the federal comprehensive environmental
52
53
       response, compensation and liability act of 1980 reauthorization or
54
       amendments thereto including suballocation to other state depart-
55
      ments and agencies (09FS18F7) (24873) ......
56
       30,000,000 ...... (re. $29,318,000)
57
58 By chapter 55, section 1, of the laws of 2016:
   For the federal share of the cleanup of hazardous waste sites pursuant
59
60
          the provision of the federal comprehensive environmental
61
       response, compensation and liability act of 1980 reauthorization or
       amendments thereto including suballocation to other state depart-
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265

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ments and agencies (09FS16F7) (24873) .....
       30,000,000 ...... (re. $28,892,000)
   WATER RESOURCES (CCP)
5
     Capital Projects Funds - Other
6
7
     Capital Projects Fund - 30000
8
     Flood Control Purpose
10
   By chapter 54, section 1, of the laws of 2021:
11
     For the state's share including personal service, nonpersonal service,
12
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and
13
14
       agencies (09W12163) (24880) ... 1,000,000 ...... (re. $1,000,000)
     For various new and existing flood protection projects including the
15
       state share of federal sponsored flood control projects, and the
16
       maintenance of existing flood control projects; for coastal erosion
17
18
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
       coastlines and the state share of costs associated with matching
19
20
       federal funds for a statewide flood plain map modernization program;
21
       for the state share of costs associated with the installation and/or
22
       reinstallation, upgrade, monitoring and maintenance of a statewide
23
       network of stream flow gauges,
                                          including personal service,
24
       nonpersonal service, fringe benefits and indirect costs, including
25
       suballocation to other state departments and agencies (09FL2163)
26
       (24881) ... 3,000,000 ...... (re. $3,000,000)
27
     For an advance payment by the state for the local costs of various
28
       shore protection projects. No portion of this appropriation shall be
29
       available until the respective municipality has entered into an
30
       agreement with the commissioner of the department of environmental
31
       conservation, and such agreement is approved by the director of the
32
       budget (09AD2163) (24887) ... 5,000,000 ...... (re. $5,000,000)
33
34
   By chapter 54, section 1, of the laws of 2020:
     For the state's share including personal service, nonpersonal service,
35
       fringe benefits and indirect costs of various shore protection
36
37
       projects including suballocation to other state departments and
38
       agencies (09W12063) (24880) ... 1,000,000 ...... (re. $1,000,000)
39
     For various new and existing flood protection projects including the
40
       state share of federal sponsored flood control projects, and the
       maintenance of existing flood control projects; for coastal erosion
41
42
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
43
       coastlines and the state share of costs associated with matching
44
       federal funds for a statewide flood plain map modernization program;
45
       for the state share of costs associated with the installation and/or
46
       reinstallation, upgrade, monitoring and maintenance of a statewide
47
       network of stream flow gauges, including personal service, nonper-
48
       sonal service, fringe benefits and indirect costs, including subal-
49
       location to other state departments and agencies (09FL2063) (24881)
50
       ... 1,500,000 ...... (re. $1,053,000)
     For an advance payment by the state for the local costs of various
51
       shore protection projects. No portion of this appropriation shall be
52
       available until the respective municipality has entered into an
53
54
       agreement with the commissioner of the department of environmental
55
       conservation, and such agreement is approved by the director of the
56
       budget (09AD2063) (24887) ... 5,000,000 ...... (re. $5,000,000)
57
58 By chapter 54, section 1, of the laws of 2019:
     For an advance payment by the state for the local costs of various
59
       shore protection projects. No portion of this appropriation shall be
60
61
       available until the respective municipality has entered into
       agreement with the commissioner of the department of environmental
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

conservation, and such agreement is approved by the director of the 2 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2018: 5 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 6 7 maintenance of existing flood control projects; for coastal erosion 8 hazard area mapping of the state's Atlantic Ocean and Great Lakes 9 coastlines and the state share of costs associated with matching 10 federal funds for a statewide flood plain map modernization program; 11 for the state share of costs associated with the installation and/or 12 reinstallation, upgrade, monitoring and maintenance of a statewide 13 network of stream flow gauges, including personal service, non-per-14 sonal service, fringe benefits and indirect costs, including subal-15 location to other state departments and agencies (09FL1863) (24881) 16 ... 2,000,000 (re. \$1,890,000) For an advance payment by the state for the local costs of various 17 18 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 19 20 agreement with the commissioner of the department of environmental 21 conservation, and such agreement is approved by the director of the 22 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000) 23 24 By chapter 54, section 1, of the laws of 2017: 25 For various new and existing flood protection projects including the 26 state share of federal sponsored flood control projects, and the 27 maintenance of existing flood control projects; for coastal erosion 28 hazard area mapping of the state's Atlantic Ocean and Great Lakes 29 coastlines and the state share of costs associated with matching 30 federal funds for a state- wide flood plain map modernization 31 program; for the state share of costs associated with the installa-32 tion and/or reinstallation, upgrade, monitoring and maintenance of a 33 statewide network of stream flow gauges, including personal service, 34 non-personal service, fringe benefits and indirect costs, including 35 suballocation to other state departments and agencies (09FL1763) 36 (24881) ... 2,000,000 (re. \$131,000) For an advance payment by the state for the local costs of various 37 38 shore protection projects. No portion of this appropriation shall be 39 available until the respective municipality has entered into an 40 agreement with the commissioner of the department of environmental 41 conservation, and such agreement is approved by the director of the 42 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000) 43 44 By chapter 55, section 1, of the laws of 2016: 45 For various new and existing flood protection projects including the 46 state share of federal sponsored flood control projects, and the 47 maintenance of existing flood control projects; for coastal erosion 48 hazard area mapping of the state's Atlantic Ocean and Great Lakes 49 coastlines and the state share of costs associated with matching 50 federal funds for a statewide flood plain map modernization program; 51 for the state share of costs associated with the installation and/or 52 reinstallation, upgrade, monitoring and maintenance of a statewide 53 network of stream flow gauges, including personal service, non-per-54 sonal service, fringe benefits and indirect costs, including subal-55 location to other state departments and agencies (09FL1663) (24881) 56 ... 2,250,000 (re. \$1,084,000) 57 For an advance payment by the state for the local costs of various 58 shore protection projects. No portion of this appropriation shall be 59 available until the respective municipality has entered into 60 agreement with the commissioner of the department of environmental 61 conservation, and such agreement is approved by the director of the

budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

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By chapter 54, section 1, of the laws of 2015:
     For an advance payment by the state for the local costs of various
       shore protection projects. No portion of this appropriation shall be
       available until the respective municipality has entered into an
5
6
       agreement with the commissioner of the department of environmental
7
       conservation, and such agreement is approved by the director of the
8
       budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
10
   By chapter 54, section 1, of the laws of 2012:
11
     For the state's share including personal service, nonpersonal service,
12
       fringe benefits and indirect costs of various shore protection
13
       projects including suballocation to other state departments and
14
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
15
16
   By chapter 54, section 1, of the laws of 2011:
     For the state's share including personal services, fringe benefits and
17
18
       indirect costs of various shore protection projects including subal-
19
       location to other state departments and agencies (09W11163) (24880)
20
       ... 1,000,000 ..... (re. $1,000,000)
21
     For various new and existing flood protection projects including the
22
       state share of federal sponsored flood control projects, and the
23
       maintenance of existing flood control projects including personal
24
       services and fringe benefits, including suballocation to other state
25
       departments and agencies (09FL1163) (24881) ......
26
       1,000,000 ..... (re. $28,000)
27
     For services and expenses for the state share of costs associated with
28
       matching federal funds for a statewide flood plain map modernization
29
       program, including suballocation to other state departments and
30
       agencies (09FP1163) (24883) ... 834,000 ..... (re. $834,000)
31
32
   By chapter 55, section 1, of the laws of 2010:
33
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
34
35
       maintenance of existing flood control projects including personal
36
       services and fringe benefits, including suballocation to other state
37
       departments and agencies (09FL1063) (24881) ......
38
       1,000,000 ..... (re. $478,000)
39
     For services and expenses for the state share of costs associated with
40
       matching federal funds for a statewide flood plain map modernization
41
       program, including suballocation to other state departments and
42
       agencies (09FP1063) (24883) ... 834,000 ..... (re. $834,000)
43
   By chapter 55, section 1, of the laws of 2009:
44
45
     For the state's share including personal services, fringe benefits and
46
       indirect costs of various shore protection projects including subal-
47
       location to other state departments and agencies (09W10963) (24880)
48
       ... 1,000,000 ...... (re. $1,000,000)
49
     For services and expenses for the state share of costs associated with
50
       matching federal funds for a statewide flood plain map modernization
51
       program, including suballocation to other state departments and
52
       agencies (09FP0963) (24883) ... 834,000 ..... (re. $834,000)
53
54
  By chapter 55, section 1, of the laws of 2008:
55
     For services and expenses for the state share of costs associated with
56
       matching federal funds for a statewide flood plain map modernization
57
       program, including suballocation to other state departments and
58
       agencies (09FP0863) (24883) ... 834,000 ...... (re. $95,000)
59
60 By chapter 55, section 1, of the laws of 2007:
     For various dam safety projects (09FD0763) (24884) .....
61
       300,000 ...... (re. $261,000)
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By chapter 55, section 1, of the laws of 2006:
     For services and expenses for the state share of costs associated with
       matching federal funds for a statewide flood plain map modernization
       program, including suballocation to other state departments and
       agencies (09FP0663) (24883) ... 834,000 ...... (re. $145,000)
   By chapter 55, section 1, of the laws of 2005:
     For the state's share including personal services, fringe benefits and
10
       indirect costs of various shore protection projects including subal-
11
       location to other state departments and agencies (09W10563) (24880)
12
       ... 800,000 ..... (re. $367,000)
13
14
   By chapter 55, section 1, of the laws of 2004:
15
     For the state's share including personal services, fringe benefits and
16
       indirect costs of various shore protection projects including subal-
17
       location to other state departments and agencies (09W10463) (24880)
18
       ... 1,000,000 ...... (re. $1,000,000)
19
20
   By chapter 55, section 1, of the laws of 2003:
     For the state's share of federally funded flood control projects
21
22
       including personal services, fringe benefits and indirect costs. No
       portion of this appropriation shall be available until the federal
23
24
       share of such projects is appropriated (09FC0363) (24723) ......
25
       2,359,000 ..... (re. $1,563,000)
26
     For an advance payment by the state for the local costs of various
27
       shore protection projects. No portion of this appropriation shall be
28
       available until the respective county has entered into an agreement
29
       with the commissioner of the department of environmental conserva-
30
       tion, and such agreement is approved by the director of the budget
31
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
32
33
   By chapter 54, section 1, of the laws of 2002:
34
     For an advance payment by the state for the local costs of various
35
       shore protection projects. No portion of this appropriation shall be
36
       available until the respective county has entered into an agreement
37
       with the commissioner of the department of environmental conserva-
38
       tion, and such agreement is approved by the director of the budget
39
       (09AD0263) (24887) ... 1,955,000 ...... (re. $102,000)
40
41
   By chapter 54, section 1, of the laws of 2001:
42
     For an advance payment by the state for the local costs of various
43
       shore protection projects. No portion of this appropriation shall be
44
       available until the respective county has entered into an agreement
45
       with the commissioner of the department of environmental conserva-
46
       tion, and such agreement is approved by the director of the budget
47
       (09070163) (24887) ... 1,275,000 ......................... (re. $3,000)
48
49
   By chapter 55, section 1, of the laws of 2000:
50
     For the state's share of various shore protection projects including
51
       suballocation to other state departments and agencies (09W10063)
52
       (24880) ... 6,300,000 ..... (re. $124,000)
53
     For an advance payment by the state for the local costs of various
54
       shore protection projects. No portion of this appropriation shall be
55
       available until the respective county has entered into an agreement
56
       with the commissioner of the department of environmental conserva-
57
       tion, and such agreement is approved by the director of the budget
58
       (09A10063) (24887) ... 1,275,000 ...... (re. $38,000)
59
60 By chapter 55, section 1, of the laws of 1999:
61
     For an advance payment by the state for the local costs of various
       shore protection projects. No portion of this appropriation shall be
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available until the respective county has entered into an agreement
       with the commissioner of the department of environmental conserva-
       tion, and such agreement is approved by the director of the budget
3
4
       (09A29963) (24887) ... 880,000 ......................... (re. $374,000)
5
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
6
7
       section 1, of the laws of 2009:
8
     For the state's share of shore protection projects including Shinne-
9
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
      Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
10
       Beach Nourishment Project (09W29963) (25892) ......
11
12
       3,750,000 ...... (re. $147,000)
13
14
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
15
       section 1, of the laws of 2009:
     For the state's share of shore protection projects including Shinne-
16
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
17
18
      Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
       Beach Nourishment Project (09W39863) (25889) .....
19
20
       490,000 ..... (re. $490,000)
21
22
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
23
       section 1, of the laws of 2010:
24
     For the state's share of shore protection projects including Shinne-
25
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
26
       Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
27
       Inlet project including suballocation to the department of state
28
       (09W49863) (25886) ... 2,183,000 ...... (re. $130,000)
29
   By chapter 55, section 1, of the laws of 1997, as amended by chapter
30
31
       108, section 5, of the laws of 2006:
     For various dam safety projects (09009763) (24884) ......
32
33
       500,000 ...... (re. $72,000)
34
     For costs associated with storm damage reduction and beach nourishment
35
      projects on Long Beach Barrier Island in the communities of Point
36
       Lookout and Lido Beach (09099763) (25893) ......
37
       7,600,000 ..... (re. $7,600,000)
38
39
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
40
      section 1, of the laws of 2009:
41
     For the state's share of shore protection projects including Shinne-
42
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
43
      Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
44
      Beach nourishment project (09539463) (25889) ......
45
       840,000 ..... (re. $611,000)
46
     For the state's share of shore protection projects including Shinne-
47
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
48
      Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
       shore monitoring systems (09A69463) (25895) ......
49
50
       1,400,000 ...... (re. $900,000)
     For the state's share of shore protection projects including Shinne-
51
52
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
53
      Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
       sand bypassing projects at Asharoken Beach and the LILCO Jetties
54
55
       (09A79463) (25894) ... 1,000,000 ....................... (re. $65,000)
56
     For the state's share of shore protection projects including Shinne-
57
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
58
      Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
      projects at the Long Island South Shore Inlets (09A19463) (25897)
59
60
       ... 1,450,000 ...... (re. $55,000)
61
     For the state's share of shore protection projects including Shinne-
      cock Inlet, coastal erosion of Coney Island, coastal erosion of
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Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
       evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 ....... (re. $1,072,000)
2
3
4
5
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
6
7
     Water Resources Purpose
8
   By chapter 54, section 1, of the laws of 2021:
10
     An advance for costs incurred relating to work required for the safety
11
       of dams and other structures impounding water, to be reimbursed in
12
       accordance with section 15-0507 of the environmental conservation
13
       law (09DA2157) (24878) ... 500,000 .......................... (re. $500,000)
         payment of a portion of the state's match for federal
14
15
       capitalization grants for the water pollution control revolving fund
16
       (09RF2157) (24874) ... 35,000,000 ...... (re. $35,000,000)
     For services and expenses including personal service, fringe benefits,
17
       and nonpersonal service for the water pollution control revolving
18
       fund and related water quality activities including suballocation to
19
20
       other state departments and agencies (09SR2157) (25707) .....
21
       5,500,000 ..... (re. $5,061,000)
22
     For services and expenses including personal service, fringe benefits,
23
       and nonpersonal service for the Excelsior Conservation Corps program
24
       including suballocation to other state departments and agencies
25
       (09CC2157) (25708) ... 200,000 ......................... (re. $200,000)
26
     The sum of $500,000,000 is hereby appropriated for the costs of clean
27
       water infrastructure projects, including services, expenses, and
28
       indirect costs, including but not limited to the following: projects
29
       as authorized by the New York state water infrastructure improvement
30
       act of 2017; for New York state intermunicipal water infrastructure
31
       projects pursuant to section 1285-s of the public authorities law;
32
       for water quality improvement projects, including nonagricultural
33
       nonpoint source abatement and control projects, municipal wastewater
34
       treatment projects, and municipal separate storm sewer system
35
       projects, and for the proper management of road salt; for green
36
       infrastructure projects; for land acquisition projects, including
37
       projects for source water protection pursuant to title 33 of article
38
       15 of the environmental conservation law; for state assistance
39
       payments, services, and expenses to soil and water conservation
40
       districts for the cost of water quality protection projects awarded
41
       on a competitive basis prioritizing financial need and hardship,
42
       intended to assist concentrated animal feeding operations; for the
43
       remediation of sites pursuant to titles 12 and 13 of article 27 of
44
            environmental conservation law and consistent with the
45
       provisions of section 97-b of the state finance law, provided
       however that no more than $5,000,000 of such appropriation may be
46
47
       expended for investigation, mitigation and remediation of solid
48
       waste sites; for replacement of lead drinking water service lines
49
       pursuant to section 1114 of the public health law; for New York City
50
       for water quality projects located within the New York City
51
       watershed; for a program to upgrade or replace septic systems and
52
       cesspools pursuant to section 1285-u of the public authorities law;
53
       for water infrastructure emergency assistance pursuant to section
54
       1285-t of the public authorities law; to support municipal water
55
       quality infrastructure programs which may otherwise not qualify for
56
       state support, or may require additional state support; for the
57
       development of information technology systems related to water
       quality pursuant to section 3-0315 of the environmental conservation
58
59
       law. All or a portion of the appropriation may be provided to the
60
       environmental facilities corporation or suballocated to any other
       department or state agency (09CW2157) (25722) ......
61
       500,000,000 ..... (re. $500,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS

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By chapter 54, section 1, of the laws of 2020:
     An advance for costs incurred relating to work required for the safety
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
       law (09DA2057) (24878) ... 500,000 .......................... (re. $500,000)
     For payment of a portion of the state's match for federal capitaliza-
       tion grants for the water pollution control revolving
       (09RF2057) (24874) ... 35,000,000 ...... (re. $35,000,000)
     For services and expenses including personal service, fringe benefits,
       and nonpersonal service for the water pollution control revolving
       fund and related water quality activities including suballocation to
       other state departments and agencies (09SR2057) (25707) .......
       5,500,000 ..... (re. $2,958,000)
     For services and expenses including personal service, fringe benefits,
       and nonpersonal service for the Excelsior Conservation Corps program
       including suballocation to other state departments and agencies
       (09CC2057) (25708) ... 200,000 ...... (re. $136,000)
     The sum of $500,000,000 is hereby appropriated for the costs of clean
       water infrastructure projects, including services, expenses, and
       indirect costs, including but not limited to the following: projects
       as authorized by the New York state water infrastructure improvement
       act of 2017; for New York state intermunicipal water infrastructure
       projects pursuant to section 1285-s of the public authorities law;
       for water quality improvement projects, including nonagricultural
       nonpoint source abatement and control projects, municipal wastewater
       treatment projects, and municipal separate storm sewer system
      projects, and for the proper management of road salt; for green
       infrastructure projects; for land acquisition projects, including
       projects for source water protection pursuant to title 33 of article
       15 of the environmental conservation law; for state assistance
       payments, services, and expenses to soil and water conservation
       districts for the cost of water quality protection projects awarded
       on a competitive basis prioritizing financial need and hardship,
       intended to assist concentrated animal feeding operations; for the
       remediation of sites pursuant to titles 12 and 13 of article 27 of
       the
            environmental conservation
                                         law and consistent with the
       provisions of section 97-b of the state finance law, provided howev-
       er that no more than 5,000,000 of such appropriation may be expended
       for investigation, mitigation and remediation of solid waste sites;
       for replacement of lead drinking water service lines pursuant to
       section 1114 of the public health law; for New York City for water
       quality projects located within the New York City watershed; for a
       program to upgrade or replace septic systems and cesspools pursuant
       to section 1285-u of the public authorities law; for water infras-
       tructure emergency assistance pursuant to section 1285-t of the
       public authorities law; to support municipal water quality infras-
       tructure programs which may otherwise not qualify for state support,
       or may require additional state support; for the development of
       information technology systems related to water quality pursuant to
       section 3-0315 of the environmental conservation law. All or a
       portion of the appropriation may be provided to the environmental
       facilities corporation or suballocated to any other department or
       state agency (09CW2057) (25722) .....
       500,000,000 ..... (re. $498,671,000)
57
   By chapter 54, section 1, of the laws of 2019:
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An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15--0507 of the environmental conservation

law (09DA1957) (24878) ... 500,000 (re. \$500,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) 5,500,000 (re. \$2,742,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) 500,000,000 (re. \$472,397,000) By chapter 54, section 1, of the laws of 2018: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15--0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving

fund and related water quality activities including suballocation to

other state departments and agencies (09SR1857) (25707)

5,500,000 (re. \$775,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1757) (24874) ... 35,000,000 (re. \$12,380,000)

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61 62 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 (re. \$140,317,000) The sum of \$2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, costs, as follows: not less than expenses, and indirect \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. \$2,047,444,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 2016:
      An advance for costs incurred relating to work required for the safety
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        of dams and other structures impounding water, to be reimbursed in
        accordance with section 15-0507 of the environmental conservation
 5
        law (09DA1657) (24878) ... 500,000 .......................... (re. $500,000)
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      The sum of $200,000,000 is hereby appropriated over a multi-year peri-
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        od for the capital costs of water quality infrastructure projects as
        authorized by the New York state water infrastructure improvement
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       act of 2015. Up to $100,000,000 shall be available from this appro-
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       priation in state fiscal year 2016-17, with no less than $10,000,000
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       available for water quality infrastructure projects for compliance
       with environmental and public health laws and regulations related to
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       water quality; and up to an additional $100,000,000 shall be avail-
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        able in state fiscal year 2017-18, with no less than $10,000,000
        available for water quality infrastructure projects for compliance
15
       with environmental and public health laws and regulations related to
16
       water quality. All or a portion of the funds may be suballocated or
17
        transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 ...... (re. $120,000,000)
18
        transferred to any department, agency,
                                                                    authority
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   By chapter 54, section 1, of the laws of 2015:
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22
     An advance for costs incurred relating to work required for the safety
        of dams and other structures impounding water, to be reimbursed in
23
24
        accordance with section 15-0507 of the environmental conservation
25
        law (09DA1557) (24878) ... 500,000 .......................... (re. $500,000)
26
27
   By chapter 54, section 1, of the laws of 2014:
28
     An advance for costs incurred relating to work required for the safety
29
        of dams and other structures impounding water, to be reimbursed in
30
        accordance with section 15-0507 of the environmental conservation
31
        law (09DA1457) (24878) ... 500,000 ................. (re. $500,000)
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33
   By chapter 54, section 1, of the laws of 2013:
     An advance for costs incurred relating to work required for the safety
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35
        of dams and other structures impounding water, to be reimbursed in
36
        accordance with section 15-0507 of the environmental conservation
37
        law (09DA1357) (24878) ... 500,000 ...... (re. $500,000)
38
39
   By chapter 54, section 1, of the laws of 2012:
     An advance for costs incurred relating to work required for the safety
40
        of dams and other structures impounding water, to be reimbursed in
41
42
        accordance with section 15-0507 of the environmental conservation
43
        law (09DA1257) (24878) ... 500,000 .......................... (re. $500,000)
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45
   By chapter 55, section 1, of the laws of 2007:
46
     An advance for costs incurred relating to work required for the safety
47
        of dams and other structures impounding water, to be reimbursed in
48
        accordance with section 15-0507 of the environmental conservation
49
        law (09DA0757) (24878) ... 350,000 .......................... (re. $349,000)
50
51
   By chapter 55, section 1, of the laws of 2006:
     An advance for costs incurred relating to work required for the safety
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53
        of dams and other structures impounding water, to be reimbursed in
54
        accordance with section 15-0507 of the environmental conservation
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        law (09DA0657) (24878) ... 300,000 .......................... (re. $300,000)
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57
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
58
       section 1, of the laws of 2009:
59
     For the state share of shore protection projects including Shinnecock
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       Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
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ton, West of Shinnecock, Orchard Beach and for removal of derelict

structures and other hazards along the New York harbor shoreline

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under provisions of PL930251 water resources development act of 1974
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      (09168557) (24705) ...... (re. $180,000)
3
    Capital Projects Funds - Federal
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5
    Federal Capital Projects Fund
    SRF Capitalization Grants Account - 31359
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7
    Water Resources Purpose
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9 By chapter 54, section 1, of the laws of 2021:
10
    For federal capitalization grants for the water pollution control
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      12
      175,000,000 ..... (re. $175,000,000)
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  By chapter 54, section 1, of the laws of 2020:
    For federal capitalization grants for the water pollution control
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      175,000,000 ...... (re. $175,000,000)
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19 By chapter 54, section 1, of the laws of 2019:
20
    For federal capitalization grants for the water pollution control
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      22
      175,000,000 ..... (re. $175,000,000)
23
  By chapter 54, section 1, of the laws of 2018:
24
25
    For federal capitalization grants for the water pollution control
26
      revolving fund (09SF1857) (24876) ......
27
      175,000,000 ..... (re. $175,000,000)
28
29 By chapter 54, section 1, of the laws of 2017:
30
    For federal capitalization grants for the water pollution control
31
      32
      175,000,000 ..... (re. $61,901,000)
3.3
  WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
34
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    Capital Projects Funds - Other
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    Capital Projects Fund - 30000
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    Water Resources Purpose
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                    Water Quality Improvement Projects
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  By chapter 54, section 1, of the laws of 2002:
43
    For state assistance payments for the state share of the costs of
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      clean water projects in accordance with the provisions of title 3 of
45
      article 56 of the environmental conservation law for project cost,
46
      including costs incidental and appurtenant thereto and for payment
47
      of reimbursements to the clean water/clean air implementation fund
48
      for services and expenses of state departments and agencies, includ-
49
      ing fringe benefits, hereinafter referred to as "Clean Water Project
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      Disbursements".
    The moneys appropriated herein may be suballocated to all state
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      departments and agencies. Further, moneys herein appropriated may be
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      suballocated only to public authorities and public benefit corpo-
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      rations specifically authorized by paragraph (1) of subdivision 1 of
55
      section 56-0303 of the environmental conservation law to enter into
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      contracts for state assistance payments for the state share of costs
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      for clean water projects, provided however, that moneys herein
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      appropriated pursuant to paragraph (i) of subdivision 1 of section
59
      56-0303 of the environmental conservation law for state facility
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      projects may be suballocated to any public authority or public bene-
61
      fit corporation.
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$6,851,000)

14 Project Schedule

15	PROJECT AMOUNT
16 17	(thousands of dollars)
18 19	Hudson River water quality improvement projects 1,334
20	Long Island Sound water quali-
21 22	ty improvement projects 21,000 New York Harbor water quality
23	improvement projects 1,142
24 25	Finger Lakes water quality improvement projects
26	Peconic and South Shore Estu-
27 28	ary water quality improve- ment projects
29	State facility projects
30 31	Municipal wastewater treatment improvement projects and
32	municipal flood control
33	projects
34 35	Dam safety projects 4,000
36	State parks projects
37	historic preservation and
38 39	heritage area projects 2,300
40 41	Total 46,918

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,299,000)

Project Schedule

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ΤJ	FIOJECT Schedule
16	PROJECT AMOUNT
17 18	(thousands of dollars)
19 20	Hudson River water quality improvement projects 2,800
21	Long Island Sound water quali-
22	ty improvement projects 50,000
23	Lake Champlain water quality
24 25	improvement projects
26	improvement projects 9,912
27	New York Harbor water quality
28 29	improvement projects
30	improvement projects 3,500
31	Peconic and South Shore Estu-
32 33	ary water quality improve- ment projects
34	State facility projects
35	Open space land conservation
36	projects 3,470
37 38	State parks projects
39	historic preservation and
40	heritage area projects 8,000
41 42	Total 87,582
42	10tal 6/,302

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

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The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$8,881,000)

Project Schedule

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18 19	PROJECT	AMOUNT
20	(thousands of d	dollars)
21 22	Hudson River water quality improvement projects	2,000
23 24	Long Island Sound water quality improvement projects	. 30,000
25 26	Lake Champlain water quality improvement projects	1,000
27 28	Onondaga Lake water quality improvement projects	15,000
29 30 31	New York Harbor water quality improvement projects	2,000
32 33	Finger Lakes water quality improvement projects	3,500
34 35	ary water quality improve-	2 000
36 37	ment projects	
38 39	improvement projects and	
40 41	municipal flood control projects	
42	Dam safety projects Open space land conservation	
43	projects	
45 46	Municipal parks projects and historic preservation and	
47 48	heritage area projects	8,000
49 50	Total=====	104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corpo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

rations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$5,461,000)

Project Schedule

PROJECT					AMOUNT
			(thousands	of	dollars)
Hudson	River	water	quality		
improv	vement	projects			4,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Long Island Sound water quali-
2	ty improvement projects 50,000
3	Lake Champlain water quality
4	improvement projects 2,000
5	Onondaga Lake water quality
6	improvement projects 20,000
7	New York Harbor water quality
8	improvement projects 2,000
9	Great Lakes water quality
10	improvement projects 1,000
11	Finger Lakes water quality
12	improvement projects
13	Peconic and South Shore Estu-
14	ary water quality improve-
15	ment projects
16 17	State facility projects 5,000
18	Municipal wastewater treatment
19	improvement projects and municipal flood control
20	projects
21	Environmental compliance
22	assistance projects-water
23	quality
24	Dam safety projects 2,000
25	Open space land conservation
26	projects 40,000
27	State parks projects 10,000
28	Municipal parks projects and
29	historic preservation and
30	heritage area projects 10,000
31	
32	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

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By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$2,366,000)

project schedule

40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Hudson River water quality
44	improvement projects 5,000
45	Long Island Sound water quali-
46 47	ty improvement projects 15,000
4 7	Lake Champlain water quality improvement projects 5,000
49	Onondaga Lake water quality
50	improvement projects 20,000
51	New York Harbor water quality
52	improvement projects 2,000
53	Great Lakes water quality
54	improvement projects 2,000
55	Finger Lakes water quality
56	improvement projects 5,000
57	Peconic and South Shore Estu-
58	ary water quality improve-
59	ment projects 5,000
60	State facility projects 5,000
61	Municipal wastewater treatment
62	improvement projects and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	<pre>municipal flood control projects</pre>
4	improvement projects and
5	municipal flood control
6	projects 15,000
7	Environmental compliance
8	assistance projects-water
9	quality 2,000
10	Dam safety projects 2,000
11	Open space land conservation
12	projects 40,000
13	State parks projects 10,000
14	Municipal parks projects and
15	historic preservation and
16	heritage area projects 10,000
17	
18	Total 149,000
19	=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

project schedule

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25 26	PROJECT Schedule	AMOUNT
27	(thousands of Hudson River water quality	dollars)
28 29	improvement projects	2,000
30 31	Long Island Sound water quality improvement projects	
32 33	Lake Champlain water quality improvement projects	
34	Onondaga Lake water quality	
35 36	<pre>improvement projects New York Harbor water quality</pre>	. 10,000
37 38	<pre>improvement projects</pre>	3,000
39	improvement projects	2,000
40 41	Finger Lakes water quality improvement projects	2,000
42 43	Peconic and South Shore Estu- ary water quality improve-	
44	ment projects	2,000
45 46	Other water bodies water quality improvement projects	2,000
47 48	State facility projects Municipal wastewater treatment	5,000
49	improvement projects and	
50 51	<pre>municipal flood control projects</pre>	. 15,000
52 53	Environmental compliance assistance projects-water	
54 55	quality	
56	Open space land conservation	
57 58	projects	. 20,000
59 60	Municipal parks projects and historic preservation and	
61 62	heritage area projects	5,000
02		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Total 101,000

3 4 5

 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
		(tho	usands)
Supplements priation Allegany Co		·	·
	f Cuba	\$6,200	\$775
Broome Coun	2		
	f Endicott	608	76
	anford	952	119
Chautauqua	-	1 070	1 5 0
	f Brocton	1,272	159
	wer District	2,384	298
	a County	560	70
Columbia Co		0.00	110
	f Chatham	880	110
Erie County			
	's Sewage Treatment	440	55
	f Alden	1,808	195
	ackawanna	984	123
	f Blasdell	4,600	548
Genesee	6.5	0 100	105
_	f Attica	3,480	435
Monroe Coun	2	47 726	F 067
	Pure Waters District	47 , 736	5 , 967
Nassau Coun	ty unty Sewer District 3	11,920	1,490
Massau CO	mirk pemer profitor 2	11, 920	1,490

1	Mary Varily Cilibra		
1 2	New York City City of New York: Newtown		
3	Creek Plant Upgrading	2,040	255
4	Niagara County	•	
5	Village of Middleport	96	12
6	Oneida County		
7	City of Sherrill	1,384	173
8	Onondaga County		
9 10	Baldwinsville-Seneca Knolls Sewer District	2,224	278
11	Nine Mile Creek	2,224	367
12	Orange County	2,350	307
13	Town of New Windsor	1,336	167
14	St. Lawrence County	•	
15	City of Ogdensburg	696	87
16	Saratoga County		
17	Village of South Glens Falls	1,200	150
18	Seneca County	4 000	F0F
19 20	Seneca County Sewer District 1	4,200	525
21	Town of Rockland	296	37
22	Town of Delaware	412	89
23	Tioga County	112	0 3
24	Village of Waverly	1,104	138
25	Village of Owego	1,408	176
26	Tompkins County		
27	City of Ithaca	440	55
28	Yates County	1 500	015
29	Village of Penn Yan	1,720	215
30 31	Subtotal-Supplements		\$13,144
$_{\rm J}$			
	New Projects (In Planning and		Ψ13 / 111
32	New Projects (In Planning and		Ψ10 / 111
	New Projects (In Planning and Construction):		Ψ13 / 111
32 33	New Projects (In Planning and	\$360	\$45
32 33 34	New Projects (In Planning and Construction): Albany County City of Albany	\$360	
32 33 34 35 36 37	New Projects (In Planning and Construction): Albany County City of Albany	\$360 8	
32 33 34 35 36 37 38	New Projects (In Planning and Construction): Albany County City of Albany	8	\$45
32 33 34 35 36 37 38 39	New Projects (In Planning and Construction): Albany County City of Albany	8	\$45 1 130
32 33 34 35 36 37 38 39 40	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook	8	\$45
32 33 34 35 36 37 38 39 40 41	New Projects (In Planning and Construction): Albany County City of Albany	1,040 1,384	\$45 1 130 173
32 33 34 35 36 37 38 39 40 41 42	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw	1,040 1,384	\$45 1 130
32 33 34 35 36 37 38 39 40 41	New Projects (In Planning and Construction): Albany County City of Albany	1,040 1,384 912	\$45 1 130 173
32 33 34 35 36 37 38 39 40 41 42 43	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock	1,040 1,384	\$45 1 130 173
32 33 34 35 36 37 38 39 40 41 42 43 44	New Projects (In Planning and Construction): Albany County City of Albany	1,040 1,384 912 968	\$45 1 130 173 114
32 33 34 35 36 37 38 39 40 41 42 43 44 45	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart	1,040 1,384 912 968	\$45 1 130 173 114
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	New Projects (In Planning and Construction): Albany County City of Albany	912 968 72 2,192	\$45 1 130 173 114 121 9
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2	912 968 72	\$45 1 130 173 114 121
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 95 50	New Projects (In Planning and Construction): Albany County City of Albany	912 968 72 2,192	\$45 1 130 173 114 121 9 274
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51	New Projects (In Planning and Construction): Albany County City of Albany	912 968 72 2,192 72	\$45 1 130 173 114 121 9 274 9
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	New Projects (In Planning and Construction): Albany County City of Albany. Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill	912 968 72 2,192	\$45 1 130 173 114 121 9 274
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	New Projects (In Planning and Construction): Albany County City of Albany	912 968 72 2,192 72 96 192	\$45 1 130 173 114 121 9 274 9
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	New Projects (In Planning and Construction): Albany County City of Albany	912 968 72 2,192 72	\$45 1 130 173 114 121 9 274 9
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 52 53 54	New Projects (In Planning and Construction): Albany County City of Albany	912 968 72 2,192 72 96 192	\$45 1 130 173 114 121 9 274 9
32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	New Projects (In Planning and	1,040 1,384 912 968 72 2,192 72 96 192 304	\$45 1 130 173 114 121 9 274 9 12 24 38
32 33 34 35 36 37 38 39 41 42 44 44 44 44 45 55 55 55 55 55 55 55 55	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County Village of Hamilton	1,040 1,384 912 968 72 2,192 72 96 192 304	\$45 1 130 173 114 121 9 274 9 12 24 38
3333333344234456789 3555555555555555555555555555555555555	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County Village of Hamilton Monroe County	8 1,040 1,384 912 968 72 2,192 72 96 192 304 160 504	\$45 1 130 173 114 121 9 274 9 12 24 38 20 63
333333334423444567890 67890	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County Village of Hamilton Monroe County Town of Perinton	1,040 1,384 912 968 72 2,192 72 96 192 304 160 504	\$45 1 130 173 114 121 9 274 9 12 24 38 20 63 11
3333333344234456789 3555555555555555555555555555555555555	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County Village of Hamilton Monroe County	8 1,040 1,384 912 968 72 2,192 72 96 192 304 160 504	\$45 1 130 173 114 121 9 274 9 12 24 38 20 63

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

		2022 20	
1 2	Town of Henrietta	56	7
3	City of Geneva	1,720	215
4	Onondaga County	1,720	213
5 6	Onondaga County/Syracuse	10 776	1 2/17
7	Metro (Ley Creek)	10 , 776 56	1,347 7
8	Orange County		,
9	Town of Montgomery	728	91
10	Village of Montgomery	1,632	204
11	Orleans County	0	1
12	Town of Shelby	8	1
13	Town of Ridgeway	264	33
14	Putnam County	1.50	1.0
15	Putnam County	152	19
16	Rockland County		500
17	Village of Suffern	4,160	520
18	Seneca County	260	4 =
19	Village of Lodi	360	45
20	Town of Waterloo	144	18
21	St. Lawrence County	200	٥٦
22	Town of Lawrence	200	25
23 24	Steuben County	0.00	1 0 1
24 25	Village of South Corning	808	101
26	Town of Tusten	816	102
27	Town of Fallsburg	504	63
28	Tompkins County	304	0.5
29	Town of Newfield	384	48
30	Village of Dryden	1,000	125
31	Ulster County	1,000	120
32	Village of Ellenville	448	56
33	Town of Wawarsing	1,224	153
34	Town of Crawford	1,240	155
35	Town of Saugerties	5,912	702
36	Westchester County	., .	
37	Town of North Castle	1,408	176
38	Wyoming County	,	
39	Village of Castile	40	5
40			
41	Subtotal-New Projects		\$5 , 628
42	Statewide		
43	Supplement to various previously		
44	scheduled projects	\$62 , 152	\$7 , 684
45	Engineering studies, reports		
46	and designs, various projects	6 , 088	736
47			
48	Supplements		\$8,420
49	Grand Total Appropriation		\$27 , 190
50			======
51		1 1 1	1
52	By chapter 54, section 3, of the laws of 1978, as	amended by d	cnapter 55,
53	section 1, of the laws of 2003, for:		
54	The state share of the cost of construction of	water qual:	ııy improve

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The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality

1 2 3 4 5 6 7 8 9 10 11	improvement expenditures for eligible water projects as defined by section 51-0303 of the e vation law upon the issuance of a certificate of ability by the director of the division of the b. The state comptroller shall at the commencement o to the director of the division of the budget, t environmental conservation, the chairman of committee, and the chairman of the assembly ways the amounts disbursed from this appropriation Improvement Disbursements for the month precedin (01385957) (24889) 21,229,100	nvironmen approval udget. f each mo he commi the sen and mean for Wat g such ce	tal conser- of avail- nth certify ssioner of ate finance s committee er Quality rtification
13	project schedule		
14 15		ESTIMATED	ESTIMATED
16		PROJECT	
17	COUNTY OR CITY PROJECT	COST	SHARE
18			
19 20	Supplements to previous appropriations:	(th	ousands)
21	Albany		
22	Town of Guilderland	\$2 , 088	\$261
23	Chautauqua		
24	City of Jamestown		
25 26	Chautauqua Lake Sewer District	. 4,864	164
27 28	Village of Hancock	. 4,984	623
29 30	Buffalo Sewer Authority	. 33,104	4,001
31	Aurora	3 - 448	431
32	Southtown's Sewage Treatment Agency		-
33	Niagara		,
34	Village of Wilson	. 2,600	311
35	Ontario	1 664	200
36 37	Honeoye Lake Sewer District	. 1,664	208
38	Towns of Blooming Grove, Cornwall and New Wind-		
39	sor	. 1,104	138
40	Oswego		
41	City of Fulton	. 4,680	585
42 43	Town of Sand Lake	. 2,208	97
44	Rockland	. 2,200	21
45	Rockland County Sewer District No. 1	. 8,136	1,017
46	Suffolk		
47	Suffolk County Sewer District No. 3	. 1,296	162
48 49	Sullivan Town of Bethel	. 7,208	901
50	Westchester	. 7,200	301
51	Mamaroneck Sewer District	. 5,128	641
52			
53	Subtotal-Supplements	•	\$12 , 761
54 55	New Construction Projects: Albany		
56	Town of Coeymans	. \$440	\$55
57	Chautauqua		,
58	Village of Falconer	. 424	53
59	Clinton	1 070	1 2 4
60 61	Town of Peru	. 1,072	134
62	Town of Stockport	. 544	68
		- -	

1	Dui a		
1 2	Erie Buffalo Sewer Authority (Project C-36-915)	768	96
3	City of Lackawanna	7 , 080	885
4	Genesee	·	
5	Village of Elba	256	32
6	Greene	100	1 -
7 8	Town of Hunter and Village of Tannersville Jefferson	120	15
9	Village of Brownville	104	13
10	Town of Watertown	176	22
11	Madison		
12	Town of Sullivan	72	9
13	Oneida		
14	Town of Marcy	144	18
15 16	Onondaga Meadowbrook-Limestone Sewage Treatment Plant Ex-		
17	pansion	1,352	169
18	Morgan Road Sewer Agency	3,056	382
19	Ontario	,	
20	Town of Farmington	408	51
21	Village of Holcomb	392	49
22	Orange	1 576	107
23 24	Village of Montgomery	1,576 48	197 6
25	Town of Woodbury	_	1,559
26	Otsego	12/1/2	1,000
27	City and Town of Oneonta	320	40
28	Village of Richfield Springs	15	2
29	Rensselaer		
30	Town of Brunswick	128	16
31 32	Town of North Greenbush	152	19
33	Village of Richmondville	16	2
34	Schuyler	10	2
35	Town of Reading	384	48
36	Seneca		
37	Towns of Romulus and Varick	304	38
38	Seneca County Sewer District No. 1	2,352	294
39 40	Village of Waterloo	1,368	171
41	City of Kingston	2,744	343
42	New York City	2, , 11	0 10
43	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
44			
45	Subtotal-New Projects		\$5 , 904
46	New Projects (In Planning):		
47 48	Albany City of Cohoes	\$72	\$9
49	Broome	7 / 2	Ų J
50	Village of Endicott	144	18
51	Town of Sanford	16	2
52	Cattaraugus		
53	City of Olean	144	18
54	Village of Portville	64	8
55 56	Chautauqua Town of Ellicott	32	4
57	Ripley Sewer District	152	19
58	Village of Sinclairville	16	2
59	Clinton		
60	Town of Champlain	104	13
61	Town of Plattsburgh	788	99
62			

1	Dutchess		
2	Village of Pawling	192	24
3 4	Erie	0.0	1.0
5	Village of Akron	80 110	10 14
6	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
7	Buffalo Sewer Authority (Project C-36-1070)	112	14
8	Buffalo Sewer Authority (Project C-36-1130)	800	100
9	Village of Springville	104	13
10	Essex	4.0	_
11 12	Town of Port Henry Town of Willsboro	40 80	5 10
13	Franklin	00	10
14	Village of Tupper Lake	104	13
15	Fulton		
16	City of Gloversville and Village of Johnstown	360	45
17	Genesee	5.60	
18 19	City of Batavia	560	70
20	Greene Village of Coxsackie	160	20
21	Jefferson	100	20
22	Village of Deferiet	32	4
23	Lewis		
24	Village of Castorland	8	1
25	Madison	0.0	1.1
26 27	Village of Chittenango	88	11
28	Town of Brighton	32	4
29	Towns of Hamlin and Kendall	48	6
30	Montgomery		
31	City of Amsterdam and Town of Amsterdam	336	42
32	Nassau	1 001	1.00
33 34	Nassau County Sewer District No. 3	1,021 256	128 32
35	West Long Beach Sewer District (Project C-36-	230	52
36	1043)	1,984	248
37	Niagara		
38	Town of Lewiston	88	11
39	Village of Middleport	136	17
40 41	Oneida Town of Marcy	552	69
42	County of Oneida, Pump Station, Sequoit Creek	520	65
43	Onondaga	020	
44	Village of Marcellus	224	28
45	Orange		
46	Town of Warwick	264	33
47 48	Orleans Village of Medina	376	47
49	Rensselaer	370	4 /
50	Village of Hoosick Falls	56	7
51	City of Rensselaer	56	7
52	Rockland		
53	Village of Suffern	200	25
54 55	St. Lawrence Village of Heuvelton	56	7
56	Village of Norwood	64	8
57	Saratoga	• •	
58	Village of South Glens Falls	104	13
59	Seneca	F 0 0	
60 61	Town of Seneca Falls	528	66
62	City of Corning	200	22
٠.	, 00+11-119	200	22

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Village of Greenport and Town of Southold 1,064 133

1 Suffolk

2

_	village of diechipote and fown of bouthold	1,001	133
3	Town of Huntington	312	39
4	Town of Southold	24	3
5	Sullivan		
6	Towns of Callicoon and Delaware, and Village of		
7	Jeffersonville (C-D-J) Joint Sewer Board	40	5
8	Town of Delaware	72	9
9	Tompkins	, 2	9
10	Village of Lansing	104	13
		104	13
11	Ulster		
12	Town of Wawarsing	16	2
13	Town of Woodstock	120	15
14	Washington		
15	Village of Fort Ann	32	4
16	Wayne		
17	Village of Clyde	64	8
18	Village of Newark	128	16
19	Village of Lyons	40	5
20	Westchester	40	J
		100	1.0
21	Town of Mount Pleasant	128	16
22	Yonkers Sewer District	728	91
23	Town of Yorktown	168	21
24	Wyoming		
25	Village of Attica	280	35
26	Town of Bennington and Hamlet of Cowlesville	24	3
27	Towns of Castile and Perry	288	36
28	New York City		
29	City of New York: Newtown Creek Plant Upgrading		
30	(C-36-713)	2,008	251
	(C-30-713)	2,000	231
31			
32	Subtotal-Projects In Planning		\$2,563
33	Grand Total of Appropriations		\$21 , 229
34			======
35			
36	By chapter 54, section 3, of the laws of 1977, as amen	ded by	chapter 54,
37	section 1, of the laws of 2002:	_	_
38	The state share of the cost of construction of water	r guali	tv improve-
39	ment projects, including the payment of liabilitie		
40	to April 1, 1977, in accordance with the provisi		
41	of article fifty-one of the environmental con		
42	amended for projects included in the following s		
43	costs incidental and appurtenant thereto, hereinaf	ter rei	erred to as
44	"Water Quality Improvement Disbursements."		
45	Notwithstanding the provisions of any general or	special	. law, the
46	moneys hereby appropriated shall be available		
47	improvement expenditures for eligible water qu	ality	improvement
48	projects as defined by section 51-0303 of the env	ironmer	tal conser-
49	vation law upon the issuance of a certificate of		
50	ability by the director of the division of the bud		-
51	The state comptroller shall at the commencement of e		th certify
52	to the director of the division of the budget, t		
53	environmental conservation, the chairman of the		
54	committee, and the chairman of the assembly ways a	nd mear	0 00mm1++00
55			
	the amounts expended from this appropriation	for Wa	ter Quality
56	the amounts expended from this appropriation Improvement Disbursements for the month preceding	for Wa	ter Quality ertification
	the amounts expended from this appropriation	for Wa	ter Quality ertification
56	the amounts expended from this appropriation Improvement Disbursements for the month preceding	for Wa	ter Quality ertification

1	project schedule		
2 3 4 5		ADDITIONAL ESTIMATED ELIGIBLE PROJECT	ADDITIONAL ESTIMATED STATE
6 7	COUNTY OR CITY PROJECT	COST	SHARE
8 9	Supplements to previous appropriations:		ousands)
10 11 12	Chautauqua City of Jamestown Erie	\$3,824	\$478
13 14	Southtown's sewage treatment agency Monroe	8,128	880
15 16	Town of Webster	5,560	695
17 18	745)	352	
19 20 21	South Central pure waters district Ontario City of Canandaigua		139 580
22 23	Rockland Rockland County sewer district No. 1		538
24 25	Saratoga Saratoga County sewer district No. 1		
26 27	Sullivan Town of Thompson, Village of Monticello	4,344	543
28 29 30 31 32	Wayne Town of Ontario	8	1
	New York City Oakwood Beach	23,424	2,928
33 34	Subtotal-Supplements	• •	\$16,909
35 36	New Projects Chautauqua		
37	North Chautauqua Lake sewer district	40 701	4220
38 39 40	(project C-36-913)		\$338 6
41 42	Madison Town of Lenox		213
43	Town of Sullivan, East Sullivan		50
45 46	Town of Verona, East Oneida Lake	·	313
47 48 49 50 51 52 53 54 55	Town of Oneonta	302	38
	Suffolk County sewer district (project C-36-1036)	20,064	2,508
	Subtotal-New Projects		\$3,466
	Albany Town of Bethlehem (C-36-1096) Chautaugua		\$6
57 58	Portland, Pomfret, Dunkirk Sewer District (C-36-1097)		4
59 60	Chenango Village of Sherburne (C-36-1051)		8
61 62	Columbia Village of Chatham (C-36-1101)		4

1 2	Town of Kinderhook (C-36-1118)	5
3	Cortland County SA (C-36-1001)	5
5	Village of Hancock (C-36-874)	5 1
7	Erie	
8 9	Town of Aurora (C-36-836)	26 25
10 11	Buffalo Sewer Authority (C-36-830) Essex	32
12 13	Village of Elizabethtown (C-36-1105)	3
14 15	St. Regis Mohawk Indian Reservation	1.0
16	(C-36-1111)	10
17 18	Town of Pavilion (C-36-1078)	2
19 20	Town of Catskill (C-36-1024)	1
21	Town of West Winfield (C-36-1084)	1
22 23	Jefferson Village of Dexter (C-36-1005)	1
24	LaFargeville, Town of Orleans (C-36-1119)	4
25 26	Livingston Village of Caledonia (C-36-1010)	5
27	Town of Livonia (C-36-1088)	3
28	Town of York (C-36-1011)	5
29	Madison	
30 31	Town of Cazenovia (C-36-1092)	3
32	Village of Skaneateles (C-36-1000)	13
33	Ontario	
34 35	Village of Rushville (C-36-1094)	9
36	City of Fulton (C-36-1009)	24
37	Rensselaer	
38 39	Town of Schodack (C-36-1117)	10
40	Town of Stony Point (C-36-993)	10
41	St. Lawrence	
42	Village of Waddington (C-36-1076)	4
43 44	Saratoga Town of Stillwater (C-36-1113)	5
45	Schoharie	
46	Village of Middleburgh (C-36-929)	3
47 48	Village of Sharon Springs (C-36-1098) Seneca	1
48	Village of Seneca Falls (C-36-1102)	7
50	Sullivan	,
51	Town of Bethel (C-36-1115)	10
52 53	Tioga Town of Owego (C-36-1004)	3
54	Tompkins	5
55	City of Ithaca (C-36-1095)	42
56 57	Ulster	_
57 58	Town of Gardiner (C-36-1086)	6 101
59	Town & Village of New Paltz (C-36-1087)	12
60	Washington	
61	Washington County SA (C-36-1021)	28
62		

1 2	Wayne Village of Sodus (C-36-1091)		3
3	Yates		
4 5	Village of Penn Yan (C-36-1022)	• • • •	5
6 7	Subtotal-Step I Planning		\$455
8 9	Grand Total Appropriation	• • • •	\$20,830 ======
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 5, of the laws of 1976, section 1, of the laws of 2003, for: The state share of the cost of construction ment projects, including the payment of like to April 1, 1976, in accordance with the of article fifty-one of the environment amended for projects included in the follows: "Water Quality Improvement Disbursements." Notwithstanding the provisions of any gramoneys hereby appropriated shall be available projects as defined by section 51-0303 of vation law upon the issuance of a certificability by the director of the division of The state comptroller shall at the commencement to the director of the division of the division of the director of the division of the director of the division of the division of the division of the director of the directo	n of water quabilities in provisions of tal conserval lowing schedul hereinafter reneral or spelable for water qualities the environment of approtes the budget. The confidering such priation for eceding such	ality improve curred prior f title three tion law as le, including eferred to as cial law, the ater quality y improvement ntal conserval of avail- onth certify mmissioner of nate finance ans committee Water Quality certification
33 34 35 36	project schedule	ADDITIONAL	ADDITIONAL
37 38		ELIGIBLE PROJECT	ESTIMATED STATE
39 40	COUNTY OR CITY PROJECT	COST	SHARE
41 42	Supplements to previous appropriations:	(th	ousands)
44	Albany Village of Green Island	\$424	\$53
45 46	Chautauqua So. Central Chautauqua Lake sewer district .	3,592	449
47 48 49	Erie Town of Grand Island Southtown's Sewage Treatment Agency		478 1,708
50 51	Herkimer Herkimer County sewer district	2,136	267
52 53 54	Madison City of Oneida	2,208	276
54 55 56 57 58	Rochester pure waters district (project C-36-745) Town of Webster Nassau	16,560	1,935 36
59 60	Recharge facility, Nassau Co. sewer district No. 3		778
61 62	Niagara Town of Niagara	•	304
02	TOWIL OF INTAGATA	2,432	204

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

_			
1	Oneida	1 41 6	177
2	Village of Sylvan Beach		177 62
3 4	City of Utica	496	02
5	Baldwinsville		
6	Seneca Knolls sewer district	A 032	504
7	Oak Orchard service area		468
8	Ontario	J, / 11	400
9	City of Canandaigua	904	113
10	Putnam	304	115
11	Town of Carmel, Lake Secor sewer district		
12	No. 4	704	88
13	Rockland	, 0 1	
14	Rockland County sewer district No. 1	9,600	1,200
15	Sullivan	.,	_,
16	Town of Thompson, Village of Monticello	1,208	151
17	Wayne	•	
18	Town of Williamson	2,424	303
19	Westchester	•	
20	Blind Brook sewer district	1,368	171
21	Port Chester sewer district	1,488	186
22	New York City		
23	Coney Island	53 , 776	6 , 722
24	Oakwood Beach	20,864	2,608
25	Red Hook	19,608	2,451
26	Statewide		
27	Supplements to various previously scheduled		
28	projects	157 , 864	19,171
29		-	
30	SubtotalSupplements		\$40 , 659
31		-	
32	New Projects		
33	Genesee	Ò.F.1	47
34	Town of Batavia, Sewer district No. 1	\$51	\$7
35 36	Onondaga	1 000	105
36 37	Meadowbrook Trunk sewer	1,000	125
38	Statewide Engineering studies, reports and designs, various projects	20 501	4,764
39	designs, various projects	30,304	4,704
40	SubtotalNew Projects		\$4 , 896
41	Subtotal New Hojects	_	, o o o
42	Grand Total Appropriation		\$45,544
43	orana rotar appropriation		=======
44			
45	By chapter 54, section 1, of the laws of 1975, as	amended by	chapter 54
46	section 1, of the laws of 2002, for:		onapoor or
47	The state share of the cost of construction of	water qual:	itv improve
48	ment projects, including the payment of liabil		
49	to April 1, 1975, in accordance with the pro		
50	of article fifty-one of the environmental		
51	amended for projects included in the follow:		

e **–** oree amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

1 2 3 4 5	committee, and the chairman of the assembly we the amounts disbursed from this appropriati Improvement Disbursements for the month prece (00320557) (24889) 92,201,700	on for W ding such	ater Quality certification
6	project schedule		
7 8 9 10	E COUNTY PROJECT	STIMATED ELIGIBLE PROJECT COST	
11 12			usands)
13	Supplements to previous appropriations	(110)	usanus)
14	Albany		
15	Village of Altamont		\$39
16	Town of Guilderland	•	148
17	Village of Green Island	130	16
18 19	Cattaraugus	205	26
20	Village of Franklinville		2 o 7
21	Village of Little Valley		200
22	Chautauqua	1,001	200
23	So. Chautauqua Lake Sewer District	422	53
24	Chautauqua Utility District	2,080	260
25	Village of Fredonia	2,400	300
26	Town of Hanover		96
27	Village of Sherman	211	26
28	Chemung	07 770	0 451
29	Chemung County	27,770	3 , 471
30 31	Columbia Town of Greenport	420	52
32	City of Hudson		3
33	Village of Philmont		57
34	Village of Valatie		20
35	Cortland	101	20
36	City of Cortland	64	8
37	Erie		
38	Erie County Sewer District No. 4		794
39	Town of Amherst	65 , 184	8,148
40	Essex	510	
41	Village of Ticonderoga	512	64
42 43	Franklin	28	1
43	Village of Chateaugay	20	4
45	Herkimer County Sewer District	1,304	163
46	Jefferson	1,001	100
47	Village of Adams	490	62
48	City of Watertown		113
49	Lewis		
50	Village of Croghan	26	3
51	Livingston	0.0	4.0
52	Village of Dansville	80	10
53 54	Madison Cazenovia	112	14
55	Monroe	112	14
56	City of Rochester	44,850	5,607
57	Montgomery	11,000	3,007
58	Montgomery County Sewer District No. 1	1,400	175
59	Niagara	•	
60	Town of Newfane	670	84
61	Niagara County Sewer District No. 1		235
62	City of North Tonawanda	126	16

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2 3	Village of Youngstown, Town of Porter Town of Somerset, Village of Barker Oneida	376 184	47 23
4 5	Village of Clinton, Town of Kirkland City of Sherrill	1,497 450	187 57
6 7	Village of Sylvan Beach	4 , 877	610
8 9	Clay Sewer DistrictVillage of Jordan	3 , 537 94	442 12
10 11	Limestone Sewer District Baldwinsville Seneca Knolls Sewer District	10 1 , 992	2 249
12 13	Ontario City of Canandaigua	845	106
14 15	Orange Town of Goshen	48	6
16 17	Orleans Village of Albion	2,428	304
18 19 20	Oswego Village of Mexico	56 98	7 12
21	Town of Minetto	1,656	207
22	Village of Phoenix	416	52
24 25	Village of Milford Putnam	128	16
26 27	Town of Carmel, Lake Secor Sewer District No.	625	79
28 29	Rensselaer Village of Castleton-on-Hudson	177	23
30 31	Town of East Greenbush	390 240	48 30
32 33	Rockland Rockland County Sewer District No. 1	6 , 273	784
34 35	St. Lawrence Village of Massena	455	57
36 37	City of Ogdensburg	144	18
38 39	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447	184 55
40	Town and Village of Waterford	1,722	216
42	Village of Watkins Glen	520	65
43 44	Steuben Village of Wayland	217	28
45 46	Village of Ocean Beach	210	26
47	Sullivan Village of Monticello, Town of Thompson	1,471	184
49 50 51	Town of Fallsburg	15,336 1,944	1,917 243
52 53	Village of Owego	97 74	12 10
54 55	Tompkins Village of Groton	39	5
56 57	Ulster Town of Shawangunk	2,135	267
58 59	Wayne Town of Marion	165	21
60 61	Town of Williamson	4,960	620
62	Westchester Blind Brook Sewer District	7,215	902

1	Ossining Sewer District	10,221	1,278
2	Port Chester Sewer District	1,800	225
3	Wyoming	110	1.4
4 5	Village of Warsaw	110	14
6	New York City Coney Island	1,584	198
7	Oakwood Beach	7,229	904
8		,,==3	
9	Subtotal Supplements		\$31 , 026
10	New Projects		
11	Albany		
12	City of Albany	\$280	\$35
13 14	Allegany Village of Bolivar	904	113
15	Broome	904	113
16	City of Binghamton	10,952	1,330
17	Cattaraugus	,,	_,
18	Village of Allegany	1,560	191
19	Cayuga		
20	City of Auburn	70	9
21	Village and Town of Union Springs	2,118	265
22 23	Chautauqua City of Jamestown	6,136	665
24	City of Jamestown	4,000	500
25	Village of Brocton	1,200	150
26	Chenango	_,	
27	City of Norwich	3,000	375
28	Dutchess		
29	Tri-Municipal Sewer District	16,840	2,105
30	Erie	1 070	224
31 32	Village of AldenVillage of Gowanda	1,870 3,017	234 377
32 33	City of Lackawanna	4,000	500
34	Southtowns	40,335	5 , 042
35	Greene	10,000	0,012
36	Town of New Baltimore	830	104
37	Herkimer		
38	Town of Webb	400	50
39	Livingston	0.00	440
40	Village of Geneseo	900	113
41 42	Village of Canastota	2 , 577	322
43	Monroe	2,511	522
44	City of Rochester, West Side	152,560	19,070
45	Village of Honeoye Falls	296	37
46	Town of Victor, Town of Mendon	1,240	155
47	Nassau		
48	Sewer District No. 2, Bay Park		18,750
49 50	Wantaugh Recharge Sewer District No. 3 Niagara	14,803	1,850
51	City of Lockport	600	75
52	Village of Wilson	1,360	170
53	Oneida	_,	
54	Starch Factory Creek	2 , 356	295
55	Town of Kirkland	40	5
56	Onondaga	6 500	007
57 50	Nine Mile Creek	6 , 700	837
58 59	Ontario Canandaigua Lake Sewer District	2,695	337
60	Otsego	2, 090	337
61	Village of Cooperstown	24	3
62			

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 Oswego Village of Parish 470 59 3 Sewer District No. 2 800 100 5 Town of Newburgh 784 98 6 Town of Putnam Valley 112 14 8 Rensselaer Town of Sand Lake 2,823 353 10 Schenectady Town of Niskayuna 480 60 11 12 Town of Rotterdam 3,968 496 13 Seneca 14 Village of Interlaken 88 11 15 16 Port Jefferson Sewer District 9,184 1,148 17 Town of Riverhead 3,664 18 4,700 547 19 Village of Liberty 2.0 191 375 23 Village of Rosendale 24 25 Village of Lake George 955 119 26 Warren County Sewer District 1,760 182 27 Washington 28 Village of Cambridge 48 6 29 Westchester 30 194 Mamaroneck Sewer District 20,000 2,500 31 Town of North Castle, Armonk Sewer District ... 1,500 32 188 33 Town of Greenburgh 208 2.6 34 35 \$61,176 Subtotal New Projects 36 \$92,202 37 Grand Total Appropriations 38 ======= 39 40 WATER RESOURCES - PWBA (CCP) 41 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 Water Resources Purpose 4.5 46 Water Quality Improvements 47 48 By chapter 55, section 1, of the laws of 2003: 49 For water resources purposes, shall be available for the state share 50 of the costs of water quality improvement projects, as defined in 51 section 56-0101 of the environmental conservation law, to implement 52 the Long Island Sound Comprehensive Conservation Management Plan 53 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 54 the environmental conservation law, and to implement wastewater 55 treatment improvement projects in small upstate communities 56 (09650357) (24890) ... 8,168,000 (re. \$543,000) 57 58 By chapter 54, section 1, of the laws of 2002: For water resources purposes, shall be available for the state share 59 of the costs of water quality improvement projects, as defined in 60

section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 (re. \$668,000)

- By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

- By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.
 - Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

- By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
 - Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 (re. \$913,000)

- By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:
 - Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
 - Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
 - Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

- By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:
 - The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

1 2 3	projects as herein specified in accordance with the	
4 5	APPROPRIATIONS REAPPROPR	IATIONS
6 7	Capital Projects Funds - Other 43,590,000 450,	321,000
8 9 10	=======================================	321,000
11 12 13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	000,000
14 15 16 17 18	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose	
19 20 21 22 23 24 25 26 27 28 29 30 31 32	management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2230) (81088)	
33 34 35	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	871,000
36 37 38 39	Capital Projects Fund - 30000 Maintenance and Operations Purpose	
43 44 45 46 47 48	facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM22MO) (81107)	
49 50 51 52	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,	719 , 000
52 53 54 55 56	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	
57 58 59 60 61	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonper-	

1 2 3 4 5 6	and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041)	894,000
7 8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose	
11 12 13 14 15 16 17 18 19 20	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021)	1,725,000
21 22 23 24 25 26	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpos	se
27 28 29 30 31 32 33 34 35	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043)	5,000,000
36 37 38 39 40	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose	
41 42 43 44 45 46 47 48	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042)	6,000,000
50 51 52 53 54	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose	
55 56 57 58 59 60 61	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023).	7,000,000

1	
2	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
3	
4	
5	Capital Projects Funds - Other
6	Division for Youth Facilities Improvement Fund
7	OCF Improvement Projects Account - 31701
8	Program Improvement or Program Change Purpose
9	
10	For payment of the cost of construction,
11	reconstruction, security and other
12	improvements, including the preparation of
13	designs, plans, specifications and esti-
14	mates related to improvements or changes
15	to existing facilities or programs,
16	including liabilities incurred prior to
17	April 1, 2022 (25082208) (14051) 10,000,000
18	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
3
     Capital Projects Funds - Other
 4
     Division for Youth Facilities Improvement Fund
     OCF Improvement Projects Account - 31701
 5
 6
     Preparation of Plans Purpose
7
   By chapter 54, section 1, of the laws of 2021:
     For payment of design and construction management account of the
9
       centralized services fund of the New York state office of general
10
       services or to the dormitory authority of the state of New York for
11
12
       the purpose of preparation and review of plans, specifications,
       estimates, services, construction management and supervision,
13
       inspection studies, appraisals, surveys, testing and environmental
14
       impact statements and for the cost of consultant design service
15
       (25GS2130) (81088) ... 7,000,000 ...... (re. $7,000,000)
16
17
18
   By chapter 54, section 1, of the laws of 2020:
19
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
20
21
       services or to the dormitory authority of the state of New York for
22
       the purpose of preparation and review of plans, specifications,
23
       estimates,
                   services, construction management and supervision,
24
       inspection studies, appraisals, surveys, testing and environmental
25
       impact statements and for the cost of consultant design service
       (25GS2030) (81088) ... 7,000,000 ...... (re. $7,000,000)
26
27
28
   By chapter 54, section 1, of the laws of 2019:
29
     For payment of design and construction management account of the
30
       centralized services fund of the New York state office of general
       services for the purpose of preparation and review of plans, spec-
31
32
       ifications, estimates, services, construction management and super-
33
       vision, inspection studies, appraisals, surveys, testing and envi-
34
       ronmental impact statements and for the cost of consultant design
35
       service (25GS1930) (81088) ... 7,000,000 ...... (re. $2,208,000)
36
37
   By chapter 54, section 1, of the laws of 2018:
38
     For payment of design and construction management account of the
39
       centralized services fund of the New York state office of general
40
       services for the purpose of preparation and review of plans, spec-
41
       ifications, estimates, services, construction management and super-
42
       vision, inspection studies, appraisals, surveys, testing and envi-
43
       ronmental impact statements and for the cost of consultant design
44
       service (25GS1830) (81088) ... 7,000,000 ...... (re. $3,955,000)
45
46
   By chapter 54, section 1, of the laws of 2017:
47
     For payment of design and construction management account of the
48
       centralized services fund of the New York state office of general
49
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
50
51
       vision, inspection studies, appraisals, surveys, testing and envi-
52
       ronmental impact statements and for the cost of consultant design
53
       service (25GS1730) (81088) ... 7,000,000 ...... (re. $7,000,000)
54
55 By chapter 55, section 1, of the laws of 2016:
56
     For payment of design and construction management account of the
57
       centralized services fund of the New York state office of general
```

services for the purpose of preparation and review of plans, spec-

ifications, estimates, services, construction management and super-

58

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 (re. \$2,079,000) 2 3 5 By chapter 54, section 1, of the laws of 2015: For payment of design and construction management account of the centralized services fund of the New York state office of general 7 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 11 12 service (25GS1530) (81088) ... 7,000,000 (re. \$649,000) 13 By chapter 54, section 1, of the laws of 2014: 14 15 For payment of design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-19 20 ronmental impact statements and for the cost of consultant design 21 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000) 22 23 By chapter 54, section 1, of the laws of 2013: 24 For payment of design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection studies, appraisals, surveys, testing and envi-29 ronmental impact statements and for the cost of consultant design 30 service (25GS1330) (81088) ... 7,000,000 (re. \$187,000) 31 By chapter 54, section 1, of the laws of 2012: 33 For payment of design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection studies, appraisals, surveys, testing and envi-38 ronmental impact statements and for the cost of consultant design 39 service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000) 40 41 By chapter 54, section 1, of the laws of 2011: 42 For payment of design and construction management account of the 43 centralized services fund of the New York state office of general 44 services for the purpose of preparation and review of plans, spec-45 ifications, estimates, services, construction management and super-46 vision, inspection studies, appraisals, surveys, testing and envi-47 ronmental impact statements and for the cost of consultant design 48 service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000) 49 50 By chapter 53, section 1, of the laws of 2009: 51 For payment of design and construction management account of the 52 centralized services fund of the New York state office of general 53 services for the purpose of preparation and review of plans, spec-54 ifications, estimates, services, construction management and super-55 vision, inspection studies, appraisals, surveys, testing and envi-

ronmental impact statements and for the cost of consultant design

service (25GS0930) (81088) ... 7,000,000 (re. \$1,346,000)

57 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Maintenance and Operations Purpose
7
   By chapter 54, section 1, of the laws of 2021:
8
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of
9
10
       the funds appropriated herein may be suballocated or transferred to
11
12
       any department, agency, or public authority (25FM21MO) (81107) .....
13
       5,754,000 ..... (re. $3,877,000)
14
   By chapter 54, section 1, of the laws of 2020:
15
     For the maintenance and operation of various facilities and systems
16
17
       including personal services, fringe benefits and indirect costs.
18
     Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
19
20
       department, agency, or public authority (25FM20M0) (81107) ......
21
       5,754,000 ...... (re. $863,000)
22
23 By chapter 54, section 1, of the laws of 2019:
24
     For the maintenance and operation of various facilities and systems
25
       including personal services, fringe benefits and indirect costs.
     Notwithstanding any other law to the contrary, all or a portion of the
26
27
       funds appropriated herein may be suballocated or transferred to any
28
       department, agency, or public authority (25FM19MO) (81107) ......
29
       5,754,000 ...... (re. $68,000)
30
31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
32
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     Administration Purpose
36
37
   By chapter 54, section 1, of the laws of 2021:
38
     For the preparation and review of plans, specifications, estimates,
39
       studies, inspections, appraisals and surveys, and payment of
40
       personal service and nonpersonal service, including fringe benefits
41
       and indirect costs related to the administration and security of
42
       capital projects provided by the office of children and family
43
       services for new and reappropriated projects (25AD2150) (14041) ....
44
       874,000 ..... (re. $546,000)
45
   By chapter 54, section 1, of the laws of 2020:
46
     For the preparation and review of plans, specifications, estimates,
47
48
       studies, inspections, appraisals and surveys, and payment of
49
       personal service and nonpersonal service, including fringe benefits
50
       and indirect costs related to the administration and security of
51
       capital projects provided by the office of children and family
52
       services for new and reappropriated projects (25AD2050) (14041) ....
53
       874,000 ...... (re. $50,000)
54
55 By chapter 54, section 1, of the laws of 2019:
     For the preparation and review of plans, specifications, estimates,
57
       studies, inspections, appraisals and surveys, and payment
58
       personal service and nonpersonal service, including fringe benefits
59
       and indirect costs related to the administration and security of
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
capital projects provided by the office of children and family
       services for new and reappropriated projects (25AD1950) (14041) ....
3
       874,000 ..... (re. $3,000)
   By chapter 54, section 1, of the laws of 2018:
5
     For the preparation and review of plans, specifications, estimates,
      studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits
7
8
       and indirect costs related to the administration and security of
9
       capital projects provided by the office of children and family
10
       services for new and reappropriated projects (25AD1850) (14041) ....
11
12
       874,000 ...... (re. $58,000)
13
14
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
15
     Preservation of Facilities Purpose
16
17
18
   By chapter 54, section 1, of the laws of 2021:
     For alterations and improvements to youth facilities, including the
19
20
      preparation of designs, plans, specifications, and estimates for the
21
      preservation of existing facilities and programs, including
22
      liabilities incurred prior to April 1, 2021 (25GM2103) (14021) .....
23
      1,725,000 ..... (re. $1,643,000)
     For the cost of maintaining the Tonawanda Indian Community House
24
25
      pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) .....
       100,000 ...... (re. $100,000)
26
27
   By chapter 54, section 1, of the laws of 2020:
28
     For alterations and improvements to youth facilities, including the
29
30
      preparation of designs, plans, specifications, and estimates for the
      preservation of existing facilities and programs, including liabil-
31
32
      ities incurred prior to April 1, 2020 (25GM2003) (14021) .......
33
      1,725,000 ..... (re. $1,361,000)
34
     For the cost of maintaining the Tonawanda Indian Community House
35
      pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) .....
36
       100,000 ...... (re. $100,000)
37
38
   By chapter 54, section 1, of the laws of 2019:
39
     For alterations and improvements to youth facilities, including the
40
      preparation of designs, plans, specifications, and estimates for the
41
      preservation of existing facilities and programs, including liabil-
42
       ities incurred prior to April 1, 2019 (25GM1903) (14021) .......
43
       1,725,000 ...... (re. $523,000)
     For the cost of maintaining the Tonawanda Indian Community House
44
      pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
45
46
       100,000 ...... (re. $64,000)
47
48
   By chapter 54, section 1, of the laws of 2018:
49
     For alterations and improvements to youth facilities, including the
50
      preparation of designs, plans, specifications, and estimates for the
51
      preservation of existing facilities and programs, including liabil-
       ities incurred prior to April 1, 2018 (25GM1803) (14021) ......
52
53
       1,725,000 ...... (re. $644,000)
     For the cost of maintaining the Tonawanda Indian Community House
54
55
      pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) .....
56
       100,000 ..... (re. $5,000)
57
58 By chapter 54, section 1, of the laws of 2017:
59
     For alterations and improvements to youth facilities, including the
60
      preparation of designs, plans, specifications, and estimates for the
```

preservation of existing facilities and programs, including liabil-

1	ities incurred prior to April 1, 2017 (25GM1703) (14021)
234567890123456789012234567890123345678901234567890	1,725,000
	By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
	By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
	By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
	By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)

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By chapter 53, section 1, of the laws of 2010:
     For alterations and improvements to youth facilities, including the
      preparation of designs, plans, specifications, and estimates for the
5
       preservation of existing facilities and programs, including liabil-
       ities incurred prior to April 1, 2010 (25GM1003) (14021) ......
6
7
       1,725,000 ...... (re. $1,725,000)
   By chapter 53, section 1, of the laws of 2009:
9
     For alterations and improvements to youth facilities, including the
10
      preparation of designs, plans, specifications, and estimates for the
11
12
      preservation of existing facilities and programs, including liabil-
13
       ities incurred prior to April 1, 2009 (25GM0903) (14021) .......
       1,500,000 ...... (re. $1,500,000)
14
     For the cost of maintaining the Tonawanda Indian Community House
15
      pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .....
16
17
       18
   By chapter 53, section 1, of the laws of 2008:
19
     For alterations and improvements to youth facilities, including the
20
21
      preparation of designs, plans, specifications, and estimates for the
22
      preservation of existing facilities and programs, including liabil-
23
      ities incurred prior to April 1, 2008 (25GM0803) (14021) .......
24
      1,500,000 ..... (re. $1,500,000)
25
     For the cost of maintaining the Tonawanda Indian Community House
      pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .....
26
       325,000 ...... (re. $325,000)
27
28
     Capital Projects Funds - Other
29
30
     Division for Youth Facilities Improvement Fund
31
     OCF Improvement Projects Account - 31701
32
     Administration Purpose
33
  By chapter 54, section 1, of the laws of 2017:
35
     For the preparation and review of plans, specifications, estimates,
36
       studies, inspections, appraisals and surveys, and payment of
37
      personal service and nonpersonal service, including fringe benefits
38
      and indirect costs related to the administration and security of
39
       capital projects provided by the office of children and family
40
       services for new and reappropriated projects (25ST1750) (14041) ....
41
       874,000 ...... (re. $385,000)
42
43
   By chapter 55, section 1, of the laws of 2016 as amended by chapter 54,
44
      section 1, of the laws of 2019:
     For the preparation and review of plans, specifications, estimates,
45
46
       studies, inspections, appraisals and surveys, and payment of
      personal service and nonpersonal service, including fringe benefits
47
48
      and indirect costs related to the administration and security of
49
       capital projects provided by the office of children and family
50
       services for new and reappropriated projects (25ST1650) (14041) ....
51
       855,000 ...... (re. $452,000)
52
53
   By chapter 54, section 1, of the laws of 2015:
     For the preparation and review of plans, specifications, estimates,
54
55
              inspections, appraisals and surveys, and payment of
       studies,
56
      personal service and nonpersonal service, including fringe benefits
57
       and indirect costs related to the administration and security of
58
       capital projects provided by the office of children and family
59
       services for new and reappropriated projects (25ST1550) (14041) ....
60
       850,000 ...... (re. $309,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Capital Projects Funds - Other
     Division for Youth Facilities Improvement Fund
 3
     OCF Improvement Projects Account - 31701
     Environmental Protection or Improvements Purpose
   By chapter 54, section 1, of the laws of 2021:
7
     For payment of the cost of construction, reconstruction and
       improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or
8
9
       improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) ......
10
11
12
        5,000,000 ..... (re. $5,000,000)
13
   By chapter 54, section 1, of the laws of 2020:
14
1.5
     For payment of the cost of construction, reconstruction and improve-
16
       ments, including the preparation of designs, plans, specifications
17
       and estimates for environmental protection or improvements at vari-
18
       ous youth facilities, including liabilities incurred prior to April
       1, 2020 (25EN2006) (14043) ... 5,000,000 ...... (re. $5,000,000)
19
20
   By chapter 54, section 1, of the laws of 2019:
21
22
     For payment of the cost of construction, reconstruction and improve-
23
       ments, including the preparation of designs, plans, specifications
24
       and estimates for environmental protection or improvements at vari-
25
       ous youth facilities, including liabilities incurred prior to April
26
       1, 2019 (25EN1906) (14043) ... 5,000,000 ...... (re. $2,587,000)
27
28 By chapter 54, section 1, of the laws of 2018:
29
     For payment of the cost of construction, reconstruction and improve-
30
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
31
32
       ous youth facilities, including liabilities incurred prior to April
33
       1, 2018 (25EN1806) (14043) ... 5,000,000 ...... (re. $2,859,000)
34
35
   By chapter 54, section 1, of the laws of 2017:
     For payment of the cost of construction, reconstruction and improve-
37
       ments, including the preparation of designs, plans, specifications
38
       and estimates for environmental protection or improvements at vari-
39
       ous youth facilities, including liabilities incurred prior to April
40
       1, 2017 (25EN1706) (14043) ... 5,000,000 ...... (re. $5,000,000)
41
42 By chapter 55, section 1, of the laws of 2016:
43
     For payment of the cost of construction, reconstruction and improve-
44
       ments, including the preparation of designs, plans, specifications
45
       and estimates for environmental protection or improvements at vari-
46
       ous youth facilities, including liabilities incurred prior to April
47
       1, 2016 (25EN1606) (14043) ... 5,000,000 ...... (re. $1,940,000)
48
49
   By chapter 54, section 1, of the laws of 2015:
     For payment of the cost of construction, reconstruction and improve-
50
51
       ments, including the preparation of designs, plans, specifications
52
       and estimates for environmental protection or improvements at vari-
53
       ous youth facilities, including liabilities incurred prior to April
54
       1, 2015 (25EN1506) (14043) ... 5,000,000 ...... (re. $4,930,000)
5.5
56 By chapter 54, section 1, of the laws of 2014:
57
     For payment of the cost of construction, reconstruction and improve-
58
       ments, including the preparation of designs, plans, specifications
59
       and estimates for environmental protection or improvements at vari-
60
       ous youth facilities, including liabilities incurred prior to April
```

1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
5
       ous youth facilities, including liabilities incurred prior to April
6
7
       1, 2013 (25EN1306) (14043) ... 5,000,000 ...... (re. $2,864,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9
10
       section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
11
12
       ments, including the preparation of designs, plans, specifications
13
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
14
15
       1, 2012 (25EN1206) (14043) ... 5,000,000 ...... (re. $2,874,000)
16
17
   By chapter 54, section 1, of the laws of 2011:
18
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
19
20
       and estimates for environmental protection or improvements at vari-
21
       ous youth facilities, including liabilities incurred prior to April
22
       1, 2011 (25EN1106) (14043) ... 5,000,000 ...... (re. $5,000,000)
23
24 By chapter 53, section 1, of the laws of 2010:
25
     For payment of the cost of construction, reconstruction and improve-
26
       ments, including the preparation of designs, plans, specifications
27
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
28
29
       1, 2010 (25EN1006) (14043) ... 5,000,000 ...... (re. $5,000,000)
30
31
   By chapter 53, section 1, of the laws of 2009:
     For payment of the cost of construction, reconstruction and improve-
33
       ments, including the preparation of designs, plans, specifications
34
       and estimates for environmental protection or improvements at vari-
35
       ous youth facilities, including liabilities incurred prior to April
36
       1, 2009 (25EN0906) (14043) ... 4,000,000 ...... (re. $4,000,000)
37
38 By chapter 53, section 1, of the laws of 2008:
39
     For payment of the cost of construction, reconstruction and improve-
40
       ments, including the preparation of designs, plans, specifications
41
       and estimates for environmental protection or improvements at vari-
42
       ous youth facilities, including liabilities incurred prior to April
43
       1, 2008 (25EN0806) (14043) ... 4,000,000 ...... (re. $4,000,000)
44
45
     Capital Projects Funds - Other
46
     Division for Youth Facilities Improvement Fund
47
     OCF Improvement Projects Account - 31701
48
     Health and Safety Purpose
49
50 By chapter 54, section 1, of the laws of 2021:
51
     For payment of the cost of construction, reconstruction
       improvements, including the preparation of designs, plans,
52
53
       specifications and estimates, for health and safety improvements to
54
       existing youth facilities and programs, including liabilities
55
       incurred prior to April 1, 2021 (25012101) (14042) ......
56
       6,000,000 ..... (re. $6,000,000)
57
58 By chapter 54, section 1, of the laws of 2020:
59
     For payment of the cost of construction, reconstruction and improve-
```

ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
facilities and programs, including liabilities incurred prior to
2
       April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. $5,961,000)
3
   By chapter 54, section 1, of the laws of 2019:
5
     For payment of the cost of construction, reconstruction and improve-
6
       ments, including the preparation of designs, plans, specifications
7
       and estimates, for health and safety improvements to existing youth
8
       facilities and programs, including liabilities incurred prior to
       April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $4,370,000)
9
10
   By chapter 54, section 1, of the laws of 2018:
11
     For payment of the cost of construction, reconstruction and improve-
12
       ments, including the preparation of designs, plans, specifications
13
14
       and estimates, for health and safety improvements to existing youth
15
       facilities and programs, including liabilities incurred prior to
       April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,094,000)
16
17
   By chapter 54, section 1, of the laws of 2017:
18
     For payment of the cost of construction, reconstruction and improve-
19
20
       ments, including the preparation of designs, plans, specifications
21
       and estimates, for health and safety improvements to existing youth
22
       facilities and programs, including liabilities incurred prior to
23
       April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)
24
25
   By chapter 55, section 1, of the laws of 2016:
26
     For payment of the cost of construction, reconstruction and improve-
27
       ments, including the preparation of designs, plans, specifications
28
       and estimates, for health and safety improvements to existing youth
29
       facilities and programs, including liabilities incurred prior to
       April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)
30
31
   By chapter 54, section 1, of the laws of 2015:
33
     For payment of the cost of construction, reconstruction and improve-
34
       ments, including the preparation of designs, plans, specifications
35
       and estimates, for health and safety improvements to existing youth
36
       facilities and programs, including liabilities incurred prior to
       April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. $831,000)
37
38
39
   By chapter 54, section 1, of the laws of 2014:
40
     For payment of the cost of construction, reconstruction and improve-
41
       ments, including the preparation of designs, plans, specifications
42
       and estimates, for health and safety improvements to existing youth
43
       facilities and programs, including liabilities incurred prior to
44
       April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)
45
46
   By chapter 54, section 1, of the laws of 2013:
47
     For payment of the cost of construction, reconstruction and improve-
48
       ments, including the preparation of designs, plans, specifications
49
       and estimates, for health and safety improvements to existing youth
50
       facilities and programs, including liabilities incurred prior to
51
       April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)
52
53
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
54
       section 1, of the laws of 2013:
55
     For payment of the cost of construction, reconstruction and improve-
56
       ments, including the preparation of designs, plans, specifications
57
       and estimates, for health and safety improvements to existing youth
58
       facilities and programs, including liabilities incurred prior to
59
       April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. $383,000)
```

```
By chapter 54, section 1, of the laws of 2011:
3
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
5
       and estimates, for health and safety improvements to existing youth
6
       facilities and programs, including liabilities incurred prior to
7
       April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)
   By chapter 53, section 1, of the laws of 2010:
9
10
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
11
       and estimates, for health and safety improvements to existing youth
12
13
       facilities and programs, including liabilities incurred prior to
14
       April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)
15
16
   By chapter 53, section 1, of the laws of 2009:
17
     For payment of the cost of construction, reconstruction and improve-
18
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
19
20
       facilities and programs, including liabilities incurred prior to
21
       April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. $5,000,000)
22
23
   By chapter 53, section 1, of the laws of 2008:
24
     For payment of the cost of construction, reconstruction and improve-
25
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
26
27
       facilities and programs, including liabilities incurred prior to
28
       April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. $5,000,000)
29
30
     Capital Projects Funds - Other
31
     Division for Youth Facilities Improvement Fund
32
     OCF Improvement Projects Account - 31701
33
     Preservation of Facilities Purpose
34
35
   By chapter 54, section 1, of the laws of 2021:
36
     For payment of the cost of construction, reconstruction and
37
       improvements, including the preparation of designs,
38
       specifications, and estimates for the preservation of existing
39
       facilities and programs, including liabilities incurred prior to
40
       April 1, 2021 (25032103) (14023) ... 7,000,000 .... (re. $7,000,000)
41
42
   By chapter 54, section 1, of the laws of 2020:
43
     For payment of the cost of construction, reconstruction and improve-
44
       ments, including the preparation of designs, plans, specifications,
45
       and estimates for the preservation of existing facilities and
46
       programs, including liabilities incurred prior to April 1, 2020
47
       (25032003) (14023) ... 7,000,000 .................. (re. $7,000,000)
48
49
   By chapter 54, section 1, of the laws of 2019:
     For payment of the cost of construction, reconstruction and improve-
50
51
       ments, including the preparation of designs, plans, specifications,
52
       and estimates for the preservation of existing facilities and
53
       programs, including liabilities incurred prior to April 1, 2019
54
       (25031903) (14023) ... 7,000,000 ...... (re. $6,276,000)
55
56 By chapter 54, section 1, of the laws of 2018:
57
     For payment of the cost of construction, reconstruction and improve-
58
       ments, including the preparation of designs, plans, specifications,
59
       and estimates for the preservation of existing facilities and
60
       programs, including liabilities incurred prior to April 1, 2018
       (25031803) (14023) ... 7,000,000 ...... (re. $723,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2017:
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
5
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2017
7
       (25031703) (14023) ... 7,000,000 ...... (re. $7,000,000)
   By chapter 55, section 1, of the laws of 2016:
9
     For payment of the cost of construction, reconstruction and improve-
10
       ments, including the preparation of designs, plans, specifications,
11
12
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2016
13
14
       (25031603) (14023) ... 7,000,000 ...... (re. $1,603,000)
15
   By chapter 54, section 1, of the laws of 2015:
16
17
     For payment of the cost of construction, reconstruction and improve-
18
       ments, including the preparation of designs, plans, specifications,
       and estimates for the preservation of existing facilities and
19
       programs, including liabilities incurred prior to April 1, 2015
20
21
       (25031503) (14023) ... 7,000,000 ...... (re. $295,000)
22
23
   By chapter 54, section 1, of the laws of 2014:
24
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
25
       and estimates for the preservation of existing facilities and
26
       programs, including liabilities incurred prior to April 1, 2014
27
28
       (25031403) (14023) ... 7,000,000 ...... (re. $4,916,000)
29
   By chapter 54, section 1, of the laws of 2013:
30
31
     For payment of the cost of construction, reconstruction and improve-
32
       ments, including the preparation of designs, plans, specifications,
33
       and estimates for the preservation of existing facilities and
34
       programs, including liabilities incurred prior to April 1, 2013
35
       (25031303) (14023) ... 7,000,000 ...... (re. $3,620,000)
36
37
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
38
       section 1, of the laws of 2013:
39
     For payment of the cost of construction, reconstruction and improve-
40
       ments, including the preparation of designs, plans, specifications,
41
       and estimates for the preservation of existing facilities and
42
       programs, including liabilities incurred prior to April 1, 2012
43
       (25031203) (14023) ... 7,000,000 ...... (re. $481,000)
44
45
   By chapter 54, section 1, of the laws of 2011:
     For payment of the cost of construction, reconstruction and improve-
46
47
       ments, including the preparation of designs, plans, specifications,
48
       and estimates for the preservation of existing facilities and
49
       programs, including liabilities incurred prior to April 1, 2011
50
       (25031103) (14023) ... 7,000,000 ...... (re. $5,594,000)
51
52
   By chapter 53, section 1, of the laws of 2010:
53
     For payment of the cost of construction, reconstruction and improve-
54
       ments, including the preparation of designs, plans, specifications,
55
       and estimates for the preservation of existing facilities and
56
       programs, including liabilities incurred prior to April 1, 2010
57
       (25031003) (14023) ... 7,000,000 ...... (re. $7,000,000)
58
59 By chapter 53, section 1, of the laws of 2009:
```

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

CAPITAL PROJECTS - REAPPROPRIATIONS and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 2 3 (25030903) (14023) ... 6,000,000 (re. \$5,035,000) 5 By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications, 8 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 9 10 (25030803) (14023) ... 6,000,000 (re. \$1,238,000) 11 12 Capital Projects Funds - Other 13 Division for Youth Facilities Improvement Fund 14 OCF Improvement Projects Account - 31701 15 Program Improvement or Program Change Purpose 16 17 By chapter 54, section 1, of the laws of 2018: 18 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-19 20 tion of designs, plans, specifications and estimates, for new and 21 existing capital projects and programs including, but not limited 22 to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, 23 energy conservation, environmental protection or improvement, health 24 25 and safety, preservation of facilities, accreditation and program 26 improvement or program changes associated with the raising the age 27 of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, 28 29 however, that expenditures from this appropriation are pursuant to 30 part WWW of chapter 59 of the laws of 2017 and no expenditures may 31 be made from this appropriation until a plan of projects has been 32 approved by the director of the budget. Notwithstanding any other 33 provision of law to the contrary, money hereby appropriated may be 34 suballocated or transferred to the department of corrections and 35 community supervision or any other agency for expenses related to 36 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 37 38 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For payment of the cost of land acquisition, construction, recon-41 struction, rehabilitation and improvements, including the prepara-42 tion of designs, plans, specifications and estimates, for new and 43 existing capital projects and programs including, but not limited 44 to, preparation of plans, administration, maintenance and improve-45 46 47

ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 48 improvement or program changes associated with the raising the age 49 of juvenile jurisdiction, including to the extent feasible, the 50 reuse of a facility of any state agency or a new facility, provided, 51 however, that expenditures from this appropriation are pursuant to 52 part WWW of chapter 59 of the laws of 2017 and no expenditures may 53 be made from this appropriation until a plan of projects has been 54 approved by the director of the budget. Notwithstanding any other 55 provision of law to the contrary, money hereby appropriated may be 56 suballocated or transferred to the department of corrections and 57 community supervision or any other agency for expenses related to 58 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$62,086,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
3
     Capital Projects Funds - Other
     Division for Youth Facilities Improvement Fund
 4
 5
     OCF Improvement Projects Account - 31701
 6
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 2021:
     For payment of the cost of construction, reconstruction, security and
9
10
      other improvements, including the preparation of designs, plans,
       specifications and estimates related to improvements or changes to
11
12
      existing facilities or programs, including liabilities incurred
      prior to April 1, 2021 (25082108) (14051) ......
13
14
       10,000,000 ..... (re. $10,000,000)
15
16 By chapter 54, section 1, of the laws of 2020:
17
     For payment of the cost of construction, reconstruction, security and
18
       other improvements, including the preparation of designs, plans,
       specifications and estimates related to improvements or changes to
19
20
      existing facilities or programs, including liabilities incurred
      prior to April 1, 2020 (25082008) (14051) ......
21
22
       10,000,000 ..... (re. $10,000,000)
23
24 By chapter 54, section 1, of the laws of 2019:
25
     For payment of the cost of construction, reconstruction, security and
       other improvements, including the preparation of designs, plans,
26
       specifications and estimates related to improvements or changes to
27
28
      existing facilities or programs, including liabilities incurred
      prior to April 1, 2019 (25081908) (14051) ......
29
30
      10,000,000 ..... (re. $9,751,000)
31
32 By chapter 54, section 1, of the laws of 2018:
33
     For payment of the cost of construction, reconstruction, security and
34
       other improvements, including the preparation of designs, plans,
35
       specifications and estimates related to improvements or changes to
36
      existing facilities or programs, including liabilities incurred
37
      prior to April 1, 2018 (25081808) (14051) .......
38
       10,000,000 ..... (re. $6,602,000)
39
40 By chapter 54, section 1, of the laws of 2017:
41
     For payment of the cost of construction, reconstruction, security and
42
       other improvements, including the preparation of designs, plans,
43
       specifications and estimates related to improvements or changes to
      existing facilities or programs, including liabilities incurred
44
      prior to April 1, 2017 (25081708) (14051) ......
45
46
      10,000,000 ..... (re. $10,000,000)
47
48
  By chapter 55, section 1, of the laws of 2016:
49
     For payment of the cost of construction, reconstruction, security and
50
       other improvements, including the preparation of designs, plans,
51
       specifications and estimates related to improvements or changes to
      existing facilities or programs, including liabilities incurred
52
53
      prior to April 1, 2016 (25081608) (14051) ......
54
       10,000,000 ..... (re. $6,813,000)
55
56 By chapter 54, section 1, of the laws of 2015:
57
    For payment of the cost of construction, reconstruction, security and
58
      other improvements, including the preparation of designs, plans,
59
       specifications and estimates related to improvements or changes to
```

1	existing facilities or programs, including liabilities incurred
2 3 4	prior to April 1, 2015 (25081508) (14051)
5 6	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and
7 8	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
9 10	existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
11 12	10,000,000 (re. \$6,454,000)
13 14	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and
15 16 17	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
18 19	prior to April 1, 2013 (25081308) (14051) (re. \$5,189,000)
20 21	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
22 23	section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and
24 25	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
26 27	existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
28 29	10,000,000 (re. \$131,000)
30 31 32	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
33 34	specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
35 36	prior to April 1, 2011 (25081108) (14051)
37 38	By chapter 53, section 1, of the laws of 2010:
39 40	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
41 42 43	specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
43 44 45	prior to April 1, 2010 (25081008) (14051)
46 47	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and
48 49	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
50 51	existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
52 53	13,000,000 (re. \$13,000,000)
54 55 56	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
57 58	specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
59 60	prior to April 1, 2008 (25A80808) (14051)
61	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction prog projects as herein specified in acc following:		
4 5		APPROPRIATIONS REA	APPROPRIATIONS
6 7	Capital Projects Funds - Other	128.000.000	331.325.000
8			
9 10 11	All Funds ==	128,000,000	331,325,000
12 13	SUPPORTED HOUSING PROGRAM (CCP)		128,000,000
14			
15	Capital Projects Funds - Other		
16 17	Capital Projects Fund - 30000 Homeless Housing Grants Purpose		
18	nomeress housing dranes rulpose		
19	Notwithstanding any inconsistent provi		
20	of law, funds appropriated herein shal		
21 22	used for the preparation and review proposals, specifications, estima	ot tos	
23	studies, inspections, appraisals	and	
24	surveys, and payment of personal ser	vice	
25	and nonpersonal service, including fr		
26 27	benefits and indirect costs relate implementing the provisions of the h		
28	less housing and assistance progra		
29	accordance with title 1 of article 2-A	of	
30	the social services law provided by		
31 32	office of temporary and disability ass ance for new and reappropriated proj		
33 34	(270P22G5) (52334)		
35	Capital Projects Funds - Other		
36	Housing Program Fund	21052	
37 38	Department of Social Services Account Homeless Housing Grants Purpose	- 31853	
39	nomeress housing dranes rulpose		
40	For services and expenses, including		
41	payments on contracts executed prior		
42	April 1, 2022, related to implementing provisions of the homeless housing		
44		with	
45	title 1 of article 2-A of the so		
46	services law, including costs incu		
47 48	through individual or joint contracts any entity where such contract will re		
49	in expedited homeless project developm		
50	and including, without deposit to	the	
51 52	homeless housing and assistance acco		
53	payments to any entity for techn assistance required to approve contrac		
54	Up to \$1,000,000 of the amount appropri	ated	
55	herein may be used for purposes of ne		
56 57	sary health and safety improvement existing emergency shelters located		
58	local social services districts wi		
59	population of less than five mill	ion.	
60	Notwithstanding any inconsis		
61	provisions of law, such funds shall	be	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2022-23

disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. 5 Notwithstanding any inconsistent provision of law, up to two percent of the appropri-7 ation for any fiscal year may be used to pay for technical assistance in support of 9 project development and operation, support 10 services development, architecture engineering, legal services and financial 11 12 services and may be provided by individ-13 uals and not-for-profit or business corpo-14 rations. No funds shall be expended from 15 this appropriation until the director of 16 the budget has approved a financial plan 17 submitted by the office of temporary and disability assistance on behalf of the 18 19 homeless housing and assistance program in 20 such detail as required by the budget 21 director (270322G5) (52220) 22 For the development of permanent, emergency and transitional housing for persons 23 24 living with HIV or AIDS in accordance with 25 article 2-A of the social services law 26 including the payment of liabilities prior to April 1, 2022; provided, however, that 27 28 insufficient number of viable an 29 proposals for persons living with HIV or AIDS are received, the balance of funding 30 can be used for the development of perma-31 32 nent, emergency and transitional housing 33 for other priority need populations as 34 determined by the commissioner of the 35 office of temporary and disability assist-36 ance and approved by the director of the budget. Notwithstanding any inconsistent 37 38 provision of law, up to two percent of the appropriation for any fiscal year may be 39 40 used to pay for technical assistance in 41 support of project development and opera-42 tion, support services development, archi-43 tecture and engineering, legal services 44 and financial services and may be provided 45 by individuals and not-for-profit or busi-46 ness corporations (270822G5) (52309) 47 For the development of permanent, emergency 48 and transitional housing for veterans in 49 accordance with article 2-A of the social 50 services law including the payment of liabilities prior to April 1, 2022; 51 52 provided, however, that if an insufficient 53 number of viable proposals for veterans 54 are received, the balance of funding can 55 be used for the development of permanent, 56 emergency and transitional housing for 57 other priority need populations as deter-58 mined by the commissioner of the office of 59 temporary and disability assistance and 60 approved by the director of the budget. 61 Notwithstanding any inconsistent provision

116,000,000

5,000,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	of law, up to two percent of the appropri-	
2	ation for any fiscal year may be used to	
3	pay for technical assistance in support of	
4	project development and operation, support	
5	services development, architecture and	
6	engineering, legal services and financial	
7	services and may be provided by individ-	
8	uals and not-for-profit or business corpo-	
9	rations (27VT22G5) (52357)	5,000,000
10		

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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CAPITAL PROJECTS - REAPPROPRIATIONS
   SUPPORTED HOUSING PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
     Homeless Housing Grants Purpose
7
   By chapter 54, section 1, of the laws of 2021:
     Notwithstanding any inconsistent provision of law, funds appropriated
       herein shall be used for the preparation and review of proposals,
9
10
       specifications, estimates, studies, inspections, appraisals and
       surveys, and payment of personal service and nonpersonal service,
11
12
       including fringe benefits and indirect costs related to implementing
13
       the provisions of the homeless housing and assistance program in
14
       accordance with title 1 of article 2-A of the social services law
       provided by the office of temporary and disability assistance for
15
       new and reappropriated projects (270P21G5) (52334) ......
16
17
       2,000,000 ..... (re. $2,000,000)
18
   By chapter 54, section 1, of the laws of 2020:
19
     Notwithstanding any inconsistent provision of law, funds appropriated
20
21
       herein shall be used for the preparation and review of proposals,
22
       specifications, estimates, studies, inspections, appraisals and
23
       surveys, and payment of personal service and nonpersonal service,
24
       including fringe benefits and indirect costs related to implementing
25
       the provisions of the homeless housing and assistance program in
       accordance with title 1 of article 2-A of the social services law
26
27
       provided by the office of temporary and disability assistance for
28
       new and reappropriated projects (270P20G5) (52334) ......
29
       2,000,000 ..... (re. $631,000)
30
31
     Capital Projects Funds - Other
32
     Housing Program Fund
33
     Department of Social Services Account - 31853
34
     Homeless Housing Grants Purpose
35
36 By chapter 54, section 1, of the laws of 2021:
37
     For services and expenses, including the payments on contracts
38
       executed prior to April 1, 2021, related to implementing the
       provisions of the homeless housing and assistance program in
39
40
       accordance with title 1 of article 2-A of the social services law,
41
       including costs incurred through individual or joint contracts with
42
       any entity where such contract will result in expedited homeless
43
       project development, and including, without deposit to the homeless
44
       housing and assistance account, payments to any entity for technical
45
       assistance required to approve contracts.
46
     Up to $1,000,000 of the amount appropriated herein may be used for
47
       purposes of necessary health and safety improvements to existing
48
       emergency shelters located in local social services districts with a
49
       population of less than five million. Notwithstanding
50
       inconsistent provisions of law, such funds shall be disbursed
51
       pursuant to contracts made in accordance with the terms and
52
       conditions established by the homeless housing and assistance
53
       corporation.
54
```

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and support services development, architecture operation, engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT21G5) (52357) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2020:

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For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; however, that if an insufficient number of viable provided, proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT20G5) (52357) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2019:

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For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

- Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
- Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 (re. \$58,000,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270819G5) (52309) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) ... 58,000,000 (re. \$8,694,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	services development, architecture and engineering, legal services
2	and financial services and may be provided by individuals and not-
3	for-profit or business corporations (270818G5) (52309)
4	5,000,000 (re. \$5,000,000)
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CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4 5	APPROPRIATIONS REA	PPROPRIATIONS
6 7 8	Capital Projects Funds - Other 440,800,000	818,381,000
9 10	All Funds	818,381,000
11 12 13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	15,000,000
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062230) (81088)	71 - 000 - 000
41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose	
47 48 49 50 51 52 53 54 55 56	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM22MO) (81107)	
58 59	FLOOD RECOVERY (CCP)	15,000,000
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Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Flood Recovery Purpose
 5 For services and expenses associated with
    repairing, restoring, or replacing state-
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    owned structures and their contents in
8
    accordance with section 203-a of the exec-
    utive law. Notwithstanding any other
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    provision of the law to the contrary, the
    office of general services in consultation
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    with the division of homeland security and
13
    emergency services shall, upon approval of
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    the budget director, suballocate or trans-
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    fer the funding appropriated herein to any
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    other state department or agency maintain-
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    ing or in control of such state-owned
18
    structures and their contents in an amount
    not less than the limits of coverage that
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    would be applicable if such state-owned
    structures and their contents had been
    covered by standard flood insurance poli-
23
    cies, as defined in 44 CFR 59.1 (05FR22FR)
24
     (26245) .....
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26 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
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     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     Energy Conservation Purpose
33
34 For the payment of the costs of energy
35
    conservation projects for existing facili-
36
    ties including the payment of liabilities
37
    incurred prior to April 1, 2022 (05132205)
38
     (81036) .....
                                               5,000,000
39
40
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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42
    Health and Safety Purpose
43
44 For payment of the cost of demolition,
45
   alterations and improvements for health
46
    and safety to existing facilities, includ-
47
     ing the payment of liabilities incurred
48
     prior to April 1, 2022 (05072201) (81028).
                                              7,040,000
49
50
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
51
    Preservation of Facilities Purpose
52
53
54 For payment of the cost of alterations and
55
   improvements and minor rehabilitation and
56
     improvements for the preservation of
57
     existing facilities, including the payment
58
     of liabilities incurred prior to April 1,
59
     2022 (05012203) (81010) ......
                                               20,320,000
60 For payment of the costs of alterations,
61
   improvements and rehabilitation for the
     preservation of various facilities
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	throughout the state, including the payment of liabilities incurred prior to April 1, 2022 (05NR2203) (26217) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2022. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division	63,660,000	
22 23 24 25 26 27 28 29 30 31	of the budget (050S2203) (26247) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities in the Empire State plaza, including the payment of liabilities incurred prior to April 1, 2022 (05SR2203)	25,000,000 175,500,000	
32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preventive Maintenance Purpose	173,300,000	
37 38 39 40 41 42 43 44	For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (050922PM) (26224)	26,260,000	
44 45 46	SUSTAINABILITY (CCP)		17,000,000
47 48 49 50 51	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose		_
52 53 54 55 56	For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602205)	17,000,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2021: For payment to the design and construction management account of the 8 9 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 10 specifications, estimates, services, construction management and 11 12 supervision, inspection, studies, appraisals, surveys, testing and 13 environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said 14 15 purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing 16 facilities or programs, including the payment of liabilities incurred prior to April 1, 2021, providing that moneys hereby 17 18 19 appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062130) (81088) ... 20 21 15,000,000 (re. \$15,000,000) 22 23 By chapter 54, section 1, of the laws of 2020: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, value engineering, life cycle costing, 30 or, for the costs of consultant services to perform said purposes to 31 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 32 33 or programs, including the payment of liabilities incurred prior to 34 April 1, 2020, providing that moneys hereby appropriated shall be 35 available to the office net of disallowances, refunds, rebates, 36 reimbursements, and credits (05062030) (81088) 15,000,000 (re. \$7,458,000) 37 38 By chapter 54, section 1, of the laws of 2019: 39 40 For payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements, value engineering, life cycle costing, 46 or, for the costs of consultant services to perform said purposes to 47 be used for the rehabilitation, erection, construction, recon-48 struction, alteration, or improvement of new or existing facilities 49 or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be 50 available to the office net of disallowances, refunds, rebates, 51 52 reimbursements and credits (05061930) (81088) 53 15,000,000 (re. \$4,614,000) 54 55 By chapter 54, section 1, of the laws of 2018: 56 For payment to the design and construction management account of the 57 centralized services fund of the New York state office of general 58 services for the purpose of preparation and review of plans, spec-59 ifications, estimates, services, construction management and super-60 vision, inspection, studies, appraisals, surveys, testing and envi-61 ronmental impact statements, value engineering, life cycle costing,

or, for the costs of consultant services to perform said purposes to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

be used for the rehabilitation, erection, construction, recon-2 struction, alteration, or improvement of new or existing facilities 3 or programs, including the payment of liabilities incurred prior to 4 April 1, 2018, providing that moneys hereby appropriated shall be 5 available to the office net of disallowances, refunds, rebates, 6 reimbursements and credits (05061830) (81088) 7 11,000,000 (re. \$4,048,000) By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the 10 11 centralized services fund of the New York state office of general 12 services for the purpose of preparation and review of plans, spec-13 ifications, estimates, services, construction management and super-14 vision, inspection, studies, appraisals, surveys, testing and envi-15 ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to 16 17 be used for the rehabilitation, erection, construction, recon-18 struction, alteration, or improvement of new or existing facilities 19 or programs, including the payment of liabilities incurred prior to 20 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,487,000) 21 22 By chapter 55, section 1, of the laws of 2016: 23 For payment to the design and construction management account of the 24 centralized services fund of the New York state office of general 25 services for the purpose of preparation and review of plans, spec-26 ifications, estimates, services, construction management and super-27 vision, inspection, studies, appraisals, surveys, testing and envi-28 ronmental impact statements, value engineering, life cycle costing, 29 or, for the costs of consultant services to perform said purposes to 30 be used for the rehabilitation, erection, construction, recon-31 struction, alteration, or improvement of new or existing facilities 32 or programs, including the payment of liabilities incurred prior to 33 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$1,462,000) 34 For payment of a marketing and redevelopment study concerning the most 35 appropriate uses of the J N Adam developmental center (the center), 36 located in the town of Perrysburg, county of Cattaraugus, and an 37 analysis of the historic significance of the buildings comprising 38 the center, in consultation with the commissioner of the office for 39 people with developmental disabilities, the empire state development 40 corporation, the office of parks, recreation and historic preserva-41 tion, and the department of environmental conservation. Copies of 42 such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and 43 44 local officials representing the county of Cattaraugus, town of 45 Perrysburg, and city of Buffalo (05JN1630) (26206) 46 235,000 (re. \$220,000) 47 48 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 49 50 Capital Projects Funds - Other Capital Projects Fund - 30000 51 52 Maintenance and Operations Purpose 53

By chapter 54, section 1, of the laws of 2021:

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60 61 62 For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM21MO) (81107) 71,000,000 (re. \$48,861,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 3 including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, 5 all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority 6 7 (05FM20M0) (81107) ... 71,000,000 (re. \$20,434,000) 8 9 FLOOD RECOVERY (CCP) 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Flood Recovery Purpose 14 15 By chapter 54, section 1, of the laws of 2021: 16 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 17 18 with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services 19 in consultation with the division of homeland security and emergency 20 services shall, upon approval of the budget director, suballocate or 21 22 transfer the funding appropriated herein to any other state 23 department or agency maintaining or in control of such state-owned 24 structures and their contents in an amount not less than the limits 25 of coverage that would be applicable if such state-owned structures 26 and their contents had been covered by standard flood insurance 27 policies, as defined in 44 CFR 59.1 (05FR21FR) (26245) 28 15,000,000 (re. \$15,000,000) 29 30 By chapter 54, section 1, of the laws of 2020: 31 For services and expenses associated with repairing, restoring, or 32 replacing state-owned structures and their contents in accordance 33 with section 203-A of the executive law. Notwithstanding any other 34 provision of the law to the contrary, the office of general services 35 in consultation with the division of homeland security and emergency 36 services shall, upon approval of the budget director, suballocate or 37 transfer the funding appropriated herein to any other state depart-38 ment or agency maintaining or in control of such state-owned struc-39 tures and their contents in an amount not less than the limits of 40 coverage that would be applicable if such state-owned structures and 41 their contents had been covered by standard flood insurance poli-42 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 43 15,000,000 (re. \$15,000,000) 44 45 By chapter 54, section 1, of the laws of 2019: For services and expenses associated with repairing, restoring, 46 47 replacing state-owned structures and their contents in accordance 48 with section 203-A of the executive law. Notwithstanding any other 49 provision of the law to the contrary, the office of general services 50 in consultation with the division of homeland security and emergency 51 services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart-52 53 ment or agency maintaining or in control of such state-owned struc-54 tures and their contents in an amount not less than the limits of 55 coverage that would be applicable if such state-owned structures and 56 their contents had been covered by standard flood insurance poli-57 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 58 15,000,000 (re. \$15,000,000) 59 60 By chapter 54, section 1, of the laws of 2018:

For services and expenses associated with repairing, restoring, or

replacing state-owned structures and their contents in accordance

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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with section 203-A of the executive law. Notwithstanding any other
       provision of the law to the contrary, the office of general services
       in consultation with the division of homeland security and emergency
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       services shall, upon approval of the budget director, suballocate or
4
       transfer the funding appropriated herein to any other state depart-
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       ment or agency maintaining or in control of such state-owned struc-
6
7
       tures and their contents in an amount not less than the limits of
8
       coverage that would be applicable if such state-owned structures and
9
       their contents had been covered by standard flood insurance poli-
10
       cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ......
11
       15,000,000 ..... (re. $15,000,000)
12
13
   By chapter 54, section 1, of the laws of 2017:
14
     For services and expenses associated with repairing, restoring, or
15
       replacing state-owned structures and their contents in accordance
       with section 203-A of the executive law. Notwithstanding any other
16
17
       provision of the law to the contrary, the office of general services
18
       in consultation with the division of homeland security and emergency
       services shall, upon approval of the budget director, suballocate or
19
       transfer the funding appropriated herein to any other state depart-
20
       ment or agency maintaining or in control of such stateowned struc-
21
22
       tures and their contents in an amount not less than the limits of
23
       coverage that would be applicable if such state-owned structures and
24
       their contents had been covered by standard flood insurance poli-
25
       cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ......
       15,000,000 ..... (re. $15,000,000)
26
27
28 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
29
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     Economic Development Purpose
3.3
34
   By chapter 50, section 1, of the laws of 2006:
     For services and expenses related to the redevelopment of the Governor
35
36
       Averell Harriman State Office Building Campus, including the costs
37
       of demolition and site preparation, and for services provided by the
38
       design and construction account of the centralized services fund of
39
       the New York state office of general services (05060609) (26225) ...
40
       10,000,000 ...... (re. $2,491,000)
41
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
44
     Energy Conservation Purpose
45
46
   By chapter 54, section 1, of the laws of 2021:
47
     For the payment of the costs of energy conservation projects for
48
       existing facilities including the payment of liabilities incurred
       prior to April 1, 2021 (05132105) (81036) ......
49
50
       4,000,000 ..... (re. $4,000,000)
51
52
   By chapter 54, section 1, of the laws of 2020:
53
     For the payment of the costs of energy conservation projects for
54
       existing facilities including the payment of liabilities incurred
       prior to April 1, 2020 (05132005) (81036) ......
55
56
       2,500,000 ...... (re. $500,000)
57
58 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
59
       section 1, of the laws of 2019:
60
     For services and expenses related to the design and construction of a
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microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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and/or electricity for the Empire State Plaza Complex and the design
2
       and construction of other energy-efficient initiatives for the
      Empire State Plaza Complex, including the payment of liabilities
3
       incurred prior to April 1, 2017 (05CG1705) (26246) ......
4
5
       87,600,000 ..... (re. $69,995,000)
6
7
   By chapter 55, section 1, of the laws of 2016:
     For the payment of the costs of energy conservation projects for
8
       existing facilities including the payment of liabilities incurred
9
10
      prior to April 1, 2016 (05131605) (81036) ......
11
       2,000,000 ..... (re. $1,044,000)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Health and Safety Purpose
16
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
17
18
       supplemented by a transfer in accordance with section 53 of state
       finance law, is hereby amended and reappropriated to read:
19
     For services and expenses related to the decommissioning of alternate
20
21
       care facilities... 39,100,000 ................. (re. $39,100,000)
22
23 By chapter 54, section 1, of the laws of 2021:
24
     For payment of the cost of demolition, alterations and improvements
25
       for health and safety to existing facilities, including the payment
26
       of liabilities incurred prior to April 1, 2021 (05072101) (81028)
27
       ... 7,600,000 ...... (re. $7,600,000)
28
29 By chapter 54, section 1, of the laws of 2020:
30
     For payment of the cost of demolition, alterations and improvements
31
       for health and safety to existing facilities, including the payment
32
       of liabilities incurred prior to April 1, 2020 (05072001)
33
       ... 4,000,000 ..... (re. $4,000,000)
34
35 By chapter 54, section 1, of the laws of 2019:
     For payment of the cost of demolition, alterations and improvements
36
37
       for health and safety to existing facilities, including the payment
38
       of liabilities incurred prior to April 1, 2019 (05071901) (81028)
39
       ... 7,800,000 ...... (re. $7,800,000)
40
   By chapter 54, section 1, of the laws of 2018:
41
     For payment of the cost of demolition, alterations and improvements
42
43
       for health and safety to existing facilities, including the payment
44
       of liabilities incurred prior to April 1, 2018 (05071801) (81028)
45
       ... 12,400,000 ...... (re. $12,400,000)
46
47
   By chapter 54, section 1, of the laws of 2017:
48
     For payment of the cost of demolition, alterations and improvements
49
       for health and safety to existing facilities, including the payment
50
       of liabilities incurred prior to April 1, 2017 (05071701)
51
       ... 3,000,000 ..... (re. $2,714,000)
52
53 By chapter 55, section 1, of the laws of 2016:
54
     For payment of the cost of demolition, alterations and improvements
       for health and safety to existing facilities, including the payment
55
56
       of liabilities incurred prior to April 1, 2016 (05071601) (81028)
57
       ... 16,000,000 ..... (re. $4,133,000)
58
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of demolition, alterations and improvements
3
       for health and safety to existing facilities, including the payment
       of liabilities incurred prior to April 1, 2013 (05071301) (81028)
       ... 6,320,000 ..... (re. $2,845,000)
7
   By chapter 54, section 1, of the laws of 2012:
8
     For payment of the cost of demolition, alterations and improvements
9
       for health and safety to existing facilities, including the payment
       of liabilities incurred prior to April 1, 2012 (05061201) (81028)
10
       ... 17,279,000 ...... (re. $4,949,000)
11
12
     For additional funds for the construction of a security portal on the
13
       State Street entrance of the third floor of the Legislative Office
14
       Building (05071201) (26236) ... 65,000 ...... (re. $65,000)
15
16
   By chapter 50, section 1, of the laws of 2010:
     For payment of the cost of alterations and improvements for health and
17
       safety to existing facilities, including the payment of liabilities
18
       incurred prior to April 1, 2010 (05061001) (81028) ......
19
20
       22,000,000 ..... (re. $2,229,000)
21
22
     Capital Projects Funds - Other
23
     Capital Projects Fund - 30000
24
     New Facilities Purpose
25
26 By chapter 50, section 1, of the laws of 2009:
27
     For services and expenses related to the design and construction of
28
       state facilities, including payment of liabilities incurred prior to
29
       April 1, 2009. Amounts appropriated herein may be transferred from
30
       this appropriation to any other capital projects appropriation made
31
       to any other state department or agency, for the purpose of
32
       constructing a facility that will benefit multiple state agencies
33
       (05AA0907) (26223) ... 10,000,000 ...... (re. $10,000,000)
34
   By chapter 50, section 1, of the laws of 2008:
35
     For services and expenses related to the design and construction of
36
37
       state facilities, including payment of liabilities incurred prior to
38
       April 1, 2008. Amounts appropriated herein may be transferred from
39
       this appropriation to any other capital projects appropriation made
40
       to any other state department or agency, for the purpose of
41
       constructing a facility that will benefit multiple state agencies
       (05AA0807) (26223) ... 10,000,000 ...... (re. $10,000,000)
42
43
44
   By chapter 50, section 1, of the laws of 2007:
45
     For services and expenses related to the design and construction of
46
       state facilities, including payment of liabilities incurred prior to
47
       April 1, 2007. Notwithstanding section 51 of the state finance law,
48
       funds may be transferred from this appropriation to any other capi-
49
       tal projects appropriation made to a state department or agency, for
50
       the purpose of constructing a facility that will benefit multiple
51
       state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)
52
53
     Capital Projects Funds - Other
54
     Capital Projects Fund - 30000
55
     Preservation of Facilities Purpose
56
57 By chapter 54, section 1, of the laws of 2021:
58
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to
59
60
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April 1, 2021 (05012103) (81010) ... 28,600,000 .. (re. \$28,467,000)

337

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 For payment of the costs of alterations, improvements rehabilitation for the preservation of various facilities throughout 3 the state, including the payment of liabilities incurred prior to 4 April 1, 2021 (05NR2103) (26217) ... 17,400,000 .. (re. \$17,400,000) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, 5 6 7 and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred 8 prior to April 1, 2021. 9 10 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 11 12 made available for expenses that will result in the reduction of 13 vacant and underutilized space within buildings owned and leased by 14 the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no 15 expenditures may be made from this appropriation until the plan has 16 been approved by the division of the budget (050S2103) (26247) 17 18 50,000,000 (re. \$46,208,000) 19 20

By chapter 54, section 1, of the laws of 2020:

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For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$23,768,000)

- For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) ... 30,400,000 (re. \$28,162,000)
- For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the including the payment of liabilities incurred prior to April 1, 2020.
- Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2003) (26247) 50,000,000 (re. \$18,073,000)

By chapter 54, section 1, of the laws of 2019:

- For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$20,724,000)
- For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$11,412,000)
- For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.
- Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall

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submit a utilization plan to the division of the budget and no
2
       expenditures may be made from this appropriation until the plan has
3
       been approved by the division of the budget (050S1903) (26247) .....
4
       50,000,000 ..... (re. $10,492,000)
5
6
   By chapter 54, section 1, of the laws of 2018:
7
     For payment of the cost of alterations and improvements and minor
8
       rehabilitation and improvements for the preservation of existing
9
       facilities, including the payment of liabilities incurred prior to
10
       April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $10,081,000)
11
     For payment of the cost of alterations and improvements and mainte-
12
       nance rehabilitation for the state capitol and the legislative
13
       office building (05AR1803) (26207) ... 2,000,000 .. (re. $2,000,000)
14
     For payment of the cost of alterations and improvements and mainte-
15
       nance rehabilitation for the state capitol and the legislative
16
       office building (05SR1803) (26210) ... 2,000,000 .. (re. $2,000,000)
     For payment of the costs of alterations, improvements and rehabili-
17
18
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
19
20
       1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $26,001,000)
21
     For payment of the cost of alterations, improvements and rehabili-
22
       tation, including design, consultants, furniture, moving, and tech-
       nology, for the preservation of various facilities throughout the
23
24
       state, including the payment of liabilities incurred prior to April
25
       1, 2018, that will result in the reduction of vacant and underuti-
26
       lized space within buildings owned and leased by the office of
27
       general services. The office of general services shall submit a
28
       utilization plan to the division of the budget and no expenditures
29
       may be made from this appropriation until the plan has been approved
30
       by the division of the budget (050S1803) (26247) ......
31
       25,000,000 ..... (re. $2,604,000)
32
33
   By chapter 54, section 1, of the laws of 2017:
34
     For payment of the cost of alterations and improvements and minor
35
       rehabilitation and improvements for the preservation of existing
36
       facilities, including the payment of liabilities incurred prior to
37
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,002,000)
38
     For payment of the costs of alterations, improvements and rehabili-
39
       tation for the preservation of various facilities throughout the
40
       state, including the payment of liabilities incurred prior to April
41
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $11,670,000)
42
     For payment of the cost of alterations, improvements and rehabili-
43
       tation, including design, consultants, furniture, moving, and tech-
44
       nology, for the preservation of various facilities throughout the
45
              including the payment of liabilities incurred prior to April
46
       1, 2017, that will result in the reduction of vacant and underuti-
47
       lized space within buildings owned and leased by the office of
48
       general services. The office of general services shall submit a
49
       utilization plan to the division of the budget and no expenditures
50
       may be made from this appropriation until the plan has been approved
       by the division of the budget (050S1703) (26247) ......
51
52
       25,000,000 ..... (re. $563,000)
53
54
   By chapter 55, section 1, of the laws of 2016:
55
     For payment of the cost of alterations and improvements and minor
56
       rehabilitation and improvements for the preservation of existing
57
       facilities, including the payment of liabilities incurred prior to
58
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $14,240,000)
59
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state capitol building, including
60
61
       the payment of liabilities incurred prior to April 1, 2016
       (05CR1603) (26216) ... 200,000 ....... (re. $200,000)
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For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
3
       state, including the payment of liabilities incurred prior to April
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $5,801,000)
   By chapter 54, section 1, of the laws of 2015:
7
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
8
9
       facilities, including the payment of liabilities incurred prior to
10
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $12,225,000)
11
     For payment of the costs of alterations, improvements and rehabili-
12
       tation for the preservation of the state capitol building, including
13
       the payment of liabilities incurred prior to April 1,
       (05CR1503) (26216) ... 200,000 ....... (re. $200,000)
14
15
     For payment of the cost of design and related services, demolition,
16
       alterations, improvements, and rehabilitation at the Harriman state
17
       office campus, including the payment of liabilities incurred prior
       to April 1,2015 (05HC1503) (26203) .....
18
19
       152,000,000 ..... (re. $41,440,000)
     For payment of the costs of alterations, improvements and rehabili-
20
       tation for the preservation of various facilities throughout the
21
22
       state, including the payment of liabilities incurred prior to April
23
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $2,926,000)
24
25
   By chapter 54, section 1, of the laws of 2014:
26
     For payment of the cost of alterations and improvements and minor
27
       rehabilitation and improvements for the preservation of existing
28
       facilities, including the payment of liabilities incurred prior to
29
       April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $3,774,000)
30
     For payment of the costs of alterations, improvements and rehabili-
31
       tation for the preservation of the state capitol building, including
32
       the payment of liabilities incurred prior to April 1,
33
       (05CR1403) (26216) ... 200,000 ...... (re. $200,000)
34
35
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
36
       section 1, of the laws of 2016:
37
     For services and expenses of the correctional officers' memorial fund
38
       established pursuant to chapter 55 of the laws of 2014. Funds herein
       shall be for the construction of such correctional officers' memori-
39
40
       al on the New York state empire state plaza (05CM1403) (39706) .....
41
       300,000 ..... (re. $30,000)
42
43
   By chapter 54, section 1, of the laws of 2013:
44
     For payment of the costs of alterations, improvements and rehabili-
45
       tation for the preservation of the state capitol building, including
46
           payment of liabilities incurred prior to April 1, 2013
47
       (05CR1303) (26216) ... 10,000,000 ...... (re. $10,000,000)
48
49
   By chapter 54, section 1, of the laws of 2012:
50
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR1203)
51
52
       (26216) ... 250,000 ...... (re. $250,000)
53
54
   By chapter 54, section 1, of the laws of 2011:
55
     For payment of the costs of alterations, improvements and rehabili-
56
       tation for the preservation of the state Capitol Building (05CR1103)
57
       58
59 By chapter 50, section 1, of the laws of 2010:
60
     For payment of the costs of alterations, improvements and rehabili-
61
       tation for the preservation of the state Capitol Building (05CR1003)
       (26216) ... 3,650,000 ..... (re. $3,650,000)
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By chapter 50, section 1, of the laws of 2009:
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR0903)
       (26216) ... 15,000,000 ...... (re. $15,000,000)
7
   By chapter 50, section 1, of the laws of 2008:
8
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR0803)
10
       (26216) ... 5,000,000 ..... (re. $4,819,000)
11
     For the payment of the costs of alterations, improvement and rehabili-
12
       tation for the preservation of Hearing Room C located in the Legis-
13
       lative Office Building (05LC0803) (26219) ......
14
       1,075,000 ...... (re. $137,000)
15
   By chapter 50, section 1, of the laws of 2007:
16
     For payment of the costs of alterations, improvements and rehabili-
17
18
       tation for the preservation of the state Capitol Building (05CR0703)
19
       (26216) ... 5,000,000 ...... (re. $662,000)
20
   By chapter 50, section 1, of the laws of 2006:
21
22
     For payment of the costs of alterations, improvements and rehabili-
23
       tation for the preservation of the state Capitol Building (05030603)
24
       (26216) ... 26,000,000 ...... (re. $2,089,000)
25
     For payment of the costs of alterations, improvements and rehabili-
26
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) ......
27
28
       1,645,000 ...... (re. $104,000)
29
     For payment of the state's share of costs of alterations and improve-
30
       ments for preservation of facilities at the Binghamton Governmental
31
       Complex, including but not limited to repair and rehabilitation of
32
       parking garage facilities. The state's share of such costs shall be
33
       determined pursuant to a written tripartite agreement between the
34
       state of New York, Broome County, and the city of Binghamton. All or
35
       part of this amount may be used for payment to the design and
       construction management account of the centralized services fund of
36
37
       the New York state office of general services for services rendered
38
       (05BP0603) (26222) ... 6,200,000 ...... (re. $1,160,000)
39
     Advance for costs of alterations and improvements for preservation of
40
       facilities at the Binghamton Governmental Complex, including but not
41
       limited to repair and rehabilitation of parking garage facilities.
42
       All or part of this amount may be used for payment to the design and
43
       construction management account of the centralized services fund of
44
       the New York state office of general services for services rendered.
45
       No portion of this appropriation shall be available until the divi-
46
       sion of the budget has reviewed and approved a repayment agreement
47
       with the city of Binghamton and Broome county. Such agreement, at
       the minimum, shall provide for reimbursement to the state by the
48
49
       city of Binghamton and Broome county for their respective shares of
50
       all design and construction disbursements (05BL0603) (26230) ......
51
       5,800,000 ...... (re. $59,000)
52
53
     Capital Projects Funds - Other
54
     Capital Projects Fund - 30000
55
     Preventive Maintenance Purpose
56
57
   By chapter 54, section 1, of the laws of 2021:
58
     For preventive maintenance on state facilities including personal
59
       services, nonpersonal services, fringe benefits and the contractual
       services provided by private firms, including the payment of
60
61
       liabilities incurred prior to April 1, 2021 (050921PM) (26224) ....
       25,400,000 ..... (re. $23,024,000)
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By chapter 54, section 1, of the laws of 2020:
     For preventive maintenance on state facilities including personal
       services, nonpersonal services, fringe benefits and the contractual
5
       services provided by private firms, including the payment of liabil-
6
       ities incurred prior to April 1, 2020 (050920PM) (26224) ......
7
       16,700,000 ..... (re. $6,905,000)
8
   By chapter 54, section 1, of the laws of 2019:
     For preventive maintenance on state facilities including personal
10
11
       services, non-personal services, fringe benefits and the contractual
12
       services provided by private firms, including the payment of liabil-
13
       ities incurred prior to April 1, 2019 (050919PM) (26224) ......
14
       16,700,000 ..... (re. $5,506,000)
15
  By chapter 54, section 1, of the laws of 2018:
16
     For preventive maintenance on state facilities including personal
17
18
       services, non-personal services, fringe benefits and the contractual
19
       services provided by private firms, including the payment of liabil-
20
       ities incurred prior to April 1, 2018 (050918PM) (26224) ......
21
       16,000,000 ..... (re. $1,395,000)
22
23
  By chapter 55, section 1, of the laws of 2016:
24
     For preventive maintenance on state facilities including personal
25
       services, non-personal services, fringe benefits and the contractual
26
       services provided by private firms, including the payment of liabil-
27
       ities incurred prior to April 1, 2016 (050916PM) (26224) .......
28
       23,000,000 ...... (re. $893,000)
29
30 By chapter 54, section 1, of the laws of 2015:
31
     For preventive maintenance on state facilities including personal
32
       services, non-personal services, fringe benefits and the contractual
33
       services provided by private firms, including the payment of liabil-
34
       ities incurred prior to April 1, 2015 (050515PM) (26224) ......
35
       15,000,000 ..... (re. $1,487,000)
36
37
   By chapter 54, section 1, of the laws of 2013:
38
     For preventive maintenance on state facilities including personal
39
       services, non-personal services, fringe benefits and the contractual
40
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2013 (050613PM) (26224) ......
41
42
       15,000,000 ...... (re. $2,136,000)
43
44
  SUSTAINABILITY (CCP)
45
46
     Capital Projects Funds - Other
47
     Capital Projects Fund - 30000
48
     Sustainability Purpose
49
50 By chapter 50, section 1, of the laws of 2009:
    For payments on sustainability projects at various facilities through-
51
      out the State, including the payment of liabilities incurred prior
52
53
       to April 1, 2009 (050109SU) (26226) ......
54
       13,300,000 ..... (re. $10,343,000)
55
```

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 1,754,170,000 423,437,000 Capital Projects Funds - Federal 335,569,000 2,113,340,000
10 11	All Funds
12 13 14 15	ALL PAYERS CLAIMS DATABASE (CCP)
16 17 18 19	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2208) (26624)
37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
42 44 45 46 47 48 49 50 51 52 53 54 55 55 55 55 56 66 66	For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section one hundred fifty-nine of the social services law, and used to support capital improvement projects that will enhance the physical environment of the facility and promote a higher quality of life for residents, in accordance with a plan approved by the residents' council, the department, and the director of the budget, provided however that such expenditures shall not be used to supplant the

CAPITAL PROJECTS 2022-23

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obligations of facility operator to
    provide a safe comfortable living environ-
    ment for residents in a good state of
    repair and sanitation. The department,
    subject to the approval of the director of
    the division of budget, shall develop an
    allocation methodology taking into account
    financial status of the facility, resident
    needs, and the population of residents who
10
    receive supplemental security income,
    state supplemental payments, Medicaid
11
12
    (with respect to residents in an assisted
13
    living program), or safety net assistance.
    Such allocation shall serve as the basis
14
    of distribution to eligible facilities
15
    (12EQ22MO) .....
                                               3,266,000
17 For the maintenance and operation of various
    facilities and systems including personal
    services, fringe benefits, and indirect
19
    costs. Notwithstanding any other law to
    the contrary, all or a portion of the
    funds appropriated herein may be suballo-
23
    cated or transferred to any department,
    agency, or public authority (12FM22MO)
24
25
     (81107) .....
                                               9,000,000
26
27 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)...... 1,600,000,000
28
29
30
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
31
32
    Health Care System Improvement Purpose
33
34 For payments and grants to support health
35
    care facility transformation statewide.
    Provided, however, that funds shall not be
36
37
    made available pursuant to this
    appropriation unless the legislature shall
38
39
    pass the appropriate chapter law of 2022
40
    which creates a new section 2825-g of the
41
    public health law in a form identical to
    that submitted by the executive in budget
42
43
    bill S8007/A9007 as part of the fiscal
44
    year 2022-2023 budget submission ...... 1,600,000,000
45
47
48
49
    Capital Projects Fund - Other
50
    Miscellaneous Capital Projects Fund
    Health Care IT Capital Account - 32216
51
    Program Improvement/Change Purpose
52
53
54 For services and expenses related to infor-
55
   mation technology projects undertaken by
    the department of health, including the
56
57
    payment of liabilities incurred prior to
58
    April 1, 2022. Upon the request of the
59
    commissioner of the department of health
60
    and approval of the director of the divi-
61
    sion of the budget, all or a portion of
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the funds appropriated hereby may be

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DEPARTMENT OF HEALTH

344

1 2 3 4	suballocated or transferred to the office of information technology services (12IT2208) (51919)		
5	LABORATORIES AND RESEARCH (CCP)		12,000,000
6 7 8 9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
12 13 14 15 16 17 18 19 20 21 22 23 24 25	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780)	12,000,000	
25 26 27	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACIL	ITIES (CCP)	64,904,000
28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010)	7,600,000	
55 56 57 58 59 60	cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2203) (26665).	57,304,000	

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1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000
3
 4
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
 5
    Program Improvement/Change Purpose
 6
8 For grants, services and expenses including
   contracts for the New York eHealth Colla-
    borative for the purpose of supporting and
10
    administering the statewide health infor-
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    mation network for New York, including but
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    not limited to qualified entities certi-
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    fied by the department, technology, equip-
    ment, software, personal service, fringe
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    benefits, and indirect costs. For purposes
    of the program, all such activities are
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    deemed to constitute a capital expendi-
    ture. No expenditures related to this
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    appropriation shall be made without a
    plan, prepared by the commissioner of
    health and approved by the director of the
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    budget, detailing sufficient resources are
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    available to support such expenditures
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    (12SH2208) (26628) .....
                                              30,000,000
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27 VETERANS AFFAIRS (CCP) ......
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    Capital Projects Funds - Federal
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    Federal Capital Projects Fund
32
    Department of Veterans Affairs Grants Account
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    Veterans Affairs Purpose
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35 For federal grant support to department of
36 health facilities including minor
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    alterations, improvements, and preventive
   maintenance. For services and expenses for
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   payment of liabilities accrued heretofore
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    and hereafter to accrue (120122VA) ......
                                              5,569,000
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    Capital Projects Funds - Other
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    Capital Projects Fund - 30000
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    Water Resources Purpose
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50 For payment of a portion of the state's
51 match for the safe drinking water revolv-
    ing fund (12SM2257) (26888) .....
                                              15,000,000
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    Capital Projects Funds - Federal
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    Federal Capital Projects Fund
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    Safe Drinking Water Revolving Account - 31360
57
    Water Resources Purpose
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59 For federal grants for the safe drinking
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   water revolving fund (12022257) (26888) ..
                                             300,000,000
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1	For services and expenses of the state	
2	revolving funds program (12DW2257) (26666)	
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

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CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 1,200,000,000 (re. \$569,790,000)

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HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

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By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

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- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

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DEPARTMENT OF HEALTH

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation capital, non-operational works. Notwithstanding statewide for section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, commu-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

nity, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;

- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.
- Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

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- For payments and grants to support health care facility transformation for capital, non-operational works. Notwithstanding statewide section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:
- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 (re. \$66,282,000)

By chapter 54, section 1, of the laws of 2015:

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For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$594,235,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 (re. \$121,889,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2021:

By chapter 54, section 1, of the laws of 2020:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592003) (29780) ... 8,000,000 (re. \$4,170,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 9,940,000 (re. \$402,000)

By chapter 54, section 1, of the laws of 2018:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 (re. \$745,000)

By chapter 54, section 1, of the laws of 2017:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 (re. \$1,368,000)

By chapter 55, section 1, of the laws of 2016:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 (re. \$3,969,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2015: To maintain and improve existing facilities including preparation of 3 plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the divi-6 7 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 (re. \$4,290,000) 8 10 By chapter 54, section 1, of the laws of 2014: 11 To maintain and improve existing facilities including preparation of 12 13 plans and for payment to the design and construction management 14 account of the centralized services fund of the New York state 15 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-16 17 sion of the budget, funds of this appropriation may be transferred 18 to the dormitory authority of the state of New York for capital 19 projects (12591403) (29780) ... 8,000,000 (re. \$423,000) 20 By chapter 54, section 1, of the laws of 2013: 21 22 To maintain and improve existing facilities including preparation of 23 plans and for payment to the design and construction management 24 account of the centralized services fund of the New York state 25 office of general services. Upon the request of the commissioner of 26 the department of health and approval of the director of the divi-27 sion of the budget, funds of this appropriation may be transferred 28 to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 (re. \$3,050,000) 29 30 31 By chapter 54, section 1, of the laws of 2012: 32 To maintain and improve existing facilities including preparation of 33 plans and for payment to the design and construction management 34 account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-36 37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital 39 projects (12591203) (29780) ... 8,000,000 (re. \$4,844,000) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Umbilical Cord Blood Bank Purpose 44 45 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 46 section 1, of the laws of 2007: 47 For payments and grants for the design and construction of an umbili-48 cal cord blood bank facility in Syracuse, New York. Upon the request 49 of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available 50 51 and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000) 52 53 54 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Preservation of Facilities Purpose 59

60 By chapter 54, section 1, of the laws of 2021: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2020:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010) ... 7,600,000 (re. \$2,094,000)

By chapter 54, section 1, of the laws of 2019:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 (re. \$4,241,000)

By chapter 54, section 1, of the laws of 2018:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 (re. \$2,349,000)

By chapter 54, section 1, of the laws of 2017:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 (re. \$5,720,000)

59 By chapter 55, section 1, of the laws of 2016:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 (re. \$5,399,000)

By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 (re. \$2,597,000)

By chapter 54, section 1, of the laws of 2014:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

By chapter 54, section 1, of the laws of 2013:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 (re. \$3,902,000)

VETERANS AFFAIRS (CCP)

 Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose

By chapter 54, section 1, of the laws of 2020:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 WATER RESOURCES (CCP)
3
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
4
5
    Water Resources Purpose
6
7
   By chapter, section 1, of the laws of 2021:
8
     For payment of a portion of the state's match for the safe drinking
9
      water revolving fund (12SM2157) (26888) .....
10
      15,000,000 ..... (re. $15,000,000)
11
12
    Capital Projects Funds - Federal
13
    Federal Capital Projects Fund
14
     Safe Drinking Water Revolving Account - 31360
15
    Water Resources Purpose
16
   By chapter 54, section 1, of the laws of 2021:
17
18
    For federal grants for the safe drinking water revolving fund
      (12022157) (26888) ... 70,000,000 ...... (re. $70,000,000)
19
     For services and expenses of the state revolving funds program
20
21
       (12DW2157) (26666) ... 7,000,000 ...... (re. $7,000,000)
22
23
   By chapter 54, section 1, of the laws of 2020:
24
    For federal grants for the safe drinking water revolving fund
      (12022057) (26888) ... 70,000,000 ...... (re. $70,000,000)
25
26
     For services and expenses of the state revolving funds program
27
       28
29
  By chapter 54, section 1, of the laws of 2019:
30
    For federal grants for the safe drinking water revolving fund
      (12021957) (26888) ... 70,000,000 ...... (re. $32,252,000)
31
32
     For services and expenses of the state revolving funds program
33
      (12DW1957) (26666) ... 7,000,000 ...... (re. $928,000)
34
  By chapter 54, section 1, of the laws of 2018:
35
    For federal grants for the safe drinking water revolving fund
36
      (12021857) (26888) ... 70,000,000 ...... (re. $31,895,000)
37
38
     For services and expenses of the state revolving funds program
39
      (12DW1857) (26666) ... 7,000,000 ...... (re. $874,000)
40
   By chapter 54, section 1, of the laws of 2017:
41
42
    For federal grants for the safe drinking water revolving fund
      (12021757) (26888) ... 70,000,000 ...... (re. $36,770,000)
43
44
     For services and expenses of the state revolving funds program
      (12DW1757) (26666) ... 7,000,000 ...... (re. $1,115,000)
45
46
47
   By chapter 55, section 1, of the laws of 2016:
48
    For federal grants for the safe drinking water revolving fund
49
      50
    For services and expenses of the state revolving funds program
51
      (12DW1657) (26666) ... 7,000,000 ...... (re. $236,000)
52
5.3
  By chapter 54, section 1, of the laws of 2015:
54
    For federal grants for the safe drinking water revolving fund
55
       (12021557) (26888) ... 70,000,000 ................. (re. $26,134,000)
56
57 By chapter 54, section 1, of the laws of 2014:
58
    For federal grants for the safe drinking water revolving fund
      (12021457) (26888) ... 70,000,000 ...... (re. $30,761,000)
59
60
```

1			1, of the laws of 2013:	
2	For federal	grants	for the safe drinking water revolving fur	ınd
3	(12021357)	(26888)	70,000,000 (re. \$14,641,00	00)
4				
5	By chapter 54,	section	1, of the laws of 2010:	
	<i>- - - -</i>	00001	i, or one raws or zoro.	
6	<u> </u>		for the safe drinking water revolving fu	ınd
6 7	For federal	grants	,	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
5	APPROPRIATIONS REA	PPROPRIATIONS
6 7 8	Capital Projects Funds - Other 31,000,000	457,110,000
9 10	All Funds 31,000,000	457,110,000
11 12 13 14	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	28,000,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For the cost of studies, site acquisition, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007)	
35 36 37	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	3,000,000
38 39 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose Alterations and improvements for the preservation of facilities including liabilities	
44 45 46	incurred prior to April 1, 2022 (ERPF2203) (81108) 3,000,000	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
5
     New Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2019:
8
          the cost of studies, site acquisitions, planning, design,
9
       construction, reconstruction, renovation, and equipment related to
10
       the development of centralized state public safety training facili-
       ties including related departmental administrative costs incurred
11
12
       prior to April 1, 2019 (ERNF1907) (81007) ......
13
       5,000,000 ..... (re. $4,926,000)
14
   By chapter 50, section 1, of the laws of 2010:
15
          the cost of studies, site acquisitions, planning, design,
16
       construction, reconstruction, renovation, and equipment related to
17
18
       the development of centralized state public safety training facili-
19
       ties including related departmental administrative costs incurred
       prior to April 1, 2010 (ERNF1007) (81007) ......
20
21
       42,000,000 ..... (re. $1,783,000)
22
23
   DISASTER ASSISTANCE (CCP)
24
25
     Capital Projects Funds - Other
26
     New York State Storm Recovery Capital Fund
27
     Storm Recovery Account - 33001
28
     Disaster Assistance Purpose
29
30
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
31
       section 1, of the laws of 2014:
32
     For the cost of repair, rehabilitation, or replacement of capital
33
       works or purposes damaged by hurricane Sandy which are expected to
34
       be eligible for reimbursement by the federal emergency management
35
       agency (FEMA), the federal transit administration (FTA), the federal
36
       highway administration (FHWA) and/or any other federal reimbursement
37
       source, including liabilities incurred prior to April 1, 2013. This
38
       appropriation may be available to provide advances in anticipation
39
       of reimbursement for the repair, rehabilitation, or replacement of
40
       capital works or purposes damaged by hurricane Sandy which are
       expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
41
42
       any other federal reimbursement source. No such advances for a
43
       project shall be made unless the division of budget has first deter-
44
       mined that there is a substantial likelihood that the project is
45
       eligible for reimbursement by FEMA, FTA, FHWA and/or any other
46
       federal reimbursement source. Notwithstanding any provision of law
47
       to the contrary, the state comptroller shall credit these appropri-
48
       ations with federal grants received pursuant to the federal communi-
49
       ty development block grant program or any other federal program
50
       providing disaster aid, in recognition that the state was required
51
       to make payments for eligible projects in advance of the availabili-
52
       ty of federal reimbursement. Funds appropriated herein may be subal-
53
       located or transferred to any other state department, agency, or
54
       public benefit corporation, to achieve this purpose. Five business
55
       days after the close of each month, the division of the budget shall
56
       report to the chair of the senate finance committee and the chair of
57
       the assembly ways and means committee total disbursements from this
58
       appropriation (73FA13DA) (30328) ......
59
       450,000,000 ..... (re. $392,598,000)
```

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
INTEROPERABLE COMMUNICATIONS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     Program Improvement Purpose
7
   By chapter 54, section 1, of the laws of 2021:
8
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety
9
       communications systems or networks designed to support statewide
10
11
       interoperable communications for first responders. Expenditures from
12
       this appropriation shall reduce appropriations for grants from the
13
       statewide public safety communications account for the same purpose
       by an equivalent amount, and such appropriation authority in such
14
       account shall then be deemed to have lapsed to the extent of such
15
       reduction (ERIC2108) (30336) ... 30,500,000 ..... (re. $30,500,000)
16
17
18
   By chapter 54, section 1, of the laws of 2015:
     For projects designed to advance completion of a fully interoperable
19
       statewide public safety communications network. Expenditures from
20
21
       this appropriation shall reduce appropriations for grants from the
22
       statewide public safety communications account for the same purpose
23
       by an equivalent amount, and such appropriation authority in such
24
       account shall then be deemed to have lapsed to the extent of such
25
       reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. $15,000,000)
26
27
   By chapter 54, section 1, of the laws of 2014:
28
     For projects designed to advance completion of a fully interoperable
29
       statewide public safety communications network. Expenditures from
30
       this appropriation shall reduce appropriations for grants from the
31
       statewide public safety communications account for the same purpose
32
       by an equivalent amount, and such appropriation authority in such
33
       account shall then be deemed to have lapsed to the extent of such
34
       reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $1,508,000)
3.5
36 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
37
38
     Capital Projects Funds - Other
39
     Capital Projects Fund - 30000
40
     Health and Safety Purpose
41
42
  By chapter 54, section 1, of the laws of 2017:
43
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2017 (ERHS1701) (81028) ......
44
45
       2,000,000 ..... (re. $563,000)
46
47
     Capital Projects Funds - Other
48
     Capital Projects Fund - 30000
49
     Preservation of Facilities Purpose
50
51 By chapter 54, section 1, of the laws of 2021:
     Alterations and improvements for the preservation of facilities
52
53
       including liabilities incurred prior to April 1, 2021 (ERPF2103)
54
       (81108) ... 3,000,000 ..... (re. $3,000,000)
55
56 By chapter 54, section 1, of the laws of 2020:
57
     Alterations and improvements for the preservation of facilities
58
       including liabilities incurred prior to April 1, 2020
59
       (81108) ... 3,000,000 ...... (re. $3,000,000)
60
```

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	By chapter 54, section 1, of the laws of 2019:
2	Alterations and improvements for the preservation of facilities
3	including liabilities incurred prior to April 1, 2019 (ERPF1903)
4	(81108) 3,000,000 (re. \$3,000,000)
5	
6	By chapter 54, section 1, of the laws of 2018:
7	Alterations and improvements for the preservation of facilities
8	including liabilities incurred prior to April 1, 2018 (ERPF1803)
9	(81108) 3,000,000 (re. \$1,100,000)
10	
11	By chapter 54, section 1, of the laws of 2017:
12	Alterations and improvements for the preservation of facilities
13	including liabilities incurred prior to April 1, 2017 (ERPF1703)
14	(81108) 1,000,000 (re. \$132,000)
15	

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 4,684,200,000 2,778,410,000 Capital Projects Funds - Federal 0 19,720,000
10 11 12	All Funds
13 14 15	ACCESS TO HOME (CCP)
16 17 18 19 20	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
21 22 23 24 25 26 27	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052207) (31409)
28 29 30	AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
31 32 33 34	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
35 36 37 38 39 41 42 43 44 45 47 48 55 55	budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)
52 53 54	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
55 56 57 58 59	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
60 61 62	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding

CAPITAL PROJECTS 2022-23

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in areas of New York state
     efforts
     impacted by natural disasters to be admin-
     istered by the housing trust fund corpo-
    ration by means of the governor's office of storm recovery. No funds shall be
    expended from this appropriation until the
    director of the budget has approved a
    financial plan submitted by the housing
    trust fund corporation on behalf of the
10
    governor's office of storm recovery in
11
    such detail as required by the director of
12
    the budget. The amounts appropriated here-
13
     in may be suballocated or transferred to
14
     any state department, agency, or public
     authority for the purposes stated herein
15
     (08202207) (30915) ......
                                                77,000,000
16
17
18 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ...... 14,000,000
19
20
21
    Capital Projects Funds - Other
22
    Housing Program Fund
23
    Housing Trust Fund Corporation Account - 31851
24
    New Facilities Purpose
25
26 For allocation as follows: For deposit in
27
    the housing trust fund account created
28
    pursuant to section 59-a of the private
29
    housing finance law and subject to the
30
    provisions of article XVIII of the private
31
    housing finance law for the purpose of
    maximizing the state's utilization of
32
33
    federal low income housing tax credits in
34
    conjunction with the issuance of tax
    exempt bonds used to finance affordable
35
36
    housing construction.
37 Up to 5 percent of the funds appropriated
38
    herein may be used for administrative
39
    purposes (08032207) (31423) .....
                                                14,000,000
40
41 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000
42
43
44
     Capital Projects Funds - Other
     Housing Program Fund
45
46
     Housing Trust Fund Corporation Account - 31851
47
     Preservation of Facilities Purpose
48
49 For allocation as follows: For contracts
   with not-for-profit corporations or muni-
50
    cipalities to provide state financial
51
    assistance to administer emergency home
52
53
    repairs programs which provide grants and
54
     loans in an amount not to exceed $10,000
55
     per unit for the cost of correcting any
56
     condition which poses a threat to the
57
     life, health or safety of a low income
58
     elderly homeowner pursuant to article XXIX
59
     of the private housing finance law. No
    funds shall be expended from this appro-
60
61
     priation until the director of the budget
     has approved a financial plan submitted by
```

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CAPITAL PROJECTS 2022-23
    the housing trust fund corporation on
    behalf of the housing opportunities for
    the elderly program in such detail as
    required by the director of the budget.
   Up to 5 percent of the funds appropriated
    herein may be used for administrative
    purposes (08082203) (31422) .....
                                            1,400,000
  10
11
12
    Capital Projects Funds - Other
13
    Housing Program Fund
14
    Housing Trust Fund Corporation Account - 31851
15
    New Facilities Purpose
16
17
   In support of a comprehensive, statewide
18
    multi-year housing program. Notwithstand-
19
    ing any other law to the contrary, the
    amounts appropriated herein may be subal-
20
21
    located or transferred to any state
22
    department, agency, or public authority
23
    for the purposes stated herein.
```

1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

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- 30 2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 38 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
 - 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
 - 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 56 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of sitespecific multi-family rental housing.
- 60 7. A total of \$120,000,000 shall be made available for the purpose of providing

CAPITAL PROJECTS 2022-23

```
capital subsidies to preserve and improve
Mitchell-Lama properties in the state.
```

8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.

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- 12 9. A total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.
- 17 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, preservation of New York communities.
- 25 11. A total of \$20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 30 12. A total of \$85,000,000 shall be made available for the purposes of creating upgrading accessory dwelling units across the state.
- 34 13. A total of \$250,000,000 shall be made available for the purposes of capital projects including all-electric, highperformance equipment for heating and for capital projects to utilize highperformance building envelope design, and alternative energy sources (08112207)

(30904) 4,505,000,000

Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose

51 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget

CAPITAL PROJECTS 2022-23

```
has approved a financial plan submitted by
     the housing trust fund corporation on
     behalf of the housing trust fund program
     in such detail as required by the director
    of the budget.
 6 Up to 5 percent of the funds appropriated
    herein may be used for administrative
     purposes (08042207) (31421) .....
                                               44,200,000
10 MAIN STREET PROGRAM (CCP) .....
11
12
13
    Capital Projects Funds - Other
14
    Housing Program Fund
15
    Housing Trust Fund Corporation Account - 31851
16
    New Facilities Purpose
17
18 For allocation as follows: For contract with
   not-for-profit corporations and munici-
   palities to provide state fiscal assist-
    ance to administer main street or downtown
    revitalization projects for communities
23
   pursuant to article XXVI of the private
24
    housing finance law (08062207) (31413) ...
25
26 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ......
27
28
29
    Capital Projects Funds - Other
30
    Housing Program Fund
31
    Housing Trust Fund Corporation Account - 31851
32
    Preservation of Facilities Purpose
33
34 For allocation as follows: For the purposes
   of a mobile and manufactured home advan-
35
    tage program to fund loans and grants for
36
37
    the acquisition, demolition, or replace-
38
    ment and/or repair of mobile or manufac-
    tured homes and/or mobile or manufactured
39
40
    home parks. No funds shall be expended
    from this appropriation until the director
41
42
    of the budget has approved a financial
43
    plan submitted by the administering agency
44
    in such detail as required by the director
    of the budget. Notwithstanding any other
45
46
    law to the contrary, the amounts appropri-
47
    ated herein may be suballocated or trans-
48
    ferred to any state department, agency, or
49
    public authority for the purposes stated
    herein (08212203) (30917) .....
50
                                                5,000,000
51
52 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ......
                                                            6,400,000
53
54
55
    Capital Projects Funds - Other
56
    Housing Program Fund
57
    Housing Trust Fund Corporation Account - 31851
58
    Preservation of Facilities Purpose
59
60 For allocation as follows: For services and
61 expenses of a public housing modernization
     program. Of the amount appropriated here-
```

CAPITAL PROJECTS 2022-23

1	in, the sum of \$400,000 may be allocated	
2	for capital project activities associated	
3	with article XII of the public housing	
4	law. No funds shall be expended from this	
5	appropriation until the director of the	
6	budget has approved a financial plan	
7	submitted by the housing trust fund corpo-	
8	ration on behalf of the public housing	
9	modernization program in such detail as	
10	required by the director of the budget.	
11	Up to 5 percent of the funds appropriated	
12	herein may be used for administrative	
13	purposes (08052203) (31420)	6,400,000
14		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 ACCESS TO HOME (CCP)
3
     Capital Projects Funds - Other
     Housing Program Fund
 5
     Housing Trust Fund Corporation Account - 31851
 6
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For contract with eligible applicants to
       provide financial assistance for the actual costs of an access to
10
       home program pursuant to article XXV of the private housing finance
11
12
       law (08052107) (31409) ... 1,000,000 ................. (re. $1,000,000)
13
14
   By chapter 54, section 1, of the laws of 2020:
     For allocation as follows: For contract with eligible applicants to
15
       provide financial assistance for the actual costs of an access to
16
17
       home program pursuant to article XXV of the private housing finance
18
       law (08052007) (31409) ... 1,000,000 ....... (re. $123,000)
19
20 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)
21
22
     Capital Projects Funds - Other
23
     Housing Program Fund
24
     Housing Trust Fund Corporation Account - 31851
25
     New Facilities Purpose
26
27
   By chapter 54, section 1, of the laws of 2021, as amended by chapter
28
       151, section 2, of the laws of 2021:
29
     To support the creation of the adaptive reuse affordable housing
30
       program to finance conversion of commercial properties and hotel
31
       properties in the city of New York for the purposes of creating
32
       permanent affordable residential housing. The amounts appropriated
33
       herein may be suballocated or transferred to any state department,
34
       agency, or public authority for purposes stated herein (08232107)
35
       (31491) ... 100,000,000 ...... (re. $100,000,000)
36
37 AFFORDABLE HOUSING CORPORATION (CCP)
38
39
     Capital Projects Funds - Other
40
     Housing Program Fund
41
     Affordable Housing Corporation Account - 31852
42
     New Facilities Purpose
43
44
   By chapter 54, section 1, of the laws of 2021:
45
     For allocation as follows: For deposit in the affordable housing
46
       development account created pursuant to section 59-b of the private
47
       housing finance law for the purposes of carrying out the provisions
48
       of article XIX of the private housing finance law. No funds shall be
49
       expended from this appropriation until the director of the budget
50
       has approved a financial plan submitted by the affordable housing
51
       corporation in such detail as required by the director of the
52
       budget.
53
     Up to 5 percent of the funds appropriated herein may be used for
54
       administrative purposes (08012107) (31424) .......
55
       26,000,000 ..... (re. $26,000,000)
56
     Notwithstanding section 59-b of the private housing finance law, funds
57
       appropriated herein may be used to fund the vacant property program
58
       for renovation projects of vacant and blighted homes for the
59
       purposes of creating affordable housing for first-time homebuyers.
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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The amounts appropriated herein may be suballocated or transferred
       to any state department, agency, or public authority for the
       purposes stated herein (08242107) (31492) ......
3
4
       25,000,000 ..... (re. $25,000,000)
   By chapter 54, section 1, of the laws of 2020:
7
     For allocation as follows: For deposit in the affordable housing
8
       development account created pursuant to section 59-b of the private
9
      housing finance law for the purposes of carrying out the provisions
10
      of article XIX of the private housing finance law. No funds shall be
       expended from this appropriation until the director of the budget
11
12
      has approved a financial plan submitted by the affordable housing
13
       corporation in such detail as required by the director of the budg-
14
     Up to 5 percent of the funds appropriated herein may be used for
15
       administrative purposes (08012007) (31424) ......
16
17
       26,000,000 ..... (re. $26,000,000)
18
   By chapter 54, section 1, of the laws of 2019:
19
     For allocation as follows: For deposit in the affordable housing
20
21
       development account created pursuant to section 59-b of the private
22
      housing finance law for the purposes of carrying out the provisions
23
       of article XIX of the private housing finance law. No funds shall be
24
       expended from this appropriation until the director of the budget
25
      has approved a financial plan submitted by the affordable housing
26
       corporation in such detail as required by the director of the budg-
27
28
     Up to 5 percent of the funds appropriated herein may be used for
29
       30
       26,000,000 ..... (re. $26,000,000)
31
   By chapter 54, section 1, of the laws of 2018:
32
33
     For allocation as follows: For deposit in the affordable housing
34
       development account created pursuant to section 59-b of the private
35
      housing finance law for the purposes of carrying out the provisions
36
       of article XIX of the private housing finance law. No funds shall be
37
       expended from this appropriation until the director of the budget
38
      has approved a financial plan submitted by the affordable housing
39
       corporation in such detail as required by the director of the budg-
40
     Up to 5 percent of the funds appropriated herein may be used for
41
42
       administrative purposes (08011807) (31424) .....
43
       26,000,000 ..... (re. $26,000,000)
44
45
   By chapter 54, section 1, of the laws of 2017:
46
     For allocation as follows: For deposit in the affordable housing
47
       development account created pursuant to section 59-b of the private
48
       housing finance law for the purposes of carrying out the provisions
49
       of article XIX of the private housing finance law. No funds shall be
50
       expended from this appropriation until the director of the budget
51
      has approved a financial plan submitted by the affordable housing
52
       corporation in such detail as required by the director of the budg-
53
      et.
54
     Up to 5 percent of the funds appropriated herein may be used for
55
       administrative purposes (08011707) (31424) ..................
56
       26,000,000 ..... (re. $18,845,000)
57
58 By chapter 55, section 1, of the laws of 2016:
59
     For allocation as follows: For deposit in the affordable housing
60
       development account created pursuant to section 59-b of the private
       housing finance law for the purposes of carrying out the provisions
61
```

of article XIX of the private housing finance law. No funds shall be

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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expended from this appropriation until the director of the budget
       has approved a financial plan submitted by the affordable housing
3
       corporation in such detail as required by the director of the budg-
4
5
     Up to 5 percent of the funds appropriated herein may be used for
6
       administrative purposes (08011607) (31424) ......
7
       26,000,000 ..... (re. $1,025,000)
8
   By chapter 54, section 1, of the laws of 2015:
10
     For allocation as follows: For deposit in the affordable housing
11
       development account created pursuant to section 59-b of the private
12
       housing finance law for the purposes of carrying out the provisions
13
       of article XIX of the private housing finance law. No funds shall be
14
       expended from this appropriation until the director of the budget
       has approved a financial plan submitted by the affordable housing
15
       corporation in such detail as required by the director of the budg-
16
17
     Up to 5 percent of the funds appropriated herein may be used for
18
       administrative purposes (08011507) (31424) ......
19
20
       29,000,000 ..... (re. $700,000)
21
22
   By chapter 54, section 1, of the laws of 2014:
23
     For allocation as follows: For deposit in the affordable housing
24
       development account created pursuant to section 59-b of the private
25
       housing finance law for the purposes of carrying out the provisions
26
       of article XIX of the private housing finance law. No funds shall be
27
       expended from this appropriation until the director of the budget
28
       has approved a financial plan submitted by the affordable housing
29
       corporation in such detail as required by the director of the budg-
30
     Up to 5 percent of the funds appropriated herein may be used for
31
32
       administrative purposes (08011407) (31424) ......
33
       25,000,000 ..... (re. $950,000)
34
35
   GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
36
37
     Capital Projects Funds - Other
38
     Housing Program Fund
39
     Housing Trust Fund Corporation Account - 31851
40
     New Facilities Purpose
41
42
   By chapter 54, section 1, of the laws of 2021:
43
     For allocation as follows: For the purpose of capital projects and
44
       other improvements in support of recovery and rebuilding efforts in
45
       areas of New York state impacted by natural disasters to be
46
       administered by the housing trust fund corporation by means of the
47
       governor's office of storm recovery. No funds shall be expended from
       this appropriation until the director of the budget has approved a
48
49
       financial plan submitted by the housing trust fund corporation on
50
       behalf of the governor's office of storm recovery in such detail as
       required by the director of the budget. The amounts appropriated
51
       herein may be suballocated or transferred to any state department,
52
53
       agency, or public authority for the purposes stated herein
       (08202107) (30915) ... 130,000,000 ................. (re. $57,034,000)
54
55
56 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
57
58
     Capital Projects Funds - Other
59
     Housing Program Fund
60
     Housing Trust Fund Corporation Account - 31851
61
     New Facilities Purpose
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
3
       finance law and subject to the provisions of article XVIII of the
4
5
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
6
7
       conjunction with the issuance of tax exempt bonds used to finance
8
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
9
10
       administrative purposes (08032107) (31423) .....
11
       14,000,000 ...... (re. $14,000,000)
12
13
   By chapter 54, section 1, of the laws of 2020:
14
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
15
       finance law and subject to the provisions of article XVIII of the
16
       private housing finance law for the purpose of maximizing the
17
18
       state's utilization of federal low income housing tax credits in
       conjunction with the issuance of tax exempt bonds used to finance
19
20
       affordable housing construction.
21
     Up to 5 percent of the funds appropriated herein may be used for
22
       administrative purposes (08032007) (31423) .....
23
       14,000,000 ...... (re. $13,300,000)
24
25
   By chapter 54, section 1, of the laws of 2019:
26
     For allocation as follows: For deposit in the housing trust fund
27
       account created pursuant to section 59-a of the private housing
28
       finance law and subject to the provisions of article XVIII of the
29
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
30
31
       conjunction with the issuance of tax exempt bonds used to finance
32
       affordable housing construction.
33
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031907) (31423) .....
34
35
       14,000,000 ..... (re. $13,300,000)
36
37
   By chapter 54, section 1, of the laws of 2018:
38
     For allocation as follows: For deposit in the housing trust fund
39
       account created pursuant to section 59-a of the private housing
40
       finance law and subject to the provisions of article XVIII of the
       private housing finance law for the purpose of maximizing the
41
42
       state's utilization of federal low income housing tax credits in
43
       conjunction with the issuance of tax exempt bonds used to finance
44
       affordable housing construction.
45
     Up to 5 percent of the funds appropriated herein may be used for
46
       administrative purposes (08031807) (31423) .....
47
       14,000,000 ...... (re. $13,300,000)
48
49
   By chapter 54, section 1, of the laws of 2017:
     For allocation as follows: For deposit in the housing trust fund
50
51
       account created pursuant to section 59-a of the private housing
52
       finance law and subject to the provisions of article XVIII of the
       private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in
53
54
55
       conjunction with the issuance of tax exempt bonds used to finance
56
       affordable housing construction.
57
     Up to 5 percent of the funds appropriated herein may be used for
58
       administrative purposes (08031707) (31423) .....
59
       14,000,000 ..... (re. $461,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
3
     Capital Projects Funds - Other
     Housing Program Fund
 5
     Housing Trust Fund Corporation Account - 31851
     Preservation of Facilities Purpose
 6
   By chapter 54, section 1, of the laws of 2021:
                          follows: For contracts with not-for-profit
     For allocation as
       corporations or municipalities to provide state financial assistance
10
11
       to administer emergency home repairs programs which provide grants
12
       and loans in an amount not to exceed $10,000 per unit for the cost
13
       of correcting any condition which poses a threat to the life, health
14
       or safety of a low income elderly homeowner pursuant to article XXIX
15
       of the private housing finance law. No funds shall be expended from
       this appropriation until the director of the budget has approved a
16
       financial plan submitted by the housing trust fund corporation on
17
18
       behalf of the housing opportunities for the elderly program in such
       detail as required by the director of the budget.
19
20
     Up to 5 percent of the funds appropriated herein may be used for
21
       administrative purposes (08082103) (31422) ......
22
       1,400,000 ...... (re. $1,400,000)
23
24
   By chapter 54, section 1, of the laws of 2020:
25
     For allocation as follows: For contracts with not-for-profit corpo-
26
       rations or municipalities to provide state financial assistance to
27
       administer emergency home repairs programs which provide grants and
28
       loans in an amount not to exceed $10,000 per unit for the cost of
29
       correcting any condition which poses a threat to the life, health or
30
       safety of a low income elderly homeowner pursuant to article XXIX of
31
       the private housing finance law. No funds shall be expended from
       this appropriation until the director of the budget has approved a
32
33
       financial plan submitted by the housing trust fund corporation on
34
       behalf of the housing opportunities for the elderly program in such
35
       detail as required by the director of the budget.
36
     Up to 5 percent of the funds appropriated herein may be used for
37
       38
       1,400,000 ...... (re. $1,155,000)
39
40
   HOUSING PROGRAM (CCP)
41
42
     Capital Projects Funds - Other
43
     Dedicated Infrastructure Investment Fund
44
     Infrastructure Investment Account - 33050
45
     New Facilities Purpose
46
47
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
48
       section 1, of the laws of 2021:
49
     In support of a comprehensive, statewide multi-year housing program.
50
     The commissioner shall provide, in electronic excel format or as
51
       requested by the Legislature, an annual report to the director of
52
       the budget, the speaker of the Assembly, and the temporary president
53
       of the Senate, on or before July 1 of each year, that summarizes the
54
       activities undertaken pursuant to the funding made available in the
55
       2016-17 and 2017-18 state fiscal year housing program (ccp). Such
56
       annual report shall be cumulative and shall include an itemized list
57
       of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief
58
       description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing
59
60
       program (ccp), relevant section of the housing program (ccp), bonded
61
       or cash, amount of each additional public funding source, funding
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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- housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000\$ shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

- In support of a comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

- In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of and project phase (in development, engineering, occupancy, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

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- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to,

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

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6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

- By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
- For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 (re. \$19,720,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 LOW INCOME HOUSING TRUST FUND (CCP)
3
     Capital Projects Funds - Other
     Housing Program Fund
5
     Housing Trust Fund Corporation Account - 31851
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
10
       finance law for the purposes of carrying out the provisions of
11
12
       article XVIII of the private housing finance law including up to
13
       $300,000 to offset housing trust fund corporation costs of
       administering the low income housing trust fund program established
14
15
      by such article. No funds shall be expended from this appropriation
      until the director of the budget has approved a financial plan
16
       submitted by the housing trust fund corporation on behalf of the
17
18
      housing trust fund program in such detail as required by the
19
      director of the budget.
20
     Up to 5 percent of the funds appropriated herein may be used for
21
       administrative purposes (08042107) (31421) ..................
22
       44,200,000 ..... (re. $44,200,000)
23
24
   By chapter 54, section 1, of the laws of 2020:
25
     For allocation as follows: For deposit in the housing trust fund
26
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
27
28
       cle XVIII of the private housing finance law including up to
29
       $300,000 to offset housing trust fund corporation costs of adminis-
30
       tering the low income housing trust fund program established by such
31
       article. No funds shall be expended from this appropriation until
32
       the director of the budget has approved a financial plan submitted
33
       by the housing trust fund corporation on behalf of the housing trust
34
       fund program in such detail as required by the director of the budg-
35
36
     Up to 5 percent of the funds appropriated herein may be used for
37
       38
       44,200,000 ...... (re. $43,565,000)
39
40
   By chapter 54, section 1, of the laws of 2019:
     For allocation as follows: For deposit in the housing trust fund
41
42
       account created pursuant to section 59-a of the private housing
43
       finance law for the purposes of carrying out the provisions of arti-
44
       cle XVIII of the private housing finance law including up to
45
       $300,000 to offset housing trust fund corporation costs of adminis-
46
       tering the low income housing trust fund program established by such
47
       article. No funds shall be expended from this appropriation until
48
       the director of the budget has approved a financial plan submitted
49
      by the housing trust fund corporation on behalf of the housing trust
50
       fund program in such detail as required by the director of the budg-
51
      et.
52
     Up to 5 percent of the funds appropriated herein may be used for
53
       administrative purposes (08141907) (31421) .......
54
       44,200,000 ..... (re. $41,990,000)
55
56 By chapter 54, section 1, of the laws of 2018:
57
     For allocation as follows: For deposit in the housing trust fund
58
       account created pursuant to section 59-a of the private housing
59
       finance law for the purposes of carrying out the provisions of arti-
60
       cle XVIII of the private housing finance law including up to
61
       $300,000 to offset housing trust fund corporation costs of adminis-
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tering the low income housing trust fund program established by such

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
3
       by the housing trust fund corporation on behalf of the housing trust
4
       fund program in such detail as required by the director of the budg-
5
6
     Up to 5 percent of the funds appropriated herein may be used for
7
       administrative purposes (08141807) (31421) ..................
8
       44,200,000 ..... (re. $41,990,000)
10 By chapter 54, section 1, of the laws of 2017:
     For allocation as follows: For deposit in the housing trust fund
11
12
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
13
14
       cle XVIII of the private housing finance law including up to
       $300,000 to offset housing trust fund corporation costs of adminis-
15
16
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
17
18
       the director of the budget has approved a financial plan submitted
       by the housing trust fund corporation on behalf of the housing trust
19
20
       fund program in such detail as required by the director of the budg-
21
22
     Up to 5 percent of the funds appropriated herein may be used for
23
       administrative purposes (08041707) (31421) ..................
24
       44,200,000 ..... (re. $12,914,000)
25
26 MAIN STREET PROGRAM (CCP)
27
28
     Capital Projects Funds - Other
29
     Housing Program Fund
30
     Housing Trust Fund Corporation Account - 31851
31
     New Facilities Purpose
32
33 By chapter 54, section 1, of the laws of 2021:
34
     For allocation as follows: For contract with not-for-profit
35
       corporations and municipalities to provide state fiscal assistance
36
       to administer main street or downtown revitalization projects for
37
       communities pursuant to article XXVI of the private housing finance
38
       law (08062107) (31413) ... 4,200,000 ...... (re. $4,200,000)
39
40 By chapter 54, section 1, of the laws of 2020:
    For allocation as follows: For contract with not-for-profit corpo-
41
       rations and municipalities to provide state fiscal assistance to
42
43
       administer main street or downtown revitalization projects for
44
       communities pursuant to article XXVI of the private housing finance
45
       law (08062007) (31413) ... 4,200,000 ...... (re. $4,200,000)
46
47
  By chapter 54, section 1, of the laws of 2019:
48
     For allocation as follows: For contract with not-for-profit corpo-
49
       rations and municipalities to provide state fiscal assistance to
50
       administer main street or downtown revitalization projects for
       communities pursuant to article XXVI of the private housing finance
51
52
       law (08061907) (31413) ... 4,200,000 ....................... (re. $334,000)
53
54 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
55
56
     Capital Projects Funds - Other
57
     Housing Program Fund
58
     Housing Trust Fund Corporation Account - 31851
59
     Preservation of Facilities Purpose
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2021: For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the 3 4 acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No 5 funds shall be expended from this appropriation until the director 6 7 of the budget has approved a financial plan submitted by the 8 administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the 9 amounts appropriated herein may be suballocated or transferred to 10 11 any state department, agency, or public authority for the purposes 12 stated herein (08212103) (30917) ... 5,000,000 (re. \$5,000,000) 13 14 By chapter 54, section 1, of the laws of 2020: 15 For allocation as follows: For the purposes of a mobile and manufac-16 tured home advantage program to fund loans and grants for the acqui-17 sition, demolition, or replacement and/or repair of mobile or manu-18 factured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the 19 20 budget has approved a financial plan submitted by the administering 21 agency in such detail as required by the director of the budget. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated or transferred to any state depart-24 ment, agency, or public authority for the purposes stated herein 25 (08212003) (30917) ... 5,000,000 (re. \$5,000,000) 26 27 By chapter 54, section 1, of the laws of 2019: 28 For allocation as follows: For the purposes of a mobile and manufac-29 tured home advantage program to fund loans and grants for the acqui-30 sition, demolition, or replacement and/or repair of mobile or manu-31 factured homes and/or mobile or manufactured home parks. No funds 32 shall be expended from this appropriation until the director of the 33 budget has approved a financial plan submitted by the administering 34 agency in such detail as required by the director of the budget. 35 Notwithstanding any other law to the contrary, the amounts appropri-36 ated herein may be suballocated or transferred to any state depart-37 ment, agency, or public authority for the purposes stated herein 38 (08211903) (30917) ... 5,000,000 (re. \$3,748,000) 39 40 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 41 PROGRAM (CCP) 42 43 Capital Projects Funds - Other 44 Housing Assistance Fund 45 Housing Assistance Account - 31801 46 Preservation of Facilities Purpose 47 48 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 49 section 4, of the laws of 2009: 50 For allocation as follows: For services and expenses related to the 51 New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) 52 53 (31419) ... 10,000,000 (re. \$5,911,000) 54 55 NEW FACILITIES (CCP) 56 57 Capital Projects Funds - Federal 58 Federal Capital Projects Fund 59 Federal Capital Projects Account - 31350 60 New Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2021:

For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law, \$76,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 (re. \$10,027,000)

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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the purposes stated herein (08191807) (30913) ......
2
       250,000,000 ..... (re. $250,000,000)
   PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
5
     Capital Projects Funds - Other
6
7
     Housing Program Fund
8
     Housing Trust Fund Corporation Account - 31851
9
     Preservation of Facilities Purpose
10
   By chapter 54, section 1, of the laws of 2021:
11
12
     For allocation as follows: For services and expenses of a public
      housing modernization program. Of the amount appropriated herein,
13
14
      the sum of $400,000 may be allocated for capital project activities
15
      associated with article XII of the public housing law. No funds
       shall be expended from this appropriation until the director of the
16
      budget has approved a financial plan submitted by the housing trust
17
18
      fund corporation on behalf of the public housing modernization
      program in such detail as required by the director of the budget.
19
     Up to 5 percent of the funds appropriated herein may be used for
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21
      administrative purposes (08062103) (31420) .......
22
       6,400,000 ..... (re. $6,400,000)
23
24
   By chapter 54, section 1, of the laws of 2020:
25
     For allocation as follows: For services and expenses of a public hous-
26
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 may be allocated for capital project activities
27
28
       associated with article XII of the public housing law. No funds
29
       shall be expended from this appropriation until the director of the
30
      budget has approved a financial plan submitted by the housing trust
31
       fund corporation on behalf of the public housing modernization
32
      program in such detail as required by the director of the budget.
33
     Up to 5 percent of the funds appropriated herein may be used for
34
      35
       6,400,000 ..... (re. $6,400,000)
36
37
   By chapter 54, section 1, of the laws of 2019:
38
     For allocation as follows: For services and expenses of a public hous-
39
       ing modernization program. Of the amount appropriated herein, the
40
       sum of $400,000 may be allocated for capital project activities
41
       associated with article XII of the public housing law. No funds
42
       shall be expended from this appropriation until the director of the
43
      budget has approved a financial plan submitted by the housing trust
44
       fund corporation on behalf of the public housing modernization
45
      program in such detail as required by the director of the budget.
46
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08051903) (31420) ......
47
48
       6,400,000 ..... (re. $6,400,000)
49
50
   By chapter 54, section 1, of the laws of 2018:
     For allocation as follows: For services and expenses of a public hous-
51
       ing modernization program. Of the amount appropriated herein, the
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53
       sum of $400,000 shall be allocated for capital project activities
54
       associated with article XII of the public housing law. No funds
55
       shall be expended from this appropriation until the director of the
56
      budget has approved a financial plan submitted by the housing trust
57
       fund corporation on behalf of the public housing modernization
58
      program in such detail as required by the director of the budget.
59
     Up to 5 percent of the funds appropriated herein may be used for
60
       administrative purposes (08051803) (31420) ..................
61
       6,400,000 ..... (re. $6,400,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2017:
     For allocation as follows: For services and expenses of a public hous-
3
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 shall be allocated for capital project activities
5
       associated with article XII of the public housing law. No funds
6
       shall be expended from this appropriation until the director of the
7
       budget has approved a financial plan submitted by the housing trust
8
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
9
10
     Up to 5 percent of the funds appropriated herein may be used for
11
       administrative purposes (08051703) (31420) .......
12
       6,400,000 ..... (re. $6,400,000)
13
14
   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For services and expenses of a public hous-
15
       ing modernization program. Of the amount appropriated herein, the
16
       sum of $400,000 shall be allocated for capital project activities
17
18
       associated with article XII of the public housing law. No funds
       shall be expended from this appropriation until the director of the
19
       budget has approved a financial plan submitted by the housing trust
20
21
       fund corporation on behalf of the public housing modernization
22
       program in such detail as required by the director of the budget.
23
     Up to 5 percent of the funds appropriated herein may be used for
24
       administrative purposes (08061603) (31420) ......
25
       6,400,000 ..... (re. $6,400,000)
26
27
   By chapter 54, section 1, of the laws of 2015:
28
     For allocation as follows: For services and expenses of a public hous-
29
       ing modernization program. Of the amount appropriated herein, the
30
       sum of $400,000 shall be allocated for capital project activities
31
       associated with article XII of the public housing law. No funds
32
       shall be expended from this appropriation until the director of the
33
       budget has approved a financial plan submitted by the housing trust
34
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
35
36
     Up to 5 percent of the funds appropriated herein may be used for
37
       38
       6,400,000 ..... (re. $5,119,000)
39
40
   By chapter 54, section 1, of the laws of 2014:
     For allocation as follows: For services and expenses of a public hous-
41
42
       ing modernization program. Of the amount appropriated herein, the
43
       sum of $400,000 shall be allocated for capital project activities
44
       associated with article XII of the public housing law. No funds
45
       shall be expended from this appropriation until the director of the
46
       budget has approved a financial plan submitted by the housing trust
47
       fund corporation on behalf of the public housing modernization
48
       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
49
       administrative purposes (08051403) (31420) ......
50
51
       6,400,000 ...... (re. $320,000)
52
53
   By chapter 54, section 1, of the laws of 2013:
54
     For allocation as follows: For services and expenses of a public hous-
55
       ing modernization program. Of the amount appropriated herein, the
56
       sum of $400,000 shall be allocated for capital project activities
57
       associated with article XII of the \, public \, housing \, law. No \, funds
58
       shall be expended from this appropriation until the director of the
59
       budget has approved a financial plan submitted by the housing trust
60
       fund corporation on behalf of the public housing modernization
61
       program in such detail as required by the director of the budget.
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08051303) (31420) .....
3
       6,400,000 ...... (re. $320,000)
5
   By chapter 54, section 1, of the laws of 2012:
     For allocation as follows: For services and expenses of a public hous-
7
       ing modernization program. Of the amount appropriated herein, the
8
       sum of $400,000 shall be allocated for capital project activities
9
       associated with article XII of the public housing law. No funds
10
       shall be expended from this appropriation until the director of the
11
       budget has approved a financial plan submitted by the housing trust
12
       fund corporation on behalf of the public housing modernization
13
       program in such detail as required by the director of the budget.
14
     Up to 5 percent of the funds appropriated herein may be used for
15
       administrative purposes (08041203) (31420) ..................
16
       6,400,000 ...... (re. $320,000)
17
18
   PUBLIC HOUSING PRESERVATION PROGRAM (CCP)
19
20
     Capital Projects Funds - Other
21
     Housing Program Fund
22
     Housing Trust Fund Corporation Account - 31851
23
     Preservation of Facilities Purpose
24
25
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
26
       section 1, of the laws of 2019:
27
     For the purpose of substantial or moderate rehabilitation and/or the
28
       demolition and replacement through new construction of site-specific
29
       multi-family rental housing currently owned by public housing
30
       authorities outside of New York city, or any affordable, low-income
31
       or senior housing related purpose, including disaster recovery,
       outside of New York city. The amounts appropriated herein may be
32
33
       suballocated or transferred to any state department, agency, or
       public authority for the purposes stated herein (08221903) (31378)
34
35
       ... 20,000,000 ..... (re. $20,000,000)
36
37
   PUBLIC HOUSING PROGRAM (CCP)
38
39
     Capital Projects Funds - Other
40
     Housing Program
41
     Housing Trust Fund Corporation Account - 31851
42
     New Facilities Purpose
43
44
   By chapter 54, section 1, of the laws of 2021:
45
     For services and expenses of a public housing program. Funds
46
       appropriated herein should be used for weatherization, heating
47
       needs, elevators, lead remediation, and other critical maintenance
       projects for public housing across the state. Of the amounts
48
49
       appropriated herein $200,000,000 shall be suballocated to the New
50
       York city housing authority. Provided further that $125,000,000
       shall be distributed to public housing throughout the state based on
51
       a plan submitted by the division of housing and community renewal
52
53
       and approved by the director of the budget (08252107) (31494) .....
54
       55
56 STATE HOUSING BOND FUND (CCP)
57
58
     Capital Projects Funds - Other
59
     State Housing Bond Fund
60
     State Housing Bond Account - 30700
61
     New Facilities Purpose
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for low rent public housing. No funds shall be made 3 available until a plan which includes a draft request for proposals 4 has been submitted to the chairs of the senate and assembly housing 5 6 committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to 7 October 1, 1994 (01347607) (80920) (re. \$7,294,000) 8 9 10 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: 11 12 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000) 13

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
APPROPRIATIONS REAPPROPRIATIONS
1
2
     Capital Projects Funds - Other .... U 00,015,000
                                               0 66,819,000
3
                                          0 66,819,000
5
       All Funds .....
6
                                       _____
   IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
10
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
11
12
     Environmental Protection or Improvements Purpose
13
14 By chapter 54, section 1, of the laws of 2019:
15
     For services and expenses of the Hudson River park trust for projects
       related to the development of the Hudson River park in coordination
16
       with a matching payment by New York city in the amount of
17
18
       $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $23,000,000)
19
20 By chapter 54, section 1, of the laws of 2018:
     For services and expenses of the Hudson River park trust for projects
       related to the development of the Hudson River park in coordination
23
       with a matching payment by New York city in the amount of
24
       $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $43,735,000)
25
26 REGIONAL DEVELOPMENT (CCP)
27
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Regional Development Purpose
31
32 By chapter 55, section 1, of the laws of 2009:
33
    For an advance by the state for the New York city costs of the Hudson
       River Park project, and provided that the comptroller is authorized
34
35
       and directed to release moneys to the Hudson River Park Trust in
36
       amounts set forth in a schedule approved by the director of the
37
       budget, and provided further that no portion of this appropriation
38
       shall be available until New York city has entered into an agreement
39
       with the chairman of the Hudson River Park Trust, and such agreement
40
       is approved by the director of the budget. Such agreement shall
41
       require New York city to repay to the state an amount equal to the
42
       amount disbursed from this appropriation within 90 days after being
43
       notified by the state of the disbursement of the appropriation by
44
       the Hudson River Park Trust to its vendors. Such agreement shall
45
       further provide that in the event amounts disbursed from this appro-
46
       priation are not repaid within such period, the director of the
47
       budget shall certify the amount not repaid to the comptroller, and
       the comptroller shall, to the extent not otherwise prohibited by law
48
       or state covenant, withhold such amount from the next succeeding
49
50
       payment of per capita assistance to be apportioned to New York city
51
       subject to the following limitations: prior to withholding amounts
52
       due the state from the city, the comptroller shall pay in full any
53
       amount due the state of New York municipal bond bank agency, on
54
       account of the city's obligation to such agency; the city university
55
       construction fund pursuant to the provisions of the city university
56
       construction fund act; the New York city housing development corpo-
57
       ration, pursuant to the provisions of the New York city housing
       development corporation act (article XII of the private housing
58
59
       finance law); the transit construction fund, pursuant to the
       provisions of title 9-a of article 5 of the public authorities law;
60
```

pursuant to section 92-e of the state finance law, any amounts

necessary for payments to holders of bonds or notes as certified by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 25,000,000 (re. \$3,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
5	APPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 115,700,000 Capital Projects Funds - Federal 0	
10 11 12	All Funds	
13 14 15	IT INITIATIVE PROGRAM (CCP)	115,700,000
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2208) (51919)	,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
IT INITIATIVE PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
7
   By chapter 54, section 1, of the laws of 2021:
8
     For services and expenses related to technology equipment, software
9
      and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
10
11
      alternatives. Funds appropriated herein may be suballocated to any
12
      other state department, agency, or public benefit corporation, to
13
       achieve this purpose (00IT2108) (51919) ......
14
       95,700,000 ..... (re. $95,700,000)
15
16
  By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to technology equipment, software
17
18
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
19
20
       alternatives. Funds appropriated herein may be suballocated to any
21
       other state department, agency, or public benefit corporation, to
22
       achieve this purpose (00IT2008) (51919) ......
23
       95,700,000...... (re. $76,808,000)
24
25
  By chapter 54, section 1, of the laws of 2019:
26
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
27
28
       improvement, as well as the exploration and study of lower-cost
29
       alternatives. Funds appropriated herein may be suballocated to any
30
       other state department, agency, or public benefit corporation, to
31
       achieve this purpose. Provided further that $10,000,000 of the funds
32
       appropriated herein shall be suballocated to the statewide financial
33
       system for enterprise technology and financial application invest-
34
      ments, pursuant to a plan approved by the division of budget
35
       (00IT1908) (51919) ... 95,700,000 ...... (re. $17,568,000)
36
37
   By chapter 54, section 1, of the laws of 2018:
38
     For services and expenses related to technology equipment, software
39
       and services with a demonstrated return on investment or service
40
       improvement, as well as the exploration and study of lower-cost
       alternatives. Funds appropriated herein may be suballocated to any
41
42
       other state department, agency, or public benefit corporation, to
43
       achieve this purpose (00IT1808) (51919) ......
44
       85,700,000 ..... (re. $11,653,000)
45
46
   By chapter 54, section 1, of the laws of 2017:
47
     For services and expenses related to technology equipment, software
48
      and services with a demonstrated return on investment or service
49
       improvement, as well as the exploration and study of lower-cost
50
       alternatives. Funds appropriated herein may be suballocated to any
       other state department, agency, or public benefit corporation, to
51
52
       achieve this purpose (00IT1708) (51919) ......
53
       85,700,000 ..... (re. $6,038,000)
54
55
  By chapter 55, section 1, of the laws of 2016:
56
     For services and expenses related to technology equipment, software
57
       and services with a demonstrated return on investment or service
58
       improvement, as well as the exploration and study of lowercost
59
       alternatives. Funds appropriated herein may be suballocated to any
60
       other state department, agency, or public benefit corporation, to
61
       achieve this purpose (00IT1608) (51919) ......
       85,700,000 ..... (re. $222,000)
```

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
2
     Capital Projects Funds - Other
3
     Miscellaneous Capital Projects Fund
     Information Technology Capital Financing Account - 32215
5
     Program Improvement/Change Purpose
7 By chapter 54, section 1, of the laws of 2014:
     Amounts appropriated herein may be made available, subject to the
8
       identification and transferability of appropriate revenue, for the
9
10
       expenses of information technology projects and services (00BS1408)
       (51919) ... 30,000,000 ...... (re. $15,994,000)
11
12
13
     Capital Projects Funds - Federal
14
     Federal Capital Projects Fund
     Federal Capital Projects Account - 31350
15
     Program Improvement/Change Purpose
16
17
18 By chapter 54, section 1, of the laws of 2020:
     For the federal share, from any federal agency under any federal
19
20
       program, of development costs related to the integrated eligibility
21
       system program, including technology equipment, software
22
       services (00IE2008) (51919) ... 150,000,000 .... (re. $142,021,000)
```

DEPARTMENT OF LAW

CAPITAL PROJECTS 2022-23

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
<i>3</i> ⊿	following: APPROPRIATIONS REAPPROPRIATIONS
5	APPROPRIATIONS REAPPROPRIATIONS
6	Capital Projects Funds - Other 6,500,000 4,995,000
7	
8	All Funds 6,500,000 4,995,000
9	=======================================
10	
11	IT INITIATIVE PROGRAM (CCP)
12	
13	
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Program Improvement/Change Purpose
17	
18	For services and expenses related to the
19	acquisition and development of technology,
20	including but not limited to equipment,
21	software and services (36012208) (51919) 6,500,000
22	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 IT INITIATIVE PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
6
7
   By chapter 54, section 1, of the laws of 2020:
8
     For services and expenses related to the acquisition and development
       of technology, including but not limited to equipment, software and
9
10
       services (36012008) (51919) ... 6,000,000 ...... (re. $4,010,000)
11
12
   By chapter 54, section 1, of the laws of 2019:
13
     For services and expenses related to the acquisition and development
14
       of technology, including but not limited to equipment, software and
15
       services (36011908) (51919) ... 2,000,000 ...... (re. $714,000)
16
17
   By chapter 54, section 1, of the laws of 2018:
18
     For services and expenses related to the acquisition and development
       of technology, including but not limited to equipment, software and
19
20
       services (36011808) (51919) ... 1,000,000 ...... (re. $109,000)
21
22
   By chapter 54, section 1, of the laws of 2017:
23
     For services and expenses related to the acquisition and development
24
       of technology, including but not limited to equipment, software and
25
       services (36011708) (51919) ... 5,000,000 ...... (re. $71,000)
26
27
   By chapter 55, section 1, of the laws of 2016:
28
     For services and expenses related to the acquisition and development
29
       of technology, including but not limited to equipment, software and
30
       services (36011608) (51919) ... 10,000,000 ...... (re. $91,000)
```

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

```
1 For the comprehensive construction programs, purposes and
     projects as herein specified in accordance with the
 3
     following:
 4
                                       APPROPRIATIONS REAPPROPRIATIONS
 5
 6
7
     Capital Projects Fund - Other ..... 102,000,000 685,768,000
8
                                      _____
      9
                                      ______
10
11
12
  COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 79,500,000
13
14
15
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
16
17
    Minor Rehabilitation Purpose
18
19 For minor alterations and improvements to
   various facilities, including the payment
20
21
     of liabilities incurred prior to April 1,
22
     2022, provided, however, that no expendi-
23
    tures may be made from this appropriation
    until a comprehensive plan of projects has
24
25
     been approved by the director of the budg-
26
     et (53032289) (11826) ......
                                                5,500,000
2.7
2.8
    Capital Projects Funds - Other
29
     Mental Hygiene Facilities Capital Improvement Fund
30
    OASAS-Community Facilities Account - 32305
31
    New Facilities Purpose
32
33 For the acquisition of property, design,
    construction and extensive rehabilitation
34
    of facilities for the purpose of deliver-
35
36
    ing chemical dependence services, pursuant
37
    to the mental hygiene law. No expenditure
38
    shall be made from this appropriation
    until a spending plan for proposed
39
    projects has been submitted by the commis-
40
    sioner of the office of addiction services
41
    and supports and approved by the director
43
    of the budget (53AA2207) (11828) ......
                                              24,000,000
44
45
    Capital Projects Funds - Other
    Mental Hygiene Facilities Capital Improvement Fund
47
    OASAS-Community Facilities Account - 32305
48
    Preservation of Facilities Purpose
49
50 For alterations and improvements for preser-
51
    vation of various facilities including
52
    rehabilitation projects and the acquisi-
    tion of property, provided, however, that
53
54
    no expenditures may be made from this
55
    appropriation until a comprehensive plan
56
    of projects has been approved by the
    director of the budget (53032203) (11827). 40,000,000
57
58
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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

```
Capital Projects Funds - Other
     Miscellaneous Capital Projects Fund
 3
     Opioid Settlement Capital Account
     New Facilities Purpose
 6 For the acquisition of property, design,
    construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements.
 7
 8
9
10
11
12
     Upon request of the commissioner of the
13
     office of addiction services and supports
14
     and approval by the director of the
15
     budget, funding made available pursuant to
16
     this appropriation may be transferred to
      the dormitory authority of the state of
17
     New York. No expenditure shall be made
18
     from this appropriation until a spending
19
     plan for proposed projects has been submitted by the commissioner of the
20
21
     office of addiction services and supports
22
23
      and approved by the director of the budget
24
      (530S2207) .....
                                                      10,000,000
25
26 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................ 6,000,000
2.7
2.8
29
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
30
31
     Preparation of Plans Purpose
32
33 For payment to the design and construction
    management account of the centralized
34
     services fund of the New York state office
35
36
     of general services or to the dormitory
37
     authority of the state of New York for the
     purpose of preparation and review of plans, specifications, estimates, services, construction management and
38
39
40
     supervision, inspection, studies,
41
     appraisals, surveys, testing and environ-
     mental impact statements for new projects
43
      (53PP2230) (81088) .....
44
                                                       4,000,000
45
46
     Capital Projects Funds - Other
47
     Mental Hygiene Facilities Capital Improvement Fund
48
     DASNY-OASAS Administration Account - 32308
49
     Preparation of Plans Purpose
50
51 For payment to the design and construction
52
     management account of the centralized
53
     services fund of the New York state office
54
     of general services or to the dormitory
     authority of the state of New York for the
55
     purpose of preparation and review
56
57
     plans, specifications, estimates,
58
     services, construction management and
59
     supervision, inspection, studies,
```

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

1 2 3 4	appraisals, surveys, testing and environ- mental impact statements for new projects (53DC2230) (81088)	2,000,000	
5 6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)		3,500,000
8 9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
12 13 14 15 16	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM22MO) (81107)	3,500,000	
17	INSTITUTIONAL SERVICES PROGRAM (CCP)		12,000,000
18 19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose		
22 23 24 25 26 27 28 29 30 31	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833)	2,000,000	
32 33 34 35 36	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvemen OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose	t Fund	
37 38 40 41 42 43 44 45 46 47 48 49 51 52 53 54	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040)	10,000,000	
55	NON-BONDABLE PROJECTS (CCP)		1,000,000
56 57			

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of the
non-bondable cost of community facilities

 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB22NB) (81042).

1,000,000

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
     Minor Rehabilitation Purpose
7
   By chapter 54, section 1, of the laws of 2021:
     For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1,
8
9
10
       2021, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) .....
11
12
13
       4,000,000 ..... (re. $4,000,000)
14
15
   By chapter 54, section 1, of the laws of 2020:
     For minor alterations and improvements to various facilities, includ-
16
17
       ing the payment of liabilities incurred prior to April 1, 2020,
18
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
19
       the director of the budget (53032089) (11826) ...............
20
       4,000,000 ..... (re. $4,000,000)
21
22
   By chapter 54, section 1, of the laws of 2019:
23
     For minor alterations and improvements to various facilities, includ-
24
25
       ing the payment of liabilities incurred prior to April 1, 2019,
26
       provided, however, that no expenditures may be made from this appro-
27
       priation until a comprehensive plan of projects has been approved by
28
       the director of the budget (53031989) (11826) ......
29
       4,000,000 ..... (re. $4,000,000)
30
31
   By chapter 54, section 1, of the laws of 2018:
32
     For minor alterations and improvements to various facilities, includ-
33
       ing the payment of liabilities incurred prior to April 1, 2018,
34
       provided, however, that no expenditures may be made from this appro-
35
       priation until a comprehensive plan of projects has been approved by
36
       the director of the budget (53031889) (11826) ......
37
       4,000,000 ..... (re. $4,000,000)
38
   By chapter 54, section 1, of the laws of 2017:
39
     For minor alterations and improvements to various facilities, includ-
40
       ing the payment of liabilities incurred prior to April 1, 2017,
41
       provided, however, that no expenditures may be made from this appro-
42
       priation until a comprehensive plan of projects has been approved by
43
44
       the director of the budget (53031789) (11826) ......
45
       10,000,000 ..... (re. $8,260,000)
46
47
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
48
       section 1, of the laws of 2020:
49
     For services and expenses approved by the office of addiction services
50
       and supports related to chemical dependency detection, prevention,
51
       treatment and recovery, including, but not limited to, purchase of
52
       equipment. Notwithstanding any other provision of law, the money
53
       hereby appropriated may be transferred to any other state agency,
54
       with the approval of the director of the budget (53CD1689) (12084)
55
       5,014,000 ..... (re. $1,766,000)
56
57
   By chapter 54, section 1, of the laws of 2013:
58
     For minor alterations and improvements to various facilities, includ-
```

ing the payment of liabilities incurred prior to April 1, 2013,

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)
67890112345678901234567890123345678904123445	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826)
	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826)
	By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826)
	By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826)
	By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826)
46 47 48	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
49 50 51 52 53 54 55 56 57 58	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of 10,000,000 (re. \$1,907,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

By chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	office of addiction services and supports and approved by the direc-
2	tor of the budget (53AA1907) (11828)
4 5 6	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
7 8 9 10 11 12 13	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
15 16	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
17 18 19 20 21 22 23 24 25 26	section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)
27	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
38 39	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:
40 41 42 43 44 45 46 47	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)
49 50	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
51 52 53 54 55 56 57 58	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2020:
     For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
 3
 5
       dependence services, pursuant to the mental hygiene law. No expendi-
 6
       ture shall be made from this appropriation until a spending plan for
7
       proposed projects has been submitted by the commissioner of the \,
8
       office of addiction services and supports and approved by the direc-
       tor of the budget (53AA0907) (11828) ......
9
10
       42,273,000 ..... (re. $19,079,000)
11
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
12
13
       section 1, of the laws of 2020:
     For the acquisition of property, design, construction and extensive
14
15
       rehabilitation of facilities for the purpose of delivering chemical
16
       dependence services, pursuant to the mental hygiene law. No expendi-
17
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the
18
       office of addiction services and supports and approved by the direc-
19
20
       tor of the budget (53AA0807) (11828) ......
21
       66,273,000 ..... (re. $6,725,000)
22
23
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
24
       section 1, of the laws of 2020:
     For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
25
26
27
       dependence services, pursuant to the mental hygiene law. No expendi-
28
       ture shall be made from this appropriation until a spending plan for
29
       proposed projects has been submitted by the commissioner of the
30
       office of addiction services and supports and approved by the direc-
31
       tor of the budget (53AA0707) (11828) ......
32
       27,423,000 ..... (re. $247,000)
33
     For the acquisition of property, design, construction and rehabili-
34
       tation of facilities for the purpose of delivering chemical depend-
35
       ence services, which may include 100 community residential treatment
36
       beds in Suffolk and Nassau counties, to be developed for operation
37
       by voluntary-operated or local government operated chemical depend-
38
       ency treatment providers. Notwithstanding any other inconsistent
       provision of law, the moneys hereby appropriated may support up to
39
       100 percent of approved capital costs of such chemical dependency
40
       facilities. Notwithstanding any other inconsistent provision of law,
41
       and subject to approval of the director of the budget, funds from
42
43
       this appropriation may be paid to the dormitory authority of the
44
       state of New York or the office of general services to the design
45
       and construction management account pursuant to one or more certif-
       icates approved by the director of the budget for purposes of carry-
46
47
       ing out the projects provided for herein. No expenditure shall be
48
       made from this appropriation until a spending plan for the proposed
49
       projects has been submitted by the commissioner of the office of
50
       addiction services and supports and approved by the director of the
51
       budget (53010707) (11829) ... 26,600,000 ...... (re. $20,221,000)
52
     For the acquisition of property, design, construction and rehabili-
53
       tation of facilities for the purpose of delivering chemical depend-
54
       ence services, which may include 100 intensive residential and/or
55
       community residential beds for veterans, to be developed for opera-
56
       tion by voluntary-operated or local government operated chemical
57
       dependency treatment providers. Notwithstanding any other inconsist-
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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$7,586,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010607) (11831) ... 24,900,000 (re. \$6,709,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

By chapter 54, section 1, of the laws of 2020:

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2019:
     For alterations and improvements for preservation of various facili-
 3
       ties including rehabilitation projects and the acquisition of prop-
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ........
 5
 6
 7
        25,000,000 ..... (re. $25,000,000)
   By chapter 54, section 1, of the laws of 2018:
9
     For alterations and improvements for preservation of various facili-
10
       ties including rehabilitation projects and the acquisition of prop-
11
12
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ........
13
14
15
        25,000,000 ..... (re. $25,000,000)
16
   By chapter 54, section 1, of the laws of 2017:
17
     For alterations and improvements for preservation of various facili-
18
       ties including rehabilitation projects and the acquisition of prop-
19
20
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ........
21
22
23
       32,000,000 ..... (re. $32,000,000)
24
25
   By chapter 54, section 1, of the laws of 2013:
26
     For alterations and improvements for preservation of various facili-
27
       ties including rehabilitation projects and the acquisition of prop-
28
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) ........
29
30
31
       32
33 By chapter 54, section 1, of the laws of 2012:
34
     For alterations and improvements for preservation of various facili-
35
       ties including rehabilitation projects and the acquisition of prop-
36
       erty, provided, however, that no expenditures may be made from this
37
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) .........
38
39
       42,273,000 ..... (re. $41,473,000)
40
   By chapter 54, section 1, of the laws of 2011:
41
     For alterations and improvements for preservation of various facili-
42
43
       ties including rehabilitation projects and the acquisition of prop-
44
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been
45
       approved by the director of the budget (53031103) (11827) ......
46
47
       40,273,000 ..... (re. $27,993,000)
48
49
   By chapter 54, section 1, of the laws of 2009:
50
     For alterations and improvements for preservation of various facili-
51
       ties including rehabilitation projects and the acquisition of prop-
52
       erty, provided, however, that no expenditures may be made from this
53
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53030903) (11827) ......
54
55
       42,273,000 ..... (re. $509,000)
56
57 By chapter 54, section 1, of the laws of 2008:
58
     For alterations and improvements for preservation of various facili-
```

ties including rehabilitation projects and the acquisition of prop-

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ........
 3
 4
        42,273,000 ..... (re. $8,058,000)
 5
   By chapter 54, section 1, of the laws of 2007:
 7
     For alterations and improvements for preservation of various facili-
 8
       ties including rehabilitation projects and the acquisition of prop-
9
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ........
10
11
12
       27,423,000 ..... (re. $6,132,000)
13
   By chapter 54, section 1, of the laws of 2006:
14
     For alterations and improvements for preservation of various facili-
15
       ties including rehabilitation projects and the acquisition of prop-
16
17
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ........
18
19
20
       21
22
   By chapter 54, section 1, of the laws of 2005:
23
     For alterations and improvements for preservation of various facili-
24
       ties including rehabilitation projects and the acquisition of prop-
25
       erty, provided, however, that no expenditures may be made from this
26
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) (11827) ........
27
28
       13,125,000 ..... (re. $460,000)
29
30
     Capital Projects Funds - Other
31
     Mental Hygiene Facilities Capital Improvement Fund
32
     OASAS-Community Facilities Account - 32305
33
     Program Improvement/Change Purpose
34
35
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
36
       section 1, of the laws of 2020:
37
     For the acquisition of property, design, construction and/or rehabili-
38
       tation of facilities to expand substance abuse supports and
39
       services, including treatment, recovery and prevention services to
40
       support efforts to develop, expand and/or operate substance abuse
       supports and services for treatment, recovery, and prevention of
41
       heroin and opiate use and addiction disorders including but not
42
       limited to the provision of housing services for affected popu-
43
44
45
     Notwithstanding sections 112 and 163 of the state finance law and
46
       section 142 of the economic development law, or any other inconsist-
47
       ent provision of law, funds available for expenditure pursuant to
48
       this appropriation for the development, expansion, and/or operation
49
       of treatment, recovery, prevention and/or housing services for
50
       persons with heroin and opiate use and addiction disorders, may be
51
       allocated and distributed by the commissioner of the office of
52
       addiction services and supports, subject to approval of the director
53
       of the budget, without a competitive bid or request for proposal
54
       process. Prior to an award being granted to an applicant pursuant to
55
       this process, the commissioner shall formally notify in writing the
56
       chair of the senate finance committee and the chair of the assembly
57
       ways and means committee of the intent to grant such an award. Such
58
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner 3 (53MH1808) (11801) ... 10,000,000 (re. \$10,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020: 7 For the acquisition of property, design, construction and/or rehabili-8 tation of facilities to expand substance abuse supports and 9 services, including treatment, recovery and prevention services to 10 support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of 11 12 heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-13 lations. Notwithstanding sections 112 and 163 of the state finance 14 law and section 142 of the economic development law, or any other 15 inconsistent provision of law, funds available for expenditure 16 pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing 17 18 services for persons with heroin and opiate use and addiction disor-19 ders, may be allocated and distributed by the commissioner of the 20 21 office of addiction services and supports, subject to approval of 22 the director of the budget, without a competitive bid or request for 23 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 24 25 writing the chair of the senate finance committee and the chair of 26 the assembly ways and means committee of the intent to grant such an 27 award. Such notice shall include information regarding how the 28 prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 (re. \$7,138,000) 29 30 31 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 32 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Preparation of Plans Purpose 36 37 By chapter 54, section 1, of the laws of 2021: 38 For payment to the design and construction management account of the 39 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 40 the purpose of preparation and review of plans, specifications, 41 estimates, services, construction management and supervision, 42 43 inspection, studies, appraisals, surveys, testing and environmental 44 impact statements for new projects (53PP2130) (81088) 45 4,000,000 (re. \$4,000,000) 46 47 By chapter 54, section 1, of the laws of 2020: 48 For payment to the design and construction management account of the 49 centralized services fund of the New York state office of general 50 services or to the dormitory authority of the state of New York for 51 the purpose of preparation and review of plans, specifications, 52 estimates, services, construction management and supervision, 53 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088) 54 55 4,000,000 (re. \$4,000,000) 56 57 By chapter 54, section 1, of the laws of 2019:

For payment to the design and construction management account of the

centralized services fund of the New York state office of general

58

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
services or to the dormitory authority of the state of New York for
       the purpose of preparation and review of plans, specifications,
       estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
 3
 4
5
       impact statements for new projects (53PP1930) (81088) ......
6
       5,000,000 ..... (re. $5,000,000)
7
   By chapter 54, section 1, of the laws of 2018:
9
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
10
       services or to the dormitory authority of the state of New York for
11
12
       the purpose of preparation and review of plans, specifications,
       estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
13
14
15
       impact statements for new projects (53PP1830) (81088) ......
       5,000,000 ..... (re. $1,866,000)
16
17
18
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
19
20
     DASNY-OASAS Administration Account - 32308
21
     Preparation of Plans Purpose
22
23
   By chapter 54, section 1, of the laws of 2021:
24
     For payment to the design and construction management account of the
25
       centralized services fund of the New York state office of general
26
       services or to the dormitory authority of the state of New York for
27
       the purpose of preparation and review of plans, specifications,
28
       estimates, services, construction management and supervision,
       inspection, studies, appraisals, surveys, testing and environmental
29
30
       impact statements for new projects (53DC2130) (81088) ......
31
       2,000,000 ..... (re. $1,697,000)
32
33 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
34
35
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
36
37
     Maintenance and Operations Purpose
38
39 By chapter 54, section 1, of the laws of 2021:
     For the maintenance and operation of various facilities and systems
40
       including personal services, fringe benefits and indirect costs
41
       (53FM21M0) (81107) ... 3,000,000 ...... (re. $2,533,000)
42
43
   By chapter 54, section 1, of the laws of 2020:
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
47
       (53FM20M0) (81107) ... 3,000,000 ...... (re. $1,784,000)
48
49
   INSTITUTIONAL SERVICES PROGRAM (CCP)
50
51
     Capital Projects Funds - Other
52
     Capital Projects Fund - 30000
53
     Minor Rehabilitation Purpose
54
55 By chapter 54, section 1, of the laws of 2021:
56
     For minor alterations and improvements to various facilities,
       including the payment of liabilities incurred prior to April 1,
57
58
       2021, provided, however, that no expenditures may be made from this
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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833) .........
3
       2,000,000 ..... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2020:
5
     For minor alterations and improvements to various facilities, includ-
7
       ing the payment of liabilities incurred prior to April 1, 2020,
8
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
9
       the director of the budget (53HD2089) (11833) ......
10
       2,000,000 ..... (re. $2,000,000)
11
12
   By chapter 54, section 1, of the laws of 2019:
13
     For minor alterations and improvements to various facilities, includ-
14
15
       ing the payment of liabilities incurred prior to April 1, 2019,
       provided, however, that no expenditures may be made from this appro-
16
17
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD1989) (11833) ...............
18
       1,000,000 ..... (re. $1,000,000)
19
20
   By chapter 54, section 1, of the laws of 2018:
21
22
     For minor alterations and improvements to various facilities, includ-
23
       ing the payment of liabilities incurred prior to April 1, 2018,
24
      provided, however, that no expenditures may be made from this appro-
      priation until a comprehensive plan of projects has been approved by
25
26
       27
       1,000,000 ..... (re. $1,000,000)
28
29
   By chapter 54, section 1, of the laws of 2017:
30
     For minor alterations and improvements to various facilities, includ-
31
       ing the payment of liabilities incurred prior to April 1, 2017,
32
      provided, however, that no expenditures may be made from this appro-
33
      priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD1789) (11833) ...............
34
35
       1,000,000 ..... (re. $1,000,000)
36
37
   By chapter 55, section 1, of the laws of 2016:
38
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2016,
39
      provided, however, that no expenditures may be made from this appro-
40
41
      priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD1689) (11833) ......
42
43
       1,000,000 ...... (re. $1,000,000)
44
   By chapter 54, section 1, of the laws of 2015:
     For minor alterations and improvements to various facilities, includ-
47
       ing the payment of liabilities incurred prior to April 1, 2015,
48
      provided, however, that no expenditures may be made from this appro-
49
      priation until a comprehensive plan of projects has been approved by
50
      the director of the budget (53HD1589) (11833) ......
51
       1,000,000 ...... (re. $609,000)
52
53
   By chapter 54, section 1, of the laws of 2014:
     For minor alterations and improvements to various facilities, includ-
54
55
       ing the payment of liabilities incurred prior to April 1, 2014,
56
      provided, however, that no expenditures may be made from this appro-
57
      priation until a comprehensive plan of projects has been approved by
58
      the director of the budget (53HD1489) (11833) ......
59
       1,000,000 ...... (re. $721,000)
```

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2013:
     For minor alterations and improvements to various facilities, includ-
      ing the payment of liabilities incurred prior to April 1, 2013,
5
      provided, however, that no expenditures may be made from this appro-
      priation until a comprehensive plan of projects has been approved by
6
      the director of the budget (53HD1389) (11833) ......
7
8
      1,000,000 ..... (re. $234,000)
   By chapter 54, section 1, of the laws of 2012:
10
     For minor alterations and improvements to various facilities, includ-
11
      ing the payment of liabilities incurred prior to April 1, 2012,
12
13
      provided, however, that no expenditures may be made from this appro-
14
      priation until a comprehensive plan of projects has been approved by
      the director of the budget (53HD1289) (11833) ...............
15
16
      1,000,000 ..... (re. $248,000)
17
18
   By chapter 54, section 1, of the laws of 2011:
     For minor alterations and improvements to various facilities, includ-
19
      ing the payment of liabilities incurred prior to April 1, 2011,
20
      provided, however, that no expenditures may be made from this appro-
21
22
      priation until a comprehensive plan of projects has been approved by
      the director of the budget (53HD1189) (11833) .....
23
24
      25
26
   By chapter 54, section 1, of the laws of 2010:
27
     For minor alterations and improvements to various facilities, includ-
28
      ing the payment of liabilities incurred prior to April 1, 2010,
      provided, however, that no expenditures may be made from this appro-
29
30
      priation until a comprehensive plan of projects has been approved by
      the director of the budget (53HD1089) (11833) .......
31
32
      33
34
  By chapter 54, section 1, of the laws of 2009:
35
     For minor alterations and improvements to various facilities, includ-
36
      ing the payment of liabilities incurred prior to April 1, 2009,
37
      provided, however, that no expenditures may be made from this appro-
      priation until a comprehensive plan of projects has been approved by
38
      the director of the budget (53HD0989) (11833) ......
39
40
      1,000,000 ...... (re. $96,000)
41
   By chapter 54, section 1, of the laws of 2008:
42
43
     For minor alterations and improvements to various facilities, includ-
      ing the payment of liabilities incurred prior to April 1, 2008,
45
      provided, however, that no expenditures may be made from this appro-
46
      priation until a comprehensive plan of projects has been approved by
47
      the director of the budget (53HD0889) (11833) ......
48
      500,000 ...... (re. $12,000)
49
50
  By chapter 54, section 1, of the laws of 2007:
51
     For minor alterations and improvements to various facilities, includ-
52
      ing the payment of liabilities incurred prior to April 1, 2007,
53
      provided, however, that no expenditures may be made from this appro-
54
      priation until a comprehensive plan of projects has been approved by
      the director of the budget (53HD0789) (11833) ......
55
56
      500,000 ...... (re. $30,000)
57
```

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
 3
     OASAS-State Facilities Account - 32311
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2021:
     For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however,
7
8
       that no expenditures may be made from this appropriation until a
9
10
       comprehensive plan of projects has been approved by the director of
       the budget. This appropriation may be used for the cost of potential
11
12
       claims against contracts awarded by the dormitory authority of the
13
       state of New York. Upon request of the commissioner of the office of
14
       addiction services and supports and approval by the director of the
15
       budget, this appropriation may be transferred or suballocated to any
16
       other department, agency, or public authority (53A22103) (81040) ...
17
       10,000,000 ..... (re. $10,000,000)
18
   By chapter 54, section 1, of the laws of 2020:
19
     For alterations and improvements for preservation of various facili-
20
21
       ties including rehabilitation projects, provided, however, that no
22
       expenditures may be made from this appropriation until a comprehen-
23
       sive plan of projects has been approved by the director of the budg-
24
       et. This appropriation may be used for the cost of potential claims
25
       against contracts awarded by the dormitory authority of the state of
26
       New York. Upon request of the commissioner of the office of
27
       addiction services and supports and approval by the director of the
28
       budget, this appropriation may be transferred or suballocated to any
29
       other department, agency, or public authority (53A22003) (81040) ...
30
       31
32
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
33
       section 1, of the laws of 2020:
34
     For alterations and improvements for preservation of various facili-
35
       ties including rehabilitation projects, provided, however, that no
36
       expenditures may be made from this appropriation until a comprehen-
37
       sive plan of projects has been approved by the director of the budg-
       et. This appropriation may be used for the cost of potential claims
38
39
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
40
       addiction services and supports and approval by the director of the
41
       budget, this appropriation may be transferred or suballocated to any
42
43
       other department, agency, or public authority (53A21903) (81040) ...
44
       45
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
47
       section 1, of the laws of 2020:
48
     For alterations and improvements for preservation of various facili-
49
       ties including rehabilitation projects, provided, however, that no
50
       expenditures may be made from this appropriation until a comprehen-
51
       sive plan of projects has been approved by the director of the budg-
52
       et. This appropriation may be used for the cost of potential claims
53
       against contracts awarded by the dormitory authority of the state of
54
       New York. Upon request of the commissioner of the office of
55
       addiction services and supports and approval by the director of the
56
       budget, this appropriation may be transferred or suballocated to any
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other department, agency, or public authority (53A21803) (81040) ...

10,000,000 (re. \$7,973,000)

57

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
- By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:
- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020: 3

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- For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21203) (81040) ... 3,000,000 (re. \$237,000)
- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2020:
 - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040) ... 7,000,000 (re. \$1,741,000)
 - By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
 - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) ... 3,000,000 (re. \$96,000)
 - By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:
 - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20903) (81040) ... 3,000,000 (re. \$662,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2020:
3
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
5
       expenditures may be made from this appropriation until a comprehen-
 6
       sive plan of projects has been approved by the director of the budg-
7
       et. This appropriation may be used for the cost of potential claims
8
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
9
       addiction services and supports and approval by the director of the
10
11
       budget, this appropriation may be transferred or suballocated to any
12
       other department, agency, or public authority (53A20803) (81040) ...
13
       3,000,000 ..... (re. $305,000)
14
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
15
16
       section 1, of the laws of 2020:
17
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
18
       expenditures may be made from this appropriation until a comprehen-
19
20
       sive plan of projects has been approved by the director of the budg-
       et. This appropriation may be used for the cost of potential claims
21
22
       against contracts awarded by the dormitory authority of the state of
23
       New York. Upon request of the commissioner of the office of
24
       addiction services and supports and approval by the director of the
25
       budget, this appropriation may be transferred or suballocated to any
26
       other department, agency, or public authority (53A20703) (81040) ...
27
       1,000,000 ...... (re. $30,000)
28
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
29
30
       section 1, of the laws of 2020:
31
     For alterations and improvements for preservation of various facili-
32
       ties including rehabilitation projects, provided, however, that no
33
       expenditures may be made from this appropriation until a comprehen-
34
       sive plan of projects has been approved by the director of the budg-
35
       et. This appropriation may be used for the cost of potential claims
36
       against contracts awarded by the dormitory authority of the state of
37
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
38
       budget, this appropriation may be transferred or suballocated to any
39
40
       other department, agency, or public authority (53A20603) (81040) ...
41
       7,800,000 ..... (re. $136,000)
42
43
   By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
       section 1, of the laws of 2020:
45
     For alterations and improvements for preservation of various facili-
46
       ties including rehabilitation projects, provided, however, that no
47
       expenditures may be made from this appropriation until a comprehen-
48
       sive plan of projects has been approved by the director of the budg-
49
       et. This appropriation may be used for the cost of potential claims
50
       against contracts awarded by the dormitory authority of the state of
51
       New York or the facilities development corporation. Upon request of
52
       the commissioner of the office of addiction services and supports
53
       and approval by the director of the budget, this appropriation may
       be transferred or suballocated toany other department, agency,
```

public authority (53PR0303) (81040)

1,000,000 (re. \$247,000)

56 57 58

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of 9 the commissioner of the office of addiction services and supports 10 and approval by the director of the budget, this appropriation may 11 12 be transferred or suballocated to any other department, agency, or 13 public authority (53PR0103) (81040) 14 2,000,000 (re. \$665,000) 15 NON-BONDABLE PROJECTS (CCP) 16 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 20 Non-Bondable Purpose 21 22 By chapter 54, section 1, of the laws of 2021: For transfer to the Mental Hygiene Capital Improvement Fund for 23 reimbursement of the non-bondable cost of community facilities 24 25 authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2021 or for payment to the dormitory 26 27 authority of the state of New York for defeasance of bonds. Upon 28 request of the commissioner of the office of addiction services and 29 30 supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the 31 32 state of New York (53NB21NB) (81042) 33 1,000,000 (re. \$1,000,000) 34 35 By chapter 54, section 1, of the laws of 2020: 36 For transfer to the Mental Hygiene Capital Improvement Fund for 37 reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the 38 Mental Hygiene Capital Improvement Fund including liabilities 39 incurred prior to April 1, 2020 or for payment to the dormitory 40 authority of the state of New York for defeasance of bonds. Upon 41 request of the commissioner of the office of addiction services and 42 43 supports and approval by the director of the budget, this appropri-44 ation may be transferred to the dormitory authority of the state of

New York (53NB20NB) (81042) ... 1,000,000 (re. \$30,000)

45

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2022-23

```
1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
 3
     following:
 4
                                       APPROPRIATIONS REAPPROPRIATIONS
5
 6
     Capital Projects Funds - Other .... 434,472,000 2,669,644,000
7
8
                                     _____
      9
                                     10
11
13
14
15
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
16
17
    Infrastructure Purpose
18
19 State aid to municipalities and other public
    and not-for-profit agencies for acquisi-
20
    tion, rehabilitation, and/or improvements
21
    to existing community mental health facil-
22
    ities as required to address code violations, health and safety issues,
23
24
    and/or structural/mechanical deficiencies.
25
26
    Additionally, this appropriation may be
    used for payment to the design and
27
    construction management account of the
28
    centralized services fund of the New York
29
30
    state office of general services for the
    purpose of preparation and review of
31
    plans, specifications, estimates, services, construction management and
32
33
34
    supervision, inspection, studies,
    appraisals, surveys, testing and environ-
35
36
    mental impact statements for new, existing
37
    and reappropriated capital projects and
    programs. Notwithstanding any inconsistent
    provision of law, within the amounts here-
    by appropriated, the commissioner of the
    office of mental health may provide state
41
    aid grants of up to 100 per centum of
43
    reasonable capital costs associated with
44
    the acquisition, rehabilitation, and/or
45
    improvements (501122A4) (37015) ......
                                             6,000,000
46
47
    Capital Projects Funds - Other
48
    Mental Health Facilities Capital Improvement Fund
49
    OMH-Community Facilities Account - 32303
50
    Infrastructure Purpose
51
52 For
              acquisition of property,
        the
53
   construction and rehabilitation of new
    facilities and/or relocation of existing
54
    community mental health facilities under
55
    the auspice of municipalities and other
56
57
    public and not-for-profit agencies,
58
    approved by the commissioner of the office
    of mental health, pursuant to article 41
59
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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500122A4) (37015)	5,722,000	
24			1 000 000
25 26	NON-BONDABLE PROJECTS (CCP)	· · · · · · · · · · · · · · · · · · ·	1,000,000
27 27 27 29 31 33 33 33 33 33 33 34 41 42 43 44 45 46 47 48	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500522NB) (81042)		361,750,000
48 49	STATE MENTAL HEALTH FACILITIES (CCP)		361,/50,000
50 51 52 53 54 55 56 57 58	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose For payment of the cost of land acquisition, construction, reconstruction, rehabili- tation and improvements, including the preparation of designs, plans, specifica- tions and estimates, for new, existing,		

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2022-23

and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing 3 5 facilities, new facilities, energy conserenvironmental protection vation, 7 improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, 9 10 maintenance and operation of various facilities and systems including personal 11 12 services, fringe benefits, and indirect costs; provided, however, that no expendi-13 14 tures may be made from this appropriation 15 until a comprehensive plan of projects has 16 been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and 17 18 construction management account of the 19 centralized services fund of the New York 20 21 state office of general services or to the 22 dormitory authority of the state of New 23 York for the purpose of preparation and review of plans, specifications, esti-24 mates, services, construction management 25 26 inspection, studies, and supervision, 27 appraisals, surveys, testing and environ-28 mental impact statements for new, existing 29 and reappropriated capital projects and 30 programs. Upon request of the commissioner 31 of mental health and approval by the 32 director of the budget, this appropriation 33 may be transferred to the dormitory authority of the state of New York. 34 35 Furthermore, upon approval of the director 36 of the budget, funds from this appropri-37 ation may be suballocated or transferred 38 to any department, agency, or public authority (50IS22A4) (37017) 39

86,750,000

40 41 42

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Infrastructure Purpose

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes;

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2022-23

provided, however, that no expenditures may be made from this appropriation until 3 a comprehensive plan of projects has been approved by the director of the budget. 5 This appropriation may be used for payment 6 of personal service and nonpersonal service, including fringe benefits, and 7 8 indirect cost recovery, related to the administration of the capital projects and 9 programs provided by the office of mental 10 health. Additionally, this appropriation 11 12 may be used for payment to the design and construction management account of the 13 centralized services fund of the New York 14 15 state office of general services or to the dormitory authority of the state of New 16 York for the purpose of preparation and review of plans, specifications, esti-17 18 mates, services, construction management and supervision, inspection, studies, 19 20 21 appraisals, surveys, testing and environ-22 mental impact statements for new and 23 existing projects. Upon request of the 24 commissioner of mental health and approval 25 by the director of the budget, this appropriation may be suballocated or trans-26 27 ferred to any department, agency, or public authority (50A422A4) (37017) 28 29

275,000,000

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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COMMUNITY MENTAL HEALTH FACILITIES (CCP)
 3
      Capital Projects Funds - Other
 4
      Capital Projects Fund - 30000
 5
      Infrastructure Purpose
 7
    By chapter 54, section 1, of the laws of 2021:
      State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address
 8
9
10
11
                 violations, health
                                            and
                                                     safety
                                                                issues,
12
        structural/mechanical deficiencies. Additionally, this appropriation
        may be used for payment to the design and construction management
13
        account of the centralized services fund of the New York state
14
15
        office of general services for the purpose of preparation and review
        of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.
16
17
18
19
        Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of
20
21
22
        mental health may provide state aid grants of up to 100 per centum
        of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ............
23
24
25
        6,000,000 ..... (re. $6,000,000)
26
27
    By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
28
        section 1, of the laws of 2021:
29
      State aid to municipalities and other public and not-for-profit agen-
30
        cies for acquisition, rehabilitation, and/or improvements to exist-
31
        ing community mental health facilities as required to address code
32
        violations, health and safety issues, and/or structural/mechanical
33
        deficiencies. Additionally, this appropriation may be used for
        payment to the design and construction management account of the
34
        centralized services fund of the New York state office of general
35
        services for the purpose of preparation and review of plans, spec-
36
37
        ifications, estimates, services, construction management and super-
38
        vision, inspection, studies, appraisals, surveys, testing and envi-
        ronmental impact statements for new, existing and reappropriated
39
        capital projects and programs. Notwithstanding any inconsistent
40
        provision of law, within the amounts hereby appropriated, the
41
        commissioner of the office of mental health may provide state aid
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        grants of up to 100 per centum of reasonable capital costs associ-
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        ated with the acquisition, rehabilitation, and/or improvements
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        (501120A4) (37015) ... 6,000,000 ...... (re. $6,000,000)
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    By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
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        section 1, of the laws of 2021:
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      State aid to municipalities and other public and not-for-profit agen-
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        cies for acquisition, rehabilitation, and/or improvements to exist-
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        ing community mental health facilities as required to address code
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        violations, health and safety issues, and/or structural/mechanical
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        deficiencies. Additionally, this appropriation may be used for
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        payment to the design and construction management account of the
        centralized services fund of the New York state office of general
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        services for the purpose of preparation and review of plans, spec-
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ifications, estimates, services, construction management and super-

vision, inspection, studies, appraisals, surveys, testing and envi-

ronmental impact statements for new, existing and reappropriated

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capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

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By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 (re. \$4,947,000)

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-

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ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 (re. \$3,140,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose

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13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ... 6,000,000 (re. \$3,937,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 (re. \$5,956,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for

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payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 (re. \$3,188,000)

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- By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:
 - State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

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- By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:
 - State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

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- By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:
 - State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical

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By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

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By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 (re. \$111,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 1994, for:
     State aid to municipalities and other public and not-for-profit
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       private agencies for acquisition of property, design, construction
       and rehabilitation of community mental health facilities and associ-
5
       ated programs including, but not limited to, article 28 or article
 6
       31 community mental health facilities or supported housing beds, and
7
       for state aid grants for facilities intended to serve mentally ill
8
       persons (50239407) (36973) ... 16,070,000 ...... (re. $309,000)
9
10
     Capital Projects Funds - Other
     Mental Health Facilities Capital Improvement Fund
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     OMH-Community Facilities Account - 32303
13
     Infrastructure Purpose
14
   By chapter 54, section 1, of the laws of 2021:
15
     For the acquisition of property, construction and rehabilitation of
16
       new facilities and/or relocation of existing community mental health
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18
       facilities under the auspice of municipalities and other public and
       not-for-profit agencies, approved by the commissioner of the office
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       of mental health, pursuant to article 41 of the mental hygiene law.
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       Additionally, this appropriation may be used for payment of personal
       service and nonpersonal service, including fringe benefits related
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       to the administration of the community capital program provided by
24
       the office of mental health for new and reappropriated community
       capital projects. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred to the dormitory authority of the state of New York
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28
       (500121A4) (37015) ... 5,722,000 ...... (re. $5,722,000)
29
     For the acquisition of property, construction, and rehabilitation of
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       new facilities and/or relocation of existing community mental health
31
       facilities under the auspice of municipalities and other public and
32
       not-for-profit agencies, approved by the commissioner of the office
33
       of mental health, pursuant to article 41 of the mental hygiene law
34
       (50CR21A4) (37024) ... 60,000,000 ................. (re. $60,000,000)
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36
   By chapter 54, section 1, of the laws of 2020:
37
     For the acquisition of property, construction and rehabilitation of
38
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law.
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       Additionally, this appropriation may be used for payment of personal
       service and nonpersonal service, including fringe benefits related
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       to the administration of the community capital program provided by
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       the office of mental health for new and reappropriated community
       capital projects. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred to the dormitory authority of the state of New York
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       (500120A4) (37015) ... 5,722,000 ......................... (re. $5,108,000)
50
     For the acquisition of property, construction, and rehabilitation of
51
       new facilities and/or relocation of existing community mental health
52
       facilities under the auspice of municipalities and other public and
53
       not-for-profit agencies, approved by the commissioner of the office
54
       of mental health, pursuant to article 41 of the mental hygiene law
55
        (50CR20A4) (37024) ... 60,000,000 ...... (re. $58,118,000)
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   By chapter 54, section 1, of the laws of 2019:
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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 (re. \$4,813,000) For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 (re. \$49,508,000) By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 (re. \$4,210,000) For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) 50,000,000 (re. \$50,000,000) For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) 10,000,000 (re. \$8,500,000) section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may

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be transferred or suballocated to the dormitory authority of the
       state of New York (500117A4) (37015) ......
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       5,722,000 ...... (re. $316,000)
   By chapter 54, section 1, of the laws of 2017, as transferred by chapter
       54, section 1, of the laws of 2018:
7
     For services and expenses of not-for-profit agencies licensed, certi-
       fied or approved by the office of mental health, to support the
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       preservation, restructuring, or expansion of children's behavioral
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       health services (501217A4) (37019) ......
       10,000,000 ..... (re. $7,950,000)
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13
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
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       section 1, of the laws of 2018:
     For the acquisition of property, construction and rehabilitation of
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16
       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law.
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       Additionally, this appropriation may be used for payment of personal
       service and nonpersonal service, including fringe benefits related
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       to the administration of the community capital program provided by
23
       the office of mental health for new and reappropriated community
24
       capital projects. Upon request of the commissioner of mental health
       and approval by the director of the budget, this appropriation may
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26
       be transferred or suballocated to the dormitory authority of the
27
       state of New York (500116A4) (37015) ......
28
       5,722,000 ..... (re. $3,108,000)
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     Capital Projects Funds - Other
31
     Mental Hygiene Facilities Capital Improvement Fund
32
     OMH-Community Facilities Account - 32303
33
     New Facilities Purpose
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   By chapter 54, section 1, of the laws of 2008:
36
     For payment to municipalities and not-for-profit community providers
37
       for the acquisition of property, design, construction and rehabili-
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       tation of housing for mentally ill persons. To the extent that any
       portion of such appropriation is utilized to develop housing in any
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       city having a population of one million or more, that portion of the
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       appropriation shall be matched on a 50/50 basis. Notwithstanding any
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       other provision of law to the contrary, any of the amounts appropri-
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       ated herein may be increased or decreased by interchange or transfer
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       without limit with any appropriation of the office of mental health
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       capital projects budget, upon the request of the commissioner of
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       mental health and with the approval of the director of the budget,
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       who shall file such approval with the department of audit and
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       control and copies thereof with the chairman of the senate finance
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       committee and the chairman of the assembly ways and means committee
50
       (50VY0807) (36975) ... 145,000,000 ...... (re. $61,802,000)
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52
   By chapter 54, section 1, of the laws of 2007:
53
     For payment to municipalities and not-for-profit community providers
54
       for the acquisition of property, design, construction and rehabili-
       tation of housing for mentally ill persons. To the extent that any
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portion of such appropriation is utilized to develop housing in any

city having a population of one million or more, that portion of the

appropriation shall be matched on a 50/50 basis. Notwithstanding any

other provision of law to the contrary, any of the amounts appropri-

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) (36975) ... 200,000,000 (re. \$113,817,000)

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
       section 1, of the laws of 2014:
3
     For payment to municipalities and not-for-profit community providers
       for the acquisition of property, design, construction and rehabili-
       tation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent
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       shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be
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       increased or decreased by interchange or transfer without limit with
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       any appropriation of the office of mental health capital projects
       budget, upon the request of the commissioner of mental health and
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       with the approval of the director of the budget, who shall file such
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       approval with the department of audit and control and copies thereof
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       with the chairman of the senate finance committee and the chairman
15
       of the assembly ways and means committee (50VY9907) (36975) ......
       50,000,000 ..... (re. $15,102,000)
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18
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
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20
     OMH-Community Facilities Account - 32303
21
     Preservation of Facilities Purpose
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23
   By chapter 54, section 1, of the laws of 2013:
24
     For the acquisition of property, construction and rehabilitation of
25
       new facilities and/or relocation of existing community mental health
26
       facilities under the auspice of municipalities and other public and
27
       not-for-profit agencies, approved by the commissioner of the office
28
       of mental health, pursuant to article 41 of the mental hygiene law
29
       (50231303) (36977) ... 5,000,000 ...... (re. $239,000)
30
31 By chapter 54, section 1, of the laws of 2012:
32
     For the acquisition of property, construction and rehabilitation of
33
       new facilities and/or relocation of existing community mental health
34
       facilities under the auspice of municipalities and other public and
35
       not-for-profit agencies, approved by the commissioner of the office
36
       of mental health, pursuant to article 41 of the mental hygiene law
37
       (50231203) (36977) ... 5,000,000 ...... (re. $51,000)
38
39 By chapter 54, section 1, of the laws of 2011:
40
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
41
       facilities under the auspice of municipalities and other public and
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43
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
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45
        (50231103) (36977) ... 5,000,000 ...... (re. $1,473,000)
46
47
   By chapter 54, section 1, of the laws of 2010:
48
     For the acquisition of property, construction and rehabilitation of
49
       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
52
       of mental health, pursuant to article 41 of the mental hygiene law
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   By chapter 54, section 1, of the laws of 2009:
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     For the acquisition of property, construction and rehabilitation of
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new facilities and/or relocation of existing community mental health

facilities under the auspice of municipalities and other public and

not-for-profit agencies, approved by the commissioner of the office

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of mental health, pursuant to article 41 of the mental hygiene law By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 5 section 1, of the laws of 2014: 6 For the acquisition of property, construction and rehabilitation of 7 new facilities and/or relocation of existing community mental health 8 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law. 10 Notwithstanding any other provision of law to the contrary, any of 11 12 the amounts appropriated herein may be increased or decreased by 13 interchange or transfer without limit with any appropriation of the 14 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 15 16 17 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 18 ways and means committee (50230803) (36977) 19 20 28,000,000 (re. \$11,094,000) 21 22 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 23 section 1, of the laws of 2014: 24 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 25 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 33 director of the budget, who shall file such approval with the 34 department of audit and control and copies thereof with the chairman 35 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50230703) (36977) 38 112,000,000 (re. \$28,793,000) 39 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 40 section 1, of the laws of 2014: 41 For the acquisition of property, construction and rehabilitation of 42 43 new facilities and/or relocation of existing community mental health 44 facilities under the auspice of municipalities and other public and 45 not-for-profit agencies, approved by the commissioner of the office 46 of mental health, pursuant to article 41 of the mental hygiene law. 47 Notwithstanding any other provision of law to the contrary, any of 48 the amounts appropriated herein may be increased or decreased by 49 interchange or transfer without limit with any appropriation of the 50 office of mental health capital projects budget, upon the request of 51 the commissioner of mental health and with the approval of the 52 director of the budget, who shall file such approval with the 53 department of audit and control and copies thereof with the chairman 54 of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) 55 56 15,000,000 (re. \$1,278,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2001:
     For the acquisition of property, construction, rehabilitation and/or
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       relocation of existing community mental health facilities under the
       auspice of municipalities and other public and not-for-profit agen-
       cies, approved by the commissioner of the office of mental health,
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 6
       pursuant to article 41 of the mental hygiene law (50230103) (36977)
7
       ... 5,000,000 ...... (re. $30,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
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11
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Environmental Protection or Improvements Purpose
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15
   By chapter 54, section 1, of the laws of 2013:
16
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
17
       and estimates for environmental protection (50EP1306) (81066) .....
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       5,911,000 ..... (re. $168,000)
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21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
23
     Health and Safety Purpose
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25
   By chapter 54, section 1, of the laws of 2013:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing facil-
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       ities and programs, provided, however, that no expenditures may be
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       made from this appropriation until a comprehensive plan of projects
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       has been approved by the director of the budget. Upon request of the
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       commissioner of mental health and approval by the director of the
       budget, this appropriation may be transferred to the dormitory
33
       authority of the state of New York (50HS1301) (81028) .....
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35
       6,274,000 ...... (re. $287,000)
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37
     Capital Projects Funds - Other
38
     Mental Hygiene Facilities Capital Improvement Fund
     MH Capital Improvement Account - 32309
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40
     Accreditation Purpose
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   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
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4.3
       section 1, of the laws of 2018:
     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
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               specifications
                              and estimates related to accreditation
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       improvements to existing facilities and programs. This appropriation
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       may be used for payment of personal service, indirect cost recovery,
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       and fringe benefit costs associated with New York State employees
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       assigned to such capital projects. Upon request of the commissioner
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       of mental health and approval by the director of the budget, this
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       appropriation may be transferred or suballocated to the dormitory
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       authority of the state of New York. Notwithstanding any other
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       provision of law to the contrary, any of the amounts appropriated
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       herein may be increased or decreased by interchange or transfer
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       without limit with any appropriation of the office of mental health
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       capital projects budget, upon the request of the commissioner of
       mental health and with the approval of the director of the budget,
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who shall file such approval with the department of audit and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 3 (50061302) (36910) ... 28,188,000 (re. \$2,428,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 7 For payment of the cost of land acquisition, construction, recon-8 struction and improvements, including the preparation of designs, and estimates related to accreditation 9 specifications improvements to existing facilities and programs. This appropriation 10 may be used for payment of personal service, indirect cost recovery, 11 and fringe benefit costs associated with New York State employees 12 assigned to such capital projects. Upon request of the commissioner 13 of mental health and approval by the director of the budget, this 14 15 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 16 17 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 18 without limit with any appropriation of the office of mental health 19 20 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 21 22 who shall file such approval with the department of audit and 23 control and copies thereof with the chairman of the senate finance 24 committee and the chairman of the assembly ways and means committee

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

(50061202) (36910) ... 14,441,000 (re. \$1,686,000)

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 (re. \$170,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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authority of the state of New York (50061002) (36910) ......
       9,565,000 ...... (re. $840,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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       section 1, of the laws of 2018:
     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
       plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation
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       may be used for payment of personal service, indirect cost recovery,
       and fringe benefit costs associated with New York State employees
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       assigned to such capital projects. Upon request of the commissioner
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       of mental health and approval by the director of the budget, this
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       appropriation may be transferred or suballocated to the dormitory
       authority of the state of New York. Notwithstanding any other
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       provision of law to the contrary, any of the amounts appropriated
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       herein may be increased or decreased by interchange or transfer
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       without limit with any appropriation of the office of mental health
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       capital projects budget, upon the request of the commissioner of
       mental health and with the approval of the director of the budget,
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       who shall file such approval with the department of audit and
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       control and copies thereof with the chairman of the senate finance
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       committee and the chairman of the assembly ways and means committee
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       (50060902) (36910) ... 347,480,000 ...... (re. $1,637,000)
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26
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
27
       section 1, of the laws of 2018:
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     For payment of the cost of land acquisition, construction, recon-
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       struction and improvements, including the preparation of designs,
       plans, specifications and estimates related to accreditation
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       improvements to existing facilities and programs. This appropriation
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       may be used for payment of personal service, indirect cost recovery,
       and fringe benefit costs associated with New York State employees
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       assigned to such capital projects. Upon request of the commissioner
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       of mental health and approval by the director of the budget, this
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       appropriation may be transferred or suballocated to the dormitory
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       authority of the state of New York. Notwithstanding any other
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       provision of law to the contrary, any of the amounts appropriated
       herein may be increased or decreased by interchange or transfer
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       without limit with any appropriation of the office of mental health
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       capital projects budget, upon the request of the commissioner of
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       mental health and with the approval of the director of the budget,
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       who shall file such approval with the department of audit and
       control and copies thereof with the chairman of the senate finance
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       committee and the chairman of the assembly ways and means committee
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       (50060802) (36910) ... 95,624,000 ...... (re. $3,413,000)
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48
     Capital Projects Funds - Other
49
     Mental Hygiene Facilities Capital Improvement Fund
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     MH Capital Improvement Account - 32309
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     Health and Safety Purpose
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   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
54
       section 1, of the laws of 2018:
55
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
57
       and estimates, for health and safety improvements to existing facil-
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       ities and programs, provided, however, that no expenditures may be
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made from this appropriation until a comprehensive plan of projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 (re. \$16,488,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$1,059,000)

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of

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mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 3 committee and the chairman of the assembly ways and means committee (50011101) (81028) \dots 33,114,000 \dots (re. \$104,000) 4 5 7 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-9 10 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-11 12 ities and programs, provided, however, that no expenditures may be 13

made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 (re. \$801,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$2,377,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-

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ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 (re. \$1,657,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$16,998,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$7,190,000)

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the

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director of the budget, who shall file such approval with the
       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
4
       ways and means committee (50031003) (81010) ......
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       110,767,000 ..... (re. $18,568,000)
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   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2018:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
       and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however,
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       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
       the budget. This appropriation may be used for payment of personal
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       service, indirect cost recovery, and fringe benefit costs associated
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       with New York State employees assigned to such capital projects.
       Upon request of the commissioner of mental health and approval by
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       the director of the budget, this appropriation may be transferred or
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       suballocated to the dormitory authority of the state of New York.
       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
       ways and means committee (50030903) (81010) .....
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       45,396,000 ..... (re. $3,302,000)
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     Capital Projects Funds - Other
33
     Mental Hygiene Facilities Capital Improvement Fund
34
     MH Capital Improvement Account - 32309
35
     Program Improvement or Program Change Purpose
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37
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
38
       section 1, of the laws of 2018:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081308) (81063) ......
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       22,878,000 ..... (re. $5,861,000)
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   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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57
       section 1, of the laws of 2018:
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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
 - For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) (81063) 31,784,000 (re. \$134,000)

- By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

- By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
 - For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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with the department of audit and control and copies thereof with the
       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50080908) (81063) ......
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       85,185,000 ...... (re. $1,924,000)
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   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50080808) (81063) ......
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       32,952,000 ..... (re. $1,045,000)
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25 NON-BONDABLE PROJECTS (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Non-Bondable Purpose
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   By chapter 54, section 1, of the laws of 2021:
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     For transfer to the Mental Hygiene Capital Improvement Fund for
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       reimbursement of the non-bondable cost of projects for community
       facilities authorized by appropriations or reappropriations funded
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       from the Mental Hygiene Capital Improvement Fund including
       liabilities incurred prior to April 1, 2021 or for payment to the
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       dormitory authority of the state of New York for defeasance of
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       bonds. Upon request of the commissioner of mental health and
       approval by the director of the budget, this appropriation may be
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       transferred to the dormitory authority of the state of New York
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       (500521NB) (81042) ... 1,000,000 ...... (re. $1,000,000)
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   By chapter 54, section 1, of the laws of 2000:
     For transfer to the Mental Hygiene Capital Improvement Fund for
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       reimbursement of the non-bondable cost of institutional projects
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       authorized by appropriations or reappropriations funded from the
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               Hygiene Capital Improvement Fund including liabilities
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       incurred prior to April 1, 2000 or for payment to the dormitory
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       authority of the state of New York for defeasance of bonds. Upon
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       request of the commissioner of mental health and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (50F000NB) (81042) ....
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       8,000,000 ..... (re. $5,045,000)
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   STATE MENTAL HEALTH FACILITIES (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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Infrastructure Purpose

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for

By chapter 54, section 1, of the laws of 2021:

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new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS21A4) (37017) ... 86,750,000 (re. \$68,471,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 (re. \$25,033,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019: For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 (re. \$15,333,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$11,544,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$16,248,000) authority

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) 3 84,450,000 (re. \$8,518,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020: 7 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 8 9 10 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-11 12 tenance and improvement of existing facilities, new facilities, 13 energy conservation, environmental protection or improvement, health 14 and safety, preservation of facilities, accreditation and program 15 improvement or program changes; provided, however, that no expendi-16 tures may be made from this appropriation until a comprehensive plan 17 of projects has been approved by the director of the budget. Addi-18 tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund 19 20 of the New York state office of general services or to the dormitory 21 authority of the state of New York for the purpose of preparation 22 of plans, specifications, estimates, services, review 23 construction management and supervision, inspection, studies, 24 appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. 25 26 Upon request of the commissioner of mental health and approval by 27 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 28 29 approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental 30 31 disabilities and the office of addiction services and supports for 32 payment to the dormitory authority of the state of New York in 33 relation to the preparation of plans (50IS15A4) (37017)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Infrastructure Purpose

By chapter 54, section 1, of the laws of 2021:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) 375,000,000 (re. \$374,998,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 (re. \$357,530,000)

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By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 (re. \$202,715,000)

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By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$229,111,000)

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) 275,000,000 (re. \$126,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) 51,493,000 (re. \$417,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facili-

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office for
people with developmental disabilities and the office of addiction
services and supports for payment to the dormitory authority of the
state of New York (00638103) (36978)
4,000,000 (re. \$2,445,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: 4

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APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other 112,600,000 520,904,000 _____ 520,904,000

11 12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 56,600,000

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Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

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19 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as 5 state aid, a loan or a grant, pursuant to 6 terms and conditions established by the 7 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and part-8 9 10 11 12 nerships established pursuant to the private housing finance law and/or any 13 14 other statutory provisions. Further, the 15 office for people with developmental disabilities shall have a lien on the real 16 property developed with such state aid, 17 18 loans or grants, which shall be in the amount of the loan or grant, for a maximum 19 term of 30 years, or other longer term 20 21 consistent with the requirements of anoth-22 er regulatory agency. Upon request of the 23 commissioner of the office for people with 24 developmental disabilities and approval by 25 the director of the budget, the funds 26 appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, 27 28 state and federal housing agencies, public 29 30 benefit corporations or authorities, or 31 private corporations, provided, however, 32 that no expenditures may be made from this 33 appropriation until a comprehensive plan 34 of projects has been approved by the director of the budget (510122A4) (37884). 35 36

41,600,000

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Infrastructure Purpose

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

mental hygiene law, and for services and expenses related to the maintenance and 3 improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and envi-5 6 7 ronmental modifications and adaptive 8 technology services at voluntary not-for-9 profit provider operated community residential facilities, certified family care 10 11 homes and private residences, as a loan 12 and/or grant to family care providers, for 13 payment to other public housing agencies, 14 including municipal, county, state and 15 federal housing agencies, public benefit corporations or authorities, or private 16 corporations and for capital development, 17 18 improvements and alterations of residential housing or day program alternatives 19 not currently defined in the mental hygiene law. Notwithstanding section 163 20 21 22 of the state finance law, section 142 of the economic development law, and article 23 24 41 of the mental hygiene law, the commis-25 sioner of the office for people with 26 developmental disabilities may make the 2.7 funds appropriated herein available pursu-2.8 ant to terms and conditions established by 29 the commissioner of the office for people 30 with developmental disabilities, to cover 31 a portion of the development costs of 32 private, public and/or non-profit organ-33 izations, including corporations and part-34 nerships established pursuant to the private housing finance law and/or any 35 36 other statutory provisions, for supportive 37 housing units that have been set aside for 38 individuals with intellectual and develop-39 mental disabilities. The funds appropriated herein may also be made available for 40 41 the payment to municipalities and other 42 public and not-for-profit community providers approved by the commissioner of 43 the office for people with developmental 44 45 disabilities, for the acquisition of prop-46 erty, construction and rehabilitation of 47 supportive housing units for individuals 48 with intellectual and developmental disa-49 bilities. Further, the office for people 50 with developmental disabilities shall have 51 a lien on the real property developed with 52 such state aid, loans or grants, which 53 shall be in the amount of the loan or 54 grant, for a maximum term of 30 years, or 55 other longer term consistent with the 56 requirements of another regulatory agency. 57 Upon request of the commissioner of the 58 office for people with developmental disa-59 bilities and approval by the director of

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, 5 public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, 7 that no expenditures may be made from this appropriation until a comprehensive plan 9 of projects has been approved by the 10 director of the budget (510222A4) (37884). 15,000,000 11 12 14 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preparation of Plans Purpose 19 20 For payment to the design and construction management account of the centralized 21 services fund of the New York state office 22 of general services or to the dormitory 23 authority for the purpose of preparation 24 and review of plans, specifications, esti-25 mates, services, construction management 26 27 and supervision, inspection, studies, appraisals, surveys, testing and environ-28 mental impact statements for new and 29 30 existing projects associated with the 31 community services and institutional 32 services programs. Upon the request of the 33 commissioner of the office for people with 34 developmental disabilities and approval of the director of the budget, 35 36 this appropriation may be transferred or 37 suballocated to the dormitory authority of the state of New York. Upon approval by 38 the director of the budget, funds from 39 this appropriation may be transferred to 40 the office of mental health and the office 41 of addiction services and supports for 4.3 payment to the dormitory authority of the state of New York for the preparation of 44 45 plans purpose (51F22230) (81088) 6,000,000 46 47 Capital Projects Funds - Other 48 Mental Hygiene Facilities Capital Improvement Fund 49 DASNY-OPWDD Administration Account - 32307 50 Preparation of Plans Purpose 51 52 For payment to the design and construction 53 management account of the centralized 54 services fund of the New York state office 55 of general services or to the dormitory 56 authority for the purpose of preparation 57 and review of plans, specifications, esti-

mates, services, construction management

and supervision, inspection, studies,

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

1 2 3 4 5 6 7 8	appraisals, surveys, testing and environ- mental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the	
9	budget, this appropriation may be trans-	
10 11	ferred or suballocated to the dormitory authority of the state of New York. Upon	
12	approval by the director of the budget,	
13	funds from this appropriation may be	
14	transferred to the office of mental health	
15	and the office of addiction services and	
16	supports for payment to the dormitory	
17	authority of the state of New York for the	
18	preparation of plans purpose (51F12230)	
19	(81088) 7,000,000	
20 21 22 23	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	43,000,000
24	Capital Projects Funds - Other	
25	Capital Projects Fund - 30000	
26 27	Maintenance and Operations Purpose	
28	For the maintenance and operation of various	
29	facilities and systems including personal	
30	services, fringe benefits and indirect	
31 32	costs (51FM22MO) (81107) 43,000,000	

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and housing agencies, public benefit corporations federal authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 (re. \$38,201,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 (re. \$20,234,000)

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$1,856,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$1,909,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) 22,910,000 (re. \$70,000)

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies,

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) ... 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) 15,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-

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nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications

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and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-mental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$5,241,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care

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homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the

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commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 (re. \$10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$833,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time

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to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Notwithstanding the foregoing, in the event the appropriation is
       insufficient to cover the losses, upon notification from the facili-
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       ties development corporation, the director of the budget shall
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       submit a request for additional appropriations to cover the addi-
       tional losses. Upon approval by the director of the budget, funds
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       from this appropriation may be transferred to the office of mental
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       health and the office of addiction services and supports for payment
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       to the dormitory authority of the state of New York for the prepara-
       tion of plans purpose (51WC1330) (81094) ......
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       2,000,000 ..... (re. $2,000,000)
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   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2020:
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     For: (1) the payment of all claims for personal injury, death or prop-
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       erty damage for which the New York State Medical Care Facilities
       Finance Agency, the facilities development corporation, or the
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       dormitory authority of the state of New York might be liable occur-
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       ring upon, in or about any projects covered by the Agreement of
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       Lease entered into by the facilities development corporation, the
       department of mental hygiene and the New York State Medical Care
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       Facilities Finance Agency under date of October 1, 1987 as from time
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       to time amended and supplemented and any and all penalties, costs,
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       including attorneys' fees, claims, demands and causes of action due
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       directly or indirectly to the use, disuse, misuse or interest in
       such projects; (2) in the case of damage, loss or destruction of any
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       such project, or any part of any such project, the payment of the
       costs of repairing, restoring, rebuilding or replacing the same in
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       accordance with the obligations of the facilities development corpo-
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       ration so to do from the proceeds of insurance under the provisions
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       of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
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       payments to the New York State Medical Care Facilities Finance Agen-
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       cy of moneys at the times and in the amounts that annual rentals
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       would be due with respect to each project during such time or times
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       as each such project may be damaged or destroyed and not available
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       for use by the department of mental hygiene in accordance with the
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       terms of the Agreement of Lease.
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     Notwithstanding the provisions of any general or special law, the
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       facilities development corporation may assign to the New York State
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       Medical Care Facilities Finance Agency all or any portion of the
       moneys hereby appropriated for the purposes hereinabove set forth.
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     Notwithstanding the foregoing, in the event the appropriation is
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       insufficient to cover the losses, upon notification from the facili-
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       ties development corporation, the director of the budget shall
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       submit a request for additional appropriations to cover the addi-
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       tional losses. Upon approval by the director of the budget, funds
       from this appropriation may be transferred to the office of mental
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       health and the office of addiction services and supports for payment
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       to the dormitory authority of the state of New York for the prepara-
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       tion of plans purpose (51WC1230) (81094) ......
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       2,000,000 ...... (re. $346,000)
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     Capital Projects Funds - Other
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     Mental Hygiene Facilities Capital Improvement Fund
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     DASNY-OPWDD Administration Account - 32307
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     Preparation of Plans Purpose
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By chapter 54, section 1, of the laws of 2021: For payment to the design and construction management account of the centralized services fund of the New York state office of general

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, 3 services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with 4 5 6 7 8 developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the 9 10 dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory 11 12 13 authority of the state of New York for the preparation of plans 14 purpose (51F12130) (81088) ... 7,000,000 (re. \$7,000,000) 15 16 By chapter 54, section 1, of the laws of 2020: 17 18 For payment to the design and construction management account of the centralized services fund of the New York state office of general 19 services or to the dormitory authority for the purpose of prepara-20 tion and review of plans, specifications, estimates, services, 21 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 22 23 24 new and existing projects associated with the institutional services 25 program and the community services program. Upon the request of the 26 commissioner of the office for people with developmental disabili-27 ties and the approval of the director of the budget, this appropri-28 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-29 30 et, funds from this appropriation may be transferred to the office 31 of mental health and the office of addiction services and supports 32 for payment to the dormitory authority of the state of New York for 33 the preparation of plans purpose (51F12030) (81088) 34 7,000,000 (re. \$5,222,000) 35 36 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 37 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 40 Maintenance and Operations Purpose 41 By chapter 54, section 1, of the laws of 2021: 42 43 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 44 (51FM21MO) (81107) ... 41,000,000 (re. \$27,417,000) 45 46 47 By chapter 54, section 1, of the laws of 2020: 48 For the maintenance and operation of various facilities and systems 49 including personal services, fringe benefits and indirect costs 50 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000) 51 52 By chapter 54, section 1, of the laws of 2019: 53 For the maintenance and operation of various facilities and systems

including personal services, fringe benefits and indirect costs

(51FM19MO) (81107) ... 40,000,000 (re. \$199,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
 3
       (51FM18MO) (81107) ... 37,000,000 ...... (re. $246,000)
   INSTITUTIONAL SERVICES PROGRAM (CCP)
8
     Capital Projects Funds - Other
9
     Capital Projects Fund - 30000
     Health and Safety Purpose
10
11
   By chapter 54, section 1, of the laws of 2013:
12
     For alterations and improvements for health and safety projects at
13
       various facilities. Upon request of the commissioner of the office
14
15
       for people with developmental disabilities and approval by the
       director of the budget, this appropriation may be transferred to the
16
       dormitory authority of the state of New York, provided, however,
17
18
       that no expenditures may be made from this appropriation until a
       comprehensive plan of projects has been approved by the director of
19
20
       the budget (51H11301) (81078) ... 5,000,000 ...... (re. $91,000)
21
22
   By chapter 54, section 1, of the laws of 2012:
23
     For alterations and improvements for health and safety projects at
       various facilities. Upon request of the commissioner of the office
24
25
       for people with developmental disabilities and approval by the
26
       director of the budget, this appropriation may be transferred to the
27
       dormitory authority of the state of New York, provided, however,
28
       that no expenditures may be made from this appropriation until a
29
       comprehensive plan of projects has been approved by the director of
30
       the budget (51H11201) (81078) ... 3,447,000 ..... (re. $68,000)
31
32
   By chapter 54, section 1, of the laws of 2011:
33
     For alterations and improvements for health and safety projects at
       various facilities. Upon request of the commissioner of the office
34
35
       for people with developmental disabilities and approval by the
       director of the budget, this appropriation may be transferred to the
36
37
       dormitory authority of the state of New York (51H11101) (81078) ...
38
       7,700,000 ...... (re. $562,000)
39
40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2011:
41
     For alterations and improvements for health and safety projects at
42
43
       various facilities. Upon request of the commissioner of the office
       for people with developmental disabilities and approval by the
44
45
       director of the budget, this appropriation may be transferred to the
46
       dormitory authority of the state of New York (51H11001) (81078)
47
       7,600,000 ...... (re. $112,000)
48
49
     Capital Projects Funds - Other
50
     Capital Projects Fund - 30000
51
     Preservation of Facilities Purpose
52
53
   By chapter 54, section 1, of the laws of 2013:
54
     For alterations and improvements for preservation of various facili-
55
       ties including rehabilitation projects. This appropriation may be
56
       used for the cost of potential claims against contracts awarded by
57
       the dormitory authority of the state of New York. Upon request of
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the commissioner of the office for people with developmental disa-

bilities and approval by the director of the budget, this appropri-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ation may be transferred to the dormitory authority of the state of
       New York, provided, however, that no expenditures may be made from
 3
       this appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51P11303) (81040) ......
 4
     5
 6
7
       the grounds of former developmental centers. Upon request of the
8
       commissioner of the office for people with developmental disabili-
       ties and approval by the director of the budget, this appropriation
9
10
       may be transferred to the dormitory authority of the state of New
       York, provided, however, that no expenditures may be made from this
11
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) ........
12
13
14
       5,600,000 ...... (re. $579,000)
15
   By chapter 54, section 1, of the laws of 2011:
16
17
     For minor maintenance, preservation and alterations of facilities on
       the grounds of former developmental centers. Upon request of the
18
       commissioner of the office for people with developmental disabili-
19
       ties and approval by the director of the budget, this appropriation
20
       may be transferred to the dormitory authority of the state of {\tt New}
21
22
       York (51M21103) (37855) ... 5,000,000 ...... (re. $64,000)
23
24
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
25
       section 1, of the laws of 2011:
26
     For minor maintenance, preservation and alterations of facilities on
27
       the grounds of former developmental centers. Upon request of the
28
       commissioner of the office for people with developmental disabili-
29
       ties and approval by the director of the budget, this appropriation
30
       may be transferred to the dormitory authority of the state of New
31
       York (51M21003) (37855) ... 4,500,000 ...... (re. $495,000)
32
33
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
34
       section 1, of the laws of 2011:
35
     For alterations and improvements for preservation of various facili-
36
       ties including rehabilitation projects. This appropriation may be
37
       used for the cost of potential claims against contracts awarded by
38
       the dormitory authority of the state of New York. Upon request of
       the commissioner of the office for people with developmental disa-
39
       bilities and approval by the director of the budget, this appropri-
40
       ation may be transferred to the dormitory authority of the state of
41
       New York (51P10803) (81040) ... 7,600,000 ...... (re. $32,000)
42
43
     Capital Projects Funds - Other
44
45
     Mental Hygiene Facilities Capital Improvement Fund
     OPWDD-State Facilities Account - 32310
46
47
     Health and Safety Purpose
48
49
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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

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For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
3
       the director of the budget (51H31301) (81078) ......
4
       42,000,000 ...... (re. $42,000,000)
5
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2018:
8
     For alterations and improvements for health and safety projects at
9
       various facilities. This appropriation may be used for the cost of
       potential claims against contracts awarded by the dormitory authori-
10
       ty of the state of New York. Upon request of the commissioner of the
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12
       office for people with developmental disabilities and approval by
13
       the director of the budget, this appropriation may be suballocated
14
       or transferred to the dormitory authority of the state of New York,
15
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
16
       the director of the budget (51H31201) (81078) ..............
17
18
       28,830,000 ..... (re. $24,558,000)
19
20
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
21
       section 1, of the laws of 2018:
22
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
23
       potential claims against contracts awarded by the dormitory authori-
24
25
       ty of the state of New York. Upon request of the commissioner of the
26
       office for people with developmental disabilities and approval by
27
       the director of the budget, this appropriation may be suballocated
28
       or transferred to the dormitory authority of the state of New York
29
       (51H31101) (81078) ... 44,855,000 ................. (re. $23,700,000)
30
31
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
32
       section 1, of the laws of 2018:
33
     For alterations and improvements for health and safety projects at
       various facilities. This appropriation may be used for the cost of
34
35
       potential claims against contracts awarded by the dormitory authori-
36
       ty of the state of New York. Upon request of the commissioner of the
37
       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be suballocated
38
39
       or transferred to the dormitory authority of the state of New York
       (51H31001) (81078) ... 40,500,000 ...... (re. $9,391,000)
40
41
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
42
43
       section 1, of the laws of 2018:
     For alterations and improvements for health and safety projects at
44
45
       various facilities. This appropriation may be used for the cost of
46
       potential claims against contracts awarded by the dormitory authori-
47
       ty of the state of New York. Upon request of the commissioner of the
48
       office for people with developmental disabilities and approval by
49
       the director of the budget, this appropriation may be suballocated
50
       or transferred to the dormitory authority of the state of New York
51
       (51H30801) (81078) ... 33,200,000 ........................ (re. $8,017,000)
52
53
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
54
       section 1, of the laws of 2018:
     For alterations and improvements for health and safety projects at
55
       various facilities. This appropriation may be used for the cost of
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potential claims against contracts awarded by the dormitory authori-

ty of the state of New York. Upon request of the commissioner of the

office for people with developmental disabilities and approval by

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
3
       (51H30701) (81078) ... 32,290,000 ...... (re. $5,013,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
5
       section 1, of the laws of 2018:
7
     For alterations and improvements for health and safety projects at
8
       various facilities. This appropriation may be used for the cost of
9
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
10
11
       office for people with developmental disabilities and approval by
12
       the director of the budget, this appropriation may be suballocated
13
       or transferred to the dormitory authority of the state of New York
       (51H30601) (81078) ... 32,143,000 ........................... (re. $276,000)
14
15
   NON-BONDABLE PROJECTS (CCP)
16
17
18
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
19
20
     Non-Bondable Purpose
21
22
   By chapter 54, section 1, of the laws of 2014:
     For transfer to the mental hygiene capital improvement fund for
23
24
       reimbursement of non-bondable costs of projects authorized by appro-
25
       priations or reappropriations funded from the mental hygiene capital
26
       improvement fund including liabilities incurred prior to April 1,
27
       2014 or for payment to the dormitory authority of the state of New
28
       York for defeasance of bonds. Upon request of the commissioner of
29
       the office for people with developmental disabilities and approval
30
       by the director of the budget, this appropriation may be transferred
       to the dormitory authority of the state of New York (51FL14NB)
31
32
       (81042) ... 1,000,000 ...... (re. $954,000)
33
34
   STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
35
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     New Facilities Purpose
39
40
   By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements of sites leased for state-operated
41
       programs, and for the purchase of furniture and equipment for state-
42
43
       operated programs. Upon request of the commissioner of the office
       for people with developmental disabilities and approval by the
44
45
       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York, provided, however,
46
47
       that no expenditures may be made from this appropriation until a
48
       comprehensive plan of projects has been approved by the director of
49
       the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,693,000)
50
51
   By chapter 54, section 1, of the laws of 2012:
52
     For alterations and improvements of sites leased for state-operated
53
       programs, and for the purchase of furniture and equipment for state-
54
       operated programs. Upon request of the commissioner of the office
55
       for people with developmental disabilities and approval by the
56
       director of the budget, this appropriation may be transferred to the
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dormitory authority of the state of New York, provided, however,

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 3 the budget (51L11207) (37858) ... 4,600,000 (re. \$1,225,000) 4 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 OPWDD-State Facilities Account - 32310 8 Fire Safety Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 11 section 1, of the laws of 2018: For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-12 13 14 ities for persons with developmental disabilities. Upon request of 15 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-16 17 ation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 18 19 20 projects has been approved by the director of the budget (51FS13F3) 21 (37880) ... 16,000,000 (re. \$13,434,000) 22 23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For alterations and improvements for fire safety and life safety 26 upgrades of state-owned community residential and day program facil-27 ities for persons with developmental disabilities. Upon request of 28 the commissioner of the office for people with developmental disa-29 bilities and approval by the director of the budget, this appropri-30 ation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures 31 32 may be made from this appropriation until a comprehensive plan of 33 projects has been approved by the director of the budget (51FS12F3) 34 (37880) ... 24,500,000 (re. \$8,257,000) 35 36 Capital Projects Funds - Other 37 Mental Hygiene Facilities Capital Improvement Fund 38 OPWDD-State Facilities Account - 32310 39 New Facilities Purpose 40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the acquisition and alterations and improvements of property to be as state-operated community residential facilities. Upon 44 45 request of the commissioner of the office for people with develop-46 mental disabilities and approval by the director of the budget, this 47 appropriation may be suballocated or transferred to the dormitory 48 authority of the state of New York. Upon request of the commissioner 49 of the office for people with developmental disabilities, and 50 approval by the director of the budget, this appropriation may be 51 used for the acquisition and alterations and improvements of proper-52 ty to be used as not-for-profit facilities licensed pursuant to 53 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 54 31,000,000 (re. \$31,000,000) 55

56 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2018:
 3
     For renovation and minor rehabilitation and improvements of state-
       owned community residential and day program facilities for persons
 5
       with developmental disabilities. Upon request of the commissioner of
 6
       the office for people with developmental disabilities and approval
 7
       by the director of the budget, this appropriation may be suballo-
 8
       cated or transferred to the dormitory authority of the state of New
9
       York, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) .........
10
11
12
       1,000,000 ...... (re. $866,000)
13
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14
15
       section 1, of the laws of 2018:
      For renovation and minor rehabilitation and improvements of state-
16
17
       owned community residential and day program facilities for persons
18
       with developmental disabilities. Upon request of the commissioner of
19
       the office for people with developmental disabilities and approval
20
       by the director of the budget, this appropriation may be suballo-
21
       cated or transferred to the dormitory authority of the state of New
22
       York (51PR1103) (37857) ... 1,000,000 ...... (re. $297,000)
23
24
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
     For renovation and minor rehabilitation and improvements of state-
27
       owned community residential and day program facilities for persons
28
       with developmental disabilities. Upon request of the commissioner of
29
       the office for people with developmental disabilities and approval
30
       by the director of the budget, this appropriation may be suballo-
31
       cated or transferred to the dormitory authority of the state of New
32
       York (51PR0803) (37857) ... 1,000,000 ...... (re. $18,000)
33
34
   VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
35
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     New Facilities Purpose
39
40
   By chapter 54, section 1, of the laws of 2013:
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44
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For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) 5,900,000 (re. \$5,900,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibil-ity studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) 5,740,000 (re. \$5,740,000) By chapter 54, section 1, of the laws of 2011: For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-3 priation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) 4 5 5,000,000 (re. \$638,000) 6 7 Capital Projects Funds - Other 8 Mental Hygiene Facilities Capital Improvement Fund 9 OPWDD-Community Facilities Account - 32304 10 Community Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 For the comprehensive construction programs, purposes and projects as 15 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 16 17 and for the acquisition of property, construction and rehabiliation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 18 19 20 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 21 approved by the commissioner of the office for people with develop-22 23 mental disabilities, pursuant to article 41 of the mental hygiene 24 law and for management fees associated with voluntary not-for-profit 25 operated projects to be financed through dormitory authority of the 26 state of New York bonds, provided, however, that no expenditures may 27 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-28 29 30 mental disabilities and approval by the director of the budget, this 31 appropriation may be suballocated or transferred to the dormitory 32 authority of the state of New York (513213H2) (37861) 33 7,400,000 (re. \$7,400,000) 34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 35 36 section 1, of the laws of 2018: 37 For the comprehensive construction programs, purposes and projects as 38 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 39 40 and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior 41 42 to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of 43 44 municipalities and other public and not-for-profit private agencies 45 approved by the commissioner of the office for people with develop-46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit 48 operated projects to be financed through dormitory authority of 49 the state of New York bonds, provided, however, that no expenditures 50 may be made from this appropriation until a comprehensive plan of 51 projects has been approved by the director of the budget. Upon 52 request of the commissioner of the office for people with develop-

mental disabilities and approval by the director of the budget, this

appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861)

7,280,000 (re. \$7,280,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-Community Facilities Account - 32304 Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-3 4 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 5 authority of the state of New York (51FV13F3) (37881) 6 7 30,000,000 (re. \$30,000,000) 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 10 section 1, of the laws of 2018: For the comprehensive construction programs, purposes and projects as 11 12 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 13 14 and for alterations and improvements for fire safety and life safety 15 upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-16 17 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-18 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 19 20 operated projects to be financed through dormitory authority of the 21 state of New York bonds, provided, however, that no expenditures may 22

be made from this appropriation until a comprehensive plan of

projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-

mental disabilities and approval by the director of the budget, this

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METROPOLITAN TRANSPORTATION AUTHORITY

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APPROPRIATIONS REAPPROPRIATIONS
1
2
                                             0 8,632,223,000
3
     Capital Projects Funds - Other .....
                                        0 8,632,223,000
5
      All Funds .....
6
                                      _____
8
   METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
9
10
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
11
12
     Mass Transit Purpose
13
14 By chapter 54, section 1, of the laws of 2020:
     For the costs of the metropolitan transportation authority's 2020-2024
15
       capital program including an amount set aside subject to a memoran-
16
       dum of understanding pursuant to section 13 of subpart B of part ZZZ
17
18
       of chapter 59 of the laws of 2019. Funds appropriated herein shall
19
      be made available in the event that the state elects to meet its
20
       commitment through direct payments (26MF20MT) (43812) ......
21
       3,000,000,000 ...... (re. $3,000,000,000)
22
23
  By chapter 54, section 1, of the laws of 2019:
24
     For the costs of the metropolitan transportation authority's 2015-2019
25
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
26
       ing the commitment of the state of New York to fund, over a multi-
27
       year period, $7,336,000,000 of capital costs related to such
28
      program. Funds appropriated herein shall be made available in the
29
      event that the state elects to meet its commitment through direct
30
      payments (26JW19MT) (43809) ......
31
       1,467,200,000 ...... (re. $1,467,200,000)
32
     For the payment by the state, as an advance to the metropolitan trans-
33
       portation authority for the capital project costs of the planning,
34
       design, acquisition and construction, required or expected to be
35
       required to implement the central business district tolling infras-
36
       tructure and collection system, as defined in the "MTA reform and
       traffic mobility act," enacted as a part of the state fiscal year
37
38
       2019-20 state budget. No portion of this appropriation shall be
39
       available for expenditure until the Metropolitan Transportation
40
      Authority has entered into a repayment agreement with the director
41
       of budget providing for repayment to the state of an amount equal to
42
       the amount disbursed from this appropriation and any associated
43
       financing costs. A copy of such agreement shall be filed with the
44
       state comptroller, the chair of the senate finance committee and
45
       chair of the assembly ways and means committee (26CT19MT) (43811)
46
       ... 100,000,000 ...... (re. $100,000,000)
47
48
  By chapter 54, section 1, of the laws of 2018:
49
     For the costs of the metropolitan transportation authority's 2015-2019
50
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
51
       ing the commitment of the state of New York to fund, over a multi-
52
       year period, $7,336,000,000 of capital costs related to such
53
      program. Funds appropriated herein shall be made available in the
54
       event that the state elects to meet its commitment through direct
55
       payments (26JW18MT) (43809) ......
56
       1,467,200,000 ...... (re. $1,467,200,000)
57
58 By chapter 54, section 1, of the laws of 2017:
     For the costs of the metropolitan transportation authority's 2015-2019
59
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
60
       ing the commitment of the state of New York to fund, over a multi-
61
       year period, $7,336,000,000 of capital costs related to such
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METROPOLITAN TRANSPORTATION AUTHORITY

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct 3 payments (26JW17MT) (43809) 4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 7 section 1, of the laws of 2017: 8 For the costs of the metropolitan transportation authority's 2015-2019 9 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-10 year period, \$7,336,000,000 of capital costs related to such 11 12 program. Funds appropriated herein shall be made available in the 13 event that the state elects to meet its commitment through direct 14 payments (26JW16MT) (43809) 15 2,934,400,000 (re. \$708,767,000) 16 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 Mass Transportation and Rail Freight Purpose 19 20 21 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 22 23 The appropriation made by chapter 314, section 30, of the laws of 1981, 24 as amended by chapter 54, section 1, of the laws of 2021, is hereby 25 amended and reappropriated to read: 26 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 27 so much thereof as may be necessary, is hereby appropriated as an 28 advance from the capital projects fund to the Triborough bridge and 29 tunnel authority for replacements of the authority's insurance 30 reserve and operating contingency reserve for the period beginning 31 April 1, [2021] 2022 and ending March 31, [2022] 2023. The advance appropriation shall be made available and paid only if the Tribor-32 33 ough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the 34 35 reserves were created. Notwithstanding the provisions of any general or special law, no part 36 37 of any such appropriation shall be available for the purposes desig-38 nated until a certificate of approval of availability shall have 39 been issued by the director of the budget, and a copy of such 40 certificate filed with the state comptroller, the chairman of the 41 senate finance committee and the chairman of the assembly ways and 42 means committee. Such certificate may be amended from time to time 43 subject to the approval of the director of the budget, and a copy of 44 each such amendment shall be filed with the state comptroller, the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee (03310912) (43807) 47 (re. \$36,000,000) 48 49 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 50 Capital Projects Funds - Other 51 52 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 53 Mass Transit Purpose 54 55 By chapter 55, section 1, of the laws of 2009: 56 For the costs, pursuant to the provisions of the rebuild and renew New 57 York transportation bond act of 2005 and section 1270-f of the 58 public authorities law, of capital projects to be reimbursed from

bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-

ing, rehabilitation and preservation, including the acquisition of

real property and interests therein required or expected to be

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction program projects as herein specified in according:		
5 6 7 8 9	Al	PPROPRIATIONS R	EAPPROPRIATIONS
	Capital Projects Funds - Other Capital Projects Funds - Federal	33,000,000	141,127,000 197,455,000
10 11	All Funds ====		338,582,000
12 13 14	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		. 13,801,000
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
20 21 22 23 24	Alterations and improvements for the preservation of facilities including liability incurred prior to April 1, 2021 (07SP220 (38709)	ies 03)	0
25 26 27	FACILITIES MAINTENANCE AND OPERATIONS (CCI	P)	. 11,000,000
28 29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
32 33 34 35 36 37 38 39 40	For the maintenance and operation of various facilities and systems including person services, fringe benefits and indirectors. Notwithstanding any other law the contrary, all or a portion of funds appropriated herein may be suballicated or transferred to any department agency, or public authority (07FM22M (81107)	nal ect to the lo- nt, MO)	0
41 42 43 44 45 46	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose		
47 48 49 50 51 52 53 54 55	For the maintenance and operation of various facilities and systems including person services, fringe benefits and indirectors. Notwithstanding any other law the contrary, all or a portion of funds appropriated herein may be suballicated or transferred to any department agency, or public authority (07MF22M (81107)	nal ect to the lo- nt, MO)	0
56 57 58 59	MAINTENANCE AND IMPROVEMENTS (CCP)		. 51,000,000
60 61 62	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		

CAPITAL PROJECTS 2022-23

1		
2	Alterations and improvements for the preser-	
3	vation of facilities including liabilities	
4	incurred prior to April 1, 2021 (07MB2203)	
5	(81010)	25,000,000
6		
7	Capital Projects Funds - Federal	
8	Federal Capital Projects Fund	
9	DMNA Federal Capital Account - 31365	
10	Preservation of Facilities Purpose	
11		
12	Alterations and improvements for the preser-	
13	vation of facilities including liabilities	
14	incurred prior to April 1, 2021 (07F02203)	
15	(81010)	26,000,000
16		

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
5
    New Facilities Purpose
7
   By chapter 54, section 1, of the laws of 2020:
8
         the cost of studies, site acquisitions, planning, design,
9
      construction, reconstruction, renovation, and equipment related to
      the development of federal military and state organized militia
10
      facilities including related departmental administrative costs
11
12
      incurred prior to April 1, 2020 (07SN2007) (81089) ......
13
      3,000,000 ..... (re. $1,883,000)
14
  By chapter 54, section 1, of the laws of 2019:
15
16
         the cost of studies, site acquisitions, planning, design,
      construction, reconstruction, renovation, and equipment related to
17
18
      the development of federal military and state organized militia
      facilities including related departmental administrative costs
19
      incurred prior to April 1, 2019 (07SN1907) (81089) ......
2.0
21
      3,000,000 ..... (re. $246,000)
22
23
  By chapter 54, section 1, of the laws of 2013:
24
        the cost of studies, site acquisitions, planning, design,
25
      construction, reconstruction, renovation, and equipment related to
26
      the development of federal military and state organized militia
27
      facilities including related departmental administrative costs
28
      incurred prior to April 1, 2013 (07SN1307) (81089) ......
29
      2,200,000 ..... (re. $16,000)
30
  By chapter 54, section 1, of the laws of 2012:
31
32
         the cost of studies, site acquisitions, planning, design,
33
      construction, reconstruction, renovation, and equipment related to
34
      the development of federal military and state organized militia
3.5
      facilities including related departmental administrative costs
      incurred prior to April 1, 2012 (07SN1207) (81089) ......
36
37
      3,200,000 ..... (re. $242,000)
38
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Preservation of Facilities Purpose
42
43 By chapter 54, section 1, of the laws of 2021:
44
    Alterations and improvements for the preservation of facilities
45
      including liabilities incurred prior to April 1, 2021 (07SP2103)
46
       (38709) ... 13,200,000 ...... (re. $11,881,000)
47
48
  By chapter 54, section 1, of the laws of 2020:
     Alterations and improvements for the preservation of facilities
49
      including liabilities incurred prior to April 1, 2020 (07SP2003)
50
51
       (38709) ... 10,200,000 ...... (re. $1,869,000)
52
53 By chapter 54, section 1, of the laws of 2019:
54
    Alterations and improvements for the preservation of facilities
55
      including liabilities incurred prior to April 1, 2019 (07SP1903)
56
       (38709) ... 10,200,000 ...... (re. $1,013,000)
57
58 By chapter 54, section 1, of the laws of 2018:
59
   Alterations and improvements for the preservation of facilities
60
      including liabilities incurred prior to April 1, 2018 (07SP1803)
61
       (38709) ... 13,200,000 ...... (re. $866,000)
62
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1 By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2017 (070B1703)
       (81109) ... 3,000,000 ..... (re. $129,000)
   By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities
8
       including liabilities incurred prior to April 1, 2016 (07SP1603)
9
       (38709) ... 6,000,000 ...... (re. $449,000)
10
11 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for the preservation of facilities
12
13
       including liabilities incurred prior to April 1, 2015 (07SP1503)
14
       (38709) ... 2,000,000 ...... (re. $25,000)
15
16 By chapter 54, section 1, of the laws of 2014:
17
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2014 (07SP1403)
18
19
       (38709) ... 5,000,000 ..... (re. $13,000)
20
  By chapter 54, section 1, of the laws of 2013:
21
     Alterations and improvements for the preservation of facilities
23
       including liabilities incurred prior to April 1, 2013 (07SP1303)
24
       (38709) ... 3,000,000 ...... (re. $18,000)
25
26
     Capital Projects Funds - Other
27
     Miscellaneous Capital Projects Fund
28
     Military Museum Account - 32225
29
     Program Improvement/Change Purpose
30
31 By chapter 54, section 1, of the laws of 2020:
32
    Alterations and improvements including design and related departmental
33
       administrative costs for program improvement or program change of
34
       the New York state military museum and veterans research center,
       through the use of donated funds (07MM2008) (81115) ......
35
36
       10,000,000 ..... (re. $10,000,000)
37
38
     Capital Projects Funds - Federal
39
     Federal Capital Projects Fund
40
     DMNA Federal Capital Account - 31365
41
     New Facilities Purpose
42
43 By chapter 54, section 1, of the laws of 2018:
44
          the cost of studies, site acquisitions, planning, design,
45
       construction, reconstruction, renovation, and equipment related to
46
       the development of federal military and state organized militia
47
       facilities including related departmental administrative costs
48
       incurred prior to April 1, 2018 (07NF1807) (81089) ......
49
       8,000,000 ..... (re. $8,000,000)
50
51 By chapter 54, section 1, of the laws of 2017:
52
          the cost of studies, site acquisitions, planning, design,
53
       construction, reconstruction, renovation, and equipment related to
54
       the development of federal military and state organized militia
55
       facilities including related departmental administrative costs
56
       incurred prior to April 1, 2017 (07NF1707) (81089) ......
57
       8,000,000 ..... (re. $4,208,000)
58
59 By chapter 55, section 1, of the laws of 2016:
60
         the cost of studies, site acquisitions, planning, design,
61
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
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facilities including related departmental administrative costs
       incurred prior to April 1, 2016 (07NF1607) (81089) ......
3
       1,000,000 ...... (re. $1,000,000)
 4
     Capital Projects Funds - Federal
5
     Federal Capital Projects Fund
6
7
     DMNA Federal Capital Account - 31365
8
     Preservation of Facilities Purpose
   By chapter 55, section 1, of the laws of 2016:
10
     Alterations and improvements for the preservation of facilities
11
       including liabilities incurred prior to April 1, 2016 (07FP1603)
12
       (38709) ... 3,000,000 ...... (re. $2,140,000)
13
14
15
  FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16
17
     Capital Projects Funds - Other
18
     Capital Projects Fund - 30000
19
     Maintenance and Operations Purpose
2.0
   By chapter 54, section 1, of the laws of 2021:
     For the maintenance and operation of various facilities and systems
23
       including personal services, fringe benefits and indirect costs.
24
       Notwithstanding any other law to the contrary, all or a portion of
25
       the funds appropriated herein may be suballocated or transferred to
26
       any department, agency, or public authority (07FM21M0) (81107) .....
       4,000,000 ..... (re. $4,000,000)
27
28
29 By chapter 54, section 1, of the laws of 2020:
30
     For the maintenance and operation of various facilities and systems
31
       including personal services, fringe benefits and indirect costs.
32
     Notwithstanding any other law to the contrary, all or a portion of the
33
       funds appropriated herein may be suballocated or transferred to any
34
       department, agency, or public authority (07FM20M0) (81107) ......
35
       4,000,000 ..... (re. $267,000)
36
37
     Capital Projects Funds - Federal
38
     Federal Capital Projects Fund
39
     DMNA Federal Capital Account - 31365
40
     Maintenance and Operations Purpose
41
42
   By chapter 54, section 1, of the laws of 2021:
43
     For the maintenance and operation of various facilities and systems
44
       including personal services, fringe benefits and indirect costs.
45
       Notwithstanding any other law to the contrary, all or a portion of
46
       the funds appropriated herein may be suballocated or transferred to
47
       any department, agency, or public authority (07MF21MO) (81107) .....
48
       7,000,000 ..... (re. $7,000,000)
49
50 By chapter 54, section 1, of the laws of 2020:
51
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
52
5.3
     Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
54
55
       department, agency, or public authority (07MF20MO) (81107) ......
56
       7,000,000 ..... (re. $2,956,000)
57
58 By chapter 54, section 1, of the laws of 2019:
59
     For the maintenance and operation of various facilities and systems
60
       including personal services, fringe benefits and indirect costs.
61
     Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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department, agency, or public authority (07MF19MO) (81107) ......
       7,000,000 ...... (re. $592,000)
   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
5
       including personal services, fringe benefits and indirect costs.
6
7
     Notwithstanding any other law to the contrary, all or a portion of the
8
       funds appropriated herein may be suballocated or transferred to any
9
       department, agency, or public authority (07MF18MO) (81107) ......
10
       7,000,000 ..... (re. $2,040,000)
11
12 MAINTENANCE AND IMPROVEMENTS (CCP)
13
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     New Facilities Purpose
17
18 By chapter 54, section 1, of the laws of 2015:
     For the cost of studies, site acquisitions, planning, design,
19
       construction, reconstruction, renovation, and equipment related to
20
      the development of federal military and state organized militia
21
22
       facilities including related departmental administrative
23
       incurred prior to April 1, 2015 (07SF1507) (81025) ......
24
       7,000,000 ..... (re. $6,916,000)
25
26 By chapter 54, section 1, of the laws of 2013:
27
     For the cost of studies, site acquisitions, planning, design,
28
       construction, reconstruction, renovation, and equipment related to
29
       the development of federal military and state organized militia
30
       facilities including related departmental administrative costs
31
       incurred prior to April 1, 2013 (07SF1307) (81025) ......
32
       1,000,000 ...... (re. $404,000)
33
34 By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning, design,
35
       construction, reconstruction, renovation, and equipment related to
36
37
       the development of federal military and state organized militia
38
       facilities including related departmental administrative costs
       incurred prior to April 1, 2012 (07SF1207) (81025) ......
39
40
       11,000,000 ...... (re. $1,773,000)
41
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
44
     Preservation of Facilities Purpose
45
46 By chapter 54, section 1, of the laws of 2021:
47
     Alterations and improvements for the preservation of facilities
48
       including liabilities incurred prior to April 1, 2021 (07MB2103)
49
       (81010) ... 15,000,000 ...... (re. $15,000,000)
50
51 By chapter 54, section 1, of the laws of 2020:
    Alterations and improvements for the preservation of facilities
52
53
       including liabilities incurred prior to April 1, 2020 (07MB2003)
54
       (81010) ... 25,000,000 ...... (re. $24,956,000)
55
56 By chapter 54, section 1, of the laws of 2019:
57
    Alterations and improvements for the preservation of facilities
58
       including liabilities incurred prior to April 1, 2019 (07MB1903)
59
       (81010) ... 25,000,000 ...... (re. $10,498,000)
60
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1 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for the preservation of facilities
       By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2017 (07MB1703)
       (81010) ... 17,000,000 ...... (re. $1,931,000)
9
10
11 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities
12
13
       including liabilities incurred prior to April 1, 2016 (07S01603)
       (81010) ... 7,200,000 ...... (re. $2,677,000)
14
15
16 By chapter 54, section 1, of the laws of 2015:
17
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2015 (07S01503)
18
19
       (81010) ... 3,200,000 ..... (re. $38,000)
20
  By chapter 54, section 1, of the laws of 2014:
     Alterations and improvements for the preservation of facilities
23
       including liabilities incurred prior to April 1, 2014 (07S01403)
24
       (81010) ... 6,200,000 ...... (re. $364,000)
25
26 By chapter 54, section 1, of the laws of 2013:
27
     Alterations and improvements for the preservation of facilities
28
       including liabilities incurred prior to April 1, 2013 (07S01303)
29
       (81010) ... 7,000,000 ...... (re. $132,000)
30
31
  By chapter 54, section 1, of the laws of 2012:
32
     Alterations and improvements for the preservation of facilities
33
       including liabilities incurred prior to April 1, 2012 (07S01203)
34
       (81010) ... 7,000,000 ..... (re. $148,000)
35
36 By chapter 54, section 1, of the laws of 2011:
37
     Alterations and improvements for the preservation of facilities
38
       including liabilities incurred prior to April 1, 2011 (07S01103)
       (81010) ... 7,000,000 ...... (re. $65,000)
39
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
     Program Improvement/Change Purpose
44
45
   By chapter 54, section 1, of the laws of 2020:
46
     For the cost of studies, planning, design, construction, recon-
47
       struction, renovation, and equipment related to the development of
48
       federal military and state organized militia facilities including
49
       related departmental administrative costs incurred prior to April 1,
50
       2020 (07JA2008) (81063) ... 40,000,000 ...... (re. $34,189,000)
51
     Capital Projects Funds - Federal
52
53
     Federal Capital Projects Fund
54
     DMNA Federal Capital Account - 31365
55
    New Facilities Purpose
56
57 By chapter 55, section 1, of the laws of 2016:
58
         the cost of studies, site acquisitions, planning, design,
59
       construction, reconstruction, renovation, and equipment related to
60
       the development of federal military and state organized militia
61
```

```
facilities including related departmental administrative costs
2
       incurred prior to April 1, 2016 (07FF1607) (81025) ......
3
       10,000,000 ..... (re. $10,000,000)
4
     Capital Projects Funds - Federal
5
     Federal Capital Projects Fund
6
7
     DMNA Federal Capital Account - 31365
8
     Preservation of Facilities Purpose
10 By chapter 54, section 1, of the laws of 2021:
     Alterations and improvements for the preservation of facilities
11
12
       including liabilities incurred prior to April 1, 2021 (07F02103)
13
       14
15 By chapter 54, section 1, of the laws of 2020:
16
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2020 (07F02003)
17
18
       (81010) ... 26,000,000 ...... (re. $23,992,000)
19
  By chapter 54, section 1, of the laws of 2019:
20
     Alterations and improvements for the preservation of facilities
21
22
       including liabilities incurred prior to April 1, 2019 (07F01903)
23
       (81010) ... 26,000,000 ...... (re. $6,669,000)
24
25 By chapter 54, section 1, of the laws of 2018:
26
     Alterations and improvements for the preservation of facilities
27
       including liabilities incurred prior to April 1, 2018 (07F01803)
28
       (81010) ... 18,000,000 ...... (re. $6,211,000)
29
  By chapter 54, section 1, of the laws of 2017:
30
31
     Alterations and improvements for the preservation of facilities
32
       including liabilities incurred prior to April 1, 2017 (07F01703)
33
       (81010) ... 18,000,000 ...... (re. $4,888,000)
34
  By chapter 55, section 1, of the laws of 2016:
35
     Alterations and improvements for the preservation of facilities
36
37
       including liabilities incurred prior to April 1, 2016 (07F01603)
38
       (81010) ... 12,000,000 ...... (re. $5,774,000)
39
     For preventive maintenance on state facilities including personal
40
      services, non-personal services, fringe benefits and the contractual
41
       services provided by private firms, including the payment of liabil-
42
       ities incurred prior to April 1, 2016 (07FM1603) (38711) .......
43
       5,000,000 ..... (re. $2,986,000)
44
45
     Capital Projects Funds - Federal
46
     Federal Capital Projects Fund
47
     DMNA Federal Capital Account - 31365
48
     Program Improvement/Change Purpose
49
50 By chapter 54, section 1, of the laws of 2020:
    For the cost of studies, planning, design, construction, recon-
51
       struction, renovation, and equipment related to the development of
52
53
       federal military and state organized militia facilities including
54
       related departmental administrative costs incurred prior to April 1,
55
       2020 (07FJ2008) (81063) ... 100,000,000 ...... (re. $89,999,000)
56
```

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
5 6	APPROPRIATIONS	REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 430,538,000 All Funds	203,810,000
9	All Funds	203,810,000
11 12 13 14	TRANSPORTATION SUPPORT (CCP)	430,538,000
15 16 17 18	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose	
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231122TS) (50000)	,000 ,000

DEPARTMENT OF MOTOR VEHICLES

```
TRANSPORTATION SUPPORT (CCP)
3
     Capital Projects Funds - Other
4
     Dedicated Highway and Bridge Trust Fund
5
     Highway and Bridge Capital Account - 30051
     Transportation Support Purpose
6
8
   By chapter 54, section 1, of the laws of 2021:
9
     For services and expenses of the department of motor vehicles.
10
     The items shown in the schedule below shall be for projects with a
11
      common purpose and may be interchanged without limitation subject to
12
      the approval of the director of the budget.
13
     Notwithstanding any other provision of law to the contrary, the OGS
14
      Interchange and Transfer Authority and the IT Interchange and
      Transfer Authority as defined in the state fiscal year state
15
      operations appropriation for the budget division program of the
16
      division of the budget, are deemed fully incorporated herein and a
17
18
      part of this appropriation as if fully stated (39012).
     Personal service (231121TS) (50000) ......
19
20
      140,692,000 ..... (re. $61,459,000)
21
     22
       94,470,000 ...... (re. $52,147,000)
23
     Fringe benefits (231321TS) (60090) ... 84,550,000 .. (re. $35,321,000)
24
     Indirect costs (231421TS) (58850) ... 4,826,000 ..... (re. $2,516,000)
25
26
   By chapter 54, section 1, of the laws of 2020:
27
     For services and expenses of the department of motor vehicles.
28
     The items shown in the schedule below shall be for projects with a
29
      common purpose and may be interchanged without limitation subject to
30
      the approval of the director of the budget.
31
     Notwithstanding any other provision of law to the contrary, the OGS
32
      Interchange and Transfer Authority and the IT Interchange and Trans-
33
      fer Authority as defined in the 2019-20 state fiscal year state
34
      operations appropriation for the budget division program of the
35
      division of the budget, are deemed fully incorporated herein and a
36
      part of this appropriation as if fully stated (39012).
37
     Personal service (231120TS) (50000) ......
38
      140,692,000 ..... (re. $21,047,000)
     39
      92,154,000 ...... (re. $17,478,000)
40
41
     Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $10,071,000)
42
     Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. $1,271,000)
43
44
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
45
      section 1, of the laws of 2012:
46
     For services and expenses of the department of motor vehicles
47
      (230103TS).
48
     Maintenance undistributed
49
     For services and expenses related to the establishment, operation and
50
      maintenance of stationary offices in any city within the county of
51
      Monroe with a population of two hundred thousand or more and in any
52
      hamlet within the town of Brookhaven within the county of Suffolk
53
      with a population of not less than seven thousand nor more than ten
54
      thousand (39012) ... 2,500,000 ...... (re. $2,500,000)
55
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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 102,500,000 130,055,000
8	All Funds
10 11	
12 13	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 102,500,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022 (20022203) (44704)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

```
1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
     Capital Projects Funds - Other
3
4
     Capital Projects Fund - 30000
5
     Preservation of Facilities Purpose
6
7
   By chapter 54, section 1, of the laws of 2021:
8
     The sum of $10,000,000 is hereby appropriated for services and
       expenses related to maintenance of olympic and ski facilities,
9
10
       including but not limited to energy efficiency projects, lift
       maintenance, building maintenance and other infrastructure and
11
12
       preventive maintenance projects, including personal service and the
       payment of liabilities incurred prior to April 1, 2021 (20022103)
13
       (44704) ... 10,000,000 ...... (re. 9,304,000)
14
     The sum of $92,500,000 is hereby appropriated for services and
15
       expenses related to the upgrade, renovation, and modernization of
16
       olympic, ski, and other facilities owned and operated by the olympic
17
18
       regional development authority, including personal service and the
19
       payment of liabilities incurred prior to April 1, 2021. The
20
       availability of funds from this appropriation shall be subject to
21
       the approval of a strategic modernization and investment plan by the
22
       director of the division of the budget (20012103) (44705) ......
23
       92,500,000 ..... (re. $92,500,000)
24
   By chapter 54, section 1, of the laws of 2020:
25
26
     The sum of $134,500,000 is hereby appropriated for services and
27
       expenses related to the upgrade, renovation, and modernization of
28
       olympic, ski, and other facilities owned and operated by the olympic
29
       regional development authority, including personal service and the
       payment of liabilities incurred prior to April 1, 2020. The avail-
30
31
       ability of funds from this appropriation shall be subject to the
       approval of a strategic modernization and investment plan by the
32
33
       director of the division of the budget (20012003) (44705) ......
34
       134,500,000 ...... (re. $27,923,000)
35
36
   By chapter 54, section 1, of the laws of 2019:
37
     The sum of $70,000,000 is hereby appropriated for services and
38
       expenses related to the upgrade, renovation, and modernization of
39
       olympic, ski, and other facilities owned and operated by the olympic
40
       regional development authority, including personal service and the
41
       payment of liabilities incurred prior to April 1, 2019. The avail-
42
       ability of funds from this appropriation shall be subject to the
       approval of a strategic modernization and investment plan by the
43
       director of the division of the budget (20011903) (44705) ......
44
45
       70,000,000 ...... (re. $328,000)
46
```

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programmer projects as herein specified in accordance following:		
5	AI	PPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal	20,000,000	489,968,000 60,005,000
10 11	All Funds	314,900,000	549,973,000
12 13 14 15	FACILITIES MAINTENANCE AND OPERATIONS (CC		
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
20 21 22 23 24	For the maintenance and operation of various facilities and systems including person services, fringe benefits and indirections (49FM22MO) (81107)	nal ect	,000
25 26	FEDERAL CAPITAL PROJECTS FUND (CCP)		20,000,000
27 28 29 30 31 32	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - Preservation of Facilities Purpose	- 31363	
33 34 35 36 37 38 39 40 41 42 43	For the federal government's share of to cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction expansion and rehabilitation of standard facilities for recreation. Portions this appropriation may be suballocated other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (3991)	fi- ion on, ate of to ole the	,000
44 45	MAINTENANCE AND IMPROVEMENTS OF EXISTING H	FACILITIES (C	71,400,000
46 47 48 49 50	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32 Preservation of Facilities Purpose	2214	
52 53 54 55 56 57 58 59 60	For alterations, rehabilitation and improvements of various park facilities as historic sites, including personal service and the payment of liabilities incurrence to April 1, 2022, including suballication to other state departments agencies (49GI2203) (39926)	and ice red lo- and	,000

CAPITAL PROJECTS 2022-23

		.9
1 2 3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose	
6 7 8 9	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926)	500,000
11 12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose	
16 17 18 19 20 21 22	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926)	300,000
23 24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose	
28 29 30 31 32 33	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926)	500,000
34 35 36 37 38	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose	
39 40 41 42 43 44 45	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49NR2203) (39926)	1,500,000
46 47 48 49 50	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose	
51 52 53 54 55 56	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036)	700,000
57 58 59 60 61	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose	

CAPITAL PROJECTS 2022-23

1 2 3 4 5 6 7 8 9 10 11	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927)	5,800,000	
12 13 14 15 16 17	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpo		
18 19 20 21 22 23	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061)	700,000	
24 25 26 27 28	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose		
29 30 31 32 33 34 35 36	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028)	4,700,000	
37 38 39 40 41	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose		
42 43 44 45 46 47 48	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49032203) (81010)	27,500,000	
50 51 52 53 54	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose		
55 56 57 58 59	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928)	5,200,000	
60 61	NEW YORK WORKS (CCP)		202,500,000

CAPITAL PROJECTS 2022-23

Capital Projects Funds - Other State Park Infrastructure Fund 3 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose

24

For services and expenses related to New 7 York Works Infrastructure projects at state parks and historic sites, and for 8 the repair, rehabilitation, maintenance and improvement of the Empire State Trail, 10 provided that not less than \$2,500,000 is 11 12 provided to the olympic regional development authority, including \$500,000 for 13 Belleayre Mountain Ski Center, including 14 but not limited to lift maintenance, 15 building maintenance and other infrastruc-16 17 ture and preventive maintenance projects, 18 including personal service and the payment 19 of liabilities incurred prior to April 20 1, 2022. All or a portion of the funds 21 appropriated hereby may be suballocated or 22 transferred to any department, agency or 23 public authority (49NY2203) (39944) 202,500,000

```
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
     Maintenance and Operations Purpose
5
7
   By chapter 54, section 1, of the laws of 2021:
8
     For the maintenance and operation of various facilities and systems
9
       including personal services, fringe benefits and indirect costs
10
       (49FM21M0) (81107) ... 21,000,000 ...... (re. $13,984,000)
11
12
   By chapter 54, section 1, of the laws of 2020:
13
     For the maintenance and operation of various facilities and systems
14
       including personal services, fringe benefits and indirect costs
15
       (49FM20M0) (81107) ... 21,000,000 ...... (re. $1,933,000)
16
17
   By chapter 54, section 1, of the laws of 2019:
18
     For the maintenance and operation of various facilities and systems
19
       including personal services, fringe benefits and indirect costs
       (49FM19MO) (81107) ... 21,000,000 ..... (re. $869,000)
20
21
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
23
       section 1, of the laws of 2020:
24
     For the maintenance and operation of various facilities and systems
25
       including personal services, fringe benefits and indirect costs
26
       (49FM18MO) (81107) ... 22,144,500 ...... (re. $1,434,000)
27
28
   By chapter 54, section 1, of the laws of 2017:
29
     For the maintenance and operation of various facilities and systems
30
       including personal services, fringe benefits and indirect costs
31
       (49FM17MO) (81107) ... 21,000,000 ...... (re. $1,773,000)
32
33
  FEDERAL CAPITAL PROJECTS FUND (CCP)
34
35
     Capital Projects Funds - Federal
36
     Federal Capital Projects Fund
37
     OPRHP-Federal Capital Projects Account - 31363
38
     Preservation of Facilities Purpose
39
40
   By chapter 54, section 1, of the laws of 2021:
41
     For the federal government's share of the cost to prepare and review
42
       plans, specifications and estimates, for the acquisition of property
43
       and for the construction, expansion and rehabilitation of state
44
       facilities for recreation. Portions of this appropriation may be
45
       suballocated to other state agencies for such eligible projects
46
       subject to the approval of the director of the budget (49FE2103)
47
       (39911) ... 20,000,000 ...... (re. $20,000,000)
48
49
   By chapter 54, section 1, of the laws of 2020:
50
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
51
52
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
5.3
       suballocated to other state agencies for such eligible projects
54
55
       subject to the approval of the director of the budget (49FE2003)
56
       (39911) ... 20,000,000 ...... (re. $19,872,000)
57
58 By chapter 54, section 1, of the laws of 2019:
59
     For the federal government's share of the cost to prepare and review
60
       plans, specifications and estimates, for the acquisition of property
61
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1903)
3
       (39911) ... 20,000,000 ..... (re. $6,341,000)
   By chapter 54, section 1, of the laws of 2018:
5
     For the federal government's share of the cost to prepare and review
7
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
8
       facilities for recreation. Portions of this appropriation may be
9
       suballocated to other state agencies for such eligible projects
10
       subject to the approval of the director of the budget (49FE1803)
11
12
       (39911) ... 20,000,000 ..... (re. $9,364,000)
13
14
   By chapter 54, section 1, of the laws of 2017:
15
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
16
17
       and for the construction, expansion and rehabilitation of state
18
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
19
       subject to the approval of the director of the budget (49FE1703)
20
21
       (39911) ... 4,000,000 ..... (re. $1,005,000)
22
   By chapter 55, section 1, of the laws of 2016:
23
24
     For the federal government's share of the cost to prepare and review
25
       plans, specifications and estimates, for the acquisition of property
26
       and for the construction, expansion and rehabilitation of state
27
       facilities for recreation. Portions of this appropriation may be
28
       suballocated to other state agencies for such eligible projects
29
       subject to the approval of the director of the budget (49FE1603)
30
       (39911) ... 4,000,000 ...... (re. $3,000)
31
32
   By chapter 54, section 1, of the laws of 2015:
33
     For the federal government's share of the cost to prepare and review
34
       plans, specifications and estimates, for the acquisition of property
35
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
36
37
       suballocated to other state agencies for such eligible projects
38
       subject to the approval of the director of the budget (49FE1503)
39
       (39911) ... 4,000,000 ..... (re. $176,000)
40
41
   By chapter 54, section 1, of the laws of 2014:
42
     For the federal government's share of the cost to prepare and review
43
       plans, specifications and estimates, for the acquisition of property
44
       and for the construction, expansion and rehabilitation of state
45
       facilities for recreation. Portions of this appropriation may be
46
       suballocated to other state agencies for such eligible projects
47
       subject to the approval of the director of the budget (49FE1403)
48
       (39911) ... 4,000,000 ...... (re. $89,000)
49
50
   By chapter 54, section 1, of the laws of 2013:
     For the federal government's share of the cost to prepare and review
51
       plans, specifications and estimates, for the acquisition of property
52
53
       and for the construction, expansion and rehabilitation of state
54
       facilities for recreation. Portions of this appropriation may be
55
       suballocated to other state agencies for such eligible projects
56
       subject to the approval of the director of the budget (49FE1303)
57
       (39911) ... 4,000,000 ..... (re. $302,000)
58
59 By chapter 54, section 1, of the laws of 2012:
60
     For the federal government's share of the cost to prepare and review
```

plans, specifications and estimates, for the acquisition of property

and for the construction, expansion and rehabilitation of state

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
3
       subject to the approval of the director of the budget (49FE1203)
       (39911) ... 4,000,000 ..... (re. $639,000)
   By chapter 54, section 1, of the laws of 2011:
7
     For the federal government's share of the cost to prepare and review
8
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
9
10
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
11
12
       subject to the approval of the director of the budget (49FE1103)
13
       (39911) ... 4,000,000 ..... (re. $262,000)
14
   By chapter 55, section 1, of the laws of 2009:
15
16
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
17
18
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
19
       suballocated to other state agencies for such eligible projects
20
21
       subject to the approval of the director of the budget (49FE0903)
22
       (39911) ... 4,000,000 ...... (re. $57,000)
23
24
   By chapter 55, section 1, of the laws of 2007:
25
     For the federal government's share of the cost to prepare and review
26
       plans, specifications and estimates, for the acquisition of property
27
       and for the construction, expansion and rehabilitation of state
28
       facilities for recreation. Portions of this appropriation may be
29
       suballocated to other state agencies for such eligible projects
30
       subject to the approval of the director of the budget (49FE0703)
31
       (39911) ... 4,000,000 ..... (re. $1,895,000)
32
33 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
34
35
     Capital Projects Funds - Other
36
     Miscellaneous Capital Projects Fund
     Capital Miscellaneous Gifts Account - 32214
37
38
     Preservation of Facilities Purpose
39
40
   By chapter 54, section 1, of the laws of 2021:
41
     For alterations, rehabilitation and improvements of various park
42
       facilities and historic sites, including personal service and the
43
       payment of liabilities incurred prior to April 1, 2021, including
44
       suballocation to other state departments and agencies (49GI2103)
45
       (39926) ... 24,000,000 ...... (re. $24,000,000)
46
47
   By chapter 54, section 1, of the laws of 2020:
48
     For alterations, rehabilitation and improvements of various park
49
       facilities and historic sites, including personal service and the
50
       payment of liabilities incurred prior to April 1, 2020, including
       suballocation to other state departments and agencies (49GI2003)
51
52
       (39926) ... 24,000,000 ...... (re. $24,000,000)
53
54 By chapter 54, section 1, of the laws of 2019:
55
     For alterations, rehabilitation and improvements of various park
56
       facilities and historic sites, including personal service and the
57
       payment of liabilities incurred prior to April 1, 2019, including
58
       suballocation to other state departments and agencies (49GI1903)
59
       (39926) ... 24,300,000 ...... (re. $24,175,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2018:
     For alterations, rehabilitation and improvements of various park
3
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2018, including
5
       suballocation to other state departments and agencies (49GI1803)
       (39926) ... 24,300,000 ...... (re. $10,962,000)
6
   By chapter 54, section 1, of the laws of 2017:
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
10
       payment of liabilities incurred prior to April 1, 2017, including
11
12
       suballocation to other state departments and agencies (49GI1703)
13
       (39926) ... 24,300,000 ...... (re. $19,624,000)
14
15
   By chapter 55, section 1, of the laws of 2016:
16
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
17
18
       payment of liabilities incurred prior to April 1, 2016, including
19
       suballocation to other state departments and agencies (49GI1603)
20
       (39926) ... 25,000,000 ...... (re. $10,688,000)
21
22
   By chapter 54, section 1, of the laws of 2015:
23
     For alterations, rehabilitation and improvements of various park
24
       facilities and historic sites, including personal service and the
25
       payment of liabilities incurred prior to April 1, 2015, including
26
       suballocation to other state departments and agencies (49GI1503)
27
       (39926) ... 25,000,000 ...... (re. $8,776,000)
28
29
   By chapter 54, section 1, of the laws of 2014:
30
     For alterations, rehabilitation and improvements of various park
31
       facilities and historic sites, including personal service and the
32
       payment of liabilities incurred prior to April 1, 2014, including
33
       suballocation to other state departments and agencies (49GI1403)
34
       (39926) ... 25,000,000 ...... (re. $4,484,000)
35
   By chapter 54, section 1, of the laws of 2013:
36
37
     For alterations, rehabilitation and improvements of various park
38
       facilities and historic sites, including personal service and the
39
       payment of liabilities incurred prior to April 1, 2013, including
40
       suballocation to other state departments and agencies (49GI1303)
41
       (39926) ... 25,000,000 ..... (re. $493,000)
42
43
   By chapter 54, section 1, of the laws of 2012:
44
     For alterations, rehabilitation and improvements of various park
45
       facilities and historic sites, including personal service and the
46
       payment of liabilities incurred prior to April 1, 2012, including
47
       suballocation to other state departments and agencies (49GI1203)
48
       (39926) ... 25,000,000 ..... (re. $725,000)
49
50 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2012:
51
     For alterations, rehabilitation and improvements of various park
52
       facilities and historic sites, including personal service and the
53
54
       payment of liabilities incurred prior to April 1, 2011, including
55
       suballocation to other state departments and agencies (49GI1103)
56
       (39926) ... 10,000,000 ...... (re. $1,350,000)
57
58
     Capital Projects Funds - Other
59
     Miscellaneous Capital Projects Fund
60
     I Love NY Water Vessel Access Account - 32212
61
     Preservation of Facilities Purpose
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2021:
     For services and expenses related to boating access and maintenance in
       accordance with a plan to be approved by the director of the budget
       (49LV2103) (39926) ... 2,000,000 ........................ (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to boating access and maintenance in
8
       accordance with a plan to be approved by the director of the budget
9
       (49LV2003) (39926) ... 2,000,000 ...... (re. $2,000,000)
10
   By chapter 54, section 1, of the laws of 2019:
11
     For services and expenses related to boating access and maintenance in
12
13
       accordance with a plan to be approved by the director of the budget
14
       (49LV1903) (39926) ... 2,000,000 ...... (re. $2,000,000)
15
16 By chapter 54, section 1, of the laws of 2018:
17
     For services and expenses related to boating access and maintenance in
18
       accordance with a plan to be approved by the director of the budget
       (49LV1803) (39926) ... 2,000,000 ....... (re. $2,000,000)
19
20
   By chapter 54, section 1, of the laws of 2017:
21
     For services and expenses related to boating access and maintenance in
23
       accordance with a plan to be approved by the director of the budget
24
       (49LV1703) (39926) ... 2,000,000 ........................ (re. $725,000)
25
26 By chapter 55, section 1, of the laws of 2016:
27
     For services and expenses related to boating access and maintenance in
28
       accordance with a plan to be approved by the director of the budget
29
       (49LV1603) (39926) ... 1,300,000 ........................ (re. $1,012,000)
30
31
   By chapter 54, section 1, of the laws of 2015:
32
     For services and expenses related to boating access and maintenance in
33
       accordance with a plan to be approved by the director of the budget
34
       (49LV1503) (39926) ... 1,300,000 ........................ (re. $41,000)
35
36
   By chapter 54, section 1, of the laws of 2014:
37
     For services and expenses related to boating access and maintenance in
38
       accordance with a plan to be approved by the director of the budget
39
       (49LV1403) (39926) ... 1,300,000 ........................ (re. $51,000)
40
41
   By chapter 54, section 1, of the laws of 2013:
42
     For services and expenses related to boating access and maintenance in
43
       accordance with a plan to be approved by the director of the budget
44
       (49LV1303) (39926) ... 1,300,000 ....................... (re. $59,000)
45
46
   By chapter 54, section 1, of the laws of 2012:
47
     For services and expenses related to boating access and maintenance in
48
       accordance with a plan to be approved by the director of the budget
49
       (49LV1203) (39926) ... 1,300,000 ...... (re. $12,000)
50
     Capital Projects Funds - Other
51
     Miscellaneous Capital Projects Fund
52
53
     Minekill State Park Account - 32202
54
     Preservation of Facilities Purpose
55
56 By chapter 54, section 1, of the laws of 2021:
57
     For rehabilitation and improvements at Minekill State Park, including
58
       the payment of liabilities incurred prior to April 1, 2021
59
       60
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 By chapter 54, section 1, of the laws of 2020:
     For rehabilitation and improvements at Minekill State Park, including
3
       the payment of liabilities incurred prior to April 1, 2020
       (49PA2003) (39926) ... 500,000 ........................ (re. $414,000)
   By chapter 54, section 1, of the laws of 2019:
     For rehabilitation and improvements at Minekill State Park, including
8
       the payment of liabilities incurred prior to April 1, 2019
       (49PA1903) (39926) ... 500,000 ........................ (re. $100,000)
9
10
11 By chapter 54, section 1, of the laws of 2018:
     For rehabilitation and improvements at Minekill State Park, including
12
13
       the payment of liabilities incurred prior to April 1, 2018
       (49PA1803) (39926) ... 500,000 ...... (re. $500,000)
14
15
16 By chapter 54, section 1, of the laws of 2017:
     For rehabilitation and improvements at Minekill State Park, including
17
18
       the payment of liabilities incurred prior to April 1,
       (49PA1703) (39926) ... 500,000 ....... (re. $500,000)
19
20
  By chapter 55, section 1, of the laws of 2016:
21
     For rehabilitation and improvements at Minekill State Park, including
22
23
       the payment of liabilities incurred prior to April 1, 2016
24
       25
26 By chapter 54, section 1, of the laws of 2015:
27
     For rehabilitation and improvements at Minekill State Park, including
28
       the payment of liabilities incurred prior to April 1,
29
       (49PA1503) (39926) ... 500,000 ........................ (re. $246,000)
30
31 By chapter 54, section 1, of the laws of 2014:
32
     For rehabilitation and improvements at Minekill State Park, including
33
       the payment of liabilities incurred prior to April 1, 2014
34
       (49PA1403) (39926) ... 500,000 ....... (re. $316,000)
3.5
36 By chapter 54, section 1, of the laws of 2013:
37
     For rehabilitation and improvements at Minekill State Park, including
38
       the payment of liabilities incurred prior to April 1, 2013
39
       (49PA1303) (39926) ... 500,000 ......................... (re. $2,000)
40
41
   By chapter 54, section 1, of the laws of 2012:
     For rehabilitation and improvements at Minekill State Park, including
42
43
       the payment of liabilities incurred prior to April 1, 2012
44
       45
46
   By chapter 54, section 1, of the laws of 2011:
47
     For rehabilitation and improvements at Minekill State Park, including
48
      the payment of liabilities incurred prior to April 1, 2011
49
       (49PA1103) (39926) ... 500,000 ........................ (re. $500,000)
50
51 By chapter 55, section 1, of the laws of 2010:
     For rehabilitation and improvements at Minekill State Park, including
52
53
      the payment of liabilities incurred prior to April 1, 2010
54
       55
56
     Capital Projects Funds - Other
57
     Miscellaneous Capital Projects Fund
58
     Miscellaneous CP Resource Account - 32203
59
    Preservation of Facilities Purpose
60
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2021:
     For rehabilitation and improvements at various parks and historic
3
      sites, including the payment of liabilities incurred prior to April
      1, 2021, including suballocation to other state departments and
      agencies (49RA2103) (39926) ... 300,000 ...... (re. $300,000)
7
   By chapter 54, section 1, of the laws of 2020:
8
     For rehabilitation and improvements at various parks and historic
      sites, including the payment of liabilities incurred prior to April
9
10
      1, 2020, including suballocation to other state departments and
      agencies (49RA2003) (39926) ... 300,000 ..... (re. $300,000)
11
12
13
    Capital Projects Funds - Other
14
    Miscellaneous Capital Projects Fund
15
     Parks Capital Investment Account - 32207
16
     Preservation of Facilities Purpose
17
18
  By chapter 54, section 1, of the laws of 2021:
     For rehabilitation, replacement and refurbishment of facilities at
19
      various parks and historic sites, including the payment of
20
      liabilities incurred prior to April 1, 2021 (49RR2103) (39926) .....
21
22
      500,000 ..... (re. $500,000)
23
24 By chapter 54, section 1, of the laws of 2020:
25
     For rehabilitation, replacement and refurbishment of facilities at
26
      various parks and historic sites, including the payment of liabil-
27
      ities incurred prior to April 1, 2020 (49RR2003) (39926) .......
28
      500,000 ..... (re. $500,000)
29
30
  By chapter 54, section 1, of the laws of 2019:
     For rehabilitation, replacement and refurbishment of facilities at
31
32
      various parks and historic sites, including the payment of liabil-
33
      ities incurred prior to April 1, 2019 (49RR1903) (39926) ......
34
      500,000 ..... (re. $500,000)
35
36 By chapter 54, section 1, of the laws of 2018:
37
     For rehabilitation, replacement and refurbishment of facilities at
38
      various parks and historic sites, including the payment of liabil-
      ities incurred prior to April 1, 2018 (49RR1803) (39926) ......
39
40
      500,000 ..... (re. $500,000)
41
42
  By chapter 54, section 1, of the laws of 2017:
     For rehabilitation, replacement and refurbishment of facilities at
43
44
      various parks and historic sites, including the payment of liabil-
      ities incurred prior to April 1, 2017 (49RR1703) (39926) ......
45
46
      500,000 ..... (re. $500,000)
47
48
  By chapter 55, section 1, of the laws of 2016:
     For rehabilitation, replacement and refurbishment of facilities at
49
      various parks and historic sites, including the payment of liabil-
50
51
      ities incurred prior to April 1, 2016 (49RR1603) (39926) ......
52
      53
54 By chapter 54, section 1, of the laws of 2015:
55
    For rehabilitation, replacement and refurbishment of facilities at
56
      various parks and historic sites, including the payment of liabil-
57
      ities incurred prior to April 1, 2015 (49RR1503) (39926) ......
58
      59
60 By chapter 54, section 1, of the laws of 2014:
    For rehabilitation, replacement and refurbishment of facilities at
61
```

various parks and historic sites, including the payment of liabil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
ities incurred prior to April 1, 2014 (49RR1403) (39926) ......
      500,000 ...... (re. $500,000)
   By chapter 54, section 1, of the laws of 2013:
     For rehabilitation, replacement and refurbishment of facilities at
5
      various parks and historic sites, including the payment of liabil-
7
      ities incurred prior to April 1, 2013 (49RR1303) (39926) ......
8
      500,000 ...... (re. $500,000)
10 By chapter 54, section 1, of the laws of 2012:
     For rehabilitation, replacement and refurbishment of facilities at
11
12
      various parks and historic sites, including the payment of liabil-
13
      ities incurred prior to April 1, 2012 (49RR1203) (39926) ......
14
      15
16 By chapter 54, section 1, of the laws of 2011:
    For rehabilitation, replacement and refurbishment of facilities at
17
18
      various parks and historic sites, including the payment of liabil-
      ities incurred prior to April 1, 2010 (49RR1003) (39926) ......
19
20
      500,000 ...... (re. $272,000)
21
22 By chapter 55, section 1, of the laws of 2010:
23
    For rehabilitation, replacement and refurbishment of facilities at
24
      various parks and historic sites, including the payment of liabil-
25
      ities incurred prior to April 1, 2010 (49RR1003) (39926) ......
26
      500,000 ..... (re. $466,000)
27
28 By chapter 55, section 1, of the laws of 2009:
    For rehabilitation, replacement and refurbishment of facilities at
29
      various parks and historic sites, including the payment of liabil-
30
      ities incurred prior to April 1, 2009 (49RR0903) (39926) ......
31
32
      500,000 ...... (re. $214,000)
33
  By chapter 55, section 1, of the laws of 2008:
34
    For rehabilitation, replacement and refurbishment of facilities at
35
      various parks and historic sites, including the payment of liabil-
36
37
      ities incurred prior to April 1, 2008 (49RR0803) (39926) ......
38
      500,000 ...... (re. $71,000)
39
40 By chapter 55, section 1, of the laws of 2007:
    For rehabilitation, replacement and refurbishment of facilities at
41
      various parks and historic sites, including the payment of liabil-
42
      ities incurred prior to April 1, 2007 (49RR0703) (39926) ......
43
44
      500,000 ...... (re. $29,000)
45
46 By chapter 55, section 1, of the laws of 2005:
47
    For rehabilitation, replacement and refurbishment of facilities at
48
      various parks and historic sites, including the payment of liabil-
49
      ities incurred prior to April 1, 2005 (49RR0503) (39926) ......
50
      750,000 ..... (re. $4,000)
51
52
    Capital Projects Funds - Other
53
    Miscellaneous Capital Projects Fund
54
    Parks and Recreation Resource Account - 32209
55
    Preservation of Facilities Purpose
56
57 By chapter 54, section 1, of the laws of 2021:
58
    For rehabilitation and improvements at various parks and historic
59
      sites, including the payment of liabilities incurred prior to April
60
      1, 2021, including suballocation to other state departments and
      agencies (49NR2103) (39926) ... 1,500,000 ...... (re. $1,500,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2020:
     For rehabilitation and improvements at various parks and historic
3
       sites, including the payment of liabilities incurred prior to April
       1, 2020, including suballocation to other state departments and
       agencies (49NR2003) (39926) ... 1,500,000 ...... (re. $1,500,000)
5
7
   By chapter 54, section 1, of the laws of 2019:
     For rehabilitation and improvements at various parks and historic
8
9
       sites, including the payment of liabilities incurred prior to April
10
       1, 2019, including suballocation to other state departments and
11
       agencies (49NR1903) (39926) ... 1,500,000 ...... (re. $1,500,000)
12
13
   By chapter 54, section 1, of the laws of 2018:
14
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
15
16
       1, 2018, including suballocation to other state departments and
       agencies (49NR1803) (39926) ... 1,500,000 ...... (re. $1,452,000)
17
18
   By chapter 54, section 1, of the laws of 2017:
19
     For rehabilitation and improvements at various parks and historic
20
21
       sites, including the payment of liabilities incurred prior to April
22
       1, 2017, including suballocation to other state departments and
23
       agencies (49NR1703) (39926) ... 1,500,000 ...... (re. $1,208,000)
24
25
   By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements at various parks and historic
27
       sites, including the payment of liabilities incurred prior to April
28
       1, 2016, including suballocation to other state departments and
29
       agencies (49NR1603) (39926) ... 1,500,000 ...... (re. $975,000)
30
31
   By chapter 54, section 1, of the laws of 2015:
32
     For rehabilitation and improvements at various parks and historic
33
       sites, including the payment of liabilities incurred prior to April
34
       1, 2015, including suballocation to other state departments and
35
       agencies (49NR1503) (39926) ... 1,500,000 ...... (re. $382,000)
36
37
   By chapter 54, section 1, of the laws of 2014:
38
     For rehabilitation and improvements at various parks and historic
39
       sites, including the payment of liabilities incurred prior to April
40
       1, 2014, including suballocation to other state departments and
41
       agencies (49NR1403) (39926) ... 1,500,000 ...... (re. $579,000)
42
43
   By chapter 54, section 1, of the laws of 2013:
44
     For rehabilitation and improvements at various parks and historic
45
       sites, including the payment of liabilities incurred prior to April
46
       1, 2013, including suballocation to other state departments and
47
       agencies (49NR1303) (39926) ... 1,500,000 ...... (re. $70,000)
48
49
   By chapter 54, section 1, of the laws of 2012:
50
     For rehabilitation and improvements at various parks and historic
51
       sites, including the payment of liabilities incurred prior to April
52
       1, 2012 (49NR1203) (39926) ... 1,500,000 ................. (re. $96,000)
53
54
   By chapter 54, section 1, of the laws of 2011:
55
     For rehabilitation and improvements at various parks and historic
56
       sites, including the payment of liabilities incurred prior to April
57
       1, 2011 (49NR1103) (39926) ... 1,500,000 .................. (re. $4,000)
58
59 By chapter 55, section 1, of the laws of 2010:
60
     For rehabilitation and improvements at various parks and historic
61
       sites, including the payment of liabilities incurred prior to April
```

1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 55, section 1, of the laws of 2009:
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
       1, 2009 (49NR0903) (39926) ... 1,500,000 ....... (re. $12,000)
5
 6
7
     State Park Infrastructure Fund
8
9
     In accordance with Section 97-mm of the state finance law, all funds
10
      received and designated by the commissioner of parks, recreation and
11
      historic preservation to the credit of SPIF, shall be directed to
12
      state park infrastructure projects including engineering services
13
      costs.
14
     A portion of the amounts included within these appropriations, subject
       to the approval of the director of the budget, may be made available
15
       to the New York State Office of General Services for payment to the
16
       design and construction management account of the centralized
17
       services fund of the New York State Office of General Services, to
18
       accomplish the purpose of these appropriations. All or a portion of
19
20
       the disbursements made pursuant to the following appropriations may
       be repaid from proceeds of bonds issued by the environmental facili-
21
22
       ties corporation in state fiscal year 1992-1993.
23
24
     Capital Projects Funds - Other
25
     State Park Infrastructure Fund
26
     State Park Infrastructure Account - 30351
27
     Energy Conservation Purpose
28
29 By chapter 54, section 1, of the laws of 2021:
30
     For energy conservation purposes at various parks and historic sites,
31
       including personal service and the payment of liabilities incurred
32
       prior to April 1, 2021 (49EC2105) (81036) ......
33
       700,000 ...... (re. $698,000)
34
35 By chapter 54, section 1, of the laws of 2020:
     For energy conservation purposes at various parks and historic sites,
36
37
       including personal service and the payment of liabilities incurred
38
       prior to April 1, 2020 (49EC2005) (81036) .......
39
       700,000 ...... (re. $515,000)
40
41 By chapter 54, section 1, of the laws of 2019:
42
     For energy conservation purposes at various parks and historic sites,
43
       including personal service and the payment of liabilities incurred
44
       prior to April 1, 2019 (49EC1905) (81036) ........
45
       700,000 ...... (re. $407,000)
46
47
  By chapter 54, section 1, of the laws of 2018:
48
     For energy conservation purposes at various parks and historic sites,
49
       including personal service and the payment of liabilities incurred
       prior to April 1, 2018 (49EC1805) (81036) ......
50
51
       700,000 ..... (re. $279,000)
52
53 By chapter 54, section 1, of the laws of 2017:
54
     For energy conservation purposes at various parks and historic sites,
55
       including personal service and the payment of liabilities incurred
56
       prior to April 1, 2017 (49EC1705) (81036) ..................
57
       700,000 ...... (re. $440,000)
58
59 By chapter 55, section 1, of the laws of 2016:
60
   For energy conservation purposes at various parks and historic sites,
       including personal service and the payment of liabilities incurred
61
```

```
prior to April 1, 2016 (49EC1605) (81036) ......
      700,000 ...... (re. $167,000)
   By chapter 54, section 1, of the laws of 2015:
    For energy conservation purposes at various parks and historic sites,
5
      including personal service and the payment of liabilities incurred
6
7
      prior to April 1, 2015 (49EC1505) (81036) .......
8
      10
  By chapter 54, section 1, of the laws of 2014:
    For energy conservation purposes at various parks and historic sites,
11
12
      including personal service and the payment of liabilities incurred
13
      prior to April 1, 2014 (49EC1405) (81036) ........
14
      700,000 ...... (re. $59,000)
15
16 By chapter 54, section 1, of the laws of 2013:
    For energy conservation purposes at various parks and historic sites,
17
18
      including personal service and the payment of liabilities incurred
      prior to April 1, 2013 (49EC1305) (81036) ......
19
20
      700,000 ...... (re. $491,000)
21
22
  By chapter 54, section 1, of the laws of 2012:
23
    For energy conservation purposes at various parks and historic sites,
24
      including personal service and the payment of liabilities incurred
25
      prior to April 1, 2012 (49EC1205) (81036) .......
26
      700,000 ..... (re. $126,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29
    For energy conservation purposes at various parks and historic sites,
30
      including personal service and the payment of liabilities incurred
31
      prior to April 1, 2011 (49EC1105) (81036) .......
32
      751,000 ..... (re. $7,000)
33
34
  By chapter 55, section 1, of the laws of 2010:
    For energy conservation purposes at various parks and historic sites,
35
      including personal service and the payment of liabilities incurred
36
37
      prior to April 1, 2010 (49EC1005) (81036) .......
38
      751,000 ...... (re. $572,000)
39
40
    Capital Projects Funds - Other
41
    State Park Infrastructure Fund
    State Park Infrastructure Account - 30351
42
43
    Engineering Services Purpose
44
45
  By chapter 54, section 1, of the laws of 2021:
46
    For state park engineering services and expenses, including the
47
      preparation of plans and designs; specifications and estimates;
48
      construction management and supervision; surveys and testing;
      environmental impact and historic project assessment; and related
49
50
      services for state parks infrastructure fund projects including the
      payment of contractual services, travel expenses and supplies and
51
52
      fringe benefits charges (490621ES) (39927) ......
53
      5,800,000 ..... (re. $3,320,000)
54
55 By chapter 54, section 1, of the laws of 2020:
56
    For state park engineering services and expenses, including the prepa-
57
      ration of plans and designs; specifications and estimates;
58
      construction management and supervision; surveys and testing; envi-
59
      ronmental impact and historic project assessment; and related
60
      services for state parks infrastructure fund projects including the
61
```

```
payment of contractual services, travel expenses and supplies and
      fringe benefits charges (490620ES) (39927) .....
3
       5,800,000 ..... (re. $1,823,000)
   By chapter 54, section 1, of the laws of 2019:
     For state park engineering services and expenses, including the prepa-
7
      ration of plans and designs; specifications and estimates;
8
      construction management and supervision; surveys and testing; envi-
9
      ronmental impact and historic project assessment; and related
      services for state parks infrastructure fund projects including the
10
11
      payment of contractual services, travel expenses and supplies and
12
      fringe benefits charges (490619ES) (39927) .......
13
      5,800,000 ...... (re. $301,000)
14
  By chapter 54, section 1, of the laws of 2018:
15
     For state park engineering services and expenses, including the prepa-
16
      ration of plans and designs; specifications and estimates;
17
18
      construction management and supervision; surveys and testing; envi-
      ronmental impact and historic project assessment; and related
19
      services for state parks infrastructure fund projects including the
20
21
      payment of contractual services, travel expenses and supplies and
22
      fringe benefits charges (490618ES) (39927) ......
23
      3,800,000 ..... (re. $1,825,000)
24
25 By chapter 54, section 1, of the laws of 2017:
     For state park engineering services and expenses, including the prepa-
27
      ration of plans and designs; specifications and stimates;
28
      construction management and supervision; surveys and testing; envi-
29
      ronmental impact and historic project assessment; and related
      services for state parks infrastructure fund projects including the
30
31
      payment of contractual services, travel expenses and supplies and
      fringe benefits charges (490617ES) (39927) ......
32
33
      3,800,000 ..... (re. $339,000)
34
     Capital Projects Funds - Other
35
36
     State Park Infrastructure Fund
     State Park Infrastructure Account - 30351
37
38
     Facilities for the Physically Disabled Purpose
39
40
  By chapter 54, section 1, of the laws of 2021:
     To improve accessibility of facilities for the disabled at various
41
      parks and historic sites, including personal service and the payment
42
43
      of liabilities incurred prior to April 1, 2021 (49042104) (81061)
44
       ... 700,000 ..... (re. $700,000)
45
46 By chapter 54, section 1, of the laws of 2020:
47
     To improve accessibility of facilities for the disabled at various
      parks and historic sites, including personal service and the payment
48
49
      of liabilities incurred prior to April 1, 2020 (49042004) (81061)
50
       ... 700,000 ..... (re. $696,000)
51
52 By chapter 54, section 1, of the laws of 2019:
5.3
     To improve accessibility of facilities for the disabled at various
54
      parks and historic sites, including personal service and the payment
55
      of liabilities incurred prior to April 1, 2019 (49041904) (81061)
56
       ... 700,000 ..... (re. $595,000)
57
58 By chapter 54, section 1, of the laws of 2018:
59
     To improve accessibility of facilities for the disabled at various
60
      parks and historic sites, including personal service and the payment
      of liabilities incurred prior to April 1, 2018 (49041804) (81061)
61
       ... 700,000 ..... (re. $452,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2017:
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2017 (49041704) (81061)
       ... 700,000 ..... (re. $249,000)
   By chapter 55, section 1, of the laws of 2016:
     To improve accessibility of facilities for the disabled at various
      parks and historic sites, including personal service and the payment
10
11
       of liabilities incurred prior to April 1, 2016 (49041604) (81061)
12
       ... 700,000 ..... (re. $262,000)
13
14
  By chapter 54, section 1, of the laws of 2015:
     To improve accessibility of facilities for the disabled at various
15
       parks and historic sites, including personal service and the payment
16
       of liabilities incurred prior to April 1, 2015 (49041504) (81061)
17
18
       ... 700,000 ..... (re. $686,000)
19
20 By chapter 54, section 1, of the laws of 2014:
     To improve accessibility of facilities for the disabled at various
21
22
       parks and historic sites, including personal service and the payment
23
       of liabilities incurred prior to April 1, 2014 (49041404) (81061)
24
       ... 700,000 ..... (re. $118,000)
25
26 By chapter 54, section 1, of the laws of 2013:
27
     To improve accessibility of facilities for the disabled at various
28
       parks and historic sites, including personal service and the payment
29
       of liabilities incurred prior to April 1, 2013 (49041304) (81061)
30
       ... 700,000 ..... (re. $689,000)
31
32
  By chapter 54, section 1, of the laws of 2012:
33
     To improve accessibility of facilities for the disabled at various
       parks and historic sites, including personal service and the payment
34
35
       of liabilities incurred prior to April 1, 2012 (49041204) (81061)
36
       ... 700,000 ..... (re. $124,000)
37
38
  By chapter 54, section 1, of the laws of 2011:
39
     To improve accessibility of facilities for the disabled at various
       parks and historic sites, including personal service and the payment
40
41
       of liabilities incurred prior to April 1, 2011 (49041104) (81061)
42
       ... 707,000 ..... (re. $80,000)
43
44
   By chapter 55, section 1, of the laws of 2010:
45
     To improve accessibility of facilities for the disabled at various
46
       parks and historic sites, including personal service and the payment
47
       of liabilities incurred prior to April 1, 2010 (49041004) (81061)
48
       ... 707,000 ..... (re. $582,000)
49
50 By chapter 55, section 1, of the laws of 2009:
     To improve accessibility of facilities for the disabled at various
51
      parks and historic sites, including personal service and the payment
52
53
       of liabilities incurred prior to April 1, 2009 (49040904) (81061)
54
       ... 707,000 ..... (re. $707,000)
55
56
     Capital Projects Funds - Other
57
     State Park Infrastructure Fund
58
     State Park Infrastructure Account - 30351
59
     Health and Safety Purpose
60
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```
By chapter 54, section 1, of the laws of 2021:
    For health and safety projects at various parks and historic sites,
      including personal service and the payment of liabilities incurred
3
      prior to April 1, 2021, including suballocation to other state
5
      departments and agencies (49012101) (81028) ......
6
      4,700,000 ..... (re. $4,643,000)
   By chapter 54, section 1, of the laws of 2020:
    For health and safety projects at various parks and historic sites,
10
      including personal service and the payment of liabilities incurred
11
      prior to April 1, 2020, including suballocation to other state
12
      departments and agencies (49012001) (81028) ......
13
      4,700,000 ...... (re. $3,102,000)
14
15
  By chapter 54, section 1, of the laws of 2019:
16
    For health and safety projects at various parks and historic sites,
      including personal service and the payment of liabilities incurred
17
      prior to April 1, 2019, including suballocation to other state
18
      departments and agencies (49011901) (81028) ......
19
20
      4,700,000 ...... (re. $2,383,000)
21
22
  By chapter 54, section 1, of the laws of 2018:
23
    For health and safety projects at various parks and historic sites,
24
      including personal service and the payment of liabilities incurred
25
      prior to April 1, 2018, including suballocation to other state
26
      departments and agencies (49011801) (81028) ......
27
      4,700,000 ..... (re. $2,137,000)
28
29
  By chapter 54, section 1, of the laws of 2017:
30
    For health and safety projects at various parks and historic sites,
31
      including personal service and the payment of liabilities incurred
      prior to April 1, 2017, including suballocation to other state
32
33
      departments and agencies (49011701) (81028) ......
34
      4,700,000 ..... (re. $1,224,000)
35
36
  By chapter 55, section 1, of the laws of 2016:
37
    For health and safety projects at various parks and historic sites,
38
      including personal service and the payment of liabilities incurred
39
      prior to April 1, 2016, including suballocation to other state
      departments and agencies (49011601) (81028) ......
40
41
      4,700,000 ...... (re. $673,000)
42
43
  By chapter 54, section 1, of the laws of 2015:
44
    For health and safety projects at various parks and historic sites,
45
      including personal service and the payment of liabilities incurred
      prior to April 1, 2015, including suballocation to other state
46
47
      departments and agencies (49011501) (81028) ......
48
      4,700,000 ...... (re. $1,026,000)
49
  By chapter 54, section 1, of the laws of 2014:
50
    For health and safety projects at various parks and historic sites,
51
      including personal service and the payment of liabilities incurred
52
53
      prior to April 1, 2014, including suballocation to other state
54
      departments and agencies (49011401) (81028) ......
55
      56
57
  By chapter 54, section 1, of the laws of 2013:
58
    For health and safety projects at various parks and historic sites,
59
      including personal service and the payment of liabilities incurred
60
      prior to April 1, 2013, including suballocation to other state
61
      departments and agencies (49011301) (81028) ......
      4,700,000 ...... (re. $114,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2012:
     For health and safety projects at various parks and historic sites,
       including personal service and the payment of liabilities incurred
       prior to April 1, 2012, including suballocation to other state
5
       departments and agencies (49011201) (81028) ......
6
7
       4,683,000 ..... (re. $1,191,000)
8
  By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10
       section 1, of the laws of 2012:
11
     For health and safety projects at various parks and historic sites,
12
       including personal service and the payment of liabilities incurred
13
       prior to April 1, 2011, including suballocation to other state
14
       departments and agencies (49011101) (81028) ......
15
       4,625,000 ...... (re. $1,014,000)
16
     Capital Projects Funds - Other
17
18
     State Park Infrastructure Fund
19
     State Park Infrastructure Account - 30351
20
     New Facilities Purpose
21
22 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
23
       section 4, of the laws of 2005:
24
     For services and expenses including but not limited to construction,
25
       reconstruction, engineering services and rehabilitation for Tioga
26
       State Park (49TS0503) (81025) ... 1,000,000 ...... (re. $881,000)
27
28
     Capital Projects Funds - Other
29
     State Park Infrastructure Fund
30
     State Park Infrastructure Account - 30351
31
     Preservation of Facilities Purpose
32
33 By chapter 54, section 1, of the laws of 2021:
     For alterations, rehabilitation and improvements of various park
34
       facilities and historic sites including personal service and the
35
       payment of liabilities incurred prior to April 1, 2021, including
36
37
       suballocation to other state departments and agencies (49032103)
38
       (81010) ... 27,500,000 ...... (re. $24,538,000)
39
  By chapter 54, section 1, of the laws of 2020:
40
     For alterations, rehabilitation and improvements of various park
41
       facilities and historic sites including personal service and the
42
43
       payment of liabilities incurred prior to April 1, 2020, including
44
       suballocation to other state departments and agencies (49032003)
45
       (81010) ... 27,500,000 ...... (re. $15,466,000)
46
47
   By chapter 54, section 1, of the laws of 2019:
48
     For alterations, rehabilitation and improvements of various park
49
       facilities and historic sites including personal service and the
50
       payment of liabilities incurred prior to April 1, 2019, including
51
       suballocation to other state departments and agencies (49031903)
52
       (81010) ... 24,500,000 ...... (re. $9,365,000)
53
54 By chapter 54, section 1, of the laws of 2018:
55
     For alterations, rehabilitation and improvements of various park
56
       facilities and historic sites including personal service and the
57
       payment of liabilities incurred prior to April 1, 2018, including
58
       suballocation to other state departments and agencies (49031803)
59
       (81010) ... 24,500,000 ...... (re. $4,179,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2017:
     For alterations, rehabilitation and improvements of various park
3
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2017, including
       suballocation to other state departments and agencies (49031703)
5
       (81010) ... 18,500,000 ...... (re. $2,816,000)
   By chapter 55, section 1, of the laws of 2016:
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites including personal service and the
10
       payment of liabilities incurred prior to April 1, 2016, including
11
12
       suballocation to other state departments and agencies (49031603)
       (81010) ... 15,500,000 ...... (re. $1,485,000)
13
14
15
   By chapter 54, section 1, of the laws of 2015:
16
     For alterations, rehabilitation and improvements of various park
17
       facilities and historic sites including personal service and the
18
       payment of liabilities incurred prior to April 1, 2015, including
19
       suballocation to other state departments and agencies (49031503)
20
       (81010) ... 14,500,000 ...... (re. $980,000)
21
   By chapter 54, section 1, of the laws of 2014:
23
     For alterations, rehabilitation and improvements of various park
24
       facilities and historic sites including personal service and the
25
       payment of liabilities incurred prior to April 1, 2014, including
26
       suballocation to other state departments and agencies (49031403)
       (81010) ... 9,500,000 ...... (re. $187,000)
27
28
29
   By chapter 54, section 1, of the laws of 2013:
30
     For alterations, rehabilitation and improvements of various park
31
       facilities and historic sites including personal service and the
32
       payment of liabilities incurred prior to April 1, 2013, including
33
       suballocation to other state departments and agencies (49031303)
34
       (81010) ... 9,500,000 ..... (re. $839,000)
35
   By chapter 54, section 1, of the laws of 2012:
36
37
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites including personal service and the
38
39
       payment of liabilities incurred prior to April 1, 2012, including
40
       suballocation to other state departments and agencies (49031203)
       41
42
43
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44
       section 1, of the laws of 2012:
45
     For alterations, rehabilitation and improvements of various park
46
       facilities and historic sites including personal service and the
47
       payment of liabilities incurred prior to April 1, 2011, including
48
       suballocation to other state departments and agencies (49031103)
49
       (81010) ... 15,118,000 ...... (re. $746,000)
50
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
51
52
       section 1, of the laws of 2011:
5.3
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites including personal service and the
54
55
       payment of liabilities incurred prior to April 1, 2010, including
56
       suballocation to other state departments and agencies (49031003)
57
       (81010) ... 15,118,000 ...... (re. $259,000)
58
59 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
60
       section 1, of the laws of 2011:
     For alterations, rehabilitation and improvements of various park
61
```

facilities and historic sites including personal service and the

```
payment of liabilities incurred prior to April 1, 2009, including
2
       suballocation to other state departments and agencies (49030903)
3
       (81010) ... 20,317,000 ...... (re. $552,000)
 4
     Capital Projects Funds - Other
5
     State Park Infrastructure Fund
6
7
     State Park Infrastructure Account - 30351
8
     Preventive Maintenance Purpose
10
   By chapter 54, section 1, of the laws of 2021:
     For preventive maintenance at various parks and historic sites,
11
12
       including personal services and fringe benefits (49ZZ21PM) (39928)
13
       ... 5,200,000 ..... (re. $3,477,000)
14
15
   By chapter 54, section 1, of the laws of 2020:
16
     For preventive maintenance at various parks and historic sites,
       including personal services and fringe benefits (49ZZ20PM) (39928)
17
18
       ... 5,200,000 ..... (re. $1,602,000)
19
20 NATURAL HERITAGE TRUST (CCP)
21
22
     Capital Projects Funds - Other
23
     Capital Projects Fund - 30000
24
     Program Improvement or Program Change Purpose
25
26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
27
       section 1, of the laws of 1996:
28
     State aid for services and expenses for: Museum of Ceramic Art at
29
       Alfred (20039408) (39929) ... 1,000,000 ...... (re. $300,000)
30
31 NEW YORK WORKS (CCP)
32
33
     Capital Projects Funds - Other
34
     State Park Infrastructure Fund
3.5
     State Park Infrastructure Account - 30351
36
     Preservation of Facilities Purpose
37
38 By chapter 54, section 1, of the laws of 2021:
39
     For services and expenses related to New York Works Infrastructure
40
       projects at state parks and historic sites, and for the repair,
41
       rehabilitation, maintenance and improvement of the Empire State
42
       Trail, provided that not less than $2,500,000 is provided to the
43
       olympic regional development authority, including $500,000 for
       Belleayre Mountain Ski Center, including but not limited to lift
44
45
       maintenance, building maintenance and other infrastructure and
46
       preventive maintenance projects, including personal service and the
47
       payment of liabilities incurred prior to April 1,2021. All or a
48
       portion of the funds appropriated hereby may be suballocated or
49
       transferred to any department, agency or public authority (49NY2103)
50
       (39944) ... 112,500,000 ...... (re. $106,581,000)
51
52
  By chapter 54, section 1, of the laws of 2020:
53
     For services and expenses related to New York Works Infrastructure
54
       projects at state parks and historic sites, provided that not less
55
       than $2.5 million is provided to the olympic regional development
56
       authority, including $500,000 for Belleayre Mountain Ski Center,
57
       including but not limited to lift maintenance, building maintenance
58
       and other infrastructure and preventive maintenance projects,
59
       including personal service and the payment of liabilities incurred
60
       prior to April 1, 2020. All or a portion of the funds appropriated
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
hereby may be suballocated or transferred to any department, agency
2
       or public authority (49NY2003) (39944) ......
3
       112,500,000 ..... (re. $44,442,000)
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses related to New York Works Infrastructure
7
       projects at state parks and historic sites, provided that not less
8
       than $2.5 million is provided to the olympic regional development
       authority, including $500,000 for Belleayre Mountain Ski Center,
9
10
       including but not limited to lift maintenance, building maintenance
11
            other infrastructure and preventive maintenance projects,
12
       including personal service and the payment of liabilities incurred
13
       prior to April 1, 2019. All or a portion of the funds appropriated
       hereby may be suballocated or transferred to any department, agency
14
15
       or public authority (49NY1903) (39944) ......
16
       112,500,000 ...... (re. $15,632,000)
17
   By chapter 54, section 1, of the laws of 2018:
18
     For services and expenses related to New York Works Infrastructure
19
       projects at state parks and historic sites, provided that not less
20
21
       than $2.5 million is provided to the olympic regional development
22
       authority, including $500,000 for Belleayre Mountain Ski Center,
23
       including but not limited to lift maintenance, building maintenance
24
       and other infrastructure and preventive maintenance projects,
25
       including personal service and the payment of liabilities incurred
26
       prior to April 1, 2018. All or a portion of the funds appropriated
27
       hereby may be suballocated or transferred to any department, agency
28
       or public authority (49NY1803) (39944) ......
29
       92,500,000 ..... (re. $10,641,000)
30
   By chapter 54, section 1, of the laws of 2017:
31
32
     For services and expenses related to New York Works Infrastructure
33
       projects at state parks and historic sites, provided that not less
34
       than $2.5 million is provided to the olympic regional development
35
       authority, including $500,000 for Belleayre Mountain Ski Center,
36
       including but not limited to lift maintenance, building maintenance
37
       and
            other infrastructure and preventive maintenance projects,
38
       including personal service and the payment of liabilities incurred
39
       prior to April 1, 2017. All or a portion of the funds appropriated
40
       hereby may be suballocated or transferred to any department, agency
41
       or public authority (49NY1703) (39944) ......
42
       122,500,000 ..... (re. $14,444,000)
43
   By chapter 55, section 1, of the laws of 2016:
44
45
     For services and expenses related to New York Works Infrastructure
46
       projects at state parks and historic sites, provided that not less
47
       than $2.5 million is provided to the olympic regional development
       authority, including $500,000 for Belleayre Mountain Ski Center,
48
49
       including but not limited to lift maintenance, building maintenance
50
       and other infrastructure and preventive maintenance projects,
51
       including personal service and the payment of liabilities incurred
52
       prior to April 1, 2016. All or a portion of the funds appropriated
53
       hereby may be suballocated or transferred to any department, agency
54
       or public authority (49NY1603) (39944) ......
55
       92,500,000 ..... (re. $5,013,000)
56
57
   By chapter 54, section 1, of the laws of 2015:
58
     For services and expenses related to New York Works Infrastructure
       projects at state parks and historic sites, provided that not less
59
       than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center,
60
61
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including but not limited to lift maintenance, building maintenance

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 2 prior to April 1, 2015. All or a portion of the funds appropriated 3 hereby may be suballocated or transferred to any department, agency 4 or public authority (49NY1503) (39944) 5 6 112,500,000 (re. \$324,000) By chapter 54, section 1, of the laws of 2014: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 10 11 than \$2.5 million is provided to the olympic regional development 12 authority, including not less than \$500,000 for Belleayre Mountain 13 Ski center, including but not limited to lift maintenance, building 14 maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities 15 16 incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 17 18 department, agency or public authority (49NY1403) (39944) 19 92,500,000 (re. \$84,000) 20 21 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 22 23 Capital Projects Funds - Other 24 Outdoor Recreation Development Bond Fund 25 Outdoor Recreation Development Bond Fund Account - 30750 26 Bond Proceeds Purpose 27 28 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, 29 30 section 7, of the laws of 1976, and as amended by chapter 55, 31 section 1, of the laws of 1996, for: 32 The sale of bonds as authorized pursuant to the provisions of chapter 33 five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment 34 35 to the capital projects fund as created by section ninety-three of 36 the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for 37 38 outdoor recreation and for historic sites for the purposes, in the 39 manner and to the extent specified in the outdoor recreation devel-40 opment act as enacted by chapter five hundred fifty-eight of the 41 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 42 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-43 44 ment and Acquisition of Land for Historic Sites Disbursements" 45 46 47 PARKS - EQBA 86 (CCP) 48 49 Capital Projects Funds - Other 50 Capital Projects Fund - 30000 51 New Facilities Purpose 52 53 By chapter 54, section 1, of the laws of 1989: 54

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 (re. \$196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park and urban cultural park expenditures for
approved historic preservation, municipal park and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify

NEW YORK POWER AUTHORITY

```
APPROPRIATIONS REAPPROPRIATIONS
1
2
3
     Capital Projects Funds - Other .....
                                             0 33,000,000
4
                                       0 33,000,000
5
      All Funds .....
6
                                     _____
7
8
   CANAL DEVELOPMENT PROGRAM (CCP)
9
10
     Capital Projects Funds - Other
    New York State Canal System Development Fund
11
12
     Canal System Account - 30301
13
     Canals and Waterways Purpose
14
15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
       section 1, of the laws of 2016:
16
17
     For the maintenance, construction, reconstruction, development or
18
      promotion of the New York State Canal System in accordance with the
      provisions of section 92-u of the state finance law including the
19
      payment of liabilities incurred prior to April 1, 2014 (95011416)
20
       (46201) ... 2,000,000 ...... (re. $2,000,000)
21
22
23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
24
       section 1, of the laws of 2016:
25
     For the maintenance, construction, reconstruction, development or
26
      promotion of the New York State Canal System in accordance with the
27
      provisions of section 92-u of the state finance law including the
28
      payment of liabilities incurred prior to April 1, 2013 (95011316)
29
       (46201) ... 2,000,000 ...... (re. $2,000,000)
30
31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
32
       section 1, of the laws of 2016:
33
     For the maintenance, construction, reconstruction, development or
      promotion of the New York State Canal System in accordance with the
34
35
      provisions of section 92-u of the state finance law including the
      payment of liabilities incurred prior to April 1, 2012 (95011216)
36
       37
38
39 EMPIRE STATE TRAIL (CCP)
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
     Environment and Recreation Purpose
44
45 By chapter 54, section 1, of the laws of 2017:
46
     For the costs and expenses, including personal services, nonpersonal
47
       services, fringe benefits and indirect costs of projects related to
       improvements, alterations, rehabilitation and completion of the
48
49
       Empire State Trail network in the hudson river valley, champlain
50
       valley and along the erie canal, including the payment of liabil-
51
       ities incurred prior to April 1, 2017. All or a portion of the funds
52
       appropriated herein may be suballocated or transferred to any
53
       department, agency or public authority (95ET17ER) (81112) ......
54
       77,000,000 ..... (re. $28,755,000)
55
```

DEPARTMENT OF STATE

1 2 3 4	For the comprehensive construction program projects as herein specified in accordance following:		
5	F	APPROPRIATIONS RE	EAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other		482,268,000
9	All Funds===		482,268,000
11 12 13 14	DOWNTOWN REVITALIZATION (CCP)		. 200,000,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses, loans, grand and costs associated with program admining tration, including the payment of liable ities incurred prior to April 1, 2022. Or a portion of the funds appropriate hereby may be suballocated or transfer to any department, agency, or put authority, according to the following: For payments related to a downtown revitation program designed and executed the department of state and the division of housing and community renewal transformative housing, economic development, transportation, and community projects, including those designed increase the property tax base. An amount up to \$100,000,000 is here appropriated for services and expense related to the economic development transportation, and community project administered through the NY Form program designed and executed by department of state to revitalize villaged and hamlets (19CP2109) (51275)	nis- pil- All ated cred plic ali- by sion for top- nity to reby nses ent, ects ward the ages)
44 45	MAINTENANCE AND REPAIR (CCP)		2,000,000
46 47 48 49 50 51 53 54 55 57 58	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For payments to provide for the regulat of cemetery corporations and maintene of abandoned cemetery property and repair of vandalized gravesites ur paragraph (h) of section 1507 of the refor-profit corporation law (19CR21 (51272)	ance the nder not- LO3))

DEPARTMENT OF STATE

```
DOWNTOWN REVITALIZATION (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Economic Development Purpose
6
7
   By chapter 54, section 1, of the laws of 2021:
8
     For services and expenses, loans, grants, and costs associated with
       program administration, including the payment of liabilities
9
       incurred prior to April 1, 2021. All or a portion of the funds
10
       appropriated hereby may be suballocated or transferred to any
11
       department, agency, or public authority, according to the following:
12
13
     For payments related to a downtown revitalization program designed and
14
       executed by the department of state and the division of housing and
15
       community renewal for transformative housing, economic development,
16
       transportation, and community projects, including those designed to
       increase the property tax base (19CP2109) (51275) ......
17
18
       100,000,000 ...... (re. $100,000,000)
19
20
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses, loans, grants, and costs associated with
21
22
       program administration, including the payment of
                                                           liabilities
23
       incurred prior to April 1, 2020. All or a portion of the funds
24
       appropriated hereby may be suballocated or transferred to any
25
       department, agency, or public authority, according to the following:
26
     For payments related to a downtown revitalization program designed and
27
       executed by the department of state and the division of housing and
28
       community renewal for transformative housing, economic development,
29
       transportation, and community projects, including those designed to
       increase the property tax base (19002009) (51275) ......
30
31
       100,000,000 ..... (re. $100,000,000)
32
33
   By chapter 54, section 1, of the laws of 2019:
34
     For services and expenses, loans, grants, and costs associated with
35
              administration, including the payment of liabilities
       incurred prior to April 1, 2019. All or a portion of the funds
36
37
       appropriated hereby may be suballocated or transferred to any
38
       department, agency, or public authority, according to the following:
39
     For payments related to a downtown revitalization program designed and
40
       executed by the department of state and the division of housing and
41
       community renewal for transformative housing, economic development,
42
       transportation, and community projects, including those designed to
43
       increase the property tax base (19001909) (51275) ......
44
       45
46
   By chapter 54, section 1, of the laws of 2018:
47
     For services and expenses, loans, grants, and costs associated with
       program administration, including the payment of
48
                                                           liabilities
49
       incurred prior to April 1, 2018. All or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
50
       department, agency, or public authority, according to the following:
51
52
     For payments related to a downtown revitalization program designed and
53
       executed by the department of state and the division of housing and
54
       community renewal for transformative housing, economic development,
55
       transportation, and community projects, including those designed to
       increase the property tax base (19001809) (51275) ......
56
57
       100,000,000 ...... (re. $94,673,000)
58
59
     Capital Projects Funds - Other
60
     Dedicated Infrastructure Investment Fund
61
     Infrastructure Investment Account - 33050
     Economic Development Purpose
```

DEPARTMENT OF STATE

```
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
3
       section 1, of the laws of 2020:
4
     For services and expenses, loans, grants, and costs associated with
5
       program administration, of projects and purposes authorized by
       section 93-b of the state finance law to receive funding from the
 6
7
       dedicated infrastructure investment fund - infrastructure investment
8
       account, including the payment of liabilities incurred prior to
       April 1, 2017. All or a portion of the funds appropriated hereby may
9
10
       be suballocated or transferred to any department, agency, or public
11
       authority, according to the following:
12
     For payments related to a downtown revitalization program designed and
13
       executed by the department of state and the division of housing and
       community renewal for transformative housing, economic development,
14
15
       transportation, and community projects, including those designed to
       increase the property tax base (19011709) (51275) ......
16
17
       98,562,566 ..... (re. $87,648,000)
18
19 MAINTENANCE AND REPAIR (CCP)
20
21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
23
     Preservation of Facilities Purpose
24
25 By chapter 54, section 1, of the laws of 2021:
26
     For payments to provide for the regulation of cemetery corporations
27
       and maintenance of abandoned cemetery property and the repair of
28
       vandalized gravesites under paragraph (h) of section 1507 of the
29
       not-for-profit corporation law (19CR2103) (51272) ......
30
       2,000,000 ..... (re. $2,000,000)
31
   By chapter 54, section 1, of the laws of 2020:
32
33
     For payments to provide for the regulation of cemetery corporations
       and maintenance of abandoned cemetery property and the repair of
34
35
       vandalized gravesites under paragraph (h) of section 1507 of the
36
       not-for-profit corporations law (19CR2003) (51272) ......
37
       2,000,000 ..... (re. $160,000)
38
39 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
40
41
     Capital Projects Funds - Other
42
     Hazardous Waste Remedial Fund
43
     Hazardous Waste Oversight and Assistance Account - 31505
44
     Hazardous Waste Purpose
45
46 By chapter 54, section 1, of the laws of 2013:
47
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
48
49
       projects; grants authorized pursuant to section 970-r of the general
50
       municipal law; and, suballocation to other state departments and
       agencies; and for other brownfield site cleanup hazardous waste
51
52
       purposes (191313F7) (81096) ... 10,000,000 ...... (re. $787,000)
53
```

1 2 3 4	For the comprehensive construction property as herein specified in accordance following:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Fund - Other	132,616,000	158,820,000
9 10	All Funds	132,616,000	
11 12 13 14	FACILITIES MAINTENANCE AND OPERATIONS (C	CCP)	13,116,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
18 19 20 21 22 23 24 25 26 27 28	For the maintenance and operation of var facilities and systems including persons services, fringe benefits and indicosts. Notwithstanding any other lathe contrary, all or a portion of funds appropriated herein may be subscated or transferred to any departmagency, or public authority (06FM2 (81107)	sonal irect aw to the allo- ment, 22MO)	000
29 30 31 32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Accour Program Improvement or Program Change	nt - 32220	60,000,000
36 37 39 41 42 44 44 45 55 55 55 56 61	For moneys to the division of state por for the justice department federal equivation ble sharing agreement to be used for enforcement purposes distributed pursition a plan prepared by superintender the division of state police and appropriate division of the budget. Notwithstanding any provision of law to contrary, upon approval of the director the budget, the funding appropriated hin may be suballocated, interchanged, transferred and may be used for payment of prior year liabili (06JU2208) (50109)	nita- c law suant nt of coved o the or of nere- or the dities 30,000,000 unt - 32221 Purpose olice equi- c law	000

```
to a plan prepared by superintendent of
     the division of state police and approved
    by the director of the budget.
 4 Notwithstanding any provision of law to the
    contrary, upon approval of the director of
    the budget, the funding appropriated here-
    in may be suballocated, interchanged, or
    transferred and may be used for the
    payment of prior year liabilities
     (06TR2208) (50111) .....
10
                                               30,000,000
11
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 53,500,000
13
14
15
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
16
    Health and Safety Purpose
17
18
19 Alterations and improvements for health and
    safety including liabilities incurred
    prior to April 1, 2022 (06HS2201) (81028).
                                              2,000,000
21
22
23
    Capital Projects Funds - Other
24
    Capital Projects Fund - 30000
25
    Preservation of Facilities Purpose
26
27 Alterations and improvements for the preser-
28
    vation of facilities and the replacement,
29
   maintenance and repair of equipment and
30
    equipment parts including liabilities
31
    incurred prior to April 1, 2022 (06PF2203)
32
     (81010) .....
                                               45,500,000
33
34
    Capital Projects Funds - Other
    Capital Projects Fund - 30000
35
36
    Program Improvements Purpose
37
38 For services and expenses associated with
39
   the design, construction and renovation of
40
    evidence storage facilities at troop head-
    quarters, including but not limited to the
41
42
    costs of studies, appraisals, surveys,
43
    preparation of plans, design,
44
    construction, equipment, and renovations
45
    including liabilities incurred prior to
46
    April 1, 2022 (06EV2208) (50121) ......
                                               6,000,000
47
48 NEW FACILITIES (CCP) .....
                                                           6,000,000
49
50
    Capital Projects Funds - Other
51
    Capital Projects Fund - 30000
52
53
    New Facilities Purpose
54
55 For services and expenses associated with
56
   the design, construction and outfitting of
57
    new stations and zone headquarters,
58
    including, but not limited to the costs of
59
    property acquisition, studies, appraisals,
60
    surveys, preparations of plans, design,
61
```

532

1	construction, e	equipment and	l furnishings,	
2	including liab	oilities incu	rred prior to	
3	April 1, 2022 ((06NF2207) (81	.009)	6,000,000
1				

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 IT INITIATIVE PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement or Program Change Purpose
6
7
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
8
       section 1, of the laws of 2017:
9
     For services and expenses related to the development of a records
10
      management system. Funds appropriated herein may be suballocated to
11
       the office of information technology services to achieve this
12
       purpose. The division of criminal justice services, after consulta-
13
       tion with the division of state police and the office of information
14
       technology, shall submit a plan to the legislative leaders setting
15
       forth the plan to develop such a records management system and
       assessing any privacy and security implications, and no expenditures
16
17
      may be made from this appropriation until the plan has been approved
18
       by the legislative leaders (06SC1408) (51919) ......
19
       10,000,000 ..... (re. $10,000,000)
20
21 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
22
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Health and Safety Purpose
26
27 By chapter 54, section 1, of the laws of 2021:
28
     Alterations and improvements for health and safety including
29
       liabilities incurred prior to April 1, 2021 (06HS2101) (81028) .....
30
       2,000,000 ..... (re. $1,863,000)
31
32
   By chapter 54, section 1, of the laws of 2020:
33
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2020 (06HS2001) (81028) ......
34
35
       2,000,000 ..... (re. $1,502,000)
36
37
   By chapter 54, section 1, of the laws of 2019:
     Alterations and improvements for health and safety including liabil-
38
       ities incurred prior to April 1, 2019 (06HS1901) (81028) ......
39
40
       2,000,000 ..... (re. $1,943,000)
41
42
   By chapter 54, section 1, of the laws of 2018:
43
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2018 (06HS1801) (81028) ......
44
45
       2,000,000 ..... (re. $1,946,000)
46
47
   By chapter 54, section 1, of the laws of 2017:
48
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2017 (06HS1701) (81028) ......
49
50
       2,000,000 ..... (re. $1,683,000)
51
52
     Capital Projects Funds - Other
53
     Capital Projects Fund - 30000
54
     Preservation of Facilities Purpose
55
56 By chapter 54, section 1, of the laws of 2021:
57
     Alterations and improvements for the preservation of facilities and
58
       the replacement, maintenance and repair of equipment and equipment
59
       parts including liabilities incurred prior to April 1, 2021
60
       (06PF2103) (81010) ... 45,500,000 .................. (re. $40,516,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2020:
     Alterations and improvements for the preservation of facilities and
3
       the replacement, maintenance and repair of equipment and equipment
              including liabilities incurred prior to April 1, 2020
       (06PF2003) (81010) ... 45,500,000 ..... (re. $25,697,000)
5
7
   By chapter 54, section 1, of the laws of 2019:
8
     Alterations and improvements for the preservation of facilities and
       the replacement, maintenance and repair of equipment and equipment
10
              including liabilities incurred prior to April 1, 2019
       (06PF1903) (81010) ... 45,500,000 ...... (re. $15,285,000)
11
12
13
   By chapter 54, section 1, of the laws of 2018:
14
     Alterations and improvements for the preservation of facilities and
15
       the replacement, maintenance and repair of equipment and equipment
       parts including liabilities incurred prior to April 1,
16
       (06PF1803) (81010) ... 40,500,000 ...... (re. $7,230,000)
17
18
   By chapter 54, section 1, of the laws of 2017:
19
     Alterations and improvements for the preservation of facilities and
20
21
       the replacement, maintenance and repair of equipment and equipment
22
              including liabilities incurred prior to April 1, 2017
23
       (06PF1703) (81010) ... 35,500,000 ...... (re. $1,926,000)
24
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Program Improvements Purpose
28
29
   By chapter 54, section 1, of the laws of 2021:
30
     For services and expenses associated with the design, construction and
31
       renovation of evidence storage facilities at troop headquarters,
32
       including but not limited to the costs of studies, appraisals,
33
       surveys, preparation of plans, design, construction, equipment, and
       renovations including liabilities incurred prior to April 1, 2021
34
35
       (06EV2108) (50121) ... 6,000,000 ........................ (re. $6,000,000)
36
37
   By chapter 54, section 1, of the laws of 2020:
38
     For services and expenses associated with the design, construction and
39
       renovation of evidence storage facilities at troop headquarters,
40
       including but not limited to the costs of studies, appraisals,
41
       surveys, preparation of plans, design, construction, equipment, and
42
       renovations including liabilities incurred prior to April 1, 2020
       (06EV2008) (50121) ... 6,000,000 ...... (re. $6,000,000)
43
44
45
   By chapter 54, section 1, of the laws of 2019:
46
     For services and expenses associated with the design, construction and
47
       renovation of evidence storage facilities at troop headquarters,
48
       including but not limited to the costs of studies, appraisals,
49
       surveys, preparation of plans, design, construction, equipment, and
50
       renovations including liabilities incurred prior to April 1, 2019
51
       (06EV1908) (50121) ... 6,000,000 ...... (re. $5,969,000)
52
5.3
   By chapter 54, section 1, of the laws of 2018:
54
     For services and expenses associated with the design, construction and
55
       renovation of evidence storage facilities at troop headquarters,
56
       including but not limited to the costs of studies, appraisals,
57
       surveys, preparation of plans, design, construction, equipment, and
58
       renovations including liabilities incurred prior to April 1, 2018
59
       (06EV1808) (50121) ... 6,000,000 ...... (re. $5,848,000)
60
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```
1 By chapter 54, section 1, of the laws of 2017:
     For services and expenses associated with the design, construction and
3
       renovation of evidence storage facilities at troop headquarters,
4
       including but not limited to the costs of studies, appraisals,
5
       surveys, preparation of plans, design, construction, equipment, and
6
       renovations including liabilities incurred prior to April 1, 2017
       (06EV1708) (50121) ... 6,000,000 ...... (re. $5,545,000)
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses associated with the design and construction
10
       of evidence storage facilities at troop headquarters, including but
11
12
       not limited to the costs of studies, appraisals, surveys, prepara-
       tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608)
13
14
15
       (50121) ... 6,000,000 ..... (re. $2,015,000)
16
17 NEW FACILITIES (CCP)
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     New Facilities Purpose
22
23
   By chapter 54, section 1, of the laws of 2021:
24
     For services and expenses associated with the design, construction and
25
       outfitting of new stations and zone headquarters, including, but not
26
       limited to the costs of property acquisition, studies, appraisals,
       surveys, preparations of plans, design, construction, equipment and
27
28
       furnishings, including liabilities incurred prior to April 1, 2021
29
       30
31
   By chapter 54, section 1, of the laws of 2020:
32
     For services and expenses associated with the design, construction and
33
       outfitting of new stations and zone headquarters, including, but not
34
       limited to the costs of property acquisition, studies, appraisals,
35
       surveys, preparations of plans, design, construction, equipment and
36
       furnishings, including liabilities incurred prior to April 1, 2020
       (06NF2007) (81009) ... 6,000,000 ...... (re. $5,998,000)
37
38
39
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses associated with the design, construction and
40
41
       outfitting of new stations and zone headquarters, including, but not
42
       limited to the costs of property acquisition, studies, appraisals,
43
       surveys, preparations of plans, design, construction, equipment and
44
       furnishings, including liabilities incurred prior to April 1, 2019
       (06NF1907) (81009) ... 6,000,000 ...... (re. $5,088,000)
45
46
47
   By chapter 54, section 1, of the laws of 2013:
48
     For services and expenses related to the development of a Troop L
49
       facility, including but not limited to the costs of property acqui-
50
       sition, studies, appraisals, surveys, preparation of plans, design,
       construction, equipment, and environmental impact statements
51
       (06NF1307) (50120) ... 7,000,000 ...... (re. $481,000)
52
53
54 By chapter 50, section 1, of the laws of 2006:
55
     For services and expenses related to the development of a Troop L
56
       facility, including but not limited to the costs of property acqui-
57
       sition, studies, appraisals, surveys, preparation of plans, design,
58
       construction, equipment, and environmental impact statements
       (06NF0607) (50120) ... 4,000,000 ...... (re. $285,000)
59
60
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536

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 1,481,202,000 3,935,460,000
All Funds
=======================================
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM22M0) (81107)
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000

1 2 3	PROJECT	Proj∈	ect Schedi	ale AMOUNT
4				(thousands of dollars)
5	Albany			0.040
6 7	Alfred Ceramic		projects	
8			projects	776
9	Alfred State			
10		maintenance	projects	2,113
11 12	Binghamton Campus-wide	maintenance	nrojects	
13	Brockport	maincenance	projects	
14		maintenance	projects	4,820
15				
16 17	Brooklyn Heal	th Science Co	enter (HSC	C)
18	Buffalo Collec		projects	3,370
19			projects	5,649
20	Buffalo Unive	rsity		
21		maintenance	projects	
22 23	Campus-wide	maintenance	nrojects	
24	Cobleskill	maincenance	projects	
25	Campus-wide	maintenance	projects	
26	Cornell			
27 28	Campus-wide Cortland	maintenance	projects	8,850
28 29		maintenance	projects	4,529
30	Delhi	marireenanee	projects	1,023
31		maintenance	projects	
32	Empire State			2.60
33 34	Campus-wide Environmental			369
35	Campus-wide	maintenance	projects	2,200
36	Farmingdale			
37		maintenance	projects	5,494
38	Fredonia			2 100
39 40	Geneseo	maintenance	projects	3,182
41		maintenance	projects	3,204
42	Maritime			
43	-	maintenance	projects	1 , 796
44 45	Morrisville	maintenance	nrojects	
46	New Paltz	maincenance	projects	2,070
47		maintenance	projects	4,584
48	Old Westbury			
49 50	Campus-wide Oneonta	maintenance	projects	2,929
51		maintenance	projects	3,929
52	Optometry		F-050000	
53	-	maintenance	projects	900
54	Oswego			F 071
55 56	Plattsburgh	maintenance	projects	5 , 271
57		maintenance	projects	3,645
58	Potsdam			
59	-	maintenance	projects	3,386
60 61	Purchase	maintonanco	nrojects	5,343
OΤ	Campus-wide	marincellance	brolects	

1 2	State Univ Plaza Campus-wide maintenance projects	1 // 20
3	Stony Brook, incl Health Science Center	1,430
4 5	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects	24,649
6 7	Syracuse Health Science Center (HSC) Campus-wide maintenance projects	
8	SUNY Polytechnic	
9 10	Campus-wide maintenance projects University-wide Alterations and Improvements	1,091
11 12	Maintenance undistributed For priority capital maintenance or	
13	capital improvement projects to support	206 600
14 15		
16 17	Total	550,000
18	Christal Business Burds Other	
19 20	Capital Projects Funds - Other Capital Projects Fund - 30000	
21 22	Program Improvement/Change Purpose	
23	For services and expenses related to alter-	
24 25	ations and improvements to various facili- ties including but not limited to capital	
26 27	design, construction, reconstruction, rehabilitation, and equipment; for health	
28	and safety, preservation of facilities,	
29 30	<pre>program improvement or program change, environmental protection, energy conserva-</pre>	
31 32	tion, accreditation, facilities for the physically disabled, preventative mainte-	
33	nance and related projects, including	
34 35	costs incurred prior to April 1, 2022 and subject to a plan developed and submitted	
36	annually by the state university of New	
37 38	York and approved by the director of the budget (28F22208) (45939)	425,000,000
39 40	For services and expenses of state university of New York hospitals for alterations,	
41	improvements, services and expenses, and	
42 43	new facilities, including costs incurred prior to April 1, 2022 subject to a plan	
44	developed by the state university and approved by the director of the budget	
45 46	(28FI2203) (45921)	150,000,000
47 48	Project Schedule	
49	PROJECT	AMOUNT
50 51	(thousand	s of dollars)
52 53	Downstate University Hospital For university-wide projects	50,000
54	Stony Brook University Hospital	
55 56	For university-wide projects Upstate University Hospital	50,000
57 58	For university-wide projects	
59	Total	150,000
60 61	=:	========

1 2	PROJECT ADMINISTRATION (CCP)	26,353,000
3 4 5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	
8 9 10 11 12 13 14 15 16 17	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2022 (28SF2250) (45904). 26,353,000	
17 18 19	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP).	75,000,000
20 21 22 23 24 25 26	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926)	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 56,883,000 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Program Improvement or Program Change Purpose 10 11 12 For services and expenses for the state share of financial assistance to community 13 14 colleges for alterations and improvements to various facilities, including service 15 contracts, memoranda of understanding, 16 17 capital design, construction, acquisition, 18 reconstruction, rehabilitation, equipment 19 and personal service costs; for health and 20 safety, preservation of facilities, tech-21 nology upgrades, new facilities, program 22 improvements or program changes, environ-23 mental protection, energy conservation, accreditation, facilities for the phys-24 25 ically disabled, and related projects, including costs incurred prior to April 1, 26 27 2022, subject to a plan submitted by the 28 state university and approved by the 29 director of the budget. Notwithstanding 30 any other law to the contrary, all or a 31 portion of the amounts hereby appropriated 32 may be suballocated or transferred to the 33 state university construction fund or the 34 dormitory authority of the state of New 35 York for such purposes (28CC2208) (45931). 56,883,000

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GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Administration Purpose
7
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
8
       section 3, of the laws of 2016:
     Advance for campus core component projects including services and
9
       expenses for alterations and improvements to various facilities,
10
11
       capital design including the cost of services provided by private
       firms, including but not limited to the preparation of designs,
12
13
       plans, specifications and estimates; underground utilities; acquisi-
14
       tion of property and operation of parking facilities; construction,
15
       reconstruction and rehabilitation; construction management
       supervision; appraisals, surveys, testing and environmental impact
16
17
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) (45914) ... (re. $3,556,000)
18
19
20
     Advance for campus technology/campus development component projects
21
       including services and expenses for alterations and improvements to
22
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
23
24
       tion of designs, plans, specifications and estimates; underground
25
       utilities; acquisition of property; construction, reconstruction and
       rehabilitation; construction management and supervision; appraisals,
26
27
       surveys, testing and environmental impact statements; equipment
28
       costs; including not more than $8,467,000 for design, construction
29
       and development of a health and wellness center at Alfred Ceramics,
       provided, however that any previous allocation from this appropri-
30
31
       ation for the center for ceramic education at Alfred Ceramics shall
32
       be deemed repealed and the payment of liabilities incurred prior to
       April 1, 1998 (28F698C1) (45915) ... ..................
33
34
       187,038,000 ...... (re. $2,314,000)
35
     Advance for systemwide component projects including services and
36
       expenses for alterations and improvements to various facilities,
37
       capital design including the cost of services provided by private
38
       firms, including but not limited to the preparation of designs,
39
       plans, specifications and estimates; underground utilities; acquisi-
40
       tion of property and operation of parking facilities; construction,
41
       reconstruction and rehabilitation; construction management and
42
       supervision; appraisals, surveys, testing and environmental impact
43
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F498C1) (45918) ... ......
44
45
       73,125,000 ...... (re. $245,000)
     Advance for campus improvement/quality of life component projects
46
47
       including services and expenses for alterations and improvements to
48
       various facilities, capital design including the cost of services
49
       provided by private firms, including but not limited to the prepara-
50
       tion of designs, plans, specifications and estimates; underground
51
       utilities; acquisition of property; construction, reconstruction and
52
       rehabilitation; construction management and supervision; appraisals,
53
       surveys, testing and environmental impact statements; equipment
       costs for state university educational facility projects; and the
54
55
       payment of liabilities incurred prior to April 1, 1998 (28F398C1)
56
       57
     Advance for the hospital facility program including services and
58
       expenses for alterations and improvements to various facilities,
59
       capital design including the cost of services provided by private
60
       firms, including but not limited to the preparation of designs,
       plans, specifications and estimates; underground utilities; acquisi-
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	tion of property and operation of parking facilities; construction,					
2						
3						
4	statements; equipment costs; and the payment of liabilities incurred					
5	prior to April 1, 1998 (28F198C1) (45920)					
6	75,000,000 (re. \$454,000)					
7						
8	Capital Projects Funds - Other					
9	Capital Projects Fund - 30000					
10	Preservation of Facilities Purpose					
11						
12	By chapter 54, section 1, of the laws of 2021:					
13	For services and expenses related to alterations and improvements to					
14	existing facilities for capital maintenance, including but not					
15	limited to capital design, construction, reconstruction,					
16	rehabilitation, in-kind replacement of accessory and support					
17	structures as well as equipment; for health and safety, preservation					
18 19	of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the					
20	physically disabled, preventative maintenance and related projects,					
21	including costs incurred prior to April 1, 2021 and subject to a					
22	plan developed and submitted annually by the state university of New					
23	York and approved by the director of the budget, and which may					
24	include, but not be limited to, projects in the following schedule					
25	(28F12103) (45913) 550,000,000 (re. \$545,635,000)					
26	(20222200) (10320) 000,000,000 (20. 4010,000,000)					
27	Project Schedule					
28	PROJECT AMOUNT					
29						
30	(thousands of dollars)					
31	Albany					
32	Campus-wide maintenance projects 9,632					
33	Alfred Ceramics					
34	Campus-wide maintenance projects 798					
35	Alfred State					
36	Campus-wide maintenance projects 2,157					
37	Binghamton 10 F00					
38 39	Campus-wide maintenance projects 10,522 Brockport					
40	Campus-wide maintenance projects 5,114					
41	Brooklyn Health Science Center (HSC)					
	Campus-wide maintenance projects 3,322					
43	Buffalo College					
44	Campus-wide maintenance projects 5,777					
45	Buffalo University					
46	Campus-wide maintenance projects 19,338					
47	Canton					
48	Campus-wide maintenance projects 1,761					
49	Cobleskill					
50	Campus-wide maintenance projects 1,866					
51	Cornell					
52	Campus-wide maintenance projects 8,887					
53	Cortland					
54	Campus-wide maintenance projects 4,554					
55	Delhi					
56	Campus-wide maintenance projects 1,767					
57	Empire State					
58 59	Campus-wide maintenance projects 458					
ンク						

_						
1	Environmental Science and Forestry					
2	Campus-wide maintenance projects 2,281					
3	Farmingdale					
4	Campus-wide maintenance projects 5,523					
5	Fredonia					
6	Campus-wide maintenance projects 3,294					
7	Geneseo					
8	Campus-wide maintenance projects 3,303					
9	Maritime					
10	Campus-wide maintenance projects 1,819					
11	Morrisville					
12	Campus-wide maintenance projects 2,123					
13	New Paltz					
14	Campus-wide maintenance projects 4,608					
15	Old Westbury					
16	Campus-wide maintenance projects 2,901					
17	Oneonta					
18	Campus-wide maintenance projects 3,886					
19	Optometry					
20	Campus-wide maintenance projects 906					
21	Oswego					
22	Campus-wide maintenance projects 5,359					
23	Plattsburgh					
24	Campus-wide maintenance projects 3,708					
25	Potsdam					
26	Campus-wide maintenance projects 3,496					
27	Purchase					
28	Campus-wide maintenance projects 5,194					
29	State Univ Plaza					
30	Campus-wide maintenance projects 1,343					
31	Stony Brook, incl Health Science Center					
32	(HSC) and Long Island State Veterans Home:					
33	Campus-wide maintenance projects 23,974					
34	Syracuse Health Science Center (HSC)					
35	Campus-wide maintenance projects 2,635					
36	SUNY Polytechnic					
37	Campus-wide maintenance projects 1,094					
38	University-wide Alterations and Improvements					
	<u>-</u>					
39	Maintenance undistributed					
40	For priority capital maintenance or					
41	capital improvement projects to support					
42	the preservation of facilities 396,600					
43						
44	Total 550,000					
45						
46						
47	For services and expenses related to alterations and improvements to					
48	facilities and capital maintenance for educational opportunity					
49	centers (28E02103) (45936) 10,000,000 (re. \$10,000,000)					
50						
51	By chapter 54, section 1, of the laws of 2020:					
52	For services and expenses related to alterations and improvements to					
53	existing facilities for capital maintenance, including but not					
54						
55	tation, in-kind replacement of accessory and support structures as					
56						
57						
	ties, program improvement or program change, environmental					
58	protection, energy conservation, accreditation, facilities for the					
59	physically disabled, preventative maintenance and related projects,					
60	including costs incurred prior to April 1, 2020 and subject to a					
61	plan developed and submitted annually by the state university of New					

1 2 3 4	include,	but not be	limited t	tor of the budget, and which may to, projects in the following schedule, 000 (re. \$501,484,000)
5		Proje	ect Schedu	ule
6	PROJECT	- 5		AMOUNT
7				
8				(thousands of dollars)
9	Albany			
10	Campus-wide	maintenance	projects	9 , 720
11	Alfred Ceramic			·
12	Campus-wide	maintenance	projects	797
13	Alfred State			
14	Campus-wide	maintenance	projects	2,131
15	Binghamton		1 3	,
16		maintenance	projects	
17	Brockport		1 -5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
18		maintenance	projects	5,217
19	Brooklyn Healt			
20				3,262
21	Buffalo Collec		1 -5	, , , , , , , , , , , , , , , , , , , ,
22			projects	5 , 792
23	Buffalo Univer		F-05000	
24			projects	
25	Canton		P10)0000	13,420
26		maintenance	projects	
27	Cobleskill	marineenanee	projects	
28		maintenance	nrojects	
29	Cornell	marineenanee	projects	· · · · · · · · · · · · · · · · · · ·
30		maintenance	nrojects	
31	Cortland	maincenance	projects	
32		maintenance	nrojects	4,550
33	Delhi	maincenance	projects	
34	-	maintenance	nrojects	
35	Empire State	marineenanee	projects	1,750
36	Campus-wide	maintenance	nrojects	455
37	Environmental			
38				2,283
39	Farmingdale	maincenance	projects	
40	Campus-wide	maintenance	nrojects	5,403
41	Fredonia	maincenance	projects	
42		maintenance	nrojects	3,326
43	Geneseo	maincenance	projects	
44		maintenance	nrojects	3,339
45	Maritime	marireenance	projects	
46		maintenance	projects	
47	Morrisville	maincenance	projects	
48		maintenance	projects	
49	New Paltz	marireenance	projects	
50		maintenance	projects	4,594
51	Old Westbury	maincenance	projects	
52		maintenance	nrojects	2,941
53	Oneonta	a.rii cciiaiice	210,0003	
54		maintenance	projects	
55	Optometry		210)0003	
56		maintenance	projects	899
57	Oswego	a.lii cciiaii cc	F10)0000	
58		maintenance	projects	5,413
59	Jampao Wide			
~ ~				

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Plattsburgh
2	Campus-wide maintenance projects 3,799
3	Potsdam
4	Campus-wide maintenance projects 3,549
5	Purchase
6	Campus-wide maintenance projects 5,252
7	State Univ Plaza
8	Campus-wide maintenance projects 1,354
9	Stony Brook, incl Health Science Center
10	(HSC) and Long Island State Veterans Home:
11	Campus-wide maintenance projects 23,948
12	Syracuse Health Science Center (HSC)
13	Campus-wide maintenance projects 2,627
14	SUNY Polytechnic
15	Campus-wide maintenance projects 1,081
16	University-wide Alterations and Improvements
17	Maintenance undistributed
18	For priority capital maintenance or capi-
19	tal improvement projects to support the
20	preservation of facilities 396,600
21	
22	Total 550,000
23	
24	
25	By chapter 54, section 1, of the laws of 2019:
26	For services and expenses related to alterations and improvements to
27	existing facilities for capital maintenance, including but not
28	limited to capital design, construction, reconstruction, rehabili-
29	tation, in-kind replacement of accessory and support structures as
30	well as equipment; for health and safety, preservation of facili-
31	ties, program improvement or program change, environmental
32	protection, energy conservation, accreditation, facilities for the
33	physically disabled, preventative maintenance and related projects,
34	including costs incurred prior to April 1, 2019 and subject to a
35	plan developed and submitted annually by the state university of New
36	York and approved by the director of the budget, and which may
37	include, but not be limited to, projects in the following schedule
38	(28F11903) (45913) 550,000,000
39	, ,
40	Project Schedule
41	PROJECT AMOUNT
42	THOUSE THOUSE
43	(+b
44	(thousands of dollars)
45	Albany
	Albany Campus-wide maintenance projects 9,744
46	Albany Campus-wide maintenance projects
46 47	Albany Campus-wide maintenance projects 9,744
	Albany Campus-wide maintenance projects
47 48	Albany Campus-wide maintenance projects
47 48 49	Albany Campus-wide maintenance projects
47 48 49 50	Albany Campus-wide maintenance projects
47 48 49 50 51	Albany Campus-wide maintenance projects
47 48 49 50 51 52	Albany Campus-wide maintenance projects
47 48 49 50 51 52 53	Albany Campus-wide maintenance projects
47 48 49 50 51 52 53	Albany Campus-wide maintenance projects
47 48 49 50 51 52 53 54 55	Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626
47 48 49 50 51 52 53 54 55 56	Albany Campus-wide maintenance projects
47 48 49 50 51 52 53 54 55	Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626
47 48 49 50 51 52 53 54 55 56	Albany Campus-wide maintenance projects
47 48 49 50 51 52 53 54 55 56 57	Albany Campus-wide maintenance projects
47 48 49 50 51 52 53 54 55 56 57 58	Albany Campus-wide maintenance projects

61 Campus-wide maintenance projects 1,801

1	
1 2	Cobleskill Campus-wide maintenance projects 1,878
3	Cornell
4	Campus-wide maintenance projects 9,132
5	Cortland
6	Campus-wide maintenance projects 4,606
7	Delhi
8	Campus-wide maintenance projects 1,885
9	Empire State
10	Campus-wide maintenance projects 400
11	Environmental Science and Forestry
12	Campus-wide maintenance projects 2,324
13	Farmingdale
14	Campus-wide maintenance projects 5,496
15	Fredonia
16	Campus-wide maintenance projects 3,383
17	Geneseo
18	Campus-wide maintenance projects 3,385
19	Maritime
20	
21	Campus-wide maintenance projects
22	Campus-wide maintenance projects 2,250
23	New Paltz
24	
25	Campus-wide maintenance projects 4,731
26	Old Westbury
	Campus-wide maintenance projects 2,877
27	Oneonta
28	Campus-wide maintenance projects 3,953
29	Optometry
30	Campus-wide maintenance projects 927
31	Oswego
32	Campus-wide maintenance projects 5,404
33	Plattsburgh
34	Campus-wide maintenance projects 3,847
35	Potsdam
36	Campus-wide maintenance projects 3,753
37	Purchase
38	Campus-wide maintenance projects 5,042
39	State Univ Plaza
40	Campus-wide maintenance projects 1,159
41	Stony Brook, incl Health Science Center
42	(HSC) and Long Island State Veterans Home:
43	Campus-wide maintenance projects 23,289
44	Syracuse Health Science Center (HSC)
45	Campus-wide maintenance projects 2,328
46	SUNY Polytechnic
47	Campus-wide maintenance projects 1,084
48	University-wide Alterations and Improvements
49	Maintenance undistributed
50	For priority capital maintenance or capi-
51	tal improvement projects to support the
52	preservation of facilities 396,600
53	
54	Total 550,000
55	=======================================
56	
57	For services and expenses of SUNY hospitals for alterations, improve-
58	ments, services and expenses, and new facilities, including costs
59	incurred prior to April 1, 2019 subject to a plan developed by the
60	state university and approved by the director of the budget
61	(28FI1903) (45921) 100,000,000 (re. \$100,000,000)

1		
2	Proje PROJECT	ct Schedule AMOUNT
4		7170 ON 1
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For university-wide proj	(thousands of dollars) 1 50,000 ects
	For university-wide proj	pital 50,000 ects
	Total	
	hereby amended and reag	
	existing facilities f limited to capital d tation, in-kind replac well as equipment;	ses related to alterations and improvements to or capital maintenance, including but not esign, construction, reconstruction, rehabiliment of accessory and support structures as for health and safety, preservation of facili-
	protection, energy c physically disabled, p including costs incu plan developed and sub	ement or program change, environmental onservation, accreditation, facilities for the reventative maintenance and related projects, rred prior to April 1, 2018 and subject to a mitted annually by the state university of New
26 27 28 29	include, but not be	he director of the budget, and which may limited to, projects in the following schedule 350,000,000 (re. \$66,667,000)
30 31	PROJECT	ct Schedule AMOUNT
32 33		(4)
34	Albany	(thousands of dollars)
35 36	Alfred Ceramics	projects 9,685
37 38	Alfred State	projects 857
39 40	Campus-wide maintenance : Binghamton	projects 2,358
41 42	Brockport	projects 10,762
44	Brooklyn Health Science Ce	
45 46	Buffalo College	projects 3,681
47 48 49 50 51 52 53 54 55 56	Buffalo University	projects 6,476
	Canton	projects 18,002
	Cobleskill	projects 1,827
	Cornell	projects 1,927
	Cortland	projects 9,924
57 58	Delhi	projects 4,799
59 60	Campus-wide maintenance	projects 1,849

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Empire State
2	Campus-wide maintenance projects 411
3	Environmental Science and Forestry
4	Campus-wide maintenance projects 2,423
5	Farmingdale
6	Campus-wide maintenance projects 4,999
7	Fredonia
8	Campus-wide maintenance projects 3,763
9	Geneseo
10	Campus-wide maintenance projects 3,571
11	Maritime
12	Campus-wide maintenance projects 1,809
13	Morrisville
14	Campus-wide maintenance projects 2,316
15	New Paltz
16	
	Campus-wide maintenance projects 4,898
17	Old Westbury
18	Campus-wide maintenance projects 2,521
19	Oneonta
20	Campus-wide maintenance projects 4,016
21	Optometry
22	Campus-wide maintenance projects 901
23	Oswego
24	Campus-wide maintenance projects 5,760
25	Plattsburgh
26	Campus-wide maintenance projects 3,756
27	Potsdam
28	Campus-wide maintenance projects 3,896
29	Purchase
30	Campus-wide maintenance projects 4,183
31	State Univ Plaza
32	Campus-wide maintenance projects 1,479
33	Stony Brook, incl Health Science Center
34	(HSC) and Long Island State Veterans Home:
35	Campus-wide maintenance projects 21,315
36	Syracuse Health Science Center (HSC)
37	Campus-wide maintenance projects 2,676
38	SUNY Polytechnic
39	Campus-wide maintenance projects 1,039
40	University-wide Alterations and Improvements
41	Maintenance undistributed
42	For priority capital maintenance or capi-
43	tal improvement projects to support the
44	preservation of facilities 196,600
45	
46	Total 350,000
47	=======================================
48	
49	For services and expenses related to alterations and improvements to
50	existing facilities for capital maintenance, including but not
51	limited to capital design, construction, reconstruction, rehabili-
52	tation, in-kind replacement of accessory and support structures as
53	well as equipment; for health and safety, preservation of facili-
54	ties, program improvement or program change, environmental
55	protection, energy conservation, accreditation, facilities for the
56	physically disabled, preventative maintenance and related projects,

physically disabled, preventative maintenance and related projects,

including costs incurred prior to April 1, 2018 and subject to a

plan developed and submitted annually by the state university of New

York and approved by the director of the budget, and which may

include, but not be limited to, projects in the following schedule

57

58

59

60

61

1						
2	Project Schedule PROJECT AMOUNT					
3	3 PROJECT					
5			(thousands of dollars)			
6	Albany					
7 8	Campus-wide Alfred Ceramic		projects	12,627		
9 10	Campus-wide Alfred State	maintenance	projects	1,117		
11 12		maintenance	projects			
13 14	Campus-wide	maintenance	projects	14,031		
15				7,198		
16 17	Brooklyn Heal	th Science Co maintenance	enter (HSC projects	C) 4,799		
18	Buffalo Collec	ge				
19 20	Campus-wide Buffalo Unive		projects	8,441		
21	Campus-wide		projects	23,471		
22 23	Canton Campus-wide	maintenance	projects	2,382		
24 25	Cobleskill			2 512		
26	Cornell	maintenance	projects	2,512		
27 28	Campus-wide Cortland	maintenance	projects	12,939		
29 30		maintenance	projects	6,257		
31	Campus-wide	maintenance	projects	2,411		
32 33	Empire State Campus-wide	maintenance	projects	536		
34	Environmental	Science and	Forestry			
35	Campus-wide	maintenance	projects	3,159		
36 37	Farmingdale	maintenance	nrojects	6,518		
38	Fredonia					
39 40	Campus-wide Geneseo	maintenance	projects	4,906		
41	Campus-wide	maintenance	projects	4,656		
42 43	Maritime Campus-wide	maintenance	projects	2,359		
44 45	Morrisville			3,020		
46	New Paltz					
47 48	Campus-wide Old Westbury	maintenance	projects	6,386		
49	Campus-wide	maintenance	projects	3 , 287		
50 51	Oneonta Campus-wide	maintenance	projects	5,236		
52	Optometry					
53 54	Oswego	maintenance	projects			
55 56	Campus-wide Plattsburgh	maintenance	projects			
57 58		maintenance	projects	4,897		
59	Campus-wide	maintenance	projects	5,080		
60 61	Purchase Campus-wide	maintenance	projects	5,454		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	State Univ Plaza
2	Campus-wide maintenance projects 1,928
3	Stony Brook, incl Health Science Center
4	(HSC) and Long Island State Veterans Home:
5	Campus-wide maintenance projects 27,790
	Campus Walth Cairne Carter (UCC)
6	Syracuse Health Science Center (HSC)
7	Campus-wide maintenance projects 3,489
8	SUNY Polytechnic
9	Campus-wide maintenance projects 1,355
10	
11	Total 200,000
12	=======================================
13	
14	For services and expenses of SUNY hospitals for alterations, improve-
15	ments, services and expenses, and new facilities, including costs
16	
	incurred prior to April 1, 2018 subject to a plan developed by the
17	state university and approved by the director of the budget
18	(28FI1803) (45921) 100,000,000 (re. \$77,662,000)
19	
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Upstate University Hospital 50,000
25	For university-wide projects
26	Stony Brook University Hospital 50,000
27	For university-wide projects
	ror university-wide projects
28	Total 100,000
29	·
30	=======================================
31	
32	For services and expenses of SUNY hospitals for alterations, improve-
33	ments, services and expenses, and new facilities, including costs
34	incurred prior to April 1, 2018 subject to a plan developed by the
35	state university and approved by the director of the budget
36	(28FJ1803) (45934) 77,300,000 (re. \$72,677,000)
37	(======================================
38	Project Schedule
39	PROJECT AMOUNT
40	FROUDC1 AMOUNT
41	(thousands of dollars)
42	Upstate University Hospital 40,800
43	For university-wide projects
44	Stony Brook University Hospital 36,500
45	For university-wide projects
46	
47	Total 77,300
48	========
49	
50	For services and expenses of SUNY hospitals for alterations, improve-
51	ments, services and expenses, and new facilities, including costs
52	incurred prior to April 1, 2018 subject to a plan developed by the
53	state university and approved by the director of the budget $\underline{.}$
54	Notwithstanding any provision of law to the contrary, the state
55	university construction fund is hereby authorized to transfer up to
56	\$3,600,000 in state university capital funds from this appropriation
57	to the Health Caionae Conten at Dreeklyn Foundation. The or other

to the Health Science Center at Brooklyn Foundation, Inc. or other

appropriate corporation pursuant to an agreement for the transfer of

title of a property located at 329 Clarkson Avenue in Brooklyn, with

such transferred funds to be used exclusively for the purpose of

57

58

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	satisfying an existing mortgage on the property (28FK1803) (45935)						
2	78,564,000 (re. \$78,564,000)						
3							
4	<u> </u>						
5	centers (28E01803) (45936) 10,000,000 (re. \$9,669,000)						
6	centers (28E01803) (43936) 10,000,000 (re. \$9,669,000)						
7	By chapter 54, section 1, of the laws of 2017:						
8	For services and expenses related to alterations and improvements to						
9	existing facilities for capital maintenance, including but not						
10	limited to capital design, construction, reconstruction, rehabili-						
11	tation, and equipment; for health and safety, preservation of facil-						
12	ities, program improvement or program change, environmental						
13	protection, energy conservation, accreditation, facilities for the						
14	physically disabled, preventative maintenance and related projects,						
15	including costs incurred prior to April 1, 2017 and subject to a						
16							
	plan developed and submitted annually by the state university of New						
17	York and approved by the director of the budget, and which may						
18	include, but not be limited to, projects in the following schedule						
19	(28F11703) (45913) 450,000,000 (re. \$64,472,000)						
20							
21	Project Schedule						
22	PROJECT AMOUNT						
23							
24	(thousands of dollars)						
25	Albany						
26	Campus-wide maintenance projects 9,447						
27	Alfred Ceramics						
28	Campus-wide maintenance projects 843						
29	Alfred State						
30	Campus-wide maintenance projects 2,283						
31	Binghamton						
32	Campus-wide maintenance projects 10,604						
33	Brockport						
34	Campus-wide maintenance projects 5,708						
35	Brooklyn Health Science Center (HSC)						
36	Campus-wide maintenance projects 3,687						
37	Buffalo College						
38	Campus-wide maintenance projects 6,594						
39	Buffalo University						
40	Campus-wide maintenance projects 17,756						
41	Canton						
42	Campus-wide maintenance projects 1,771						
43	Cobleskill						
44	Campus-wide maintenance projects 1,979						
45	Cornell						
46	Campus-wide maintenance projects 9,723						
47	Cortland						
48	Campus-wide maintenance projects 4,691						
49	Delhi						
50	Campus-wide maintenance projects 1,867						
51	Empire State						
52	Campus-wide maintenance projects 405						
53	Environmental Science and Forestry						
54	Campus-wide maintenance projects 2,452						
55	Farmingdale						
56	Campus-wide maintenance projects 4,841						
57	Fredonia						
58	Campus-wide maintenance projects 3,655						
55	54p454646						

1	Geneseo					
2	Campus-wide maintenance projects 3,697					
3	Maritime					
4	Campus-wide maintenance projects 1,813					
5	Morrisville					
6	Campus-wide maintenance projects 2,310					
7	New Paltz					
8	Campus-wide maintenance projects 4,664					
9	Old Westbury					
10	Campus-wide maintenance projects 2,583					
11	Oneonta					
12	Campus-wide maintenance projects 3,962					
13	Optometry					
14	Campus-wide maintenance projects 895					
15	Oswego					
16	Campus-wide maintenance projects 5,736					
17	Plattsburgh					
18	Campus-wide maintenance projects 3,832					
19	Potsdam					
20	Campus-wide maintenance projects 3,957					
21	Purchase					
22	Campus-wide maintenance projects 4,289					
23	State Univ Plaza					
24	Campus-wide maintenance projects 1,585					
25	Stony Brook, incl Health Science Center					
26	(HSC) and Long Island State Veterans Home:					
27	Campus-wide maintenance projects 21,138					
28	Syracuse Health Science Center (HSC)					
29	Campus-wide maintenance projects 3,578					
30	SUNY Polytechnic					
31	Campus-wide maintenance projects 1,055					
32	University-wide Alterations and Improvements					
33	Maintenance undistributed					
34	For priority capital maintenance or capi-					
35	tal improvement projects to support the					
36	preservation of facilities 296,600					
37						
38	Total 450,000					
39	=======================================					
40						
41	For services and expenses related to alterations and improvements to					
42	various facilities including but not limited to capital design,					
43	construction, reconstruction, rehabilitation, and equipment; for					
44	health and safety, preservation of facilities, program improvement					
45	or program change, environmental protection, energy conservation,					
46	accreditation, facilities for the physically disabled, preventative					
47	maintenance and related projects, including costs incurred prior to					
48	April 1, 2017 and subject to a plan developed and submitted annually					
49	by the state university of New York and approved by the director of					
50						
51	in the following schedule (28F41703) (45930)					
52	100,000,000 (re. \$71,280,000)					
53						
54	Project Schedule					
55	PROJECT AMOUNT					
56						
57	(thousands of dollars)					
58	Albany					
59	Campus-wide projects 6,159					
60	Alfred Ceramics					
61	Campus-wide projects 550					

1	Alfred State				
2		projects			
3	Binghamton				
4		projects			6,912
5 6	Brockport				2 721
7	Brooklyn Health				3,721
8					2,403
9	Buffalo College	9			
10					4,299
11	Buffalo Univers	sity			11 575
12 13	Campus-wide p	projects		• • • • • • •	11,575
14		projects			
15	Cobleskill	_			
16		projects			1,290
17	Cornell				6 220
18 19	Campus-wide p	projects		• • • • • • •	6,338
20		projects			3,058
21	Delhi				
22		projects			1,217
23	Empire State				264
24 25	Environmental S				
26					1,598
27	Farmingdale				
28		projects			3,156
29 30	Fredonia	rojosts			
31	Geneseo	DIOJECTS		• • • • • • •	2,303
32		projects		. .	
33	Maritime				
34		projects		• • • • • • •	1,182
35 36	Morrisville	projects			
37	New Paltz	010]000		• • • • • • •	1,000
38	Campus-wide p	projects			3,041
39	Old Westbury				
40		projects		• • • • • • •	1,684
41 42	Oneonta Campus-wide r	projects			
43	Optometry	010]0000			2,303
44	Campus-wide p	projects			584
45	Oswego				0 700
46 47	Campus-wide p Plattsburgh	projects		• • • • • • •	3,739
48		projects			2,498
49	Potsdam				
50		projects			2,580
51	Purchase				2.706
52 53	State Univ Plaz	_		• • • • • • •	2,796
54					
55	Stony Brook,	incl He	alth S	Science	Center
56	(HSC) and Lor				
57 58	Campus-wide p Syracuse Health				13,780
59					
60	SUNY Polytechni	LC			
61	Campus-wide p	projects			

1	
2	Total 100,000
3	=======================================
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve-
16 17	ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-
18	able to executive order 88, ADA and code compliance needs, claims,
19 20	emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and
21	sprinklers, electrical, mechanical, plumbing, heating/cooling
22 23	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related
24	projects including costs incurred prior to April 1, 2016 subject to
25 26	a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913)
27	200,000,000
28 29	Drainat Cahadula
30	Project Schedule PROJECT AMOUNT
31	/-havenda of dallama)
31 32 33	(thousands of dollars) Albany
32 33 34	(thousands of dollars) Albany Campus-wide maintenance projects 9,500
32 33	(thousands of dollars) Albany Campus-wide maintenance projects
32 33 34 35 36 37	(thousands of dollars) Albany Campus-wide maintenance projects
32 33 34 35 36 37 38	(thousands of dollars) Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 43	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 43 44	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51 52	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 51 52 53 53 54	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 52 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	Albany Campus-wide maintenance projects
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 55 55 55 55 55 55 55 55 55 55 55 55	Albany Campus-wide maintenance projects

1	Environmental Science and Forestry
2	Campus-wide maintenance projects 2,500
3	Farmingdale
4	Campus-wide maintenance projects 4,800
5	Fredonia
6	Campus-wide maintenance projects 3,800
7	Geneseo
8	Campus-wide maintenance projects 3,700
9	Maritime
10	Campus-wide maintenance projects 1,800
11	Morrisville
12	Campus-wide maintenance projects 2,200
13	New Paltz
14	Campus-wide maintenance projects 4,700
15 16	Old Westbury
17	Campus-wide maintenance projects 2,400
	Oneonta
18	Campus-wide maintenance projects 4,100
19	Optometry
20	Campus-wide maintenance projects 900
21	Oswego
22	Campus-wide maintenance projects 6,100
23	Plattsburgh
24	Campus-wide maintenance projects 3,900
25	Potsdam
26	Campus-wide maintenance projects 4,000
27	Purchase
28	Campus-wide maintenance projects 4,300
29	State Univ Plaza
30	Campus-wide maintenance projects 1,600
31	Stony Brook, incl Health Science Center
32	(HSC) and Long Island State Veterans Home:
33	Campus-wide maintenance projects 21,000
34	Syracuse Health Science Center (HSC)
35	Campus-wide maintenance projects 3,500
36	SUNY Polytechnic
37	Campus-wide maintenance projects 1,000
38	University-wide Alterations and Improvements
39	Maintenance undistributed
40	For university-wide capital maintenance or
41	capital improvement costs, including
42	costs attributable to executive order
43	88; ADA and code compliance claims;
44	environmental hazards; emergencies
45	health and safety, and energy conserva-
46	tion needs, asbestos and PCB remedi-
47	ation; fire alarms and sprinklers; elec-
48	trical, mechanical, plumbing and heating
49	and cooling system requirements and
50	other similar university-wide needs 16,600
51	University-wide Alterations and Improvements
52	Maintenance undistributed
53	For priority capital maintenance or capi-
54	tal improvement projects to support the
55	preservation of facilities 30,000
56	——————————————————————————————————————
57	Total 200,000
58	=======================================
59	
60	For additional services and expenses related to alterations and
61	improvements to existing facilities for capital maintenance, includ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) 60,000,000 (re. \$4,713,000)

Project Schedule

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22 23	PROJECT		AMOUNT
23 24			(thousands of dollars)
25	Albany		(
26		e projects	2,800
27	Alfred Ceramics		
28	Campus-wide maintenanc	e projects	200
29	Alfred State		
30		e projects	700
31	Binghamton		
32	Campus-wide maintenanc	e projects	3,100
33	Brockport		1 700
34 35	Brooklyn Health Science		
36	Campus - wide maintenance	center (HS	
37	Buffalo College	e broleces	
38		e projects	
39	Buffalo University	o projects	2,000
40		e projects	
41	Canton	1 3	·
42	Campus-wide maintenand	e projects	500
43	Cobleskill		
44	-	e projects	600
45	Cornell		
46		e projects	2,800
47	Cortland		1 400
48 49	Delhi	e projects	
50		e projects	600
51	Empire State	e broleces	000
52	Campus-wide maintenance	e projects	
53	Environmental Science an		
54	Campus-wide maintenanc		
55	Farmingdale		
56	Campus-wide maintenand	e projects	
57	Fredonia		
58	Campus-wide maintenanc	e projects	
59			

1	Canadaa
2	Geneseo Campus-wide maintenance projects 1,100
3	Maritime
4	Campus-wide maintenance projects 500
5	Morrisville
6	Campus-wide maintenance projects 700
7	New Paltz
8	Campus-wide maintenance projects 1,400
9	Old Westbury
10	Campus-wide maintenance projects 700
11	Oneonta
12	Campus-wide maintenance projects 1,200
13	
14	Optometry Campus-wide maintenance projects 300
15	Oswego
16	Campus-wide maintenance projects 1,800
17	Plattsburgh
18	Campus-wide maintenance projects 1,200
19	Potsdam
20	Campus-wide maintenance projects 1,200
21	
22	Purchase Campus-wide maintenance projects
23	
23	State Univ Plaza
	Campus-wide maintenance projects 500
25	Stony Brook, incl Health Science Center
26 27	(HSC) and Long Island State Veterans Home:
	Campus-wide maintenance projects 6,200
28	Syracuse Health Science Center (HSC)
29	Campus-wide maintenance projects
30	SUNY Polytechnic
31	Campus-wide maintenance projects 300
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital maintenance or
35 36	capital improvement costs, including
	costs attributable to executive order
37	88; ADA and code compliance claims;
38 39	<pre>environmental hazards; emergencies health and safety, and energy conserva-</pre>
40	
41	tion needs, asbestos and PCB remedi-
42	ation; fire alarms and sprinklers; elec-
	trical, mechanical, plumbing and heating
43 44	and cooling system requirements and other similar university-wide needs 5,700
45	University-wide Alterations and Improvements
46	Maintenance undistributed
47	For priority capital maintenance or capi-
48	
49	tal improvement projects to support the preservation of facilities
50	preservation of facilities
51	Total 60,000
52	TOTAL 60,000
53	
53 54	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
55	section 1 of part M, of the laws of 2016:
56	For additional services and expenses related to alterations and
57	improvements to various facilities for capital projects, including
58	but not limited to services and expenses, service agreements or
59	service contracts and memoranda of understanding; for capital design
60	including the cost of services provided by private firms, including
61	preparation of designs, plans, specifications and estimates; for
ОΤ	proparacion or designs, prans, specificacions and estimates; for

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933)
17	
18	Project Schedule
19	PROJECT AMOUNT
20 21	(thousands of dollars)
22	Albany
23	Campus-wide projects 1,400
24	Alfred Ceramics
25	Campus-wide projects 100
26	Alfred State
27	Campus-wide projects 350
28	Binghamton
29	Campus-wide projects 1,550
30	Brockport
31	Campus-wide projects 850
32	Brooklyn Health Science Center (HSC)
33	Campus-wide projects 550
34	Buffalo College
35	Campus-wide projects 1,000
36	Buffalo University
37	Campus-wide projects 2,550
38	Canton
39	Campus-wide projects
40	Cobleskill Campus-wide projects
41	Cornell
43	Campus-wide projects 1,400
44	Cortland
45	Campus-wide projects 700
46	Delhi
47	Campus-wide projects 300
48	Empire State
49	Campus-wide projects 50
50	Environmental Science and Forestry
51	Campus-wide projects 350
52	Farmingdale
53	Campus-wide projects 700
54	Fredonia
55	Campus-wide projects 550
56	Geneseo
57	Campus-wide projects 550
58	Maritime 250
59 60	Campus-wide projects
61	Campus-wide projects

61 Campus-wide projects 350

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	New Paltz
2	Campus-wide projects 700
3	Old Westbury
4	Campus-wide projects 350
5	Oneonta
6	Campus-wide projects 600
7	Optometry
8	Campus-wide projects
9	Oswego
10	Campus-wide projects 900
11	Plattsburgh
12	Campus-wide projects 600
13	Potsdam
14	Campus-wide projects 600
15	Purchase
16	Campus-wide projects
17	State Univ Plaza
18	Campus-wide projects
19	Stony Brook, incl Health Science Center
20	(HSC) and Long Island State Veterans Home:
21	Campus-wide projects 3,100
22	Syracuse Health Science Center (HSC)
23	Campus-wide projects 500
24	SUNY Polytechnic
25	Campus-wide projects
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For university-wide capital project costs,
29	including costs attributable to executive
30	order 88; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system
36	requirements and other university-wide
37	needs 2,850
38	University-wide Alterations and Improvements Maintenance undistributed
39	For priority capital projects 4,500
40 41	For priority capital projects 4,500
41 42	
42	Total 30,000
43	
44	

By chapter 54, section 1, of the laws of 2015:

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For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	projects a plan det the direct	including cos	sts incuri ne state i idget (281	red prior university [11503] (4	to April of New 5913)	1, 2015 York and	
6 7 8	PROJECT	Proje	ect Schedu	ıle		AMOUNT	
9							
10				(thousan			
11	Albany			(0110 00 011	0.0	,	
12 13	Campus-wide Alfred Ceramic	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	• • • • • • •	10,412	
14 15		maintenance	projects	• • • • • • • • • • • • • • • • • • • •		897	
16	Campus-wide	maintenance	projects			2,411	
17 18		maintenance	projects			11,026	
19 20		maintenance				6,054	
21 22	Brooklyn Heal Campus-wide	th Science Ce maintenance	enter (HSC projects	C) 		4,007	
23	Buffalo Collec	ge					
24		maintenance	projects			7 , 305	
25	Buffalo Unive					10 081	
26 27	Campus-wide Canton	maintenance	projects	• • • • • • • • •	• • • • • •	18,2/1	
28	Campus-wide	maintenance	projects			1,949	
29 30		maintenance	projects			2,156	
31	Cornell					10 004	
32 33	Campus-wide Cortland	maintenance	projects	• • • • • • • • •	• • • • • •	10,294	
34	Campus-wide	maintenance	projects			5,182	
35 36	Delhi Campus-wide	maintenance	projects			1.938	
37	Empire State	maincenance	projects			1,330	
38		maintenance	projects			396	
39	Environmental						
40 41	Campus-wide Farmingdale	maintenance	projects	• • • • • • • • • • • • • • • • • • • •		2,694	
42	Campus-wide	maintenance	projects			5 , 038	
43	Fredonia						
44		maintenance	projects			4,064	
45	Geneseo					2 222	
46	Campus-wide Maritime	maintenance	projects	• • • • • • • • •	• • • • • • • •	3,988	
47 48		maintenance	nrojects			1.916	
49	Morrisville	maincenance	projects			1,310	
50	Campus-wide	maintenance	projects			2,416	
51	New Paltz						
52		maintenance	projects	• • • • • • • • •	• • • • • • •	4,924	
53 54	Old Westbury	maintanasa	nnotasts			2771	
54 55	Oneonta	maintenance	brolecra		• • • • • • • •	Z, 114	
56		maintenance	projects			4,474	
57	Optometry	2-2-2-2-1-2-1-2-2	1 = 1) 0000			-, -, -	
58 59		maintenance	projects	• • • • • • • • • • • • • • • • • • • •		974	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Oswego
2	Campus-wide maintenance projects 6,651
3	Plattsburgh
4	Campus-wide maintenance projects 4,101
5	Potsdam
6	Campus-wide maintenance projects 4,228
7	Purchase 4 267
8	Campus-wide maintenance projects 4,367
9 10	State Univ Plaza Campus-wide maintenance projects
11	Stony Brook, incl Health Science Center (HSC)
12	Campus-wide maintenance projects 22,223
13	Syracuse Health Science Center (HSC)
14	Campus-wide maintenance projects 3,627
15	SUNY Polytechnic
16	Campus-wide maintenance projects 1,060
17	University-wide Alterations and Improvements
18	Maintenance undistributed
19	For university-wide capital maintenance or
20	capital improvement costs, including
21	costs attributable to executive order
22	88; ADA and code compliance claims;
23	environmental hazards; emergencies
24	health and safety, and energy conserva-
25	tion needs, asbestos and PCB remedi-
26	ation; fire alarms and sprinklers; elec-
27	trical, mechanical, plumbing and heating
28	and cooling system requirements and
29	other similar university-wide needs 16,500
30	University-wide Alterations and Improvements
31	Maintenance undistributed
32 33	For priority capital maintenance or capi-
33 34	tal improvement projects to support the
35	preservation of facilities
36	Total 200,000
37	======================================
38	
39	For services and expenses for alterations and improvements to ex
40	facilities for capital maintenance, at Stony Brook, includi:
41	health science center (HSC), including but not limited to se
42	agreements or service contracts and memoranda of understanding
43	capital design including the cost of services provided by p
44	firms, including preparation of designs, plans, specification
45	estimates; facility reconstruction, rehabilitation, equipment

xisting ing the service ng; for private ons and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

59 By chapter 54, section 1, of the laws of 2014:

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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services

CAPITAL PROJECTS - REAPPROPRIATIONS

and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 (re. \$18,068,000)

Project Schedule

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21	PROJECT	r.	roject sched	ите	AMOUNT
22 23				thousar)	nds of dollars)
24	Albany				
25			maintenance	projects	28,595
26	Alfred Ceramio				
27		critical	maintenance	projects	2,520
28	Alfred State				
29		critical	maintenance	projects	6 , 753
30	Binghamton				
31		critical	maintenance	projects	30,196
32	Brockport				
33					17,755
34	Brooklyn Healt	th Science	e Center (HS	C)	
35			maintenance	projects	11,273
36	Buffalo Colleg				
37			maintenance	projects	21,376
38	Buffalo Univer				64 450
39	-	critical	maintenance	projects	61,150
40	Canton	1.1.2			5 010
41		critical	maintenance	projects	5,818
42	Cobleskill				6 170
43		critical	maintenance	projects	6,178
44	Cornell				00 067
45		critical	maintenance	projects	29,967
46 47	Cortland				1 / 771
4 7	Delhi	Critical	maintenance	projects	14,771
49	-	ani+iaa1	maintanana	2224	6,083
50		CIILICAI	maintenance	projects	6,003
51	Empire State	aritian1	maintananga	nrojests	1,183
52	Environmental				1,103
53					7,492
54	Farmingdale	CIICICAI	maintenance	projects	// 432
55		critical	maintenance	nrojects	14,524
56	Fredonia	CIICICAI	maineenanee	projects	14,524
57		critical	maintenance	nrojects	12,161
58	Geneseo	CIICICAI	maincenance	projects	12/101
59		critical	maintenance	projects	12,120
60	Maritime	31101041		1-270000	12,120
61		critical	maintenance	projects	5,486
	3 5 <u>F</u> 5.5 2 6.0		. =====================================	1 2	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Morrisville
1 2	Campus-wide critical maintenance projects 7,336
3	New Paltz
4	Campus-wide critical maintenance projects 14,827
5	Old Westbury
6	Campus-wide critical maintenance projects 9,465
7	Oneonta
8	Campus-wide critical maintenance projects 12,784
9	Optometry
10	Campus-wide critical maintenance projects 2,693
11	Oswego
12	Campus-wide critical maintenance projects 18,628
13	Plattsburgh
14	Campus-wide critical maintenance projects 12,173
15	Potsdam
16	Campus-wide critical maintenance projects 12,132
17	Purchase
18	Campus-wide critical maintenance projects 15,913
19	State Univ Plaza
20	Campus-wide critical maintenance projects 4,400
21	Stony Brook, incl Health Science Center (HSC)
22	Campus-wide critical maintenance projects 64,659
23	Syracuse Health Science Center (HSC)
24	Campus-wide critical maintenance projects 9,996
25	Utica-Rome
26	Campus-wide critical maintenance projects 3,093
27	University-wide Alterations and Improvements
28	Maintenance undistributed
29	For university-wide capital critical main-
30	tenance or capital improvement costs,
31	including costs attributable to execu-
32	tive order 88; ADA and code compliance
33	claims; environmental hazards; emergen-
34	cies health and safety, and energy
35	conservation needs, asbestos and PCB
36	remediation; fire alarms and sprinklers;
37	electrical, mechanical, plumbing and
38	heating and cooling system requirements
39	and other similar university-wide needs 16,500
40	Less an amount to be allocated by the
41	board of trustees (98,000)
42	
43	Total 402,000
44	=======================================
45	There are alteresting and improvements to remine facilities
46	Advances for alterations and improvements to various facilities
47 48	including services and expenses, service contracts, memoranda of
49	understanding, capital design, construction, acquisition, recon-
50	struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or
51	program change, technology, environment protection, energy conserva-
52	tion, accreditation, facilities for the physically disabled, and
53	related projects, including costs incurred prior to April 1, 2014,
54	subject to an annual plan developed by the state university of New
55	York and approved by the director of the budget (28F31403) (45905)
56	82,000,000 (re. \$11,543,000)
57	52,555,555

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	Chillian inconcio indininicino 2022 25
1	Project Schedule
2	PROJECT AMOUNT
3	/+haveands of dellars)
4 5	(thousands of dollars) Morrisville
6	Campus-wide Electrical Feeders and
7	Distribution 3,000
8	Oneonta
9	Campus Welcome Center 5,000
10	Milne Library Reconstruction 8,000
11	Potsdam
12	Child Care Center 6,000
13	Stony Brook, incl Health Science Center (HSC)
14 15	Mezzanine 60,000
16	Total 82,000
17	=======================================
18	
19	Advances for alterations and improvements to existing facilities for
20	capital critical maintenance, including but not limited to services
21	and expenses, service agreements or service contracts and memoranda
22	of understanding; for capital design including the cost of services
23	provided by private firms, including preparation of designs, plans,
24	specifications and estimates; facility reconstruction, rehabili-
25 26	tation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improve-
27	ments or program change; to support improvements in technology,
28	research, environmental protection, energy and resource conserva-
29	tion, and accreditation; to finance costs attributable to executive
30	order 88, ADA and code compliance needs, claims, emergencies and
31	remediation of environmental hazards; to ensure the functionality of
32	major building systems such as fire alarms and sprinklers, elec-
33	trical, mechanical, plumbing, heating/cooling systems and supporting
34	infrastructure, including underground utilities; and to provide for
35	facilities for the disabled and related projects including costs
36 37	incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget
38	(28F21403) (45929) 19,000,000 (re. \$693,000)
39	(20121403) (43323) 13,000,000
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Stony Brook, incl Health Science Center
45	(HSC) Campus-wide projects, including
46 47	facility rehabilitation and research lab renovations
48	removacions 19,000
49	Notwithstanding any provision of law this appropriation shall be allo-
50	cated only pursuant to a plan setting forth an itemized list of
51	projects with the amount to be received by each, or the methodology
52	for allocating such appropriation. Such plan shall be subject to the
53	approval of the temporary president of the senate and the director
54	of the budget and thereafter shall be included in a resolution call-
55	ing for the expenditure of such monies, which resolution must be
56 57	approved by a majority vote of all members elected to the senate
5 / 58	upon a roll call vote (28F41403) (45906)
59	45,000,000 (ie. \$5,170,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 54, section 1, of the laws of 2013: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) 60,000,000 (re. \$924,000)

Project Schedule

25 PROJECT _____

(thousands of dollars)

28 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System 60,000

33 By chapter 54, section 1, of the laws of 2012:

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Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 (re. \$6,870,000)

1 2 3	Project Schedule PROJECT AMOUNT
4	(thousands of dollars)
5 6 7	Albany Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus
8 9 10	Alfred Ceramics Campus-wide projects, including Satellite Boilers
11 12	Alfred State Campus-wide projects, including Rehabili-
13 14 15	tation of Campus Quad for ADA Compliance and Hinkle Library
16 17	Campus-wide projects, including Rehabilitation of University Union North Phase II 31,360
18 19	Brockport Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza
20 21 22	Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utili-
23	ty Chases - BSB
25 26 27	Campus-wide projects, including Renovation of Underground Utilities
28 29	Campus-wide projects, including ADA Improvements
30 31 32	Canton Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing 5,830
33 34	Cobleskill Campus-wide projects, including Renovate
35 36 37	Old Gym for Business School
38 39	Campus-wide projects, including Energy Conservation-Multiple Buildings
40 41	Campus-wide projects, including Replacement of Neubig Roof
42 43 44	Delhi Campus-wide projects, including Site Util- ities Study & Site Infrastructure Improve-
45 46	ments
47 48 49	Campus-wide projects, including Rehab of Elevators in Union Facility
50 51	Campus-wide projects, including Site Improvements, Phase II
52 53	Farmingdale Campus-wide projects, including Nold Hall
54 55 56	Generator
57 58	tation and Elevator Upgrades

1	Geneseo	
2	Campus-wide projects, including Sidewalk &	
3	Drainage Improvements, Phase A	9
4	Maritime	
5	Campus-wide projects, including Replace	
6	Exterior Doors in Various Buildings 6,363	3
7	Morrisville	
8	Campus-wide projects, including Renovate	^
9 10	Charlton Hall, Phase I	9
11	Campus-wide projects, including Upgrade	
12	Electrical Distribution	Ω
13	Old Westbury	•
14	Campus-wide projects, including Repave	
15	Access and Ring Road	3
16	Oneonta	
17	Campus-wide projects, including Upgrade	
18	tele Communication and Data Systems 13,890	6
19	Optometry	_
20	Campus-wide projects, Bathroom Renovations 3,103	3
21 22	Oswego Campus-wide projects, including Rehabili-	
23	tation of Roadways and Walkways 21,032	2
24	Plattsburgh	_
25	Campus-wide projects, including Replace	
26	Insulation on High Temperature Water Heat-	
27	ers in Various Buildings	6
28	Potsdam	
29	Campus-wide projects, including Masonry	
30	Restoration to Various Buildings	0
31	Purchase	
32	Campus-wide projects, including Rehabili-	\cap
33 34	tation of Exterior of Academic Buildings 18,360 State Univ Plaza	J
35	Campus-wide projects, including General	
36	Infrastructure and Space Rehabilitation 4,384	4
37	Stony Brook, incl Health Science Center (HSC)	-
38	Campus-wide projects, including Replace-	
39	ment of Electrical Feeders 74,524	4
40	Syracuse Health Science Center (HSC)	
41	Campus-wide projects, including Upgrade	
42	Steam Plant 9,60	/
43 44	Utica-Rome	
44	Campus-wide projects, including South Plaza Rehabilitation-Campus Center	3
46	University-wide Alterations and Improvements	J
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	
52	environmental hazards; emergencies health	
53	and safety, and energy conservation needs,	
54	asbestos and PCB remediation; fire alarms	
55 56	and sprinklers; electrical, mechanical,	
56 57	plumbing and heating and cooling system requirements and other similar	
58	university-wide needs	0
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60	Total 550,000	0
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

2 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital 4 5 critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of 6 understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 9 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility function-11 12 ing; for program improvements or program change; to support improve-13 ments in technology, research, environmental protection, energy and 14 resource conservation, and accreditation; to finance costs attribut-15 able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 16 17 functionality of major building systems such as fire alarms and 18 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-19 20 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to 21 22 a plan developed by the state university and approved by the direc-23 tor of the budget. Notwithstanding any provision of law, rule or 24 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 25 governor and the chancellor of the state university of New York 26 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 27 28 (45913) ... 550,000,000 (re. \$7,736,000) 29 30 Project Schedule 31 PROJECT 32 -----33 (thousands of dollars) 34 Albany Campus-wide projects, including 35 Rehabilitation/Preservation of Podium 36 37 Structures 32,830 38 Alfred Ceramics 39 Campus-wide projects, including McMahon 40 Hall-Replace Windows 2,776 41 Alfred State 42 Campus-wide projects, including Adminis-43 tration Building ADA Improvements 7,503 44 Binghamton Campus-wide projects, including Exterior 4.5 Building Reconstruction 31,269 46 47 Brockport 48 Campus-wide projects, including Exterior 49 50 Brooklyn Health Science Center (HSC) 51 Campus-wide projects, including Basic Science Building-Additional Vertical Util-52 53 54 Buffalo College

Campus-wide projects, including ADA

58 Campus-wide projects, including Hayes Hall

Improvements 24,779

Renovation 65,913

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57 Buffalo University

1	Canton
2	Campus-wide projects, including Reno-
3	vations to Chaney Dining Center 5,612
4	Cobleskill
5	Campus-wide projects, including Renovate
6	Home Economics-Old Quad Building
7	Cornell
8	Campus-wide projects, including Renovate
9	Ken Post Greenhouse Loop Steam Distrib-
10	ution 32,058
11	Cortland
12	Campus-wide projects, including Art & Art
13	History Dept. Safety Upgrades 16,418
14	Delhi
15	Campus-wide projects, including Road and
16	Sidewalk Improvements 6,269
17	Empire State
18	Campus-wide projects, including Security
19	System Upgrades
20	Environmental Science and Forestry
21 22	Campus-wide projects, including Illick Hall Interior Rehab
23	Farmingdale
24	Campus-wide projects, including Rehab
25	Campus Walkways and Plazas
26	Fredonia
27	Campus-wide projects, including Rockefel-
28	ler Arts Center Roof and Exterior Rehab 13,234
29	Geneseo
30	Campus-wide projects, including Security
31	Upgrades/Card Access Installation 13,885
32	Maritime
33	Campus-wide projects, including Replace
34	Roof-Heritage Hall 6,268
35	Morrisville
36	Campus-wide projects, including Renovate
37	Bailey Hall 8,162
38	New Paltz
39	Campus-wide projects, including Renovate
40	Elting Gymnasium 16,991
41	Old Westbury
42	Campus-wide projects, including Rehab
43	Campus Center Envelope Bldgs 51 & 56 9,147
44	Oneonta
45 46	Campus-wide projects, including Rehab Physical Education Building
47	Optometry
48	Campus-wide projects, including Rehab
49	Office Areas
50	Oswego
51	Campus-wide projects, including Rehab
52	Lanigan Hall Ph. II
53	Plattsburgh
54	Campus-wide projects, including Field
55	House Mechanical Rehab
56	Potsdam
57	Campus-wide projects, including Rebuild
58	Exterior Plazas
59	Purchase
60	Campus-wide projects, including Masonry
61	Repairs-Natural Science Building 18,572

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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58 59 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and plumbing, heating/cooling sprinklers, electrical, mechanical, systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 (re. \$7,488,000)

1 2 3	Project Schedule PROJECT AMOUNT
4	(thousands of dollars)
5 6	Albany Campus-wide projects, including Renovate
7	University Library 33,006
8 9	Alfred Ceramics Campus-wide projects, including Binns
10	Merrill Hall-Structural Upgrades 2,736
11 12	Alfred State Campus-wide projects, including Replace
13	Roof-Orvis Gym
14 15	Binghamton Campus-wide projects, including Replace
16	Electrical Systems-Various Bldgs 31,910
17 18	Brockport Campus-wide projects, including Replace
19	Roofs-Various Bldgs, Ph I 19,150
20 21	Brooklyn Health Science Center (HSC) Campus-wide projects, including Replace
22	Windows-Basic Sci Bldg, Ph I 12,683
23 24	Buffalo College Campus-wide projects, including Modify/
25	Replace Storm Sewer Syst Components 24,433
26 27	Buffalo University Campus-wide projects, including Site
28	Lighting Renewal, North Campus, Ph I 66,230
29 30	Canton Campus-wide projects, including Reno-
31	vations to Chaney Dining Center 5,401
32 33	Cobleskill Campus-wide projects, including Rehab
34	Locker Rooms-Bldg. 14A 7,150
35 36	Cornell Campus-wide projects, including Martha Van
37	Rensselaer & E. Wing Renovation-Ph, IB 32,212
38 39	Cortland Campus-wide projects, including Art & Art
40	History Dept. Safety Upgrades 16,476
41 42	Delhi Campus-wide projects, including Interior
43	Upgrades-Alumni Hall 6,137
44 45	Empire State Campus-wide projects, including Security
46 47	System Upgrades
48	Campus-wide projects, including Illick
49 50	Hall Interior Rehab
51	Campus-wide projects, including Replace
52 53	Site Lighting-Various Locations
54	Campus-wide projects, including Upgrade UG
55 56	Electrical Distribution, Study & Ph I 13,390 Geneseo
57	Campus-wide projects, including Letchworth
58 59	Dining Hall Renovations
60	Campus-wide projects, including HVAC Rehab
61	Ph I-Marvin & Tode 6,093

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Morrisville
2	Campus-wide projects, including Renovate
3	Bailey Hall 8,367
4 5	New Paltz
6	Campus-wide projects, including Site Reno- vation-Ph II
7	Old Westbury
8	Campus-wide projects, including Rehab
9	Campus Center Envelope Bldgs 51 & 56 8,922
10	Oneonta
11	Campus-wide projects, including Rehab
12	Physical Science Building 13,657
13	Optometry
14	Campus-wide projects, including Replace
15 16	Switchgear/Upgrade Electrical Feeders 3,060
17	Oswego Campus-wide projects, including C-wide
18	Utilities & Infrastructure-Program Study 21,181
19	Plattsburgh
20	Campus-wide projects, including Replace
21	Parking 14,045
22	Potsdam
23	Campus-wide projects, including Rehab HVAC
24	Systems-Kellas & Timerman Halls 14,080
25 26	Purchase Compus vide prejects including Europeien
27	Campus-wide projects, including Expansion of University Police Department
28	State Univ Plaza
29	Campus-wide projects, including Renovate
30	Plaza Bldg-3rd Floor South
31	Stony Brook, incl Health Science Center (HSC)
32	Campus-wide projects, including Rehab
33	Mechanical Systems-Various Bldgs 75,205
34	Syracuse Health Science Center (HSC)
35	Campus-wide projects, including Abate/
36	Renovate Academic Labs-6 South Univ
37	Hospital
38 39	Utica-Rome
40	Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field
41	House
42	University-wide Alterations and Improvements
43	Maintenance Undistributed
44	For university-wide capital critical main-
45	tenance or capital improvement costs,
46	including costs attributable to executive
47	order 111; ADA and code compliance claims;
48	environmental hazards; emergencies health
49	and safety, and energy conservation needs,
50	asbestos and PCB remediation; fire alarms
51	and sprinklers; electrical, mechanical,
52 53	<pre>plumbing and heating and cooling system requirements and other similar university-</pre>
53 54	wide needs
55	wide needs 10,300
56	Total 550,000
57	=========
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 (re. \$4,579,000)

Project Schedule

30	PROJECT AMOUNT
31 32	(thousands of dollars)
33	Albany
34	Campus-wide projects, including Renovate
35	Health Center 33,927
36	Alfred Ceramics
37	Campus-wide projects, including McMahon
38	Hall Full interior Rehab - Phase I 2,845
39	Alfred State
40	Campus-wide projects, including Rehab
41	Central Dining Hall - Phase II 7,343
42	Binghamton
43	Campus-wide projects, including Central
44	Campus Quad Site Reconstruction 32,129
45	Brockport
46	Campus-wide projects, including Infras-
47	tructure Improvements - Tuttle N, Phase
48 49	II
50	Brooklyn Health Science Center (HSC) Campus-wide projects, including Renovate
51	for New Labs - Basic Science Building 12,884
52	Buffalo College
53	Campus-wide projects, including UG Steam
54	Distribution System Rehab Butler 23,974
55	Buffalo University
56	Campus-wide projects, including IT Infras-
57	tructure Renewal
E 0	

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1	Canton
3	Campus-wide projects, including Campus
3 4	Standby Power System & Sub Stn Rehab 5,174 Cobleskill
5	Campus-wide projects, including Roof
6	Replacement - Various Buildings 6,989
7	Cornell
8	Campus-wide projects, including Warren
9	Hall Renovation 32,817
10	Cortland
11	Campus-wide projects, including Moffett
12	Renovation 16,646
13	Delhi
14	Campus-wide projects, including Renovate
15	Sanford Hall 6,150
16	Empire State
17	Campus-wide projects, including Site Rehab
18	- Parking Lot, No 1 Union Ave 872
19	Environmental Science and Forestry
20	Campus-wide projects, including Illick
21	Hall Interior Rehab
22 23	Farmingdale Campus-wide projects, including Rehab
24	Whitman Hall
25	Fredonia
26	Campus-wide projects, including William's
27	Center Interior Rehab
28	Geneseo
29	Campus-wide projects, including Bailey
30	Hall Renovation
31	Maritime
32	Campus-wide projects, including Replace
33	Roof - Reisenberg Gym 6,049
34	Morrisville
35	Campus-wide projects, including Renovate
36	Charlton Hall
37	New Paltz
38 39	Campus-wide projects, including Comprehen- sive Renov/Demol - Wooster Science Bldg 16,020
40	Old Westbury
41	Campus-wide projects, including Replace
42	Heat/Chill Plant & Distribution System 9,158
43	Oneonta
44	Campus-wide projects, including Rehab
45	Physical Science Building 13,957
46	Optometry
47	Campus-wide projects, including HVAC Rehab
48	- Phase I 3,176
49	Oswego
50	Campus-wide projects, including Piez Hall
51	Reconstruction
52	Plattsburgh
53	Campus-wide projects, including Renovate
54	Beaumont Hall - Phase I
55	Potsdam Campus vida projecta including Resmand/
56 57	Campus-wide projects, including Raymond/
58	Sisson Halls - Replace Windows 13,837
50	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Purchase
2	Campus-wide projects, including Rehab HVAC
3	- Visual Arts Bldg 18,143
4	State Univ Plaza
5	Campus-wide projects, including Repair
6	Facade - Historic Plaza Building 4,596
7	Stony Brook, incl Health Science Center (HSC)
8	Campus-wide projects, including Interior
9	Rehab - Various Bldgs
10	Syracuse Health Science Center (HSC)
11	Campus-wide projects, including Renovate
12	Weiskotten Basement Central Core 7,862
13	Utica-Rome
14	Campus-wide projects, including Site
15	Lighting Upgrades - Campuswide 3,152
16	University-wide Alterations and Improvements
17	Maintenance Undistributed
18	For university-wide capital critical main-
19	tenance or capital improvement costs,
20	including costs attributable to executive
21	order 111; ADA and code compliance claims;
22	environmental hazards; emergencies health
23	and safety, and energy conservation needs,
24	asbestos and PCB remediation; fire alarms
25	and sprinklers; electrical, mechanical,
26	plumbing and heating and cooling system
27	requirements and other similar university-
28	wide needs 16,500
29	
30	Total 550,000
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33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 (re. \$4,348,000)

1		
2 3 4	Project Schedule PROJECT AMOUN	ΙΤ
5	(thousands of dollars	;)
6	Albany	,
7	Campus-wide critical maintenance projects	
8	such as Relocation of the Data Center 33,75	5
9	Alfred Ceramics	
10	Campus-wide critical maintenance projects	
11	such as McMahon Hall Window Replacement 2,92	. 4
12	Alfred State	
13 14	Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and	
15	Central Dining Hall Renovation, Phase II 7,70	17
16	Binghamton	,
17	Campus-wide critical maintenance projects	
18	such as Science II, IV and V Renovations 32,56	8
19	Brockport	
20	Campus-wide critical maintenance projects	
21	such as Smith Hall Infrastructure/	
22	Exterior Renovations	.7
23	Brooklyn Health Science Center (HSC)	
24	Campus-wide critical maintenance projects	
25 26	such as Elevator Upgrades and HVAC Replacement	7
27	Buffalo College	1
28	Campus-wide critical maintenance projects	
29	such as Rockwell Hall Renovations 24,90	8 (
30	Buffalo University	•
31	Campus-wide critical maintenance projects	
32	such as Underground Utility Renovations	
33	on both North and South campuses 64,02	.7
34	Canton	
35	Campus-wide critical maintenance projects	
36 37	such as Structural Renovations to Dana Hall) C
38	Hall 5,28 Cobleskill	O
39	Campus-wide critical maintenance projects	
40	such as Dairy Complex Infrastructure	
41	Improvements 7,05	7
42	Cornell	
43	Campus-wide critical maintenance projects	
44	such as Warren Hall Renovation 33,62	: 4
45	Cortland	
46	Campus-wide critical maintenance projects	
47 48	such as Power Plant Upgrades and Lusk Field House Renovations	6
49	Delhi	. 0
50	Campus-wide critical maintenance projects	
51	such as Upgrades to Alumni Hall and Road	
52	& Sidewalk Improvements 6,06	8
53	Empire State	
54	Campus-wide critical maintenance projects	
55	such as Security System Upgrades 73	6
56		

1	Environmental Science and Forestry
2	Campus-wide critical maintenance projects
3	such as Electrical Substation Replace-
4	ment and Illick Hall Exterior Reno-
5	vations 8,515
6	Farmingdale
7	Campus-wide critical maintenance projects
8	such as Roof and Elevator Replacements 15,199
9	Fredonia
10	Campus-wide critical maintenance projects
11	such as Fenton Hall Renovations and
12	Campus Code Compliance, Phase II 13,857
13	Geneseo
14	Campus-wide critical maintenance projects
15	such as Security Upgrades and Newton
16	Hall Renovation, Phase II 14,607
17	Maritime
18	Campus-wide critical maintenance projects
19	such as Reisenberg Gym HVAC Upgrades and
20	Roof Replacement 5,971
21	Morrisville
22	Campus-wide critical maintenance projects
23	such as Minor Renovation Projects 8,693
24	New Paltz
25	Campus-wide critical maintenance projects
26	such as Elting Gymnasium Renovation 16,456
27	Old Westbury
28	Campus-wide critical maintenance projects
29	such as Campus Center Renovations 9,194
30	Oneonta
31	Campus-wide critical maintenance projects
32	such as Electrical Upgrades and Heating
33	Plant Renovation, Phase II
34	Optometry Campus wide switing maintanance projects
35	Campus-wide critical maintenance projects such as Restroom Renovations, Phase I &
36 37	II 3,248
38	
39	Oswego Campus-wide critical maintenance projects
40	such as Penfield Library Renovation and
41	Utilities & Infrastructure Program Study 21,931
42	Plattsburgh
43	Campus-wide critical maintenance projects
44	such as Hudson Hall Renovation, Phase II 13,824
45	Potsdam
46	Campus-wide critical maintenance projects
47	such as Stowell & Flagg Hall HVAC Reha-
48	bilitations
49	Purchase
50	Campus-wide critical maintenance projects
51	such as various HVAC Rehabilitations 16,015
52	State Univ Plaza
53	Campus-wide critical maintenance projects
54	such as Plaza Building Window Replace-
55	ments 5,141
56	·

1 2 3 4	Stony Brook, incl Health Science Center (HSC) Campus-wide critical maintenance projects such as Old Chemistry Building Reno-
5 6 7 8 9	vation
10 11 12 13 14 15 16 17 18	Utica-Rome Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ Replacements
19 20 21 22 23 24 25 26	environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs 16,500
26 27 28 29	Total 550,000 ==========
30 31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
34 35 36 37 38 39 40 41 42 44 45 46 47 48 50 51	By chapter 54, section 1, of the laws of 2021: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) 100,000,000 (re. \$100,000,000) For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921)
52 53 54	Project Schedule PROJECT AMOUNT
55 56 57 58 59 60 61	(thousands of dollars) Downstate University Hospital For university-wide projects

1 2 3	Total		150,000 ========
4 5 6 7 8 9 10 11 12	For services and exfor alterations, ities, including plan developed by of the budget (28)	improvements, services costs incurred prior to the state university and stricture (45921)	20: sity of New York hospitals and expenses, and new facil- to April 1, 2020 subject to a and approved by the director (re. \$145,304,000)
13 14	PROJECT	Project Schedule	AMOUNT
15			
16 17 18 19 20 21	Stony Brook University For university-wide Upstate University Ho	Hospital e projects ty Hospital e projects ospital	50,000
22	For university-wide	e projects	
23 24 25	Total		150,000
26 27 28 29 30 31 32 33	54, section 1, of For services and e ments, services a incurred prior state university	the laws of 2018: expenses of SUNY hospita and expenses, and new f to April 1, 2017 subject and approved by the	als for alterations, improve- facilities, including costs at to a plan developed by the me director of the budget (re. \$21,433,000)
35 36	PROJECT	Project Schedule	AMOUNT
37 38			nds of dollars)
39	Upstate University Ho	cinousar Ospital	
40 41 42	For university-wide	e projects ty Hospital	
43 44	Total		100.000
45	10001		==========
46 47 48 49 51 52 53 54 55 57 58 60 61	54, section 1, of For services and projects and faci made available or awarded to upsta turing financing health law, inc (28FH1608) (45903) For services and ex ments, services incurred prior to state university	the laws of 2018: expenses of upstate lities. Moneys from the lities and the lities are matching funds up at a university hospital program pursuant to secluding costs incurred by 75,000,000	university hospital capital appropriation shall be to an equal amount of funds through the capital restruction 2825 of the public prior to April 1, 2016 (re. \$58,780,000) as for alterations, improved facilities, including costs to a plan developed by the me director of the budget (re. \$23,993,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars) Upstate University Hospital
5 6	For university-wide projects
7	Stony Brook University Hospital 50,000
8	For university-wide projects
9	
10	Total 100,000
11	=======================================
12	
13	By chapter 54, section 1, of the laws of 2015:
14	For services and expenses of studies, site acquisitions, planning,
15	design, construction, reconstruction, renovation, and equipment
16	necessary to establish a school of pharmacy at the state university
17	of New York at Binghamton. Amounts appropriated herein shall be in
18 19	addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
20	25,000,000 (re. \$4,702,000)
21	23,000,000
22	By chapter 54, section 1, of the laws of 2014:
23	Advances for the cost of studies, site acquisitions, planning, design,
24	construction, reconstruction, renovation, and equipment necessary to
25	establish a school of pharmacy at the state university of New York
26	at Binghamton (28F11408) (45922) 10,000,000 (re. \$935,000)
27	
28 29	By chapter 54, section 1, of the laws of 2013:
30	Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor
31	and the chancellor of the state of New York pursuant to the NY-SUNY
32	2020 challenge grant program for the state university of New York at
33	Albany, including but not limited to services and expenses, service
34	agreements or service contracts and memoranda of understanding; for
35	capital design including the cost of services provided by private
36	firms, including preparation of designs, plans, specifications and
37	estimates; for property acquisition, and facility construction or
38	reconstruction and equipment; claims, emergencies and remediation of
39 40	environmental hazards (28201308) (45922)
41	88,000,000
42	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43	section 1, of the laws of 2013:
44	Advances for the relocation and construction of a medical school and
45	biomedical sciences facility, as identified and approved by the
46	governor and the chancellor of the state of New York pursuant to the
47	NY-SUNY 2020 challenge grant program for the state university of New
48	York at Buffalo, including but not limited to services and expenses,
49	service agreements or service contracts and memoranda of understand-
50 51	ing; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifica-
52	private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility
53	construction or reconstruction and equipment; claims, emergencies
54	and remediation of environmental hazards. Notwithstanding any incon-
55	sistent provision of law to the contrary, the state university
56	construction fund is hereby authorized to enter into a service
57	agreement to transfer \$25,000,000 of this appropriation to universi-
58	ty at Buffalo-affiliated entities for design, construction, property

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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acquisition and equipment costs related to the relocation and
2
       construction of the medical school and biomedical sciences facility
       and related facilities (28201208) (45922) .....
3
       5
   By chapter 53, section 1, of the laws of 2008:
7
     Advances to SUNY hospitals for alterations, improvements services and
      expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university
8
9
       and approved by the director of the budget (28FH0808) (45921) .....
10
11
       450,000,000 ..... (re. $52,957,000)
12
13
                      Project Schedule
14 PROJECT
  _____
1.5
                                 (thousands of dollars)
16
17 Brooklyn ...... 150,000
   For university-wide projects which may include but are not limited to:
18
19
20
       -Ambulatory Services Expansion, Phase I
21
       -Ongoing Critical Maintenance Projects
22 Syracuse ...... 150,000
     For university-wide projects which may include but are not limited to:
23
24
25
      -Heart Center Renovations
       -Cancer Center Design and Construction
26
      -UH North and West Wing Renovations
27
      -Ancillary Services Facilities
29 Stony Brook ...... 150,000
   For university-wide projects which may include but are not limited to:
32
      -Intensive Care Building Design and
33
       Construction
34
      -Level 8 & 9 Hospital Floor Rehabili-
35
      -Hospital Building Exterior Renovation
37
      -Neorointerventional Program Facilities
38
39
     ==========
40
41
42 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
43
       section 1, of the laws of 2018:
     Advances for alterations and improvements to various facilities
44
      including services and expenses, service contracts, memoranda of
45
      understanding, capital design, construction, acquisition, recon-
46
      struction, rehabilitation and equipment; for health and safety,
47
48
      preservation of facilities, new facilities, program improvement or
49
      program change, technology, environment protection, energy conserva-
50
      tion, accreditation, facilities for the physically disabled, and
      related projects, including costs incurred prior to April 1, 2008,
51
52
       subject to an annual plan developed by the state university of New
53
      York and approved by the director of the budget. Of the amount
54
      appropriated herein, up to $400,000 may be suballocated or trans-
55
       ferred to the office of general services for capital costs related
      to the NY Network (28F20808) (45922) .....
56
57
       1,675,613,000 ...... (re. $50,758,000)
58
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1 2 3	Project Schedule PROJECT AMOUNT
4	(thousands of dollars)
5	Albany Construct Business School 54,000
6 7	Campus Center Expansion/
8	Improvements 30,000
9 10	Campus Revitalization/Site Improvements, Phase II 5,000
11	Alfred Ceramics
12	Infill Project-VariousBuildings 9,000
13 14	Alfred State Student Union / Student Activities
15	Center 27,500
16	Dining Hall 6,000
17 18	Binghamton Nursing Facility
19	Center for Excellence Building 15,000
20	Nursing Facility 5,000
21 22	Upgrade to Events Center 1,000 Brockport
23	Construct Academic Building 29,300
24	Brooklyn Health Science Center (HSC)
25 26	Life & Health Safety Improvements
27	Construct Academic Bldg for School
28	of Public Health 100,000
29 30	Expansion of Administration Complex
31	Traditional and Alternative
32	Notwithstanding any inconsis-
33 34	tent provision of law to the contrary, the state univer-
35	sity construction fund is
36	authorized to enter into a
37 38	service agreement to transfer up to \$6,000,000 in state
39	university capital construction
40	funds to Bio-Bat, Inc., to be
41 42	administered by The Research Foundation of State University
43	of New York, for the construc-
44 45	tion, reconstruction, rehabil-
46	itation and redevelopment of energy sources development at
47	the Brooklyn Army Terminal
48 49	<pre>biotechnology commercial and research center. Bio-Bat, Inc.,</pre>
50	or its designee is authorized
51	to construct, reconstruct,
52 53	rehabilitate and redevelop energy sources for such facil-
54	ity using funds transferred
55	from the state university
56 57	construction fund to Bio-Bat, Inc 6,000
58	

1	Buffalo College
2	Renovate/Addition Science
3	Building - Phase I 45,000
4	Renovate/Addition Science
5	Building - Phase II 48,262
6	Buffalo University
7	UB Gateway & Urban Technology
8	Incubator Phases I, II, III
9	Downtown. Notwithstanding
10	any inconsistent
11	provision of law to the
12	contrary, the State University
13	Construction Fund is hereby
14	authorized to enter into a
15	service agreement to transfer
16	up to \$32,000,000 of this
17	appropriation in
18	State University capital
19	construction funds to the Buffalo
20	2020 Development Corporation for
21	the purpose of constructing,
22	acquiring, or creating a
23	Clinical/Translational Research
24	facility on the downtown
25	campus, an incubator facility
26	on the downtown campus, the UB
27	Gateway project, and reimbursing
28	the University at Buffalo
29	Foundation for property
30	acquisition for the Educational
31	Opportunity Center and the UB
32	Gateway project, provided,
33	that all contracts for the
34	construction of any such
35	facilities shall require compliance
36	with the provisions of
37	section two hundred twenty of
38	the labor law and shall be subject
39	to article XV-a of the executive
40	law
41	Construct Clinical/Transitional
42	Research Facility - Ph III.
43	Notwithstanding any inconsistent
44	provision of law to the contrary,
45	the State University Construction
46	Fund is hereby authorized to enter
47	into a service agreement to transfer
48	up to \$100,000,000 of this
49	appropriation to the Buffalo 2020
50	Development Corporation for the
51	purpose of constructing, acquiring,
52	or creating a Clinical/Translational
53	Research facility and an incubator
54	facility on the downtown campus,
55	provided, that all contracts for
56	the construction of any such
57	facilities shall require compliance
58	with the provisions of section two
59	hundred twenty of the labor law and
60	shall be subject to article XV-a of
61	the executive law 100,000

1	UB Gateway, Phase IV.
2	Notwithstanding any law to the
3	contrary, the State University
4	Construction Fund is hereby
5	authorized to enter into a service
6	agreement to transfer up to \$6,000,000
7	of this appropriation to the Buffalo
8	2020 Development Corporation for the
9	purpose of constructing or creating
10	the UB Gateway project, and
11	reimbursing the University at
12	Buffalo Foundation for property
13	acquisition for the Educational
14	Opportunity Center and the UB
15	Gateway project, provided, however
16	that to the extent any portion of
17	such appropriation is utilized for
18	construction purposes, all contracts
19	for the construction of such facilities
20	shall require compliance with
21	the provisions of section two
22	hundred twenty of the labor law and
23	shall be subject to article XV-a of
24	the executive law 6,000
25	Canton
26	Center for Athletics/Recreational
27	Complex Phase II 21,200
28	Cobleskill
29	Construct Environmental Science
30	& Technology Center 3,700
31	Construct Agriculture & Technology
32	Center 38,200
33	Cornell
34	Stocking Hall Renovation and
35	Replacement 64,000
36	Construct Surge Space for Stocking
37	Hall
38	
	Replacement of the Dairy Barn 7,000
39	Cortland
40	Construct Student Life Center 51,200
41	Delhi
42	Campus Utility Master Plan 1,000
43	Farnsworth Hall 6,000
44	Empire State
45	<u> -</u>
	Construct Regional Center-Suffolk
46	CC Amermann Campus Facility 12,900
47	Environmental Science and Forestry
48	Construct Gateway Building 22,000
49	Renovation and addition for Marshall
50	Hall and Illick hall 6,000
51	Adirondack Ecological Center 2,500
52	
	Student Recreation Center at
53	Ranger School
54	Farmingdale
55	Construct School of Business 28,900
56	New Daycare Center 7,500
57	Covered Practice Field
58	Physical Infrastructure
59	Applied Mathematics Center 1,000
60	Information Commons/Green
61	Library 1,000

1	Fredonia
2	Construct/Renovate Science
3	Technology Building 38,000
4	Addition/Renovate Rockefeller
5	Arts Center 40,000
6	Geneseo
7	College Stadium Rehab &
8	Renovation 16,300
9	Brody Hall 800
10	HVAC Improvements
11 12	Track Improvements
13	Construct Academic Building 30,000
14	Laboratory Accreditation Upgrades 4,500
15	Morrisville
16	Upgrade Athletic Fields 5,000
17	Landscape/Campus Beautification 1,000
18	New Paltz
19	Library Renovation 12,800
20	Construct Science Building 48,026
21	Old Westbury
22	Renovation of Library/Academic
23	Space
24	Oneonta
25	Rehabilitate Fitzelle Hall 36,000
26	Rehabilitate Physical Science
27	Building 30,000
28	Optometry
29	Renovate to Improve Clinical
30	Space 2,200
31 32	Campus Center for Student Life
33	& Learning
34	General Science Lab 69,500
35	Plattsburgh
36	Renovate/Expand School of
37	Business
38	Potsdam
39	Performing Arts Building 55,000
40	Purchase
41	Renovate/Construct Center for
42	<pre>Integrated Technology Learning 20,900</pre>
43	Renovate for Theater Arts &
44	Film Programs 10,400
45	State Univ Plaza
46	Site Rehabilitation / Plaza
47	Renovation 5,000
48 49	Stony Brook, incl Health Science Center (HSC) Construct Student Recreation
50	Center - Phase II
51	Construct Computer Science
52	Building
53	To support development of academic
54	and student program space at Stony
55	Brook Southampton campus 5,000
56	Renovate/modernize classroom
57	buildings, laboratories and
58	new student learning spaces
59	at Stony Brook Southampton 7,500
60	Construct Marine Science Bldg -
61	Southampton 6,900

1	Long Island State Veteran's
2	Home 5,000
3	Computational Biomedicine Visual-
4	ization and drug development magnet
5	facility at Stony Brook University . 2,000
6	Stony Brook Long Island Children's
7	Hospital / MART Center 3,000
8	Planning of Stony Brook Law
9	School 250
10	Stadium Expansion 2,700
11	Stony Brook Long Island Children's
12	Hospital / MART Center 45,000
13	University/Basketball Arena 12,300
14	Syracuse Health Science Center (HSC)
15	Lab Addition/Surge Space -
16	Institute for Human Performance 72,000
17	Construct Academic Building 36,000
18	Cord Blood Center Phase II 10,000
19	Utica-Rome
20	Center for Advanced Technol-
21	ogy. Notwithstanding any
22	provision of law to the
23	contrary, the state university construction
24	
25	fund is hereby authorized
26	to enter into a service
27	agreement to transfer up
28	to \$27,500,000 in state
29	university capital
30	construction funds to the
31	fort schuyler management
32	corporation, or other
33	appropriate corporation,
34	pursuant to appropriation
35	for the construction of a
36	center for advanced tech-
37	nology and other related
38	facilities for the state
39	
40	university college of technology at utica-rome 27,500
41	Renovate for Tiered Class-
42	room. Notwithstanding any
43	
44	provision of law to the contrary, the state
45	university construction
46	fund is hereby authorized
47	
48	to enter into a service agreement to transfer up
49	
50	university capital
51	construction funds to the
52	fort schuyler management
53	corporation, or other
54	appropriate corporation,
55	pursuant to appropriation
56	for the construction of a
57	center for advanced tech-
58	nology and other related
59	facilities for the state
60	university college of
61	technology at utica-rome 400

```
Student Center - Equipment ..... 1,250
     Field House Equipment ...... 1,750
3
   Statewide
     New York Network ..... 2,000
     Castle Renovation - Notwith-
 5
 6
       standing any provision of
7
       law to the contrary, all
8
       or a portion of the funds
       appropriated hereby may be
9
10
       suballocated or trans-
       ferred to any department,
11
12
       agency, or public authori-
13
       ty pursuant to a plan
      developed by the urban development corporation
14
15
       and approved by the direc-
16
17
       tor of the division of the
18
       budget to support capital
19
       costs associated with the
20
       implementation of the plan ..... 12,450
21
   Albany Emerging Technology
22
     and Entrepreneurial Complex,
23
     or other project identified
24
     and approved by the governor
25
     and the chancellor of the
26
    state university of New York,
     pursuant to the NY-SUNY 2020
27
28
     challenge grant program ..... 42,000
29
30
       Schedule Subtotal ..... 1,675,613
31
                              _____
32
33 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
34
       section 1, of the laws of 2018:
35
     Advance for alterations and improvements to various facilities includ-
36
       ing services and expenses, service contracts, memorandum of under-
37
       standing, capital design, construction, acquisition, reconstruction,
38
       rehabilitation and equipment; for health and safety, preservation of
39
       facilities, new facilities, program improvement or program change,
40
       technology, environmental, protection, energy conservation, accredi
       tation, facilities for the physically disabled and related projects
41
42
       including costs incurred prior to April 1, 2007 subject to a plan
43
       developed by the state university and approved by the director of
44
       the budget. Notwithstanding any provision of law, rule or regulation
45
       to the contrary, amounts designated as university-wide, may be made
46
       available for projects identified and approved by the governor and
       the chancellor of the state university of New York pursuant to the
47
48
       NY-SUNY 2020 challenge grant program (28F10708) (45922) ........
49
       50
51
                      Project Schedule
52 PROJECT
53 -----
54
                                   (thousands of dollars)
55 Albany
   Campus-wide critical maintenance projects
57
    such as Classroom Renovations & Upgrades,
    Phase I ..... 5,988
59 Alfred Ceramics
60
   Campus-wide critical maintenance projects
     such as Harder Hall Window Replacement ...... 515
```

1	Alford Chaha
1 2	Alfred State Campus-wide critical maintenance projects
3	such as Administration Building Repairs 1,391
4	Binghamton
5	Campus-wide critical maintenance projects
6	such as East Gym Repairs 5,766
7	Brockport
8 9	Special Events Recreation Center Construction 24,000
10	Campus-wide critical maintenance projects
11	such as Smith Hall Renovations
12	Brooklyn Health Science Center (HSC)
13	Campus-wide critical maintenance projects
14	such as Basic Science Building Heating &
15 16	Air Conditioning Renovations
17	Buffalo College Campus-wide critical maintenance projects
18	such as Replace Underground Water-Lines 4,384
19	Buffalo University
20	Campus-wide critical maintenance projects
21	such as Alumni Hall Replace Pool Condens-
22	ing Units 11,004
23 24	Canton Campus-wide critical maintenance projects
25	such as Payson Hall Repairs 938
26	Cobleskill
27	Warm Water Aquaculture Center Construction
28	& Facility Conversion 3,500
29	Campus-wide critical maintenance projects
30	such as Electric Distribution System Reno-
31 32	vation
33	Campus-wide critical maintenance projects
34	such as Heating & Air Conditioning
35	Upgrades & Energy Conservation 6,038
36	Cortland
37	Studio West Expansion & Renovation 15,000
38 39	Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs,
40	Phase I
41	Delhi
42	Farnsworth Hall 6,700
43	Campus-wide critical maintenance projects
44	such as Classroom and Laboratory Upgrades 1,085
45 46	Empire State Construct Regional Center
47	Campus-wide critical maintenance projects
48	such as Union Ave Renovations
49	Environmental Science and Forestry
50	Renovation and addition for Marshall Hall
51	and Illick Hall 23,000
52 53	Campus-wide critical maintenance projects
53 54	such as Replace Underground Communications Cabling
55	Farmingdale
56	Student Center Renovation Phase II 18,400
57	Campus-wide critical maintenance projects
58	such as Roof Replacements 2,724
59	

1	Fredonia
2	Child Care Center Construction 4,600
3	Campus-wide critical maintenance projects
4	such as Code Compliance Upgrades
5	Geneseo
6	Doty Building Renovations 12,000
7	Campus-wide critical maintenance projects
8	such as Bailey Hall Renovations
9	Maritime
10	Health, Safety & Facility Upgrades 18,850
11	Campus-wide critical maintenance projects
12	such as Reisenberg Gym Heating & Air
13	Conditioning Repairs
14	Morrisville
15	Campus-wide critical maintenance projects
16	such as Charlton & Hamilton Halls Roof
17	Repairs
18	New Paltz
19	Old Main Renovation
20	Campus-wide critical maintenance projects
21	such as Roof Replacements
22	Old Westbury
23	Academic Village Construction 51,275
24	Campus-wide critical maintenance projects
25	such as Heating & Air Conditioning Instal-
26	lation
27	Oneonta
28	Campus-wide critical maintenance projects
29	such as Fire Alarm Upgrades
30	Optometry
31	Safety & Facility Upgrades, Phase I 9,000
32	Campus-wide critical maintenance projects
33	such as Emergency Power Generator Instal-
34	lation 577
35	Oswego
36	Campus-wide critical maintenance projects
37	such as Wilber Hall Renovation 3,817
38	Plattsburgh
39	Combined Science Facilities Renovations &
40	Additions 23,000
41	Campus-wide critical maintenance projects
42	such as Field House Mechanical System
43	Repairs 2,459
44	Potsdam
45	Campus-wide critical maintenance projects
46	such as Maxcy, Stillman & Raymond Halls
47	Renovations
48	Purchase
49	Visual Arts Facility - Heating & Air
50	Conditioning Renovations
51	Campus-wide critical maintenance projects
52	such as Heating & Air Conditioning
53	Repairs, Phase II
54	State University Plaza
55	Campus-wide critical maintenance projects
56	such as Electrical Switchgear Repairs &
57	Replacement 917
58	Stony Brook, including Health Science Center
59	(HSC)
60	Southampton Campus Renovations 20,800
61	LI Veterans Home (Matching Grant Funds) 1,000
J <u>+</u>	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$12,262,000)
15 16 17	Project Schedule PROJECT AMOUNT
18	(thousands of dollars)
19	Albany
20	Campus Revitalization Project 25,000
21	Alfred State College
22	Grazing/Organic Management at Centennial
23	Farm 4,900
24	Binghamton
25	Engineering Science Research and Develop-
26	ment 60,000
27	Brockport
28	New Student Recreation Center/Multipurpose
29	Fieldhouse 15,000
30	Brooklyn HSC
31	Basic Science Building Renovation 20,000
32	Brooklyn Army Terminal. Notwithstanding any
33	inconsistent provision of law to the
34	contrary, the state university
35	construction fund is hereby authorized to
36	enter into a service agreement to transfer
37	up to \$36,000,000 in state university
38	capital construction funds to Bio-Bat,
39	Inc., to be administered by The Research
40	Foundation of State University of New
41 42	York, for the construction, recon- struction, rehabilitation and redevelop-
43	ment of the Brooklyn Army Terminal for use
44	as a biotechnology commercial and research
45	center. Bio-Bat, Inc., or other appropri-
46	ate corporation, is authorized to
47	construct, reconstruct, rehabilitate and
48	redevelop such facility using funds trans-
49	ferred from the state university
50	construction fund to Bio-Bat, Inc.,
51	including costs, not to exceed \$1,000,000,
52	for costs incurred before July 1, 2006 36,000
53	Buffalo State
54	Athletic Stadium 2,577
55	Buffalo University
56	School of Engineering 24,600
57	Canton
58	Convocation, Athletic & Recreation Center 18,000
59	

1 2	Ceramic Kazuo Inamori School of Engineering 5,000
3 4 5	Cobleskill Old Quad/Wheeler Hall
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	Cornell ILR faculty Building Cost Escalation
23 24 25	2001
26 27	Cortland Bowers Hall/Upgrade Science/Tech 20,000
28 29	Delhi Farnsworth Hall
30 31	Farmingdale Dental Hygiene Care Center
32 33	Construction of Student Center 20,000 Forestry
34 35	Renovation and addition for Marshall Hall and Illick Hall
36	Fredonia
37 38	Dunkirk Incubator
39	Dairy Facility Reconfiguration 8,500
40 41	New Paltz Old Main Building 10,000
42 43	Oneonta Renovation of Cooperstown Facility 6,000
44	Optometry
45 46	Health and Safety Upgrades
47 48	Renovations/Additions to Science Facili-
49	ties, Phase I
50 51	Electrical Projects
52 53	Campuswide renovations including HVAC 8,100 Purchase College Heritage Site 6,000
54 55 56 57 58 59	Stony Brook Southampton Campus - Renovations

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Living Skin and Cellular Therapy
     Production Facility ...... 400
   Utica-Rome
    Field House ...... 20,000
 5
   University-wide
    For services and expenses of a not-for-
    profit corporation to be created for the development of the East Campus of the
7
8
     State university of New York at Albany for
9
10
    use as biotechnology research and technol-
11
     ogy center. Notwithstanding any provisions
12
     of law to the contrary, the state univer-
     sity construction fund is hereby author-
13
     ized to enter into a service agreement to
14
     transfer up to $10,000,000 in state
15
     university capital construction funds to a
16
17
     not-for-profit corporation to be created
     for the development of biotechnology
18
     research and technology center on the East
19
20
     Campus of the State university of New York
21
     at Albany ...... 10,000
22
23
     Total ...... 436,503
24
25
26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
27
      section 1, of the laws of 2014:
28
     Advance for alterations and improvements to various facilities includ-
29
      ing services and expenses, service contracts, memorandum of under-
30
      standing, capital design, construction, acquisition, reconstruction,
      rehabilitation and equipment; for health and safety, preservation of
31
32
      facilities, new facilities, program improvement or program change,
33
      technology, environmental, protection, energy conservation, accredi-
34
       tation, facilities for the physically disabled and related projects
35
       including costs incurred prior to April 1, 2005 subject to a plan
36
      developed by the state university and approved by the director of
37
      the budget. Notwithstanding any provision of law, rule or regulation
38
      to the contrary, amounts designated as university-wide, may be made
39
       available for projects identified and approved by the governor and
40
       the chancellor of the state university of New York pursuant to the
41
       NY-SUNY 2020 challenge grant program (28F10508) (45922) ........
42
       234,400,000 ...... (re. $286,000)
43
44
               Project Schedule
45 PROJECT
46 -----
47
                      (thousands of dollars)
48 Albany
   -CESTM power substation
49
50
      construction. Nothwith-
51
      standing any provision of
52
      law to the contrary, the
53
      state
                    university
54
      construction fund is here-
55
      by authorized to enter
56
      into a service agreement
57
      to transfer up to
      $5,000,000 in state
58
59
      university
                   capital
```

construction funds to the

Fuller road management

```
corporation, pursuant to
1
2
       appropriation, for the
       construction of a power
3
 4
       substation for the center
 5
       for environmental sciences
 6
       and logy management build-
7
       ing and other related
       facilities on the univer-
8
       sity at Albany campus.
9
       Fuller road management
10
       corporation is authorized
11
12
       to construct such facility
13
       using funds transferred
14
       from the state university
15
       construction fund to Full-
16
       er road management corpo-
       ration, and other funds
17
       available to Fuller road
18
       management corporation,
19
20
       pursuant to the terms of
21
      an executed lease agree-
22
      ment with the state
23
      university of New York
24
       trustees as authorized by
25
       chapter 643 of the laws of
       1997 ..... 5,000
26
27
     -ASML High Tech Center
28
       construction. Notwith-
29
       standing any provision of
30
       law to the contrary, the
31
       state
                     university
32
       construction fund is here-
33
       by authorized to enter
34
       into a service agreement
       to transfer up to
35
36
       $75,000,000 in state
       university
                    capital
37
38
       construction funds to the
39
       Fuller road management
40
       corporation, or other
41
       appropriate corporation,
42
       pursuant to appropriation,
43
       for the construction of a
44
       high tech center for ASML
45
       and other related facili-
46
       ties on the university at
47
       Albany campus. Fuller road
48
       management corporation, or
49
       other appropriate corpo-
50
       ration, is authorized to
51
       construct such facility
52
       using funds transferred
53
       from the state university
54
       construction fund to the
55
       Fuller road management
56
       corporation, or other
57
       appropriate corporation,
58
       and other funds available
59
       to Fuller road management
60
       corporation, or other
61
       appropriate corporation,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	pursuant to the terms of
2	an executed lease agree-
3	ment with the state
4	university of New York
5	trustees as authorized by
6	chapter 643 of the laws of
7	1997 75,000
8	Buffalo University
9	-Pharmacy School construction 27,000
10	Cornell
11	-Martha Van Rensselaer
12	construction 9,000
13	Empire State College
14	-Construction 20,000
15	Fredonia
16	-Heating system replacement 14,000
17	Stony Brook
18	-Long Island Veterans' Home
19	improvements 400
20	Universitywide
21	-Campuswide priority proj-
22	ects including the Monroe
23	Community College-New Down-
24	town Campus and the Orange
25	County Community College-
26	Newburgh Campus according to
27	the following schedule 83,000
28	sub-schedule
29	Universitywide
30	-Campuswide projects 50,000
31	-Monroe Community
32	College New Downtown
33	Campus (State Share) 18,000
34	-Orange County Com-
35	munity College New-
36	burgh Campus (State
37	(Share) 15,000
38	
39	Total
40	======
41	Durchanter 52 continu 1 of the law of 2005 or amended by charter 54
42 43	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
43	
45	An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-
46	randum of understanding, capital design, construction, acquisition,
47	reconstruction, rehabilitation and equipment; for health and safety,
48	preservation of facilities, new facilities, program improvement or
49	program change, technology, environmental protection, energy conser-
50	vation, accreditation, facilities for the physically disabled and
51	related projects including costs incurred prior to April 1, 2005
52	subject to an annual plan developed by the state university of New
53	York which shall include projects in the following schedule
54	(28F20508) (45923) 415,775,000 (re. \$12,819,000)
J4	(20120000) (10020) 110,770,000 (16. 912,019,000)

```
Project Schedule
2 Project
3
   _____
                       (thousands of dollars)
 5
   Albany
       Nanotechnology Research Facility
7
        and Equipment for the Interna-
8
         tional Venture for Nanotech-
        nology (INVENT). Notwithstand-
9
10
        ing any provision of law to
11
        the contrary, the state
12
        university construction fund
13
        is hereby authorized to enter
14
        into a service agreement to
15
        transfer up to $75,000,000 in
16
        state university capital
17
         construction funds to the
        Fuller road management corpo-
18
19
        ration, pursuant to appropri-
        ation, for the construction of
20
21
        a nanotechnology research
22
        facility and equipment for the
23
        international venture for
24
        nanotechnology on the univer-
25
        sity at Albany campus. Fuller
        road management corporation is
26
27
        authorized to construct such
28
        facility using funds trans-
29
        ferred from the state univer-
30
        sity construction fund to
31
        Fuller road management corpo-
32
        ration, and other funds avail-
33
        able to Fuller road management
34
        corporation, pursuant to the
35
        terms of an executed lease
36
        agreement with the state
        university of New York trus-
37
38
        tees as authorized by chapter
39
         643 of the laws of 1997 ..... 75,000
40
      East Campus Cancer Research
41
        Bldg/Equipment School of
42
        Public Health Expansion.
43
        Notwithstanding any inconsist-
44
        ent provision of law to the
45
        contrary, the state university
46
        construction fund is hereby
47
        authorized to enter into a
48
        service agreement to transfer
49
        up to $25,000,000 in state
50
        university capital
51
        construction funds to the
52
        university of Albany founda-
53
        tion or its designee for
54
        construction of a cancer
55
        research center at the east
56
        campus and equipment and
57
        infrastructure for the school
58
        of public health expansion,
59
         pursuant to appropriation
60
         therefor ..... 25,000
61
     Life Sciences Bldg Equipment ..... 14,000
```

1	Non Botan / Adminsions Dide
1 2	New Entry/Admissions Bldg
	Equipment
3	New Entry/Admissions Bldg
4	Site/Plaza Improvements 5,000
5	Life Sciences Bldg
6	Complete Shelled Wing 2,000
7	Brubacher Hall
8	Alfred Ceramics
9	Expansion of the School of Arts
10	& Design 10,000
11	Binghamton
12	Nanotech Center 6,000
13	Athletic Fields 5,000
14	Downtown Campus 4,000
15	Brooklyn HSC
16	Notwithstanding any inconsistent
17	provision of law to the con-
18	trary, the state university
19	construction fund is hereby
20	authorized to enter into a
21	service agreement to transfer
22	up to \$3,000,000 in state
23	university capital construction
24	funds to the Research
25	Foundation of State University of
26	New York, for the construction
27	of phase III incubator for SUNY
28	Downstate's Biotechnology
29	Incubator Project 3,000
30	Canton
31	Nevaldine Hall Improvements 6,000
32	Cornell
33	ILR Faculty Wing Restoration 3,000
34	Cortland
35	Child Care Center 10,000
36	Empire State
37	Additional Construction 5,000
38	Farmingdale
39	Library Renovations, Roof and
40	Renovations 1,500
41	Athletic Complex Renovation 500
42	Student & Financial Information
43	Sys. Soft/Hardware 1,000
44	Forestry
45	Bio Fuel Initiative 500
46	Distance Learning 3,150
47	Public Display 3,150
48	Fredonia
49	High Tech Incubator 3,000
50	Geneseo
51	Integrated Science Building
52	Project 14,500
53	Maritime
54	Campus-wide Projects 700
55	Pier Replacement and expansion 10,000
56	Morrisville
57	Automotive Performance Center
58	Rehabilitation
59	New Paltz
60	Student Union Building
61	Renovation and Improvements 10,000
ΟŢ	Memovacion and improvements 10,000

1	Oneonta
2	Fine Arts Building 8,000
3 4	Oswego Renovation of Television and
5	radio facilities 875
6	Plattsburgh
7	Electrical Systems Upgrade 3,000
8	Emergency Power System 3,000
9	Potsdam
10	Cogeneration Facility 8,000
11	Purchase
12	Central Plaza Renovations and
13 14	Improvements
15	Student Recreation Center 19,500
16	Athletic Department 1,500
17	Expansion and outdoor athletics
18	stadium and new engineering
19	building 22,200
20	Stony Brook Long Island Children's
21	Hospital / MART Center 5,000
22	Southampton Acquisition 35,000
23	Utica-Rome
24 25	Auxiliary Services Building 13,600
26	University at Buffalo School of Engineering - Phase 1 25,000
27	University-wide
28	For services and expenses
29	for the development of a
30	high-tech portal to be
31	developed pursuant to a
32	memorandum of understand-
33	ing to be executed by the
34	Commission on Independent
35 36	Colleges and Universities (CICU) and the state
37	university of New York
38	(SUNY)
39	New York Network
40	Educational Opportunity
41	Centers Construction, acqui-
42	sition, renovation or reha-
43	bilitation of a facility
44	including equipment and
45 46	other necessary and inci- dental costs related to a
47	new Educational Opportunity
48	Center to be located in the
49	City of Rochester 12,000
50	Construction, acquisition,
51	renovation or rehabilitation
52	of a facility including
53	equipment and other neces-
54	sary and incidental costs
55	related to a new Educational
56 57	Opportunity Center to be located in the City of
58	Buffalo 12,000
59	
60	Total 415,775
61	=========

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005: An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,135,000)
8 9	Project Schedule AMOUNT
10	
11	(thousands of dollars)
12	Brooklyn
13 14	<pre>Emergency Department Expansion including Bio-terrorism</pre>
15	Readiness construction and
16	renovation
17	Emergency system Expansion and
18	Information Technology
19	Infrastructure 3,000
20 21	Cardiovascular Service
22	restoration and expansion 4,000 Intensive Care Unit Expansion 2,000
23	Ambulatory Services Expansion and
24	rehabilitation 3,000
25	Parking Services Expansion and
26	Rehabilitation
27 28	Clinical Laboratory Relocation 3,000 Additional Hospital-wide
29	priorities
30	Syracuse
31	Additional costs related to
32	medical/surgical expansion 10,000
33 34	East Wing Ambulatory Cancer Center
35	Additional Hospital-wide
36	priorities 3,000
37	Stonybrook HSC
38	Cancer Center 23,000
39 40	69,000
41	69,000 ======
42	
	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
44	section 1, of the laws of 2012:
45	Advance for alterations and improvements to various facilities includ-
46	ing services and expenses, service contracts, memorandum of under-
47 48	standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of
49	facilities, new facilities, program improvement or program change,
50	technology, environmental, protection, energy conservation, accredi-
51	tation, facilities for the physically disabled and related projects
52	including costs incurred prior to April 1, 2004 subject to a plan
53 54	developed by the state university and approved by the director of
55	the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made
56	available for projects identified and approved by the governor and
57	the chancellor of the state university of New York pursuant to the
58	NY-SUNY 2020 challenge grant program (28F80408) (45922)
59	1,612,000,000 (re. \$4,276,000)
60	

```
1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
       section 1, of the laws of 2010:
3
     Alterations and improvements for projects university-wide, including
       services and expenses and minor rehabilitation and improvement,
       including costs incurred prior to April 1, 2004 (28R80408) (45924)
5
       ... 25,002,000 ..... (re. $87,000)
6
7
  By chapter 53, section 1, of the laws of 2003:
     Advance to SUNY hospitals for alterations, improvements, services and
9
       expenses, and new facilities including costs incurred prior to April
10
       1, 2003 subject to a plan developed by the state university and
11
12
       approved by the director of the budget (28FH0308) (45921) ......
13
       350,000,000 ..... (re. $7,361,000)
14
1.5
                         Schedule
16 PROJECT
17
18
                                  (thousands of dollars)
19 Brooklyn ...... 74,700
   For university-wide projects which may
2.0
21
    include but are not limited to:
22
    -Cancer Center
23
    -Children's Center
24
    -General and Ambulatory Surgery
25
    -Transplant and Renal Services
26
    -Geriatrics Center
27 Syracuse ...... 126,700
28
    For university-wide projects which may
    include but are not limited to:
29
    -Medical/Surgical Expansion
30
    -Cancer Center
31
32
    -Pediatric Center
33
    -Northwing Renovation
34
    -Operating Room Expansion
35 Stony Brook ...... 123,600
    For university-wide projects which may
36
    include but are not limited to:
37
38
    -Cardiovascular Expansion
39
    -Cancer Center
40
    -Neo-natal Intensive Care Unit and Obstet-
41
    -Expansion Ambulatory Surgery Expansion
42
43
    -Medical/Surgical Expansion
44 University-wide Hospital Projects ................. 25,000
45
    -Subject to a plan developed by the state
46
    university and approved by the director
47
     of the budget
48
    Total ..... 350,000
49
                                          ==========
50
51
52 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
53
      section 1, of the laws of 2016:
54
     For additional General Maintenance and improvements (28R89808) (45923)
55
      ... 100,250,000 ..... (re. $1,477,000)
56
57
  STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
58
59
    Capital Projects Funds - Other
60
     State University Capital Projects Fund
     State University Capital Projects Account - 32400
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Administration Purpose
3
   By chapter 54, section 1, of the laws of 2014:
     Alterations and improvements for projects university-wide including,
       services and expenses, new facilities, and projects approved pursu-
5
6
       ant to the NY-SUNY 2020 challenge grant program, which may include
       revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
7
8
       150,000,000 ...... (re. $43,964,000)
9
10
   By chapter 54, section 1, of the laws of 2013:
11
12
     Alterations and improvements for projects university-wide including,
13
       services and expenses, new facilities, and projects approved pursu-
14
       ant to the NY-SUNY 2020 challenge grant program, which may include
       revenue transfers from various external revenue sources and the
15
       payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
16
17
       25,000,000 ..... (re. $17,244,000)
18
19 By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements for projects university-wide including,
20
21
       services and expenses, new facilities, and projects approved pursu-
22
       ant to the NY-SUNY 2020 challenge grant program. May include revenue
       transfers from various external revenue sources and the payment of
23
24
       liabilities prior to April 1, 2012 (28C11250) (45925) ......
25
       184,000,000 ...... (re. $27,427,000)
26
27 By chapter 53, section 1, of the laws of 2008:
     Alterations and improvements for projects university-wide including
28
       services and expenses and new facilities. May include revenue trans-
29
30
       fer from various external revenue sources and the payment of liabil-
31
       ities incurred prior to April 1, 2008 (28C10850) (45925) ......
32
       500,000,000 ...... (re. $110,850,000)
33
34 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
35
       section 4, of the laws of 2004:
36
     Alterations and improvements for projects university-wide including
37
       services and expenses and new facilities. May include revenue trans-
38
       fer from various external revenue sources and the payment of liabil-
39
       ities incurred prior to April 1, 2004 (28080450) (45925) .......
40
       150,000,000 ..... (re. $17,461,000)
41
42 By chapter 53, section 1, of the laws of 2002:
43
     Alterations and improvements for projects university-wide including
44
       new facilities. May include revenue transfer from various external
45
       revenue sources and the payment of liabilities incurred prior to
46
       April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,081,000)
47
48
     Capital Projects Funds - Other
49
     State University Capital Projects Fund
     State University Capital Projects Account - 32400
50
51
     Preservation of Facilities Purpose
52
53 By chapter 54, section 1, of the laws of 2020:
54
     Alterations and improvements for projects university-wide including,
55
       services and expenses, new facilities, and projects approved pursu-
56
       ant to the NY-SUNY 2020 challenge grant program, which may include
57
       revenue transfers from various external revenue sources and the
58
       payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
59
       100,000,000 ...... (re. $100,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS By chapter 54, section 1, of the laws of 2018: Alterations and improvements for projects university-wide including, 3 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 5 6 7 100,000,000 (re. \$55,070,000) 8 Capital Projects Funds - Other 9 State University Capital Projects Fund 10 State University Capital Projects Account - 32400 11 12 Program Improvement/Change Purpose 13 14 The appropriation made by chapter 54, section 1, of the laws of 2020, is 15 hereby amended and reappropriated to read: 16 For services and expenses of [a strategic needs capital matching 17 program,] capital improvements, available to state university of New 18 York state-operated and statutory colleges as defined in section 352 19 of the education law subject to a plan approved by [the chancellor of the state university of New York and] the director of the budget. 20 21 [Provided however, that such plan shall not be approved by the 22 Director of the Budget unless he or she certifies that such debt can 23 be issued within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects 24 25 currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any 26 project advanced in such plan shall be funded by one dollar of 27 28 campus matching funds from this appropriation for every two dollars of state funding.] Funding from this appropriation shall be 29 30 available for, but not limited to, service contracts, memoranda of 31 understanding, capital design, construction, acquisition, 32 reconstruction, rehabilitation, equipment and personal service costs 33 including costs incurred prior to April 1, 2020 (28MB2008) (45938) 34 ... 100,000,000 (re. \$100,000,000) 35 36 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 37 38 Capital Projects Funds - Other 39 SUNY Residence Halls Rehabilitation and Repair Fund 40 SUNY Residence Halls Rehabilitation and Repair Account - 30100 41 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

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Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 (re. \$75,000,000)

55 By chapter 54, section 1, of the laws of 2020:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 (re. \$74,658,000)

By chapter 54, section 1, of the laws of 2019:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 (re. \$16,662,000)

By chapter 54, section 1, of the laws of 2018:

Alterations and improvements for residence hall rehabilitation

projects and for residence hall repoyations including services and

projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 (re. \$18,340,000)

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 (re. \$8,869,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 (re. \$4,252,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 2 (28D31403) (45926) ... 50,000,000 (re. \$3,533,000) 3 5 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation

projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 (re. \$3,009,000)

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By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 (re. \$4,097,000)

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29 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) ... 90,000,000 (re. \$1,972,000)

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By chapter 53, section 1, of the laws of 2008: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 (re. \$1,253,000)

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53 By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory

1	authority for such purposes	(28D30303)	(45926)		
	100,000,000				
2	, ,			,	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 8 section 1, of the laws of 2016: For additional state financial assistance to community colleges for 9 10 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 11 and equipment; for health and safety, preservation of facilities, 12 new facilities, program improvement or program change, environmental 13 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be suballocated or transferred to the state university 18 construction fund for such purposes (28PR98C1) (45908) 19 20 21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For an additional advance for state financial assistance to community 24 colleges for alterations and improvements to various facilities 25 including capital design, construction, acquisition, reconstruction, 26 rehabilitation and equipment; for health and safety, preservation of 27 facilities, new facilities, program improvement or program change, 28 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 29 30 plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the 31 32 amounts hereby appropriated may be suballocated or transferred to 33 the state university construction fund or the dormitory authority of 34 the state of New York for such purposes (28NF98C1) (81067) 35 175,000,000 (re. \$1,000,000) 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Health and Safety Purpose 40 41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2012: 43 State financial assistance to community colleges for alterations and 44 improvements to various facilities including service contracts, 45 memorandum of understanding, capital design, construction, acquisi-46 tion, reconstruction, rehabilitation, equipment and personal service 47 costs; for health and safety, preservation of facilities, technology 48 upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facil-49 50 ities for the physically disabled, and related projects, including 51 costs incurred prior to April 1, 2008, subject to a plan submitted 52 by the state university and approved by the director of the budget. 53 Notwithstanding any other law to the contrary, all or a portion of the 54 amounts hereby appropriated may be suballocated or transferred to 55 the state university construction fund for such purposes (28R80801) 56 (45909) ... 20,000,000 (re. \$19,441,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
                      Project Schedule
2
                                     ESTIMATED
                                                 ESTIMATED
                                                50 PERCENT
3
                                   TOTAL STATE
                                 & LOCAL SHARE STATE SHARE
   _____
5
                                      (thousands of dollars)
6
7
   Statewide
8
    Subject to a plan developed
      by the state university
9
      and approved by the
10
      director of the budget
11
12
     Critical Maintenance, Safety
       and Security ..... 40,000
13
14
15 Total ...... 40,000
16
17
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
     Program Improvement or Program Change Purpose
20
21
22 By chapter 54, section 1, of the laws of 2021:
23
     For services and expenses for the state share of financial assistance
       to community colleges for alterations and improvements to various
24
25
       facilities including service contracts, memoranda of understanding,
26
       capital design, construction, acquisition, reconstruction,
       rehabilitation, equipment and personal service costs; for health and
27
28
       safety, preservation of facilities, technology upgrades, new
       facilities, program improvements or program changes, environmental
29
30
       protection, energy conservation, accreditation, facilities for the
31
       physically disabled, and related projects, including costs incurred
       prior to April 1, 2021, subject to a plan submitted by the state
32
33
       university and approved by the director of the budget.
34
       Notwithstanding any other law to the contrary, all or a portion of
35
       the amounts hereby appropriated may be suballocated or transferred
36
       to the state university construction fund or the dormitory authority
37
       of the state of New York for such purposes (28CC2108) (45931) .....
38
       14,617,000 ..... (re. $14,617,000)
39
40 By chapter 54, section 1, of the laws of 2020:
41
     For services and expenses for the state share of financial assistance
42
       to community colleges for alterations and improvements to various
43
       facilities including service contracts, memoranda of understanding,
44
       capital design, construction, acquisition, reconstruction, rehabili-
       tation, equipment and personal service costs; for health and safety,
45
46
       preservation of facilities, technology upgrades, new facilities,
       program improvements or program changes, environmental protection,
47
48
       energy conservation, accreditation, facilities for the physically
49
       disabled, and related projects, including costs incurred prior to
50
       April 1, 2020, subject to a plan submitted by the state university
51
       and approved by the director of the budget. Notwithstanding any
52
       other law to the contrary, all or a portion of the amounts hereby
53
       appropriated may be suballocated or transferred to the state univer-
54
       sity construction fund or the dormitory authority of the state of
55
       New York for such purposes (28CC2008) (45931) ......
56
       46,038,000 ..... (re. $42,596,000)
57
58 By chapter 54, section 1, of the laws of 2019:
59
   For services and expenses for the state share of financial assistance
```

to community colleges for alterations and improvements to various

facilities including service contracts, memoranda of understanding,

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	CAPITAL PROJECTS - RE	LAPPROPRIATIO	JNS 2022-23	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	capital design, construction, a tation, equipment and personal preservation of facilities, program improvements or program energy conservation, accredit disabled, and related projects, April 1, 2019, subject to a pand approved by the director of but not be limited to, projects standing any other law to amounts hereby appropriated may the state university construction the state of New York for such 37,060,000	service cost technology n changes, e tation, fact including o plan submitte the budget, s in the foll the contrary be suballoo ton fund or t purposes (28)	ts; for health an upgrades, new far environmental prilities for the prosts incurred ed by the state of and which may lowing schedule. Y, all or a porticated or transfathe dormitory aut BCC1908) (45931)	d safety, cilities, cotection, physically prior to inversity include, Notwithon of the ferred to thority of
16	Project Schedu	ıle		
17 18 19	TC I &	ESTIMATED DTAL SHARE LOCAL SHARE	50 PERCENT STATE SHARE	
20				
21		(thousands	of dollars)	
22 23	Adirondack Community College Campus critical maintenance			
23	projects	1 366	683	
25	Broome County Community College	1,300	003	
26	CEA Center for Integrated			
27	Research	250	125	
28	Campus critical maintenance		123	
29	projects	96	48	
30	Cayuga County Community College	50	10	
31	Cornell Cooperative Extension			
32	Building Renovation	4,800	2,400	
33	Childcare Facilities Renovation.		500	
34	Infrastructure Improvements		100	
35	Corning Community College	200	100	
36	Planetarium Renovations	450	225	
37	Campus critical maintenance			
38	projects	280	140	
39	Academic Buildings - Safety			
40	Upgrades	150	75	
41	Dutchess County Community College			
42	Aviation Maintenance and			
43	Education Center	5 , 000	2,500	
44	Roof Replacements	3,188	1 , 594	
45	Hudson Hall Critical Maintenance			
46	Projects	100	50	
47	Erie Community College			
48	Campus critical maintenance			
49	projects	5 , 200	2 , 600	
50	Fashion Institute of Technology			
51	Energy Savings Projects -			
52	Campuswide	7,840	3,920	
53	HVAC Projects - Campuswide	4,602	2,301	
54	Facade Rehabilitation	1,346	673	
55	Finger Lakes Community College			
56	Campus critical maintenance	1 000		
57	projects	1,280	640	
58 50	CMAC Renovation	616	308	
59 60	Parking and Utility Rehabilita-	600	200	
60 61	tion	600 250	300 125	
OΤ	raster trail	230	120	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Athletic Fields Renovation	200	100
2	Fulton-Montgomery Community College	9	
3	Campus critical maintenance		
4	projects	1,150	575
5	Lab and Classroom Renovations	1,000	500
6	Genesee Community College		
7	Backup Power Improvements	700	350
8	Herkimer County Community College		
9	Smart Grid Laboratory		
10	Improvements	192	96
11	External Stairs Rehabilitation	100	50
12	Swimming Pool Rehabilitation	60	30
13	Hudson Valley Community College		
14	Guenther Enrollment Service		
15	Center Repair and Renovation	1,310	655
16	Master Plan	350	175
17	Parking Improvements	320	160
18	Jamestown Community College		
19	Campus critical maintenance		
20	projects	1,116	558
21	Mohawk Valley Community College	,	
22	Airframe & Powerplant Hangar		
23	Renovation	1,000	500
24	Campus Wayfinding & Signage	84	42
25	North Country Community College		
26	Campus critical maintenance		
27	projects	300	150
28	Orange County Community College		
29	Campus critical maintenance		
30	projects	1,436	718
31	Schenectady Community College	,	
32	Begley Hall Renovations	9,492	4,746
33	Suffolk County Community College	-,	-,
34	Campus critical maintenance		
35	projects	5,150	2,575
36	Campus Safety Improvements	200	100
37	Ulster County Community College	200	100
38	Roof Replacement and Exterior		
39	Improvements	4,490	2,245
40	Campus critical maintenance	1, 130	2,210
41	projects	1,600	800
42	Campus Sitework		750
43	Equipment and Technology Upgrade	754	377
44	Westchester Community College	, 0 1	5 , ,
45	Technology Upgrades	1,300	650
46	Library Building A/C Equipment	1,500	000
47	Replacement	1,100	550
48	Roof Replacement Phase V -	1,100	330
49	Campuswide	602	301
50	-		
51	Total	74,120	37,060
52	=		=======

54 By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11	energy conservation, accreditated disabled, and related project April 1, 2018, subject to a plate and approved by the director but not be limited to, projects standing any other law to the amounts hereby appropriated the state university construction the state of New York for such 74,270,000	ets, incl an submit of the b s in the contrary, may be s on fund purposes	uding costs independent of the description of the domain of the dormatics (28CC1808) (45)	curred prior to ate university ch may include, dule. Notwithortion of the transferred to ry authority of 5931)
12 13 14 15	TC & I	STIMATED TAL SHAR LOCAL SHA	ESTIMATE E 50 PERCEN' RE STATE SHARI	Γ
16 17			nds of dollars	- \
18	Adirondack Community College	(chousa	ilds of dollars)
19 20	Campus wide improvements Furniture Fixtures and	. 79	8 39	9
21	Equipment Culinary Center	. 30	0 150	0
22	Columbia-Greene Community College			
23	Renovations and Improvements			
24 25	Classroom Upgrades	. 30	0 15)
26	Critical Maintenance Items	. 50	0 25	Ω
27	Dutchess County Community College		20	
28	Facility Master Planning	. 50	0 25	0
29	Fire Alarm Upgrade		4 41:	2
30	Erie Community College			
31	Building Infrastructure			
32	Improvements/Renovations			0
33	College-wide Sitework			
34	Code Compliance Upgrades	. 60	0 30	J
35	Roof Replacement and Water-			_
36	proofing	. 2,00	0 1,000	J
37	Mechanical, Electrical and	1 00	0	^
38	Plumbing Improvements			
39 40	College-wide Preservation Fashion Institute of Technology	. 60	0 30	J
41	Energy Savings and Refurbishment			
42	Projects	. 7,37	2 3,68	6
43	Classroom Renovations			
44	College Bookstore Ph 1			
45	New Academic Building			
46	Finger Lakes Community College			
47	Parking and Utility Upgrades			
48	Athletic Fields Renovation		·	
49	Critical Maintenance Items	. 1,00	0 50)
50	Herkimer County Community College	2.0	0 15	^
51 52	Bookstore/Library Renovations			
52 53	Roofs: RMCC/Tech Centers Stadium Turf Replacement			
54	Hudson Valley Community College	. 70	0 551	J
55	Center: Manufacturing Skills	. 11,60	0 5,80	n
56	Update Mechanical Systems			
57	Jamestown Community College	,	31.	
58	Critical Maintenance	. 1,00	0 500	0
59	Mohawk Valley Community College			
60	Data/WiFi Infrastructure			
61	Athletic Field Revitalization	. 50	0 25	J

1	Science/Tech Building Expansion	450	225
2	ACC Basement Flooding Mitigation	250	125
3	Monroe Community College		
4	Renovate Science Labs	3,856	1,928
5	Nassau County Community College		
6	Historic Theater Building Renova-		
7	tion	6,000	3,000
8	Tunnel Repair	4,200	2,100
9	Campus-wide Facilities Up-	2 222	1 500
10	grade	3,000	1,500
11	Culinary Food Service Renova-	2 000	1 500
12 13	tion	3,000 2,350	1,500
14	Road and Parking Rehabilitation. Infrastructure and Master	2,330	1,175
15	Plan	2,252	1,126
16	Road Parking and Paving	2,232	1,000
17	Concrete Repairs	1,200	600
18	Renovation to Cluster C	700	350
19	Building Systems Upgrades	500	250
20	Various Facilities Upgrades	500	250
21	Elevator Restoration	200	100
22	North Country Community College		
23	Maintenance Upgrades	310	155
24	Dining Services Upgrades	200	100
25	Orange County Community College		
26	Horton Hall Site Repairs	350	175
27	Pumps and Motors Replacement	300	150
28	Campus Wayfinding	260	130
29	Instructional Equipment	500	250
30	Kaplan Facade Repair	60	30
31	Schenectady Community College		
32	Elston Hall Exterior Renovations	350	175
33	Begley Learning Commons Ph 1	672	336
34	Campus Safety Office Relocation	142	71
35	Campus Wayfinding	178	89
36	Suffolk County Community College		
37	Infrastructure Improvements Ph II.	5,150	2 , 575
38	SUNY Sullivan	0.00	100
39	Facility Master Planning	200	100
40	Ulster County Community College		
41	Infrastructure: Public Safety Fa-	4 550	2 276
42	cility Callege	4,552	2,276
43 44	Westchester Community College Site Improvement/Upgrade Ph II	750	375
45	Technology Upgrades On-Campus	730	373
46	Cycle 2 Ph I	1,236	618
47	Technology Upgrades Off-Campus	1,250	010
48	Cycle 2 Ph I	100	50
49	Facility Master Planning	224	112
50			
51	Total	148,540	74,270
52		======	

54 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities,

1 2 3 4 5 6 7 8 9 10 11 12	energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931)			
13 14 15 16 17	TOTAL S	SHARE SHARE	ESTIMATED 50 PERCENT STATE SHARE	
18			of dollars)	
19	Adirondack Community College			
20	Purchase and Improvements		90	
21	Campus wide improvements		310	
22	Energy Improvements		50	
23	Warren hall/Student Success	. 400	200	
24	Furniture Fixtures and	200	650	
25	Equipment	1,300	650	
26 27	Clinton Community College Main Building Upgrades	000	6,000	
28	Columbia-Greene Community College	2,000	0,000	
29	Critical Maintenance and Safety	100	50	
30	Transformer Upgrades		75	
31	Corning Community College	. 130	73	
32	Health Education Center	000	500	
33	Dutchess County Community College	,000	300	
34	Aviation and Powerplant Program 8	R nan	4,045	
35	Erie Community College	,000	4,043	
36	Building Infrastructure			
37	Improvements/Renovations	000	1,000	
38	College-wide Sitework	2,000	650	
39	Code Compliance Upgrades		375	
40	Roof Replacement and Water-	. 750	373	
41	proofing	2 000	1,000	
42	Mechanical, Electrical and	.,000	1,000	
43	Plumbing Improvements 1	. 000	500	
44	Fashion Institute of Technology	.,000	300	
45	Energy Savings and Elevator/			
46	Escalator Refurbishment 10).556	5 , 278	
47	Info Lab		150	
48	Finger Lakes Community College		100	
49	Maintenance Upgrades	.508	754	
50	Telephone Upgrade		400	
51	Greenhouse Replacement		50	
52	Athletic Fields Renovation		50	
53	Fulton Montgomery Community College			
54	Administrative and Community			
55	Center	2,600	1,300	
56	Bathroom and Locker Room Upgrades 2		1,100	
57	Campus Upgrades		450	
58	Herkimer County Community College			
59	Energy Savings Projects	L , 898	949	
60	Jamestown Community College		-	
61	Maintenance Upgrades	L , 000	500	
	± 2			

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Mohawk Valley Community College Technology Upgrades	200
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Nassau County Community College Space Consolidation 8,000 Brick Cafe Renovation 6,000 Building Systems Upgrade 1,000 Concrete Repairs 500 Utility Repairs 2,000 Roof Repairs 1,200 Academic Dept Renovation 3,000 Infrastructure Upgrades 1,000 Parking and Paving 6,200 Cluster C Upgrades 4,000 Roof and Parking Upgrades 2,950 Health and Safety 1,000 Library Renovation 1,000 ADA Compliance 1,200	4,000 3,000 500 250 1,000 600 1,500 500 3,100 2,000 1,475 500 500
18 19	North Country Community College Maintenance Upgrades 1,550	775
20 21 22 23 24	Orange County Community College Parking Improvements	200 188 126
25 26 27	Elston Hall Facility Improvements 2,160 Master Plan 30	1,080 15
28 29	Suffolk County Community College Roof Upgrade	204 2,000
30 31 32	Tompkins Cortland Community College Childcare Facility	1,500
33 34 35 36	Roof and Exterior Upgrades	198 30 676
37 38 39	Phase 4 Roof Replacement	943 393
40	Phase V	500
42 43 44	Phase V	50 55,079
45	=======	========

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the

1 2 3 4 5	amounts hereby appropriated may be suballoce the state university construction fund or to the state of New York for such purposes (28, 23,053,000	the dormitory authority 3CC1608) (45931)	of
6	Project Schedule		
7	ESTIMATED	ESTIMATED	
8	TOTAL SHARE		
9	& LOCAL SHARE		
10	U DOCAL SHARE		
11			
12	(thousands	of dollars)	
	Broome County Community College	250	
13	Disabilities Access 500	250	
14	HVAC and Roof Replacements 540	270	
15	Roads, Parking and Walkway	0.7.0	
16	Replacement	370	
17	Clinton Community College		
18	Mechanical Equipment Replacement 250	125	
19		1,500	
20	Columbia-Greene Community College		
21	Emergency Repairs and Critical		
22	Maintenance and Safety 100	50	
23	Erie Community College		
24	Building Infrastructure		
25	Improvements/Renovations 1,200	600	
26	College-wide Sitework 1,000	500	
27	Roof Replacement and Water-		
28	proofing 2,000	1,000	
29	Fashion Institute of Technology	,	
30	Energy Savings Upgrades 10,698	5,349	
31	Finger Lakes Community College	0,013	
32	Classroom Upgrades 356	178	
33	Site and Building Improvements 946	473	
34	Genesee County Community College	175	
35	Dining Hall/Kitchen Expansion 450	225	
36	Herkimer County Community College	225	
37	Master Planning 100	50	
38	Hudson Valley Community College	30	
39	Athletics Facility Upgrades 1,000	500	
	Mohawk Valley Community College	300	
40	Bookstore and Student Commons 900	4.5.0	
41		450	
42	Campus Way-finding and Signage 76	38	
43	Learning Commons Development and	200	
44	Related Renovation 400	200	
45	Monroe Community College	1 000	
46	Property Preservation Phase 2 3,604	1,802	
47	Orange County Community College		
48	PE Building Reconstruction 120	60	
49	Roof Reconstruction 400	200	
50	Building Demolition/Parking		
51	Expansion	90	
52	Morrison Hall: Heat Pumps		
53	Replacement 300	150	
54	Safety/Security: Cameras Phase II 300	150	
55	Schenectady Community College		
56	Elston Hall Facility Improvements 1,276	638	
57	Roof Repairs Phase 3 300	150	
58	Boiler Replacements 120	60	
59	Suffolk County Community College		
60	Infrastructure Improvements 5,150	2 , 575	
61	Storm Water Initiative	393	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Improvements to New and Existing	
2	Facilities 1,000	500
3	Ulster County Community College	
4	Backup Generators 994	497
5	HVAC Controllers 300	150
6	Leach Field 208	104
7	Vanderlyn Pedestrian Bridge 176	88
8	Interior Renovation and Equipment 150	75
9	Gym Wall Replacement 114	57
10	Technology Facility Upgrades 300	150
11	Water Supply Extension to Public	
12	Water 3,004	1,502
13	Kelder House Renovation 142	71
14	Westchester Community College	
15	Site Improvements/Upgrade Phase I 1,626	813
16	Technology Upgrades On-Campus	
17	Phase IV	600
18	Technology Upgrades Off-Campus	
19	Phase IV 100	50
20		
21	Total 46,106	23 , 053
22	=======	=======
23		

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$32,150,000)

6,925

Project Schedule

	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
	(thousands of dollars)
Broome County Community College Carnegie Building	10,000 5,000
Cayuga Community College Karpinski Stadium Fashion Institute of Technology	6,000 3,000
Renovation: Amphitheater	
Classroom Renovation Genesee County Community College	
Admissions Relocation	256 128
Admissions Renovation	896 448
Success Center	5,188 2,594

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Herkimer County Community College Johnson Hall	50	25
3	Jefferson Community College	30	25
4	Collaborative Learning Center	12,300	6,150
5	Dewey Building	1,700	850
6	Monroe Community College	_,	
7	Downtown Campus	13,212	6,606
8	Niagara Community College	•	•
9	New Learning Commons: Design	1,000	500
10	New Learning Commons: Construc-		
11	tion	24,000	12,000
12	Onondaga Community College		
13	West Quad Renovation:		
14	Ferante/Coulter	17 , 600	8 , 800
15	Orange County Community College		
16	Biotech Building Renovation	6 , 800	3,400
17	Suffolk County Community College		
18	STEM Building	19 , 500	9 , 750
19			
20	Total	162 , 352	81 , 176
21	==	======	========
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58 Erie County Community College

59 Roof Replacements and Waterproof-

ing 6,000

College Wide Code Compliance 300

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 (re. \$15,389,000)

3,000

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Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE _____ (thousands of dollars) 47 Adirondack County Community College 48 Critical Maintenance and Facilities 815 STEM Building Renovation 21,000 10,500 51 Broome County Community College 600 Electrical System Upgrades 350 175 54 Clinton County Community College Athletic Facilities Renovation ... 300 150 56 Columbia-Green Community College Emergency Repairs 70 35

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Finger Lakes Community College		
2	Capital Improvements	2 , 750	1,375
3	Sanitary Improvements	190	95
4	Site Improvements	200	100
5	Geneva Campus	1,148	574
6	Fulton Montgomery County Community		
7	College		
8	Site Work and Campus Safety	1,000	500
9	Infrastructure Upgrades	1 , 876	938
10	Student Union Improvements	2,330	1,165
11	Hudson Valley Community College		
12	Athletic Facilities Renovation	3 , 500	1,750
13	Jefferson Community College		
14	Maintenance and Facility Upgrades	7,000	3 , 500
15	Mohawk Valley Community College		
16	Plumley Addition & Renovation	29 , 224	14,612
17	Payne Hall Restoration	520	260
18	Trades Building Renovation	2 , 950	1,475
19	Nassau Community College		
20	Building Systems Renovations	1,500	750
21	Master Plan Construction	5 , 338	2,669
22	Hospitality Program Renovation	1,500	750
23	Various Facilities Upgrades	500	250
24	Concrete Repairs	1,200	600
25	ADA Renovations	700	350
26	Site Improvements	950	475
27	Site and Road Improvements	1,400	700
28	Academic Building Renovation	2,000	1,000
29	Critical Maintenance Projects	5,000	2,500
30	Niagara Community College	•	·
31	Grounds Storage and Site Modifica-		
32	tion	300	150
33	Orange County Community College		
34	Site Improvements	220	110
35	Boiler Replacements	710	355
36	Critical/Deferred Maintenance	200	100
37	Safety and Security Systems	250	125
38	Schenectady County Community College		
39	Phase 2 Roof Repairs	350	175
40	Suffolk County Community College		
41	Master Plan Update	500	250
42	Sullivan County Community College		
43	Energy Savings Improvements	9,000	4,500
44	Roadway Improvements	950	475
45	Ulster County Community College		
46	Kingston Extension Center	7,058	3,529
47	Westchester County Community College	,	.,
48	On Campus Technology Upgrades	1,042	521
49	Off Campus Technology Upgrades	100	50
50			
51	Total	124,306	62,153
52	==:	======	========

⁵⁴ By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program

1 2 3 4 5 6 7 8 9 10 11	changes, environmental protectation, facilities for the projects, including costs increased to a plan submitted by the state director of the budget, and to, projects in the following so law to the contrary, all or a priated may be suballocated or construction fund or the dorsely for such purposes (28CC1408 32,129,000	chysically urred prior e universi which may in the chedule. No portion of transferred aut. (45912)	disabled, to April 1, ty and appr nclude, but n otwithstandin the amounts to the stat hority of the	and related 2014, subject oved by the ot be limited g any other hereby approe university state of New
13	Project Schedu	le		
14 15 16	E; TO'	STIMATED FAL STATE OCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
17 18			of dollars)	
19	Adirondack Community College			
20	Campus Renovations		355	
21	Critical/Deferred Maintenance			
22 23	Health/Safety Projects Broome County Community College	854	427	
24	Rehabilitate Campus Buildings	19,500	9.750	
25	HVAC and Roof Replacements			
26	Update Facilities Master Plan	300	150	
27 28	Music Practice Suite Renovation .		250	
29	Clinton Community College Science Building Emergency Power	550	275	
30 31	Columbia-Greene Community College Update Facilities Master Plan	120	60	
32	Erie Community College			
33	Roof Repair and Replacement	1,600	800	
34	Masonry Repairs	150	75	
35	Infrastructure Improvements		250	
36	Fashion Institute of Technology			
37	Building Fire Alarm Upgrades	6,000	3,000	
38	Renovation: Museum	2,800	1,400	
39	Classroom Renovation	200	100	
40	Finger Lakes Community College			
41	Geneva Campus Renovation	1,424	712	
42	Canandaigua Campus Renovation		350	
43	Fulton-Montgomery Community College			
44	Technology Upgrades	800	400	
45	Genesee County Community College			
46	Main Building Entrance Renovation	135	68	
47	Herkimer County Community College			
48	Flood Damage Reconstruction	20	10	
49	Jamestown Community College			
50	Food Service Renovation	1,540	770	
51	Mohawk Valley Community College			
52	Exterior Renovations	147	74	
53	Community Room Renovation		172	
54	Campus Wayfinding and Signage	469	235	
55	Monroe Community College			
56	Library Renovation	1,004	502	
57	Services for Students Renovation		1,000	
58	Science Lab Renovation	864	432	
59	Nassau Community College			
60	Information Technology Upgrades .		380	
61	Window Restoration Program	2,000	1,000	

	COMMUNITY COL	ıLEGES		
	CAPITAL PROJECTS - REAPPRO	PRIATIONS	2022-23	
1	Infrastructure Repairs 2	000	1,000	
2	Elevator Replacement Program 2		1,000	
3	Health and Safety Projects 1		500	
4	Security Upgrades		1,100	
5	North Country Community College	.,200	1,100	
6	Campus Wide Capital Renovations	400	200	
7	Orange County Community College	400	200	
8	Roof Repair and Replacement	320	160	
9	Road and Parking Rehabilitation		250	
10	Swimming Pool Renovations		155	
11	Update Facilities Master Plan		75	
12	Student Services Renovation		134	
13	Schenectady Community College	200	134	
14	Workforce Development Renovation	500	250	
15	Generator and Transformer		200	
16	Suffolk County Community College	400	200	
17	Kreiling Hall Renovation 3	180	1,590	
18	Sullivan County Community College	7,100	1,000	
19	Critical Maintenance Upgrades	500	250	
20	Road and Parking Rehabilitation		475	
21	Site Stabilization		500	
22	Equipment Replacement		125	
23	Instructional Facility Renovation		250	
24	Westchester Community College			
25	Historic Roof Replacement 1	,068	534	
26				
27	Total 64	,256	32,129	
28 29		==== =:	=======	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of section 1, of the laws of 2018: An advance for the state share of for colleges for alterations and improfinct including service contracts, memoral design, construction, acquisition, equipment and personal service costs vation of facilities, technology of improvements or program changes, enconservation, accreditation, facility and related projects, including 2013, subject to a plan submitted approved by the director of the bound be limited to, projects in the standing any other law to the standing and	sinancial avenents or andum of reconstructs; for head apprades, avironmentations for the doget, and following contrary, auballocate and or the oses (2800)	assistance to community to various facilities understanding, capital ction, rehabilitation lth and safety, presen new facilities, progra al protection, energy he physically disabled urred prior to April 1 state university an which may include, but schedule. Notwith all or a portion of the ed or transferred to dormitory authority of 1308) (45912)	cyesal, - am Y, , , , , , , , , , , , , , , , , , ,
49 50 51 52 53	TOTAL S	ATED 1 STATE 5 SHARE ST		
54 55		ousands of		
56	Adirondack Community College		,	
57	Renovations: Student Center	850	425	
58	Cayuga County Community College	706	202	
59 60	Building System Upgrades	/86	393	
60 61	Clinton Community College	150	75	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Fire Safety and Security Systems 60	30
2 3	Corning Community College Facilities Master Plan	90
4 5 6 7 8	Erie Community College Roofs	1,000 500 200
9 10 11	Building System Upgrades3,000Renovation:2,000Classroom Renovation1,800	1,500 1,000 900
12 13	Finger Lakes Community College Infrastructure Project 1,220	610
14 15 16	Herkimer County Community College Renovation of Alumni Hall	500
17 18 19	Property Preservation	11,590 1,200
20	Building 6,140	3,070
21 22	Nassau Community College Energy/Sustainability Projects 310	155
23 24 25	Orange County Community College HVAC Rehabilitation	298
26 27 28	Projects	158 150
29 30	Building System Upgrades 1,400 Suffolk County Community College	700
31 32 33 34	Infrastructure Improvements 10,300 Site Improvements 3,740 Renovation: Plant Operations 3,650 Renovation: Warehouse 680	5,150 1,870 1,825 340
35 36	Tompkins-Cortland Community College Master Plan Items	3,525
37 38 39	Westchester Community College Roofs	605 640
40 41 42	Total	38,499

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44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to

1 2 3 4	the state university construction fund or the state of New York for such purposes (28 86,969,000	8CC1208) (45912)
5 6 7 8	Project Schedule TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
9	(thousands Adirondack Community College	
11 12 13 14	Capital Improvement Program Projects	272
15 16	Construction	1,000
17	Fulton Campus Expansion 5,200	2,600
18	Performing Arts Center 2,920	
19	Clinton Community College	1,100
20	Boiler System Project 2,500	1,250
21	Corning Community College	1,200
22	Renovation and Revitalization:	
23	A/C 12,724	6,362
24	Dutchess Community College Roof	
25	Replacement	225
26	Erie Community College	
27	New Academic Building: North	
28	Campus 30,000	
29	Masonry Project: City Campus 2,000	1,000
30	Roofs: College-wide	2,000
31	North Campus Cooling System 2,000	1,000
32	Fire Alarm Systems: College-	
33	wide 500	250
34	Infrastructure Improvements:	
35	College-wide 500	250
36	Burt Flickinger Athletic Cen-	
37	Ter Renovation 354	177
38	Code Compliance: College-	
39	wide 200	100
40	Fashion Institute of Technology	500
41	Pomerantz Pavilion	500
42	Fire Alarm Replacement 3,000	1,500
43	Haft Auditorium: Construc-	E00
44 45	tion	500
46	Maintenance Capital Projects 1,000	500
47	Viticulture Capital Project 2,526	1,263
48	Fulton Montgomery Community College	1,203
49	Physical Education Building/	
50	College Union Renovation 2,276	1,138
51	Jamestown Community College	1,100
52	ARSC Building: Expansion/	
53	Renovation 4,150	2,075
54	MTI Building: Expansion/	, -
55	Renovation 1,884	942
56	Land Acquisition, Carnathan	
57	Building Renovation 1,600	800
58	CSCE Demolition	175
59	Mohawk Valley Community College	
60	Field House/Jorgenson Center:	
61	Construction 200	100

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 ing 12 3,790 1,895 4 Window Replacement 2,500 1,250 5 Parking & Loop Road Improvements 1,200 600 7 Nassau Community College 1,000 8,000 8 Cluster C: Construction 16,000 8,000 9 Space Consolidation: Construction 8,000 4,000 10 struction 8,000 4,000 11 T Phased Infrastructure Upgrades 8,000 4,000 13 Window Replacements 4,000 2,000 14 Health and Safety Project 500 250 15 Physical Plant Equipment and 600 300 16 Vehicles 600 300 17 Public Safety Building 1,000 500 18 ADA Upgrades: Campus-wide 500 250 19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 18 ADA Upgrades: Campus-wide 3	1 2	Monroe Community College Public Safety Building/Build-	
4 Window Replacement 2,500 1,250 5 Parking & Loop Road Improvements 600 6 ments 1,200 600 7 Nassau Community College 8 Cluster C: Construction 16,000 8,000 9 Space Consolidation: Construction 8,000 4,000 10 struction 8,000 4,000 11 Phased Infrastructure Upgrades 8,000 4,000 12 grades 8,000 4,000 13 Window Replacements 4,000 2,000 14 Health and Safety Project 500 250 15 Physical Plant Equipment and 4,000 2,000 14 Health and Safety Project 500 250 15 Physical Plant Equipment and 1,000 500 16 Vehicles 600 300 17 Public Safety Building 1,000 500 18 ADA Upgrades: Campus-wide 500 250 NCC Fountain House			1 005
5 Parking & Loop Road Improvements 1,200 600 6 ments 1,200 600 7 Nassau Community College 2 16,000 8,000 9 Space Consolidation: Con- 3 1,000 4,000 11 IT Phased Infrastructure Up- 2 3,000 4,000 12 grades 8,000 4,000 13 Window Replacements 4,000 2,000 14 Health and Safety Project 500 250 15 Physical Plant Equipment and 600 300 16 Vehicles 600 300 17 Public Safety Building 1,000 500 18 ADA Upgrades: Campus-wide 500 250 19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 21 Niagara Community College 1,000 500 22 Culinary Arts/Hospitality/ 500 1,500 24 Orange County Community College 3,000 1,500 25 Science Engineering and 10,000 10,550 26 Greenhouse II: Replace Greenhouse Building <			
6 ments	_		1,250
Nassau Community College S			600
8 Cluster C: Construction 16,000 8,000 9 Space Consolidation: Con- 8,000 4,000 10 struction 8,000 4,000 11 IT Phased Infrastructure Up- 2 grades 8,000 4,000 12 grades 4,000 2,000 14 Health and Safety Project 500 250 15 Physical Plant Equipment and 600 300 16 Vehicles 600 300 17 Public Safety Building 1,000 500 18 ADA Upgrades: Campus-wide 500 250 19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 20 IT Equipment Upgrades 1,000 500 20 IT Equipment Upgrades 3,000 1,500 20 Tourism Center 3,000 1,500 20 Technology Center 21,100 10,550 21 Technology Center 21,100 <td></td> <td></td> <td>600</td>			600
9 Space Consolidation: Con- 10 struction			0 000
10		Cluster C: Construction 16,000	8,000
IT Phased Infrastructure Up- grades	-		4 000
12		struction 8,000	4,000
Window Replacements			4 000
14 Health and Safety Project 500 250 15 Physical Plant Equipment and 300 16 Vehicles 600 300 17 Public Safety Building 1,000 500 18 ADA Upgrades: Campus-wide 500 250 19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 21 Niagara Community College 2 22 Culinary Arts/Hospitality/ 7 7 23 Tourism Center 3,000 1,500 24 Orange County Community College 2 25 Science Engineering and 1 100 26 Technology Center 21,100 10,550 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green-house Building 300 150 29 Sceurity/Safety Cameras: 250 125 30 Security/Safety Cameras: 250 125 32 Schenectady County Community College 830 415			,
15			
16 Vehicles 600 300 17 Public Safety Building 1,000 500 18 ADA Upgrades: Campus-wide 500 250 19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 21 Niagara Community College 500 22 Culinary Arts/Hospitality/ 7 <			250
17 Public Safety Building 1,000 500 18 ADA Upgrades: Campus-wide 500 250 19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 21 Niagara Community College 500 22 Culinary Arts/Hospitality/ 7 </td <td></td> <td></td> <td>0.00</td>			0.00
18 ADA Upgrades: Campus-wide 500 250 19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 21 Niagara Community College 2 22 Culinary Arts/Hospitality/ 7 23 Tourism Center 3,000 1,500 24 Orange County Community College 2 25 Science Engineering and 10,00 500 26 Technology Center 21,100 10,550 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green- 1000 500 29 Greenhouse II: Replace Green- 1000 150 30 Security/Safety Cameras: 250 125 25 Schenectady County Community College 830 415 31 Elevator Repair/Renovation 362 181 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20			
19 NCC Fountain House 120 60 20 IT Equipment Upgrades 1,000 500 21 Niagara Community College 22 Culinary Arts/Hospitality/ 3,000 1,500 23 Tourism Center 3,000 1,500 24 Orange County Community College 3,000 10,550 25 Science Engineering and 1,000 500 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green- 20 150 29 house Building 300 150 30 Security/Safety Cameras: 250 125 31 Campus-wide 250 125 32 Schenectady County Community College 830 415 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 10,300 5,150 <t< td=""><td></td><td></td><td></td></t<>			
20 IT Equipment Upgrades 1,000 500 21 Niagara Community College 2 Culinary Arts/Hospitality/ 3,000 1,500 23 Tourism Center 3,000 1,500 24 Orange County Community College 2 25 Science Engineering and 10,550 26 Technology Center 21,100 10,550 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green- 300 150 29 Scurity/Safety Cameras: 250 125 30 Security/Safety Cameras: 250 125 31 Campus-wide 250 125 32 Schenectady County Community College 830 415 34 Elevator Repair/Renovation 362 181 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Infrastructure Impro	-		
21 Niagara Community College Culinary Arts/Hospitality/ 3,000 1,500 24 Orange County Community College 5 Science Engineering and 10,550 25 Science Engineering and 21,100 10,550 26 Technology Center 21,100 500 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Greenhouse Building 300 150 29 house Building 300 150 30 Security/Safety Cameras: 250 125 31 Campus-wide 250 125 32 Schenectady County Community College 830 415 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 10,300 5,150 40 Parking Expansion: Ammerman 240 120 40 Westchester Community College 1,168 584 40 Total 173,938 86,969	-		
22 Culinary Arts/Hospitality/ 3,000 1,500 24 Orange County Community College 25 Science Engineering and 10,550 26 Technology Center 21,100 10,550 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Greenhouse Building 300 150 29 house Building 300 150 30 Security/Safety Cameras: 250 125 25 Schenectady County Community College 830 415 31 Enectaidy County Community College 830 415 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 1,168			500
23 Tourism Center 3,000 1,500 24 Orange County Community College 25 Science Engineering and 10,550 26 Technology Center 21,100 10,550 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green- 300 150 29 house Building 300 150 30 Security/Safety Cameras: 250 125 31 Campus-wide 250 125 32 Schenectady County Community College 830 415 34 Elevator Repair/Renovation 362 181 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 3,000 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 1,168 584 44		Niagara Community College	
24 Orange County Community College 25 Science Engineering and 26 Technology Center 21,100 27 Main Power Plant Upgrade 1,000 28 Greenhouse II: Replace Green- 29 house Building 300 30 Security/Safety Cameras: 21 Campus-wide 250 25 Schenectady County Community College 32 Roof Repair 830 34 Elevator Repair/Renovation 362 35 Land Acquisition 260 36 Electrical Master Plan 40 37 Flood Repair Project 3,000 38 Suffolk County Community College 39 Infrastructure Improvements 10,300 40 Parking Expansion: Ammerman Campus 240 42 Westchester Community College 43 Technology Upgrades 1,168 584 44		Culinary Arts/Hospitality/	
25 Science Engineering and 21,100 10,550 26 Technology Center 21,100 10,550 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green- 250 150 29 house Building 300 150 30 Security/Safety Cameras: 250 125 31 Campus-wide 250 125 32 Schenectady County Community College 830 415 34 Elevator Repair/Renovation 362 181 34 Elevator Repair/Renovation 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 1,168 584 44 Total 173,938 86,969		Tourism Center	1,500
26 Technology Center 21,100 10,550 27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green- 300 150 29 house Building 300 150 30 Security/Safety Cameras: 250 125 31 Campus-wide 250 125 32 Schenectady County Community College 830 415 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 3,000 1,500 39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 1,168 584 44 Total 173,938 86,969			
27 Main Power Plant Upgrade 1,000 500 28 Greenhouse II: Replace Green- 300 150 29 house Building 300 150 30 Security/Safety Cameras: 250 125 31 Campus-wide 250 125 32 Schenectady County Community College 830 415 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 1,168 584 44		Science Engineering and	
28 Greenhouse II: Replace Green- 29 house Building		Technology Center	
29 house Building			500
30			
31 Campus-wide 250 125 32 Schenectady County Community College 33 Roof Repair 830 415 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 1,168 584 44			150
32 Schenectady County Community College 33 Roof Repair		Security/Safety Cameras:	
33 Roof Repair 830 415 34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 43 Technology Upgrades 1,168 584 44		Campus-wide 250	125
34 Elevator Repair/Renovation 362 181 35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 43 Technology Upgrades 1,168 584 44			
35 Land Acquisition 260 130 36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 240 120 42 Westchester Community College 43 Technology Upgrades 1,168 584 44			415
36 Electrical Master Plan 40 20 37 Flood Repair Project 3,000 1,500 38 Suffolk County Community College 39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 41 Campus 240 120 42 Westchester Community College 43 Technology Upgrades 1,168 584 44		Elevator Repair/Renovation 362	-
37 Flood Repair Project			130
38 Suffolk County Community College 39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 41 Campus		Electrical Master Plan 40	
39 Infrastructure Improvements 10,300 5,150 40 Parking Expansion: Ammerman 41 Campus		Flood Repair Project 3,000	1,500
40 Parking Expansion: Ammerman 41 Campus		Suffolk County Community College	
40 Parking Expansion: Ammerman 41 Campus	39	Infrastructure Improvements 10,300	5 , 150
42 Westchester Community College 43 Technology Upgrades	40	Parking Expansion: Ammerman	
43 Technology Upgrades	41	Campus 240	120
43 Technology Upgrades	42	Westchester Community College	
44 173,938 86,969		Technology Upgrades	584
45 Total	44		
46 ====================================	45	Total 173,938	86 , 969
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48 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	priated may be suballocated or construction fund or the dormitor York for such purposes (28CC1108) 31,571,000	y authori (45912)	ty of the state of	New
5 6 7	Project Schedule			
8	TOTA	L STATE	ESTIMATED 50 PERCENT	
9 10	& LOC.		STATE SHARE	
11			of dollars)	
12	Adirondack Community College	circabarrab	or dorrars,	
13	Capital Improvement Program			
14	2011	1,458	729	
15	Fashion Institute of Technology	,		
16	Gladys Marcus Library			
17	Collections Facility	1,000	500	
18	Broadcast Studio	1,372	686	
19	Wellness Center		500	
20	Finger Lakes Community College			
21	Capital Improvement Program	1,000	500	
22	Niagara Community College			
23	Hospitality & Tourism Institute			
24	Project-Culinary	9,650	4,825	
25	Nassau County Community College			
26	Rehab Plaza, Ph. II		50	
27	Renovation to Building C-Design	950	475	
28	Renovation to Building V-Design	650	325	
29	Renovation to Library-Design			
30	Elevator Renovations	2,000	1,000	
31	Space Consolidation Project-			
32	Design	1,000	500	
33	Infrastructure Assessment & MP			
34	Update		250	
35	Energy Savings Initiatives	6,000	3,000	
36	Repair Water Damaged Buildings	3,000	1,500	
37	Health & Safety Improvements	500	250	
38	Tennis Facilities	400	200	
39	Orange County Community College Newburgh Project	10 700	F 2F4	
40		10,708	5 , 354	
41 42	Suffolk County Community College	10 200	E 150	
42	Infrastructure Improvements	10,300	5,150	
43	Westchester Community College Safety and Security Improve-			
44	<u> </u>	1 7/10	871	
46	ments		142	
47	Gateway Building		2,764	
48	Gateway Bulluing	J, J20	2,704	
49	Total	63 142	31,571	
50		======	========	
51				
52	For additional advances for the sta-	te share	of financial assistan	ce to
53	community colleges for alterat.			
- 4			1 6 1	~ ~ ~

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university

1 2 3 4 5	and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) 799,750
7 8 9 10	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
12 13	Jamestown Community College Renovation of Carnahan
14 15	Center
16 17	to Jamestown campus
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910)
38 39	Project Schedule ESTIMATED ESTIMATED
40 41	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
42 43	(thousands of dollars)
44 45	Cayuga Community College Purchase New Fulton Campus
46	And Expansion
47 48	Performing Arts Center
49 50	Master Plan Project, Ph I 5,516 2,758
51	Wayne County Science Lab- Equipment
52 53	Fulton-Montgomery Community College Classroom Building Ph, II
54 55 56	Fashion Institute of Technology FIT Labs Increase
57	Collections
58 59 60	Haft Auditorium
61	Distribution

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Parking Lot Paving	500	250	
2	Nassau County Community College			
3	Banner Project/Life Sciences Buil			
4	ing		806	
5	Parking	4,000	2,000	
6	Health and Safety			
7	Infrastructure Assessment	F70	205	
8	and Master Plan Update	5/0	285	
9	North Country Community College			
10 11	Capital Planning, Architec- tural and Engineering Site			
12	Analysis	220	110	
13	Suffolk County Community College		110	
14	Security Notification	900	450	
15	Infrastructure Improvements	300	150	
16	Westchester Community College		100	
17	Safety and Security Improve-			
18	ments	4,090	2,045	
19	-			
20	Total	44,852	22,426	
21	=	=======	=======	
22				
23	By chapter 53, section 1, of the la		as amended by c	hapter 54,
24	section 1, of the laws of 2018		_	
25	An advance for the state share			
26	colleges for alterations and			
27 28	including service contracts,			
28 29	design, construction, acquisits equipment and personal service	ion, recons	truction, renap	ollitation,
30	vation of facilities, technol	costs; for i	nealth and Salet	y, preser-
31	improvements or program changes			
32	conservation, accreditation, fa			
33	and related projects, include			
34	2009, subject to a plan submi			
35	approved by the director of			
36	law to the contrary, all or a p			
37	priated may be suballocated of			
38	construction fund or the dormit			
39	York for such purposes (28CC090	08) (45910)	<u> </u>	
40	45,700,000		(re. \$1	1,138,000)
41				
42	Project Schedu	ıle		
43	I	ESTIMATED	ESTIMATED	
44		TAL STATE		
45		LOCAL SHARE		
46				
47		(thousands	of dollars)	
48	Adirondack Community College			
49	Facilities Master Plan and			
50 51	Facilities Capital Improvement	1 070	(2)	
51 52	Plan	1,270	635	
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5**,**137 507

5,496

tion 10,992

Library Expansion and Renova-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Fulton-Montgomery Community College		
3	Critical Maintenance Projects	1 050	605
4	Campuswide	1,250	625
5	Fashion Institute of Technology		
6 7	Improvement Projects Campus-	4 220	2 1 6 0
8	wide	4,338	2,169
9	Jamestown Community College		
	Critical Maintenance Projects	2 000	1 000
10	Campuswide	2,000	
11 12	ARSC Third Floor Renovations	2,000	1,000
	Demolition of Dilapidated	F00	250
13	Housing	500	250
14	Parking Lot Expansion	1 000	F00
15	(Cattaraugus)	1,000	500
16	Library Learning Center Impv	1 000	F00
17	(Cattaraugus)	1,000	500
18	North County Center Purchase	4,000	
19	New Science Building	12,000	6,000
20	Monroe Community College		
21	Building 9 Renovations,	4 200	0 100
22	Phase II	4,380	
23	Property Preservation	7,600	3,800
24	Nassau Community College	700	250
25	Security System Expansion	700	350
26	Fire Alarm Upgrades	2,000	
27	Road and Parking Lot Paving	9,600	4,800
28	Onondaga Community College		
29	Renovate the Poor Farm	6 000	2 100
30	and Van Duyn Buildings	6,200	3,100
31	Tompkins-Cortland Community		
32	College		
33	Upgrade/Modernization of	1 600	0.00
34	Electrical Panel	1,600	800
35	Classroom Upgrade	2,000	1,000
36	Westchester Community College		
37	Health and Safety Improve-	0 000	1 110
38	ments, PH I	2,292	1,146
39	To supplement campus-wide		
40	improvements for projects		
41	previously approved:		
42	Campuswide site; Hartford		
43	Hall; Health Sci.; Admin	2 200	1 605
44	and PE Buildings	3,390	1,695
45	m	01 400	45.500
46	Total	91,400	
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49 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other

1 2 3 4 5	law to the contrary, all or a portion of the amount priated may be suballocated or transferred to construction fund or the dormitory authority of York for such purposes (28CC0808) (45910)	the state universithe state of No	ty ew
6 7	Project Schedule		
8 9 10	ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT STATE SHARE	
11			
12	· ·	ands of dollars)	
13 14 15	Adirondack Community College Regional Higher Education Center	278	
16	Technology Building	5,000	
17 18	Wales Building		
19 20	Rehabilitation and Improvement- Various Projects	950	
21 22	Corning Community College Renovations & Revitalization	930	
23	Phase 2	6,545	
24	Alterations & Additions to Goff		
25	Road Facility	718	
26 27	Dutchess Community College Hudson Hall Renovation	481	
28	Campus Infrastructure 3,586	1,793	
29	Washington Hall - Retaining Wall	_,	
30	and Lab Exhaust	230	
31	Miscellaneous Repairs 200	100	
32	Browne Hall Renovations	300	
33 34	Hudson Hall MEP	1,328 254	
35	CBI Emergency Generator	254	
36	Renovations 6,000	3,000	
37	Falcon Hall Improvements	100	
38	Sitework Repairs and Modifications-		
39	Parking Lot B 400	200	
40	Drumlin and Dutchess Renovation 934	467	
41	Fashion Institute of Technology	1.50	
42	Toy Design and Development Lab 300	150	
43 44	C2 Building	74,000	
45	Auditorium and Performing Arts		
46	Facility	8,000	
47	Finger Lakes Community College		
48	Geneva Expansion	6,000	
49	Fulton-Montgomery Community College		
50 51	Upgrades to Waste Water Treatment	211	
52	Plant	211	
53	Library Additions & Renovations 50	25	
54	Science Lab Updating and	-	
55	Remodeling 2,200	1,100	
56	Hudson Valley Community College		
57	New Parking Structure	7,800	
58 59	Brahan Science Center and Related Building Renovations 54,400	27 200	
60	Jamestown Community College	27,200	
61	Facilities Master Plan Update	70	
		. 0	

1	Science Building and Facility	
2	Enhancements	6,000
3	Mohawk Valley Community College	,
4	Campus Wide Improvements 5,400	2,700
5	Field house	5,500
6 7	Monroe Community College ATEC/DCC Building	6,450
8	ATEC/Building 9, Phase I	6,000
9	Nassau Community College	.,
10	Window Replacement	600
11	Road and Parking Paving 4,000	2,000
12 13	Energy Savings Initiatives	3,000
14	System 4,200	2,100
15	New Performing Arts Building 41,600	20,800
16	Niagara County Community College	
17	Construct New Culinary Arts	
18 19	Facility	6,600
20	Athletics Complex	16,500
21	Technology Improvements	891
22	Upgrade Biology Laboratories 2,700	1,350
23	Mawhinney Hall Renovation-	
24	Phase 3 4,118	2,059
25 26	Construct New Academic/Admini- strative Building on East Quad 18,900	9,450
27	Site Improvements	2,974
28	Relocate President's Suite 1,012	506
29	Prepare Program Study of	
30	Coulter Library 300	150
31 32	Campus-Wide Energy Projects	338
33	Science, Engineering and	
34	Tech Center 38,900	19,450
35	Improvements to Classroom	
36	Facilities	1,000
37 38	Rockland Community College Multi-Purpose Language Lab	300
39	Master Plan Update	63
40	Academic II Building 500	250
41	Art Gallery and Art Studio/	
42	Cultural Arts Center 200	100
43 44	Day Care Center	250 500
45	Elevators Rehabilitation	900
46	Library Roof Replacement	550
47	Cultural Arts Center Roof	
48	Replacement	368
49	Field House Resurface	200
50 51	Campus Site Improvements	200 38
52	Swimming Pool Repairs	125
53	Boiler Equipment Upgrade 300	150
54	Cultural Arts Center HVAC	
55	Upgrade	75
56 57	Parking Lot and Road Repairs	625 250
5 <i>1</i> 58	Academic I Roof Replacement	500
59		300

1	Library Improvements and	
2	Renovations	5,000
3	Field House Interior and Ext-	0,000
4	erior Improvements 1,800	900
5	Installation of Emergency No-	
6	tification System	200
7	Special Projects	150
8	Schenectady County Community College	1 005
9 10	Building Renovations	1,205 425
11	Building Renovations	573
12	Infrastructure Improvements	591
13	Athletic Field Access/Roadways	126
14	HVAC Upgrades	787
15	Building Renovations	325
16	HVAC Upgrades	698
17	Infrastructure Improvements 2,602	1,301
18	Landscaping 500	250
19	HVAC Upgrades 1,374	687
20	Infrastructure Improvements 2,416	1,208
21	Building Renovations	691
22	Athletic Fields Enhancements	923
23	Infrastructure Improvements	517
24	Public Safety/Business Center 23,800	11,900
25	Campus Connecting Walkway 4,700	2,350
26 27	Building Renovations 4,224	2 , 112
28	Property Acquisition	850
29	Gateway Building Addition	125
30	Property Acquisition	125
31	Parking Garage	11,400
32	Suffolk County Community College	11,100
33	Fire Sprinkler Infrastructure 74	37
34	Reconstruction of Central Plaza 750	375
35	Renovations to Sagikos Bldg 6,100	3,050
36	Health and Sports Facilities-	
37	Eastern Campus	8,875
38	Learning Resource Center-Grant	
39	Campus	16,200
40	Air Conditioning-College-wide 7,550	3 , 775
41	Sullivan County Community College	400
42	Safety Equipment Across Campus 800	400
43 44	Upgrade Current Computer Labs 1,000	500
45	Replacement of Roofs	1,125
46	Upgrade	1,200
47		1,200
48	Center for Advanced Science and Technology	3,000
48 49	Technology 6,000	3,000 125
48 49 50		·
49	Technology	·
49 50 51 52	Technology	·
49 50 51 52 53	Technology	125
49 50 51 52 53 54	Technology	7,500
49 50 51 52 53 54 55	Technology	125
49 50 51 52 53 54 55 56	Technology	7,500 420
49 50 51 52 53 54 55 56 57	Technology	7,500
49 50 51 52 53 54 55 56 57	Technology	7,500 420
49 50 51 52 53 54 55 56 57 58 59	Technology	7,500 420 1,000
49 50 51 52 53 54 55 56 57	Technology	7,500 420

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Physical Education Field			
2	Improvements		66	1,433
3	Physical Education Building			
4	Renovations	4 , 1	96	2,098
5	Health Science Building			
6	Renovations			1,087
7	Technology Improvements	2 , 7	02	1,351
8 9	Total	740 2		
10	TOTAL			70 , 153 =====
11				
12	By chapter 53, section 1, of the 1	laws of 2006, as	amended by	chanter 54
13	section 1, of the laws of 2018		ameriaea by	chapter 51,
14	An advance for the state shar		assistance t	o community
15	colleges for alterations and	improvements	to various	facilities
16	including service contracts,	memorandum of	understandi	ng, capital
17	design, construction, acquisit			oilitation,
18	equipment and personal service	e costs; for hea	lth and safe	ty, preser-
19	vation of facilities, new faci			
20	change, environmental protection			
21 22	tation, facilities for the phy			
23	including costs incurred properties submitted by the SUNY trustees			
24	budget. Notwithstanding any			
25	portion of the amounts hereby			
26	transferred to the state univ			
27	tory authority of the state of			
28	$(45\overline{9}07) \dots 4\overline{1},700,000 \dots$			
29				
30	Project Sched			
31		ESTIMATED		
32		TOTAL STATE		
33 34	ά	LOCAL SHARE	STATE SHARE	
35		(thousands	of dollars)	
36	Cayuga County Community College	(chousands	or dorrars,	
37	Master Plan Projects	800	400	
38	Finger Lakes Community College		100	
39	Student Services Center and			
40	Auditorium, Phase 1B			
41	Renovations	12,000	6,000	
	Herkimer County Community College			
43	Library Addition and Renovation			
44	Phase II	6,850	3,400	
45	Jamestown Community College	F 400	0 700	
46	Master Plan Phases II and III	5,400	2,700	
47 48	Jefferson Community College Renovation and Revitalization Pa	coioct		
49	Phase II	2 , 400	1,200	
50	Monroe Community College	2,400	1,200	
51	Athletic Field House	12,000	6,000	
52	Niagara County Community College	, • • •	0,000	
53	Bookstore Expansion Project	1,000	500	
54	Orange County Community College			
55	Newburgh Campus	30,000	15,000	
56	Westchester Community College			
57	Master Plan Projects	13,000	6 , 500	
58				
59 60	Total	83,400	41,700	
nll		==	====	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Additional advance for state financial a colleges for alterations and improvements including capital design, construction, acque rehabilitation, equipment and personal servis safety, preservation of facilities, new faciment or program change, environmental protion, accreditation, facilities for the perelated projects including costs incurred Notwithstanding any other law to the contrare the amounts hereby appropriated may be subto the state university construction fund or of the state of New York for such purposes (40,936,000	to various facilities isition, reconstruction, ce costs; for health and lities, program improveection, energy conservatysically disabled and prior to April 1, 2006. y, all or a portion of allocated or transferred the dormitory authority 28FD0608) (45908)
15	Project Schedule	
16		ESTIMATED
17	ESTIMATED TOTAL STATE	50 PERCENT
18	& LOCAL SHARE	STATE SHARE
19		
20	(thousands	of dollars)
21	Adirondack Community College	
22	Regional Higher Education Center 4,000	2,000
23	Erie Community College	
24	Industrial Refrigeration Lab 400	200
25	Fashion Institute of Technology	2.2.2
26	Bill Blass Center 400	200
27	Hudson Valley Community College	
28 29	Site Improvements and Improvements	
29 30	for Pedestrian and Vehicular Circulation 2,000	1,000
31	Jefferson Community College	1,000
32	McVean Gymnasium/Renovation Projects . 2,926	1,463
33	Nassau County Community College	1,405
34	Performing Arts Center Design 4,500	2,250
35		2,650
36	Fire Alarm Upgrade Phase 1 500	250
37	Rockland Community College	200
38	Children's Day Care Center 800	400
39	Simulated Nursing Skills	
40	Training Center 400	200
41	Suffolk County Community College	
42	Culinary Equipment & Technology Expenses 300	150
43	Fire Sprinkler System 546	273
44	Science and Technology Building 15,000	7 , 500
45	Tompkins Cortland Community College	
46	Master Plan Amendment Increase 4,800	2,400
47	Westchester Community College	
48	Additional Master Plan Projects 40,000	20,000
49		40.006
50 E1	Total81,872	40,936
51 52	======	=====
J Z		

53 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

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57

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An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects

1 2 3 4 5 6	including costs incurred prior to A other law to the contrary, all o appropriated may be suballocated or sity construction fund or the dormi New York for such purposes (28FC050 53,270,000	r a portion transfers tory authory (45907)	on of the amounts red to the state uprity of the state)	hereby niver- te of
7 8	Project Schedule			
9	ES'		ESTIMATED	
10			50 PERCENT	
11 12	& LOCA	L SHARE	STATE SHARE	
13			s of dollars)	
14	Tompkins Cortland Community College	(0110 00 0110.	0 01 0011010,	
15	College Athletic Complex	21,200	10,600	
16	Hudson Valley Community College	1 000	F 0 0	
17 18	Facility Design and Planning Master Plan	1,000	500 5 , 700	
19	Finger Lakes Community College	11,400	3,700	
20	Auditorium and Performing Arts			
21	Program Facility	2,000	1,000	
22	Orange County Community College			
23 24	Master Plan	1,618	809	
24 25	Erie Community College North Campus conversion of			
26	Lab Space to Classrooms	30	15	
27	North Campus Industrial			
28	Refrigeration Technology			
29	Center	600	300	
30 31	Corning Community College Academic and Career Advancement			
32	Center	1 - 000	500	
33	Onondaga Community College	1,000	000	
34	Academic Building - HVAC,			
35	electrical, mechancial			
36	systems upgrades		263	
37 38	Children's Learning Center Coulter Library - HVAC, elec-	2,500	1,250	
39	trical, mechanical systems			
40	upgrades	2,750	1,375	
41	Coulter Library - Safety and			
42	Security Enhancements		919	
43 44	Gordon Student Center	2 , 852	1,426	
45	Building - Humdification sys-			
46	tem and renovations	1,598	799	
47	J. Stanley Coyne Building -	·		
48	HVAC, electrical, mechanical			
49	systems upgrades	300	150	
50 51	Roof Replacement - Gordon Student Center and Ferrante			
52	Hall	946	473	
53	Service and Maintenance			
54	Building - HVAC, electrical,			
55	mechanical systems upgrades	570	285	
56 57	Technology upgrades and Expansion	1,984	992	
58	Ulster Community College	1,004	J J <u>L</u>	
59	Microbiology Lab Upgrades	572	286	
60	Fashion Institute of Technology			
61	For the Establishment of a			

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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270 ===
by chapter 54,
alterations and and expenses, tion, rehabilition of facilities ncluding costs eveloped by the facility the budget. For a portion of or transferred such purposes re. \$5,136,000)
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7 6 3 7 6 3 3 7 9 4 0 2 2 3 3 3 7 6 6 0 0

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

		2022 20
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Nassau Community College 5,134 Niagara County Community College	2,567 646 143 966 618 762 395 2,186 190 403 337 1,582
17	unity college capital condition	
18	assessment study 3,700	1,850
19 20	Total	25,000
21	IOCAI	23 , 000
22		
24 25 26 27 28 29 30 31	improvements for technology including costs in 1, 2003 subject to a plan developed by the approved by the director of the budget. Notwillaw to the contrary, all or a portion of the priated may be suballocated or transferred to construction fund for such purposes (28RT0308) 10,000,000	ne state university and ithstanding any other e amounts hereby approthe state university (45911)
32	By chapter 53, section 1, of the laws of 2003, as section 1, of the laws of 2018:	amended by chapter 54,
34		community colleges for
34 35 37 38 39 41 42 44 45 47 48 49	An advance for state financial assistance to alterations and improvements to various facilities; construction, acquisition, reconstruction of facilities, new facilities, program change, environmental protection, energy of tation, facilities for the physically disabled including costs incurred prior to April 1, 200 developed by the state university and approached budget. Notwithstanding any other law to the portion of the amounts hereby appropriated transferred to the state university construction authority of the state of New York for su (45912) 175,000,000	ities including capital ction, rehabilitation, lth and safety, preserimprovement or program conservation, accredid, and related projects as subject to a plan oved by the director of the contrary, all or a may be suballocated or ion fund or the dorminach purposes (28FC0308)
49 50		ESTIMATED
50 51	ESTIMATED E	
	ת חתו כתות ה	
52		PERCENT ATE SHARE

54 (thousands of dollars)
55 Adirondack Community College 5,000 2,500
56 For university-wide projects which

may include, but are not limited to:

53 -----

-Humanities Building expansion

-Student Center and Randles Hall

60 renovation

57

58 59

61

-Eisenhart Hall renovation

1	Broome Community College 9,600	4,800
2	For university-wide projects which	
3	may include, but are not limited to:	
4	-Parking lot relocation and repair	
5	-Boiler replacement	
6	-Student Center expansion	
7	Cayuga Community College 4,600	2,300
8	For university-wide projects which	
9	may include, but are not limited to:	
10	-Mechanical and electrical improve-	
11	ments	
12	-Roof repair	
13	-HVAC System improvements	
14	Clinton Community College 3,200	1,600
15	For university-wide projects which	,
16	may include, but are not limited to:	
17	-Campus Master Plan update	
18	-Emergency Generator replacement	
19	-Stucco repair	
20	Columbia-Greene Community College 2,800	1,400
21	For university-wide projects which	_,,
22	may include, but are not limited to:	
23	-Master plan update	
24	-Kiln Building construction	
25	-Water Tank Rehabilitation	
26	Corning Community College 7,000	3,500
27	For university-wide projects which	3,300
28	may include, but are not limited to:	
29	-Health and Safety renovations	
30	-Gymnasium renovations	
31	-Learning Center roof replacement	
32	Dutchess Community College 10,800	5,400
33	For university-wide projects which	3,400
34	may include, but are not limited to:	
35	-Property acquisition	
36	-Master plan development	
37	-Master plan development -Brown Hall renovations	
38	Erie Community College	10,900
39	For university-wide projects which	10, 900
40	may include, but are not limited to:	
41	-Dental Hygiene Clinic renovations	
42 43	-Masonry restoration	
44	-Heating Plant renovations Fashion Institute of Technology 19,200	0 600
45		9,600
46	For university-wide projects which	
	may include, but are not limited to:	
47	-Fire alarm and sprinkler upgrade	
48	-Turbine retrofit	
49	-Instructional space addition	2 000
50 E1	Finger Lakes Community College 7,600	3,800
51	For university-wide projects which	
52	may include, but are not limited to:	
53	-Auditorium & Performing Arts	
54	Program Facility	
55	-Student Center Facility	
56	-Wellness Center Facility	1 000
57	Fulton-Montgomery Community College 3,800	1,900
58	For university-wide projects which	
59	may include, but are not limited to:	
60	-Campus Fire Alarms integration	
61	-Library & Comm Arts Bldg connection	

1 2 3 4 5 6	-Exterior Lighting and Security Cameras Genesee Community College	3,700
7 8	-Pool Dehumidification System replacement	
9	-Smart Classrooms construction	
10 11	Herkimer County Community College 5,400 For university-wide projects which	2,700
12	may include, but are not limited to:	
13	-Athletic Complex Master Plan	
14	-Library roof replacement	
15 16	-Track Facility improvement Hudson Valley Community College 17,512	8 , 756
17	For university-wide projects which	0,750
18	may include, but are not limited to:	
19	-Campus Center Rehab	
20 21	-Acad/Admin Bldg construction -Loop Road renovation	
22	Jamestown Community College 6,200	3,100
23	For university-wide projects which	,
24	may include, but are not limited to:	
25 26	-Hamilton Collegiate Center Improvements	
27	-Central Heating Plant renovations	
28	-Gymnasium improvements	
29	Jefferson Community College 5,200	2,600
30 31	For university-wide projects which may include, but are not limited to:	
32	-Dewey Library renovation	
33	-McVean College Center A/C	
34	-Guthrie Science/Engr Building	
35 36	renovation Mohawk Valley Community College 9,600	4,800
37	For university-wide projects which	1,000
38	may include, but are not limited to:	
39 40	-Rome Campus Master Plan update	
41	-Campus-wide Road Drainage, Walk- ways, and Signage improvements	
42	-Athletic Facilities Master Plan	
43	(Ice Arena, Field House) update	
44 45	Monroe Community College 28,388 For university-wide projects which	14,194
46	may include, but are not limited to:	
47	-Advanced Training & Ed Center	
48	construction	
49 50	-Building 9 Renovation for training and education	
51	-Health and Safety renovations	
52	Nassau Community College 36,000	18,000
53 54	For university-wide projects which	
55	<pre>may include, but are not limited to: -Emergency Generator upgrade</pre>	
56	-HVAC upgrade	
57	-Library Renovation	
58 59	Niagara County Community College 9,200 For university-wide projects which	4,600
60	may include, but are not limited to:	
61	-Cafeteria Floor replacement	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	-Campus Signage upgrade	
2	-Emergency System upgrade	
3	North Country Community College 2,200	1,100
4	For university-wide projects which	
5	may include, but are not limited to:	
6	-Classroom renovations	
7	-Hodson Hall roof replacement	
8	-Campus Master Plan update	
9	Onondaga Community College 13,600	6 , 800
10	For university-wide projects which	
11	may include, but are not limited to:	
12	-Coyne Building elevator renovations	
13	-Security System upgrade	
14	-Signage improvements	4 400
15	Orange County Community College 8,800	4,400
16	For university-wide projects which	
17 18	may include, but are not limited to:	
19	-Bio-Tech Facility upgrades -Cooling Tower replacement	
20	-Retaining wall repair	
21	Rockland Community College 10,800	5,400
22	For university-wide projects which	3,400
23	may include, but are not limited to:	
24	-Master Plan update	
25	-Student Union/Library HVAC	
26	renovations	
27	-Elevator upgrades	
28	Schenectady County Community College . 5,600	2,800
29	For university-wide projects which	,
30	may include, but are not limited to:	
31	-Boiler Replacement	
32	-Van Curler Room renovations	
33	-Property acquisition	
34	Suffolk County Community College 30,600	15,300
35	For university-wide projects which	
36	may include, but are not limited to:	
37	-Health & Safety projects	
38	-Roofs repairs	
39	-ADA Compliance	
40	Sullivan County Community College 2,800	1,400
41	For university-wide projects which	
42	may include, but are not limited to:	
43	-Paul Gerry Field House renovations	
44	-Window replacement	
45	-Student Union renovation	2 000
46 47	Tompkins-Cortland Community College 5,800	2,900
48	For university-wide projects which may include, but are not limited to:	
49	-Sports Complex construction	
50	-Cyber Cafe/Student Event Area	
51	construction	
52	-Infrastructure repairs	
53	Ulster County Community College 4,800	2,400
54	For university-wide projects which	2,400
55	may include, but are not limited to:	
56	-Master Plan update	
57	-Gymnasium rehabilitation	
58	-Parking lots, roads and side-	
59	walk repairs	
60	-	

1 2	Westchester Community College 22,200 For university-wide projects which	11,100
3	1 1 5	
-	may include, but are not limited to:	
4	-Academic Building renovation	
5	-Instructional Building construction	
6	-Student Center improvements/	
7	expansion	
8	Systemwide	11,250
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-program improvement	
12		
13	Total	175,000
14		=======
15		

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction property as herein specified in according:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
8 9 10 11 12 13 14 15 16	Capital Projects Funds - Other Capital Projects Funds - Federal Special Revenue Funds - Federal Fiduciary Funds	4,020,000,000	11,021,378,000
	All Funds		23,948,973,000
	AIRPORT OR AVIATION STATE PROGRAM (CCP)		14,000,000
18 19 20 21 22	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fun Aviation Purpose Account - 30053 Aviation Purpose	nd	
22 3 4 5 6 7 8 9 0 1 2 3 3 3 3 3 5 6 7 8 9 0 4 1 2 3 4 4 5 6 4 7	For state aid to municipal corporate private airports as authorized by set 14-h of the transportation law and payment of the cost of projects at Stand Republic Airports, for the acquisition, construction, reconstruction, improvement of airport or aviation cap projects, including the acquisition real property and liabilities incorpior to April 1, 2022. Prior to requesting approval of a certicate of approval of availability moneys appropriated, the commissioned transportation shall certify that airport or aviation project program under the program, other than state a airports, has received federal appeared the federally authorized level financial assistance (17232214) (5429). ENGINEERING SERVICES PROGRAM (CCP) Special Revenue Funds - Federal Federal Miscellaneous Operating Grants	ction d for ewart uisi- and pital n of urred rtif- for r of each essed pwned roval l of 3) 14,000,	
48 49 50	DOT Federal Account - 25381 Preparation of Plans Purpose		
51 52	New York Metropolitan Transportation Com		
53 54 55 56 57 58 59 60 61	undertaken as part of the united programs of participating local plan or municipal agreements in accordance grant agreements approved by the fee	oport work nning with deral deral	000
62	Nonpersonal service (17M42230) (57050)		

CAPITAL PROJECTS 2022-23

```
1 Fringe benefits (17M82230) (60090) ......
                                                 3,743,000
   Indirect costs (17M92230) (58850) ......
                                                   214,000
   Watertown Jefferson County Area Transportation Council
   For the continuing comprehensive transporta-
7
    tion planning and coordinated support
8
    undertaken as part of the united work
     programs of participating local planning
    or municipal agreements in accordance with
10
    grant agreements approved by the federal
11
12
              administration or the federal
     transit
13
    highway administration (54203).
14 Personal service (17W12230) (50000) ......
                                                  178,000
15 Nonpersonal service (17W42230) (57050) .....
                                                  134,000
16 Fringe benefits (17W82230) (60090) ......
                                                  114,000
17 Indirect costs (17W92230) (58850) ......
19 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 3,510,000,000
20
21
22
     Capital Projects Funds - Federal
23
     Federal Capital Projects Fund
24
     Transportation Account - 31354
25
     Federal Aid Highways Purpose
26
   For the federal share, from any federal
27
28
     agency under any federal program, of state
29
     transportation projects including but not
30
     limited to construction, reconstruction,
31
    reconditioning and preservation, operating
32
     costs as provided for in the bipartisan
33
     infrastructure law (BIL) and related prior
34
     and successive federal legislation, and
35
     the payment of liabilities incurred prior
36
     to April 1, 2022.
37 Notwithstanding section 93 of the state
     finance law or any other law, rule or
38
39
     regulation to the contrary, all or a
     portion of the funds appropriated herein
40
41
     may be interchanged, or transferred from
42
     this appropriation to any other capital
4.3
     projects appropriation or appropriations
44
     45 For the federal share, from any federal
46
    agency under any federal program, of the
47
     acquisition of property for state trans-
48
     portation projects including but not
49
     limited to construction, reconstruction,
50
     reconditioning and preservation, including
51
     the payment of liabilities incurred prior
                                                50,000,000
52
     to April 1, 2022 (17RW2220) (54259) .....
53 For the federal share of engineering costs,
     or for reimbursements to the dedicated
54
55
     highway and bridge trust fund of the
56
     department of transportation, of the
57
     federal share of engineering costs,
58
     including fringe benefits, personal
     services, and nonpersonal services, for
59
60
     activities including but not limited to
61
     the preparation of designs, plans, spec-
     ifications and estimates; construction
```

CAPITAL PROJECTS 2022-23

```
supervision;
     management
                 and
     appraisals, surveys, testing, and environ-
     mental impact statements for transporta-
     tion projects, the payment of liabilities
     incurred prior to April 1, 2022 and other such purposes as specified in section 89-b
     of the state finance law as amended
     (17EG2220) (54260) ......
                                                260,000,000
9 For the federal share of engineering costs,
    or for reimbursements to the dedicated highway and bridge trust fund of the
10
11
12
     department of transportation, of the
13
     federal share of engineering costs,
14
     including the contract services provided
     by private firms, for activities including
15
     but not limited to the preparation of
16
     designs, plans, specifications and esti-
17
18
     mates; construction management and super-
     vision; and appraisals, surveys, testing,
19
20
     and environmental impact statements for
21
     transportation projects, the payment of
22
     liabilities incurred prior to April 1,
23
     2022 and other such purposes as specified
24
     in section 89-b of the state finance law
25
     as amended (17EC2220) (54261) ..... 200,000,000
26
28
29
30
     Capital Projects Funds - Federal
31
     Federal Capital Projects Fund
32
     Federal Capital Projects Account - 31350
33
     Aviation Purpose
34
35
   For payment by the state of the federal
36
     share of the cost, including payment of
37
     liabilities incurred prior to April 1,
38
     2022, of construction, reconstruction,
39
     alteration and rehabilitation of airport
40
     and aviation facilities at Republic
     airport, including the cost of acquisition
41
42
     of real property, the acquisition of
43
     equipment and other related incidental
44
     expenses thereto and for the federal share
45
     of consultant services in carrying out
46
     federally approved aviation studies.
47 Within the amount appropriated herein,
48
     authorization is granted to the department
49
     of transportation to enter into all neces-
50
     sary contracts and agreements, subject to
51
     the approval of the director of the budg-
52
     et, to carry out the purposes of this
53
     appropriation.
54 Prior to requesting a certificate
55
    approval of availability for any of the
56
     moneys authorized herein, the commissioner
     of transportation shall certify to the director of the budget that the federal
57
58
59
     government has agreed to finance the
60
     federal share of the project. However with
61
    the approval of the director of the budg-
```

et, projects may be designed prior to

CAPITAL PROJECTS 2022-23

1 2 3 4 5	federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522214) (53248)	10,000,000	
6 7	MAINTENANCE FACILITIES (CCP)		37,405,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose		
	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249)	31,634,000	
24 25 26 27 28 29	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose		
30 31 32 33 34 35 36 37 38 39 40	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250)	5,771,000	
41 42 43 44	MASS TRANSPORTATION (CCP)		50,600,000
45 46 47 48	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose		
49 50 51 52 53 54 55 56 57 58 59 60 61 62	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under-		

CAPITAL PROJECTS 2022-23

```
taken by mass transit systems which are
    outside of the Metropolitan Transportation
 3
     Commuter District (17KC22MT) (54242) .....
                                              20,000,000
5
                Project Schedule
6 Project
7
   _____
8 To the Capital District trans-
   portation authority for
    capital projects in support
10
    of public transportation
11
12
    services provided directly
   or under contract ...... 3,596,000
13
14 To the Central New York
15
   regional transportation
              for capital
    authority
16
    projects in support of
17
    public transportation
   services provided directly
   or under contract ...... 3,282,600
21 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
22
23
24
25
    public transportation bus
    services provided directly
27
    or under contract ...... 3,985,700
28 To the Niagara Frontier trans-
29
    portation authority for
30
    capital projects in support
31
    of public transportation
32
    services provided directly
33
    or under contract ...... 5,177,500
34 To all other public transpor-
35
    tation systems serving
36
   primarily outside the metro-
37
    politan commuter transporta-
    tion district, as defined in
38
39
   section 1262 of the public
40
    authorities law and eligible
41
    to receive operating assist-
42
    ance under the provisions of
    section 18-b of the trans-
43
44
    portation law, for capital
    projects in support of
45
46
    public transportation
47
    services provided directly
48
    or under contract in accord-
    ance with a formula to be
49
    established by the commis-
50
    sioner of transportation
51
    with the approval of the
52
53
    director of the budget ...... 3,958,200
54
55
      Total ..... 20,000,000
56
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Omnibus and Transit Purpose
61
```

CAPITAL PROJECTS 2022-23

For state aid to municipal corporations for the preparation of designs, plans, spec-3 ifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital 5 6 projects including the acquisition of real 7 property, for other mass transportation projects including local transportation 8 planning studies. Notwithstanding any 10 inconsistent provisions of law, the state 11 share of such projects shall be 50 percent 12 of the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs. 15

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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. 60 Such certificate shall report the federally

61 authorized level of financial assistance (170M2229) (53252)

CAPITAL PROJECTS 2022-23

```
2 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ...... 72,830,000
     Capital Projects Funds - Other
5
     Capital Projects Fund - 30000
6
7
     Non-MTA Capital Purpose
9 For the payment of the costs of mass trans-
    portation capital projects and facilities
10
     including replacement of buses meeting
11
12
     federal standards for replacement, related
13
    bus equipment and the acquisition, design
14
    and construction, including engineering
    and consulting costs, of mass transit bus
15
    garages or other mass transportation
16
     projects and facilities approved by the
17
    commissioner of transportation in a
    program of projects. Such funding may be
    part of a total project of which a portion
    is federally funded but shall not be used
21
22
    in substitution for the required non-fed-
23
     eral matching shares of the federally-
24
     funded portion of the project to which it
25
     is added. The moneys hereby appropriated
     are to be made available for projects
26
27
     undertaken by mass transit systems other
28
     than those mass transit operating agencies
29
     which receive money from the metropolitan
30
    transportation authority dedicated tax
31
     fund (17NM2231) (53253) ......
                                                18,500,000
32
33
     Capital Projects Funds - Other
34
     Dedicated Highway and Bridge Trust Fund
35
     Highway and Bridge Capital Account - 30051
36
     Rail Service Preservation Purpose
37
38 For the payment of the costs, including the
   payment of liabilities incurred prior to
39
     April 1, 2022, of the construction and
40
    improvement of passenger rail, freight
41
42
    rail, and, notwithstanding any inconsist-
43
    ent provisions of law, for port capital
44
    facilities outside the jurisdiction of the
     port authority of New York and New Jersey,
45
46
     including but not limited to the acquisi-
47
    tion, construction, reconstruction,
48
     improvement or rehabilitation of railroad
49
     or port capital facilities, and any capi-
50
     tal improvement used in connection here-
     with, and for the acquisition of real
51
52
    property or interests in real property
53
    required or expected to be required there-
54
     for (17162241) (53256) ......
                                                10,000,000
55 Notwithstanding the provisions of section
56
   89-b of the state finance law, for
57
    contractual agreements entered into for
58
    rail passenger service (17172241) (54278).
                                                44,330,000
60 NEW YORK STATE AGENCY FUND (CCP) ......
                                                            50,000,000
61
62
```

CAPITAL PROJECTS 2022-23

```
Fiduciary Funds
     Miscellaneous New York State Agency Fund
     DOT Land Acquisition Projects Account - 60606
     Non-Federal Aided Highway Purpose
   For that portion of liabilities incurred by
    the department of transportation on behalf
     of entities other than state departments
     or agencies pursuant to the highway law or
10
     transportation law (17502222) (53259) ....
                                               50,000,000
11
13
14
15
     Capital Projects Funds - Other
16
    Capital Projects Fund - 30000
17
    Aviation Purpose
18
19 For state aid to municipal corporations and
    private airports as authorized by section
20
    14-h of the transportation law and for
21
22
    payment of the cost of projects at Stewart
23
    and Republic airports, for the acquisi-
24
     tion, construction, reconstruction, and
25
     improvement of airport or aviation capital
26
     projects, including the acquisition of
    real property and liabilities incurred
27
28
     prior to April 1, 2022. Prior to request-
29
     ing approval of a certificate of approval
30
     of availability for moneys appropriated,
31
     the commissioner of transportation shall
32
     certify that each airport or aviation
33
    project progressed under the program,
34
    other than state owned airports, has
35
    received federal approval and the feder-
36
     ally authorized level of financial assist-
37
     ance. Funds from this appropriation may
     also be utilized for grants to municipal
38
39
     corporations and private airports for the
40
     cost of projects authorized by section
41
     14-1 of the transportation law, including
42
     the acquisition of real property and
43
     liabilities incurred prior to April 1,
     2022 (17552214) (53101) ......
44
                                               12,500,000
45 For state aid to municipal corporations,
46
    public authorities or public benefit
47
     corporations, except a bi-state authority,
48
     and other owners of public-use airports
49
     located in counties or cities with a
50
     population of less than two million; for
51
     projects related to passenger air service,
     cargo service, and commercial development,
52
53
     including but not limited to the
     acquisition of real property; preparation
54
     of designs, plans, specifications and
55
56
                  environmental impact
     estimates;
57
     statements; construction; construction
58
     management and supervision; the contract
59
     services provided by private firms;
60
     demolition; reconstruction;
61
     improvement of airport or aviation-related
```

facilities. Eligible project costs may

CAPITAL PROJECTS 2022-23

```
also
            include
                     measures
                               to
                                     enhance
     connections to airports through roadway
     redesign; increased parking; improved
3
     public transportation service; and
 5
     liabilities incurred prior to April 1,
 6
     2022 (17AC2214) (54202) ......
                                               150,000,000
8
     Capital Projects Funds - Other
9
     Capital Projects Fund - 30000
10
     Non-Federal Aided Highway Purpose
11
12
   Transportation infrastructure and facilities
13
     in the department of transportation plan,
14
     for the payment of costs, including the
15
     payment of liabilities incurred prior to
16
     April 1, 2022, of transportation infras-
17
     tructure projects, including but not
18
     limited to, state and local roads and
     bridges; airport, freight and passenger
19
20
     rail, port and transit projects or multi-
21
     modal facilities, including work appurten-
22
     ant and ancillary thereto. Project costs
23
     funded from this appropriation may include
24
     but shall not be limited to construction,
25
     reconstruction, reconditioning and preser-
     vation, the acquisition of property, and
26
     engineering services, including personal
27
28
     services, nonpersonal services, fringe
29
     benefits, the contract services provided
30
     by private firms, and reimbursements to
31
     the dedicated highway and bridge trust
32
     fund and capital projects funds,
33
     activities including but not limited to,
34
     the preparation of designs, plans, spec-
35
     ifications and estimates; construction
36
     management and
                       supervision;
37
     appraisals, surveys, testing and environ-
38
     mental impact statements for transporta-
     tion infrastructure projects.
39
40 Notwithstanding section 93 of the state
41
    finance law or any other law, rule or
42
     regulation to the contrary, all or a
43
     portion of the funds appropriated herein
44
     may be interchanged, or transferred from
45
     this appropriation to any other capital
46
     projects appropriation or appropriations
47
     48
49
     Capital Projects Funds - Other
50
     Capital Projects Fund - 30000
51
     Non-MTA Capital Purpose
52
53
  For the costs of mass transportation capital
54
     projects and facilities including replace-
55
     ment of buses meeting federal standards
56
     for replacement, related bus equipment and
57
     the acquisition, design and construction,
58
     including
               engineering and consulting
59
     costs, of mass transit bus garages or
60
     other mass transportation projects and
61
     facilities approved by the commissioner of
     transportation in a program of projects.
```

CAPITAL PROJECTS 2022-23

```
Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-
     tution for the required non-federal match-
     ing shares of the federally-funded portion
     of the project to which it is added. The
     moneys hereby appropriated are to be made
     available for projects undertaken by mass
     transit systems other than those mass
     transit operating agencies which receive
10
11
     money from the metropolitan transportation
12
     authority dedicated tax fund (17552231)
13
     (53102) .....
                                                 50,400,000
14 For the payment of the costs, which shall be
15
    reimbursed from bond proceeds, of the
16
     reconstruction, improvement, rehabili-
     tation and maintenance of the existing
17
     passenger rail system of the Niagara Fron-
     tier transportation authority (17NF2231)
                                                 20,000,000
     (54220) .....
21 For the payment of the costs of the electri-
     fication of mass transit bus fleets,
23
     including the replacement of conventional
24
     fossil-fueled buses with electric buses.
25
     The moneys hereby appropriated are to be
26
     made available for projects undertaken by
27
     mass transit systems other than those mass
28
     transit operating agencies which receive
29
     money from the metropolitan transportation
30
     authority dedicated tax fund (17EB2231)
31
     (54222) .....
                                                 20,000,000
32
3.3
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     Rail Service Preservation Purpose
36
37
   For the construction and improvement of rail
     freight projects including, but not limit-
38
39
     ed to, the acquisition, construction,
40
     reconstruction, improvement or rehabili-
41
     tation of any railroad capital facility
42
          any capital improvement used in
43
     connection herewith, and for the acquisi-
44
     tion of real property or interests in real
45
     property required or expected to be
46
     required therefor. Of this appropriation,
47
     the amount of up to $3,000,000 will be
48
     provided to the metropolitan transporta-
49
     tion authority for costs associated with
50
     implementing a program to upgrade diesel
51
     train engines owned by the Long Island
     Rail Road to improve emissions standards,
52
53
     and the amount of up to $1,000,000 for
54
     other diesel train engine retrofit uses
     (17552241) (53104) .....
                                                 35,458,000
55
56
57 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,830,482,000
58
59
60
     Capital Projects Funds - Other
61
     Dedicated Highway and Bridge Trust Fund
     Aviation Purpose Account - 30053
```

CAPITAL PROJECTS 2022-23

```
Aviation Purpose
3 For Aviation Bureau
                         including personal
     services, nonpersonal services, fringe
     benefits and the contract services
5
     provided by private firms.
   Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
     Transfer Authority and the IT Interchange
10
     and Transfer Authority as defined in the
11
     2022-23 state fiscal year state operations
12
     appropriation for the budget division
13
     program of the division of the budget, are
14
     deemed fully incorporated herein and a
15
     part of this appropriation as if fully
     stated (17012214) (54205).
16
17 Expense accounts (00000) ...... 1,239,000
18
     Capital Projects Funds - Other
19
20
     Dedicated Highway and Bridge Trust Fund
21
     Highway and Bridge Capital Account - 30051
22
     Highway Maintenance Purpose
23
24
   For the payment of costs, including the
25
     payment of liabilities incurred prior to
26
     April 1, 2022, of preventive maintenance
27
     on state roads and bridges as defined in
28
     paragraph (a) of subdivision 1 of section
29
     10-d of the highway law, and snow and ice
30
     control on state highways,
                                    including
31
     personal services, nonpersonal services,
32
     fringe benefits and contractual services
33
    provided by private firms and munici-
34
     palities, but not including the costs of
     heavy equipment (53260).
35
36 Personal service (170122HM) (50000) ......
                                                150,000,000
37 Nonpersonal service (170422HM) (57050) .... 163,767,000
38 Fringe benefits (170822HM) (60090) ......
                                                 95,925,000
39 Indirect costs (170922HM) (58850) ......
                                                  4,230,000
40 For the payment of the costs of heavy equip-
41
     ment, including the payment of liabilities
42
     incurred prior to April 1, 2022 (54275).
43 Nonpersonal service (170522HM) (57050) ....
                                                 60,953,000
44
45
     Capital Projects Funds - Other
46
     Dedicated Highway and Bridge Trust Fund
47
     Highway and Bridge Capital Account - 30051
48
     Non-Federal Aided Highway Purpose
49
50
   For the payment of the costs, including the
     payment of liabilities incurred prior to
51
     April 1, 2022, of state highways, park-
52
53
     ways, bridges, the New York State Thruway,
54
     Indian reservation roads, and facilities
55
     for which the responsibility is vested
56
     with the state department of transporta-
57
     tion including work appurtenant and ancil-
58
     lary thereto, for the state share of
59
     federally authorized high speed rail
60
     improvement projects, and for the cost of
61
     administrative services of the department
     of transportation and the cost of services
```

CAPITAL PROJECTS 2022-23

```
provided by private firms; including the
     costs of preventive maintenance on state
 3
     roads and bridges as defined in paragraph
     (a) of subdivision 1 of section 10-d of
     the highway law for contractual preventive
 5
     maintenance services provided by private
 6
7
     firms; and including but not limited to
     the preparation of designs, plans, specifications and estimates; construction
8
9
10
                           supervision,
     management
                  and
     appraisals, surveys, testing and environ-
11
12
     mental impact statements for transporta-
13
     tion projects. Project costs funded from
14
     this appropriation may include but shall
15
     not be limited to construction, recon-
16
     struction, reconditioning and preserva-
     tion, and preventive maintenance. Up to
17
18
     $5,000,000 of this appropriation may be
     used for traffic maintenance and traffic
19
     protection services provided by the divi-
20
21
     sion of state police.
22
   With the approval of the director of the
23
     budget, the commissioner of transportation
24
     is authorized to enter into agreements
25
     with any municipality to finance local
26
     bridge projects through state non-federal-
27
     ly aided highway funds appropriated herein
28
     when the use of federal aid funds for such
29
     local bridge projects would not be cost
30
     effective and the federal aid and state
31
     matching funds saved as a result of the
32
     use of non-federal aid funds for local
33
     bridge projects are made available for
34
     bridge projects on the state highway
3.5
     system. The total amount of non-federally
36
     aided highway funds made available for
37
     local bridge projects from this appropri-
     ation shall not exceed $2,500,000 in state
38
     fiscal year 2022-23 (53164).
39
                                                    5,000,000
40
   Personal service (17012222) (50000) ......
                                                   20,000,000
41
   Nonpersonal service (17042222) (57050) .....
   Capital projects (17082222) (60551) ......
                                                  449,150,000
43
   For the payment of the costs, including the
44
     payment of liabilities incurred prior to
45
     April 1, 2022, of the acquisition of prop-
46
            related to construction, recon-
     erty
47
     struction, reconditioning and preserva-
48
     tion, and preventive maintenance of state
49
     highways, parkways, bridges, the New York
50
     State Thruway, Indian reservation roads,
51
     and facilities for which the responsibil-
52
     ity is vested with the state department of
                                                   22,000,000
53
     transportation (17092222) (54276) ......
54
55
     Capital Projects Funds - Other
56
     Dedicated Highway and Bridge Trust Fund
```

Highway and Bridge Capital Account - 30051

Preparation of Plans Purpose

58 59 60

CAPITAL PROJECTS 2022-23

```
Capital Project Management and Traffic and Safety
   For capital project management and traffic
     and safety, including personal services,
     nonpersonal services, fringe benefits, and
     the contract services provided by private
     firms (53263).
                                                  48,261,000
   Personal service (17P12230) (50000) ......
9 Nonpersonal service (17P42230) (57050) .....
                                                  9,597,000
   Fringe benefits (17P82230) (60090) ......
                                                  30,834,000
11 Indirect costs (17P92230) (58850) ......
                                                  1,472,000
12
13
   Department Management and Administration
14
15
   For department management and administration
16
     including personal services, nonpersonal
     services, fringe benefits and the contract
17
18
     services provided by private firms.
19
   Notwithstanding any other provision of law
     to the contrary, the OGS Interchange and
20
     Transfer Authority and the IT Interchange
21
22
     and Transfer Authority as defined in the
23
     2022-23 state fiscal year state operations
24
     appropriation for the budget
                                     division
25
     program of the division of the budget, are
26
     deemed fully incorporated herein and a
     part of this appropriation as if fully
27
28
     stated (53262).
29 Personal service (17A12230) (50000) ......
                                                  34,415,000
30 Nonpersonal service (17A42230) (57050) .....
                                                  33,354,000
31 Fringe benefits (17A82230) (60090) ......
                                                  22,009,000
32 Indirect costs (17A92230) (58850) ......
                                                     971,000
33
34
   Design and Construction
35
36 For engineering services, including personal
37
     services, nonpersonal services, and fringe
     benefits, including, but not limited to,
38
39
     the preparation of designs, plans, spec-
40
     ifications and estimates; construction
41
     management and supervision;
42
     appraisals, surveys, testing, and environ-
4.3
     mental impact statements for transporta-
44
     tion projects, and for suballocation of
45
     $575,000 to the office of the inspector
46
     general.
47
   Notwithstanding any other provision of law
48
     to the contrary, the OGS Interchange and
49
     Transfer Authority and the IT Interchange
50
     and Transfer Authority as defined in the
51
     2022-23 state fiscal year state operations
52
     appropriation for the budget
                                      division
53
     program of the division of the budget, are
54
     deemed fully incorporated herein and a
55
     part of this appropriation as if fully
56
     stated (53166).
57 Personal service (17E12230) (50000) ......
                                                 244,387,000
58 Nonpersonal service (17E42230) (57050) .....
                                                 10,741,000
59 Fringe benefits (17E82230) (60090) ......
                                                 156,139,000
60 Indirect costs (17E92230) (58850) ......
                                                   7,454,000
61 For the costs of the contract services
     provided by private firms including, but
```

CAPITAL PROJECTS 2022-23

```
limited
                  to, the preparation of
    not
     designs, plans, specifications and esti-
     mates; construction management and super-
     vision; and appraisals, surveys, testing,
     and environmental impact statements for
    transportation projects (53105).
7 Nonpersonal service (17EP2230) (57050) ..... 232,965,000
9 Real Estate
10
11 For real estate services, including personal
    services, nonpersonal services, fringe
12
    benefits and the contract services
13
14
    provided by private firms.
15 Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority and the IT Interchange
17
    and Transfer Authority as defined in the
18
    2022-23 state fiscal year state operations
19
    appropriation for the budget division
    program of the division of the budget, are
    deemed fully incorporated herein and a
23
    part of this appropriation as if fully
    stated (53264).
25 Personal service (17R12230) (50000) ......
                                              15,165,000
                                               302,000
9,689,000
26 Nonpersonal service (17R42230) (57050) .....
27 Fringe benefits (17R82230) (60090) ......
28 Indirect costs (17R92230) (58850) ......
                                                 463,000
29
31
32
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     Highway Aid Purpose
36
37
   For capital grants to municipalities under
38
     the municipal streets and highways program
39
     for repayment of eligible costs of federal
40
     aid municipal street and highway projects
41
     pursuant to section 15 of chapter 329 of
42
     the laws of 1991, as added by section 9 of
4.3
     chapter 330 of the laws of 1991, as
44
     amended. The department of transportation
45
     shall provide such information to the
46
     municipalities as may be necessary to
47
     maintain the federal tax exempt status of
48
     any bonds, notes, or other obligations
     issued by such municipalities to provide
49
50
     for the non-federal share of the cost of
51
     projects pursuant to chapter 330 of the
     laws of 1991 or section 80-b of the high-
52
53
     way law (17MA2221) (54265) ......
                                                39,700,000
54
  For capital grants to municipalities under
55
    the consolidated local street and highway
56
     improvement program:
57
  The sum of $479,300,000 to counties, cities,
58
    towns and villages for reimbursement of
59
     eligible costs of local highway and bridge
60
     projects pursuant to sections 16 and 16-a
```

of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the

2022-23

CAPITAL PROJECTS laws of 1991, as amended. For the purposes of computing allocations to 3 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws 5 1991 shall be deemed to be of 6 \$129,156,000. The amount distributed 7 pursuant to section 16-a of chapter 329 of 8 the laws of 1991 shall be deemed to be 9 \$350,144,000. Notwithstanding 10 provisions of any general or special law, 11 the amounts deemed distributed in accord-12 ance with section 16 of chapter 329 of the 13 laws of 1991 shall be adjusted so that 14 such amounts will not be less than 89.073 percent of the "funding level" as defined 15 in subdivision 5 of section 10-c of the 16 17 highway law for each such municipality. In 18 order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to 19 20 the extent necessary, the amounts excess of 89.073 percent of the funding 21 22 level to be deemed distributed to each 23 municipality under this subdivision shall be reduced in equal proportion. 24 25 The sum of \$58,797,000 to municipalities for 26 reimbursement of eligible costs of local 27 highway and bridge projects pursuant to 28 sections 16 and 16-a of chapter 329 of the 29 laws of 1991, as added by section 9 of 30 chapter 330 of the laws of 1991, as 31 amended. For the purposes of computing 32 allocations to municipalities, the amount 33 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 34 35 deemed to be \$15,844,000. The amount 36 distributed pursuant to section 16-a of 37 chapter 329 of the laws of 1991 shall be 38 deemed to be \$42,953,000. Notwithstanding 39 the provisions of any general or special 40 law, the amounts deemed distributed in 41 accordance with section 16 of chapter 329 42 of the laws of 1991 shall be adjusted so 43 that such amounts will not be less than 44 10.927 percent of the "funding level" as 45 defined in subdivision 5 of section 10-c 46 of the highway law for each such munici-47 pality. In order to achieve the objectives 48 of section 16 of chapter 329 of the laws 49 of 1991, to the extent necessary, the

58 by a uniform percentage so that the total 59 payments equal \$58,797,000. 60 Payments shall be made on the fifteenth day 61 of June, September, December and March (17CH2221) (54267)

payment allocations

varies

amounts in excess of 10.927 percent of the

funding level to be deemed distributed to

each municipality under this paragraph

shall be reduced in equal proportion. To

the extent that the total of remaining

amounts to each locality shall be adjusted

from \$58,797,000, the payment

calculated herein

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CAPITAL PROJECTS 2022-23

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For capital grants to municipalities for
     extreme winter recovery:
                                The sum of
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     $100,000,000 to municipalities for
     reimbursement of eligible costs of local
     highway and bridge projects pursuant to
 5
     section 16-a of chapter 329 of the laws of
     1991, as added by section 9 of chapter 330
     of the laws of 1991, as amended. For the
     purposes of computing allocations to muni-
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     cipalities, the amount distributed pursu-
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     ant to section 16-a of chapter 329 of the
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     laws of 1991 shall be deemed to be
     $100,000,000. To the extent that the total
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14
     of payment allocations calculated herein
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     varies
            from $100,000,000, the payment
     amounts to each locality shall be adjusted
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17
     by a uniform percentage so that the total
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     payments equal $100,000,000.
                                   Payments
     shall be made on the fifteenth day of
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     June,
            September, December and March
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     (17EW2221) (53160) .....
                                               100,000,000
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   For capital grants to cities, towns and
23
     villages for the reimbursement of eligible
24
     capital costs of local highway and bridge
25
     projects within such municipality.
26 Funds shall be allocated to cities, towns
27
     and villages based on the total number of
28
     New York or United States or interstate
29
     signed touring route miles for which such
30
     municipality has capital maintenance
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     responsibility, as determined pursuant to
32
     the most recent local highway inventory
33
     conducted by the highway data services
34
     bureau of the department of transporta-
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     tion.
36 Eligible capital costs include the costs of
37
     construction and repair of highways,
38
     bridges, highway-railroad crossings, and
39
     other transportation facilities for
40
     projects with a service life of ten years
41
     or more (17TR2221) (54229) ..... 100,000,000
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43
     Capital Projects Funds - Federal
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     Federal Capital Projects Fund
45
     Transportation Account - 31354
46
     Mass Transportation and Rail Freight Purpose
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48
     For payment of eligible costs for the
49
     federal share of capital assistance for
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     intercity passenger rail corridors,
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     congestion relief, and high-speed rail
     corridor development funded by the
52
     infrastructure investment and jobs act
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54
     (IIJA) or bipartisan infrastructure law
55
     (BIL) and any successor legislation
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     (17012212) (54288) ......
                                               500,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued 3 pursuant to chapter 56 of the laws of 1993. ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP) 8 Capital Projects Funds - Other Accelerated Capacity and Transportation Improvements Bond Fund 9 Accelerated Capacity and Transportation Improvements Bond Fund Account

Bond Proceeds Purpose

- 30680

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By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) 2,530,000,000 (re. \$23,010,000)

51 AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

4 5

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) (53230) ... (re. \$3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

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DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 3 4 progressed under the program categories listed in the schedule below 5 has received federal approval and the federally authorized level of 6 financial assistance (17238814) (53230) 10,400,000 (re. \$52,000) 8 By chapter 54, section 1, of the laws of 1987: 10 For state aid to municipal corporations and to the department of 11 transportation for the preparation of designs, plans, specifications 12 and estimates, for the contract engineering services provided by 13 private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, 14 15 including the acquisition of real property, pursuant to provisions of the rebuild New York through transportation infras-16 tructure renewal bond act of 1983, in accordance with the schedule 17 18 set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations includ-19 20 ing payment of liabilities incurred prior to April 1, 1987. The 21 items shown in the project schedule below shall be for projects with 22 a common purpose and may be interchanged without limitation subject 23 to the approval of the director of the division of the budget. 24 Prior to requesting approval of a certificate of approval of avail-25 ability for the moneys hereby appropriated, the commissioner shall 26 certify that each airport or aviation project progressed under the 27 program categories listed in the schedule below has received federal 28 approval and the federally authorized level of financial assistance 29 (17168714) (53230) 3,900,000 (re. \$183,000) 30 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 32 section 3, of the laws of 1988: 33 For state aid to municipal corporations and to the department of 34 transportation for the preparation of designs, plans, specifications 35 and estimates, for the contract engineering services provided by 36 firms, and for the acquisition, construction, recon-37 struction, and improvement of airport or aviation capital projects, 38 including the acquisition of real property, pursuant to the 39 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 40 set forth below. The moneys hereby appropriated are to be made 41 42 available for payment of state aid to municipal corporations includ-43 ing payment of liabilities incurred prior to April one, nineteen 44 hundred eighty-six. The items shown in the project schedule below 45 shall be for projects with a common purpose and may be interchanged 46 without limitation subject to the approval of the director of the 47 division of the budget. 48 Prior to requesting approval of a certificate of approval of avail-49 ability for the moneys hereby appropriated, the commissioner shall 50 certify that each airport or aviation project progressed under the 51 program categories listed in the schedule below has received federal 52 approval and the federally authorized level of financial assistance 53 (17238614) (53230) ... 5,100,000 (re. \$110,000) 54 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 56 section 3, of the laws of 1987: 57 For payment of the costs, including the payment of liabilities 58 incurred prior to April one, nineteen hundred eighty-six, for the 59 preparation of designs, plans, specifications and estimates, for the

construction, reconstruction, and improvement of airport or aviation

capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the

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DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance 3 (17178414) (53230) ... (re. \$313,000) 4 5 REPUBLIC AND STEWART AIRPORTS 6

7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, 8 9 section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

ADDITIONAL ADDITIONAL ESTIMATED ADDITIONAL COMPLETION ESTIMATED FEDERAL NET PROJECT

DATE TOTAL COST SHARE COST 38 CAPITAL PROJECT

______ (thousands)

41 To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands;

close Zahn's Airport" 12/74 \$4,205 Total \$4,205 \$4,205 ======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

capital projects at Buffalo international airport. It is the intent 2 of the legislature that the repeal of such funds appropriated to the 3 Niagara frontier transportation authority does not void the state's 4 commitment to provide alternative state share funding sources to the 5 authority to complete the airport or aviation capital projects at 6 Buffalo international airport as originally provided by chapter 54, 7 section 1, of the laws of 1982, as amended by chapter 54, section 3, 8 of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the author-9 10 ity no later than March 31, 1993 (17439114) (53271) 11 11,800,000 (re. \$824,000) 12 13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14 15 Capital Projects Funds - Other 16 Dedicated Highway and Bridge Trust Fund 17 Aviation Purpose Account - 30053 18 Aviation Purpose 19 20 By chapter 54, section 1, of the laws of 2021: 21 For state aid to municipal corporations, private airports as 22 authorized by section 14-h of the transportation law and for payment 23 of the cost of projects at Stewart and Republic Airports, for the 24 construction, reconstruction, and improvement acquisition, airport or aviation capital projects, including the acquisition of 25 26 real property and liabilities incurred prior to April 1, 2021. 27 Prior to requesting approval of a certificate of approval of 28 availability for moneys appropriated, the commissioner 29 transportation shall certify that each airport or aviation project 30 progressed under the program, other than state owned airports, has 31 received federal approval and the federally authorized level of 32 33 4,000,000 (re. \$4,000,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For state aid to municipal corporations, private airports as author-36 37 ized by section 14-h of the transportation law and for payment of 38 the cost of projects at Stewart and Republic Airports, for the 39 acquisition, construction, reconstruction, and improvement 40 airport or aviation capital projects, including the acquisition of 41 real property and liabilities incurred prior to April 1, 2020. 42 Prior to requesting approval of a certificate of approval of avail-43 ability for moneys appropriated, the commissioner of transportation 44 shall certify that each airport or aviation project progressed under 45 the program, other than state owned airports, has received federal 46 approval and the federally authorized level of financial assistance. 47 Provided, however, that no obligations against, or spending from 48 this appropriation shall be authorized unless the director of the 49 division of the budget certifies that such obligations or spending 50 can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 51 52 53 health and safety of the public, or (b) essential governmental 54 services (17232014) (54293) ... 4,000,000 (re. \$4,000,000) 55 56 By chapter 54, section 1, of the laws of 2019: 57

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Prior to requesting approval of a certificate of approval of avail-
       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
4
       the program, other than state owned airports, has received federal
5
       approval and the federally authorized level of financial assistance
6
       (17231914) (54293) ... 4,000,000 ...... (re. $1,253,000)
8
   By chapter 54, section 1, of the laws of 2018:
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
11
       the cost of projects at Stewart and Republic Airports, for the
12
                     construction,
                                    reconstruction, and improvement of
       acquisition,
       airport or aviation capital projects, including the acquisition of
13
14
       real property and liabilities incurred prior to April 1, 2018.
15
     Prior to requesting approval of a certificate of approval of avail-
16
       ability for moneys appropriated, the commissioner of transportation
17
       shall certify that each airport or aviation project progressed under
18
       the program, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance
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20
       (17231814) (54293) ... 4,000,000 ...... (re. $1,158,000)
21
22
   By chapter 54, section 1, of the laws of 2017:
23
     For state aid to municipal corporations, private airports as author-
24
       ized by section 14-h of the transportation law and for payment of
25
       the cost of projects at Stewart and Republic Airports, for the
26
       acquisition, construction, reconstruction, and
                                                         improvement
27
       airport or aviation capital projects, including the acquisition of
28
       real property and liabilities incurred prior to April 1, 2017.
29
     Prior to requesting approval of a certificate of approval of avail-
30
       ability for moneys appropriated, the commissioner of transportation
31
       shall certify that each airport or aviation project progressed under
32
       the program, other than state owned airports, has received federal
33
       approval and the federally authorized level of financial assistance
34
       (17231714) (54293) ... 4,000,000 ...... (re. $692,000)
35
   By chapter 55, section 1, of the laws of 2016, as transferred by chapter
36
       54, section 1, of the laws of 2017:
37
38
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
40
       the cost of projects at Stewart and Republic Airports, for the
                    construction, reconstruction, and improvement of
41
       acquisition,
42
       airport or aviation capital projects, including the acquisition of
43
       real property and liabilities incurred prior to April 1, 2016.
44
     Prior to requesting approval of a certificate of approval of avail-
45
       ability for moneys appropriated, the commissioner of transportation
46
       shall certify that each airport or aviation project progressed under
47
       the program, other than state owned airports, has received federal
48
       approval and the federally authorized level of financial assistance
49
       (17231614) (54293) ... 4,000,000 ...... (re. $383,000)
50
   By chapter 54, section 1, of the laws of 2015, as transferred by chapter
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       54, section 1, of the laws of 2017:
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53
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
55
       the cost of projects at Stewart and Republic Airports, for the
56
       acquisition, construction, reconstruction, and
                                                        improvement
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       airport or aviation capital projects, including the acquisition of
58
       real property and liabilities incurred prior to April 1, 2015.
59
     Prior to requesting approval of a certificate of approval of avail-
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ability for moneys appropriated, the commissioner of transportation

shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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approval and the federally authorized level of financial assistance
2
       (17231514) (54293) ... 4,000,000 ...... (re. $720,000)
3
   By chapter 54, section 1, of the laws of 2014, as transferred by chapter
       54, section 1, of the laws of 2017:
5
     For state aid to municipal corporations, private airports as author-
6
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       ized by section 14-h of the transportation law and for payment of
8
       the cost of projects at Stewart and Republic Airports, for the
9
                    construction,
                                   reconstruction, and improvement of
       acquisition,
       airport or aviation capital projects, including the acquisition of
10
11
       real property and liabilities incurred prior to April 1, 2014.
12
     Prior to requesting approval of a certificate of approval of avail-
13
       ability for moneys appropriated, the commissioner of transportation
14
       shall certify that each airport or aviation project progressed under
15
       the program, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance
16
       (17231414) (54293) ... 4,000,000 ...... (re. $137,000)
17
18
   By chapter 54, section 1, of the laws of 2013, as transferred by chapter
19
       54, section 1, of the laws of 2017:
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21
     For state aid to municipal corporations, private airports as author-
22
       ized by section 14-h of the transportation law and for payment of
23
       the cost of projects at Stewart and Republic Airports, for the
24
       acquisition, construction, reconstruction, and
                                                        improvement
25
       airport or aviation capital projects, including the acquisition of
26
       real property and liabilities incurred prior to April 1, 2013.
27
     Prior to requesting approval of a certificate of approval of avail-
28
       ability for moneys appropriated, the commissioner of transportation
29
       shall certify that each airport or aviation project progressed under
30
       the program, other than state owned airports, has received federal
31
       approval and the federally authorized level of financial assistance
32
       (17231314) (54293) ... 4,000,000 ...... (re. $168,000)
33
   By chapter 54, section 1, of the laws of 2012, as transferred by chapter
34
35
       54, section 1, of the laws of 2017:
     For state aid to municipal corporations, private airports as author-
36
37
       ized by section 14-h of the transportation law and for payment of
38
       the cost of projects at Stewart and Republic Airports, for the
       acquisition,
39
                    construction, reconstruction, and improvement of
40
       airport or aviation capital projects, including the acquisition of
41
       real property and liabilities incurred prior to April 1, 2012.
42
     Prior to requesting approval of a certificate of approval of avail-
43
       ability for moneys appropriated, the commissioner of transportation
44
       shall certify that each airport or aviation project progressed under
45
       the program, other than state owned airports, has received federal
46
       approval and the federally authorized level of financial assistance.
47
     Funds from this appropriation may also be utilized for grants to
48
       municipal corporations and private airports for the cost of projects
49
       authorized by section 14-1 of the transportation law, including the
       acquisition of real property and liabilities incurred prior to April
50
       1, 2012; provided, however, that funds available for this purpose
51
52
       shall not exceed the amount by which $1,000,000 exceeds the sum of
       the amount in such state fiscal year necessary for the state share
53
54
       of federal projects provided pursuant to section 14-h of the trans-
55
       portation law and the amount in such state fiscal year required for
56
       payment of the costs of projects at Stewart and Republic Airports,
57
       upon certification by the commissioner of transportation at the end
       of the calendar year (17231214) (54293) .....
58
59
       1,000,000 ..... (re. $420,000)
60
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
2 54, section 1, of the laws of 2017:
3 For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
of federal projects provided pursuant to section 14-h of the trans-
2
       portation law and the amount in such state fiscal year required for
3
       payment of the costs of projects at Stewart and Republic Airports,
4
       upon certification by the commissioner of transportation at the end
5
       of the calendar year (17230914) (54293) ......
6
       4,000,000 ..... (re. $4,000,000)
7
8
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
       54, section 1, of the laws of 2017:
10
     For state aid to municipal corporations, private airports as author-
11
       ized by section 14-h of the transportation law and for payment of
12
       the cost of projects at Stewart and Republic Airports, for the
13
       acquisition, construction, reconstruction, and improvement
14
       airport or aviation capital projects, including the acquisition of
15
       real property and liabilities incurred prior to April 1, 2008.
     Prior to requesting approval of a certificate of approval of avail-
16
       ability for moneys appropriated, the commissioner of transportation
17
       shall certify that each airport or aviation project progressed under
18
19
       the program, other than state owned airports, has received federal
20
       approval and the federally authorized level of financial assistance.
21
       Funds from this appropriation may also be utilized for grants to
22
       municipal corporations and private airports for the cost of projects
23
       authorized by section 14-1 of the transportation law, including the
24
       acquisition of real property and liabilities incurred prior to April
25
       1, 2008; provided, however, that funds available for this purpose
26
       shall not exceed the amount by which $8,000,000 exceeds the sum of
27
       the amount in such state fiscal year necessary for the state share
28
       of federal projects provided pursuant to section 14-h of the trans-
29
       portation law and the amount in such state fiscal year required for
30
       payment of the costs of projects at Stewart and Republic Airports,
31
       upon certification by the commissioner of transportation at the end
32
       of the calendar year (17230814) (54293) ......
33
       8,000,000 ..... (re. $7,360,000)
34
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
35
36
       54, section 1, of the laws of 2017:
37
     For state aid to municipal corporations, private airports as author-
38
       ized by section 14-h of the transportation law and for payment of
39
       the cost of projects at Stewart and Republic Airports, for the
40
       acquisition,
                    construction, reconstruction, and improvement of
       airport or aviation capital projects, including the acquisition of
41
42
       real property and liabilities incurred prior to April 1, 2007.
43
     Prior to requesting approval of a certificate of approval of avail-
44
       ability for moneys appropriated, the commissioner of transportation
45
       shall certify that each airport or aviation project progressed under
46
       the program, other than state owned airports, has received federal
47
       approval and the federally authorized level of financial assistance.
48
     Funds from this appropriation may also be utilized for grants to
49
       municipal corporations and private airports for the cost of projects
50
       authorized by section 14-1 of the transportation law, including the
51
       acquisition of real property and liabilities incurred prior to April
52
       1, 2007; provided, however, that funds available for this purpose
53
       shall not exceed the amount by which $8,000,000 exceeds the sum of
54
       the amount in such state fiscal year necessary for the state share
55
       of federal projects provided pursuant to section 14-h of the trans-
       portation law and the amount in such state fiscal year required for
56
57
       payment of the costs of projects at Stewart and Republic Airports,
58
       upon certification by the commissioner of transportation at the end
59
       of the calendar year (17230714) (54293) ......
60
       8,000,000 ..... (re. $1,233,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 55, section 1, of the laws of 2006, as transferred by chapter
3
       54, section 1, of the laws of 2017:
     For state aid to municipal corporations, private airports as author-
4
5
       ized by section 14-h of the transportation law and for payment of
6
       the cost of projects at Stewart and Republic Airports, for the
7
       acquisition, construction, reconstruction, and
                                                        improvement
8
       airport or aviation capital projects, including the acquisition of
9
       real property and liabilities incurred prior to April 1, 2006.
10
     Prior to requesting approval of a certificate of approval of avail-
11
       ability for moneys appropriated, the commissioner of transportation
12
       shall certify that each airport or aviation project progressed under
13
       the program, other than state owned airports, has received federal
14
       approval and the federally authorized level of financial assistance
15
       (17230614) (54293) ... 8,000,000 ...... (re. $1,332,000)
16
   By chapter 55, section 1, of the laws of 2005, as transferred by chapter
17
       54, section 1, of the laws of 2017:
18
19
     For state aid to municipal corporations, private airports as author-
       ized by section 14-h of the transportation law and for payment of
20
21
       the cost of projects at Stewart and Republic Airports, for the
22
                     construction,
       acquisition,
                                     reconstruction, and improvement of
23
       airport or aviation capital projects, including the acquisition of
24
       real property and liabilities incurred prior to April 1, 2005.
25
     Prior to requesting approval of a certificate of approval of avail-
26
       ability for moneys appropriated, the commissioner of transportation
27
       shall certify that each airport or aviation project progressed under
28
       the program, other than state owned airports, has received federal
29
       approval and the federally authorized level of financial assistance
30
       (17230514) (54293) ... 8,000,000 ...... (re. $1,427,000)
31
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
32
33
       54, section 1, of the laws of 2017:
34
     For state aid to municipal corporations, private airports as author-
35
       ized by section 14-h of the transportation law and for payment of
36
       the cost of projects at Stewart and Republic Airports, for the
37
       acquisition, construction, reconstruction, and improvement
38
       airport or aviation capital projects, including the acquisition of
39
       real property and liabilities incurred prior to April 1, 2004.
40
     Prior to requesting approval of a certificate of approval of avail-
41
       ability for moneys appropriated, the commissioner of transportation
42
       shall certify that each airport or aviation project progressed under
43
       the program, other than state owned airports, has received federal
44
       approval and the federally authorized level of financial assistance
45
       (17230414) (54293) ... 8,000,000 ...... (re. $64,000)
46
47
   By chapter 55, section 1, of the laws of 2002, as transferred by chapter
48
       54, section 1, of the laws of 2017:
49
     For state aid to municipal corporations, private airports as author-
50
       ized by section 14-h of the transportation law and for payment of
51
       the cost of projects at Stewart and Republic Airports, for the
52
       acquisition,
                    construction, reconstruction, and improvement of
       airport or aviation capital projects, including the acquisition of
53
54
       real property and liabilities incurred prior to April 1, 2002.
55
       Prior to requesting approval of a certificate of approval of avail-
56
       ability for moneys appropriated, the commissioner of transportation
57
       shall certify that each airport or aviation project progressed under
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the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance

(17230214) (54293) ... 8,000,000 (re. \$80,000)

60 61 62

58

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... 6,000,000 (re. \$81,000)
- By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 (re. \$44,000)

DEPARTMENT OF TRANSPORTATION

- 1 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
 2 54, section 1, of the laws of 2017:
 3 For state aid to municipal corporations, private airports as author-
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 (re. \$24,000)
 - By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 (re. \$17,000)
 - By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:
 - By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:
 - For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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contract engineering services provided by private firms, and other
       expenses related thereto.
3
     The commissioner of transportation shall secure and use any federal
       funds which are or may become available for the purposes of this
5
       appropriation. Any such funds shall be used to reduce the state's
6
       share of project costs for which federal funds become available.
7
     The items shown in the project schedule below shall be for projects
8
       with a common purpose and may be interchanged without limitation
9
       subject to the approval of the director of the division of the budg-
10
       et (17229314) (53234) ...
                                 ..... 10,840,000 ..... (re. $1,234,000)
11
12
   By chapter 54, section 1, of the laws of 1992, as transferred by chapter
       54, section 1, of the laws of 2017:
13
14
     For state aid to municipal corporations, private airports as author-
15
       ized by section 14-h of the transportation law and for payment of
16
       the cost of projects at Stewart and Republic Airports, for the
17
       acquisition, construction, reconstruction, and improvement
       airport or aviation capital projects, including the acquisition of
18
19
       real property and liabilities incurred prior to April 1, 1992, in
20
       accordance with the schedule set forth below.
     The items shown in the project schedule below shall be for projects
21
22
       with a common purpose and may be interchanged without limitation
23
       subject to the approval of the director of the budget.
24
     Prior to requesting approval of a certificate of approval of avail-
25
       ability for the moneys hereby appropriated, the commissioner of
26
       transportation shall certify that each airport or aviation project
27
       progressed under the program categories listed in the schedule
28
       below, other than state owned airports, has received federal
29
       approval and the federally authorized level of financial assistance
30
       (17239214) (54293) ...
                               ..... 12,300,000 ...... (re. $13,000)
31
32
     Capital Projects Funds - Other
33
     Miscellaneous Capital Projects Fund
34
     Stewart Airport-15 Account - 32210
35
36
     Aviation Purpose
37
38
   By chapter 54, section 1, of the laws of 2012:
     For state aid to municipal corporations, private airports as author-
39
40
       ized by section 14-h of the transportation law and for payment of
41
       the cost of projects at Stewart and Republic Airports, for the
42
       acquisition, construction, reconstruction, and improvement
43
       airport or aviation capital projects, including the acquisition of
44
       real property and liabilities incurred prior to April 1, 2012.
45
     Prior to requesting approval of a certificate of approval of avail-
46
       ability for moneys appropriated, the commissioner of transportation
47
       shall certify that each airport or aviation project progressed under
48
       the program, other than state owned airports, has received federal
49
       approval and the federally authorized level of financial assistance.
50
     Funds from this appropriation may also be utilized for grants to
51
       municipal corporations and private airports for the cost of projects
       authorized by section 14-1 of the transportation law, including the
52
53
       acquisition of real property and liabilities incurred prior to April
       1, 2012; provided, however, that funds available for this purpose
54
55
       shall not exceed the amount by which $3,000,000 exceeds the sum of
56
       the amount in such state fiscal year necessary for the state share
57
       of federal projects provided pursuant to section 14-h of the trans-
58
       portation law and the amount in such state fiscal year required for
59
       payment of the costs of projects at Stewart and Republic Airports,
60
       upon certification by the commissioner of transportation at the end
61
       of the calendar year (17241214) (54293) ......
```

3,000,000 (re. \$162,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 55, section 1, of the laws of 2008:
     For payment of costs related to Stewart Airport, including but not
       limited to environmental remediation; acquisition, construction,
       reconstruction, demolition and improvement of capital projects;
5
       acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-
6
7
8
       ment; funding of operating needs; and for liabilities incurred prior
9
       to April 1, 2008 (17RA0814) (53233) ......
10
       4,000,000 ..... (re. $4,000,000)
11
12
   By chapter 55, section 1, of the laws of 2006:
     For payment of costs related to municipal, private, state owned and
13
       public authority airports and aviation facilities, including but not
14
15
       limited to environmental remediation; acquisition, construction,
16
       reconstruction, demolition and improvement of capital projects;
       acquisition of real property and facilities; projects related to
17
18
       passenger, cargo, and commercial development; acquisition of equip-
19
       ment; funding of operating needs; and for liabilities incurred prior
20
       to April 1, 2006.
21
     The items shown in the schedule below shall be for projects with a
22
       common purpose and may be interchanged without limitation subject to
23
       the approval of the director of the budget (17RA0614) (54290)
24
            ... 5,300,000 ..... (re. $831,000)
25
26 By chapter 55, section 1, of the laws of 1999, as amended by chapter
27
       108, section 5, of the laws of 2006:
28
     For payment of costs related to Stewart International Airport includ-
29
       ing, but not limited to, acquisition of real property and facili-
30
       ties; construction, reconstruction, demolition and improvement of
31
       capital facilities; and payment of liabilities incurred prior to
       April 1, 1999. Notwithstanding any inconsistent provision of law, of
32
33
       amounts appropriated herein, $1,000,000 shall be made available to
       labor organizations for training programs (17RA9914) (53233) ......
34
35
       17,500,000 ...... (re. $1,148,000)
36
     For payment of the costs of capital projects as set forth in a memo-
37
       randum of understanding among the governor, the majority leader of
38
       the senate, and the speaker of the assembly (17RD9914) (53235) .....
39
       4,500,000 ..... (re. $1,500,000)
40
     For expenses and payments incurred in implementation of the airport
41
       improvement and revitalization program (17RE9914) (53236) ......
42
       2,500,000 ...... (re. $69,000)
43
44
      chapter 55, section 1, of the laws of 1999, as amended by chapter
45
       295, part A, section 1, of the laws of 2001:
46
     For payment of the costs of operating and capital projects including,
47
       but not limited to, acquisition of real property and facilities;
48
       construction, reconstruction, demolition and improvement of capital
       facilities; and payment of liabilities incurred prior to April 1,
49
50
       1999 (17RB9914) (53237) ... 2,500,000 ................. (re. $757,000)
51
52 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
53
54
     Capital Projects Funds - Federal
55
     Federal Capital Projects Fund
56
     DOT American Recovery and Reinvestment Act Account - 31372
57
     American Recovery and Reinvestment Act Purpose
58
59 By chapter 55, section 1, of the laws of 2009:
60
    For Transit Capital Assistance funded by Title 12 of the American
```

Recovery and Reinvestment Act of 2009. Funds appropriated herein

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

AVIATION (CCP)

59 Capital Projects Funds - Other 60 Transportation Capital Facilities Bond Fund

Transportation Capital Facilities Bond Fund Account - 30630

62 Bond Proceeds Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to approprithe acquisition, construction, reconstruction and ations for improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule

```
shown below. The items shown in the project schedule below shall be
       for projects with a common purpose and may be interchanged without
       limitation subject to the approval of the director of the division
3
       4
5
       2,823,657 ..... (re. $158,000)
6
7
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
       section 3, of the laws of 1989:
9
     For the preparation of designs, plans, specifications and estimates,
10
       for the contract engineering services provided by private firms, for
11
       the acquisition of property, reconstruction and improvement of dams,
12
       canal locks, embankments and related structures and facilities on
       the state barge canal system, including the payment of liabilities
13
       incurred prior to April 1, 1987, pursuant to the rebuild New York
14
       through transportation infrastructure renewal bond act of 1983.
15
16
     The moneys hereby appropriated, when made available pursuant to a
       certificate of approval of availability issued by the director of
17
18
       the budget, shall be made available in accordance with the schedule
       shown below. The items shown in the project schedule below shall be
19
20
       for projects with a common purpose and may be interchanged without
21
       limitation subject to the approval of the director of the division
22
       of the budget (17208716) (53272) ... ......
       6,200,000 ..... (re. $326,000)
23
24
25
   ENGINEERING SERVICES PROGRAM (CCP)
26
27
     Capital Projects Funds - Other
28
     Department of Transportation Engineering Services Fund
29
     Highway Facility Purpose Account - 31951
30
     Preparation of Plans Purpose
31
32
   By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
33
       section 1, of the laws of 2004:
     For engineering services, including personal services, nonpersonal
34
35
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
36
37
       designs, plans, specifications and estimates; construction manage-
38
      ment and supervision; and appraisals, surveys, testing, and environ-
39
      mental impact statements for transportation projects.
     For suballocation of $170,000 to the office of inspector general for
40
       services and expenses including fringe benefits (17H10230) (53244)
41
42
       ... 546,256,000 ..... (re. $9,701,000)
43
     For capital project management and traffic and safety, including
44
       personal services, nonpersonal services, fringe benefits and the
45
       contract services provided by private firms (17H20230) (53245) .....
46
       57,259,000 ..... (re. $526,000)
47
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
48
49
       section 1, of the laws of 2003:
     For engineering services, including personal services, nonpersonal
50
       services, fringe benefits and the contract services provided by
51
52
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
53
54
      ment and supervision; and appraisals, surveys, testing, and environ-
55
      mental impact statements for transportation projects.
56
     For suballocation of $170,000 to the office of inspector general for
57
       services and expenses including fringe benefits (17H10130) (53244)
58
       ... 566,922,000 ..... (re. $7,682,000)
59
     For capital project management and traffic and safety, including
60
       personal services, nonpersonal services, fringe benefits and the
       contract services provided by private firms (17H20130) (53245) .....
61
       53,384,000 ..... (re. $334,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
       section 1, of the laws of 2002:
                              including personal services, nonpersonal
     For engineering services,
      services, fringe benefits and the contract services provided by
5
      private firms, including, but not limited to, the preparation of
6
7
      designs, plans, specifications and estimates; construction manage-
      ment and supervision; and appraisals, surveys, testing, and environ-
8
9
      mental impact statements for transportation projects.
10
     For suballocation of $170,000 to the office of inspector general for
11
       services and expenses including fringe benefits (17H10030) (53244)
12
       ... 513,628,000 ..... (re. $6,092,000)
     For capital project management and traffic and safety, including
13
14
      personal services, nonpersonal services, fringe benefits and the
15
       contract services provided by private firms (17H20030) (53245) .....
16
       51,892,000 ...... (re. $830,000)
     For real estate services, including personal services, nonpersonal
17
       services, fringe benefits and the contract services provided by
18
19
      private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)
20
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
21
22
       section 1, of the laws of 2005:
23
     For engineering services, including personal services, nonpersonal
24
       services, fringe benefits and the contract services provided by
25
      private firms, including, but not limited to, the preparation of
26
      designs, plans, specifications and estimates; construction manage-
27
      ment and supervision; and appraisals, surveys, testing, and environ-
28
      mental impact statements for transportation projects.
29
     For suballocation of $170,000 to the office of inspector general for
30
       services and expenses including fringe benefits (17H19930) (53244)
31
       ... 492,101,680 ..... (re. $1,816,000)
32
33
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
34
       section 1, of the laws of 2000:
35
     For engineering services, including personal services, nonpersonal
36
       services, fringe benefits and the contract services provided by
      private firms (17H19830) (53244) ... .......
37
38
       39
     For capital project management and traffic and safety, including
40
      personal services, nonpersonal services, fringe benefits and the
       contract services provided by private firms (17H29830) (53245)
41
42
       ... 56,876,000 ..... (re. $674,000)
43
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
44
45
      section 1, of the laws of 2000:
46
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
47
      private firms (17H19730) (53244) ...
48
49
       490,281,000 ..... (re. $5,660,000)
50
   By chapter 55, section 1, of the laws of 1996:
51
     For engineering services, including personal services, nonpersonal
52
53
       services, fringe benefits and the contract services provided by
      private firms.
54
55
     The items shown in the project schedule below shall be for projects
56
      with a common purpose and may be interchanged without limitation
57
       subject to the approval of the director of the budget (17H19630)
58
       (53244) ... 471,758,000 ..... (re. $2,833,000)
59
60 By chapter 54, section 1, of the laws of 1995:
61
     For engineering services, including personal services, nonpersonal
```

services, fringe benefits and the contract services provided by

```
private firms (17H19530) (53244) .....
       470,364,000 ...... (re. $19,726,000)
   By chapter 54, section 1, of the laws of 1994:
5
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
6
7
       private firms (17H19430) (53244) ... ......
8
       530,329,000 ...... (re. $21,829,000)
10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
       section 3, of the laws of 1995:
11
12
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
13
      private firms (17H19330) (53244) ... .......
14
15
       500,923,000 ..... (re. $4,593,000)
16
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
17
18
       section 3, of the laws of 1995:
     For engineering services, including personal services, nonpersonal
19
       services, fringe benefits and the contract services provided by
20
      private firms (17H19230) (53244) ... .......
21
22
       455,207,200 ...... (re. $15,615,000)
23
24
     Special Revenue Funds - Federal
25
     Federal Miscellaneous Operating Grants Fund
26
     DOT Federal Account - 25381
27
     Preparation of Plans Purpose
28
29 New York Metropolitan Transportation Council
30
31
   By chapter 54, section 1, of the laws of 2021:
32
     For the continuing comprehensive transportation planning
33
      coordinated support undertaken as part of the united work programs
34
      of participating local planning or municipal agreements in
35
       accordance with grant agreements approved by the federal transit
      administration or the federal highway administration (53243).
36
37
     Personal service (17M12130) (50000) ... 4,518,000 ... (re. $4,518,000)
     Nonpersonal service (17M42130) (57050) ......
38
39
      11,416,000 ..... (re. $10,485,000)
40
     Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $2,795,000)
     Indirect costs (17M92130) (58850) ... 191,000 ...... (re. $191,000)
41
42
43
   By chapter 54, section 1, of the laws of 2020:
44
     For the continuing comprehensive transportation planning and coordi-
45
      nated support undertaken as part of the united work programs of
46
      participating local planning or municipal agreements in accordance
47
       with grant agreements approved by the federal transit administration
48
       or the federal highway administration (53243).
49
     Personal service (17M12030) (50000) ... 4,518,000 ... (re. $1,141,000)
     Nonpersonal service (17M42030) (57050) ......
50
      11,416,000 ..... (re. $9,803,000)
51
52
     Fringe benefits (17M82030) (60090) ... 2,608,000 ..... (re. $548,000)
53
     Indirect costs (17M92030) (58850) ... 221,000 ...... (re. $83,000)
54
55
   By chapter 54, section 1, of the laws of 2019:
56
     For the continuing comprehensive transportation planning and coordi-
57
      nated support undertaken as part of the united work programs of
58
      participating local planning or municipal agreements in accordance
59
      with grant agreements approved by the federal transit administration
60
      or the federal highway administration (53243).
     Personal service (17M11930) (50000) ... 4,518,000 .... (re. $138,000)
61
```

```
11,416,000 ...... (re. $10,731,000)
     Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. $384,000)
3
     Indirect costs (17M91930) (58850) ... 221,000 ...... (re. $35,000)
   By chapter 54, section 1, of the laws of 2018:
7
     For the continuing comprehensive transportation planning and coordi-
8
      nated support undertaken as part of the united work programs of
      participating local planning or municipal agreements in accordance
9
      with grant agreements approved by the federal transit administration
10
11
      or the federal highway administration (53243).
12
     Personal service (17M11830) (50000) ... 4,518,000 ..... (re. $911,000)
     Nonpersonal service (17M41830) (57050) .....
13
14
      11,416,000 ..... (re. $3,833,000)
     Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. $263,000)
15
     Indirect costs (17M91830) (58850) ... 287,000 ...... (re. $25,000)
16
17
18
   By chapter 54, section 1, of the laws of 2017:
     For the continuing comprehensive transportation planning and coordi-
19
      nated support undertaken as part of the united work programs of
20
21
      participating local planning or municipal agreements in accordance
22
      with grant agreements approved by the federal transit administration
23
      or the federal highway administration (53243).
     Nonpersonal service (17M41730) (57050) ......
24
25
       11,416,000 ..... (re. $8,130,000)
     Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $263,000)
26
27
     Indirect costs (17M91730) (58850) ... 197,000 ...... (re. $5,000)
28
29
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
30
      section 1, of the laws of 2018:
31
     For the continuing comprehensive transportation planning and coordi-
32
      nated support undertaken as part of the united work programs of
33
      participating local planning or municipal agreements in accordance
34
      with grant agreements approved by the federal transit administration
      or the federal highway administration (53243).
35
36
     Personal service (17M11630) (50000) ... 841,179 ..... (re. $744,000)
37
     9,365,163 ..... (re. $7,237,000)
38
     Fringe benefits (17M81630) (60090) ... 865,985 ...... (re. $866,000)
39
40
     Indirect costs (17M91630) (58850) ... 44,621 ...... (re. $21,000)
41
42
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
43
      section 1, of the laws of 2018:
44
     For the continuing comprehensive transportation planning and coordi-
45
      nated support undertaken as part of the united work programs of
46
      participating local planning or municipal agreements in accordance
47
       with grant agreements approved by the federal transit administration
48
       or the federal highway administration (53243).
     Personal service (17M11530) (50000) ... 933,623 ..... (re. $934,000)
49
     Nonpersonal service (17M41530) (57050) ......
50
51
       8,977,108 ..... (re. $6,595,000)
52
     Fringe benefits (17M81530) (60090) ... 560,252 ...... (re. $27,000)
53
     Indirect costs (17M91530) (58850) ... 25,886 ...... (re. $2,000)
54
55
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
56
      section 1, of the laws of 2018:
57
     For the continuing comprehensive transportation planning and coordi-
58
      nated support undertaken as part of the united work programs of
59
      participating local planning or municipal agreements in accordance
      with grant agreements approved by the federal transit administration
60
61
       or the federal highway administration (53243).
     Personal service (17M11430) (50000) ... 383,260 ...... (re. $383,000)
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8,138,071 ..... (re. $7,307,000)
     Fringe benefits (17M81430) (60090) ... 235,268 ...... (re. $235,000)
3
     Indirect costs (17M91430) (58850) ... 12,741 ...... (re. $13,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
7
       section 1, of the laws of 2018:
8
     For the continuing comprehensive transportation planning and coordi-
9
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
10
      with grant agreements approved by the federal transit administration
11
12
      or the federal highway administration (53243).
13
     Personal service (17M11330) (50000) ... 325,828 ..... (re. $326,000)
14
     Nonpersonal service (17M41330) (57050) ......................
15
       10,450,902 ...... (re. $7,239,000)
     Fringe benefits (17M81330) (60090) ... 323,259 ...... (re. $323,000)
16
     Indirect costs (17M91330) (58850) ... 44,494 ...... (re. $44,000)
17
18
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19
       section 1, of the laws of 2018:
20
     For the continuing comprehensive transportation planning and coordi-
21
22
       nated support undertaken as part of the united work programs of
23
      participating local planning or municipal agreements in accordance
24
      with grant agreements approved by the federal transit administration
25
      or the federal highway administration (53243).
26
     Personal service (17M11230) (50000) ... 358,282 ..... (re. $358,000)
27
     Nonpersonal service (17M41230) (57050) .......
28
       6,907,424 ..... (re. $5,970,000)
     Fringe benefits (17M81230) (60090) ... 87,098 ...... (re. $87,000)
29
30
     Indirect costs (17M91230) (58850) ... 49,174 .......... (re. $49,000)
31
32
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
33
       section 1, of the laws of 2018:
34
     For the continuing comprehensive transportation planning and coordi-
35
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
36
37
       with grant agreements approved by the federal transit administration
38
       or the federal highway administration (17NC1130) (53243) ......
39
       4,520,393 ..... (re. $3,038,000)
40
41
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
42
       section 1, of the laws of 2018:
43
     For the continuing comprehensive transportation planning and coordi-
44
       nated support undertaken as part of the united work programs of
45
       participating local planning or municipal agreements in accordance
46
       with grant agreements approved by the federal transit administration
47
       or the federal highway administration (17NC1030) (53243) ......
48
       6,462,022 ...... (re. $6,430,000)
49
50
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2018:
51
     For the continuing comprehensive transportation planning and coordi-
52
53
       nated support undertaken as part of the united work programs of
54
       participating local planning or municipal agreements in accordance
55
       with grant agreements approved by the federal transit administration
56
       or the federal highway administration (17NC0930) (53243) ......
57
       3,325,948 ..... (re. $2,908,000)
58
59 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
60
       section 1, of the laws of 2018:
61
     For the continuing comprehensive transportation planning and coordi-
      nated support undertaken as part of the united work programs of
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participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
3
       or the federal highway administration (17NC0830) (53243) ......
4
       5,471,502 ..... (re. $4,649,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
6
7
       section 1, of the laws of 2018:
8
     For the continuing comprehensive transportation planning and coordi-
9
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
10
       with grant agreements approved by the federal transit administration
11
12
       or the federal highway administration (17NC0730) (53243) ......
13
       1,080,731 ...... (re. $733,000)
14
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
15
16
       section 1, of the laws of 2018:
17
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
18
       participating local planning or municipal agreements in accordance
19
       with grant agreements approved by the federal transit administration
20
       or the federal highway administration (17NC0630) (53243) ... .....
21
22
       23
24
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
     For the continuing comprehensive transportation planning and coordi-
27
       nated support undertaken as part of the united work programs of
28
       participating local planning or municipal agreements in accordance
29
       with grant agreements approved by the federal transit administration
30
       or the federal highway administration (17NC0530) (53243) ...
31
       1,494,680 ..... (re. $1,345,000)
32
33
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
34
       section 1, of the laws of 2018:
35
     For the continuing comprehensive transportation planning and coordi-
36
       nated support undertaken as part of the united work programs of
37
       participating local planning or municipal agreements in accordance
38
       with grant agreements approved by the federal transit administration
39
       or the federal highway administration (17NC0430) (53243) ...
40
       41
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
42
43
       section 1, of the laws of 2018:
44
     For the continuing comprehensive transportation planning and coordi-
45
       nated support undertaken as part of the united work programs of
46
       participating local planning or municipal agreements in accordance
47
       with grant agreements approved by the federal transit administration
48
       or the federal highway administration (17NC0330) (53243) ...
49
       1,251,229 ...... (re. $1,088,000)
50
51
  Watertown Jefferson County Area Transportation Council
52
53
   By chapter 54, section 1, of the laws of 2021:
54
          the
               continuing comprehensive transportation
                                                         planning
     For
55
       coordinated support undertaken as part of the united work programs
56
       of participating local planning or municipal agreements in
57
       accordance with grant agreements approved by the federal transit
58
       administration or the federal highway administration (54203).
59
     Personal service (17W12130) (50000) ... 137,000 ..... (re. $137,000)
     Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000) Fringe benefits (17W82130) (60090) ... 85,000 ...... (re. $85,000)
60
61
     Indirect costs (17W92130) (58850) ... 6,000 ........... (re. $6,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2020:
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
5
       with grant agreements approved by the federal transit administration
6
7
       or the federal highway administration (54203).
     Personal service (17W12030) (50000) ... 137,000 ...... (re. $137,000)
8
     Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
     Fringe benefits (17W82030) (60090) ... 80,000 ...... (re. $80,000)
10
     Indirect costs (17W92030) (58850) ... 7,000 ...... (re. $7,000)
11
12
13
   By chapter 54, section 1, of the laws of 2019:
14
     For the continuing comprehensive transportation planning and coordi-
15
       nated support undertaken as part of the united work programs of
16
       participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
17
18
       or the federal highway administration (54203).
     Personal service (17W11930) (50000) ... 137,000 ..... (re. $125,000)
19
     Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $102,000)
20
     Fringe benefits (17W81930) (60090) ... 84,000 ...... (re. $77,000)
21
22
     Indirect costs (17W91930) (58850) ... 7,000 ........... (re. $6,000)
23
24
   By chapter 54, section 1, of the laws of 2018:
25
     For the continuing comprehensive transportation planning and coordi-
26
       nated support undertaken as part of the united work programs of
27
       participating local planning or municipal agreements in accordance
28
       with grant agreements approved by the federal transit administration
29
       or the federal highway administration (54203).
30
     Personal service (17W11830) (50000) ... 137,000 ...... (re. $129,000)
31
     Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $114,000)
32
     Fringe benefits (17W81830) (60090) ... 86,000 ...... (re. $81,000)
33
     Indirect costs (17W91830) (58850) ... 9,000 ...... (re. $9,000)
34
35
   By chapter 54, section 1, of the laws of 2017:
     For the continuing comprehensive transportation planning and coordi-
36
37
       nated support undertaken as part of the united work programs of
38
       participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
39
40
       or the federal highway administration (54203).
41
     Personal service (17W11730) (50000) ... 700,000 ..... (re. $434,000)
     Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $682,000)
42
43
     Fringe benefits (17W81730) (60090) ... 400,000 ...... (re. $238,000)
     Indirect costs (17W91730) (58850) ... 35,000 ...... (re. $22,000)
44
45
46
   FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
47
48
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
49
50
     Federal Aid Highways Purpose
51
   By chapter 54, section 1, of the laws of 1988:
52
53
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions of
54
55
       that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)
56
57
   By chapter 54, section 1, of the laws of 1987:
58
     For the state share of highway projects to be reimbursed from the
59
       infrastructure renewal bond fund and pursuant to the provisions of
60
       that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 1986:
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions of
       that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)
   By chapter 54, section 1, of the laws of 1985:
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions of
       that bond act (17028520) (54295) ...... (re. $1,210,000)
10
   By chapter 54, section 1, of the laws of 1984:
11
12
     For the state share of highway projects to be reimbursed from the
13
       infrastructure renewal bond fund and pursuant to the provisions of
14
       that bond act (17028420) (54295) ...... (re. $1,969,000)
15
   FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
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18
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
19
     Transportation Account - 31354
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21
     Federal Aid Highways Purpose
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   By chapter 54, section 1, of the laws of 2021:
24
     For the federal share, from any federal agency under any federal
25
       program, of state transportation projects including but not limited
26
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
27
28
       transportation (FAST) act and related prior and successive federal
29
       legislation, and the payment of liabilities incurred prior to April
30
       1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. $1,927,477,000)
31
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
32
33
       projects including but not limited to construction, reconstruction,
34
       reconditioning and preservation, including
                                                      the payment
       liabilities incurred prior to April 1, 2021 (17RW2120) (54259) .....
35
36
       50,000,000 ..... (re. $49,612,000)
37
     For the federal share of engineering costs, or for reimbursements to
38
       the dedicated highway and bridge trust fund of the department of
39
       transportation, of the federal share of engineering costs, including
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       fringe benefits, personal services, and nonpersonal services, for
       activities including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
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       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of
44
       liabilities incurred prior to April 1, 2021 and other such purposes
45
       as specified in section 89-b of the state finance law as amended
46
47
       (17EG2120) (54260) ... 260,000,000 ...... (re. $260,000,000)
     For the federal share of engineering costs, or for reimbursements to
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49
       the dedicated highway and bridge trust fund of the department of
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       transportation, of the federal share of engineering costs, including
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       the contract services provided by private firms, for activities
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management
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       supervision; and appraisals, surveys, testing, and environmental
55
       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2021 and other such purposes
56
57
       as specified in section 89-b of the state finance law as amended
58
       (17EC2120) (54261) ... 200,000,000 ...... (re. $200,000,000)
59
60 By chapter 54, section 1, of the laws of 2020:
     For the federal share, from any federal agency under any federal
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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 .. (re. \$1,490,161,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) 50,000,000 (re. \$49,875,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2020) (54260) ... 260,000,000 (re. \$83,276,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020) (54261) ... 200,000,000 (re. \$185,321,000)

By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: 3 For the federal share of engineering costs, or for reimbursements to

the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000) For the federal share of engineering costs, or for reimbursements to

the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920) (54261) ... 200,000,000 (re. \$134,487,000)

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By chapter 54, section 1, of the laws of 2018:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$447,357,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-

ities incurred prior to April 1, 2018 (17RW1820) (54259) 50,000,000 (re. \$46,634,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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in section 89-b of the state finance law as amended (17EC1820)
       (54261) ... 160,000,000 ...... (re. $114,073,000)
   By chapter 54, section 1, of the laws of 2017:
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     For the federal share, from any federal agency under any federal
       program, of state transportation projects including but not limited
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       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
8
       transportation (FAST) act and related prior and successive federal
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10
       legislation, and the payment of liabilities incurred prior to April
11
       1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $211,904,000)
12
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
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14
       projects including but not limited to construction, reconstruction,
15
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2017 (17RW1720) (54259) ......
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       50,000,000 ..... (re. $46,196,000)
18
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
19
       section 1, of the laws of 2021:
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     For the federal share of engineering costs, or for reimbursements to
22
       the dedicated highway and bridge trust fund of the department of
23
       transportation, of the federal share of engineering costs, including
24
       fringe benefits, personal services, and nonpersonal services, for
25
       activities including but not limited to the preparation of designs,
26
       plans, specifications and estimates; construction management and
27
       supervision; and appraisals, surveys, testing, and environmental
28
       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2017 and other such purposes
29
30
       as specified in section 89-b of the state finance law as amended
31
       (17EG1720) (54260).....
32
       260,000,000 ..... (re. $70,353,000)
33
     For the federal share of engineering costs, or for reimbursements to
34
       the dedicated highway and bridge trust fund of the department of
35
       transportation, of the federal share of engineering costs, including
36
       the contract services provided by private firms, for activities
37
       including but not limited to the preparation of designs, plans,
38
       specifications and estimates; construction management and super-
39
       vision; and appraisals, surveys, testing, and environmental impact
40
       statements for transportation projects, the payment of liabilities
       incurred prior to April 1, 2017 and other such purposes as specified
41
42
       in section 89-b of the state finance law as amended (17EC1720)
43
       (54261) ... 160,000,000 ...... (re. $72,694,000)
44
   By chapter 55, section 1, of the laws of 2016:
45
46
     For the federal share, from any federal agency under any federal
47
       program, of state transportation projects including but not limited
48
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
49
50
       transportation (FAST) act and related prior and successive federal
51
       legislation, and the payment of liabilities incurred prior to April
52
       1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $548,375,000)
53
     For the federal share, from any federal agency under any federal
54
       program, of the acquisition of property for state transportation
55
       projects including but not limited to construction, reconstruction,
56
       reconditioning and preservation, including the payment of liabil-
57
       ities incurred prior to April 1, 2016 (17RW1620) (54259) ......
58
       50,000,000 ..... (re. $32,326,000)
59
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CAPITAL PROJECTS - REAPPROPRIATIONS By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021: 3 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 4 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental 10 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes 11 12 as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 13 For the federal share of engineering costs, or for reimbursements to 14 the dedicated highway and bridge trust fund of the department of 15 transportation, of the federal share of engineering costs, including 16 the contract services provided by private firms, for activities 17 18 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-19 20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities 22 incurred prior to April 1, 2016 and other such purposes as specified 23 in section 89-b of the state finance law as amended (17EC1620) 24 (54261) ... 151,000,000 (re. \$64,062,000) 25 26 By chapter 54, section 1, of the laws of 2015: 27 For the federal share, from any federal agency under any federal 28 program, of state transportation projects including but not limited 29 to construction, reconstruction, reconditioning and preservation, 30 operating costs as provided for in the moving ahead for progress in 31 the 21st century legislation and related prior and successive feder-32 al legislation, and the payment of liabilities incurred prior to 33 April 1, 2015 (17031520) (53163) 34 35 For the federal share, from any federal agency under any federal 36 program, of the acquisition of property for state transportation 37 projects including but not limited to construction, reconstruction, 38 reconditioning and preservation, including the payment of liabil-39 ities incurred prior to April 1, 2015 (17RW1520) (54259) 40 50,000,000 (re. \$37,942,000) 41 42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 43 section 1, of the laws of 2021: 44 For the federal share of engineering costs, or for reimbursements to 45 the dedicated highway and bridge trust fund of the department of 46 transportation, of the federal share of engineering costs, including 47 fringe benefits, personal services, and nonpersonal services, for 48 activities including but not limited to the preparation of designs, 49 plans, specifications and estimates; construction management and 50 supervision; and appraisals, surveys, testing, and environmental 51 impact statements for transportation projects, the payment of 52 liabilities incurred prior to April 1, 2015 and other such purposes 53 as specified in section 89-b of the state finance law as amended 54 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000) 55 For the federal share of engineering costs, or for reimbursements to 56 the dedicated highway and bridge trust fund of the department of 57 transportation, of the federal share of engineering costs, including 58 the contract services provided by private firms, for activities 59 including but not limited to the preparation of designs, plans,

> specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact

> statements for transportation projects, the payment of liabilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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incurred prior to April 1, 2015 and other such purposes as specified
       in section 89-b of the state finance law as amended (17EC1520) (54261) ... 125,000,000 ........................ (re. $34,869,000)
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   By chapter 54, section 1, of the laws of 2014:
     For the federal share, from any federal agency under any federal
7
       program, of state transportation projects including but not limited
8
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
9
10
       the 21st century legislation and related prior and successive feder-
11
       al legislation, and the payment of liabilities incurred prior to
       April 1, 2014 (17031420) (53163) .....
12
13
       1,600,000,000 ...... (re. $607,384,000)
14
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
15
       projects including but not limited to construction, reconstruction,
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17
       reconditioning and preservation, including the payment of liabil-
18
       ities incurred prior to April 1, 2014 (17RW1420) (54259) ........
19
       50,000,000 ..... (re. $18,653,000)
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   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
22
       section 1, of the laws of 2021:
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     For the federal share of engineering costs, or for reimbursements to
24
       the dedicated highway and bridge trust fund of the department of
25
       transportation, of the federal share of engineering costs, including
26
       fringe benefits, personal services, and nonpersonal services, for
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       activities including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
29
       supervision; and appraisals, surveys, testing, and environmental
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       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2014 and other such purposes
31
32
       as specified in section 89-b of the state finance law as amended
33
       (17EG1420) (54260) ... 225,000,000 ....................... (re. $46,727,000)
     For the federal share of engineering costs, or for reimbursements to
34
       the dedicated highway and bridge trust fund of the department of
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36
       transportation, of the federal share of engineering costs, including
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       the contract services provided by private firms, for activities
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
41
       statements for transportation projects, the payment of liabilities
42
       incurred prior to April 1, 2014 and other such purposes as specified
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       in section 89-b of the state finance law as amended (17EC1420)
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       (54261) ... 125,000,000 ......................... (re. $49,421,000)
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46
   By chapter 54, section 1, of the laws of 2013:
47
     For the federal share, from any federal agency under any federal
48
       program, of state transportation projects including but not limited
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       to construction, reconstruction, reconditioning and preservation,
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       the acquisition of property, operating costs as provided for in the
       Moving Ahead for Progress in the 21st Century legislation and
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       related prior and successive federal legislation, payment
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       reimbursements to the dedicated highway and bridge trust fund of the
54
       department of transportation, including but not limited to fringe
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       benefits, and the contract services provided by private firms;
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       personal services, nonpersonal services, for activities including
57
       but not limited to the preparation of designs, plans, specifications
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       and estimates; construction management and supervision;
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       appraisals, surveys, testing, and environmental impact statements
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       for transportation projects, the payment of liabilities incurred
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 (re. \$140,610,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) ... 1,600,000,000 (re. \$218,384,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) \dots 1,725,000,000 \dots (re. \$199,427,000)

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By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$163,700,000)

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By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

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By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$128,993,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2007: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-5 tation Equity Act: A Legacy for Users and any successive legis-6 lation, payment of reimbursements to the dedicated highway and 7 bridge trust fund of the department of transportation, including but 8 9 not limited to fringe benefits, and the contract services provided 10 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 11 12 plans, specifications and estimates; construction management and 13 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 14 liabilities incurred prior to April 1, 2007 and any other such 15 purposes as specified in section 89-b of the state finance law as 16 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000) 17 18 For the federal share of state transportation maintenance projects 19 including but not limited to construction, reconstruction, recondi-20 tioning and preservation, the acquisition of property, operating 21 costs as provided for in the Safe, Accountable, Flexible, Efficient 22 Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and 23 24 bridge trust fund of the department of transportation, including but 25 not limited to fringe benefits, and the contract services provided 26 by private firms; personal services, nonpersonal services, for 27 activities including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing, and environmental 30 impact statements for transportation projects, the payment of 31 liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as 32 33 amended. The items shown in the schedule below shall be for projects with a 34 35 common purpose and may be interchanged without limitation subject to 36 the approval of the director of budget (17440720) (53247) 37 50,000,000 (re. \$14,754,000) 38 39 PERSONAL SERVICE 40 41 Personal service--regular 5,000,000 42 Holiday/overtime compensation 500,000 43 Amount available for personal service 5,500,000 44 45 46 47 NONPERSONAL SERVICE 48 49 Supplies and materials 4,200,000 50 Travel 300,000 53 Fringe benefits 2,534,000 55 56 Amount available for nonpersonal service 44,500,000 57 58 59 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 60 section 1, of the laws of 2013:

For the federal share of state transportation projects including but

not limited to construction, reconstruction, reconditioning and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 (re. \$89,968,000)

- By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163)

- By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,613,000)

- By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the

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payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,935,000)

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 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,514,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163)

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013: 3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 5 provided for in the Intermodal Surface Transportation Efficiency Act 6 7 of 1991, payment of reimbursements to the engineering services fund 8 of the department of transportation, including but not limited to 9 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 10 including but not limited to the preparation of designs, plans, 11 12 specifications and estimates; construction management and super-

incurred prior to April 1, 1996 and any other such purposes as spec-15 ified in section 89-b of the state finance law as amended by chapter 16 56 of the laws of 1993 (17039620) (53163) 17 18

vision; and appraisals, surveys, testing, and environmental impact

statements for transportation projects, the payment of liabilities

20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,

section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) 908,000,000 (re. \$59,286,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) 670,100,000 (re. \$20,719,000)

58 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) (53163) ... 780,100,000 (re. \$16,985,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
       section 1, of the laws of 2013:
     For the federal share of highway projects including the state thruway
3
       (17039220) (53163) ...
                              ... 892,100,000 ..... (re. $26,349,000)
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
       section 1, of the laws of 2013:
8
     For the federal share of highway projects including the state thruway
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                               ... 690,000,000 ..... (re. $17,297,000)
       (17039120) (53163) ...
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   FEDERAL AIRPORT OR AVIATION (CCP)
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     Capital Projects Funds - Federal
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     Federal Capital Projects Fund
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     Federal Capital Projects Account - 31350
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     Aviation Purpose
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   By chapter 54, section 1, of the laws of 2021:
     For payment by the state of the federal share of the cost, including
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       payment of liabilities incurred prior to April 1,
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       construction, reconstruction, alteration and rehabilitation of
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       airport and aviation facilities at Republic airport, including the
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       cost of acquisition of real property, the acquisition of equipment
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       and other related incidental expenses thereto and for the federal
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       share of consultant services in carrying out federally approved
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       aviation studies.
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     Within the amount appropriated herein, authorization is granted to the
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       department of transportation to enter into all necessary contracts
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       and agreements, subject to the approval of the director of the
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       budget, to carry out the purposes of this appropriation.
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     Prior to requesting a certificate of approval of availability for any
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       of the moneys authorized herein, the commissioner of transportation
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       shall certify to the director of the budget that the federal
       government has agreed to finance the federal share of the project.
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       However with the approval of the director of the budget, projects
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       may be designed prior to federal approval upon the written assurance
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       by the commissioner of transportation that federal funds are likely
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       to be forthcoming (17522114) (53248) ......
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       6,000,000 ..... (re. $6,000,000)
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   By chapter 54, section 1, of the laws of 2020:
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     For payment by the state of the federal share of the cost, including
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       payment of liabilities incurred prior to April 1, 2020, of
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       construction, reconstruction, alteration and rehabilitation of
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       airport and aviation facilities at Republic airport, including the
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       cost of acquisition of real property, the acquisition of equipment
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       and other related incidental expenses thereto and for the federal
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       share of consultant services in carrying out federally approved
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       aviation studies.
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     Within the amount appropriated herein, authorization is granted to the
       department of transportation to enter into all necessary contracts
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       and agreements, subject to the approval of the director of the budg-
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       et, to carry out the purposes of this appropriation.
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     Prior to requesting a certificate of approval of availability for any
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       of the moneys authorized herein, the commissioner of transportation
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       shall certify to the director of the budget that the federal govern-
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       ment has agreed to finance the federal share of the project. Howev-
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       er with the approval of the director of the budget, projects may be
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       designed prior to federal approval upon the written assurance by the
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commissioner of transportation that federal funds are likely to be

forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

DEPARTMENT OF TRANSPORTATION

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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,822,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,847,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

58 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$494,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,826,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

DEPARTMENT OF TRANSPORTATION

700

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
HIGHWAY - RAILROAD
1
2
                         GRADE CROSSING ELIMINATIONS
3
                           MINEOLA GRADE CROSSING
5
   By chapter 998, section 3, of the laws of 1983:
     For the payment of the State's share of the cost of construction, with
7
       or without federal aid, of a grade crossing elimination project in
8
       Mineola, Nassau County, including the cost of the acquisition of
       property and other related work. No expenditures shall be made from
       this appropriation for services and expenses other than the cost of
10
11
       consulting services (03334811) (53275) ...... (re. $1,773,000)
12
13
   INFRASTRUCTURE BOND ACT PROJECTS (CCP)
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
17
     Infrastructure Bond Act Purpose
18
   By chapter 54, section 1, of the laws of 1988:
19
20
     For the costs, pursuant to the provisions of the rebuild New York
21
       through transportation infrastructure renewal bond act of 1983, of
22
       capital projects to be reimbursed from bond fund proceeds for the
23
       improvement of highways, parkways, commuter parking facilities, and
24
       other highway facilities including bridges, other structures, and
25
       appurtenances.
26
     Project costs funded from this appropriation may include, but shall
27
       not be limited to, preliminary planning and feasibility studies;
28
       survey and design; acquisition of property, construction, recon-
29
       struction, reconditioning and preservation; the supervision and
30
       inspection of construction; and for the cost of
31
       services. No expenditures shall be made from this appropriation for
32
       personal services and expenses other than consulting services.
33
     The items shown in the project schedule below shall be for projects
34
       with a common purpose and may be interchanged without limitation
       subject to the approval of the director of the division of the budg-
35
36
37
     Funds from this appropriation may be made available for the payment of
       liabilities incurred prior to April 1, 1988 (17068823)
38
39
            ... 22,673,000 ...... (re. $1,304,000)
40
     For payment of the costs of acquisition of real property and for the
41
       elimination of existing highway-railroad crossings at grade in
42
       accordance with the provisions of article ten of the transportation
43
       law or other highway/bridge projects identified in the project sche-
44
       dule below, for the costs of preparation of designs, plans, specifi-
45
       cations and estimates and for contract engineering services provided
46
       by private firms, including the payment of liabilities incurred
47
       prior to April 1, 1988, pursuant to the rebuild New York through
48
       transportation infrastructure renewal bond act of 1983. The items
49
       shown in the project schedule below shall be for projects with a
50
       common purpose and may be interchanged without limitation subject to
51
       the approval of the director of the budget (17428823) (53277)
52
            ... 7,727,000 ...... (re. $3,311,000)
53
54
   By chapter 54, section 1, of the laws of 1987:
55
     For the costs pursuant to the provisions of the rebuild New York
56
       through transportation infrastructure renewal bond act of 1983, of
57
       the cost of capital projects to be reimbursed from bond fund
58
       proceeds for the improvement of highways, parkways, commuter parking
59
       facilities, and other highway facilities including bridges, other
60
       structures, and appurtenances.
```

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
 - For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... 8,700,000 (re. \$1,118,000)
- By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
 - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 (re. \$429,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
3
       section 3, of the laws of 1988:
     For the costs pursuant to the provisions of the rebuild New York
4
5
       through transportation infrastructure renewal bond act of 1983, of
 6
       the cost of capital projects to be reimbursed from bond fund
7
       proceeds for the improvement of highways, parkways, commuter parking
       facilities, and other highway facilities including bridges, other
8
9
       structures, and appurtenances.
10
     Project costs funded from this appropriation may include, but shall
11
       not be limited to, preliminary planning and feasibility studies;
       survey and design; acquisition of property, construction, recon-
12
13
       struction, reconditioning and preservation; the supervision and
14
       inspection of construction; and for the cost of engineering
       services. No expenditures shall be made from this appropriation for
15
16
       personal services and expenses other than consulting services.
     Notwithstanding any other provision of law, the commissioner of trans-
17
18
       portation is authorized to acquire all necessary land not on the
       state highway system for the purpose of highway projects at the
19
20
       request of the locality under whose jurisdiction the project is
21
       constructed or reconstructed.
22
     The items shown in the project schedule below shall be for projects
       with a common purpose and may be interchanged without limitation or
23
24
       certification subject to the approval of the director of the divi-
25
       sion of the budget.
26
     Funds from this appropriation may be made available for the payment of
27
       liabilities incurred prior to April one, nineteen hundred eightyfive
28
       but not for the payment of liabilities incurred prior to November
29
       eight, nineteen hundred eighty-three (17058523) (53276) ...
30
       ..... (re. $346,000)
31
   By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
32
33
       section 3, of the laws of 1988:
     For the costs pursuant to the provisions of the rebuild New York
34
35
       through transportation infrastructure renewal bond act of 1983, of
36
       the cost of capital projects to be reimbursed from bond fund
       proceeds for the improvement of highways, parkways, commuter parking
37
38
       facilities, and other highway facilities including bridges, other
39
       structures, and appurtenances.
40
     Project costs funded from this appropriation may include, but shall
41
       not be limited to, preliminary planning and feasibility studies;
42
       survey and design; acquisition of property, construction, recon-
43
       struction, reconditioning and preservation; the supervision and
44
       inspection of construction; and for the cost of engineering
45
       services. No expenditures shall be made from this appropriation for
46
       personal services and expenses other than consulting services.
47
     Notwithstanding any other provision of law, the commissioner of trans-
48
       portation is authorized to acquire all necessary land not on the
49
       state highway system for the purpose of highway projects at the
50
       request of the locality under whose jurisdiction the project is
51
       constructed or reconstructed.
52
     The items in the schedule below for the purpose of infrastructure
53
       bonds are projects with a common purpose and as such, may be inter-
54
       changed without limitation subject to the approval of the director
55
       of the budget.
56
     Funds from this appropriation may be made available for the payment of
```

liabilities incurred prior to April one, nineteen hundred eightyfour

but not for the payment of liabilities incurred prior to November

eight, nineteen hundred eighty-three (17278423) (53276)

..... (re. \$314,000)

60 61 62

57

58

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 MAINTENANCE FACILITIES (CCP)
3
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
     Highway and Bridge Capital Account - 30051
 5
 6
     Equipment Management Facilities Purpose
8
                       EQUIPMENT MANAGEMENT FACILITIES
10
   By chapter 55, section 1, of the laws of 2003:
     For the purchase of transportation related equipment, including the
11
12
       cost of all vehicles under 8,500 pounds, and including the payment
13
       of liabilities incurred prior to April 1, 2003 (17260318) (53251)
14
       ... 18,100,000 ..... (re. $342,000)
15
16 By chapter 55, section 1, of the laws of 2002:
     For the purchase of transportation related equipment, including the
17
       cost of all vehicles under 8,500 pounds, and including the payment
18
       of liabilities incurred prior to April 1, 2002 (17260218) (53251)
19
20
       ... 18,100,000 ...... (re. $28,000)
21
22
   By chapter 55, section 1, of the laws of 1998:
23
     For the preparation of designs, plans, specifications and estimates,
24
       for the acquisition, alterations, and rehabilitation and improvement
25
       of existing equipment management facilities, for the acquisition of
26
       land and construction of new facilities for equipment management
       purposes, and for the contract engineering services provided by
27
28
       private firms and for the purchase of transportation related equip-
29
       ment, including the payment of liabilities incurred prior to April
30
       1, 1998 (17269818) (53251) ... 16,300,000 ...... (re. $47,000)
31
32
     Capital Projects Funds - Other
33
     Dedicated Highway and Bridge Trust Fund
34
     Highway and Bridge Capital Account - 30051
35
     Highway Maintenance Facilities Purpose
36
37
   By chapter 54, section 1, of the laws of 2021:
38
     For the preparation of designs, plans, specifications and estimates,
39
       for the acquisition, alterations, and rehabilitation of existing
40
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract
41
42
       engineering services provided by private firms, including the
43
       payment of liabilities incurred prior to April 1, 2021 (17252113)
44
       45
46
   By chapter 54, section 1, of the laws of 2020:
47
     For the preparation of designs, plans, specifications and estimates,
48
       for the acquisition, alterations, and rehabilitation of existing
49
       facilities, for the acquisition of land and construction of new
50
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
51
52
       liabilities incurred prior to April 1, 2020. Provided, however, that
53
       no obligations against, or spending from this appropriation shall be
54
       authorized unless the director of the division of the budget certi-
55
       fies that such obligations or spending can be accommodated within
56
       the State's multi-year financial plan without adversely affecting
57
       the funding available for (a) capital projects currently authorized
58
       that are deemed essential to the health and safety of the public, or
59
       (b) essential governmental services (17252013) (53249)
60
       27,405,000 ..... (re. $13,780,000)
61
```

```
By chapter 54, section 1, of the laws of 2019:
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
3
5
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
6
7
       liabilities incurred prior to April 1, 2019 (17251913) (53249)
8
       27,405,000 ...... (re. $9,759,000)
10
   By chapter 54, section 1, of the laws of 2018:
     For the preparation of designs, plans, specifications and estimates,
11
12
       for the acquisition, alterations, and rehabilitation of existing
13
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
14
15
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2018 (17251813) (53249) .....
16
17
       27,405,000 ...... (re. $1,664,000)
18
   By chapter 54, section 1, of the laws of 2017:
19
     For the preparation of designs, plans, specifications and estimates,
20
21
       for the acquisition, alterations, and rehabilitation of existing
22
       facilities, for the acquisition of land and construction of new
23
       facilities for highway maintenance purposes, for the contract engi-
24
       neering services provided by private firms, including the payment of
25
       liabilities incurred prior to April 1, 2017 (17251713) (53249) .....
       26
27
28
   By chapter 55, section 1, of the laws of 2016:
29
     For the preparation of designs, plans, specifications and estimates,
30
       for the acquisition, alterations, and rehabilitation of existing
31
       facilities, for the acquisition of land and construction of new
32
       facilities for highway maintenance purposes, for the contract engi-
33
       neering services provided by private firms, including the payment of
34
       liabilities incurred prior to April 1, 2016 (17251613) (53249) .....
35
       15,965,000 ...... (re. $8,124,000)
36
37
   By chapter 54, section 1, of the laws of 2015:
38
     For the preparation of designs, plans, specifications and estimates,
39
       for the acquisition, alterations, and rehabilitation of existing
40
       facilities, for the acquisition of land and construction of new
41
       facilities for highway maintenance purposes, for the contract engi-
42
       neering services provided by private firms, including the payment of
43
       liabilities incurred prior to April 1, 2015 (17251513) (53249) .....
44
       15,965,000 ...... (re. $31,000)
45
46 By chapter 54, section 1, of the laws of 2014:
47
     For the preparation of designs, plans, specifications and estimates,
48
       for the acquisition, alterations, and rehabilitation of existing
49
       facilities, for the acquisition of land and construction of new
50
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
51
52
       liabilities incurred prior to April 1, 2014 (17251413) (53249) .....
53
       15,965,000 ..... (re. $33,000)
54
55
  By chapter 54, section 1, of the laws of 2013:
56
     For the preparation of designs, plans, specifications and estimates,
57
       for the acquisition, alterations, and rehabilitation of existing
58
       facilities, for the acquisition of land and construction of new
59
       facilities for highway maintenance purposes, for the contract engi-
60
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
61
       15,965,000 ..... (re. $8,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2012:
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
5
       facilities for highway maintenance purposes, for the contract engi-
6
7
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
8
9
       15,965,000 ..... (re. $16,000)
10
   By chapter 54, section 1, of the laws of 2011:
11
12
     For the preparation of designs, plans, specifications and estimates,
13
       for the acquisition, alterations, and rehabilitation of existing
14
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, and for the contract
15
       engineering services provided by private firms, including the
16
       payment of liabilities incurred prior to April 1, 2011 (17251113)
17
18
       (53249) ... 15,965,000 ...... (re. $4,795,000)
19
20
   By chapter 55, section 1, of the laws of 2010:
     For the preparation of designs, plans, specifications and estimates,
21
22
       for the acquisition, alterations, and rehabilitation of existing
23
       facilities, for the acquisition of land and construction of new
24
       facilities for highway maintenance purposes, and for the contract
25
       engineering services provided by private firms, including the
26
       payment of liabilities incurred prior to April 1, 2010 (17251013)
27
       (53249) ... 15,965,000 ...... (re. $7,965,000)
28
   By chapter 55, section 1, of the laws of 2009:
29
30
     For the preparation of designs, plans, specifications and estimates,
31
       for the acquisition, alterations, and rehabilitation of existing
32
       facilities, for the acquisition of land and construction of new
33
       facilities for highway maintenance purposes, and for the contract
34
       engineering services provided by private firms, including the
35
       payment of liabilities incurred prior to April 1, 2009 (17250913)
36
       (53249) ... 15,965,000 ...... (re. $12,772,000)
37
38
   By chapter 55, section 1, of the laws of 2008:
     For the preparation of designs, plans, specifications and estimates,
39
40
       for the acquisition, alterations, and rehabilitation of existing
41
       facilities, for the acquisition of land and construction of new
42
       facilities for highway maintenance purposes, and for the contract
43
       engineering services provided by private firms, including the
44
       payment of liabilities incurred prior to April 1, 2008 (17250813)
45
       (53249) ... 15,485,000 ...... (re. $2,485,000)
46
47
     Capital Projects Funds - Other
48
     Dedicated Highway and Bridge Trust Fund
49
     Highway and Bridge Capital Account - 30051
50
     Preparation of Plans Purpose
51
52 By chapter 54, section 1, of the laws of 2021:
53
     For payment to the design and construction management account of the
54
       centralized services fund of the New York state office of general
55
       services for the purpose of preparation and review of plans,
56
       specifications, estimates, services, construction management and
57
       supervision, inspection, studies, appraisals, surveys, testing and
       environmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) .....
58
59
60
       5,000,000 ..... (re. $4,294,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2020:
     For payment to the design and construction management account of the
3
       centralized services fund of the New York state office of general
       services for the purpose of preparation and review of plans, spec-
5
       ifications, estimates, services, construction management and super-
 6
       vision, inspection, studies, appraisals, surveys, testing and envi-
7
       ronmental impact statements, including the payment of liabilities
8
       incurred prior to April 1, 2020. Provided, however, that no obli-
       gations against, or spending from this appropriation shall be
9
       authorized unless the director of the division of the budget certi-
10
11
       fies that such obligations or spending can be accommodated within
12
       the State's multi-year financial plan without adversely affecting
       the funding available for (a) capital projects currently authorized
13
       that are deemed essential to the health and safety of the public, or
14
15
       (b) essential governmental services (17D12030) (53250) ......
16
       5,000,000 ..... (re. $1,107,000)
17
18
   By chapter 54, section 1, of the laws of 2019:
     For payment to the design and construction management account of the
19
       centralized services fund of the New York state office of general
20
       services for the purpose of preparation and review of plans, spec-
21
22
       ifications, estimates, services, construction management and super-
23
       vision, inspection, studies, appraisals, surveys, testing and envi-
24
       ronmental impact statements, including the payment of liabilities
25
       incurred prior to April 1, 2019 (17D11930) (53250) ......
26
       5,000,000 ..... (re. $1,005,000)
27
28
   By chapter 54, section 1, of the laws of 2018:
29
     For payment to the design and construction management account of the
30
       centralized services fund of the New York state office of general
31
       services for the purpose of preparation and review of plans, spec-
32
       ifications, estimates, services, construction management and super-
33
       vision, inspection, studies, appraisals, surveys, testing and envi-
34
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2018 (17D11830) (53250) ......
35
36
       5,000,000 ..... (re. $269,000)
37
38
   By chapter 54, section 1, of the laws of 2017:
39
     For payment to the design and construction management account of the
40
       centralized services fund of the New York state office of general
41
       services for the purpose of preparation and review of plans, spec-
42
       ifications, estimates, services, construction management and super-
43
       vision, inspection, studies, appraisals, surveys, testing and envi-
44
       ronmental impact statements, including the payment of liabilities
45
       incurred prior to April 1, 2017 (17D11730) (53250) ......
46
       2,200,000 ...... (re. $66,000)
47
48
   By chapter 55, section 1, of the laws of 2016:
49
     For payment to the design and construction management account of the
50
       centralized services fund of the New York state office of general
51
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
52
53
       vision, inspection, studies, appraisals, surveys, testing and envi-
54
       ronmental impact statements, including the payment of liabilities
55
       incurred prior to April 1, 2016 (17D11630) (53250) ......
56
       2,200,000 ..... (re. $37,000)
57
58 By chapter 54, section 1, of the laws of 2015:
59
```

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-

60

```
vision, inspection, studies, appraisals, surveys, testing and envi-
      2
3
4
      2,200,000 ...... (re. $8,000)
5
   By chapter 54, section 1, of the laws of 2013:
7
     For payment to the design and construction management account of the
8
      centralized services fund of the New York state office of general
9
      services for the purpose of preparation and review of plans, spec-
10
      ifications, estimates, services, construction management and super-
11
      vision, inspection, studies, appraisals, surveys, testing and envi-
12
      ronmental impact statements, including the payment of liabilities
13
      incurred prior to April 1, 2013 (17D11330) (53250) ......
14
      2,200,000 ...... (re. $3,000)
15
16 MASS TRANSPORTATION (CCP)
17
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
    Mass Transit Purpose
20
21
22 By chapter 54, section 1, of the laws of 2021:
23
    For the costs of mass transportation capital projects and facilities
24
      including replacement of buses meeting federal standards for
25
      replacement, related bus equipment and the acquisition, design and
26
      construction, including engineering and consulting costs, of mass
27
      transit bus garages or other mass transportation projects and
28
      facilities approved by the commissioner of transportation in a
29
      program of projects. Such funding may be part of a total project of
30
      which a portion is federally funded. The moneys hereby appropriated
31
      are to be made available for projects undertaken by mass transit
32
      systems which are outside of the Metropolitan Transportation
33
      Commuter District (17KC21MT) (54242) ......
34
      20,000,000 ..... (re. $20,000,000)
35
36
               Project Schedule
37 Project
                                    Amount
38 -----
39 To the Capital District trans-
40
   portation authority for
41
    capital projects in support
42
    of public transportation
43
    services provided directly
44
    or under contract ...... 3,596,000
45 To the Central New York
46
   regional transportation
   authority for capital projects in support of
47
48
49
   public transportation
50
   services provided directly
51
    or under contract ...... 3,282,600
52 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
53
54
55
56
   public transportation bus
57
    services provided directly
58
    or under contract ..... 3,985,700
59 To the Niagara Frontier trans-
60
   portation authority for
61
    capital projects in support
    of
       public transportation
```

```
services provided directly
    or under contract ..... 5,177,500
   To all other public transpor-
    tation systems serving
    primarily outside the metro-
 5
    politan commuter transporta-
7
    tion district, as defined in
    section 1262 of the public
    authorities law and eligible
    to receive operating assist-
10
    ance under the provisions of
11
12
    section 18-b of the trans-
13
    portation law, for capital
14
    projects in support of
15
    public transportation
16
    services provided directly
    or under contract in accord-
17
18
    ance with a formula to be
    established by the commis-
19
    sioner of transportation
20
21
    with the approval of the
22
     director of the budget ..... 3,958,200
23
24
      Total ..... 20,000,000
25
                              ==========
26
27
    For the Metropolitan Transportation Authority for the costs of
28
      renaming the Newkirk Avenue subway station on the IRT Nostrand
29
      Avenue line of the New York city subway to the Newkirk Avenue -
30
      31
       250,000 ..... (re. $250,000)
32
33 By chapter 54, section 1, of the laws of 2020:
34
     For the costs of mass transportation capital projects and facilities
35
       including replacement of buses meeting federal standards for
36
       replacement, related bus equipment and the acquisition, design and
37
       construction, including engineering and consulting costs, of mass
38
      transit bus garages or other mass transportation projects and facil-
39
      ities approved by the commissioner of transportation in a program of
40
      projects. Such funding may be part of a total project of which a
      portion is federally funded. The moneys hereby appropriated are to
41
42
      be made available for projects undertaken by mass transit systems
43
      which are outside of the Metropolitan Transportation Commuter
44
      District. Provided, however, that no obligations against, or spend-
45
       ing from this appropriation shall be authorized unless the director
46
       of the division of the budget certifies that such obligations or
47
       spending can be accommodated within the State's multi-year financial
48
      plan without adversely affecting the funding available for (a) capi-
49
      tal projects currently authorized that are deemed essential to the
50
      health and safety of the public, or (b) essential governmental
51
       services (17KC20MT) (54242) ... 20,000,000 ...... (re. $18,879,000)
52
               Project Schedule
53
54 Project
                                    Amount
   -----
55
56 To the Capital District trans-
57
   portation authority for
58
    capital projects in support
59
    of public transportation
60
    services provided directly
61
     or under contract ...... 3,596,000
```

```
1 To the Central New York
    regional transportation authority for capital
3
     projects in support of public transportation
     services provided directly
7
     or under contract ..... 3,282,600
   To the Rochester-Genesee
    regional transportation authority for capital
10
    projects in support of
11
     public transportation bus
12
13
     services provided directly
    or under contract ...... 3,985,700
14
15 To the Niagara Frontier trans-
16
    portation authority for
17
     capital projects in support
18
     of public transportation
19
     services provided directly
     or under contract ..... 5,177,500
21 To all other public transpor-
     tation systems serving
23
    primarily outside the metro-
24
    politan commuter transporta-
25
    tion district, as defined in
26
    section 1262 of the public
27
     authorities law and eligible
28
    to receive operating assist-
29
    ance under the provisions of
30
    section 18-b of the trans-
31
     portation law, for capital
32
    projects in support of
33
    public transportation
34
     services provided directly
     or under contract in accord-
35
36
     ance with a formula to be
37
     established by the commis-
     sioner of transportation
38
     with the approval of the
39
40
     director of the budget ...... 3,958,200
41
42
       Total ..... 20,000,000
43
                                _____
44
45
   By chapter 54, section 1, of the laws of 2019:
46
     For the costs of mass transportation capital projects and facilities
47
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
48
49
       construction, including engineering and consulting costs, of mass
50
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
51
       projects. Such funding may be part of a total project of which a
52
53
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
54
55
56
       District (17KC19MT) (54242) ... 20,000,000 ...... (re. $10,961,000)
57
58
                Project Schedule
59 Project
                                        Amount
60
61 To the Capital District trans-
   portation authority
                             for
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

capital projects in support of public transportation services provided directly

```
or under contract ...... 3,596,000
   To the Central New York
 5
 6
    regional transportation
7
                for capital
    authority
8
    projects in support of
     public
               transportation
10
    services provided directly
    or under contract ...... 3,282,600
11
12 To the Rochester-Genesee
    regional
               transportation
13
               for capital
14
    authority
    projects in support of
15
16
    public transportation bus
17
    services provided directly
    or under contract ..... 3,985,700
19 To the Niagara Frontier trans-
20
    portation authority for
21
    capital projects in support
22
        public transportation
23
     services provided directly
24
     or under contract ..... 5,177,500
25 To all other public transpor-
             systems serving
    tation
27
    primarily outside the metro-
28
    politan commuter transporta-
29
    tion district, as defined in
30
    section 1262 of the public
31
    authorities law and eligible
32
    to receive operating assist-
33
    ance under the provisions of
34
    section 18-b of the trans-
35
     portation law, for capital
36
    projects in support of
37
    public transportation
38
    services provided directly
39
    or under contract in accord-
40
     ance with a formula to be
41
     established by the commis-
     sioner of transportation
42
43
     with the approval of the
44
     director of the budget ..... 3,958,200
45
       Total ..... 20,000,000
46
47
                               ==========
48
49
   By chapter 54, section 1, of the laws of 2018:
50
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for
51
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
52
53
54
       transit bus garages or other mass transportation projects and facil-
55
       ities approved by the commissioner of transportation in a program of
56
       projects. Such funding may be part of a total project of which a
57
       portion is federally funded. The moneys hereby appropriated are to
58
       be made available for projects under- taken by mass transit systems
59
       which are outside of the Metropolitan Transportation Commuter
60
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $4,649,000)
61
62
```

```
Project Schedule
2 Project
3 -----
   To the Capital District trans-
   portation authority for
    capital projects in support
    of public transportation
    services provided directly
    or under contract ...... 3,596,000
10 To the Central New York
   regional transportation
11
12
               for capital
    authority
    projects in support of
13
    public
14
              transportation
    services provided directly
   or under contract ...... 3,282,600
17 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
18
19
    public transportation bus
    services provided directly
23
    or under contract ...... 3,985,700
24 To the Niagara Frontier trans-
25
    portation authority for
    capital projects in support
27
    of public transportation
28
    services provided directly
29
    or under contract ..... 5,177,500
30 To all other public transpor-
31
    tation systems serving
32
    primarily outside the metro-
33
    politan commuter transporta-
34
    tion district, as defined in
35
    section 1262 of the public
36
    authorities law and eligible
37
    to receive operating assist-
38
    ance under the provisions of
39
    section 18-b of the trans-
40
    portation law, for capital
41
    projects in support of
    public transportation
42
43
    services provided directly
44
    or under contract in accord-
    ance with a formula to be
45
46
    established by the commis-
47
    sioner of transportation
48
     with the approval of the
49
     director of the budget ..... 3,958,200
50
       Total ..... 20,000,000
51
52
                               _____
53
54 By chapter 54, section 1, of the laws of 2017:
55
   For the costs of mass transportation capital projects and facilities
56
       including replacement of buses meeting federal standards for
57
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
58
59
       transit bus garages or other mass transportation projects and facil-
60
       ities approved by the commissioner of transportation in a program of
61
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
```

```
be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
2
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $2,805,000)
3
5
                Project Schedule
6 Project
7
   _____
   To the Capital District trans-
   portation authority for
    capital projects in support
10
    of public transportation
11
12
    services provided directly
    or under contract ...... 3,596,000
13
14 To the Central New York
15
   regional transportation
               for capital
    authority
16
    projects in support of
17
18
    public transportation
    services provided directly
   or under contract ..... 3,282,600
21 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
22
23
24
25
    public transportation bus
26
    services provided directly
27
    or under contract ...... 3,985,700
28 To the Niagara Frontier trans-
29
    portation authority for
30
    capital projects in support
31
    of public transportation
32
    services provided directly
33
    or under contract ...... 5,177,500
34 To all other public transpor-
35
    tation systems serving
36
    primarily outside the metro-
37
    politan commuter transporta-
    tion district, as defined in
38
39
    section 1262 of the public
40
    authorities law and eligible
41
    to receive operating assist-
42
    ance under the provisions of
43
    section 18-b of the trans-
44
    portation law, for capital
45
    projects in support of
46
    public transportation
47
    services provided directly
48
    or under contract in accord-
49
    ance with a formula to be
    established by the commis-
50
     sioner of transportation
51
52
     with the approval of the
53
     director of the budget ...... 3,958,200
54
55
       Total ..... 20,000,000
56
57
58 By chapter 55, section 1, of the laws of 2016:
59
   For the costs of mass transportation capital projects and facilities
60
      including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
transit bus garages or other mass transportation projects and facil-
2
       ities approved by the commissioner of transportation in a program of
      projects. Such funding may be part of a total project of which a
3
      portion is federally funded. The moneys hereby appropriated are to
4
      be made available for projects undertaken by mass transit systems
5
      which are outside of the Metropolitan Transportation Commuter
6
7
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,455,000)
8
                Project Schedule
10 Project
11 -----
12 To the Capital District trans-
13
   portation authority for
14
    capital projects in support
15
    of public transportation
16
    services provided directly
    or under contract ...... 3,596,000
17
18 To the Central New York
   regional transportation
              for capital
    authority
    projects in support of
21
    public transportation
23
    services provided directly
24
    or under contract ...... 3,282,600
25 To the Rochester-Genesee
   regional transportation authority for capital projects in support of
26
27
28
29
   public transportation bus
30
    services provided directly
31
    or under contract ...... 3,985,700
32 To the Niagara Frontier trans-
33
    portation authority for
34
    capital projects in support
35
    of public transportation
36
    services provided directly
37
    or under contract ...... 5,177,500
38 To all other public transpor-
39
   tation systems serving
40
    primarily outside the metro-
    politan commuter transporta-
41
    tion district, as defined in
42
43
    section 1262 of the public
44
    authorities law and eligible
45
    to receive operating assist-
46
    ance under the provisions of
47
    section 18-b of the trans-
48
    portation law, for capital
49
    projects in support of
50
    public transportation
    services provided directly
51
    or under contract in accord-
52
    ance with a formula to be
53
54
    established by the commis-
55
     sioner of transportation
56
     with the approval of the
57
     director of the budget ..... 3,958,200
58
59
      Total ..... 20,000,000
60
                              ==========
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 54, section 1, of the laws of 2015:
     For the costs of mass transportation capital projects and facilities
3
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
4
5
       transit bus garages or other mass transportation projects and facil-
6
7
       ities approved by the commissioner of transportation in a program of
8
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
9
       be made available for projects undertaken by mass transit systems
10
       which are outside of the Metropolitan Transportation Commuter
11
12
       District (17KC15MT) (54242) ... 15,000,000 ..... (re. $923,000)
13
14
                Project Schedule
15 Project
                                      Amount
16 -----
17 To the Capital District trans-
18
    portation authority for
19
    capital projects in support
20
    of public transportation
21
     services provided directly
22
    or under contract ..... 2,697,022
23 To the Central New York
24
    regional transportation
25
    authority for capital
26
    projects in support of
    public transportation
27
28
    services provided directly
29
    or under contract ..... 2,461,947
30 To the Rochester-Genesee
    regional transportation authority for capital
31
32
    projects in support of
33
34
    public transportation bus
35
    services provided directly
    or under contract ...... 2,989,262
36
37 To the Niagara Frontier trans-
38
    portation authority for
39
    capital projects in support
40
     of public transportation
41
     services provided directly
42
     or under contract ...... 3,883,115
43 To all other public transpor-
44
    tation systems serving
45
    primarily outside the metro-
46
    politan commuter transporta-
47
    tion district, as defined in
48
    section 1262 of the public
49
     authorities law and eligible
50
    to receive operating assist-
51
     ance under the provisions of
     section 18-b of the trans-
52
     portation law, for capital
53
54
    projects in support of
55
    public transportation
56
     services provided directly
57
     or under contract in accord-
58
     ance with a formula to be
59
     established by the commis-
60
     sioner of transportation
61
     with the approval of the
```

director of the budget 2,968,654

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
2
      Total ..... 15,000,000
3
5
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
      section 1, of the laws of 2016:
6
     Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not
7
8
9
      limited to the planning and design, acquisition, construction,
10
      reconstruction, replacement, improvement, reconditioning, rehabili-
      tation and preservation of mass transit facilities, vehicles,
11
12
      related equipment and rolling stock with an average service life of
13
      no less than 5 years. Such elements will be set forth in plans to be
14
      approved by the director of the budget (17KW15MT) (54271) ......
15
      16
               Project Schedule
17
18 Project
19 -----
20 To the metropolitan transpor-
   tation authority for capital
    projects in support of
23
    public transportation
24
    services provided directly
    or under contract ..... 104,127,375
26 To the county of Rockland for
27
    capital projects in support
28
    of public transportation
29
    services provided directly
30
    31 To the city of New York for
    capital projects in support
33
    of the Staten Island ferry ..... 1,884,829
34 To the county of Westchester
35
    for capital projects in
36
    support of public transpor-
37
    tation services provided
    directly or under contract ..... 3,163,599
38
39 To the county of Nassau for
40
   capital projects in support
41
    of public transportation
42
    services provided directly
43
    or under contract ...... 3,826,323
44 To the county of Suffolk for
   capital projects in support
45
46
    of public transportation
47
    services provided directly
48
    or under contract ..... 1,488,296
49 To the city of New York for
50
   capital projects in support
51
    of public transportation bus
52
    services provided directly
5.3
    or under contract ..... 5,036,899
54 To all other public transpor-
55
    tation systems serving
56
    primarily within the metro-
57
    politan commuter transporta-
58
    tion district, as defined in
59
    section 1262 of the public
60
    authorities law and eligible
61
    to receive operating assist-
```

ance under the provisions of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
section 18-b of the trans-
     portation law, for capital projects in support of
3
     public
                 transportation
     services provided directly
 5
     or under contract in accord-
 6
7
     ance with a formula to be
     established by the commis-
8
     sioner of transportation
9
10
     with the approval of the
11
     director of the budget ..... 1,827,067
12
13
     Total ..... 121,547,600
14
15
16
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
17
18
     Omnibus and Transit Purpose
19
20
   By chapter 54, section 1, of the laws of 2021:
     For state aid to municipal corporations for the preparation of
21
22
       designs, plans, specifications and estimates, for the acquisition,
23
       construction, reconstruction, and improvement of mass transportation
24
       capital projects including the acquisition of real property, for
25
       other mass transportation projects including local transportation
26
       planning studies. Notwithstanding any inconsistent provisions of
27
       law, the state share of such projects shall be 50 percent of the
28
       non-federal share, but in no event shall the state share exceed 10
29
       percent of project costs.
30
     Notwithstanding any other provision of law, the commissioner of
31
       transportation shall make available directly to the City of New York
32
       (City) an amount commensurate with the state share of (i) federal
33
       funds previously awarded to the City and reallocated to the
       metropolitan transportation authority (MTA), and (ii) the federally
34
       authorized level of financial assistance transferred by resolution
35
36
       of the metropolitan planning organization (MPO) to the metropolitan
37
       transportation authority (MTA) and credited to the City by the MTA
38
       for capital expenses.
39
     The state share of such reimbursement shall be 50 percent of the non-
       federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state
40
41
42
       share exceed 10 percent of project costs. Prior to requesting
43
       reimbursement for projects progressed by the MTA on behalf of the
44
       City, the City shall certify to the commissioner of transportation
45
       that each eligible project progressed under this provision is
46
       federally eligible and that the match amount requested does not
47
       exceed the state share of the federally authorized level of
       financial assistance. In addition, the City must provide an
48
49
       application to the commissioner of transportation certifying that
50
       the work to be funded under the project has been performed and that
51
       the City has reimbursed the MTA for 100 percent of the match amount
52
       for the project. Upon such application, the commissioner of
53
       transportation shall review and approve eligible activities for
       reimbursement.
54
55
     Prior to requesting approval of a certificate of approval of
56
       availability for the moneys hereby appropriated, the commissioner of
57
       transportation shall certify that each omnibus project progressed
58
       under the program has received federal approval.
59
     Such certificate shall report the federally authorized level of
       financial assistance (170M2129) (53252) ......
60
```

18,500,000 (re. \$18,500,000)

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1929) (53252) (re. \$18,456,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1829) (53252) (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

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law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1629) (53252) (re. \$3,393,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-

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 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1529) (53252) (re. \$6,814,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252) (re. \$4,750,000)

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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1329) (53252) (re. \$1,282,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution

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of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$2,111,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

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transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$948,000)

- By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
 - Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
 - The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,731,000)
- By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
 - Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-

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politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$251,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

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Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$443,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$1,929,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York

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(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$476,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the

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project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$728,000) For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$212,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: planning studies and liabilities incurred prior to April 1, 2004.

For state aid to municipal corporations for the preparation of

designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

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shall report the federally authorized level of financial assistance
       (170M0429) (53252) ... 1,365,089 ...... (re. $624,000)
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For state aid to municipal corporations for the preparation of
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       designs, plans, specifications and estimates, for the acquisition,
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       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
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       planning studies and liabilities incurred prior to April 1, 2003
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12
       (170M0329) (53252) ... 55,159 ............................. (re. $55,000)
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14
   By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
15
       section 1, of the laws of 2018:
16
     For state aid to municipal corporations for the preparation of
17
       designs, plans, specifications and estimates, for the acquisition,
       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
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       other mass transportation projects including local transportation
21
       planning studies and liabilities incurred prior to April 1, 2002
22
       (170M0229) (53252) ... 136,853 ...... (re. $62,000)
23
24
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
     For state aid to municipal corporations for the preparation of
27
       designs, plans, specifications and estimates, for the acquisition,
28
       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
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31
       planning studies and liabilities incurred prior to April 1, 2001
32
       (170M0129) (53252) ... 447,258 ...... (re. $198,000)
33
34
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
35
       section 1, of the laws of 2018:
36
     For state aid to municipal corporations for the preparation of
37
       designs, plans, specifications and estimates, for the acquisition,
38
       construction, reconstruction, and improvement of mass transportation
39
       capital projects including the acquisition of real property, for
40
       other mass transportation projects including local transportation
41
       planning studies and liabilities incurred prior to April 1, 2000
42
       (170M0029) (53252) ... 6,854,619 ...... (re. $6,747,000)
43
44
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
45
       section 1, of the laws of 2018:
46
     For state aid to municipal corporations for the preparation of
47
       designs, plans, specifications and estimates, for the acquisition,
48
       construction, reconstruction, and improvement of mass transportation
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       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
50
       planning studies and liabilities incurred prior to April 1, 1999
51
       (170M9929) (53252) ... 1,130,662 ..... (re. $1,054,000)
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54
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
55
       section 1, of the laws of 2018:
56
     For state aid to municipal corporations for the preparation of
57
       designs, plans, specifications and estimates, for the acquisition,
58
       construction, reconstruction, and improvement of mass transportation
59
       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
60
       planning studies and liabilities incurred prior to April 1, 1998
61
       (170M9829) (53252) ... 380,078 .............................. (re. $380,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
3
       section 1, of the laws of 2018:
4
     For state aid to municipal corporations for the preparation of
       designs, plans, specifications and estimates, for the acquisition,
5
       construction, reconstruction, and improvement of mass transportation
6
7
       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
8
       planning studies and liabilities incurred prior to April 1, 1997
9
10
       (170M9729) (53252) ... 434,519 ...... (re. $245,000)
11
12
   By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
13
       section 1, of the laws of 2018:
14
     For state aid to municipal corporations for the preparation of
15
       designs, plans, specifications and estimates, for the acquisition,
       construction, reconstruction, and improvement of mass transportation
16
17
       capital projects including the acquisition of real property and
18
       liabilities incurred prior to April 1, 1996 (170M9629) (53252)
19
       ...87,483 ..... (re. $457,000)
20
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
       section 1, of the laws of 2018:
     For state aid to municipal corporations for the preparation of
23
24
       designs, plans, specifications and estimates, for the acquisition,
25
       construction, reconstruction, and improvement of mass transportation
26
       capital projects including the acquisition of real property and
27
       liabilities incurred prior to April 1, 1994 (170M9429) (53252)
28
       ...,075,757 ..... (re. $8,656,000)
29
30
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
31
       section 1, of the laws of 2018:
32
     For state aid to municipal corporations for the preparation of
33
       designs, plans, specifications and estimates, for the acquisition,
34
       construction, reconstruction, and improvement of mass transportation
35
       capital projects including the acquisition of real property and
36
       liabilities incurred prior to April 1, 1993 (170M9329) (53252)
37
       ...,181,445 ..... (re. $3,264,000)
38
39
   By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
40
       section 1, of the laws of 2018:
41
     For state aid to municipal corporations for the preparation of
       designs, plans, specifications and estimates, for the acquisition,
42
43
       construction, reconstruction, and improvement of mass transportation
44
       capital projects notwithstanding any inconsistent provisions of law,
45
       including the acquisition of real property and liabilities incurred
46
       prior to April one, nineteen hundred eighty-six (170S8629)
47
       ...41,834 ...... (re. $192,000)
48
49 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
50
51
     Capital Projects Funds - Other
52
     Capital Projects Fund - 30000
53
     High Speed Rail Purpose
54
55
   By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
56
       section 5, of the laws of 2006:
57
     For the construction and reconstruction of rail capital and highway
58
       railroad crossings, facilities and intercity rail passenger service
59
       improvements to the New York State Empire Rail Corridor between New
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York City and Niagara Falls. A corridor program of projects shall be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

RAIL AND RAPID TRANSIT

 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal for replacement, related bus equipment and standards acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253) 18,500,000 (re. \$18,500,000)

58 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253) 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2019:

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

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DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS

hereby appropriated are to be made available for projects undertaken

by mass transit systems other than those mass transit operating

agencies which receive money from the metropolitan transportation

authority dedicated tax fund (17NP1831) (54207) 5 20,000,000 (re. \$11,501,000) 6 7 By chapter 54, section 1, of the laws of 2017: For the payment of the costs of mass transportation capital projects 8 9 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 11 12 of mass transit bus garages or other mass transportation projects 13 and facilities approved by the commissioner of transportation in a 14 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-15 16 tution for the required non-federal matching shares of the federal-17 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 18 19 by mass transit systems other than those mass transit operating 20 agencies which receive money from the metropolitan transportation 21 authority dedicated tax fund (17NM1731) (53253) 22 18,500,000 (re. \$4,295,000) 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NP1731) (54207) 37 20,000,000 (re. \$8,806,000) 38 39 By chapter 55, section 1, of the laws of 2016: 40 For the payment of the costs of mass transportation capital projects 41 and facilities including replacement of buses meeting federal stand-42 ards for replacement, related bus equipment and the acquisition, 43 design and construction, including engineering and consulting costs, 44 of mass transit bus garages or other mass transportation projects 45 and facilities approved by the commissioner of transportation in a 46 program of projects. Such funding may be part of a total project of 47 which a portion is federally funded but shall not be used in substi-48 tution for the required non-federal matching shares of the federal-49 ly-funded portion of the project to which it is added. The moneys 50 hereby appropriated are to be made available for projects undertaken 51 by mass transit systems other than those mass transit operating 52 agencies which receive money from the metropolitan transportation 53 authority dedicated tax fund (17NM1631) (53253) 54 18,500,000 (re. \$12,760,000) 55 56 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 57 section 1, of the laws of 2016: 58 For the payment of the costs of mass transportation capital projects 59 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 60 61 of mass transit bus garages or other mass transportation projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

- By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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authority dedicated tax fund (17NM1231) (53253) ......
2
       18,500,000 ..... (re. $18,500,000)
3
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
       section 1, of the laws of 2016:
5
     For the payment of the costs of mass transportation capital projects
6
7
       and facilities including replacement of buses meeting federal stand-
8
       ards for replacement, related bus equipment and the acquisition,
       design and construction, including engineering and consulting costs,
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10
       of mass transit bus garages or other mass transportation projects
11
       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
13
       which a portion is federally funded but shall not be used in substi-
14
       tution for the required non-federal matching shares of the federal-
15
       ly-funded portion of the project to which it is added. The moneys
       hereby appropriated are to be made available for projects undertaken
16
17
       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
18
19
       authority dedicated tax fund (17NM1131) (53253) .................
20
       18,500,000 ..... (re. $18,500,000)
21
22
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
23
       section 1, of the laws of 2016:
24
     For the payment of the costs of mass transportation capital projects
25
       and facilities including replacement of buses meeting federal stand-
26
       ards for replacement, related bus equipment and the acquisition,
27
       design and construction, including engineering and consulting costs,
28
       of mass transit bus garages or other mass transportation projects
29
       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
31
       which a portion is federally funded but shall not be used in substi-
32
       tution for the required non-federal matching shares of the federal-
33
       ly-funded portion of the project to which it is added. The moneys
       hereby appropriated are to be made available for projects undertaken
34
35
       by mass transit systems other than those mass transit operating
36
       agencies which receive money from the metropolitan transportation
37
       authority dedicated tax fund (17NM1031) (53253) ................
38
       18,500,000 ...... (re. $18,500,000)
39
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
40
41
       section 1, of the laws of 2016:
42
     For the payment of the costs of mass transportation capital projects
43
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
44
45
46
       of mass transit bus garages or other mass transportation projects
47
       and facilities approved by the commissioner of transportation in a
48
       program of projects. Such funding may be part of a total project of
49
       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
52
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
53
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55
       authority dedicated tax fund (17NM0931) (53253) ......
56
       21,000,000 ..... (re. $21,000,000)
57
58 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
59
       section 1, of the laws of 2016:
60
     For the payment of the costs of mass transportation capital projects
61
       and facilities including replacement of buses meeting federal stand-
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ards for replacement, related bus equipment and the acquisition,

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design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 8 by mass transit systems other than those mass transit operating 9 agencies which receive money from the metropolitan transportation 10 11 authority dedicated tax fund (17NM0831) (53253) 12 21,000,000 (re. \$21,000,000) 13 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 15 section 1, of the laws of 2018: 16 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-17 18 ards for replacement, related bus equipment and the acquisition, 19 design and construction, including engineering and consulting costs, 20 of mass transit bus garages or other mass transportation projects 21

- and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) 13,577,598 (re. \$13,250,000)
- For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) ... 17,500,000 (re. \$17,500,000)
- By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) 4,456,030 (re. \$4,149,000)
- By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation 3 authority dedicated tax fund (17NM0231) (53253) 4 713,410 (re. \$713,000) 5 6 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018: 8 For the payment of the costs of mass transportation capital projects 9 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 11 12 of mass transit bus garages or other mass transportation projects 13 and facilities approved by the commissioner of transportation in a 14 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 19 by mass transit systems other than those mass transit operating 20 agencies which receive money from the metropolitan transportation 21 authority dedicated tax fund (17NM0131) (53253) 22 210,034 (re. \$200,000) 23 24 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM0031) (53253) 40 79,647 (re. \$80,000) 41 42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 For the payment of the costs of mass transportation capital projects 45 and facilities including replacement of buses meeting federal stand-46 ards for replacement, related bus equipment and the acquisition, 47 design and construction, including engineering and consulting costs, 48 of mass transit bus garages or other mass transportation projects 49 and facilities approved by the commissioner of transportation in a 50 program of projects. Such funding may be part of a total project of 51 which a portion is federally funded but shall not be used in substi-52 tution for the required non-federal matching shares of the federal-53 ly-funded portion of the project to which it is added. The moneys 54 hereby appropriated are to be made available for projects undertaken 55 by mass transit systems other than those mass transit operating 56 agencies which receive money from the metropolitan transportation 57 authority dedicated tax fund (17NM9931) (53253)

2,516,669 (re. \$1,910,000)

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By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 3 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 5 6 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM9831) (53253) 16 17 107,917 (re. \$108,000) 18 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 21 For the payment of the costs of mass transportation capital projects 22 and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, 24 design and construction, including engineering and consulting costs, 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federal-30 ly-funded portion of the project to which it is added. The moneys 31 hereby appropriated are to be made available for projects undertaken 32 by mass transit systems other than those mass transit operating 33 agencies which receive money from the metropolitan transportation 34 authority dedicated tax fund (17NM9731) (53253) 35 9,604 (re. \$10,000) 36 37 Capital Projects Funds - Other 38 Dedicated Highway and Bridge Trust Fund 39 Highway and Bridge Capital Account - 30051 40 Rail Service Preservation Purpose 41 42 By chapter 54, section 1, of the laws of 2021: 43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2021, of the construction and improvement 45 passenger rail, freight rail, and, notwithstanding inconsistent provisions of law, for port capital facilities outside 46 47 the jurisdiction of the port authority of New York and New Jersey, 48 including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port 49 50 capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in 51 real property required or expected to be required therefor 52 53 (17162141) (53256) ... 10,000,000 (re. \$10,000,000) 54 Notwithstanding the provisions of section 89-b of the state finance 55 law, for contractual agreements entered into for rail passenger 56 service (17172141) (54278) ... 44,330,000 (re. \$44,330,000) 57 58 By chapter 54, section 1, of the laws of 2020: 59

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obli- gations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17172041) (54278) ... 44,330,000 (re. \$31,343,000)

By chapter 54, section 1, of the laws of 2019:

By chapter 54, section 1, of the laws of 2018:

58 By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

jurisdiction of the port authority of New York and New Jersey, 2 including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital 3 4 facilities, and any capital improvement used in connection herewith, 5 and for the acquisition of real property or interests in real prop-6 erty required or expected to be required therefor (17161741) (53256) 7 ... 10,000,000 (re. \$9,272,000) 8 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 9 10 service (17171741) (54278) ... 44,330,000 (re. \$8,260,000) 11 12 By chapter 55, section 1, of the laws of 2016: 13 For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-15 ent provisions of law, for port capital facilities outside the 16 jurisdiction of the port authority of New York and New Jersey, 17 18 including but not limited to the acquisition, construction, recon-19 struction, improvement or rehabilitation of railroad or port capital 20 facilities, and any capital improvement used in connection herewith, 21 and for the acquisition of real property or interests in real prop-22 erty required or expected to be required therefor (17161641) (53256) 23 ... 10,000,000 (re. \$4,435,000) 24 Notwithstanding the provisions of section 89-b of the state finance 25 law, for contractual agreements entered into for rail passenger 26 service (17171641) (54278) ... 44,330,000 (re. \$7,417,000) 27 28 By chapter 54, section 1, of the laws of 2015: 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2015, of the construction and improvement 31 of passenger rail, freight rail, and, notwithstanding any inconsist-32 ent provisions of law, for port capital facilities outside the 33 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-34 35 struction, improvement or rehabilitation of railroad or port capital 36 facilities, and any capital improvement used in connection herewith, 37 and for the acquisition of real property or interests in real prop-38 erty required or expected to be required therefor (17161541) (53256) 39 ... 10,000,000 (re. \$3,015,000) 40 Notwithstanding the provisions of section 89-b of the state finance 41 law, for contractual agreements entered into for rail passenger 42 service (17171541) (54278) ... 44,330,000 (re. \$5,235,000) 43 44 By chapter 54, section 1, of the laws of 2014: 45 Notwithstanding the provisions of section 89-b of the state finance 46 for the construction and improvement of passenger and rail 47 freight projects including, but not limited to, the acquisition, 48 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 49 50 connection herewith, and for the acquisition of real property or interests in real property required or expected to be required 51 therefor (17161441) (53256) ... 10,000,000 (re. \$1,978,000) 52 53 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 54 55 service (17171441) (54278) ... 44,330,000 (re. \$2,116,000) 56 57 By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 (re. \$1,736,000)

By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$6,898,000)

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 (re. \$1,101,000)

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 (re. \$1,109,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 (re. \$318,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,521,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$1,615,000)

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 (re. \$3,153,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 (re. \$561,000)

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 (re. \$2,319,000)

 By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 (re. \$414,000)

56 By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail

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freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... 13,000,000 (re. \$242,000)

Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any rail-road capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) (re. \$7,264,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 1 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Mass Transportation and Rail Freight Purpose 5 6 7 RAIL AND RAPID TRANSIT 8 By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: 10 11 For the cost of the preparation of designs, plans, specifications and 12 estimates and for the acquisition of property and rehabilitation 13 projects, for railroad capital facilities, mass transportation capi-14 tal projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the 15 jurisdiction of the metropolitan transportation authority, notwith-16 standing any inconsistent provisions of law provided however that 17 all such costs shall be made pursuant to the provisions of the 18 rebuild New York through transportation infrastructure renewal bond 19 act of 1983 and such costs shall be reimbursed from the infrastruc-20 21 ture renewal bond fund (03064812) (53283) (re. \$178,000) 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 25 Omnibus and Transit Bondable Purpose 26 27 By chapter 54, section 1, of the laws of 1990: 28 For payment to the department of transportation pursuant to the 29 provisions of the rebuild New York through transportation infras-30 tructure renewal bond act of 1983, for state aid to the Niagara 31 Frontier Transportation Authority for the preparation of designs, 32 plans, specifications and estimates, for the acquisition, 33 construction, reconstruction and improvement of mass transportation 34 capital projects including the acquisition of real property and 35 liabilities incurred prior to April 1, 1990 (17199040) (53279) 36 1,840,000 (re. \$18,000) 37 38 By chapter 54, section 1, of the laws of 1988: 39 For payment to the department of transportation pursuant to the 40 41 42 43 44 45

provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval federally authorized level of financial assistance the (17198840) (53280) ... 10,045,000 (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

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For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ests in real property required or expected to be required therefor,
       pursuant to rebuild New York through the transportation bond act of
3
       1983 notwithstanding any inconsistent provisions of law and pursuant
 4
       to the provisions of section fourteen-d of the transportation law,
 5
       as the commissioner may elect for the purpose of improving freight
       service, and including all costs incidental thereto in accordance
 6
7
       with the following schedule (17158441) (53282) ... ......
8
       10 MULTI-MODAL (CCP)
11
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Highway and Bridge Capital Account - 30051
15
     Multi-Modal Purpose
16
   By chapter 55, section 1, of the laws of 2000:
17
     For the cost of multi-modal projects designated as part of the multi-
18
       modal program established by section 14-k of the transportation law
19
20
       and in accordance with a memorandum of understanding among the
21
       governor, the majority leader of the senate, and the speaker of the
22
       assembly, or their designees (17M100MR) (53284) ......
23
       150,000,000 ..... (re. $31,433,000)
24
25 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
26
27
     Capital Projects Funds - Other
28
     Dedicated Highway and Bridge Trust Fund
29
     Highway and Bridge Capital Account - 30051
30
     Railroad Crossing Alteration Purpose
31
  By chapter 54, section 1, of the laws of 1988:
32
33
     For payment of the state share of the cost of the reconstruction or
34
       removal of existing highway-railway grade crossing or grade sepa-
35
       ration structures, pursuant to the provisions of section 91 of the
36
       railroad law, and in accordance with the schedule below (17108826)
37
       (53285) \dots
                   38
39
   By chapter 54, section 1, of the laws of 1986:
     For payment of the state share of the cost of the reconstruction or
40
41
       removal of existing highway-railway grade crossing or grade sepa-
42
       ration structures, pursuant to the provisions of section ninety-one
43
       of the railroad law, and in accordance with the schedule below.
44
       Project costs funded from this appropriation may include, but shall
45
       not be limited to, preliminary planning and feasibility studies;
       survey and design; acquisition of property; reconstruction and
46
47
       removal; materials testing; the contract engineering services
48
       provided by private firms; and the payment of liabilities incurred
49
       prior to April one, nineteen hundred eighty-six.
50
     Prior to requesting approval of a certificate of approval of avail-
       ability for the moneys hereby appropriated, the commissioner of
51
       transportation shall certify that he has applied for and made
52
53
       reasonable efforts to secure federal assistance for each project
54
       authorized herein. Any such federal assistance received shall be
55
       used to reduce the total project cost prior to the calculation of
56
       the state and local shares in accordance with section ninety-one of
57
       the railroad law.
58
     The items shown in the project schedule below shall be for projects
59
       with a common purpose and may be interchanged without limitation
60
       subject to the approval of the director of the division of the budg-
       et (17108626) (53285) ... 2,500,000 ..... (re. $1,124,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 NEW YORK STATE AGENCY FUND (CCP)
3
     Fiduciary Funds
     Miscellaneous New York State Agency Fund
 5
     Localities Share Highway Improvement Account - 60612
     Highway Facilities Purpose
   By chapter 55, section 1, of the laws of 2002:
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
10
       agencies pursuant to the highway law or transportation law for
11
       border crossing studies and activities (17500211) (53258) ......
12
13
       2,000,000 ..... (re. $2,000,000)
14
15
     Fiduciary Funds
16
     Miscellaneous New York State Agency Fund
17
     DOT Land Acquisition Projects Account - 60606
18
     Non-Federal Aided Highway Purpose
19
20 By chapter 54, section 1, of the laws of 2021:
     For that portion of liabilities incurred by the department of
21
22
       transportation on behalf of entities other than state departments or
23
       agencies pursuant to the highway law or transportation law
24
       (17502122) (53259) ... 50,000,000 ...... (re. $50,000,000)
25
26 By chapter 54, section 1, of the laws of 2020:
27
     For that portion of liabilities incurred by the department of trans-
28
       portation on behalf of entities other than state departments or
29
       agencies pursuant to the highway law or transportation law
30
       (17502022) (53259) ... 50,000,000 ...... (re. $50,000,000)
31
32
   By chapter 54, section 1, of the laws of 2019:
33
     For that portion of liabilities incurred by the department of trans-
34
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation
35
36
       (17501922) (53259) ... 50,000,000 ...... (re. $50,000,000)
37
38
   By chapter 54, section 1, of the laws of 2018:
39
     For that portion of liabilities incurred by the department of trans-
40
       portation on behalf of entities other than state departments or
41
       agencies pursuant to the highway law or transportation law
42
       (17501822) (53259) ... 50,000,000 ...... (re. $49,988,000)
43
44
   By chapter 54, section 1, of the laws of 2017:
45
     For that portion of liabilities incurred by the department of trans-
46
       portation on behalf of entities other than state departments or
47
       agencies pursuant to the highway law or transportation law
       (17501722) (53259) ... 50,000,000 ..... (re. $34,040,000)
48
49
50 By chapter 55, section 1, of the laws of 2016:
     For that portion of liabilities incurred by the department of trans-
51
       portation on behalf of entities other than state departments or
52
53
       agencies pursuant to the highway law or transportation law
54
       (17501622) (53259) ... 50,000,000 ...... (re. $37,957,000)
55
56 By chapter 54, section 1, of the laws of 2015:
57
     For that portion of liabilities incurred by the department of trans-
58
       portation on behalf of entities other than state departments or
59
       agencies pursuant to the highway law or transportation law
       (17501522) (53259) ... 50,000,000 ..... (re. $18,194,000)
60
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2014:
     For that portion of liabilities incurred by the department of trans-
3
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
4
       (17501422) (53259) ... 50,000,000 ..... (re. $50,000,000)
5
6
7
   By chapter 54, section 1, of the laws of 2013:
8
     For that portion of liabilities incurred by the department of trans-
9
       portation on behalf of entities other than state departments or
10
       agencies pursuant to the highway law or transportation law
       (17501322) (53259) ... 50,000,000 ...... (re. $25,276,000)
11
12
13
   By chapter 54, section 1, of the laws of 2012:
14
     For that portion of liabilities incurred by the department of trans-
15
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
16
       (17501222) (53259) ... 50,000,000 ...... (re. $19,424,000)
17
18
   By chapter 54, section 1, of the laws of 2011:
19
     For that portion of liabilities incurred by the department of trans-
20
21
       portation on behalf of entities other than state departments or
22
       agencies pursuant to the highway law or transportation
23
       (17501122) (53259) ... 50,000,000 ...... (re. $23,524,000)
24
25
   By chapter 55, section 1, of the laws of 2010:
26
     For that portion of liabilities incurred by the department of trans-
27
       portation on behalf of entities other than state departments or
28
       agencies pursuant to the highway law or transportation law
29
       (17501022) (53259) ... 50,000,000 ...... (re. $10,620,000)
30
31
   By chapter 55, section 1, of the laws of 2009:
32
     For that portion of liabilities incurred by the department of trans-
33
       portation on behalf of entities other than state departments or
34
       agencies pursuant to the highway law or transportation
35
       (17500922) (53259) ... 50,000,000 ...... (re. $18,674,000)
36
37
   By chapter 55, section 1, of the laws of 2008:
38
     For that portion of liabilities incurred by the department of trans-
39
       portation on behalf of entities other than state departments or
40
       agencies pursuant to the highway law or transportation law
       (17500822) (53259) ... 50,000,000 ...... (re. $22,401,000)
41
42
43
   By chapter 55, section 1, of the laws of 2007:
44
     For that portion of liabilities incurred by the department of trans-
45
       portation on behalf of entities other than state departments or
46
       agencies pursuant to the highway law or transportation
47
       (17500722) (53259) ... 50,000,000 ...... (re. $11,117,000)
48
49
   By chapter 55, section 1, of the laws of 2006:
     For that portion of liabilities incurred by the department of trans-
50
51
       portation on behalf of entities other than state departments or
52
       agencies pursuant to the highway law or transportation law
53
       (17500622) (53259) ... 50,000,000 ...... (re. $39,189,000)
54
55
   By chapter 55, section 1, of the laws of 2005:
     For that portion of liabilities incurred by the department of trans-
56
57
       portation on behalf of entities other than state departments or
58
       agencies pursuant to the highway law or transportation
       (17500522) (53259) ... 50,000,000 ..... (re. $29,344,000)
59
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 2004:
     For that portion of liabilities incurred by the department of trans-
3
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
4
       (17500422) (53259) ... 50,000,000 ..... (re. $10,019,000)
5
6
7
   By chapter 55, section 1, of the laws of 2003:
8
     For that portion of liabilities incurred by the department of trans-
9
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
10
       (17500322) (53259) ... 50,000,000 ...... (re. $37,110,000)
11
12
13
   By chapter 55, section 1, of the laws of 2002:
14
     For that portion of liabilities incurred by the department of trans-
15
       portation on behalf of entities other than state departments or
16
       agencies pursuant to the highway law or transportation
                                                                    law
       (17500222) (53259) ... 50,000,000 ...... (re. $8,887,000)
17
18
   By chapter 55, section 1, of the laws of 2001:
19
     For that portion of liabilities incurred by the department of trans-
20
21
       portation on behalf of entities other than state departments or
22
       agencies pursuant to the highway law or transportation law
23
       (17500122) (53259) ... 50,000,000 ...... (re. $6,981,000)
24
25
   By chapter 55, section 1, of the laws of 2000:
26
     For that portion of liabilities incurred by the department of trans-
27
       portation on behalf of entities other than state departments or
28
       agencies pursuant to the highway law or transportation
29
       (17500022) (53259) ... 50,000,000 ...... (re. $15,837,000)
30
31
   By chapter 55, section 1, of the laws of 1999:
32
     For that portion of liabilities incurred by the department of trans-
33
       portation on behalf of entities other than state departments or
34
       agencies pursuant to the highway law or transportation law
35
       (17509922) (53259) ... 50,000,000 ...... (re. $11,800,000)
36
37
   NEW YORK WORKS (CCP)
38
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Aviation Purpose
42
   By chapter 54, section 1, of the laws of 2021:
43
44
     For state aid to municipal corporations and private airports as
45
       authorized by section 14-h of the transportation law and for payment
46
       of the cost of projects at Stewart and Republic airports, for the
47
       acquisition, construction, reconstruction, and improvement
48
       airport or aviation capital projects, including the acquisition of
49
       real property and liabilities incurred prior to April 1, 2021. Prior
       to requesting approval of a certificate of approval of availability
50
51
       for moneys appropriated, the commissioner of transportation shall
52
       certify that each airport or aviation project progressed under the
53
       program, other than state owned airports, has received federal
54
       approval and the federally authorized level of financial assistance.
55
       Funds from this appropriation may also be utilized for grants to
56
       municipal corporations and private airports for the cost of projects
57
       authorized by section 14-1 of the transportation law, including the
58
       acquisition of real property and liabilities incurred prior to April
59
       1, 2021 (17552114) (53101) ... 12,500,000 ...... (re. $12,500,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2020:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 100,000,000 (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the

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CAPITAL PROJECTS - REAPPROPRIATIONS acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000) By chapter 54, section 1, of the laws of 2018: 5 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 6 7 of the cost of projects at Stewart and Republic airports, for the 8 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 9 10 real property and liabilities incurred prior to April 1, 2018. 11 Prior to requesting approval of a certificate of approval of avail-12 ability for moneys appropriated, the commissioner of transportation 13 shall certify that each airport or aviation project progressed under 14 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 15 Funds from this appropriation may also be utilized for grants to 16 17 municipal corporations and private airports for the cost of projects 18 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 19 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,662,000) 20 21 22 By chapter 54, section 1, of the laws of 2017: 23 For state aid to municipal corporations and private airports as 24 authorized by section 14-h of the transportation law and for payment 25 of the cost of projects at Stewart and Republic airports, for the 26 acquisition, construction, reconstruction, and improvement of 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2017. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance. 34 Funds from this appropriation may also be utilized for grants to 35 municipal corporations and private airports for the cost of projects 36 authorized by section 14-1 of the transportation law, including the 37 acquisition of real property and liabilities incurred prior to April 38 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$8,359,000) 39 For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and 40 41 for payment of the cost of projects at Stewart and Republic 42 airports, for the acquisition, construction, reconstruction, and 43 improvement of airport or aviation capital projects, including the 44 acquisition of real property and liabilities incurred prior to April 45 1, 2017. Prior to requesting approval of a certificate of approval 46 of availability for moneys appropriated, the commissioner of trans-47 portation shall certify that each airport or aviation project 48 progressed under the program, other than state owned airports, has 49 received federal approval and the federally authorized level of 50 financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports 51 for the cost of projects authorized by section 14-1 of the transpor-52 53 tation law, including the acquisition of real property and liabil-54 ities incurred prior to April 1, 2017 (17561714) (54208) 55 56 57 By chapter 55, section 1, of the laws of 2016: 58

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$7,561,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) 200,000,000 (re. \$8,595,000)

By chapter 54, section 1, of the laws of 2015:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,520,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,369,000)

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By chapter 54, section 1, of the laws of 2013: 3 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 5 of the cost of projects at Stewart and Republic airports, for the 6 acquisition, construction, reconstruction, and improvement 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2013. 9 Prior to requesting approval of a certificate of approval of avail-10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under 12 the program, other than state owned airports, has received federal 13 approval and the federally authorized level of financial assistance. 14 Funds from this appropriation may also be utilized for grants to 15 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 16 acquisition of real property and liabilities incurred prior to April 17 18 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$617,000) 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Capital Assistance Purpose 23 24 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 25 section 1, of the laws of 2019: 26 The sum of \$78,000,000 is hereby appropriated for the New York State 27 Capital Assistance Program for Transportation, Infrastructure, and 28 Development. Funds appropriated herein shall be for 29 services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; 30 31 aviation; water and sewer infrastructure improvements; industrial 32 manufacturing water supply infrastructure renovations and 33 improvements; and other economic development purposes. Individual 34 grants issued pursuant to this appropriation shall be in an amount 35 no less than \$125,000. Funding under this appropriation shall be 36 pursuant to a plan submitted to the director of the division of the 37 budget. Notwithstanding any provision of law to the contrary, funds 38 appropriated herein may, subject to the approval of the director of 39 the budget, be (i) interchanged, (ii) transferred from this appro-40 priation to any other appropriation of any state department, agency, 41 or public benefit corporation, or (iii) suballocated to any other 42 state department, agency or public benefit corporation, to achieve 43 this purpose (17CA1892) (54218) 44 78,000,000 (re. \$59,369,000) 45 46 Capital Projects Funds - Other 47 Capital Projects Fund - 30000 48 Non-Federal Aided Highway Purpose 49 50 By chapter 54, section 1, of the laws of 2021: Transportation infrastructure and facilities in the department of 51 transportation plan, for the payment of costs, including the payment 52 53 of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and 54 55

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992122) (54201) ... 1,600,000,000 (re. \$1,558,720,000)

By chapter 54, section 1, of the laws of 2020:

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Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 (re. \$1,818,268,000)

By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary

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thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) 196,175,000 (re. \$111,051,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) 77,214,000 (re. \$63,472,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 (re. \$147,833,000)

By chapter 54, section 1, of the laws of 2018:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) 206,175,000 (re. \$40,228,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 (re. \$105,882,000)

By chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 503,175,000 (re. \$137,269,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to this construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not

limited to the preparation of designs, plans, specifications and

estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta1 2

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tion projects (17JS1722) (54255) ......
    327,528,000 ...... (re. $34,525,000)
  For the payment of the costs, which shall be reimbursed from bond
   proceeds, including the payment of liabilities incurred prior to
   April 1, 2017, of state highways, parkways, bridges, and facilities,
    including work appurtenant and ancillary thereto, to improve access
    to and from the John F. Kennedy International Airport, including
    capacity improvements to the interchange between the Grand Central
    Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
   Expressway and expansion of the Van Wyck Expressway. Project costs
    funded from this appropriation may include but shall not be limited
    to construction, reconstruction, reconditioning and preservation,
    and the acquisition of property, and for engineering services,
    including personal services, nonpersonal services, fringe benefits,
    and the contract services provided by private firms, and including
   but not limited to the preparation of designs, plans, specifications
        estimates; construction
                                  management and supervision; and
    appraisals, surveys, testing and environmental impact statements for
    transportation projects (17JK1722) (54204) ..................
    564,000,000 ...... (re. $193,419,000)
  Transportation infrastructure and facilities of regional and community
    importance to be accelerated in a manner consistent with the Depart-
   ment's planning and engineering processes and pursuant to plans
   provided by the speaker of the assembly and the temporary president
   and majority leader of the senate, and posted to the Department's
   public-facing website: for the payment of costs, including the
   payment of liabilities incurred prior to April 1, 2017, of transpor-
   tation infrastructure projects, including but not limited to, state
   and local roads and bridges; airport, freight and passenger rail,
   port and transit projects or multi-modal facilities, including work
   appurtenant and ancillary thereto. Project costs funded from this
    appropriation may include but shall not be limited to construction,
    reconstruction, reconditioning and preservation, the acquisition of
   property, and engineering services, including personal services,
   nonpersonal
               services,
                          fringe benefits, the contract services
   provided by private firms, and reimbursements to the dedicated high-
    way and bridge trust fund and capital projects funds, for activities
    including but not limited to, the preparation of designs, plans,
    specifications and estimates; construction management and super-
   vision; and appraisals, surveys, testing and environmental impact
    statements for transportation infrastructure projects (17RE1722)
    (54209) ... 130,000,000 ...... (re. $130,000,000)
  For the payment of the costs, which shall be reimbursed from bond
   proceeds, including the payment of liabilities incurred prior to
   April 1, 2017, of state and local bridges, including work appurten-
    ant and ancillary thereto. Project costs funded from this appropri-
    ation may include but shall not be limited to construction, recon-
    struction, reconditioning and preservation, and the acquisition of
   property, and for engineering services, including personal services,
   nonpersonal services, fringe benefits, and the contract services
   provided by private firms, and including but not limited to the
   preparation of designs, plans, specifications and estimates;
    construction management and supervision; and appraisals, surveys,
    testing and environmental impact statements for transportation
   projects (17BR1722) (54272) ... 150,000,000 ..... (re. $21,955,000)
By chapter 55, section 1, of the laws of 2016:
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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects,

including but not limited to, state and local roads and bridges;

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airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$12,107,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-208,354,000 (re. \$14,001,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$13,247,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 3 April 1, 2015, of state highways, parkways, bridges, the New York 4 5 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 6 7 appropriation may include but shall not be limited to this 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property, and for engineering services, including 10 personal services, nonpersonal services, fringe benefits, and the 11 contract services provided by private firms, and including but not 12 limited to the preparation of designs, plans, specifications and 13 estimates; construction management and supervision; and appraisals, 14 surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) 15 16 200,000,000 (re. \$4,638,000) For the payment of the costs, which shall be reimbursed from bond 17 18 proceeds, including the payment of liabilities incurred prior to 19 April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 20 21 work appurtenant and ancillary thereto. Project costs funded from 22 this appropriation may include but shall not be limited 23 construction, reconstruction, reconditioning and preservation, and 24 the acquisition of property, and for engineering services, including 25 personal services, nonpersonal services, fringe benefits, and the 26 contract services provided by private firms, and including but not 27 limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision; and appraisals, 29 surveys, testing and environmental impact statements for transporta-30 tion projects (17LA1522) (54241) 31 100,000,000 (re. \$4,602,000) For the payment of the costs, which shall be reimbursed from bond 32 33 proceeds, including the payment of liabilities incurred prior to 34 April 1, 2015, of state and local bridges, including work appurten-35 ant and ancillary thereto. Project costs funded from this appropri-36 ation may include but shall not be limited to construction, recon-37 struction, reconditioning and preservation, and the acquisition of 38 property, and for engineering services, including personal services, 39 nonpersonal services, fringe benefits, and the contract services 40 provided by private firms, and including but not limited to the 41 preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 projects (17BR1522) (54272) ... 150,000,000 (re. \$13,759,000) 45 46 By chapter 54, section 1, of the laws of 2014: 47 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridg-48 es, the New York State Thruway, Indian reservation roads, and facil-49 50 ities, including work appurtenant and ancillary thereto. Project 51 costs funded from this appropriation may include but shall not be 52 limited to construction, reconstruction, reconditioning and preser-53 vation, and the acquisition of property, and for engineering 54 services, including personal services, nonpersonal services, fringe 55 benefits, and the contract services provided by private firms, and 56 including but not limited to the preparation of designs, plans, 57 specifications and estimates; construction management and super-58 vision; and appraisals, surveys, testing and environmental impact 59 statements for transportation projects (17191422) (54255) 60 155,000,000 (re. \$6,179,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2013:
     For the payment of the costs, including the payment of liabilities
3
       incurred prior to April 1, 2013, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
5
       ities, including work appurtenant and ancillary thereto. Project
 6
       costs funded from this appropriation may include but shall not be
7
       limited to construction, reconstruction, reconditioning and preser-
8
       vation, and the acquisition of property, and for engineering
9
       services, including personal services, nonpersonal services, fringe
10
       benefits, and the contract services provided by private firms, and
       including but not limited to the preparation of designs, plans,
11
12
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing and environmental impact
13
       statements for transportation projects (17191322) (54255) .....
14
       155,000,000 ..... (re. $6,261,000)
15
16
   By chapter 54, section 1, of the laws of 2012:
17
18
     For the payment of capital costs, including acquisition of real prop-
       erty, engineering services, and the payment of liabilities incurred
19
20
       prior to April 1, 2012, relating to the construction, reconstruction
21
       and improvement of Buffalo and Fort Erie Public Bridge Authority
22
       facilities, including work on any appurtenant and ancillary state,
23
       local or public authority facilities necessary for improvement of
24
       the Peace Bridge Plaza (17191222) (54255) .......
25
       15,000,000 ..... (re. $1,000)
26
27
     Capital Projects Funds - Other
28
     Capital Projects Fund - 30000
29
     Non-MTA Capital Purpose
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31
   By chapter 54, section 1, of the laws of 2021:
32
     For the costs of mass transportation capital projects and facilities
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       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
34
35
       construction, including engineering and consulting costs, of mass
36
       transit bus garages or other mass transportation projects and
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       facilities approved by the commissioner of transportation in a
38
       program of projects. Such funding may be part of a total project of
39
       which a portion is federally funded but shall not be used in
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       substitution for the required non-federal matching shares of the
41
       federally-funded portion of the project to which it is added. The
42
       moneys hereby appropriated are to be made available for projects
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       undertaken by mass transit systems other than those mass transit
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       operating agencies which receive money from the metropolitan
       transportation authority dedicated tax fund (17552131) (53102) .....
45
46
       27,500,000 ..... (re. $27,500,000)
47
     For the payment of the costs, which shall be reimbursed from bond
       proceeds, of the reconstruction, improvement, rehabilitation and
48
49
       maintenance of the existing passenger rail system of the Niagara
50
       Frontier transportation authority (17NF2131) (54220) ......
51
       20,000,000 ..... (re. $20,000,000)
52
     For the payment of the costs of the electrification of mass transit
53
       bus fleets, including the replacement of conventional fossil-fueled
54
       buses with electric buses. The moneys hereby appropriated are to be
55
       made available for projects undertaken by mass transit systems other
56
       than those mass transit operating agencies which receive money from
57
       the metropolitan transportation authority dedicated tax fund
58
       (17EB2131) (54222) ... 20,000,000 ................. (re. $20,000,000)
59
60 By chapter 54, section 1, of the laws of 2020:
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For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) 27,500,000 (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NF2031) (54220) 20,000,000 (re. \$20,000,000) For the costs of mass transportation capital projects, studies, and facilities including replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AM2031) (54221) 6,000,000 (re. \$6,000,000) For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital

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projects currently authorized that are deemed essential to the
       health and safety of the public, or (b) essential governmental
       services (17EB2031) (54222) ... 20,000,000 ...... (re. $20,000,000)
3
   By chapter 54, section 1, of the laws of 2019:
     For the costs of mass transportation capital projects and facilities
7
       including
                replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
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       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
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       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federally-funded
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       portion of the project to which it is added. The moneys hereby
       appropriated are to be made available for projects undertaken by
16
       mass transit systems other than those mass transit operating agen-
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18
       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551931) (53102) ......
19
20
       27,500,000 ..... (re. $21,937,000)
21
22
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
23
       section 1, of the laws of 2020:
24
     For the payment of the costs, which shall be reimbursed from bond
25
       proceeds, of the reconstruction, improvement, rehabilitation and
26
       maintenance of the existing passenger rail system of the Niagara
27
       Frontier transportation authority (17NF1931) (54220) ......
28
       20,000,000 ..... (re. $8,920,000)
29
30
   By chapter 54, section 1, of the laws of 2018:
31
     For the costs of mass transportation capital projects and facilities
32
       including
                replacement of buses meeting federal standards for
33
       replacement, related bus equipment and the acquisition, design and
34
       construction, including engineering and consulting costs, of mass
35
       transit bus garages or other mass transportation projects and facil-
36
       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
38
       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federally-funded
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       portion of the project to which it is added. The moneys hereby
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       appropriated are to be made available for projects undertaken by
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       mass transit systems other than those mass transit operating agen-
43
       cies which receive money from the metropolitan transportation
44
       authority dedicated tax fund (17551831) (53102) ................
45
       46
47
   By chapter 54, section 1, of the laws of 2017:
48
     For the costs of mass transportation capital projects and facilities
49
       including
                replacement of buses meeting federal standards for
50
       replacement, related bus equipment and the acquisition, design and
51
       construction, including engineering and consulting costs, of mass
52
       transit bus garages or other mass transportation projects and facil-
53
       ities approved by the commissioner of transportation in a program of
54
       projects. Such funding may be part of a total project of which a
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       portion is federally funded but shall not be used in substitution
56
       for the required non-federal matching shares of the federally-funded
57
       portion of the project to which it is added. The moneys hereby
58
       appropriated are to be made available for projects undertaken by
59
       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17551731) (53102) .............
       27,500,000 ..... (re. $8,277,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2016: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 7 transit bus garages or other mass transportation projects and facil-8 ities approved by the commissioner of transportation in a program of 9 projects. Such funding may be part of a total project of which a 10 portion is federally funded but shall not be used in substitution 11 for the required non-federal matching shares of the federally-funded 12 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 13 14 mass transit systems other than those mass transit operating agen-15 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102) 16 17 27,500,000 (re. \$9,816,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For the costs of mass transportation capital projects and facilities 20 including replacement of buses meeting federal standards 21 22 replacement, related bus equipment and the acquisition, design and 23 construction, including engineering and consulting costs, of mass 24 transit bus garages or other mass transportation projects and facil-25 ities approved by the commissioner of transportation in a program of 26 projects. Such funding may be part of a total project of which a 27 portion is federally funded but shall not be used in substitution 28 for the required non-federal matching shares of the federallyfunded 29 portion of the project to which it is added. The moneys hereby 30 appropriated are to be made available for projects undertaken by 31 mass transit systems other than those mass transit operating agen-32 cies which receive money from the metropolitan transportation 33 authority dedicated tax fund (17551531) (53102) 34 5,000,000 (re. \$1,781,000) 35 36 By chapter 54, section 1, of the laws of 2014: 37 For the costs of mass transportation capital projects and facilities 38 including replacement of buses meeting federal standards for 39 replacement, related bus equipment and the acquisition, design and 40 construction, including engineering and consulting costs, of mass 41 transit bus garages or other mass transportation projects and facil-42 ities approved by the commissioner of transportation in a program of 43 projects. Such funding may be part of a total project of which a 44 portion is federally funded but shall not be used in substitution 45 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 46 47 appropriated are to be made available for projects undertaken by 48 mass transit systems other than those mass transit operating agen-49 cies which receive money from the metropolitan transportation

By chapter 54, section 1, of the laws of 2013:

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For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded

authority dedicated tax fund (17551431) (53102)

5,000,000 (re. \$5,000,000)

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portion of the project to which it is added. The moneys hereby
       appropriated are to be made available for projects undertaken by
3
       mass transit systems other than those mass transit operating agen-
 4
       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551331) (53102) ......
 5
 6
       5,000,000 ..... (re. $1,575,000)
7
8
     Capital Projects Funds - Other
9
     Capital Projects Fund - 30000
10
     Preparation of Plans Purpose
11
12
   Design and Construction
13
14
   By chapter 54, section 1, of the laws of 2013:
15
     For engineering services, including personal services, nonpersonal
       services, fringe benefits, and the contract services provided by
16
       private firms, and including but not limited to the preparation of
17
18
       designs, plans, specifications and estimates; construction manage-
       ment and supervision; and appraisals, surveys, testing, and environ-
19
       mental impact statements for transportation projects (17551330)
20
21
       (53103) ... 45,000,000 ...... (re. $5,294,000)
22
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Rail Service Preservation Purpose
26
27
   By chapter 54, section 1, of the laws of 2021:
28
     For the construction and improvement of rail freight projects
29
       including, but not limited to, the acquisition, construction,
30
       reconstruction, improvement or rehabilitation of any railroad
31
       capital facility and any capital improvement used in connection
32
       herewith, and for the acquisition of real property or interests in
33
       real property required or expected to be required therefor. Of this
34
       appropriation, the amount of up to $3,000,000 will be provided to
35
       the metropolitan transportation authority for costs associated with
36
       implementing a program to upgrade diesel train engines owned by the
37
       Long Island Rail Road to improve emissions standards, and the amount
38
       of up to $1,000,000 for other diesel train engine retrofit uses
39
       (17552141) (53104) ... 17,500,000 ...... (re. $17,500,000)
40
41
   By chapter 54, section 1, of the laws of 2020:
42
     For the construction and improvement of rail freight projects includ-
43
       ing, but not limited to, the acquisition, construction, recon-
44
       struction, improvement or rehabilitation of any railroad capital
45
       facility and any capital improvement used in connection herewith,
46
       and for the acquisition of real property or interests in real prop-
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       erty required or expected to be required therefor. Of this appropri-
48
       ation, the amount of up to $3,000,000 will be provided to the metro-
49
       politan transportation authority
                                         for costs associated
50
       implementing a program to upgrade diesel train engines owned by the
51
       Long Island Rail Road to improve emissions standards, and the amount
52
       of up to $1,000,000 for other diesel train engine retrofit uses
53
       (17552041) (53104) ... 17,500,000 ...... (re. $17,500,000)
54
55
   By chapter 54, section 1, of the laws of 2019:
56
     For the construction and improvement of rail freight projects includ-
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       ing, but not limited to, the acquisition, construction, recon-
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       struction, improvement or rehabilitation of any railroad capital
59
       facility and any capital improvement used in connection herewith,
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       and for the acquisition of real property or interests in real prop-
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       erty required or expected to be required therefor. Of this appropri-
       ation, the amount of up to $3,000,000 will be provided to the metro-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 politan transportation authority for costs associated 2 implementing a program to upgrade diesel train engines owned by the 3 Long Island Rail Road to improve emissions standards, and the amount 4 of up to \$1,000,000 for other diesel train engine retrofit uses 5 (17551941) (53104) ... 17,500,000 (re. \$17,500,000) 6 7 By chapter 54, section 1, of the laws of 2018: 8 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 9 10 facility and any capital improvement used in connection herewith, 11 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. 14 Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated 15 with implementing a program to upgrade diesel train engines owned by 16 17 the Long Island Rail Road to improve emissions standards, and the 18 amount of up to \$1,000,000 for other diesel train engine retrofit 19 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000) 20 By chapter 54, section 1, of the laws of 2017: 21 22 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 25 facility and any capital improvement used in connection herewith, 26 and for the acquisition of real property or interests in real prop-27 erty required or expected to be required therefor. 28 Of this appropriation, the amount of up to \$3,000,000 will be provided 29 to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by 30 31 the Long Island Rail Road to improve emissions standards, and the 32 amount of up to \$1,000,000 for other diesel train engine retrofit 33 uses (17551741) (53104) ... 17,500,000 (re. \$16,675,000) 34 By chapter 55, section 1, of the laws of 2016: 35 36

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$8,601,000)

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By chapter 54, section 1, of the laws of 2015: For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 (re. \$9,942,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2014: For the construction and improvement of rail freight projects includ-3 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 5 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated with 10 implementing a program to upgrade diesel train engines owned by the 11 Long Island Rail Road to improve emissions standards, and the amount 12 of up to \$1,000,000 for other diesel train engine retrofit uses 13 (17551441) (53104) ... 10,000,000 (re. \$3,221,000) 14 15 By chapter 54, section 1, of the laws of 2013: 16 For the construction and improvement of rail freight projects includ-17 ing, but not limited to, the acquisition, construction, recon-18 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 19 20 and for the acquisition of real property or interests in real prop-21 erty required or expected to be required therefor. Of this appropri-22 ation, the amount of up to \$3,000,000 will be provided to the metro-23 politan transportation authority for costs associated with 24 implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 25 26 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000) 27 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 Highway and Bridge Capital Account - 30051 31 Non-Federal Aided Highway Purpose 32 33 By chapter 54, section 1, of the laws of 2012: 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 2012, of state and local highways, park-36 ways, bridges, the New York State Thruway, Indian reservation roads, 37 and facilities for which the responsibility is vested with the state 38 department of transportation, including work appurtenant and ancil-39 lary thereto. Project costs funded from this appropriation may 40 include but shall not be limited to construction, reconstruction, 41 reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and 42 43 contract services provided by private firms for activities including 44 but not limited to the preparation of designs, plans, specifications 45 and estimates; construction management supervision; and 46 appraisals, surveys, testing, and environmental impact statements 47 for transportation projects (17101222) (54255) 48 232,049,000 (re. \$13,471,000) 49 50 Capital Projects Funds - Federal 51 Federal Capital Projects Fund 52 Transportation Account - 31354 53 Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

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For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

designs, plans, specifications and estimates; construction manage-

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       ment and supervision; and appraisals, surveys, testing, and environ-
       mental impact statements for transportation projects; for the
3
       payment of liabilities incurred prior to April 1, 2012 and for any
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       other such purposes as specified in section 89-b of the state
 6
       finance law as amended (17041220) (54256) .......
7
       916,751,000 ..... (re. $13,982,000)
8
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
10
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Highway Maintenance Purpose
14
15
   By chapter 55, section 1, of the laws of 2007:
     For the payment of the costs of diesel emissions reduction activities
16
17
       and equipment, including but not limited to retrofit and acquisition
18
       of low emission vehicles and equipment to achieve the maximum envi-
19
       ronmental benefit in non-attainment areas as designated by the
       United States environmental protection agency in accordance with the
20
21
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
22
23
     Capital Projects Funds - Other
24
     Dedicated Highway and Bridge Trust Fund
25
     Aviation Purpose Account - 30053
26
     Aviation Purpose
27
28 By chapter 54, section 1, of the laws of 2021:
29
     For Aviation Bureau including personal services, nonpersonal services,
30
       fringe benefits and the contract services provided by private firms.
31
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and
32
33
       Transfer Authority as defined in the 2021-22 state fiscal year state
34
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
35
36
       part of this appropriation as if fully stated (17012114) (54205).
37
     Expense accounts (00000) ... 1,229,000 ...... (re. $1,050,000)
38
39
   By chapter 54, section 1, of the laws of 2019:
40
     For Aviation Bureau including personal services, nonpersonal services,
41
       fringe benefits and the contract services provided by private firms.
42
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
43
44
       fer Authority as defined in the 2019-20 state fiscal year state
45
       operations appropriation for the budget division program of the
46
       division of the budget, are deemed fully incorporated herein and a
47
       part of this appropriation as if fully stated (17011914) (54205).
48
     Expense accounts (00000) ... 1,243,000 ...... (re. $89,000)
49
50 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
       section 1, of the laws of 2019:
51
     For Aviation Bureau including personal services, nonpersonal services,
52
53
       fringe benefits and the contract services provided by private firms.
54
     Notwithstanding any other provision of law to the contrary, the OGS
55
       Interchange and Transfer Authority and the IT Interchange and Trans-
56
       fer Authority as defined in the 2018-19 state fiscal year state
57
       operations appropriation for the budget division program of the
58
       division of the budget, are deemed fully incorporated herein and a
59
       part of this appropriation as if fully stated (17011814) (54205).
60
     Expense accounts (00000) ... 1,186,000 ...... (re. $177,000)
61
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
      section 1, of the laws of 2019:
3
     For Aviation Bureau including personal services, nonpersonal services,
      fringe benefits and the contract services provided by private firms.
5
     Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
7
      fer Authority as defined in the 2017-18 state fiscal year state
      operations appropriation for the budget division program of the
8
      division of the budget, are deemed fully incorporated herein and a
9
10
      part of this appropriation as if fully stated (17011714) (54205).
     Expense accounts (00000) ... 1,176,000 ...... (re. $1,138,000)
11
12
13
     Capital Projects Funds - Other
14
     Dedicated Highway and Bridge Trust Fund
15
     Highway and Bridge Capital Account - 30051
16
     Highway Maintenance Purpose
17
18
   By chapter 54, section 1, of the laws of 2021:
     For the payment of costs, including the payment of liabilities
19
      incurred prior to April 1, 2021, of preventive maintenance on state
20
21
      roads and bridges as defined in paragraph (a) of subdivision 1 of
22
      section 10-d of the highway law, and snow and ice control on state
23
      highways, including personal services, nonpersonal services, fringe
24
      benefits and contractual services provided by private firms and
25
      municipalities, but not including the costs of heavy equipment
26
27
     Personal service (170121HM) (50000) ......
28
      140,883,000 ..... (re. $140,883,000)
29
     Nonpersonal service (170421HM) (57050) ......
30
      104,419,000 ...... (re. $89,260,000)
     Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $56,441,000)
31
32
     Indirect costs (170921HM) (58850) ... 3,973,000 ..... (re. $2,539,000)
33
     For the payment of the costs of heavy equipment, including the payment
      of liabilities incurred prior to April 1, 2021 (54275).
34
35
     Nonpersonal service (170521HM) (57050) ......
36
      38,963,000 ..... (re. $38,962,000)
37
38
   By chapter 54, section 1, of the laws of 2020:
39
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2020, of preventive maintenance on state
40
      roads and bridges as defined in paragraph (a) of subdivision 1 of
41
42
      section 10-d of the highway law, and snow and ice control on state
43
      highways, including personal services, nonpersonal services, fringe
44
      benefits and contractual services provided by private firms and
45
      municipalities, but not including the costs of heavy equipment
46
      (53260).
47
     Personal service (170120HM) (50000) .....
48
      49
     50
      51
     Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,740,000)
     Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $1,493,000)
52
53
     For the payment of the costs of heavy equipment, including the payment
54
      of liabilities incurred prior to April 1, 2020 (54275).
55
     56
      38,963,000 ...... (re. $16,826,000)
57
58 By chapter 54, section 1, of the laws of 2019:
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state
59
60
61
      roads and bridges as defined in paragraph (a) of subdivision 1 of
```

section 10-d of the highway law, and snow and ice control on state

```
highways, including personal services, nonpersonal services, fringe
2
      benefits and contractual services provided by private firms and
      municipalities, but not including the costs of heavy equipment
3
4
      (53260).
5
    Personal service (170119HM) (50000) ......
6
      140,883,000 ..... (re. $16,155,000)
7
    Nonpersonal service (170419HM) (57050) ......
8
      104,419,000 ...... (re. $19,336,000)
9
    Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,877,000)
    Indirect costs (170919HM) (58850) ... 4,833,000 ...... (re. $606,000)
10
    For the payment of the costs of heavy equipment, including the payment
11
      of liabilities incurred prior to April 1, 2019 (54275).
12
13
    14
      38,963,000 ...... (re. $873,000)
15
16
  By chapter 54, section 1, of the laws of 2018:
    For the payment of costs, including the payment of liabilities
17
18
      incurred prior to April 1, 2018, of preventive maintenance on state
      roads and bridges as defined in paragraph (a) of subdivision 1 of
19
20
      section 10-d of the highway law, and snow and ice control on state
21
      highways, including personal services, nonpersonal services, fringe
      benefits and contractual services provided by private firms and
22
23
      municipalities, but not including the costs of heavy equipment
24
25
    Personal service (170118HM) (50000) ......
26
      124,903,000 ..... (re. $2,677,000)
27
    Nonpersonal service (170418HM) (57050) ......
28
      104,419,000 ...... (re. $3,328,000)
    Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. $2,882,000)
29
    Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $2,000)
30
31
    For the payment of the costs of heavy equipment, including the payment
      of liabilities incurred prior to April 1, 2018 (54275).
32
33
    Nonpersonal service (170518HM) (57050) ......
34
      38,963,000 ..... (re. $353,000)
35
36
   By chapter 54, section 1, of the laws of 2017:
37
    For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2017, of snow and ice control on state
38
39
      highways and preventive maintenance on state roads and bridges as
40
      defined in paragraph (a) of subdivision 1 of section 10-d of the
41
      highway law, including personal services, nonpersonal services,
42
      fringe benefits and contractual services provided by private firms
43
      and municipalities, but not including the costs of heavy equipment
44
      (53260).
    Nonpersonal service (170417HM) (57050) ......
45
46
      47
    Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. $358,000)
48
49
  By chapter 55, section 1, of the laws of 2016:
50
    For the payment of costs, including the payment of liabilities
51
      incurred prior to April 1, 2016, of snow and ice control on state
52
      highways and preventive maintenance on state roads and bridges as
      defined in paragraph (a) of subdivision 1 of section 10-d of the
53
54
      highway law, including personal services, nonpersonal services,
55
      fringe benefits and contractual services provided by private firms
56
      and municipalities, but not including the costs of heavy equipment
57
      (53260).
58
    Personal service (170116HM) (50000) ......
59
      60
    61
      240,000,000 ..... (re. $19,520,000)
    Fringe benefits (170816HM) (60090) ... 143,610,000 .... (re. $25,000)
```

```
Indirect costs (170916HM) (58850) ... 6,846,000 ...... (re. $294,000)
     For the payment of the costs of heavy equipment, including the payment
3
      of liabilities incurred prior to April 1, 2016 (54275).
4
     Nonpersonal service (170516HM) (57050) ......
5
      36,727,000 ..... (re. $121,000)
6
7
   By chapter 54, section 1, of the laws of 2015:
8
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2015, of snow and ice control on state
9
10
      highways and preventive maintenance on state roads and bridges as
11
      defined in paragraph (a) of subdivision 1 of section 10-d of the
12
      highway law, including personal services, nonpersonal services,
      fringe benefits and contractual services provided by private firms
13
      and municipalities, but not including the costs of heavy equipment
14
15
      (53260).
     Personal service (170115HM) (50000) ... 253,110,000 .... (re. $2,000)
16
     Nonpersonal service (170415HM) (57050) ......
17
18
      235,648,000 ..... (re. $1,023,000)
19
     Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
20
     Indirect costs (170915HM) (58850) ... 6,404,000 ...... (re. $239,000)
21
     For the payment of the costs of heavy equip- ment, including the
22
      payment of liabilities incurred prior to April 1, 2015 (54275).
23
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)
24
     For the operating and capital costs of the Wells Bridge highway rest
25
      area/text stop located on Interstate 88 westbound between exits 11
26
      and 12 in Delaware County (17WB15HM) (54240) ......
27
      2,500,000 ...... (re. $1,200,000)
28
29
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30
      section 1, of the laws of 2018:
31
     For the capital costs of the highway rest areas/text stops located on
32
      Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
33
      1,000,000 ...... (re. $528,000)
34
   By chapter 54, section 1, of the laws of 2014:
35
     For the payment of costs, including the payment of liabilities
36
      incurred prior to April 1, 2014, of snow and ice control on state
37
38
      highways and preventive maintenance on state roads and bridges as
39
      defined in paragraph (a) of subdivision 1 of section 10-d of the
40
      highway law, including personal services, nonpersonal services,
41
      fringe benefits and contractual services provided by private firms
42
      and municipalities, but not including the costs of heavy equipment
43
      (53260).
44
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
     Nonpersonal service (170414HM) (57050) ......
45
46
      222,000,000 ..... (re. $1,033,000)
47
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
48
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
     For the payment of the costs of heavy equipment, including the payment
49
50
      of liabilities incurred prior to April 1, 2014 (54275).
51
     52
      40,000,000 ..... (re. $5,387,000)
     For the operating and capital costs of the Worcester highway rest
53
54
      area/text stop located on Interstate 88 eastbound between exits 18
55
      and 19 in Otsego County (17RA14HM) (53159) .......
56
      1,200,000 ..... (re. $68,000)
57
58 By chapter 54, section 1, of the laws of 2013:
     For the payment of costs, including the payment of liabilities
59
      incurred prior to April 1, 2013, of snow and ice control on state
60
61
      highways and preventive maintenance on state roads and bridges as
      defined in paragraph (a) of subdivision 1 of section 10-d of the
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

4	
1	highway law, including personal services, nonpersonal services,
2	fringe benefits and contractual services provided by private firms
3	and municipalities, but not including the costs of heavy equipment
4	(53260).
5	Nonpersonal service (170413HM) (57050)
6	195,880,000 (re. \$175,000)
7	For the payment of the costs of heavy equipment, including the payment
8	of liabilities incurred prior to April 1, 2013 (54275).
9	Nonpersonal service (170513HM) (57050)
10	49,070,000 (re. \$20,670,000)
11	
12	By chapter 54, section 1, of the laws of 2012:
13	For the payment of costs, including the payment of liabilities
14	incurred prior to April 1, 2012, of snow and ice control on state
15	highways and preventive maintenance on state roads and bridges as
16	defined in paragraph (a) of subdivision 1 of section 10-d of the
17	highway law, including personal services, nonpersonal services,
18	fringe benefits and contractual services provided by private firms
19	and municipalities (53260).
20	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
21	Nonpersonal service (170412HM) (57050)
22	244,950,000 (re. \$93,000)
23	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
24	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
25	D 1 - 54
26	By chapter 54, section 1, of the laws of 2011:
27	For the payment of costs, including the payment of liabilities
28	incurred prior to April 1, 2011, of snow and ice control on state
29	highways and preventive maintenance on state roads and bridges as
30	defined in paragraph (a) of subdivision 1 of section 10-d of the
31	highway law, including personal services, nonpersonal services,
32	fringe benefits and contractual services provided by private firms
33	and municipalities.
34	The items shown in the schedule below shall be for projects with a
35	common purpose and may be interchanged without limitation subject to
36	the approval of the director of the budget (170411HM) (53260)
37 38	614,652,000 (re. \$27,640,000)
38 39	DEDCOMAL CEDVICE
40	PERSONAL SERVICE
41	Personal serviceregular 204,261,000
42	Temporary service 2,700,000
43	Holiday/overtime compensation 22,500,000
43	1011day/overcime compensacion 22,300,000
45	Amount available for person-
46	al service 229,461,000
47	al Service 229,401,000
48	
49	NONPERSONAL SERVICE
50	MONTH OHIVETON
51	Supplies and materials 140,747,000
52	Travel
53	Contractual services 81,000,000
54	Equipment
55	Fringe benefits
56	Indirect costs
57	
58	Amount available for nonper-
59	sonal service 367,551,000
60	
61	
C 2	

1 2 3 4 5	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
6 7 8	Contractual services
9 10 11	Amount available for nonper- sonal service
12	614,652,000
13 14	=======================================
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
23 24 25 26 27	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,398,000)
28	PERSONAL SERVICE
29 30	Personal serviceregular 226,956,000
31 32	Temporary service
33 34	Amount available for person-
35	al service 254,956,000
36 37 38	NONPERSONAL SERVICE
39 40	Supplies and materials 156,386,000
41	Travel 1,000,000
42	Contractual services 90,000,000
43 44	Equipment
45	Indirect costs 7,929,000
46	Though and lable for record
47 48	Amount available for nonper-sonal service 393,790,000
49	
50 51 52	MAINTENANCE UNDISTRIBUTED
53	For the purchase of transpor-
54	tation related equipment,
55 56	including the cost of all vehicles under 8,500 pounds 19,600,000
57	10.110100 ander 0,000 pounds 19,000,000
58	NONPERSONAL SERVICE
59 60	Contractual services 200,000
61	Equipment
62	

1 2	Amount available for nonper-sonal service 19,600,000
3 4	668,346,000
5 6	=======================================
7 8	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
9 10 11 12 13 14 15	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
16 17 18 19 20	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267
21 22	PERSONAL SERVICE
23 24 25 26	Personal serviceregular 215,326,267 Temporary service 3,000,000 Holiday/overtime compensation 30,000,000
27	Amount available for person-
28 29	al service
30 31 32	NONPERSONAL SERVICE
33 34 35 36 37 38	Supplies and materials 161,375,000 Travel 1,500,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 109,139,000 Indirect costs 8,556,000
39 40	Amount available for nonper-
41 42	sonal service 385,570,000
43	MAINTENANCE UNDISTRIBUTED
45 46 47 48	For the purchase of transportation related equipment, including the cost of all
49	vehicles under 8,500 pounds 19,600,000
50 51 52	NONPERSONAL SERVICE
53 54 55	Contractual services
56 57 58 59	Amount available for nonpersonal service
60 61 62	For costs associated with the contract maintenance and operation of interstate 84,

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
20	
21 22	NONPERSONAL SERVICE
23	
24 25	Contractual services 11,261,000
26	Amount available for nonper-
27	sonal service
28	
29	664,757,267
30	=========
31	
32 33	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
34	For the payment of costs, including the payment of liabilities
35	incurred prior to April 1, 2008, of snow and ice control on state
36	highways and preventive maintenance on state roads and bridges as
37	defined in paragraph (a) of subdivision 1 of section 10-d of the
38	highway law, including personal services, nonpersonal services,
39	fringe benefits and contractual services provided by private firms
40 41	and municipalities. The items shown in the schedule below shall be for projects with a
42	common purpose and may be interchanged without limitation subject to
43	
44	614,421,000 (re. \$1,132,000)
45	
46	PERSONAL SERVICE
47	D 1 ' 1 001 010 000
48 49	Personal serviceregular 231,213,000 Temporary service 2,259,000
50	Holiday/overtime compensation 27,392,000
51	
52	Amount available for person-
53	al service 260,864,000
54	
55	
56	NONPERSONAL SERVICE
57 58	Supplies and materials 118,595,000
50 59	Travel
60	Contractual services 77,787,000
61	Equipment
62	Fringe benefits 103,050,000

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1 Indirect costs ...... 8,710,000
3
     Amount available for nonper-
 4
      sonal service ...... 323,324,000
5
 6
7
            MAINTENANCE UNDISTRIBUTED
8
9 For the purchase of transpor-
    tation related equipment,
10
    including the cost of all
11
12
    vehicles under 8,500 pounds ... 19,300,000
13
14
              NONPERSONAL SERVICE
15
16 Contractual services ...... 193,000
18
    Amount available for nonper-
19
20
      sonal service ...... 19,300,000
21
22
23 For costs associated with the
    contract maintenance and
2.4
25
    operation of interstate 84,
26
    the department of transpor-
27
    tation and the thruway
28
    authority are hereby author-
29
    ized and empowered to enter
30
    into an annual contract for
31
    the thruway authority solely
32
    to perform such maintenance
33
    and operation on behalf of
34
    the department, notwith-
    standing any other provision
35
    of law, provided such
36
    contract shall include the
37
    same indemnification and
38
39
    hold harmless clauses for
40
    the thruway authority that
41
    are provided to munici-
42
    palities pursuant to subdi-
4.3
    vision 2-a of section 12 of
44
    the highway law ...... 10,933,000
45
46
47
               NONPERSONAL SERVICE
48
49 Contractual services ...... 10,933,000
50
    Amount available for nonper-
51
52
     sonal service ...... 10,933,000
53
                                614,421,000
54
55
                              ==========
56
57 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
58
      section 1, of the laws of 2010:
59
    For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2007, of snow and ice control on state
60
61
      highways and preventive maintenance on state roads and bridges as
      defined in paragraph (a) of subdivision 1 of section 10-d of the
```

1	highway law, including personal services, nonpersonal services,
2	fringe benefits and contractual services provided by private firms
3	and municipalities.
4	The items shown in the schedule below shall be for projects with a
5	common purpose and may be interchanged without limitation subject to
6	the approval of the director of the budget (170407HM) (53260)
7	573,779,500 (re. \$300,000)
8	
9	PERSONAL SERVICE
10	
11	Personal serviceregular 194,220,000
12	Temporary service 2,215,000
13	Holiday/overtime compensation 26,861,000
14	
15	Amount available for person-
16 17	al service 223,296,000
18	
19	NONPERSONAL SERVICE
20	NONIERSONAL SERVICE
21	Supplies and materials 120,805,000
22	Travel
23	Contractual services 73,203,000
24	Equipment
25	Fringe benefits
26	Indirect costs
27	
28	Amount available for nonper-
29	sonal service 319,819,000
30	
31	
32	MAINTENANCE UNDISTRIBUTED
33	Day the government of the second
34 35	For the purchase of transpor-
36	tation related equipment, including the cost of all
37	vehicles under 8,500 pounds 19,100,000
38	venicles under 0,500 pounds 15,100,000
39	NONPERSONAL SERVICE
40	
41	Contractual services 191,000
42	
43	
44	Amount available for nonper-
45	sonal service 19,100,000
46	
47	
48	For costs associated with the
49	contract maintenance and
50	operation of interstate 84,
51 52	the department of transpor-
53	tation and the thruway authority are hereby author-
54	ized and empowered to enter
55	into an annual contract for
56	the thruway authority solely
57	to perform such maintenance
58	and operation on behalf of
59	the department, notwith-
60	standing any other provision
61	of law, provided such
62	contract shall include the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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indemnification
     same
                           and
     hold harmless clauses for
3
     the thruway authority that
     are provided to munici-
     palities pursuant to subdi-
 5
 6
     vision 2-a of section 12 of
7
     the highway law ...... 11,565,000
8
9
10
               NONPERSONAL SERVICE
11
12 Contractual services ...... 11,565,000
13
14
     Amount available for nonper-
15
       sonal service ...... 11,565,000
16
                                 573,779,500
17
18
                               _____
19
20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2007:
22
     For the payment of costs, including the payment of liabilities
23
       incurred prior to April 1, 2006, of snow and ice control on state
24
       highways and preventive maintenance on state roads and bridges as
25
       defined in paragraph (a) of subdivision 1 of section 10-d of the
26
       highway law, including personal services, nonpersonal services,
27
       fringe benefits and contractual services provided by private firms
28
       and municipalities.
29
     The items shown in the schedule below shall be for projects with a
30
       common purpose and may be interchanged without limitation subject to
31
       the approval of the director of the budget (170406HM) (53260)
32
           ... 528,118,000 ...... (re. $3,124,000)
33
34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
       section 1, of the laws of 2007:
3.5
     For the payment of costs, including the payment of liabilities
36
37
       incurred prior to April 1, 2005, of snow and ice control on state
38
       highways and preventive maintenance on state roads and bridges as
39
       defined in paragraph (a) of subdivision 1 of section 10-d of the
40
       highway law, including personal services, nonpersonal services,
41
       fringe benefits and contractual services provided by private firms
42
       and municipalities. Such costs shall not include the costs of vehi-
43
       cles under 8,500 pounds without the prior approval of the director
44
       of the budget.
45
     The items shown in the schedule below shall be for projects with a
46
       common purpose and may be interchanged without limitation subject to
47
       the approval of the director of the budget (170405HM) (53260)
48
       ... 479,947,000 ..... (re. $714,000)
49
     Capital Projects Funds - Other
50
     Dedicated Highway and Bridge Trust Fund
51
     Highway and Bridge Capital Account - 30051
52
53
     Industrial Access Purpose
54
55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
56
       section 1, of the laws of 2010:
57
     For the construction or improvement of highway, bridge and rail
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       freight projects related to industrial access, including the acqui-
       sition of property and the payment of liabilities incurred prior to
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       April 1, 2004. For the cost of the contract services provided by
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private firms, including but not limited to the preparation of

designs, plans, specifications and estimates; construction manage-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

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60 61 By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) (53267) ... 9,000,000 (re. \$291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity

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requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-

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ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

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Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of

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the 2005 transportation memorandum of understanding (17MM06MR)
       (53268) ... 200,000,000 ...... (re. $128,318,000)
   By chapter 55, section 1, of the laws of 2005:
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     For the cost of multi-modal projects designated as part of the multi-
       modal program established by section 14-k of the transportation law
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       and in accordance with a memorandum of understanding among the
       governor, the majority leader of the senate, and the speaker of the
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       assembly, or their designees (17MM05MR) (53268) ......
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       150,000,000 ..... (re. $9,609,000)
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     Capital Projects Funds - Other
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     Dedicated Highway and Bridge Trust Fund
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     Highway and Bridge Capital Account - 30051
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     Non-Federal Aided Highway Purpose
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   By chapter 54, section 1, of the laws of 2021:
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2021, of state highways, parkways,
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       bridges, the New York State Thruway, Indian reservation roads, and
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       facilities for which the responsibility is vested with the state
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       department of transportation including work appurtenant
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       ancillary thereto, for the state share of federally authorized high
24
       speed rail improvement projects, and for the cost of administrative
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       services of the department of transportation and the cost of
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       services provided by private firms; including the costs
      preventive maintenance on state roads and bridges as defined in
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      paragraph (a) of subdivision 1 of section 10-d of the highway law
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       for contractual preventive maintenance services provided by private
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       firms; and including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
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       supervision, and appraisals, surveys, testing and environmental
33
       impact statements for transportation projects. Project costs funded
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       from this appropriation may include but shall not be limited to
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       construction, reconstruction, reconditioning and preservation, and
36
       preventive maintenance. Up to $5,000,000 of this appropriation may
37
       be used for traffic maintenance and traffic protection services
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       provided by the division of state police.
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any
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       municipality to finance local bridge projects through state non-
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       federally aided highway funds appropriated herein when the use of
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       federal aid funds for such local bridge projects would not be cost
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       effective and the federal aid and state matching funds saved as a
       result of the use of non-federal aid funds for local bridge projects
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       are made available for bridge projects on the state highway system.
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       The total amount of non-federally aided highway funds made available
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       for local bridge projects from this appropriation shall not exceed
       $2,500,000 in state fiscal year 2021-22 (53164).
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     Personal service (17012122) (50000) ... 5,000,000 ... (re. $5,000,000)
     Nonpersonal service (17042122) (57050) ......
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52
       20,000,000 ..... (re. $11,838,000)
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     54
       449,150,000 ...... (re. $418,004,000)
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     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2021, of the acquisition of property
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57
       related to construction, reconstruction, reconditioning
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       preservation, and preventive maintenance of state highways,
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       parkways, bridges, the New York State Thruway, Indian reservation
       roads, and facilities for which the responsibility is vested with
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       the state department of transportation (17092122) (54276) ......
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       22,000,000 ..... (re. $21,981,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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police.

By chapter 54, section 1, of the laws of 2020: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

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department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) 22,000,000 (re. \$21,982,000) By chapter 54, section 1, of the laws of 2019: 11 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164). Nonpersonal service (17041922) (57050) 20,000,000 (re. \$890,000) Capital projects (17081922) (60551) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) 22,000,000 (re. \$18,451,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary

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thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$642,000) Capital projects (17081822) (60551) (re. \$45,185,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state non-federal-
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       ly aided highway funds appropriated herein when the use of federal
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       aid funds for such local bridge projects would not be cost effective
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       and the federal aid and state matching funds saved as a result of
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       the use of non federal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2017-18 (53164).
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     Nonpersonal service (17041722) (57050)......
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       20,000,000 ..... (re. $1,106,000)
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       408,443,000 ..... (re. $26,435,000)
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   By chapter 55, section 1, of the laws of 2016:
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     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2016, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto, for the state share of federally authorized high speed rail
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       improvement projects, and for the cost of administrative services of
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       the department of transportation and the cost of services provided
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       by private firms; including the costs of preventive maintenance on
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       state roads and bridges as defined in paragraph (a) of subdivision 1
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       of section 10-d of the highway law for contractual preventive main-
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       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
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       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
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       the federal aid and state matching funds saved as a result of the
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       use of non federal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
48
       bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 2016-17 (53164).
49
50
     Personal service (17011622) (50000) ... 5,000,000 .... (re. $430,000)
51
     52
       20,000,000 ..... (re. $1,543,000)
     Capital projects (17081622) (60551) .....
53
54
       436,487,000 ..... (re. $15,334,000)
55
     For the payment of the costs, including the payment of liabilities
56
       incurred prior to April 1, 2016, of the acquisition of property
57
       related to construction, reconstruction, reconditioning and preser-
58
       vation, and preventive maintenance of state highways, parkways,
59
       bridges, the New York State Thruway, Indian reservation roads, and
60
       facilities for which the responsibility is vested with the state
       department of transportation (17091622) (54276) ......
61
       24,562,000 ..... (re. $11,192,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2015:
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2015, of state highways, parkways, bridg-
5
       es, the New York State Thruway, Indian reservation roads, and facil-
       ities for which the responsibility is vested with the state depart-
 6
7
       ment of transportation including work appurtenant and ancillary
8
       thereto, for the state share of federally authorized high speed rail
9
       improvement projects, and for the cost of administrative services of
10
       the department of transportation and the cost of services provided
11
       by private firms; including the costs of preventive maintenance on
12
       state roads and bridges as defined in paragraph (a) of subdivision 1
13
       of section 10-d of the highway law for contractual preventive main-
14
       tenance services provided by private firms; and including but not
15
       limited to the preparation of designs, plans, specifications and
16
       estimates; construction management and supervision, and appraisals,
       surveys, testing and environmental impact statements for transporta-
17
18
       tion projects. Project costs funded from this appropriation may
       include but shall not be limited to construction, reconstruction,
19
20
       reconditioning and preservation, and preventive maintenance. Up to
21
       $5,000,000 of this appropriation may be used for traffic maintenance
22
       and traffic protection services provided by the division of state
23
       police.
24
     With the approval of the director of the budget, the commissioner of
25
       transportation is authorized to enter into agreements with any muni-
26
       cipality to finance local bridge projects through state nonfederally
27
       aided highway funds appropriated herein when the use of federal aid
28
       funds for such local bridge projects would not be cost effective and
29
       the federal aid and state matching funds saved as a result of the
30
       use of nonfederal aid funds for local bridge projects are made
31
       available for bridge projects on the state highway system. The total
32
       amount of non-federally aided highway funds made available for local
33
       bridge projects from this appropriation shall not exceed $2,500,000
34
       in state fiscal year 2015-16 (53164).
     Personal service (17011522) (50000) ... 5,000,000 ..... (re. $99,000)
35
     36
37
       20,000,000 ..... (re. $880,000)
38
     39
       413,251,000 ...... (re. $11,702,000)
40
     For the payment of the costs, including the payment of liabilities
41
       incurred prior to April 1, 2015, of the acquisition of property
42
       related to construction, reconstruction, reconditioning and preser-
43
       vation, and preventive maintenance of state highways, parkways,
       bridges, the New York State Thruway, Indian reservation roads, and
44
45
       facilities for which the responsibility is vested with the state
       department of transportation (54276).
46
47
     Capital projects (17091522) ... 23,431,000 ...... (re. $7,549,000)
48
49
   By chapter 54, section 1, of the laws of 2014:
50
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2014, of the acquisition of property
51
       related to construction, reconstruction, reconditioning and preser-
52
53
       vation, and preventive maintenance of state highways, parkways,
54
       bridges, the New York State Thruway, Indian reservation roads, and
55
       facilities for which the responsibility is vested with the state
       department of transportation (54276).
56
57
     Capital projects (17091422) (60551) ... 27,690,000 .... (re. $147,000)
58
59
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
60
       section 1, of the laws of 2016:
     For the payment of the costs, including the payment of liabilities
61
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incurred prior to April 1, 2014, of state highways, parkways, bridg-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid

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funds for such local bridge projects would not be cost effective and
2
       the federal aid and state matching funds saved as a result of the
3
       use of nonfederal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
4
5
       amount of non-federally aided highway funds made available for local
 6
      bridge projects from this appropriation shall not exceed $2,500,000
7
       in state fiscal year 2013-14 (53164).
8
     9
       19,000,000 ..... (re. $212,000)
10
     11
       553,121,000 ..... (re. $77,717,000)
12
13
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
14
       section 1, of the laws of 2013:
15
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2012, of state highways, parkways, bridg-
16
       es, the New York State Thruway, Indian reservation roads, and facil-
17
18
       ities for which the responsibility is vested with the state depart-
19
       ment of transportation including work appurtenant and ancillary
20
       thereto, for the state share of federally authorized high speed rail
21
       improvement projects, and for the cost of administrative services of
22
       the department of transportation and the cost of services provided
23
       by private firms; including the costs of preventive maintenance on
24
       state roads and bridges as defined in paragraph (a) of subdivision 1
25
       of section 10-d of the highway law for contractual preventive main-
26
       tenance services provided by private firms; and including but not
27
       limited to the preparation of designs, plans, specifications and
28
       estimates; construction management and supervision, and appraisals,
29
       surveys, testing and environmental impact statements for transporta-
30
       tion projects. Project costs funded from this appropriation may
31
       include but shall not be limited to construction, reconstruction,
32
       reconditioning and preservation, preventive maintenance, and the
33
       acquisition of property.
     With the approval of the director of the budget, the commissioner of
34
35
       transportation is authorized to enter into agreements with any muni-
36
       cipality to finance local bridge projects through state nonfederally
37
       aided highway funds appropriated herein when the use of federal aid
38
       funds for such local bridge projects would not be cost effective and
39
       the federal aid and state matching funds saved as a result of the
       use of nonfederal aid funds for local bridge projects are made
40
41
       available for bridge projects on the state highway system. The total
42
       amount of non-federally aided highway funds made available for local
43
       bridge projects from this appropriation shall not exceed $2,500,000
44
       in state fiscal year 2012-13 (53164).
45
     Nonpersonal service (17041222) (57050) ......
46
       15,100,000 ..... (re. $46,000)
47
     Capital projects (17081222) (60551) ......
48
       508,950,000 ..... (re. $11,323,000)
49
50
   By chapter 54, section 1, of the laws of 2011:
     For the payment of the costs, including the payment of liabilities
51
52
       incurred prior to April 1, 2011, of state highways, parkways, bridg-
53
       es, the New York State Thruway, Indian reservation roads, and facil-
54
       ities for which the responsibility is vested with the state depart-
55
       ment of transportation including work appurtenant and ancillary
56
       thereto, for the state share of federally authorized high speed rail
57
       improvement projects, and for the cost of administrative services of
58
       the department of transportation and the cost of services provided
59
       by private firms; including the costs of preventive maintenance on
60
       state roads and bridges as defined in paragraph (a) of subdivision 1
61
       of section 10-d of the highway law for contractual preventive main-
       tenance services provided by private firms; and including but not
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

the approval of the director of the budget (17021122) (53164) 526,050,000 (re. \$20,315,000)

PERSONAL SERVICE

26	Personal serviceregular 1,500,000
27	Holiday/overtime compensation 500,000
28	
29	Amount available for person-

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonper-

sonal service 13,000,000

CAPITAL PROJECTS

45	
46	Highway and Bridge
47	Construction and Preventive
48	Maintenance 486,000,000
49	
50	Right of Way Acquisition 25,050,000
51	
52	Amount available for capital
53	projects 511,050,000
54	
55	526,050,000

58 By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of

transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) 526,050,000 (re. \$1,858,000)

SCHEDULE

PERSONAL SERVICE

36	Personal serviceregular 1,500,000
37	Holiday/overtime compensation 500,000
38	
39	Amount available for person-
40	al service 2,000,000

NONPERSONAL SERVICE

Supplies and materials	 2,000,000
Travel	 10,000
Contractual services	 7,000,000
Equipment	 3,990,000

Amount available for nonpersonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Constru	and action and ance	Preventi	ve	486,000	o,000
Right of	Way Acquisi	ition		25 , 050	 0,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Amount available for mainte-2 nance undistributed 511,050,000 3 4 526,050,000 5 ========== 6 7 By chapter 55, section 1, of the laws of 2009: 8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-10 ities for which the responsibility is vested with the state depart-11 12 ment of transportation including work appurtenant and ancillary 13 thereto, the cost of administrative services of the department of 14 transportation and the cost of services provided by private firms; 15 including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d 16 of the highway law for contractual preventive maintenance services 17 18 provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 19 20 construction management and supervision, and appraisals, surveys, 21 testing and environmental impact statements for transportation 22 projects. Project costs funded from this appropriation may include 23 but shall not be limited to construction, reconstruction, recondi-24 tioning and preservation, preventive maintenance, and the acquisi-25 tion of property. 26 With the approval of the director of the budget, the commissioner of 27 transportation is authorized to enter into agreements with any muni-28 cipality to finance local bridge projects through state nonfederally 29 aided highway funds appropriated herein when the use of federal aid 30 funds for such local bridge projects would not be cost effective and 31 the federal aid and state matching funds saved as a result of the 32 use of nonfederal aid funds for local bridge projects are made 33 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 34 35 bridge projects from this appropriation shall not exceed \$2,500,000 36 in state fiscal year 2009-10. 37 The items shown in the schedule below shall be for projects with a 38 common purpose and may be interchanged without limitation subject to 39 the approval of the director of the budget (17020922) (53164) 40 516,550,000 (re. \$18,827,000) 41 42 SCHEDULE 43 44 PERSONAL SERVICE 45 46 Personal service--regular 1,000,000 47 Holiday/overtime compensation 1,000,000 48 49 Amount available for person-50 al service 2,000,000 51 52 53 NONPERSONAL SERVICE 54 55 Supplies and materials 1,000,000 56 Travel 10,000 57 Contractual services 8,000,000 58 Equipment 3,990,000 59 60 Amount available for nonper-61 sonal service 13,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
2
             MAINTENANCE UNDISTRIBUTED
3
   Highway and Bridge Construcion
5
     and Preventive Maintenance ... 476,000,000
7
   Right of Way Acquisition ..... 25,550,000
9
     Amount available for mainte-
10
       nance undistributed ..... 501,550,000
11
12
                                  516,550,000
13
14
15
   By chapter 55, section 1, of the laws of 2008:
     For the payment of the costs, including the payment of liabilities
16
       incurred prior to April 1, 2008, of state highways, parkways, bridg-
17
18
       es, the New York State Thruway, Indian reservation roads, and facil-
       ities for which the responsibility is vested with the state depart-
19
20
       ment of transportation including work appurtenant and ancillary
21
       thereto, the cost of administrative services of the department of
22
       transportation and the cost of services provided by private firms;
23
       including the costs of preventive maintenance on state roads and
24
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
25
       of the highway law for contractual preventive maintenance services
26
       provided by private firms; and including but not limited to the
27
       preparation of designs, plans, specifications and estimates;
28
       construction management and supervision, and appraisals, surveys,
29
       testing and environmental impact statements for transportation
30
       projects. Project costs funded from this appropriation may include
31
       but shall not be limited to construction, reconstruction, recondi-
32
       tioning and preservation, preventive maintenance, and the acquisi-
33
       tion of property.
     With the approval of the director of the budget, the commissioner of
34
35
       transportation is authorized to enter into agreements with any muni-
36
       cipality to finance local bridge projects through state nonfederally
37
       aided highway funds appropriated herein when the use of federal aid
38
       funds for such local bridge projects would not be cost effective and
39
       the federal aid and state matching funds saved as a result of the
       use of nonfederal aid funds for local bridge projects are made
40
       available for bridge projects on the state highway system. The total
41
42
       amount of non-federally aided highway funds made available for local
43
       bridge projects from this appropriation shall not exceed $2,500,000
44
       in state fiscal year 2008-09.
45
     The items shown in the schedule below shall be for projects with a
46
       common purpose and may be interchanged without limitation subject to
47
       the approval of the director of the budget (17020822) (53164) .....
48
       539,352,000 ..... (re. $13,506,000)
49
50
                     SCHEDULE
51
52
                 PERSONAL SERVICE
53
54 Personal service--regular ..... 926,000
55 Holiday/overtime compensation .... 1,074,000
56
57
     Amount available for person-
58
       al service ..... 2,000,000
59
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1
               NONPERSONAL SERVICE
2
   Supplies and materials ..... 1,283,000
   Travel ..... 3,000
   Contractual services ...... 7,833,000
   Equipment ..... 3,881,000
8
     Amount available for nonper-
9
       sonal service ...... 13,000,000
10
11
12
             MAINTENANCE UNDISTRIBUTED
13
14
   Highway and Bridge Construcion
15
     and Preventive Maintenance ... 524,352,000
16
17
     Amount available for mainte-
18
       nance undistributed ..... 524,352,000
19
20
                                  539,352,000
21
                                _____
22
23
   By chapter 55, section 1, of the laws of 2007:
24
     For the payment of the costs, including the payment of liabilities
25
       incurred prior to April 1, 2007, of state highways, parkways, bridg-
26
       es, the New York State Thruway, Indian reservation roads, and facil-
27
       ities for which the responsibility is vested with the state depart-
28
       ment of transportation including work appurtenant and ancillary
29
       thereto, the cost of administrative services of the department of
30
       transportation and the cost of services provided by private firms;
31
       including the costs of preventive maintenance on state roads and
32
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
33
       of the highway law for contractual preventive maintenance services
34
       provided by private firms; and including but not limited to the
35
       preparation of designs, plans, specifications and estimates;
36
       construction management and supervision, and appraisals, surveys,
37
       testing and environmental impact statements for transportation
38
       projects. Project costs funded from this appropriation may include
39
       but shall not be limited to construction, reconstruction, recondi-
40
       tioning and preservation, preventive maintenance, and the acquisi-
41
       tion of property.
42
     With the approval of the director of the budget, the commissioner of
43
       transportation is authorized to enter into agreements with any muni-
44
       cipality to finance local bridge projects through state nonfederally
       aided highway funds appropriated herein when the use of federal aid
45
46
       funds for such local bridge projects would not be cost effective and
47
       the federal aid and state matching funds saved as a result of the
48
       use of nonfederal aid funds for local bridge projects are made
49
       available for bridge projects on the state highway system. The total
50
       amount of non-federally aided highway funds made available for local
51
       bridge projects from this appropriation shall not exceed $2,500,000
52
       in state fiscal year 2007-2008.
53
     The items shown in the schedule below shall be for projects with a
54
       common purpose and may be interchanged without limitation subject to
55
       the approval of the director of the budget (17020722) (53164) .....
56
       520,505,000 ..... (re. $1,606,000)
57
58
                    SCHEDULE
59
60
                 PERSONAL SERVICE
61
  Personal service--regular ..... 463,000
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Holiday/overtime compensation ..... 537,000
3
    Amount available for person-
4
      al service ...... 1,000,000
5
6
7
              NONPERSONAL SERVICE
9 Supplies and materials ..... 1,184,000
10 Travel ..... 3,000
11 Contractual services ...... 7,231,000
12 Equipment ...... 3,582,000
13
14
    Amount available for nonper-
15
      sonal service ..... 12,000,000
16
17
18
           MAINTENANCE UNDISTRIBUTED
19
20 Highway
              and
                      Bridge
    Construction and Preventive
21
22
    Maintenance ...... 507,505,000
23
24
    Amount available for mainte-
25
      nance undistributed ..... 507,505,000
26
27
                              520,505,000
28
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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the approval of the director of the budget (17020622) (53164) 2 667,502,000 (re. \$3,649,000) 3 4 SCHEDULE 5 6 and Bridge Highway Construction 457,502,000 Preventive Maintenance 210,000,000 10 11 667,502,000 12 _____ 13 14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 15 section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2005, of state high ways, parkways, 17 18 bridges, the New York State Thruway, Indian reservation roads, and 19 facilities for which the responsibility is vested with the state 20 department of transportation including work appurtenant and ancil-21 lary thereto, the cost of administrative services of the department 22 of transportation and the cost of services provided by private 23 firms; including the costs of preventive maintenance on state roads 24 and bridges as defined in paragraph (a) of subdivision 1 of section 25 10-d of the highway law for contractual preventive maintenance 26 services provided by private firms; and including but not limited to 27 the preparation of designs, plans, specifications and estimates; 28 construction management and supervision, and appraisals, surveys, 29 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 30 31 but shall not be limited to construction, reconstruction, recondi-32 tioning and preservation, preventive maintenance, and the acquisi-33 tion of property. The funds made available through this appropriation shall be utilized 34 35 for the payment of the costs of eligible projects in accordance with 36 a memorandum of understanding entered into between the governor, the 37 majority leader of the senate and the speaker of the assembly, or 38 their designees. 39 With the approval of the director of the budget, the commissioner of 40 transportation is authorized to enter into agreements with any muni-41 cipality to finance local bridge projects through state nonfederally 42 aided highway funds appropriated herein when the use of federal aid 43 funds for such local bridge projects would not be cost effective and 44 the federal aid and state matching funds saved as a result of the 45 use of nonfederal aid funds for local bridge projects are made 46 available for bridge projects on the state highway system. The total 47 amount of non-federally aided highway funds made available for local 48 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006. 49 50 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 51 52 the approval of the director of the budget (17020522) (53164) 53 604,125,000 (re. \$2,159,000) 54 55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 56 section 1, of the laws of 2006: 57 For the payment of the costs, including the payment of liabilities 58 incurred prior to April 1, 2004, of state highways, parkways, bridg-59 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-60 61 ment of transportation including work appurtenant and ancillary

thereto, the cost of administrative services of the department of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

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in state fiscal year 2003-2004 (17020322) (53164) .....
       370,000,000 ..... (re. $2,355,000)
3
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2005:
5
     For the payment of costs, including the payment of liabilities
6
7
       incurred prior to April 1, 2003, of preventive maintenance on state
       roads and bridges as defined in paragraph (a) of subdivision 1 of
8
       section 10-d of the highway law including personal services, nonper-
9
       sonal services, fringe benefits and the contractual services
10
11
       provided by private firms. Such costs shall not include the costs of
12
       vehicles under 8,500 pounds without the prior approval of the direc-
13
       tor of the budget.
14
     The items shown in the schedule below shall be for projects with a
15
       common purpose and may be interchanged without limitation subject to
16
       the approval of the director of the budget (17040322) (53261)
            ... 317,684,000 ...... (re. $2,106,000)
17
18
   By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
19
       section 1, of the laws of 2009:
20
21
     For the payment of the costs, including the payment of liabilities
22
       incurred prior to April 1, 2002, of state highways, parkways, bridg-
23
       es, the New York State Thruway, Indian reservation roads, and facil-
24
       ities for which the responsibility is vested with the state depart-
25
       ment of transportation including work appurtenant and ancillary
26
       thereto and the payment of reimbursements to the engineering
27
       services fund for the cost of administrative services of the depart-
28
       ment of transportation and the cost of services provided by private
29
       firms, including but not limited to the preparation of designs,
30
       plans, specifications and estimates; construction management and
31
       supervision; and appraisals, surveys, testing and environmental
32
       impact statements for transportation projects. Project costs funded
33
       from this appropriation may include but shall not be limited to
34
       construction, reconstruction, reconditioning and preservation, and
35
       the acquisition of property.
36
     With the approval of the director of the budget, the commissioner of
       transportation is authorized to enter into agreements with any muni-
37
38
       cipality to finance local bridge projects through state nonfederally
39
       aided highway funds appropriated herein when the use of federal aid
40
       funds for such local bridge projects would not be cost effective and
41
       the federal aid and state matching funds saved as a result of the
42
       use of non-federal aid funds for local bridge projects are made
43
       available for bridge projects on the state highway system. The total
       amount of non-federally aided highway funds made available for local
44
45
       bridge projects from this appropriation shall not exceed $2,500,000
46
       in state fiscal year 2002-2003 (17020222) (53164) ......
47
       1,042,107,000 ...... (re. $2,048,000)
48
     For the payment of costs, including the payment of liabilities
49
       incurred prior to April 1, 2002, of preventive maintenance on state
50
       roads and bridges as defined in paragraph (a) of subdivision 1 of
51
       section 10-d of the highway law including personal services, nonper-
52
       sonal services, fringe benefits and the contractual services
53
       provided by private firms. Such costs shall not include the costs of
54
       vehicles under 8,500 pounds without the prior approval of the direc-
55
       tor of the budget (17040222) (53260) ......
56
       330,132,036 ...... (re. $20,517,000)
57
58
                    SCHEDULE
59
60 Personal service ...... 47,600,000
61 Nonpersonal service ...... 41,391,000
```

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1 Maintenance undistributed
   For expenses of highway main-
3
     tenance ...... 87,193,000
     For the costs of the
 4
       contract services provided
 5
 6
       by private firms perform-
7
       ing preventive maintenance
       8
9
10
     Available for maintenance
11
       undistributed ...... 245,153,036
12
13
                                  330,132,036
14
                                ==========
15
16
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
17
       section 1, of the laws of 2003:
18
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2001, of state highways, parkways, bridg-
19
       es, the New York State Thruway, Indian reservation roads, and facil-
20
21
       ities for which the responsibility is vested with the state depart-
22
       ment of transportation including work appurtenant and ancillary
23
       thereto and the payment of reimbursements to the engineering
24
       services fund for the cost of administrative services of the depart-
25
       ment of transportation and the cost of services provided by private
26
       firms, including but not limited to the preparation of designs,
27
       plans, specifications and estimates; construction management and
28
       supervision; and appraisals, surveys, testing and environmental
29
       impact statements for transportation projects. Project costs funded
30
       from this appropriation may include but shall not be limited to
31
       construction, reconstruction, reconditioning and preservation, and
32
       the acquisition of property.
33
     With the approval of the director of the budget, the commissioner of
34
       transportation is authorized to enter into agreements with any muni-
35
       cipality to finance local bridge projects through state nonfederally
36
       aided highway funds appropriated herein when the use of federal aid
37
       funds for such local bridge projects would not be cost effective and
38
       the federal aid and state matching funds saved as a result of the
39
       use of non-federal aid funds for local bridge projects are made
40
       available for bridge projects on the state highway system. The total
41
       amount of non-federally aided highway funds made available for local
42
       bridge projects from this appropriation shall not exceed $2,500,000
43
       in state fiscal year 2001-2002 (17020122) (53164) ......
44
       1,069,754,000 ..... (re. $127,654,000)
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state
45
46
47
       roads and bridges as defined in paragraph (a) of subdivision 1 of
48
       section 10-d of the highway law including personal services, nonper-
49
       sonal
              services, fringe benefits and the contractual services
50
       provided by private firms. Such costs shall not include the costs of
       vehicles under 8,500 pounds without the prior approval of the direc-
51
52
       tor of the budget (17040122) (53261) ......
53
       330,864,000 ...... (re. $14,693,000)
54
55
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
56
       section 1, of the laws of 2003:
57
     For the payment of the costs, including the payment of liabilities
58
       incurred prior to April 1, 2000, of state highways, parkways, bridg-
59
       es, the New York State Thruway, Indian reservation roads, and facil-
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ities for which the responsibility is vested with the state depart-

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 (re. \$5,777,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services sonal provided by private firms (17049822) (53261) 345,011,000 (re. \$2,153,000) section 1, of the laws of 2007:

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) (53164) 915,748,000 (re. \$4,251,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) 278,668,000 (re. \$1,872,000) chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the

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- By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
 - For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

- By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:
- For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.
- For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications

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and estimates; construction management
                                                 and supervision;
2
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029322) (53164) ... ......
3
4
       1,042,787,000 ...... (re. $3,753,000)
5
   By chapter 54, section 1, of the laws of 1992:
6
7
     For the payment of the costs, including the payment of liabilities
8
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
9
10
       ities for which the responsibility is vested with the state depart-
11
       ment of transportation including work appurtenant and ancillary
12
       thereto. Project costs funded from this appropriation may include
13
       but shall not be limited to construction, reconstruction, recondi-
14
       tioning and preservation, and the acquisition of property.
     With the approval of the director of the budget, the commissioner of
15
16
       transportation is authorized to enter into agreements with any muni-
       cipality to finance local bridge projects through state nonfederally
17
18
       aided highway funds appropriated herein when the use of federal aid
       funds for such local bridge projects would not be cost effective.
19
20
       Federal aid and state matching funds saved as a result of the use of
21
       non-federal aid funds for local bridge projects shall be made avail-
22
       able for bridge projects on the state highway system. The total
23
       amount of non-federally aided highway funds made available to local
24
       bridge projects shall not exceed $2,500,000 in state fiscal year
25
       1992-93.
26
     For the payment of reimbursements to the engineering services fund for
27
       the cost of the contract services provided by private firms, includ-
28
       ing but not limited to the preparation of designs, plans, specifica-
29
       tions and estimates; construction management and supervision; and
30
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029222) (53164) ... ............
31
32
       208,855,000 ..... (re.$8,632,000)
33
34
     Capital Projects Funds - Other
35
     Dedicated Highway and Bridge Trust Fund
36
     Highway and Bridge Capital Account - 30051
37
     Preparation of Plans Purpose
38
39
   Capital Project Management and Traffic and Safety
40
41
   By chapter 54, section 1, of the laws of 2021:
42
     For capital project management and traffic and safety, including
43
       personal services, nonpersonal services, fringe benefits, and the
44
       contract services provided by private firms (53263).
     Personal service (17P12130) (50000) ......
45
46
       45,510,000 ..... (re. $45,510,000)
     Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. $70,000) Fringe benefits (17P82130) (60090) ... 27,771,000 .. (re. $16,596,000)
47
48
49
     Indirect costs (17P92130) (58850) ... 1,470,000 ..... (re. $896,000)
50
51
   By chapter 54, section 1, of the laws of 2020:
     For capital project management and traffic and safety, including
52
       personal services, nonpersonal services, fringe benefits, and the
53
54
       contract services provided by private firms (53263).
55
     Personal service (17P12030) (50000) .......
56
       45,510,000 ...... (re. $26,735,000)
57
     Nonpersonal service (17P42030) (57050) ... 122,000 ..... (re. $73,000) Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. $1,634,000)
58
     Indirect costs (17P92030) (58850) ... 1,757,000 ...... (re. $375,000)
59
60
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By chapter 54, section 1, of the laws of 2019:
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
       contract services provided by private firms (53263).
     Personal service (17P11930) (50000) .....
5
       45,510,000 ..... (re. $2,288,000)
7
     Nonpersonal service (17P41930) (57050) ... 122,000 .... (re. $21,000)
     Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. $1,679,000)
8
9
     Indirect costs (17P91930) (58850) ... 1,766,000 ...... (re. $111,000)
10
   By chapter 54, section 1, of the laws of 2018:
11
     For capital project management and traffic and safety, including
12
13
       personal services, nonpersonal services, fringe benefits, and the
14
       contract services provided by private firms (53263).
15
     Personal service (17P11830) (50000) ......
16
       44,171,000 ...... (re. $1,267,000)
     Nonpersonal service (17P41830) (57050) ... 122,000 .... (re. $32,000)
17
     Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $192,000)
18
     Indirect costs (17P91830) (58850) ... 1,754,000 ...... (re. $8,000)
19
20
   By chapter 54, section 1, of the laws of 2017:
21
     For capital project management and traffic and safety, including
22
23
       personal services, nonpersonal services, fringe benefits, and the
24
       contract services provided by private firms (53263).
25
     Personal service (17P11730) (50000) ......
       43,426,000 ..... (re. $1,951,000)
26
27
     Nonpersonal service (17P41730) (57050) ... 122,000 .... (re. $38,000)
28
     Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,427,000)
29
     Indirect costs (17P91730) (58850) ... 1,462,000 ...... (re. $35,000)
30
31
   By chapter 55, section 1, of the laws of 2016:
32
     For capital project management and traffic and safety, including
33
       personal services, nonpersonal services, fringe benefits, and the
34
       contract services provided by private firms (53263).
35
     Personal service (17P11630) (50000) ... 41,359,000 .. (re. $4,105,000)
     Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $47,000)
36
37
     Indirect costs (17P91630) (58850) ... 1,303,000 ...... (re. $34,000)
38
39
   By chapter 54, section 1, of the laws of 2015:
40
     For capital project management and traffic and safety, including
41
       personal services, nonpersonal services, fringe benefits, and the
42
       contract services provided by private firms (53263).
43
     Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000)
     Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
44
45
     Indirect costs (17P91530) (58850) ... 1,293,000 ...... (re. $37,000)
46
47
   By chapter 54, section 1, of the laws of 2014:
48
     For capital project management and traffic and safety, including
49
       personal services, nonpersonal services, fringe benefits, and the
50
       contract services provided by private firms (53263).
     Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
51
     Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $40,000)
52
     Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
5.3
54
     Indirect costs (17P91430) (58850) ... 1,253,000 ...... (re. $67,000)
55
56 By chapter 54, section 1, of the laws of 2013:
57
     For capital project management and traffic and safety, including
58
       personal services, nonpersonal services, fringe benefits, and the
59
       contract services provided by private firms (53263).
     Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000) Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
60
61
     Indirect costs (17P91330) (58850) ... 1,296,000 ...... (re. $53,000)
```

```
By chapter 54, section 1, of the laws of 2012:
     For capital project management and traffic and safety, including
      personal services, nonpersonal services, fringe benefits, and the
      contract services provided by private firms (53263).
5
     Nonpersonal service (17P41230) (57050) ... 111,000 .... (re. $25,000)
6
     Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. $96,000)
     Indirect costs (17P91230) (58850) ... 1,207,000 ...... (re. $195,000)
10 By chapter 54, section 1, of the laws of 2011:
     For capital project management and traffic and safety, including
11
12
      personal services, nonpersonal services, fringe benefits and the
      contract services provided by private firms (17H21130) (53263)
13
14
      58,657,000 ..... (re. $259,000)
15
               PERSONAL SERVICE
16
17
18 Personal service--regular ..... 38,037,000
19 Holiday/overtime compensation ..... 919,000
21
     Amount available for person-
22
      al service ...... 38,956,000
23
24
25
              NONPERSONAL SERVICE
26
27 Supplies and materials ...... 61,000
28 Travel ..... 121,000
29 Contractual services ..... 57,000
31 Fringe benefits ...... 18,068,000
32 Indirect costs ...... 1,379,000
33
    Amount available for nonper-
34
35
      sonal service ...... 19,701,000
36
                                58,657,000
37
38
                             ==========
39
40 Department Management and Administration
41
42 By chapter 54, section 1, of the laws of 2021:
43
    For department management and administration including personal
44
      services, nonpersonal services, fringe benefits and the contract
45
      services provided by private firms.
46
    Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
47
48
49
      operations appropriation for the budget division program of the
50
      division of the budget, are deemed fully incorporated herein and a
51
      part of this appropriation as if fully stated (53262).
    Personal service (17A12130) (50000) ......
52
53
      31,415,000 ...... (re. $31,415,000)
54
    55
      33,354,000 ...... (re. $27,318,000)
     Fringe benefits (17A82130) (60090) ... 19,698,000 .. (re. $11,389,000)
56
57
     Indirect costs (17A92130) (58850) ... 886,000 ..... (re. $513,000)
58
59 By chapter 54, section 1, of the laws of 2020:
    For department management and administration including personal
60
      services, nonpersonal services, fringe benefits and the contract
61
      services provided by private firms.
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
3
       fer Authority as defined in the 2020-21 state fiscal year state
       operations appropriation for the budget division program of the
 4
5
      division of the budget, are deemed fully incorporated herein and a
     part of this appropriation as if fully stated (53262).

Personal service (17A12030) (50000) ... 31,415,000 . (re. $18,918,000)
 6
7
8
     9
       33,354,000 ..... (re. $19,611,000)
10
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $288,000)
11
12
13
   By chapter 54, section 1, of the laws of 2019:
14
          department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
15
16
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
17
18
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2019-20 state fiscal year state
19
       operations appropriation for the budget division program of the
20
21
      division of the budget, are deemed fully incorporated herein and a
22
      part of this appropriation as if fully stated (53262).
23
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
24
     25
       33,354,000 ..... (re. $10,535,000)
26
     Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $341,000)
27
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $28,000)
28
29
   By chapter 54, section 1, of the laws of 2018:
30
          department management and administration including personal
31
       services, nonpersonal services, fringe benefits and the contract
32
       services provided by private firms.
33
     Notwithstanding any other provision of law to the contrary, the OGS
34
       Interchange and Transfer Authority and the IT Interchange and Trans-
35
       fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
36
37
       division of the budget, are deemed fully incorporated herein and a
38
      part of this appropriation as if fully stated (53262).
39
     Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
40
     41
      33,363,000 ..... (re. $1,210,000)
42
     Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $161,000)
     Indirect costs (17A91830) (58850) ... 974,000 ..... (re. $8,000)
43
44
45
   By chapter 54, section 1, of the laws of 2017:
46
          department management and administration including personal
47
       services, nonpersonal services, fringe benefits and the contract
48
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
49
       Interchange and Transfer Authority and the IT Interchange and Trans-
50
       fer Authority as defined in the 2017-18 state fiscal year state
51
       operations appropriation for the budget division program of the
52
53
       division of the budget, are deemed fully incorporated herein and a
54
      part of this appropriation as if fully stated (53262).
55
     56
      33,363,000 ..... (re. $892,000)
     Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $158,000)
57
58
     Indirect costs (17A91730) (58850) ... 902,000 ...... (re. $26,000)
59
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 By chapter 55, section 1, of the laws of 2016:
     For department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
5
       Interchange and Transfer Authority and the IT Interchange and Trans-
 6
7
       fer Authority as defined in the 2016-17 state fiscal year state
      operations appropriation for the budget division program of the
8
9
      division of the budget, are deemed fully incorporated herein and a
10
      part of this appropriation as if fully stated (53262).
11
     12
       31,919,000 ..... (re. $9,401,000)
13
     Indirect costs (17A91630) (58850) ... 837,000 ...... (re. $14,000)
14
15
   By chapter 54, section 1, of the laws of 2015:
16
     For department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
17
18
      services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
19
       Interchange and Transfer Authority and the IT Interchange and Trans-
20
21
       fer Authority as defined in the 2015-16 state fiscal year state
22
       operations appropriation for the budget division program of the
23
      division of the budget, are deemed fully incorporated herein and a
24
      part of this appropriation as if fully stated (53262).
25
     26
       31,919,000 ..... (re. $6,217,000)
     Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. $55,000)
27
28
     Indirect costs (17A91530) (58850) ... 790,000 ...... (re. $11,000)
29
30
  By chapter 54, section 1, of the laws of 2014:
31
     For department management and administration including personal
32
       services, nonpersonal services, fringe benefits and the contract
33
      services provided by private firms.
34
     Notwithstanding any other provision of law to the contrary, the OGS
35
       Interchange and Transfer Authority and the IT Interchange and Trans-
36
       fer Authority as defined in the 2014-15 state fiscal year state
37
       operations appropriation for the budget division program of the
      division of the budget, are deemed fully incorporated herein and a
38
39
      part of this appropriation as if fully stated (53262).
     Nonpersonal service (17A41430) (57050) ......
40
       27,982,000 ...... (re. $213,000)
41
42
     Indirect costs (17A91430) (58850) ... 844,000 ...... (re. $15,000)
4.3
44
   By chapter 54, section 1, of the laws of 2013:
45
          department management and administration including personal
     For
46
       services, nonpersonal services, fringe benefits and the contract
47
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
48
       Interchange and Transfer Authority and the IT Interchange and Trans-
49
       fer Authority as defined in the 2013-14 state fiscal year state
50
       operations appropriation for the budget division program of the
51
       division of the budget, are deemed fully incorporated herein and a
52
53
      part of this appropriation as if fully stated (53262).
54
     Nonpersonal service (17A41330) (57050) .....
55
      33,102,000 ...... (re. $367,000)
56
57 By chapter 54, section 1, of the laws of 2012:
58
         department management and administration including personal
59
       services, nonpersonal services, fringe benefits and the contract
60
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
61
```

Interchange and Transfer Authority, the IT Interchange and Transfer

1 2 3 4 5 6 7 8	Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41230) (57050)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
15	PERSONAL SERVICE
16 17 18 19 20	Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000
21	Amount available for person-
22 23	al service 44,678,000
24	NONPERSONAL SERVICE
25 26	Supplies and materials 1,845,000
27	Travel 4,570,000
28	Contractual services 35,957,000
29	Equipment 180,000
30	Fringe benefits 23,332,000
31 32	Indirect costs
33 34	Amount available for nonper-sonal service 67,670,000
35	
36	112,348,000
37	=========
38	
39 40 41 42 43	By chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
44	, , , , , , , , , , , , , , ,
45	PERSONAL SERVICE
46	
47	Personal serviceregular 47,325,000
48	Temporary service 916,000
49 50	Holiday/overtime compensation 1,401,000
51	Amount available for person-
52 53	al service 49,642,000
54 55 56	NONPERSONAL SERVICE
57	Supplies and materials 2,050,000
58	Travel 5,078,000
59	Contractual services 39,952,000
60	Equipment
61	Fringe benefits 23,332,000
62	Indirect costs
~ <u>_</u>	

```
2
    Amount available for nonper-
3
      sonal service ...... 72,398,000
4
5
                             122,040,000
6
                           _____
7
8
  By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
9
      section 1, of the laws of 2010:
10
        department management and administration including personal
      services, nonpersonal services, fringe benefits and the contract
11
12
      services provided by private firms (17H50930) (53262) ......
13
      14
              PERSONAL SERVICE
15
16
17
  Personal service--regular ..... 47,005,000
  Temporary service ...... 911,000
19 Holiday/overtime compensation .... 1,394,000
2.0
21
    Amount available for person-
22
      al service ...... 49,310,000
23
24
25
             NONPERSONAL SERVICE
26
27 Supplies and materials ..... 2,506,000
28 Travel ..... 5,622,000
29 Contractual services ...... 40,222,000
30 Equipment ..... 427,000
31 Fringe benefits ...... 22,538,000
32 Indirect costs ...... 1,929,000
33
34
   Amount available for nonper-
35
      sonal service ...... 73,244,000
36
37
                             122,554,000
38
                           ==========
39
40
  Design and Construction
41
42
  By chapter 54, section 1, of the laws of 2021:
43
    For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
44
45
      preparation of designs, plans, specifications and estimates;
46
      construction management and supervision; and appraisals, surveys,
47
      testing, and environmental impact statements for transportation
48
      projects, and for suballocation of $575,000 to the office of the
49
      inspector general.
    Notwithstanding any other provision of law to the contrary, the OGS
50
      Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
51
52
53
      operations appropriation for the budget division program of the
54
      division of the budget, are deemed fully incorporated herein and a
55
      part of this appropriation as if fully stated (53166).
56
    57
      277,832,000 ..... (re. $277,832,000)
58
    59
      10,741,000 ..... (re. $9,420,000)
60
    61
      149,125,000 ...... (re. $99,832,000)
    Indirect costs (17E92130) (58850) ... 9,434,000 ..... (re. $6,901,000)
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```
For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
3
      specifications
                   and estimates; construction management
4
      supervision; and appraisals, surveys, testing, and environmental
5
      impact statements for transportation projects (53105).
6
    Nonpersonal service (17EP2130) (57050) ......
7
      199,520,000 ..... (re. $195,597,000)
   By chapter 54, section 1, of the laws of 2020:
10
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
11
12
      preparation of designs, plans, specifications and estimates;
13
      construction management and supervision; and appraisals, surveys,
14
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $575,000 to the office of the
15
16
      inspector general.
    Notwithstanding any other provision of law to the contrary, the OGS
17
18
      Interchange and Transfer Authority and the IT Interchange and Trans-
19
      fer Authority as defined in the 2020-21 state fiscal year state
20
      operations appropriation for the budget division program of the
21
      division of the budget, are deemed fully incorporated herein and a
22
      part of this appropriation as if fully stated (53166).
23
     Personal service (17E12030) (50000) ......
24
      277,832,000 ...... (re. $53,131,000)
25
    Nonpersonal service (17E42030) (57050) ......................
26
      10,741,000 ..... (re. $5,450,000)
27
     Fringe benefits (17E82030) (60090) ......
28
      149,125,000 ...... (re. $34,508,000)
     Indirect costs (17E92030) (58850) ... 9,434,000 ..... (re. $3,073,000)
29
     For the costs of the contract services provided by private firms
30
31
      including, but not limited to, the preparation of designs, plans,
32
      specifications and estimates; construction management and super-
33
      vision; and appraisals, surveys, testing, and environmental impact
      statements for transportation projects (53105).
34
35
     Nonpersonal service (17EP2030) (57050) ......
36
      199,520,000 ..... (re. $171,291,000)
37
38
   By chapter 54, section 1, of the laws of 2019:
39
    For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
40
      preparation of designs, plans, specifications and estimates;
41
42
      construction management and supervision; and appraisals, surveys,
      testing, and environmental impact statements for transportation
43
      projects, and for suballocation of $575,000 to the office of the
44
45
      inspector general.
46
    Notwithstanding any other provision of law to the contrary, the OGS
47
      Interchange and Transfer Authority and the IT Interchange and Trans-
48
      fer Authority as defined in the 2019-20 state fiscal year state
49
      operations appropriation for the budget division program of the
50
      division of the budget, are deemed fully incorporated herein and a
51
      part of this appropriation as if fully stated (53166).
52
     Personal service (17E11930) (50000) ......
53
      54
    Nonpersonal service (17E41930) (57050) ......................
55
      10,741,000 ..... (re. $3,796,000)
56
     Fringe benefits (17E81930) (60090) ......
57
      58
     Indirect costs (17E91930) (58850) ... 8,897,000 .... (re. $1,417,000)
     For the costs of the contract services provided by private firms
59
      including, but not limited to, the preparation of designs, plans,
60
61
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```
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
3
      statements for transportation projects (53105).
4
     Nonpersonal service (17EP1930) (57050) .....
5
      199,520,000 ..... (re. $125,549,000)
6
7
   By chapter 54, section 1, of the laws of 2018:
8
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
9
10
      preparation of designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
11
12
      testing, and environmental impact statements for transportation
13
      projects, and for suballocation of $575,000 to the office of the
14
      inspector general.
    Notwithstanding any other provision of law to the contrary, the OGS
15
      Interchange and Transfer Authority and the IT Interchange and Trans-
16
      fer Authority as defined in the 2018-19 state fiscal year state
17
18
      operations appropriation for the budget division program of the
19
      division of the budget, are deemed fully incorporated herein and a
20
      part of this appropriation as if fully stated (53166).
21
     Personal service (17E11830) (50000) ......
22
      257,419,000 ..... (re. $70,356,000)
23
    24
      10,741,000 ...... (re. $270,000)
25
     Fringe benefits (17E81830) (60090) .......
26
      142,816,000 ...... (re. $2,005,000)
     Indirect costs (17E91830) (58850) ... 8,927,000 ...... (re. $177,000)
27
28
     For the costs of the contract services provided by private firms
29
      including, but not limited to, the preparation of designs, plans,
30
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
31
32
      statements for transportation projects (53105).
33
     Nonpersonal service (17EP1830) (57050) ......
34
      199,520,000 ..... (re. $52,273,000)
35
36
   By chapter 54, section 1, of the laws of 2017:
37
    For engineering services, including personal services, nonpersonal
38
      services, and fringe benefits, including, but not limited to, the
      preparation of designs, plans, specifications and estimates;
39
40
      construction management and supervision; and appraisals, surveys,
      testing, and environmental impact statements for transportation
41
42
      projects, and for suballocation of $575,000 to the office of the
43
      inspector general.
    Notwithstanding any other provision of law to the contrary, the OGS
44
      Interchange and Transfer Authority and the IT Interchange and Trans-
45
46
      fer Authority as defined in the 2017-18 state fiscal year state
47
      operations appropriation for the budget division program of the
      division of the budget, are deemed fully incorporated herein and a
48
49
      part of this appropriation as if fully stated (53166).
50
     Personal service (17E11730) (50000) ......
51
      52
    53
      10,741,000 ..... (re. $341,000)
54
     55
      123,448,000 ...... (re. $17,675,000)
     Indirect costs (17E91730) (58850) ... 6,838,000 ...... (re. $864,000)
56
57
     For the costs of the contract services provided by private firms
58
      including, but not limited to, the preparation of designs, plans,
      specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
59
60
      statements for transportation projects (53105).
61
62
```

```
Nonpersonal service (17EP1730) (57050) ......
      199,520,000 ..... (re. $30,849,000)
3
   By chapter 55, section 1, of the laws of 2016:
5
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
6
7
      preparation of designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
8
9
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $575,000 to the office of the
10
11
      inspector general.
12
    Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
13
14
      fer Authority as defined in the 2016-17 state fiscal year state
      operations appropriation for the budget division program of the
15
      division of the budget, are deemed fully incorporated herein and a
16
17
      part of this appropriation as if fully stated (53166).
18
     Personal service (17E11630) (50000) ......
      244,387,000 ..... (re. $68,282,000)
19
20
    Nonpersonal service (17E41630) (57050) ......................
21
      10,565,000 ..... (re. $916,000)
22
     Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
23
     Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $204,000)
24
     For the costs of the contract services provided by private firms
25
      including, but not limited to, the preparation of designs, plans,
26
      specifications and estimates; construction management and super-
27
      vision; and appraisals, surveys, testing, and environmental impact
28
      statements for transportation projects (53105).
29
     Nonpersonal service (17EP1630) (57050) ......
30
      198,564,000 ..... (re. $27,465,000)
31
32
   By chapter 54, section 1, of the laws of 2015:
33
    For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
34
35
      preparation of designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
36
37
      testing, and environmental impact statements for transportation
38
      projects, and for suballocation of $175,000 to the office of the
39
      inspector general (53166).
40
    41
      10,413,000 ..... (re. $251,000)
     Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
42
43
     Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. $344,000)
44
     For the costs of the contract services provided by private firms
45
      including, but not limited to, the preparation of designs, plans,
46
      specifications and estimates; construction management and super-
47
      vision; and appraisals, surveys, testing, and environmental impact
48
      statements for transportation projects (53105).
    49
50
      137,778,000 ..... (re. $13,871,000)
51
52
   By chapter 54, section 1, of the laws of 2014:
53
    For engineering services, including personal services, nonpersonal
54
      services, and fringe benefits, including, but not limited to, the
55
      preparation of designs, plans, specifications and estimates;
56
      construction management and supervision; and appraisals, surveys,
57
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $175,000 to the office of the
58
59
      inspector general (53166).
60
    Nonpersonal service (17E41430) (57050) ......
61
      10,159,000 ..... (re. $177,000)
     Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
     For the costs of the contract services provided by private firms
3
       including, but not limited to, the preparation of designs, plans,
4
       specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
5
6
       statements for transportation projects (53105).
7
     8
       118,015,000 ..... (re. $8,461,000)
10
   By chapter 54, section 1, of the laws of 2013:
     For engineering services, including personal services, nonpersonal
11
12
       services, and fringe benefits, including, but not limited to, the
      preparation of designs, plans, specifications and estimates;
13
14
      construction management and supervision; and appraisals, surveys,
      testing, and environmental impact statements for transportation
15
      projects, and for suballocation of $175,000 to the office of the
16
      inspector general (53166).
17
18
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
     Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
19
20
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
21
     For the costs of the contract services provided by private firms
22
       including, but not limited to, the preparation of designs, plans,
23
       specifications and estimates; construction management and super-
24
      vision; and appraisals, surveys, testing, and environmental impact
25
       statements for transportation projects (53105).
     Nonpersonal service (17EP1330) (57050) ......
26
27
       119,003,000 ..... (re. $13,120,000)
28
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29
30
       section 1, of the laws of 2015:
31
     For engineering services, including personal services, nonpersonal
32
       services, fringe benefits and the contract services provided by
33
       private firms, including, but not limited to, the preparation of
34
       designs, plans, specifications and estimates; construction manage-
35
      ment and supervision; and appraisals, surveys, testing, and environ-
36
      mental impact statements for transportation projects, and for subal-
37
      location of $175,000 to the office of the inspector general (53166).
38
     Nonpersonal service (17E41230) (57050) ......................
39
       40
     Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. $475,000)
41
42
   By chapter 54, section 1, of the laws of 2011:
43
     For engineering services, including personal services, nonpersonal
44
       services, fringe benefits and the contract services provided by
45
       private firms, including, but not limited to, the preparation of
46
       designs, plans, specifications and estimates; construction manage-
47
      ment and supervision; and appraisals, surveys, testing, and environ-
      mental impact statements for transportation projects, and for subal-
48
49
       location of $175,000 to the office of the inspector general
50
       (17H11130) (53166) ... 469,901,000 ...... (re. $15,558,000)
51
52
                PERSONAL SERVICE
53
54 Personal service--regular ..... 185,850,000
55 Temporary service ...... 5,280,000
56 Holiday/overtime compensation .... 3,985,000
57
58
    Amount available for person-
59
      al for service ...... 195,115,000
60
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 Supplies and materials	1 2	NONPERSONAL SERVICE
Travel		Supplies and materials
Southeractual services 1,577,000 Squipment		
Equipment		
7 Fringe benefits		· · · · ·
Indirect costs		
Amount available for nonpersonal service		
Amount available for nonpersonal service		
captraction and service		Amount available for nonper-
The Capital Projects 10 For the costs of the contract 11 services provided by private 12 firms including, but not 13 limited to, the preparation 13 of designs, plans, specifications and estimates; 14 construction management and 15 supervision; and appraisals, 16 surveys, testing, and environmental impact statements 16 for transportation projects: 17 Preliminary Design	11	
CAPITAL PROJECTS For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing and envi- romental impact statements for transportation projects: Preliminary Design	12	
16 For the costs of the contract 17 services provided by private 18 firms including, but not 19 limited to, the preparation 20 of designs, plans, specifications and estimates; 21 construction management and 22 supervision; and appraisals, 23 surveys, testing, and environmental impact statements 25 for transportation projects: 27 28 Preliminary Design	13	
16 For the costs of the contract 17 services provided by private 18 firms including, but not 19 limited to, the preparation 10 of designs, plans, specifications and estimates; 21 construction management and 22 supervision; and appraisals, 23 surveys, testing, and envi- 25 ronmental impact statements 26 for transportation projects: 27 28 Preliminary Design	14	CAPITAL PROJECTS
services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design	15	
firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design	16	For the costs of the contract
limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design	17	services provided by private
of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design	18	firms including, but not
cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design	19	limited to, the preparation
construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: Preliminary Design	20	of designs, plans, specifi-
supervision; and appraisals, surveys, testing, and envi- romental impact statements for transportation projects: Preliminary Design	21	
surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design	22	
ronmental impact statements for transportation projects: Preliminary Design	23	supervision; and appraisals,
for transportation projects: 7	24	surveys, testing, and envi-
Preliminary Design	25	ronmental impact statements
28 Preliminary Design		for transportation projects:
Construction Inspection		
### Bridge Inspection		
Other Consultant Services		
32 33 34 35 36 37 37 38 38 39 39 39 39 39 39 30 409,901,000 39 39 39 40 40 41 42 42 43 45 45 45 46 45 47 47 47 47 40 46 47 48 48 48 49 49 49 49 40 40 40 40 40 40 41 41 42 43 44 45 46 47 47 46 47 48 48 48 48 49 49 49 49 49 49 40 40 40 40 40 40 40 41 41 42 43 44 46 47 47 48 48 48 48 49 49 49 49 49 49 40 40 40 40 40 40 40 40 40 40 40 40 40		
168,968,000 Amount available for capital projects		Other Consultant Services 33,903,000
Amount available for capital projects		160,060,000
Amount available for capital projects		168,968,000
projects		Amount available for capital
469,901,000 39 469,901,000 39 40 41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: 43 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000 (re. \$6,746,000) 50 PERSONAL SERVICE 52 Personal service—regular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000 54 Amount available for personal service 201,616,000		
469,901,000 39 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2012: 43 For engineering services, including personal services, nonpersonal 44 services, fringe benefits and the contract services provided by 45 private firms, including, but not limited to, the preparation of 46 designs, plans, specifications and estimates; construction manage- 47 ment and supervision; and appraisals, surveys, testing, and environ- 48 mental impact statements for transportation projects (17H1030) 49 (53166) 487,035,000		
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000	-	469.901.000
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000		
section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000		
section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000	41	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000	42	section 1, of the laws of 2012:
services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000	43	For engineering services, including personal services, nonpersonal
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000	44	services, fringe benefits and the contract services provided by
ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000	45	private firms, including, but not limited to, the preparation of
### Mental impact statements for transportation projects (17H11030) ### (53166) 487,035,000	46	
49 (53166) 487,035,000	47	
50 51		
51 PERSONAL SERVICE 52 53 Personal serviceregular 190,168,000 54 Temporary service		(53166) 487,035,000 (re. \$6,746,000)
52 53 Personal serviceregular 190,168,000 54 Temporary service 4,737,000 55 Holiday/overtime compensation 6,711,000 56 57 Amount available for person- 58 al service 201,616,000 59 60		
53 Personal serviceregular 190,168,000 54 Temporary service		PERSONAL SERVICE
54 Temporary service		
55 Holiday/overtime compensation 6,711,000 56 57 Amount available for person- 58 al service		
56		
57 Amount available for person- 58 al service		Holiday/overtime compensation 6,711,000
58 al service		
59 60		
60		al service 201,616,000
61	60 61	

```
1
               NONPERSONAL SERVICE
2
3
   Supplies and materials ..... 876,000
   Travel ..... 6,657,000
  Contractual services ...... 1,554,000
 6 Equipment ..... 310,000
  Fringe benefits ..... 94,760,000
 8 Indirect costs ...... 7,256,000
10
    Amount available for nonper-
11
      sonal service ...... 111,413,000
12
13
14
            MAINTENANCE UNDISTRIBUTED
15
16 For suballocation of $175,000
    to the office of the inspec-
17
    tor general for services and
18
19
    expenses in accordance with
    the following:
20
21 Supplies and materials ..... 44,000
22 Travel ..... 44,000
23 Contractual services ...... 44,000
24 Equipment ...... 43,000
25
26
27
28
29
  For the costs of the contract
30
    services provided by private
31
    firms including, but not
32
    limited to, the preparation
33
    of designs, plans, specifi-
34
    cations
            and
                   estimates;
35
    construction management and
36
    supervision; and appraisals,
37
    surveys, testing, and envi-
38
    ronmental impact statements
39
    for transportation projects:
40
41 Preliminary Design ...... 55,260,000
42 Construction Inpsection ..... 67,018,000
43 Bridge Inspection ...... 16,383,000
44 Other Consultant Services ...... 34,805,000
45
46
                                173,466,000
47
48
    Amount available for mainte-
49
      nance undistributed ...... 173,641,000
50
51
                                486,670,000
52
                              _____
53
54
  By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
55
      section 1, of the laws of 2010:
56
    For engineering services, including personal services, nonpersonal
57
      services, fringe benefits and the contract services provided by
      private firms, including, but not limited to, the preparation of
58
59
       designs, plans, specifications and estimates; construction manage-
60
      ment and supervision; and appraisals, surveys, testing, and environ-
      mental impact statements for transportation projects (17H10930)
61
       (53166) ... 497,742,000 ...... (re. $12,135,000)
```

1	
2	PERSONAL SERVICE
4	Personal serviceregular 194,006,000
5	Temporary service 4,024,000
6 7	Holiday/overtime compensation 6,208,000
8	Amount available for person-
9	al service 204,238,000
10 11	
12	NONPERSONAL SERVICE
13	
14	Supplies and materials 412,000
15 16	Travel
17	Equipment
18	Fringe benefits 85,064,000
19 20	Indirect costs 7,992,000
21	Amount available for nonper-
22	sonal service 102,758,000
23 24	
25	MAINTENANCE UNDISTRIBUTED
26	
27	For suballocation of \$175,000
28 29	to the office of the inspec- tor general for services and
30	expenses in accordance with
31	the following:
32 33	Supplies and materials 44,000
34	Travel
35	Contractual services 44,000
36	Equipment 43,000
37 38	175 , 000
39	
40	
41 42	For the costs of the contract services provided by private firms including, but
43	not limited to, the preparation of
44	designs, plans, specifications and esti-
45	mates; construction management and super-
46 47	vision; and appraisals, surveys, testing, and environmental impact statements for
48	transportation projects:
49	
50 51	Preliminary Design
52	Construction Inspection
53	Other Consultant Services 38,237,000
54	100 551 000
55 56	190,571,000
57	Amount available for mainte-
58	nance undistributed 190,746,000
59 60	497,742,000
61	497,742,000
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
      section 1, of the laws of 2010:
     For engineering services, including personal services, nonpersonal
3
      services, fringe benefits and the contract services provided by
4
5
      private firms, including, but not limited to, the preparation of
      designs, plans, specifications and estimates; construction manage-
6
      ment and supervision; and appraisals, surveys, testing, and environ-
7
8
      mental impact statements for transportation projects (17H10830)
      (53166) ... 677,702,000 ...... (re. $31,732,000)
9
10
11
               PERSONAL SERVICE
12
13
  Personal service--regular ..... 244,058,000
14
  Temporary service ...... 3,100,000
15 Holiday/overtime compensation .... 8,077,000
16
17
     Amount available for person-
18
      al service ...... 255,235,000
19
20
21
              NONPERSONAL SERVICE
22
23 Supplies and materials ..... 2,976,000
24 Travel ...... 10,370,000
25 Contractual services ...... 44,067,000
27 Fringe benefits ...... 110,019,000
28 Indirect costs ...... 10,608,000
29
30
   Amount available for nonper-
31
     sonal service ...... 182,016,000
32
3.3
            MAINTENANCE UNDISTRIBUTED
34
3.5
36 For suballocation of $192,000
37
    to the office of the inspec-
    tor general for services and
38
39
    expenses in accordance with
40
    the following:
41
42 Supplies and materials ...... 48,000
43 Travel ..... 48,000
44 Contractual services ...... 48,000
45 Equipment ...... 48,000
46
47
                                   192,000
48
49
50 For the costs of the contract services
   provided by private firms including, but
51
52
    not limited to, the preparation of
53
    designs, plans, specifications and esti-
54
    mates; construction management and super-
55
    vision; and appraisals, surveys, testing,
56
    and environmental impact statements for
57
    transportation projects:
58
59 Preliminary Design ...... 76,538,000
60 Construction Inspection ..... 92,824,000
61 Bridge Inspection ...... 22,691,000
```

62 Other Consultant Services 48,206,000

1	
2	240,259,000
3 4	Amount available for mainte-
5 6	nance undistributed 240,451,000
7	677,702,000
8 9	=======================================
10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730)
18 19	(53166) 672,105,000 (re. \$15,971,000)
20	PERSONAL SERVICE
22 23 24 25	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000
26	Amount available for person-
27 28 29	al service 241,352,000
30 31	NONPERSONAL SERVICE
32	Supplies and materials 2,475,000
33 34 35 36 37	Travel 6,638,000 Contractual services 49,926,000 Equipment 7,869,000 Fringe benefits 116,111,000 Indirect costs 9,305,000
38 39	Amount available for nonper-
40	sonal service 192,324,000
42 43 44	MAINTENANCE UNDISTRIBUTED
45 46 47 48 49	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
50 51 52 53 54 55 56 57	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
58 59 60 61 62	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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mates; construction management and super-
     vision; and appraisals, surveys, testing,
     and environmental impact statements for
     transportation projects:
  Preliminary Design ...... 75,894,000
   Construction Inspection ..... 92,043,000
   Bridge Inspection ..... 22,500,000
   Other Consultant Services ..... 47,800,000
10
11
                                  238,237,000
12
13
     Amount available for mainte-
14
       nance undistributed ..... 238,429,000
15
16
                                  672,105,000
17
                                ==========
18
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2008:
21
     For engineering services, including personal services, nonpersonal
22
       services, fringe benefits and the contract services provided by
23
       private firms, including, but not limited to, the preparation of
24
       designs, plans, specifications and estimates; construction manage-
25
       ment and supervision; and appraisals, surveys, testing, and environ-
26
       mental impact statements for transportation projects.
27
     For suballocation of $192,000 to the office of inspector general for
28
       services and expenses including fringe benefits (17H10630) (53166)
29
       ... 650,996,000 ..... (re. $10,251,000)
30
31
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
32
       section 1, of the laws of 2010:
33
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
34
       private firms, including, but not limited to, the preparation of
35
       designs, plans, specifications and estimates; construction manage-
36
37
       ment and supervision; and appraisals, surveys, testing, and environ-
       mental impact statements for transportation projects.
38
39
     For suballocation of $192,000 to the office of inspector general for
40
       services and expenses including fringe benefits (17H10530) (53166)
41
       ... 544,571,000 ..... (re. $8,156,000)
42
43
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
44
       section 1, of the laws of 2006:
45
     For engineering services, including personal services, nonpersonal
46
       services, fringe benefits and the contract services provided by
47
       private firms, including, but not limited to, the preparation of
48
       designs, plans, specifications and estimates; construction manage-
49
       ment and supervision; and appraisals, surveys, testing, and environ-
50
       mental impact statements for transportation projects.
     For suballocation of $192,000 to the office of inspector general for
51
       services and expenses including fringe benefits (17H10430)
52
53
       ... 514,002,000 ...... (re. $4,652,000)
54
55
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
56
       section 1, of the laws of 2006:
57
     For engineering services, including personal services, nonpersonal
58
       services, fringe benefits and the contract services provided by
59
       private firms, including, but not limited to, the preparation of
60
       designs, plans, specifications and estimates; construction manage-
61
       ment and supervision; and appraisals, surveys, testing, and environ-
```

mental impact statements for transportation projects.

1 2 3 4	For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000 (re. \$15,014,000)
5 6	Information Technology Projects
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000
14 15	PERSONAL SERVICE
16 17	Personal serviceregular 1,000,000
18 19 20 21	Amount available for person- al service
22	NONPERSONAL SERVICE
24 25 26 27	Contractual services
28 29	Amount available for nonper-sonal service
30 31	15,000,000
32	=========
34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
40 41	PERSONAL SERVICE
42 43	Personal serviceregular 1,000,000
44 45 46 47	Amount available for person- al service
48 49	NONPERSONAL SERVICE
50 51 52 53	Contractual services
54 55	Amount available for nonper-sonal service
56	
57 58 59 60	15,000,000 =========

```
1 Real Estate
   By chapter 54, section 1, of the laws of 2021:
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
5
       private firms.
 6
     Notwithstanding any other provision of law to the contrary, the OGS
7
       Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
 8
9
10
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
11
12
       part of this appropriation as if fully stated (53264).
13
     14
       12,665,000 ...... (re. $12,665,000)
     Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $291,000) Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $5,067,000)
15
16
     Indirect costs (17R92130) (58850) ... 409,000 ...... (re. $273,000)
17
18
   By chapter 54, section 1, of the laws of 2020:
19
20
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
21
22
       private firms.
23
     Notwithstanding any other provision of law to the contrary, the OGS
24
       Interchange and Transfer Authority and the IT Interchange and Trans-
25
       fer Authority as defined in the 2020-21 state fiscal year state
26
       operations appropriation for the budget division program of the
27
       division of the budget, are deemed fully incorporated herein and a
28
       part of this appropriation as if fully stated (53264).
29
     Personal service (17R12030) (50000) ......
30
       12,665,000 ..... (re. $9,730,000)
     Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $246,000)
31
     Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
32
33
     Indirect costs (17R92030) (58850) ... 489,000 ...... (re. $152,000)
34
35
   By chapter 54, section 1, of the laws of 2019:
36
     For real estate services, including personal services, nonpersonal
37
       services, fringe benefits and the contract services provided by
38
       private firms.
39
     Notwithstanding any other provision of law to the contrary, the OGS
40
       Interchange and Transfer Authority and the IT Interchange and Trans-
41
       fer Authority as defined in the 2019-20 state fiscal year state
       operations appropriation for the budget division program of the
42
43
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53264).
44
45
     Personal service (17R11930) (50000) ......
46
       12,665,000 ...... (re. $1,897,000)
     Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $180,000) Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)
47
48
49
     Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $79,000)
50
51 By chapter 54, section 1, of the laws of 2018:
52
     For real estate services, including personal services, nonpersonal
53
       services, fringe benefits and the contract services provided by
54
       private firms.
55
     Notwithstanding any other provision of law to the contrary, the OGS
56
       Interchange and Transfer Authority and the IT Interchange and Trans-
57
       fer Authority as defined in the 2018-19 state fiscal year state
58
       operations appropriation for the budget division program of the
59
       division of the budget, are deemed fully incorporated herein and a
60
       part of this appropriation as if fully stated (53264).
61
     Personal service (17R11830) (50000) ......
       12,296,000 ..... (re. $1,411,000)
```

```
Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
3
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
   By chapter 54, section 1, of the laws of 2017:
     For real estate services, including personal services, nonpersonal
7
       services, fringe benefits and the contract services provided by
       private firms.
8
9
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
10
       fer Authority as defined in the 2017-18 state fiscal year state
11
12
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
13
14
       part of this appropriation as if fully stated (53264).
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
15
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
16
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
17
18
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
19
20
   By chapter 55, section 1, of the laws of 2016:
     For real estate services, including personal services, nonpersonal
21
22
       services, fringe benefits and the contract services provided by
23
       private firms.
24
     Notwithstanding any other provision of law to the contrary, the OGS
25
       Interchange and Transfer Authority and the IT Interchange and Trans-
26
       fer Authority as defined in the 2016-17 state fiscal year state
27
       operations appropriation for the budget division program of the
28
       division of the budget, are deemed fully incorporated herein and a
29
       part of this appropriation as if fully stated (53264).
30
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
31
32
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
33
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
34
35
   By chapter 54, section 1, of the laws of 2015:
36
     For real estate services, including personal services, nonpersonal
37
       services, fringe benefits and the contract services provided by
38
       private firms (53264).
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
39
40
     Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
41
     Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
42
43
   By chapter 54, section 1, of the laws of 2014:
44
     For real estate services, including personal services, nonpersonal
45
       services, fringe benefits and the contract services provided by
46
       private firms (53264).
47
     Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
48
     Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
49
     Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. $568,000)
     Indirect costs (17R91430) (58850) ... 353,000 ...... (re. $32,000)
50
51
52
   By chapter 54, section 1, of the laws of 2013:
53
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
54
55
       private firms (53264).
56
     Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. $5,000)
57
58 By chapter 54, section 1, of the laws of 2011:
59
     For real estate services, including personal services, nonpersonal
60
       services, fringe benefits and the contract services provided by
61
       private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
6 7 8	Amount available for person- al service
9	NONPERSONAL SERVICE
11 12 13 14 15 16 17	Supplies and materials 85,000 Travel 162,000 Contractual services 91,000 Equipment 1,000 Fringe benefits 5,141,000 Indirect costs 392,000
18 19	Amount available for nonper-
20 21	sonal service 5,872,000
22 23	16,956,000 ========
24	
25 26 27 28 29	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
30 31	PERSONAL SERVICE
32 33 34	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
35 36	Amount available for person-
37 38 39	al service
40 41	NONPERSONAL SERVICE
42 43 44 45 46 47	Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000
48 49 50	Amount available for nonper- sonal service
51 52 53	20,548,000 ========
54 55 56 57 58	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
       section 1, of the laws of 1996:
3
     For preventive maintenance on state roads and bridges as defined in
       paragraph (a) of subdivision 1 of section 10-d of the highway law
4
5
       including personal services, nonpersonal services, fringe benefits
       and the contractual services provided by private firms (170594PM)
6
7
       (53261) ... 278,439,000 ..... (re. $8,688,000)
8
     Capital Projects Funds - Other
9
     Dedicated Highway and Bridge Trust Fund
10
     Highway and Bridge Capital Account - 30051
11
12
     Public Transportation Purpose
13
14 Bus Safety
15
16 By chapter 54, section 1, of the laws of 2017:
17
     For the payment of personal services and fringe benefits of state
       forces (53266).
     Personal service (170117PT) (50000) ... 6,477,000 .... (re. $363,000)
19
     Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. $241,000)
20
     Indirect costs (170917PT) (58850) ... 191,000 ...... (re. $30,000)
21
23 By chapter 55, section 1, of the laws of 2016:
     For the payment of personal services and fringe benefits of state
25
       forces (53266).
26
     Personal service (170116PT) (50000) ... 6,033,000 .... (re. $403,000)
27
     Fringe benefits (170816PT) (60090) ... 3,392,000 ...... (re. $35,000)
28
     Indirect costs (170916PT) (58850) ... 162,000 ....... (re. $3,000)
29
30 By chapter 54, section 1, of the laws of 2015:
31
     For the payment of personal services and fringe benefits of state
32
       forces (53266).
33
     Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. $103,000)
34
     Indirect costs (170915PT) (58850) ... 152,000 ............... (re. $5,000)
3.5
36 By chapter 54, section 1, of the laws of 2014:
37
     For the payment of personal services and fringe benefits of state
38
       forces (53266).
     Personal service (170114PT) (50000) ... 5,906,000 ..... (re. $89,000)
39
40
     Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. $238,000)
41
     Indirect costs (170914PT) (58850) ... 166,000 ...... (re. $12,000)
42
43 By chapter 54, section 1, of the laws of 2013:
44
     For the payment of personal services and fringe benefits of state
45
       forces in the office of passenger and freight transportation
46
       (53266).
47
     Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. $68,000)
48
     Indirect costs (170913PT) (58850) ... 176,000 ...... (re. $3,000)
49
50 By chapter 54, section 1, of the laws of 2012:
     For the payment of personal services and fringe benefits of state
51
       forces in the office of passenger and freight transportation
52
53
       (53266).
54
     Personal service (170112PT) (50000) ... 5,670,000 .... (re. $117,000)
55
     Fringe benefits (170812PT) (60090) ... 2,931,000 ...... (re. $20,000)
56
57 By chapter 55, section 1, of the laws of 2010:
     For the payment of personal services and fringe benefits of state
58
59
       forces in the office of passenger and freight transportation
60
       (170110PT) (53266) ... 8,885,000 ...... (re. $607,000)
61
```

```
1
                    SCHEDULE
2
3
                PERSONAL SERVICE
5
   Personal service--regular ..... 5,762,000
   Holiday/overtime compensation ..... 100,000
     Amount available for person-
8
9
       al service ...... 5,862,000
10
11
12
               NONPERSONAL SERVICE
13
14 Fringe benefits ...... 2,839,000
15 Indirect costs ...... 184,000
16
     Amount available for nonper-
17
18
       sonal service ...... 3,023,000
19
20
                                  8,885,000
21
                               _____
22
23 Motor Carrier Safety
25 By chapter 54, section 1, of the laws of 2017:
26
    For motor carrier safety, including personal services, nonpersonal
27
       services, and fringe benefits.
28
     Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority, and the IT Interchange and
30
       Transfer Authority as defined in the 2017-18 state fiscal year state
31
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
32
33
       part of this appropriation as if fully stated (54263).
     Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
34
     Nonpersonal service (172417PT) (57050) ......
35
36
       1,531,000 ..... (re. $693,000)
37
     Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $56,000)
38
39 By chapter 55, section 1, of the laws of 2016:
40
    For motor carrier safety, including personal services, nonpersonal
       services, and fringe benefits.
41
42
     Notwithstanding any other provision of law to the contrary, the OGS
43
       Interchange and Transfer Authority and the IT Interchange and Trans-
44
       fer Authority as defined in the 2016-17 state fiscal year state
       operations appropriation for the budget division program of the
45
46
       division of the budget, are deemed fully incorporated herein and a
47
       part of this appropriation as if fully stated (54263).
     Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
48
     Nonpersonal service (172416PT) (57050) ......
49
50
       1,531,000 ..... (re. $916,000)
     Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. $418,000)
51
     Indirect costs (172916PT) (58850) ... 90,000 ...... (re. $27,000)
52
53
54 By chapter 54, section 1, of the laws of 2015:
55
     For motor carrier safety, including personal services, nonpersonal
56
       services, and fringe benefits.
57
     Notwithstanding any other provision of law to the contrary, the OGS
58
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2015-16 state fiscal year state
59
       operations appropriation for the budget division program of the
60
       division of the budget, are deemed fully incorporated herein and a
61
       part of this appropriation as if fully stated (54263).
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
     Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
     Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. $478,000)
3
     Indirect costs (172915PT) (58850) ... 81,000 ...... (re. $29,000)
   By chapter 54, section 1, of the laws of 2014:
     For motor carrier safety, including personal services, nonpersonal
8
       services, and fringe benefits.
9
     Notwithstanding any other provision of law to the contrary, the OGS
10
       Interchange and Transfer Authority and the IT Interchange and Trans-
11
       fer Authority as defined in the 2014-15 state fiscal year state
12
       operations appropriation for the budget division program of the
13
       division of the budget, are deemed fully incorporated herein and a
14
       part of this appropriation as if fully stated (54263).
     Personal service (172114PT) (50000) ... 2,949,000 .... (re. $215,000)
15
16
     17
       1,905,000 ..... (re. $1,045,000)
18
     Indirect costs (172914PT) (58850) ... 83,000 ...... (re. $12,000)
19
20 Rail Safety
21
22 By chapter 54, section 1, of the laws of 2017:
23
     For rail safety, including personal services, nonpersonal services,
24
       and fringe benefits (54264).
25
     Personal service (171117PT) (50000) ... 674,000 ...... (re. $60,000)
26
     Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. $39,000)
27
     Fringe benefits (171817PT) (60090) ... 414,000 ...... (re. $36,000)
28
     Indirect costs (171917PT) (58850) ... 20,000 ................ (re. $4,000)
29
30 By chapter 55, section 1, of the laws of 2016:
31
     For rail safety, including personal services, nonpersonal services,
32
       and fringe benefits (54264).
33
     Personal service (171116PT) (50000) ... 674,000 ..... (re. $173,000)
     Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. $37,000)
34
     Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. $36,000)
35
36
     Indirect costs (171916PT) (58850) ... 18,000 ................ (re. $2,000)
37
38 By chapter 54, section 1, of the laws of 2015:
39
     For rail safety, including personal services, nonpersonal services,
40
       and fringe benefits (54264).
     Personal service (171115PT) (50000) ... 674,000 ...... (re. $87,000)
41
42
     Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. $56,000)
43
     Fringe benefits (171815PT) (60090) ... 377,000 ...... (re. $81,000)
44
     Indirect costs (171915PT) (58850) ... 17,000 ........... (re. $4,000)
45
46 By chapter 54, section 1, of the laws of 2014:
47
     For rail safety, including personal services, nonpersonal services,
48
       and fringe benefits (54264).
49
     Personal service (171114PT) (50000) ... 702,000 ...... (re. $118,000)
     Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. $19,000) Fringe benefits (171814PT) (60090) ... 399,000 ...... (re. $96,000)
50
51
52
     Indirect costs (171914PT) (58850) ... 19,000 ....... (re. $4,000)
53
     Capital Projects Funds - Other
54
55
     Dedicated Highway and Bridge Trust Fund
56
     Highway and Bridge Capital Account - 30051
57
     Southern Tier Expressway Purpose
58
59 By chapter 54, section 1, of the laws of 1985:
60
     For the cost of construction including land acquisition, surveys,
61
       design and contract engineering for the Southern Tier Expressway as
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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defined in section 340-c of the Highway Law (17348590) (53270) .....
       ..... (re. $2,149,000)
   OTHER HIGHWAY AID (CCP)
5
6
     Capital Projects Funds - Other
7
     Dedicated Highway and Bridge Trust Fund
8
     Highway and Bridge Capital Account - 30051
9
     Highway Aid Purpose
10
   By chapter 54, section 1, of the laws of 1993:
11
     For construction of sound abatement barriers on a section of the
12
13
       northbound side of the New England Thruway (Interstate 95) from the
14
       Bronx line through the Town of Pelham, Westchester County (17369321)
15
       (53286) ... 1,150,000 ...... (re. $1,150,000)
16
   OTHER TRANSPORTATION AID (CCP)
17
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     Highway Aid Purpose
22
23
   By chapter 54, section 1, of the laws of 2021:
24
     For capital grants to municipalities under the municipal streets and
25
       highways program for repayment of eligible costs of federal aid
26
       municipal street and highway projects pursuant to section 15 of
27
       chapter 329 of the laws of 1991, as added by section 9 of chapter
28
           of the laws of 1991, as amended. The department of
29
       transportation shall provide such information to the municipalities
30
       as may be necessary to maintain the federal tax exempt status of any
31
       bonds, notes, or other obligations issued by such municipalities to
32
       provide for the non-federal share of the cost of projects pursuant
33
       to chapter 330 of the laws of 1991 or section 80-b of the highway
       law (17MA2121) (54265) ... 39,700,000 ................. (re. $39,616,000)
34
35
     For capital grants to municipalities under the consolidated local
       street and highway improvement program:
36
     The sum of $479,300,000 to counties, cities, towns and villages for
37
38
       reimbursement of eligible costs of local highway and bridge projects
39
       pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
       as added by section 9 of chapter 330 of the laws of 1991, as
40
41
                For the purposes
                                       of
                                             computing allocations
       amended.
42
       municipalities, the amount distributed pursuant to section 16 of
43
       chapter 329 of the laws of 1991 shall be deemed to be $129,156,000.
44
       The amount distributed pursuant to section 16-a of chapter 329 of
       the laws of 1991 shall be deemed to be $350,144,000. Notwithstanding
45
46
       the provisions of any general or special law, the amounts deemed
47
       distributed in accordance with section 16 of chapter 329 of the laws
48
       of 1991 shall be adjusted so that such amounts will not be less than
49
       89.073 percent of the "funding level" as defined in subdivision 5 of
50
       section 10-c of the highway law for each such municipality. In order
51
       to achieve the objectives of section 16 of chapter 329 of the laws
52
       of 1991, to the extent necessary, the amounts in excess of 89.073
53
       percent of the funding level to be deemed distributed to each
54
       municipality under this subdivision shall be reduced in equal
55
       proportion.
56
     The sum of $58,797,000 to municipalities for reimbursement of eligible
57
       costs of local highway and bridge projects pursuant to sections 16
58
       and 16-a of chapter 329 of the laws of 1991, as added by section 9
59
       of chapter 330 of the laws of 1991, as amended. For the purposes of
60
       computing allocations to municipalities, the amount distributed
       pursuant to section 16 of chapter 329 of the laws of 1991 shall be
61
       deemed to be $15,844,000. The amount distributed pursuant to section
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) (re. \$444,341,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$31,402,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

By chapter 54, section 1, of the laws of 2019:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 (re. \$18,902,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267)

438,097,000 (re. \$30,881,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) 65,000,000 (re. \$3,697,000)

By chapter 54, section 1, of the laws of 2018:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579

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 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) (re. \$6,843,000) For capital grants to municipalities for extreme winter recovery:

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,043,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid

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municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) (re. \$1,638,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-

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tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$10,139,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations

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calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$286,000)

By chapter 54, section 1, of the laws of 2014:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$16,812,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-

cipality under this subdivision shall be reduced in equal propor-

tion. The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

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Payments shall be made on the fifteenth day of June, September, Decem-
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       ber and March (17CH1421) (54267) ......
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       For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in
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       relation to the suburban highway improvement program in sections
       10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization,
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       payments pursuant to this appropriation shall be made from the state
10
       capital projects fund (17SH1421) (54269) ......
11
       1,700,000 ..... (re. $1,700,000)
12
     For capital grants to municipalities for extreme winter recovery:
13
     The sum of $40,000,000 to municipalities for reimbursement of eligible
       costs of local highway and bridge projects pursuant to section 16-a
14
       of chapter 329 of the laws of 1991, as added by section 9 of chapter
15
       330 of the laws of 1991, as amended. For the purposes of computing
16
       allocations to municipalities, the amount distributed pursuant to
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18
       section 16-a of chapter 329 of the laws of 1991 shall be deemed to
       be $40,000,000. To the extent that the total of payment allocations
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       calculated herein varies from $40,000,000, the payment amounts to
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       each locality shall be adjusted by a uniform percentage so that the
22
       total payments equal $40,000,000.
23
     Payments shall be made on the fifteenth day of June, September, Decem-
24
       ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $175,000)
25
26
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
27
       section 1, of the laws of 2015:
28
     For capital grants to municipalities pursuant to annual program
29
       authorizations enacted and effective prior to April 1, 2014 under
       the municipal streets and highways program for repayment of eligible
30
31
       costs of federal aid municipal street and highway projects pursuant
32
       to section 15 of chapter 329 of the laws of 1991, as added by
33
       section 9 of chapter 330 of the laws of 1991, as amended. The
       department of transportation shall provide such information to the
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35
       municipalities as may be necessary to maintain the federal tax
36
       exempt status of any bonds, notes, or other obligations issued by
37
       such municipalities to provide for the non-federal share of the cost
38
       of projects pursuant to chapter 330 of the laws of 1991 or section
39
       80-b of the highway law (17MR1421) (54266) ......
40
       217,097,000 ..... (re. $25,021,000)
41
     For capital grants to municipalities pursuant to annual program
42
       authorizations enacted and effective prior to April 1, 2014, in
43
       relation to the consolidated local street and highway improvement
44
       program in section 10-c of the highway law and sections 16 and 16a
45
       of chapter 329 of the laws of 1991. Notwithstanding any contrary
46
       provision of law contained in such annual program authorization,
47
       payments pursuant to this appropriation shall be made from the state
48
       capital projects fund.
49
     Payments shall be made on the fifteenth day of June, September, Decem-
       ber and March (17CR1421) (54268) .....
50
51
       110,803,000 ..... (re. $1,051,000)
     For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in
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53
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       relation to the multi-modal program in section 14-k of the transpor-
55
       tation law. Notwithstanding any contrary provision of law contained
56
       in such annual program authorization, payments pursuant to this
57
       appropriation shall be made from the state capital projects fund
58
       (17MM1421) (54270) ... 47,123,000 .................. (re. $38,146,000)
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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Capital Projects Funds - Federal
     Federal Capital Projects Fund
3
     Transportation Account - 31354
     Mass Transportation and Rail Freight Purpose
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2013:
8
     For payment of eligible costs for the federal share of capital assist-
9
       ance for intercity passenger rail corridors, congestion relief, and
10
       high-speed rail corridor development funded by the Passenger Rail
       Investment and Improvement Act of 2008 and any successor legislation
11
12
       (17011012) (54288) ... 100,000,000 ...... (re. $23,284,000)
13
14
   PORT DEVELOPMENT BONDABLE (CCP)
15
16
     Capital Projects Funds - Other
     Capital Projects Fund - Infrastructure Renewal Bondable - 30000
17
18
     Port Development Purpose
19
20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
       section 3, of the laws of 1990:
21
22
     For the preparation of designs, plans, specifications and estimates,
23
       for the contract engineering services provided by private firms, for
24
       construction, reconstruction, rehabilitation, and for the acquisi-
25
       tion of real property, for port facilities under the jurisdiction of
26
       the Niagara Frontier Transportation Authority and the Port of Oswego
27
       Authority, including the payment of liabilities incurred prior to
28
       April 1, 1988, pursuant to the provisions of the rebuild New York
29
       through transportation infrastructure renewal bond act of 1983
30
       (17278815) (53112) ... 1,495,000 .... (re. $47,000)
31
   By chapter 54, section 1, of the laws of 1986:
32
33
     For the preparation of designs, plans, specifications and estimates,
34
       for the contract engineering services provided by private firms, for
35
       construction, reconstruction, rehabilitation, and for the acquisi-
36
       tion of real property, for port facilities under the jurisdiction of
37
       the Albany Port District Commission, the Ogdensburg Bridge and Port
38
       Authority, the Port of Oswego Authority, including the payment of
39
       liabilities incurred prior to April one, nineteen hundred eightysix,
       pursuant to the provisions of the rebuild New York through transpor-
40
       tation infrastructure renewal bond act of 1983, and in accordance
41
42
       with the schedule shown below. The items in the project schedule
43
       below shall be for projects with a common purpose and may be inter-
44
       changed without limitation subject to the approval of the director
45
       of the division of the budget (17278615) (53112) ......
46
       3,840,000 ..... (re. $5,000)
47
48
   By chapter 54, section 1, of the laws of 1985:
     For construction, reconstruction, rehabilitation, and for the acquisi-
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       tion of real property, for port facilities under the jurisdiction of
51
       the Albany Port District Commission, the Ogdensburg Bridge and Port
52
       Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
53
       portation Authority, including the payment of liabilities incurred
54
       prior to April one, nineteen hundred eighty-five, pursuant to the
55
       provisions of the rebuild New York through transportation infras-
56
       tructure renewal bond act of 1983, notwithstanding any inconsistent
57
       provisions of law, and in accordance with the schedule shown below.
58
     The items in the project schedule below shall be for projects with a
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       common purpose and may be interchanged without limitation subject to
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       the approval of the director of the division of the budget
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       (17198515) (53112) ...... (re. $3,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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PRIORITY BOND ACT PROJECTS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
4
5
     Priority Bond Act Purpose
6
7
   By chapter 54, section 1, of the laws of 1984, as amended by chapter
       259, section 6, of the laws of 1993:
9
     For the costs pursuant to the provisions of the rebuild New York
10
       through transportation infrastructure renewal bond act of 1983, of
11
       the cost of capital projects to be reimbursed from bond fund
       proceeds for the improvement of highways, parkways, commuter parking
12
13
       facilities, and other highway facilities including bridges, other
14
       structures, and appurtenances.
                                       Project costs funded from this
       appropriation may include, but shall not necessarily be limited to,
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16
       preliminary planning and feasibility studies; survey and design;
       acquisition of property, construction, reconstruction, recondition-
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18
       ing and preservation; the contract engineering services provided by
       private firms. No expenditures shall be made from this appropriation
19
20
       for personal services and expenses other than consulting services.
     The items in the schedule below are projects with a common purpose and
21
22
       as such, may be interchanged without limitation.
23
     Notwithstanding any other provision of the law, the commissioner of
24
       transportation is authorized to acquire all necessary land not on
25
       the state highway system for the purpose of highway projects at the
26
       request of the locality under whose jurisdiction the project is
27
       constructed or reconstructed.
28
     Funds from this appropriation may be made available for the payment of
29
       liabilities incurred prior to April one, nineteen hundred eightyfour
30
       but not for the payment of liabilities incurred prior to November
31
       eight, nineteen hundred eighty-three (17288424) (53287) ...
32
       ..... (re. $7,056,000)
33
   RAIL FREIGHT (CCP)
34
3.5
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
38
     Mass Transportation and Rail Freight Purpose
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40
   By chapter 54, section 2, of the laws of 1992:
     For advance payment of the Port Authority of New York and New Jersey's
41
42
       share of the cost of acquisition and construction of the South Bronx
43
       oak point link subject to a written repayment agreement entered into
44
       by the Authority and the commissioner of transportation and approved
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       by the director of the budget, such repayment agreement to include a
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       repayment schedule which states the date or dates on which the
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       authority will be notified of advance payments made and the date or
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       dates on which the advance shall be repaid to the state and such
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       other terms and conditions as determined by the director of the
       budget. The authority shall reimburse the State of New York in full
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       for all moneys advanced by the state from this appropriation within
       30 days of the date of such notification (17779212) (53113) ......
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53
       64,050,000 ...... (re. $17,433,000)
54
     For advance payment of the city of New York's share of the cost of
55
       acquisition and construction of the South Bronx oak point link
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       subject to a written repayment agreement entered into by the city of
57
       New York and the commissioner of transportation and approved by the
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       director of the budget, such repayment agreement to include a repay-
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       ment schedule which states the date or dates on which the city will
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       be notified of advance payments made and the date or dates on which
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the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis-

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sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agencity university construction fund, pursuant to the the provisions of the city university construction fund act, the New city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (170P9212) (54294) 1,291,890 (re. \$1,291,000)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Rail Service Preservation Purpose

56 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor,

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pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwith-standing any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000)

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13 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other

Energy Conservation Thru Improved Transportation Bond Fund

Energy Conservation Thru Improved Transportation Bond Fund Account 30600

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental there-

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) (re. \$149,000)

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By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other Rebuild and Renew New York Transportation Bond Fund Rebuild and Renew New York Transportation Bond Fund Account - 30650 Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such

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purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appro-3 priated. A copy of each such certificate shall also be delivered to 4 state departments and agencies to which such capital projects fund 5 appropriations are made available. 6 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-7 8 portation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such 9 10 certificate of approval filed with the state comptroller, the chair-11 man of the senate finance committee and the chairman of the assembly 12 ways and means committee. Such certificate may be amended from time 13 to time by the director of the budget, and a copy of each such 14 amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways 15 16 17 2,900,000,000 (re. \$452,278,000) 18 19 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 20 Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Federal Aid Highways Purpose 24 25 By chapter 54, section 1, of the laws of 1990: 26 For the state share of highway projects to be reimbursed from the 27 accelerated capacity and transportation improvements fund pursuant 28 to the provisions of the accelerated capacity and transportation 29 improvements of the nineties bond act (17E19020) (53290) 30 10,300,000 (re. \$188,000) 31 32 By chapter 54, section 1, of the laws of 1989: 33 For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant 34 35 to the provisions of that bond act (17E18920) (53290) 36 10,300,000 (re. \$29,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Highway Facilities Purpose 41 42 By chapter 54, section 1, of the laws of 1992: 43 For the costs, pursuant to the provisions of the accelerated capacity 44 and transportation improvements of the nineties bond act, of capital 45 projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-46 47 ways and other highway facilities including bridges, other struc-48 tures, and appurtenances. 49 For 80 percent of the costs of capital local bridge projects advanced 50 pursuant to the provisions of the accelerated capacity and transpor-51 tation improvements of the nineties bond act. The remaining 20 52 percent share of project costs shall be paid by the municipality 53 under whose jurisdiction the project is constructed, reconstructed 54 or rehabilitated. 55 Project costs funded from this appropriation may include, but shall 56 not be limited to, construction, reconstruction, reconditioning and 57 preservation, and the acquisition of property. 58 For the payment of reimbursements to the engineering services fund for

the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited

to the preparation of designs, plans, specifications and estimates;

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construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 54, section 1, of the laws of 1991:

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure

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shall be made from this appropriation for personal services and
       expenses other than consulting services.
3
     Notwithstanding the provisions of any general or special law, no
       moneys shall be available from the accelerated capacity and trans-
 4
       portation improvements fund until a certificate of approval of
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 6
       availability shall have been issued by the director of the budget,
7
       and a copy of such certificate filed with the state comptroller, the
8
       chairman of the senate finance committee and the chairman of the
9
       assembly ways and means committee. Such certificate may be amended
10
       from time to time by the director of the budget, and a copy of each
11
       such amendment shall be filed with the state comptroller, the chair-
12
       man of the senate finance committee and the chairman of the assembly
       ways and means committee (17658811) (53291).....
13
14
       470,000,000 ..... (re. $1,369,000)
15
   SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
16
17
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
     Mass Transit Purpose
20
21
22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
23
       section 1, of the laws of 2016:
24
     For services and expenses of a bonding guarantee assistance program
25
       for transportation-related purposes pursuant to section 1838 of the
26
       public authorities law enacted pursuant to chapter 56 of the laws of
27
       1993. The director of the budget may apportion all or a portion of
28
       these funds to the job development authority (17BG93MT) (53293) ....
29
       3,500,000 ..... (re. $3,500,000)
30
     For services and expenses of a revolving fund for working capital
31
       loans to small and minority and women-owned firms engaged in trans-
32
       portation construction and reconstruction projects. The director of
33
       the budget may apportion all or a portion of these funds to the
       urban development corporation (17WC93MT) (53294) ......
34
35
       1,500,000 ..... (re. $1,500,000)
36
37
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
38
39
     Dedicated Highway and Bridge Trust Account - 30050
40
     Non-Federal Aided Highway Purpose
41
42
   By chapter 54, section 1, of the laws of 1993, as amended by chapter
43
       259, section 4, of the laws of 1993:
     For services and expenses of a bonding guarantee assistance program
44
45
       for transportation related purposes pursuant to section 1838 of the
       public authorities law enacted pursuant to chapter 56 of the laws of
46
47
       1993. The director of the budget may apportion all or a portion of
       such funds to the job development authority (17309322) (53292) .....
48
49
       3,500,000 ..... (re. $3,500,000)
50
51 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
52
53
     Capital Projects Funds - Other
54
     Capital Projects Fund - 30000
55
     Rail Service Preservation Purpose
56
57 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
58
       section 1, of the laws of 2018:
59
     For the payment of the costs of construction, reconstruction, improve-
60
       ment, reconditioning and preservation of rail freight and rail
61
       passenger facilities, pursuant to the provisions of section 14-j of
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the transportation law, including, but not limited to, preparation

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of designs, plans and specifications, and acquisition of real prop-
2
       erty pursuant to a memorandum of understanding entered into pursuant
       to chapter 56 of the laws of 1993 (17SR9641) (53115) ......
3
4
       4,137,720 ...... (re. $4,138,000)
5
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
       section 1, of the laws of 2018:
8
     For the payment of the costs of construction, reconstruction, improve-
9
       ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
10
11
       the transportation law, including, but not limited to, preparation
12
       of designs, plans and specifications, and acquisition of real prop-
13
       erty notwithstanding any general or special law (17SR9541) (53115)
14
       15
     For the payment of the costs of construction, reconstruction, improve-
16
       ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
17
18
       the transportation law and in accordance with the schedule below,
       including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)
19
20
21
       ... 474,243 ..... (re. $474,000)
22
23
                      project schedule
24
   For services and expenses of the Amsterdam
     Local Waterfront Revitalization Project
27
     including but not limited to the
28
     construction of an access route traversing
29
     Conrail tracks ...... 1,000,000
30
   For payment to Alcibiades Ltd. for services
31
     and expenses of the Livonia, Avon, and
32
     Lakeville Railroad, Rochester Cluster
33
     South project including but not limited to
34
     the rehabilitation of track and structures ..... 817,000
35
   For payment to the City of Rochester for
36
     services and expenses of the Rochester
37
     Alternate Transportation Systems Study for
38
     the study of feasible alternative modes of
39
     transportation in the Rochester area
40
     including but not limited to light rail ...... 300,000
41
   For payment to the City of Rochester for
42
     services and expenses of the Buffalo
43
     Road/West Avenue and Chili Avenue projects
44
     including but not limited to the partial
45
     removal of a bridge, lighting, bridge
46
     abutments and safety improvements to the
47
     railroad under pass ...... 600,000
48
   For payment to the City of Rochester for
49
     services and expenses of the state/St.
50
     Paul
          Railroad Underpass Improvement
     project including but not limited to safe-
51
52
     ty enhancements ...... 83,000
53 For payment to the Onondaga County Indus-
54
     trial Development Agency for design and
55
     installation of new trackage and station
     platforms, track realignment, track reha-
56
57
     bilitation, track removal, and other
58
     related work, including bridgework and
59
     right-of-way purchases for the Syracuse
60
     Intermodal Center ...... 1,500,000
61 For payment to the Onondaga County Indus-
     trial Development Agency for services and
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expenses of the Syracuse Intermodal Center
     including but not limited to construction ..... 400,000
   For payment to the Central New York Regional
     Transportation Authority for services and
     expenses of the Syracuse Intermodal Center
 5
     including but not limited to rail improve-
 6
7
     ments ...... 300,000
   TRANSPORTATION BONDABLE (CCP)
10
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
13
     Aviation Purpose
14
15
   By chapter 55, section 1, of the laws of 2009:
     For the costs, pursuant to the rebuild and renew New York transporta-
16
       tion bond act of 2005 and article 22 of the transportation law, of
17
18
       capital projects to be reimbursed from bond fund proceeds for the
19
       planning and design, construction, reconstruction, replacement,
                     reconditioning,
20
                                     rehabilitation
                                                      and preservation,
       improvement,
21
       including the acquisition of real property and interests therein
22
       required or expected to be required in connection therewith, of
23
       airports and aviation facilities, equipment and related projects
24
       exclusive of those airports and facilities under the jurisdiction of
25
       the port authority of New York and New Jersey or operated by the
26
       state of New York.
27
     Costs may include highways and bridges either on or off the state
28
       highway system necessary or reasonably expected to be necessary as a
29
       project component or incidental to projects otherwise authorized
30
       herein and by the rebuild and renew New York transportation bond act
31
       of 2005.
32
     For payment of engineering services, including reimbursements to the
33
       dedicated highway and bridge trust fund of the department of trans-
34
       portation, including but not limited to personal services, nonper-
35
       sonal services, fringe benefits, and the contract services provided
36
       by private firms, for activities including but not limited to the
37
       preparation of designs, plans, specifications and estimates;
38
       construction management and supervision; and appraisals, surveys,
39
       testing and environmental impact statements for transportation.
40
     For the payment of liabilities incurred prior to April 1, 2009
41
       (17030914) (53297) ... 16,400,000 ....... (re. $2,307,000)
42
43
   By chapter 55, section 1, of the laws of 2008:
44
     For the costs, pursuant to the rebuild and renew New York transporta-
45
       tion bond act of 2005 and article 22 of the transportation law, of
46
       capital projects to be reimbursed from bond fund proceeds for the
47
       planning and design, construction, reconstruction, replacement,
48
       improvement, reconditioning, rehabilitation and
                                                           preservation,
49
       including the acquisition of real property and interests therein
50
       required or expected to be required in connection therewith, of
51
       airports and aviation facilities, equipment and related projects
52
       exclusive of those airports and facilities under the jurisdiction of
53
       the port authority of New York and New Jersey or operated by the
54
       state of New York.
55
     Costs may include highways and bridges either on or off the state
56
       highway system necessary or reasonably expected to be necessary as a
57
       project component or incidental to projects otherwise authorized
58
       herein and by the rebuild and renew New York transportation bond act
59
       of 2005.
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For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision; and appraisals, surveys, 4 testing and environmental impact statements for transportation. 5 6 For the payment of liabilities incurred prior to April 1, (17030814) (53297) ... 15,000,000 (re. \$3,551,000) By chapter 55, section 1, of the laws of 2007: For the costs, pursuant to the rebuild and renew New York transporta-10 11 tion bond act of 2005 and article 22 of the transportation law, of 12 capital projects to be reimbursed from bond fund proceeds for the 13 planning and design, construction, reconstruction, replacement, 14 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 15 required or expected to be required in connection therewith, of 16 airports and aviation facilities, equipment and related projects 17 18 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 19 20 state of New York. Costs may include highways and bridges either on 21 or off the state highway system necessary or reasonably expected to 22 be necessary as a project component or incidental to projects other-23 wise authorized herein and by the rebuild and renew New York trans-24 portation bond act of 2005. 25 For payment of engineering services, including reimbursements to the 26 dedicated highway and bridge trust fund of the department of trans-27 portation, including but not limited to personal services, nonper-28 sonal services, fringe benefits, and the contract services provided 29 by private firms, for activities including but not limited to the 30 preparation of designs, plans, specifications and 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements for transportation. 33 For the payment of liabilities incurred prior to April 1, 2007 34 (17030714) (53297) ... 15,000,000 (re. \$1,776,000) 35 36 By chapter 55, section 1, of the laws of 2006: 37

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

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- Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
- For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
- For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 (re. \$630,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 By chapter 55, section 1, of the laws of 2005: For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the 5 6 planning and design, construction, reconstruction, replacement, 7 reconditioning, rehabilitation and preservation, improvement, including the acquisition of real property and interests therein 8 9 required or expected to be required in connection therewith, of 10 airports and aviation facilities, equipment and related projects 11 exclusive of those airports and facilities under the jurisdiction of 12 the port authority of New York and New Jersey or operated by the 13 state of New York. 14 The funds made available through this appropriation shall be utilized 15 for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the 16 17 majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law. 18 Costs may include highways and bridges either on or off the state 19 20 highway system necessary or reasonably expected to be necessary as a 21 project component or incidental to projects otherwise authorized 22 herein and by the rebuild and renew New York transportation bond act 23 of 2005. 24 For engineering services of the department of transportation, includ-25 ing personal services, nonpersonal services, fringe benefits and the 26 contract services provided by private firms, including, but not 27 limited to, the preparation of designs, plans, specifications and 28 estimates; construction management and supervision; and appraisals, 29 surveys, testing and environmental impact statements for transporta-30

tion.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297)

... 15,000,000 (re. \$863,000)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2007

(17020716) (53296) ... 10,000,000 (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Mass Transit Purpose

60 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$2,578,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000) By chapter 55, section 1, of the laws of 2007: 5 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-6 7 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-8 9 10 tation and preservation, including the acquisition of real property 11 and interests therein required or expected to be required in 12 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 13 14 by commuter railroad companies and freight railroad companies, but 15 otherwise exclusive of those operated by or under the jurisdiction 16 of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the 17 18 Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation 19 20 facilities exclusive of those under the jurisdiction of the port 21 authority of New York and New Jersey or the canal corporation. 22 Costs may include highways and bridges either on or off the state 23 highway system necessary or reasonably expected to be necessary as a 24 project component or incidental to projects otherwise authorized 25 herein and by the rebuild and renew New York transportation bond act 26 27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of trans-29 portation, including but not limited to personal services, nonper-30 sonal services, fringe benefits, and the contract services provided 31 by private firms, for activities including but not limited to the and 32 preparation of designs, plans, specifications 33 construction management and supervision; and appraisals, surveys, 34

testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, (170507MT) (53299) ... 10,000,000 (re. \$975,000)

By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-

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portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)

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By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 (re. \$2,750,000)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$2,047,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$1,209,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,131,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$644,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 (re. \$704,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other Transportation Infrastructure Renewal Bond Fund Transportation Infrastructure Renewal Bond Fund Account - 30660 Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 3 section 1, of the laws of 1996: 4 The sum of \$2,800,000, or so much thereof as may be necessary, is 5 hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in 6 7 accordance with the provisions of section 7 of chapter 836 of the 8 laws of 1983 for payment, notwithstanding the provisions of any law, 9 to the capital projects fund, in order to reimburse such funds for 10 disbursements certified by the state comptroller as bondable under 11 the provisions of the rebuild New York through transportation 12 infrastructure renewal bond act of 1983 (71A58910) (80922) 13 2,800,000 (re. \$2,800,000) 14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 15 16 section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is 17 18 hereby appropriated from the transportation infrastructure renewal 19 bond fund as established by section 74 of the state finance law in 20 accordance with the provisions of section 7 of chapter 836 of the 21 laws of 1983 for payment, notwithstanding the provisions of any law, 22 to the capital projects fund, in order to reimburse such funds for 23 disbursements certified by the state comptroller as bondable under 24 the provisions of the rebuild New York through transportation 25 infrastructure renewal bond act of 1983 (71A58810) (80922) 26 116,580,000 (re. \$25,712,000)

866

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction property as herein specified in action following:			and The
5 6		APPROPRI	ATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal	2,328,0 1,145,0	00,000	0
10 11	All Funds	3,473,0	00,000	6,322,863,000
12 13 14 15	ECONOMIC DEVELOPMENT (CCP)			3,473,000,000
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose			
12222222222333333333334442444567890123456789012	Notwithstanding any inconsistent provof law, for services and expenses, lagrants, and costs associated with pradministration, of projects and purpauthorized below, including the paymed liabilities incurred prior to Apr. 2022. All or a portion of the funds apriated hereby may be suballocated transferred to any department, agency public authority, according to the foling: The sum of \$8,000,000 is hereby appropr. for services and expenses, loans, grants, related to the market New program, including but not limited projects that enhance or promote regulatractions in the state of New (91362209) (47007)	oans, ogram poses nt of il 1, ppro- d or y, or llow- iated and York ional York opri- nomic here- nses, York 2209) sopri- pment ursu- exec- urban part among ncils d on fits. New ation f the ative York	8,000,0 20,000,0	000

CAPITAL PROJECTS 2022-23

provided however, notwithstanding any law to the contrary, that such allocation and 3 distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91412209) (85513) 250,000,000 \$300,000,000 is hereby sum of appropriated for investment in broadband 10 infrastructure, access, and affordability under the ConnectAll Initiative. Funds 11 12 appropriated herein shall be for services 13 and expenses, grants, costs of program 14 administration and other contractual obligations, including but not limited to 15 investment in infrastructure to provide 16 17 high-speed internet access 18 municipalities, rural broadband deployment, right-of-way access, last-mile 19 20 and middle-mile support, cellular siting, 21 digital equity, connectivity innovation, 22 local connectivity planning, costs of the 23 office of connectivity, and other costs 24 incidental thereto, including the payment 25 of liabilities incurred prior to April 1, 26 2022. Funds appropriated herein shall also 27 be available to meet match requirements 28 under the Infrastructure Investment and 29 Jobs Act, American Rescue Plan Act, or any 30 other required match to access federal 31 funds. Funding will be pursuant to a 32 program and spending plan developed by the 33 York state urban development 34 corporation and subject to the approval of 300,000,000 35 the director of the budget (91472209) 36 The sum of \$800,000,000 is hereby 37 appropriated for the New York State 38 Regional Economic and Community Assistance 39 Program. Funds appropriated herein shall 40 be for services and expenses, grants, and 41 costs of program administration, including 42 but not limited to projects, purposes, and 43 other initiatives that foster regional 44 workforce and commercial development, 45 tourism and infrastructure improvement, 46 community and urban revitalization, small 47 business support, local community priority 48 projects, and other economic development 49 purposes. Funds shall be available for, 50 but not limited to the acquisition of real 51 property, preparation of plans, design, 52 construction, renovation, purchase and 53 installation of equipment, costs 54 associated with program implementation and 55 other costs incidental thereto (91482209) 56 800,000,000 57 The sum of \$500,000,000 is hereby 58 appropriated for services and expenses, 59 loans, grants, and other costs related to

the development of offshore wind ports,

and

manufacturing, supply

infrastructure,

chain

other

60

CAPITAL PROJECTS 2022-23

1 2 3 4 5 6 7 8	related improvements and expenses needed to advance the offshore wind industry (91162209)	500,000,000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 33 33 34 41 41 42 42 43 44 44 44 45 46 46 46 47 47 47 47 47 47 47 47 47 47 47 47 47	The sum of \$800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022 (91512209)	800,000,000 345,000,000
40		545,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ECONOMIC DEVELOPMENT (CCP)

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3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Economic Development Purpose
6
7
   By chapter 54, section 1, of the laws of 2021:
8
     Notwithstanding any inconsistent provision of law, for services and
9
                        grants, and costs associated with program
       expenses, loans,
       administration, of projects and purposes authorized below, including
10
11
       the payment of liabilities incurred prior to April 1, 2021. All or a
12
      portion of the funds appropriated hereby may be suballocated or
13
      transferred to any department, agency, or public authority,
14
       according to the following:
15
     The sum of $2,431,000 is hereby appropriated for services and expenses
       related to the retention of professional football in Western New
16
      York (91032109) (47322) ... 2,431,000 ...... (re. $288,000)
17
18
     The sum of $8,000,000 is hereby appropriated for services and
       expenses, loans, and grants, related to the market New York program,
19
       including but not limited to, projects that enhance or promote
20
21
       regional attractions in the state of New York (91362109) (47007) ...
22
       8,000,000 ..... (re. $8,000,000)
23
     The sum of $220,000,000 is hereby appropriated for the New York Works
24
       Economic Development Fund. Funds appropriated herein shall be for
25
       services and expenses, loans, and grants, related to the New York
26
       Works Economic Development Fund (91102109) (47006) ......
27
       220,000,000 ...... (re. $220,000,000)
28
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funding will be pursuant to
29
30
       a plan developed by the chief executive officer of the New York
31
       state urban development corporation and based in part on a
32
       competitive selection process among the
                                                   regional economic
33
       development councils and will support initiatives based
34
       anticipated economic development benefits. Such moneys will be
35
       awarded by the New York state urban development corporation at its
36
       discretion (91142109) (47009) ... 150,000,000 ... (re. $150,000,000)
37
38
   By chapter 54, section 1, of the laws of 2020:
39
     Notwithstanding any inconsistent provision of law, for services and
40
       expenses, loans, grants, and costs associated with program adminis-
41
       tration, of projects and purposes authorized below, including the
42
       payment of liabilities incurred prior to April 1, 2020. All or a
43
      portion of the funds appropriated hereby may be suballocated or
44
       transferred to any department, agency, or public authority, accord-
45
       ing to the following:
46
     The sum of $2,357,000 is hereby appropriated for services and expenses
47
       related to the retention of professional football in Western New
      York (91032009) (47322) ... 2,357,000 ...... (re. $272,000)
48
49
     The sum of $8,000,000 is hereby appropriated for services and
50
       expenses, loans, and grants, related to the market New York program,
51
       including but not limited to, projects that enhance or promote
52
       regional attractions in the state of New York (91362009) (47007) ...
53
       8,000,000 ..... (re. $8,000,000)
54
     The sum of $220,000,000 is hereby appropriated for the New York Works
55
       Economic Development Fund. Funds appropriated herein shall be for
56
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund (91102009) (47006) .....
57
58
       220,000,000 ..... (re. $194,430,000)
     The sum of $150,000,000 is hereby appropriated for the regional
59
60
       economic development council initiative. Funding will be pursuant to
61
       a plan developed by the chief executive officer of the New York
       state urban development corporation and based in part on a compet-
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itive selection process among the regional economic development
2
       councils and will support initiatives based on anticipated economic
3
       development benefits. Such moneys will be awarded by the New York
4
       state urban development corporation at its discretion (91142009)
       (47009) ... 150,000,000 ...... (re. $150,000,000)
5
6
7
   By chapter 54, section 1, of the laws of 2019:
     Notwithstanding any inconsistent provision of law, for services and
8
9
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a
10
11
12
       portion of the funds appropriated hereby may be suballocated or
       transferred to any department, agency, or public authority, accord-
13
14
       ing to the following:
15
     The sum of $2,331,000 is hereby appropriated for services and expenses
16
       related to the retention of professional football in Western New
17
       York (91031909) (47322) ... 2,331,000 ....................... (re. $206,000)
18
     The sum of $8,000,000 is hereby appropriated for services and
       expenses, loans, and grants, related to the market New York program,
19
20
       including but not limited to, projects that enhance or promote
21
       regional attractions in the state of New York (91361909) (47007) ...
22
       8,000,000 ..... (re. $8,000,000)
23
     The sum of $220,000,000 is hereby appropriated for the New York Works
24
       Economic Development Fund. Funds appropriated herein shall be for
25
       services and expenses, loans, and grants, related to the New York
26
       Works Economic Development Fund (91101909) (47006) ......
27
       220,000,000 ...... (re. $214,391,000)
28
     The sum of $150,000,000 is hereby appropriated for the regional
29
       economic development council initiative. Funding will be pursuant to
30
       a plan developed by the chief executive officer of the New York
       state urban development corporation and based in part on a compet-
31
32
       itive selection process among the regional economic development
33
       councils and will support initiatives based on anticipated economic
34
       development benefits. Such moneys will be awarded by the New York
35
       state urban development corporation at its discretion (91141909)
36
       (47009) ... 150,000,000 ...... (re. $149,339,000)
37
     The sum of $325,000,000 is hereby appropriated for the High Technology
38
       Innovation and Economic Development Infrastructure Program. Funds
39
       appropriated herein shall be for services and expenses, loans,
40
       grants and costs of program administration, including but not limit-
41
       ed to projects, purposes and other initiatives that foster research
42
       and development of innovative technologies, leverage private invest-
43
       ment in advanced science and technology economic development initi-
44
       atives, infrastructure, manufacturing, and other economic develop-
45
       ment initiatives that leverage private investment in regional
46
       projects that create or retain jobs. Funds shall be available for,
47
       but not limited to the acquisition of real property, preparation of
48
       plans, design, construction, renovation, purchase and installation
49
       of equipment, costs associated with program implementation and other
50
       costs incidental thereto, including the payment of liabilities
51
       incurred prior to April 1, 2019. All or a portion of this appropri-
52
       ation may be suballocated or transferred to any department, agency,
       or public authority (91191909) (47022) .....
53
54
       325,000,000 ..... (re. $131,301,000)
55
56 By
       chapter 54, section 1, of the laws of 2019, as added by chapter 314,
57
       section 1, of the laws of 2019:
58
     The sum of $500,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York
59
60
61
       Works Economic Development Fund, provided that up to $425,000,000
       shall be available from this appropriation for the construction of
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an entrance to Pennsylvania Station at the southwest corner of the
       intersection of West 33rd Street and 7th Avenue and other related
       improvements and expenses (91161909) (85528) ......
3
       500,000,000 ..... (re. $204,300,000)
6
   By chapter 54, section 1, of the laws of 2018:
     Notwithstanding any inconsistent provision of law, for services and
8
       expenses, loans, grants, and costs associated with program adminis-
9
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2018. All or a
10
       portion of the funds appropriated hereby may be suballocated or
11
12
       transferred to any department, agency, or public authority, accord-
13
       ing to the following:
14
     The sum of $2,305,000 is hereby appropriated for services and expenses
15
       related to the retention of professional football in Western New
16
       York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
     The sum of $8,000,000 is hereby appropriated for services and
17
       expenses, loans, and grants, related to the market New York program,
18
19
       including but not limited to, projects that enhance or promote
20
       regional attractions in the state of New York (91361809) (47007) ...
21
       8,000,000 ..... (re. $8,000,000)
22
     The sum of $200,000,000 is hereby appropriated for the New York Works
23
       Economic Development Fund. Funds appropriated herein shall be for
24
       services and expenses, loans, and grants, related to the New York
25
       Works Economic Development Fund (91131809) (47006) ......
26
       200,000,000 ...... (re. $198,960,000)
27
     The sum of $150,000,000 is hereby appropriated for the regional
28
       economic development council initiative. Funding will be pursuant to
29
       a plan developed by the chief executive officer of the New York
30
       state urban development corporation and based in part on a compet-
31
       itive selection process among the regional economic development
       councils and will support initiatives based on anticipated economic
32
33
       development benefits. Such moneys will be awarded by the New York
34
       state urban development corporation at its discretion (91151809)
35
       (47009) ... 150,000,000 ......................... (re. $135,919,000)
36
     The sum of $600,000,000 is hereby appropriated for services and
37
       expenses of a life sciences laboratory and public health initiative
38
       in the Capital District to develop life science research, inno-
39
       vation, and infrastructure, including but not limited to the acqui-
40
       sition of real property, preparation of plans, design, construction,
41
       renovation, administration, and other costs incidental thereto,
       including the payment of liabilities incurred prior to April 1,
42
43
       2018. All or a portion of the funds appropriated hereby may be
44
       suballocated or transferred to any department, agency, or public
45
       authority (91251809) (85501) ... 600,000,000 .... (re. $600,000,000)
46
47
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
48
       amended by chapter 54, section 1, of the laws of 2018, is hereby
49
       amended and reappropriated to read:
50
     Notwithstanding any inconsistent provision of law, for services and
51
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the
52
53
       payment of liabilities incurred prior to April 1, 2017. All or a
54
       portion of the funds appropriated hereby may be suballocated or
55
       transferred to any department, agency, or public authority,
56
       ing to the following:
57
     The sum of $2,278,000 is hereby appropriated for services and expenses
58
       related to the retention of professional football in Western \operatorname{New}
59
       York (91031709) (47322) ... 2,278,000 ...... (re. $168,000)
     The sum of $8,000,000 is hereby appropriated for services and
60
61
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
```

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regional attractions in the state of New York (91361709) (47007) ...
2
       8,000,000 ..... (re. $6,733,000)
3
     The sum of $200,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
 5
 6
       Works Economic Development Fund (91401709) (47006) ......
     7
8
       economic development council initiative. Funding will be pursuant to
9
10
       a plan developed by the chief executive officer of the New York
11
       state urban development corporation and based in part on a compet-
12
       itive selection process among the regional economic development
13
       councils and will support initiatives based on anticipated economic
14
       development benefits. Such moneys will be awarded by the New York
       state urban development corporation at its discretion (91191709)
15
       (47009) ... 150,000,000 ...... (re. $125,404,000)
16
     The sum of $10,000,000 is hereby appropriated for services and
17
18
       expenses related to the cultural, arts and public spaces fund,
19
       including, but not limited to, projects that enhance or promote
20
       business development and increase tourism. All or a portion of the
21
       funds appropriated hereby may be suballocated or transferred to the
22
       New York state council on the arts (91351709) (85502) ......
23
       10,000,000 ..... (re. $4,533,000)
24
     The sum of $108,000,000 is hereby appropriated for services and
25
       expenses, loans, grants, and costs associated with the redevelopment
26
       of the Kingsbridge armory [into the Kingsbridge National Ice Center]
27
       and other economic development projects in Bronx County (91231709)
28
       (85503) ... 108,000,000 ......................... (re. $100,500,000)
29
     The sum of $70,000,000 is hereby appropriated for services and
       expenses of the restore New York's communities initiative pursuant
30
31
       to section 16-n of the New York state urban development corporation
32
       act; provided however, notwithstanding any law to the contrary, that
33
       such allocation and distribution is subject to the approval by the
       director of the budget of a plan for such program submitted by the
34
35
       administering department, agency, or public authority (91411709)
36
       (85513) ... 70,000,000 ...... (re. $30,023,000)
37
     The sum of $150,000,000 is hereby appropriated for services and
38
       expenses of a life sciences laboratory public health initiative in
39
       the Capital District pursuant to a plan developed by the chief exec-
40
       utive officer of the New York state urban development corporation
41
       jointly with the commissioner of health to develop life science
42
       research, innovation, and infrastructure including, but not limited
43
       to the preparation of plans, design, construction, renovation, and
44
       other costs incidental thereto, including the payment of liabilities
45
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
46
       public authorities law, such plan shall be reviewed and approved by
47
       New York State public authorities control board. Prior to any award,
48
       the New York state public authorities control board shall review and
49
       approve any construction project in excess of five million dollars
50
       funded from this appropriation. All or a portion of the funds appro-
51
       priated hereby may be suballocated or transferred to any department,
52
       agency, or public authority (91241709) (85501) ......
53
       150,000,000 ..... (re. $145,105,000)
54
     The sum of $20,000,000 is hereby appropriated for the acquisition of
55
       heavy equipment utilized for snow and ice control on state highways
56
       and preventive maintenance on state roads and bridges, including but
57
       not limited to the acquisition and installation of equipment inci-
58
       dental thereto. All or a portion of the funds appropriated hereby
59
       may be suballocated or transferred to any department, agency, or
60
       public authority (91451709) (85514) ...............................
61
       20,000,000 ..... (re. $20,000,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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The sum of $65,000,000 is hereby appropriated for services and
2
       expenses, loans, grants, and costs associated with economic develop-
3
       ment and infrastructure projects, provided however that up to
       $45,000,000 shall be available from this appropriation for reno-
 4
       vations to LIRR stations, including but no limited to Great Neck,
 5
 6
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
7
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
8
       available from this appropriation for the LIRR Brookhaven connection
9
       project. All or a portion of the funds appropriated hereby may be
10
       suballocated or transferred to any department, agency, or public
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
11
12
13
   The appropriation made by chapter 55, section 1, of the laws of 2016, as
14
       amended by chapter 54, section 1, of the laws of 2018, is hereby
       amended and reappropriated to read:
15
16
     Notwithstanding any inconsistent provision of law, for services and
       expenses, loans, grants, and costs associated with program adminis-
17
       tration, of projects and purposes authorized below, including the
18
       payment of liabilities incurred prior to April 1, 2016. All or a
19
20
       portion of the funds appropriated hereby may be suballocated or
21
       transferred to any department, agency, or public authority, accord-
22
       ing to the following:
23
     The sum of $12,000,000 is hereby appropriated for services and
24
       expenses of the Clarkson-Trudeau partnership to grow the biotech
25
       industry in the north country (91081609) (42039) ......
26
       12,000,000 ..... (re. $660,000)
27
     The sum of $685,500,000 is hereby appropriated for services and
28
       expenses of high technology manufacturing projects in Chautauqua and
29
       Erie County including, notwithstanding anything in law to the
       contrary, the reimbursement of expenditures for high technology
30
       manufacturing projects in Chautauqua County appropriated herein made
31
32
       from an appropriation made by chapter 55, section 1, of the laws of
33
       2016 for state and municipal facilities (91061609) (47020) ......
34
       685,500,000 ..... (re. $46,409,000)
35
     The sum of $638,000,000 is hereby appropriated for services and
36
       expenses of economic development projects at Nano Utica and at other
37
       locations in Oneida County (91041609) (47008) ......
38
       638,000,000 ...... (re. $351,638,000)
     The sum of $125,000,000 is hereby appropriated for services and
39
40
       expenses of an industrial scale research and development facility
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
41
42
       and Engineering in Clinton County (91141609) (47012) ......
43
       125,000,000 ...... (re. $129,000)
     The sum of [\$55,000,000] $15,000,000 is hereby appropriated for the NY
44
45
       SUNY 2020 challenge grant program, notwithstanding any inconsistent
46
       provision of law, shall be available to all colleges, universities
47
       and community colleges as defined by section 350 of the education
48
       law. NY SUNY 2020 plans shall be developed in consultation with the
49
       regional economic development councils and funding will be subject
       to the approval of a NY SUNY 2020 plan or plans by the governor and
50
51
       the
                                       university
           chancellor of the state
                                                  of New
                                                            York.
52
       determination of grant awards shall take into consideration the
53
       extent to which plans: (1) use technology, including but not limited
54
       to the expansion of on-line learning, to improve academic success
55
       and job opportunities for students; (2) leverage economic and
       academic opportunities through the START-UP NY program; and (3)
56
57
       provide experiential learning opportunities that connect students to
58
       the workforce; provided further, a portion of the funds appropriated
59
       herein may be utilized to complete existing NY SUNY 2020 projects at
60
       the university at Buffalo and Stony Brook university (91111609)
```

(47329) .. [55,000,000] <u>15,000,000</u> (re. \$15,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

```
The sum of [\$55,000,000] \$25,000,000 is hereby appropriated for the NY
       CUNY 2020 challenge grant program, notwithstanding any inconsistent
3
       provision of law, shall be available to all colleges, universities
 4
       and community colleges as defined by section 6202 of the education
       law. NY CUNY 2020 plans shall be developed in consultation with the
 5
 6
       regional economic development councils and funding will be subject
 7
       to the approval of a NY CUNY 2020 plan or plans by the governor and
       the chancellor of the city university of New York. The determination
 8
9
       of grant awards shall take into consideration the extent to which
10
       plans: (1) use technology, including but not limited to the
       expansion of on-line learning, to improve academic success and job
11
12
       opportunities for students; (2) leverage economic and academic
       opportunities through the START-UP NY program; and (3) provide
13
14
       experiential learning opportunities that connect students to the
       workforce (91121609) (47320) .....
15
       [55,000,000] <u>25,000,000</u> ...... (re. $25,000,000)
16
     The sum of $2,2\overline{51,000} is hereby appropriated for services and expenses
17
18
       related to the retention of professional football in Western New
       York (91031609) (47322) ... 2,251,000 ...... (re. $141,000)
19
20
     The sum of $8,000,000 is hereby appropriated for services and
21
       expenses, loans, and grants, related to the market New York program,
22
       including but not limited to, projects that enhance or promote
23
       regional attractions in the state of New York (91201609) (47007) ...
24
       8,000,000 ..... (re. $5,908,000)
25
     The sum of $199,000,000 is hereby appropriated for the New York Works
26
       Economic Development Fund. Funds appropriated herein shall be for
27
       services and expenses, loans, and grants, related to the New York
28
       Works Economic Development Fund (91011609) (47006) ......
29
       199,000,000 ...... (re. $72,447,000)
30
     The sum of $150,000,000 is hereby appropriated for the regional
31
       economic development council initiative. Funding will be pursuant to
32
       a plan developed by the chief executive officer of the New York
33
       state urban development corporation and based in part on a compet-
34
       itive selection process among the regional economic development
35
       councils and will support initiatives based on anticipated economic
36
       development benefits. Such moneys will be awarded by the New York
37
       state urban development corporation at its discretion (91191609)
38
       (47009) ... 150,000,000 ........................ (re. $103,293,000)
39
     The sum of $30,000,000 is hereby appropriated for additional upstate
40
       revitalization initiative projects. Funds appropriated herein shall
41
       be for services and expenses, loans, grants, workforce development,
42
       business and tourism plan development, costs associated with program
43
       administration, and the payment of personal services, nonpersonal
44
       services and contract services provided by private firms to support
45
       economic development projects. Funding will be pursuant to a plan
46
       developed by the chief executive officer of the New York state urban
47
       development corporation and will support initiatives based on antic-
48
       ipated job creation and economic development benefits. Funds shall
49
       not be available from this appropriation for projects within regions
50
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
51
       or eligible to receive funding from the Buffalo Regional Innovation
52
       Cluster Program. Such moneys will be awarded by the New York state
53
       urban development corporation at its discretion (91161609) (47013)
54
       ... 30,000,000 ...... (re. $15,784,000)
55
     The sum of $20,000,000 is hereby appropriated for services and
56
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
57
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
58
       and complete the process of widening bridges and roads to accommo-
59
       date traffic flow. All or a portion of the funds appropriated hereby
60
       may be suballocated or transferred to any department, agency, or
61
       20,000,000 ..... (re. $20,000,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
By chapter 55, section 1, of the laws of 2007:
     For services and expenses of redevelopment initiatives at the Harriman
      Research and Technology Park (91030709) (47371) ......
5
       7,500,000 ...... (re. $5,562,000)
7
   Cornell University College of Veterinary Medicine
9 By chapter 54, section 1, of the laws of 2015:
     The sum of $19,000,000 is hereby appropriated for services and
10
       expenses of the cornell university college of veterinary medicine,
11
12
       including the payment of liabilities incurred prior to April 1,
13
       2015. All or a portion of the funds appropriated hereby may be
       suballocated or transferred to any department, agency, or public
14
       authority (91051509) (42040) ... 19,000,000 ...... (re. $776,000)
15
16
17 Downstate Regional Projects
18
19 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
      section 5, of the laws of 2008:
21
     The sum of $35,000,000 is hereby appropriated for downstate regional
22
      projects including but not limited to those listed in the schedule
23
      below, subject to a plan submitted by the chairman of the New York
24
      state urban development corporation and approved by the director of
25
      the budget. All or a portion of the funds appropriated hereby may be
      suballocated or transferred to any department, agency, or public
26
27
       authority (91090809) (47365) ... 35,000,000 ...... (re. $5,126,000)
28
29
               Project Schedule
30 PROJECT
31 -----
32 SUNY Stony Brook Energy
33
   Research Center ...... 10,000,000
34 Lower Hudson Valley Infras-
   tructure and Waterfront
3.5
    Development ...... 10,000,000
36
37 Cold Spring Harbor Laboratory .... 5,000,000
38 Hudson Valley Solar Energy
39
   Consortium ..... 5,000,000
40 Hudson Valley Semiconductor
41
  Manufacturing ..... 5,000,000
42
      Total ..... 35,000,000
43
                             =========
44
45
46 Downstate Revitalization Fund
47
48 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
      section 5, of the laws of 2008:
49
50
     The sum of $35,000,000 is hereby appropriated for the downstate revi-
51
      talization fund, as authorized pursuant to a chapter of the laws of
52
       2008, and subject to a plan submitted by the chairman of the New
53
      York state urban development corporation and approved by the direc-
54
      tor of the budget. All or a portion of the funds appropriated hereby
55
      may be suballocated or transferred to any department, agency, or
56
      public authority (91010809) (47363) ......
57
       35,000,000 ..... (re. $6,020,000)
58
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Economic and Community Development Projects By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 5 The sum of \$32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant 6 7 to a chapter of the laws of 2008, subject to a plan approved by the 8 director of the budget. All or a portion of the funds appropriated 9 hereby may be suballocated or transferred to any department, agency, 10 or public authority (91070809) (47366) 11 32,148,000 (re. \$3,723,000) 12 13 Economic Development Fund 14 15 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: 16 17 For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 (re. \$15,798,000) 18 19 20 Economic Transformation Program 21 By chapter 54, section 1, of the laws of 2014: 23 The sum of \$32,000,000 is hereby appropriated for the economic trans-24 formation program. Funds appropriated herein shall be available for 25 services and expenses, loans, and grants. Funding will be used to 26 support initiatives, services and expenses of communities impacted 27 by the closure of New York state correctional and juvenile justice 28 facilities. All or a portion of the funds appropriated hereby may be 29 suballocated or transferred to any department, agency, or public 30 authority (91041409) (47340) ... 32,000,000 (re. \$31,399,000) 31 32 Empire State Economic Development Fund 33 By chapter 54, section 1, of the laws of 2013: 34 The sum of \$12,000,000 is hereby appropriated for services and 35 expenses of the empire state economic development fund, including 36 37 the payment of liabilities incurred prior to April 1, 2013. All or a 38 portion of the funds appropriated hereby may be suballocated or 39 transferred to any department, agency, or public authority 40 (91171309) (47373) ... 12,000,000 (re. \$12,000,000) 41 42 NY 2020 Challenge Grant Program 43 44 The appropriation made by chapter 55, section 1, of the laws of 2015, is 45 hereby amended and reappropriated to read: 46 The sum of [\$55,000,000] \$25,000,000 is hereby appropriated for the NY 47 SUNY 2020 challenge grant program, notwithstanding any inconsistent 48 provision of law, shall be available to all colleges, universities 49 and community colleges as defined by section 350 of the education 50 law. NY SUNY 2020 plans shall be developed in consultation with the 51 regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and 52 53 chancellor of the state university of New York. 54 determination of grant awards shall take into consideration the 55 extent to which plans: (1) use technology, including but not limited

to the expansion of on-line learning, to improve academic success

and job opportunities for students; (2) leverage economic and

academic opportunities through the START-UP NY program; and (3)

provide experiential learning opportunities that connect students to

59 60

56

57

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the workforce. All or a portion of the funds appropriated hereby may 2 be suballocated or transferred to any department, agency, or public 3 authority (91111509) (47329) 4 [55,000,000] 25,000,000 (re. \$20,946,000) By chapter 54, section 1, of the laws of 2014: The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 8 challenge grant program, notwithstanding any inconsistent provision 9 of law, shall be available to all colleges, universities and commu-10 nity colleges as defined by section 350 of the education law. NY 11 SUNY 2020 plans shall be developed in consultation with the regional 12 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 13 14 chancellor of the state university of New York. The determination of 15 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-16 sion of on-line learning, to improve academic success and job oppor-17 18 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 19 learning opportunities that connect students to the workforce. All 20 21 or a portion of the funds appropriated hereby may be suballocated or 22 transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$15,269,000) authority 23 24 25 NY-SUNY 2020 Challenge Grant Program 26 27 By chapter 54, section 1, of the laws of 2013: 28 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 29 challenge grant program, notwithstanding any inconsistent provision 30 of law, shall be available to all colleges, universities and commu-31 nity colleges as defined by section 350 of the Education Law, except 32 that no funds shall be made available from this appropriation for 33 university centers as defined by subdivision 7 of section 350 of the 34 education law. NY SUNY 2020 plans shall be developed in consultation 35 with the regional economic development councils and funding will be 36 subject to the approval of a NY SUNY 2020 plan or plans by the 37 governor and the chancellor of the state university of New York. 38 All or a portion of the funds appropriated hereby may be suballo-39 cated or transferred to any department, agency, or public authority 40 (91121309) (47329) ... 55,000,000 (re. \$20,508,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 41 42 challenge grant program, notwithstanding any inconsistent provision 43 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY 44 45 CUNY 2020 plans shall be developed in consultation with the regional 46 economic development councils and funding will be subject to the 47 approval of a NY CUNY 2020 plan or plans by the governor and the 48 chancellor of the city university of New York. All or a portion of 49 the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 50 51 55,000,000 (re. \$25,236,000) 52 53 By chapter 54, section 1, of the laws of 2012: 54 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a 55 56 57 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 58 state university of New York. All or a portion of the funds appro-59 priated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) 60

80,000,000 (re. \$1,031,000)

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1 Nano Utica Project
   By chapter 54, section 1, of the laws of 2014:
     The sum of $180,000,000 is hereby appropriated for services and
       expenses related to a nano Utica project, including the payment of
5
       liabilities incurred prior to April 1, 2014. All or a portion of the
6
7
       funds appropriated hereby may be suballocated or transferred to any
8
       department, agency, or public authority (91071409) (42041) ......
9
       180,000,000 ..... (re. $120,000,000)
10
   Onondaga County Revitalization Projects
11
12
13
   By chapter 54, section 1, of the laws of 2014:
     The sum of $30,000,000 is hereby appropriated for services and
14
       expenses related to economic development and infrastructure improve-
15
16
       ments that encourage the revitalization of Onondaga lake and its
       surrounding communities, including the payment of liabilities
17
       incurred prior to April 1, 2014. All or a portion of the funds
18
       appropriated hereby may be suballocated or transferred to any
19
       department, agency, or public authority (91021409) (44409) ......
20
21
       30,000,000 ..... (re. $5,749,000)
22
23
   Transformative Investment Program
24
25
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
26
       section 1, of the laws of 2018:
27
     The sum of $400,000,000 is hereby appropriated for the payment, over a
28
       multi-year period, of capital costs of regionally significant
29
       economic development initiatives that create or retain private
30
       sector jobs, including but not limited to those listed in the sched-
31
       ule below. Funds shall not be available from this appropriation for
32
       projects within regions that are eligible to receive funding from
33
       the Upstate Revitalization Initiative or the Buffalo Regional Inno-
34
       vation Cluster Program. Funds appropriated herein shall be available
35
       for project costs, services, expenses, loans and grants that cata-
36
       lyze private investment, grow commercial and residential tax bases
37
       and enhance the environment and quality of life for New York State
38
       residents. Investment purposes may include, but shall not be limited
39
       to, support of manufacturing, agriculture, business parks, community
40
       anchor facilities, county and local fairgrounds, advanced technolo-
41
       gy, biotechnology and biomedical facilities, and main street revi-
42
       talization. The portion of any such project funded by this appropri-
43
       ation shall be no less than $5,000,000. The items shown in the
44
       schedule below shall be for projects with a common purpose and may
45
       be interchanged without limitation subject to the approval of the
46
       director of the budget. All or a portion of the funds may be subal-
47
       located or transferred to any department, agency, or public authori-
48
       ty (91161509) (45618) ... 400,000,000 ..... (re. $323,536,000)
49
50
                Project Schedule
51 PROJECT
                                      AMOUNT
   _____
52
53 NSLIJ, Feinstein Institute of
54
   Medical Research: Center
55
     for Bioelectronic Medicine
56
     (CBEM) - Manhasset ..... 30,000,000
57 Hofstra University: School of
58
    Engineering
                 and Applied
59
     Sciences (SEAS) ..... 25,000,000
60 Cold Spring Harbor Lab: Center
```

61

for Therapeutics Research

(CTR) 25,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Commercialization and research
     and development projects at
3
     Stony
              Brook
                     University
     pursuant to a plan developed
     by Stony Brook University
 5
     and submitted to the chief
     executive officer of the New
     York state urban development
     corporation for approval ..... 75,000,000
10 Renovation and expansion of
     MacArthur airport ..... 20,000,000
11
12
   Smithtown Business District
13
     Sewer Improvement Area ..... 20,000,000
14 Kings Park Waste Water Treat-
15
    ment Facility ..... 20,000,000
16 Cryo-electron Microscopy
     (CryoEM) facility at the Brookhaven National Labora-
17
18
     tory ..... 15,000,000
   Great Neck Water Pollution
     Control District ..... 12,290,000
   All other projects ...... 157,710,000
23
24
       Total ..... 400,000,000
25
                                ==========
26
27
   Upstate Agricultural Economic Development Fund
28
29
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
30
       section 1, of the laws of 2011:
31
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
32
       tural economic development fund, as authorized pursuant to a chapter
33
       of the laws of 2008, subject to a plan submitted by the chairman of
34
       the upstate empire state development corporation in consultation
       with the commissioner of the department of agriculture and markets
35
       and approved by the director of the budget. All or a portion of the
36
37
       funds appropriated hereby may be suballocated or transferred to any
38
       department, agency, or public authority (91030809) (47361) ......
39
       25,000,000 ..... (re. $7,659,000)
40
41
   Upstate City-by-City Projects
42
43
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
44
       section 1, of the laws of 2011:
45
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
46
       projects subject to a plan submitted by the chairman of the upstate
47
       empire state development corporation and approved by the director of
48
       the budget. All or a portion of the funds appropriated hereby may be
49
       suballocated or transferred to any department, agency, or public
50
       authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
51
52
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
53
       section 5, of the laws of 2008:
54
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
55
       city projects including but not limited to those listed in the sche-
56
       dule below, subject to a plan submitted by the chairman of the
57
       upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated
58
59
       hereby may be suballocated or transferred to any department, agency,
       or public authority (91100809) (47364) .....
60
61
       115,000,000 ..... (re. $5,440,000)
```

```
Project Schedule
2 PROJECT
   _____
 4 Midtown Plaza/Paetec ..... 55,000,000
   University of Rochester --
    Translational Research ..... 25,000,000
7 Syracuse Connective Corridor .... 10,000,000
8 Fort Drum -- Infrastructure
    Improvements ...... 10,000,000
10 City of Buffalo -- Revitaliza-
     tion Efforts ...... 15,000,000
11
12
13
       Total ..... 115,000,000
14
15
16 Upstate Regional Blueprint Fund
17
18
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
19
      section 1, of the laws of 2011:
20
     The sum of $117,265,000 is hereby appropriated for the upstate
21
       regional blueprint fund, as authorized pursuant to a chapter of the
22
       laws of 2008, subject to a plan submitted by the chairman of the
23
       upstate empire state development corporation and approved by the
24
       director of the budget. All or a portion of the funds appropriated
25
      hereby may be suballocated or transferred to any department, agency,
26
       or public authority (91020809) (47362) ......
27
       28
29
  Western New York Economic Development Projects
30
31
  By chapter 54, section 1, of the laws of 2015:
32
     The sum of $2,223,000 is hereby appropriated for services and expenses
33
       related to the retention of professional football in Western New
       York, including the payment of liabilities incurred prior to April
34
       1, 2015. All or a portion of the funds appropriated hereby may be
35
       suballocated or transferred to any department, agency, or public
36
37
       authority (91031509) (47322) ... 2,223,000 ........... (re. $95,000)
38
39 By chapter 54, section 1, of the laws of 2014:
40
     The sum of $680,000,000 is hereby appropriated for the Buffalo
       regional innovation cluster. Funds appropriated herein shall be for
41
42
       services and expenses, loans, grants, workforce development, busi-
43
      ness and tourism plan development, and the payment of personal
       services, nonpersonal services and contract services provided by
44
45
       private firms to support economic development projects within the
46
       city of Buffalo or surrounding environs, including the payment of
47
       liabilities incurred prior to April 1, 2014. Provided however, that
       up to $33,000,000 is provided to Western NY STAMP. No monies for
48
49
      Western NY STAMP shall be disbursed prior to approval by the chief
50
       executive officer of the New York state urban development corpo-
51
      ration of a business plan that identifies regionally significant
52
      projects, as defined in economic development law, article 17,
53
       section 352, subdivision 14, at Western NY STAMP. All or a portion
54
       of the funds appropriated hereby may be suballocated or transferred
55
       to any department, agency, or public authority (91131409) (47321)
56
       ... 680,000,000 ..... (re. $115,066,000)
57
     The sum of $2,195,000 is hereby appropriated for services and expenses
58
       related to the retention of professional football in Western New
       York, including the payment of liabilities incurred prior to April
59
       1, 2014. All or a portion of the funds appropriated hereby may be
60
61
       suballocated or transferred to any department, agency, or public
       authority (91151409) (47322) ... 2,195,000 ...... (re. $28,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Regional Development Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 9 10 shall be available for services and expenses, loans, and grants. 11 Funding will be pursuant to a plan developed by the chair of the New 12 York state urban development corporation and based in part on a 13 competitive selection process among the regional economic develop-14 ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the 15 New York state urban development corporation at its discretion. All 16 17 or a portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority 19 (910211A3) (47341) ... 130,550,000 (re. \$32,616,000) 20 Economic Transformation Program 21 23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 24 section 1, of the laws of 2013: 25 The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for 26 27 services and expenses, loans, and grants. Funding will be used to 28 support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile 29 30 justice facilities, pursuant to a plan developed by the chair of the 31 New York state urban development corporation. The regional economic 32 development council representing the impacted community shall make 33 non-binding recommendations to the chair consistent with the execu-34 tive order establishing such council. All or a portion of the funds 35 appropriated hereby may be suballocated or transferred to any 36 department, agency, or public authority (910311A3) (47340) 37 50,000,000 (re. \$7,040,000) 38 39 Capital Projects Funds - Other 40 Dedicated Infrastructure Investment Fund 41 Infrastructure Investment Account - 33050 42 Economic Development Purpose 43 44 By chapter 54, section 1, of the laws of 2017: 45 The sum of \$400,000,000 is hereby appropriated for the second phase of 46 the Buffalo regional innovation cluster initiative. Funds appropri-47 ated herein shall be for services, expenses, loans, grants, and 48 costs associated with program administration to support economic 49 development projects within the city of Buffalo or surrounding envi-50 rons, including the payment of liabilities incurred prior to April 51 1, 2017. All or a portion of the funds appropriated hereby may be 52 suballocated or transferred to any department, agency, or public 53 authority (91311709) (85516) ... 400,000,000 (re. \$205,304,000) 54 55 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 56 section 1, of the laws of 2019: 57 The sum of \$320,000,000 is hereby appropriated for services and 58 expenses, loans, grants, and costs associated with program adminis-

tration of a life sciences initiative which shall include but not be

limited to investments in agricultural biotechnology, biogenerics,

bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry tech-

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or department, agency, or public authority any transferred to (91321709) (85508) ... 320,000,000 (re. \$273,655,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

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NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Economic Development Purpose
6
7
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
8
       section 5, of the laws of 2008:
9
     The sum of $350,000,000 is hereby appropriated for the New York State
10
       Economic Development Assistance Program, as authorized pursuant to a
       chapter of the laws of 2008.
11
12
     All or a portion of the funds appropriated hereby may be suballocated
13
       or transferred to any department, agency, or public authority
       (91140809) (47386) ... 350,000,000 ...... (re. $55,705,000)
14
15
16 NEW YORK WORKS (CCP)
17
18
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
19
20
     Economic Development Purpose
21
22 Buffalo Regional Innovation Cluster
23
   By chapter 54, section 1, of the laws of 2012:
25
     The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
26
       Innovation Cluster. Funds appropriated herein shall be for services
27
       and expenses, loans, and grants, to support economic development
28
       projects within the city of Buffalo or surrounding environs. All or
29
       a portion of the funds appropriated hereby may be suballocated or
30
                        any department, agency, or public authority
                   to
       (91211209) (47325) ... 75,000,000 ........................ (re. $674,000)
31
32
33 New York Works Economic Development Fund
34
35
   By chapter 54, section 1, of the laws of 2015:
     The sum of $45,000,000 is hereby appropriated for the New York Works
36
37
       Economic Development Fund. Funds appropriated herein shall be for
38
       services and expenses, loans, and grants, related to the New York
39
       Works Economic Development Fund, including the payment of liabil-
40
       ities incurred prior to April 1, 2015. All or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
41
42
       department, agency, or public authority (91101509) (47104) ......
43
       45,000,000 ..... (re. $15,000,000)
44
45
   By chapter 54, section 1, of the laws of 2012:
46
     The sum of $75,000,000 is hereby appropriated for the New York Works
47
       Economic Development Fund. Funds appropriated herein shall be for
48
       services and expenses, loans, and grants, related to the New York
49
       Works Economic Development Fund. All or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
50
51
       department, agency, or public authority (91151209) (47324) ......
52
       75,000,000 ..... (re. $4,848,000)
53
54
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
55
56
     Regional Development Purpose
57
58 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
59
       section 1, of the laws of 2018:
60
     The sum of $150,000,000 is hereby appropriated for the regional
61
       economic development council initiative. Funds appropriated herein
       shall be available for services and expenses, loans, and grants.
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 (re. \$79,860,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 (re. \$52,248,000)

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26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326)

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52 53 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 (re. \$44,573,000)

REGIONAL DEVELOPMENT (CCP)

58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 Regional Development Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
Community Revitalization Projects
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
      section 1, of the laws of 2011:
5
     The sum of $292,385,000 is hereby appropriated for the Restore New
      York Communities Initiative, however, that of such amount, no more
6
7
      than $50,000,000 shall be disbursed prior to April 1, 2007 and no
      more than $150,000,000 shall be disbursed prior to April 1, 2008
8
9
      (911106A3) (47376) ... 292,385,000 ...... (re. $33,406,000)
10
11 Cultural Facilities Projects
12
13 By chapter 55, section 1, of the laws of 2006, as amended by chapter
      108, section 5, of the laws of 2006:
14
    The sum of $143,000,000 is hereby appropriated for projects that
15
      improve arts or cultural facilities including but not limited to
16
      those listed in the schedule below, subject to a plan submitted by
17
18
      the chairman of the New York state urban development corporation and
      approved by the director of the budget. All or a portion of the
19
20
      funds appropriated hereby may be suballocated or transferred to any
      department, agency, or public authority (910306A3) (47380) ........
21
22
      23
24
              Project Schedule
25 PROJECT
26 -----
27 Museum of Natural History ..... 18,000,000
28 World Trade Center Visitor
29
   Orientation and Education
    Center ..... 57,000,000
30
31 Adirondack Natural History
    Museum ..... 6,500,000
33 New York City Public Library .... 12,000,000
34 New York Historical Society ..... 5,500,000
35 Old Fort Niagara ..... 1,000,000
36 Lincoln Center ...... 15,000,000
37 Stanley Theater ..... 1,000,000
38 Museum of Jewish Heritage ..... 10,000,000
39 Albany Institute of History
40
   and Art ..... 1,000,000
41 Thirteen/WNET New York ..... 1,000,000
42 Whitney Museum of America Art ... 15,000,000
43
44
      Total ..... 143,000,000
45
                             ==========
46
47
  Economic Development/Other Projects
48
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
49
50
      108, section 5, of the laws of 2006:
    The sum of $269,500,000 is hereby appropriated for economic develop-
51
52
      ment projects including but not limited to those listed in the sche-
53
      dule below, subject to a plan submitted by the chairman of the New
54
      York state urban development corporation and approved by the direc-
55
      tor of the budget. All or a portion of the funds appropriated hereby
56
      may be suballocated or transferred to any department, agency, or
57
      public authority (910106A3) (47382) ......
58
```

Project Schedule PROJECT	AMOUNT
Albany Convention Center Canal Corporation - new initiatives Hudson River Park Rivers and Estuaries Center Historic Hudson Valley Plattsburgh International Airport Plattsburgh Aeronautical Institute Governor's Island Department of Environmental Conservation Fish Hatcheries Roswell Park Cancer Institute Lower Manhattan Energy Independence Initiative Atlantic Yards Railway Redevelopment Delphi Harrison	. 75,000,000 . 10,000,000 . 11,000,000 . 25,000,000 . 5,000,000 . 5,000,000 . 1,200,000 . 22,500,000 . 3,000,000 . 18,000,000 . 25,000,000 . 34,000,000 . 25,000,000
 Total	
section 1, of the laws of 20 The sum of \$603,050,000 is homent projects, university deprojects, environmental projects and cultural facility in limited to those listed in the funds appropriated hereinany department, agency or put	e laws of 2006, as amended by chapter 54, 17: Hereby appropriated for economic develop- Evelopment projects, homeland security Tojects, public recreation projects and Emprovement projects, including but not to the schedule below. All or a portion of En may be suballocated or transferred to Eblic authority (910606A3) (47349) (re. \$61,244,000)
Project Schedule PROJECT	AMOUNT
City of Yonkers Saw Mill River Redevelopment NYS Applied Science Center of Innovation and Excellence in Homeland Security Renaissance Square Project and/or other economic development projects Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues	8,000,000 . 25,000,000 . 18,000,000 . 18,000,000 . 2,000,000 . 1,000,000 . 2,500,000
	PROJECT

1	Comprehensive Emergency Shel-
2	tering Program on Long
3	Island 2,500,000
4	Clarkson University - Walker
5	Center 1,000,000
6	Atlantic Yards Railway Rede-
7	velopment
8	Atlantic Yards Railway - Nets
9	Project 33,000,000
10	Puffalo Puilding Domolition 5 000 000
11	Buffalo Building Demolition 5,000,000 Buffalo Lakeside Commerce Park 5,000,000
12	East Direct Discourse Dank 12 000 000
	East River Bioscience Park 12,000,000
13	Albany College of
14	Pharmacy/Pharmaceutical
15	Center
16	Science and Technology Center
17	at Utica College
18	City of Utica/East Government
19	Parking District or for
20	other projects of the Upper
21	Mohawk Valley Memorial Audi-
22	torium Authority 1,500,000
23	Upper Mohawk Valley Memorial
24	Auditorium Authority 2,000,000
25	State University of New York
26	at Stony Brook Brookhaven
27	National Laboratory Super-
28	computer 26,000,000
29	Brooklyn Museum - Third Floor
30	Beaux Arts Court 7,500,000
31	Foothills Performing Arts
32	Center 4,000,000
33	Syracuse University Restore
34	Center for Environmental
35	Biotechnology 5,000,000
36	Fredonia Agricultural Exper-
37	imental Station - Cornell
38	University 3,359,000
39	Rochester Rhinos Soccer Stadi-
40	um 5,000,000
41	Canisius College - Interdisci-
42	plinary Science Center 3,000,000
43	Buffalo Niagara Medical Campus 5,200,000
44	Lower Manhattan 21st Century
45	Communications 13,600,000
46	Lincoln Center 7,500,000
47	Buffalo State College - New
48	Technology Building 40,330,000
49	Rochester and Buffalo Educa-
50	tional Opportunity Center
51	Facilities 28,000,000
52	Advanced Energy Research and
53	Technology Center on Long
54	Island 35,000,000
55	Of the amounts appropriated
56	herein \$14,000,000 shall be
57	made available to the Luther
58	Forest Technology Campus
59	infrastructure and
60	\$10,000,000 shall be made
61	

1	available to Uptown and
2	Downtown Campus, University
3	at Albany 24,000,000
4	SUNY Fredonia - Science Center 10,000,000
5	The Putnam Community Founda-
6	tion 2,000,000
7	Hudson Valley Domestic
8	Preparedness, Response and
9	Recovery Initiative 4,000,000
10	Center for Lithography Devel-
11	opment 12,000,000
12	State University of New York
13	at Fredonia-Science Center 12,000,000
14	Westchester Community College
15	
	Master Plan Projects 6,000,000
16	Bethel Woods Performing Arts
17	Center 1,000,000
18	To Long Island Bus for the
19	purchase of hybrid buses 3,000,000
20	Suffolk Community College 3,000,000
21	Queensborough Public Library 6,000,000
22	State University of New York
23	at New Paltz-Old Main Reno-
24	vation 3,000,000
25	East River Bioscience Park 11,000,000
26	Art Park and Company 2,500,000
27	Landmark Theatre 8,500,000
28	Rochester Parking Garage 8,000,000
29	Hunts Point Cooperative Market 2,000,000
30	Office of Court Administra-
31	tion-Court Officers Academy 1,000,000
32	Buffalo Mainstreet 8,000,000
33	Hispanic Federation 2,000,000
34	
35	
	Brooklyn Museum 4,500,000
36	Boricua College
37	Schenectady Metroplex Redevel-
38	opment 2,000,000
39	Channel 13 1,250,000
40	Educational Alliance 3,150,000
41	Brooklyn Public Library 3,000,000
42	Osborne Association - Reno-
43	vation of the former Fulton
44	Correctional Facility 3,000,000
45	New York City Department of
46	Parks and Recreation - Van
47	Cortlandt Park pedestrian
48	bridge 3,000,000
49	For services and expenses of
50	Nassau County 2,000,000
51	Other projects to be deter-
52	mined pursuant to a plan to
53	be developed by the director
54	of the budget in consulta-
55	tion with the speaker of the
56	assembly 12,736,000
57	
	Other projects to be determined pursuant to a plan to
58	mined pursuant to a plan to
59	be developed by the director
60	of the budget in consulta-
61	tion with the temporary president of the senate 73,650,000
62	president of the senate /3,650,000

```
2
       Total ..... 603,050,000
3
                              _____
5
   Energy/Environmental Projects
7
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
8
       section 1, of the laws of 2007:
9
     The sum of $15,000,000 is hereby appropriated for services and
      expenses of the New York investment in conservation and efficiency
10
11
      pilot program. Such funds appropriated shall be suballocated or
12
      transferred to New York energy research and development authority
13
       (911006A3) (47378) ... 15,000,000 ................. (re. $15,000,000)
14
     The sum of $30,000,000 is hereby appropriated for projects including,
15
      but not limited to, renewable fuels, flexible fuel vehicles, hybrid
      electric vehicles, plug-in hybrid electric vehicles, and other
16
      research and development regarding fuel diversification and energy
17
18
      efficiency in the transportation sector. All or a portion of the
       funds appropriated hereby may be suballocated or transferred to any
19
       department, agency, or public authority (910406A3) (47377) ......
20
21
       30,000,000 ..... (re. $1,961,000)
22
23 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
24
      section 3, of the laws of 2006:
25
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
26
       itation for construction of a pilot cellulosic ethanol refinery.
27
      All or a portion of the funds appropriated hereby may be suballo-
28
       cated or transferred to any department, agency, or public authority
29
       (910506A3) (47350) ... 20,000,000 ...... (re. $6,867,000)
30
31 University Development Projects
32
33 By chapter 55, section 1, of the laws of 2006, as amended by chapter
       108, section 5, of the laws of 2006:
34
     The sum of $201,500,000 is hereby appropriated for university develop-
35
36
      ment projects including but not limited to those listed in the sche-
37
       dule below, subject to a plan submitted by the chairman of the New
38
      York state urban development corporation and approved by the direc-
39
       tor of the budget. All or a portion of the funds appropriated hereby
40
      may be suballocated or transferred to any department, agency, or
       public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)
41
42
43
                Project Schedule
44 PROJECT
                                     AMOUNT
  _____
46 University at Buffalo --
   Krabbe Disease Research ..... 6,000,000
48 Columbia University - Nano
49
   Facility ..... 10,000,000
50 Columbia University - Cancer
    Center ..... 12,000,000
51
52 Fordham University ...... 10,000,000
53 Syracuse Center of Excellence ... 10,000,000
54 Energy Recovery Linac Project
55
   at Cornell University ...... 12,000,000
56 Clarkson University ..... 5,000,000
57 Paul Smith's College ...... 1,500,000
58 University at Albany -- Insti-
59
   tute for Nanoelectronics
60
    Discovery and Exploration
61
     (INDEX) ..... 75,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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York State Veterinary
    Diagnostic Laboratory ..... 50,000,000
   Brooklyn Army Terminal ..... 6,000,000
   East River Bioscience Park ..... 4,000,000
 5
     Total ..... 201,500,000
 6
7
                                ==========
8
9 UPSTATE REVITALIZATION (CCP)
10
11
     Capital Projects Funds - Other
12
     Dedicated Infrastructure Investment Fund
13
     Infrastructure Investment Account - 33050
14
15 Upstate Revitalization Purpose
16
17 By chapter 54, section 1, of the laws of 2015:
18
     The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
       talization initiative. Funds appropriated herein shall be for
19
20
       services and expenses, loans, grants, workforce development, busi-
21
       ness and tourism plan development, costs associated with program
22
       administration, and the payment of personal services, nonpersonal
23
       services and contract services provided by private firms to support
24
       economic development projects, including the payment of liabilities
25
       incurred prior to April 1, 2015. Funding will be pursuant to a plan
26
       developed by the chief executive officer of the New York state urban
27
       development corporation and based on a competitive selection process
28
       among the regional economic development councils (R.E.D.C's) and
29
       will support initiatives based on anticipated job creation and
```

economic development benefits. Such moneys will be awarded by the

New York state urban development corporation at its discretion. All

or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 (re. \$920,447,000)

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31

32

DIVISION OF VETERANS' SERVICES

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programming projects as herein specified in following:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal	2,000,000 2,000,000	0
10 11 12	All Funds =:	4,000,000	
13 14	VETERANS' CEMETERY (CCP)		4,000,000
15 16 17 18 19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For costs associated with design construction, and maintenance	and	
22 23	operations of the state's vete cemetery (VEVC2203)	2,000	,000
24 25 26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose		
29 30 31 32 33	For costs associated with design construction, and maintenance operations of the state's vete cemetery (VEFC2203)	and rans'	,000

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction progra projects as herein specified in accor following:		
4 5 6	AE	PPROPRIATIONS	REAPPROPRIATIONS
7	Capital Projects Funds - Other	1,200,000	3,763,000
9 10	All Funds	1,200,000	
11 12 13	SOECK STORAGE FACILITY (CCP)		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For services and expenses related to a stage facility for sexual offense evider collection kits, including the costs demolition, alterations, and improvement to existing facilities, department administrative costs, preparation of pland for services provided by the design and construction account of the centralized services fund of the New York stages of general services (VSSF220 (19920)	nce of nts cal ans ign al- ate	000

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 SOECK STORAGE FACILITY (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 Preservation of Facilities Purpose 5 6 7 By chapter 54, section 1, of the laws of 2021: For services and expenses related to a storage facility for sexual 8 offense evidence collection kits, including the costs of demolition, 9 10 alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided 11 12 by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) 13 14 (19920) ... 4,300,000 (re. \$3,763,000) 15

WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Fund - Other	0	51,366,000
4	-		
5	All Funds	0	51,366,000
6	=		==========
7			
8	INFORMATION TECHNOLOGY PROGRAM (CCP)		
9			
10	Capital Projects Funds - Other		
11	Miscellaneous Capital Projects Fund		
12	WCB IT Business Process Design Accoun	t - 32218	
13	Program Improvement/Change Purpose		
14			
15	By chapter 54, section 1, of the laws o	f 2018:	
16	For services and expenses related t	o the acquisitio	n and development
17	of technology, including but not li	mited to equipme	nt, software and
18	services (35011808) (55209) 20,	000,000	(re. \$18,675,000)
19			
20	By chapter 54, section 1, of the laws o	f 2015:	
21	For services and expenses related t	o the acquisitio	n and development
22	of technology, including but not li	mited to equipme	nt, software and
23	services (35011508) (55209) 60,	000,000	(re. \$32,691,000)
24			

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

1		APPROPRIATIONS	REAPPROPRIATIONS
3	Capital Projects Funds - Other	20,000,000	28,948,000
5 6	All Funds	20,000,000	28,948,000
7 8 9	ARTS AND CULTURAL FACILITIES IMPROVEMENT	(CCP)	20,000,000

Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

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The sum of \$20,000,000 is hereby appropri-15 16 ated for payments and grants, including up to \$400,000 in costs associated with 17 18 program administration to eligible nonpro-19 fit arts and cultural organizations for 20 the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital 21 22 projects in such eligible arts or cultural 23 facilities to improve the quality, effi-24 ciency, and accessibility of arts and 25 cultural organizations that benefit New 26 27 Yorkers. Provided that such investments may include, but are not limited to: reno-28 29 vations and retrofitting to comply with COVID-19 health regulations, including 30 31 outdoor performance space projects, HVAC 32 upgrades, renovations or expansions of space that is open to the public; 33 modifications to provide for sustainable, 34 energy efficient spaces that would result 35 in overall energy and cost savings; technology and other equipment that will 36 37 38 benefit the public; and accessibility renovations. Up to \$10,000,000 shall be 39 made available exclusively for small to 40 midsize eligible nonprofit arts and 41 cultural organizations. Funding from this 42 43 appropriation shall be made available through a competitive process to be 45 determined exclusively by the New York on the arts. state council 47 determination of this competitive process 48 and guidelines shall be limited to the New 49 York state council on the arts in consul-50 tation with the dormitory authority of the 51 state of New York. The guidelines for the 52 program and competitive process shall 53 ensure that such funding is made available

for uses throughout the state and takes

into account regional distribution,

supports a range of grant awards including

a minimum grant of \$50,000, and no match

requirements for organizations as deemed

appropriate by the New York state council

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

1	on the arts. Notwithstanding any incon-	
2	sistent provision of law, the dormitory	
3	authority shall be authorized to adminis-	
4	ter this program and designated state	
5	agencies shall provide all necessary	
6	assistance.	
7	Notwithstanding any inconsistent provision	
8	of law, all or a portion of the funds	
9	appropriated herein may be suballocated or	
10	transferred to any department, agency, or	
11	public authority (ACNP2208) (85021)	20,000,000
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ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:

The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations.

Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) 10,000,000 (re. \$5,995,000)

By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormi-

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tory authority shall be authorized to administer this prog	ram and
designated state agencies shall provide all necessary assist	ance.
Notwithstanding any inconsistent provision of law, all or a po	rtion of
the funds appropriated herein may be suballocated or transf	erred to
any department, agency, or public authority (ACNP1708) (8502	1)
10,000,000 (re. \$2,	953,000)

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

CONSOLIDATED CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended by transferring and consolidating the following programs and undisbursed balances in the approximate amounts from chapter 54, section 1, of the laws of 2021 - \$2,583,000 from the community enhancement facilities assistance program, community enhancement facilities assistance (CCP), community enhancement purpose; \$127,639,000 from the economic development - capital, regional development program (CCP), regional development purpose; \$69,156,000 from the economic development program, economic development program (CCP), economic development purpose; \$61,424,000 from the high technology and development program, high technology and development (CCP), regional development purpose; \$7,205,000 from the regional economic development program, regional development (CCP), regional development program, regional development (CCP), regional development purpose; and \$12,070,000 from the strategic investment program, strategic investment program (CCP), strategic investment program purpose:

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52 53 The sum of \$280,077,000 is hereby appropriated for the consolidated capital projects program. Funds appropriated herein shall be available for services and expenses, grants, and costs of program administration for projects that meet eligibility requirements established under any of the following programs: the community enhancement facilities assistance program established by chapter 55, section 2, of the laws of 1997, as amended by chapter 54 of the laws of 2021; the economic development - capital program established by chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54of the laws of 2021; the economic development program established by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, as amended by chapter 54 of the laws of 2021; the high technology and development program established by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54of the laws of 2021; the regional economic development program established by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54 of the laws of 2021; and the strategic investment program established by chapter 55, section 1, of the laws of 2000, amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54 of the laws of 2021. Qualifying projects may be nominated by the president pro temp of the senate in an aggregate amount not to exceed \$52,515,000 and the speaker of the assembly in an aggregate amount not to exceed \$227,562,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, the speaker of the assembly, and the president pro temp of the senate. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (73SC2109) ... 280,077,000 (re. \$280,077,000)

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HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4 5 6	APPROPRIATIONS	REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 30,000,000	119,572,000
9	All Funds 30,000,000	119,572,000
11 12 13 14	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)	30,000,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose	
19 20 21 22 23 24 25 26 27 28	The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301)	000

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

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1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
 3
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
 5
     Capital Matching Grants Purpose
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   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 8
       section 1, of the laws of 2019:
     The sum of $30,000,000 is hereby appropriated for the higher education
9
10
       facilities capital matching grants program. Awards and grants shall
       be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the
11
12
       laws of 2005 as amended (MG0919MG) (42301) ......
13
14
       30,000,000 ..... (re. $30,000,000)
15
   By chapter 54, section 1, of the laws of 2018:
16
     The sum of $30,000,000 is hereby appropriated for the higher education
17
       facilities capital matching grants program. Awards and grants shall
18
       be administered by the New York state higher education capital
19
       matching grant board created pursuant to part U of chapter 63 of the
20
       laws of 2005 as amended (MG0918MG) (42301) ......
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       30,000,000 ...... (re. $30,000,000)
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   By chapter 55, section 1, of the laws of 2016:
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25
     The sum of $30,000,000 is hereby appropriated for the higher education
26
       facilities capital matching grants program. Awards and grants shall
27
       be administered by the New York state higher education capital
       matching grant board created pursuant to part U of chapter 63 of the
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29
       laws of 2005 as amended (MG0816MG) (42301) ......
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       30,000,000 ..... (re. $27,904,000)
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32
   By chapter 54, section 1, of the laws of 2015:
33
     The sum of $30,000,000 is hereby appropriated for the higher education
34
       facilities capital matching grants program. Awards and grants shall
35
       be administered by the New York state higher education capital
36
       matching grant board created pursuant to part U of chapter 63 of the
37
       laws of 2005 as amended (MG0815MG) (42301) ......
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       39
   By chapter 54, section 1, of the laws of 2014:
40
     The sum of $30,000,000 is hereby appropriated for the higher education
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       facilities capital matching grants program. Awards and grants shall
42
       be administered by the New York state higher education capital
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44
       matching grant board created pursuant to part U of chapter 63 of the
45
       laws of 2005 as amended (MG0814MG) (42301) ......
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       30,000,000 ..... (re. $7,193,000)
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   By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     The sum of $150,000,000 is hereby appropriated for the higher educa-
51
       tion facilities capital matching grants program. Awards and grants
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       shall be administered by the New York state higher education capital
53
       matching grant board created pursuant to part U of chapter 63 of the
54
       laws of 2005 as amended (MG0805MG) (42301) .......
55
       150,000,000 ..... (re. $14,150,000)
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HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

EMPIRE STATE TRAIL (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 5 Environment and Recreation Purpose 6 7 By chapter 54, section 1, of the laws of 2017: 8 For the costs and expenses, including personal services, nonpersonal 9 services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabil-10 11 12 ities incurred prior to April 1, 2017. All or a portion of the funds 13 appropriated herein may be suballocated or transferred to any 14 15 department, agency or public authority (80ET17ER) (81112) 123,000,000 (re. \$12,130,000) 16 17

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

JACOB JAVITS CONVENTION CENTER (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 5 Economic Development Purpose 6 7 By chapter 55, section 1, of the laws of 2005: 8 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be 9 10 reimbursed with the proceeds of bonds authorized pursuant to chapter 11 12 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby 13 may be suballocated or transferred to any department, agency, or 14 15 public authority (CC000509) (80597) 350,000,000 (re. \$350,000,000) 16 17

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Lake Ontario Resiliency and Economic Development Purpose 7 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 8 section 1, of the laws of 2019: The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-9 10 liency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, 11 12 and costs of program administration related to hardening infrastruc-13 ture along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or 14 15 priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appro-16 17 priation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) 18 19 100,000,000 (re. \$68,318,000)

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

APPROPRIATIONS REAPPROPRIATIONS 1 3 Capital Projects Funds - Other 50,000,000 _____ All Funds 50,000,000 42,947,000 5 6 7 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) . 50,000,000 10 Capital Projects Funds - Other 11 Capital Projects Fund - Authority Bonds - 30000 12 Preservation of Facilities Purpose 13 14

15 The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the 3 budget. Provided further that such proposals submitted by eligible nonprofit 5 human services organizations shall include, at a minimum, the following: the 6 7 8 amount of funds requested in relation to 9 the size and scope of the proposed project 10 and the number of clients who will benefit; a detailed description of the 11 12 including project, projected including the sources and uses of funds, 13 14 project completion timeline, and funds 15 necessary at each stage of project completion; the extent to which the 16 proposed project reflects a necessary 17 improvement or upgrade to continue to serve the nonprofit human services 18 19 organization's target population, or a 20 population they would be able to serve if 21 22 such improvements or upgrades were made; a 23 statement that as of the effective date of 24 this chapter, construction had not begun and equipment had not been purchased for 25 26 such project; and if applicable, a 27 statement whether the project has received all necessary regulatory approvals or can 28 demonstrate a reasonable expectation that 29 30 such approvals will be secured. Such representatives from state agencies shall 31 32 include, but not be limited to, the Office 33 of Children and Family Services, the 34 Office of Temporary and Disability Assistance, the Office for People with 35 36 Developmental Disabilities, the Office of 37 Mental Health, and for purposes of this 38 appropriation, shall also include the Dormitory Authority of the State of New 39 40 York and, notwithstanding any inconsistent provision of law, the Dormitory Authority 41 shall be authorized to administer this 42 43 program. All or a portion of the funds 44 appropriated herein may be suballocated or transferred to any department, agency, or 45 46 public authority (92NP2203) (80606) 47

50,000,000

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2017: The sum of \$20,000,000 is hereby appropriated for payments and grants

to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

1	appropriated	d hereir	n may	be	suballoca	ated	or	transferi	red to	any
2	department,	agency,	or pub	olic	authority	(92N	P1603) (80606)		
3	50,000,000 .							. (re. \$2	22,947,	000)
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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APPROPRIATIONS REAPPROPRIATIONS

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     Capital Projects Funds - Other .....
                                                    0 2,335,711,000
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                                           0 2,335,711,000
       All Funds .....
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   ECONOMIC DEVELOPMENT (CCP)
10
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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12
     Economic Development Purpose
13
14 By chapter 54, section 1, of the laws of 2021:
     The sum of $1,300,000,000 is hereby appropriated for services and
15
       expenses of the Empire Station Complex project, including but not
16
       limited to the acquisition of all necessary land, real property,
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       easements, and leasehold interests, including any appurtenances
18
       thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal
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       preparation of a general project plan for the Empire Station
24
       Complex. Such funds shall only be used in furtherance of the Empire
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26
       Penn Expansion or other transportation improvement projects and not
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       for above-grade development contemplated in the general project
       plan. All or a portion of the funds appropriated hereby may be
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       suballocated or transferred to any department, agency, or public
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       authority (93ES2109) (81<u>117)</u> .....
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31
       1,300,000,000 ..... (re. $1,300,000,000)
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33 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
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35
     Capital Projects Funds - Other
36
     Dedicated Infrastructure Investment Fund
37
     Infrastructure Investment Account - 33050
38
     Special Infrastructure Purpose
39
40 By chapter 54, section 1, of the laws of 2017:
     For services and expenses, loans, grants, and costs associated with
41
       program administration, of projects and purposes authorized by
42
43
       section 93-b of the state finance law to receive funding from the
44
       dedicated infrastructure investment fund - infrastructure investment
45
       account, including the payment of liabilities incurred prior to
46
       April 1, 2017; provided however, that loans or grants under this
47
       appropriation to a private corporation, association or enterprise
48
       shall only be made or given by a public corporation or authority.
49
       All or a portion of the funds appropriated hereby may be suballo-
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       cated or transferred to any department, agency, or public authority,
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       according to the following:
     To prepare for, prevent, deter, or respond to acts of terrorism;
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       natural or man-made disasters, including severe weather events;
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       risks to public safety, health, and/or other emergencies (93SC17SP)
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       (80620) ... 100,000,000 ...... (re. $2,299,000)
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
        section 1, of the laws of 2017:
      Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the
 3
       payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects,
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 7
        including but not limited to, state and local roads and bridges;
       airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary
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        thereto. Project costs funded from this appropriation may include
       but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-
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        ing services, including personal services, nonpersonal services,
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14
        fringe benefits, the contract services provided by private firms,
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        and reimbursements to the dedicated highway and bridge trust fund
        and capital projects funds, for activities including but not limited
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17
        to, the preparation of designs, plans, specifications and estimates;
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        construction management and supervision; and appraisals, surveys,
        testing and environmental impact statements for transportation
19
        infrastructure projects. Notwithstanding section 93 of the state
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21
        finance law or any other law, rule or regulation to the contrary,
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        all or a portion of the funds appropriated herein may be (i) inter-
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        changed, (ii) suballocated to the Department of Transportation, or
        (iii) transferred from this appropriation to any other capital
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       projects appropriation or appropriations of the Department of Trans-
       portation (931316SP) (79995) ... 200,000,000 ..... (re. $11,768,000)
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27
      The sum of $170,000,000 is hereby appropriated for additional upstate
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       revitalization initiative projects. Funds appropriated herein shall
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       be for services and expenses, loans, grants, workforce development,
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       business and tourism plan development, costs associated with program
        administration, and the payment of personal services, nonpersonal
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        services and contract services provided by private firms to support
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        economic development projects. Funding will be pursuant to a plan
        developed by the chief executive officer of the New York state urban
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        development corporation and will support initiatives based on antic-
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        ipated job creation and economic development benefits. Funds shall
37
       not be available from this appropriation for projects within regions
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        that were Upstate Revitalization Initiative 2015 Best Plan Awardees
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        or eligible to receive funding from the Buffalo Regional Innovation
       Cluster Program. Such moneys will be awarded by the New York state
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41
       urban development corporation at its discretion (931216SP) (79996)
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        ... 170,000,000 ...... (re. $170,000,000)
43
      The sum of $85,000,000 is hereby appropriated for services and
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       expenses, loans, grants, and costs associated with economic develop-
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       ment or infrastructure projects (931416SP) (79992) ......
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        85,000,000 ..... (re. $85,000,000)
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      For services and expenses related to the empire state poverty
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        reduction initiative. Funds appropriated herein shall be made avail-
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        able for sixteen local anti-poverty task forces in municipalities,
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        or a borough, with high rates of poverty as determined by the U.S.
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        Census Bureau's 2010-14 American Community Survey Five-year Esti-
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       mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
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        Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
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        Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
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        cipalities where a state-funded anti-poverty task force or initi-
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        ative already exists and is receiving or has received State funding
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        for such purpose, the mayor of each municipality, or in the case of
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        the Bronx, the borough president, will select a not-for-profit
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        organization that provides services in the municipality, or in the
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty tas \dot{k} force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disabil-

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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ity assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$1,814,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 (re. \$15,122,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$12,926,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The NY broadband initiative, to support the development of infrastructure.

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ... 150,000,000 (re. \$73,025,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital

or hospital system that, in the discretion of the commissioner of

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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health, offers health services within a defined and isolated
       geographic region where such services would otherwise be unavailable
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       to the population of such region.
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     Notwithstanding any other provision of law to the contrary, up to
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       $83,500,000 appropriated herein may be available for the health
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       facility restructuring program pursuant to section 2815 of the
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       public health law.
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     Notwithstanding any other provision of the laws to the contrary,
       amounts appropriated herein, including the $83,500,000 which may be
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       transferred from the department to the dormitory authority, shall be
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       available net of disllowances, refunds, reimbursements and credits
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       (930315SP) (80619) ... 355,000,000 ................. (re. $60,228,000)
     For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any
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       other infrastructure costs associated with the inclusion of behav-
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       ioral health services in the medicaid managed care benefit package.
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       Such funds shall be available to not-for-profit agencies licensed,
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       certified or approved by the office of mental health, the office for
       addiction services and supports, or the office for people with
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       developmental disabilities. A portion of these funds may be used to
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       support training and technical assistance during the transition
       period (93H315SP) (80348) ... 10,000,000 ...... (re. $255,000)
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     To prepare for, prevent, deter, or respond to acts of terrorism;
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       natural or man-made disasters, including severe weather events;
       risks to public safety, health, and/or other emergencies. Of the
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       amounts appropriated herein, $10,000,000 shall be available for
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       grants to local governments and local law enforcement agencies to
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       support the provision of safety and other related equipment. Such
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       funds shall be allocated pursuant to a plan prepared by the commis-
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       sioner of criminal justice services in consultation with the super-
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       intendent of state police and approved by the director of the budget
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       (930415SP) (80620) ... 150,000,000 ...... (re. $2,087,000)
     Penn station access, for the payment of costs of the metropolitan
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       transportation authority or metro-north commuter railroad company
       for capital projects to link the metro-north commuter railroad
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       directly to Penn Station and to improve transportation access along
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       its corridor, including construction of new stations in the Bronx,
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       including but not limited to planning and design, acquisition,
       construction, reconstruction, replacement, improvement, recondition-
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       ing, rehabilitation and preservation, including the acquisition of
       real property and interests therein required or expected to be
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       required in connection therewith, for commuter railroad facilities
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       and related equipment (930515SP) (80627) ......
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       250,000,000 ...... (re. $250,000,000)
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     For services and expenses, loans, grants, and costs associated with
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       transformative economic development projects.
                                                        $150,000,000
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       authorized for such projects to be reviewed, evaluated and approved
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       by the New York state urban development corporation, including but
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       not limited to those listed in the schedule below. A proposed
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       project must demonstrate that the investment of public funds will
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       catalyze private investment resulting in significant economic devel-
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       opment reflected in the creation of temporary and permanent jobs,
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       the growth of the commercial and residential tax base or an enhance-
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       ment of the environment and quality of life for residents of Nassau
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       or Suffolk County. The items shown in the schedule below shall be
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       for projects with a common purpose and may be interchanged without
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       limitation subject to the approval of the director of the budget
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(930715SP) (80349) ... 150,000,000 (re. \$136,500,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

1	Project Schedule	
2	PROJECT AMOUNT	
3 4 5 6 7	Nassau Hub	
8 9	Total 150,000,000 ======	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Infrastructure improvements, to support transportation, upstate trit, rail, airport, port and other infrastructure improvements economic development projects (930815SP) (80630)	or 0000) the cul-ction farm miza-grow thern airs, and the and state and estry estry ture

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 APPROPRIATIONS REAPPROPRIATIONS 3 Capital Projects Funds - Other 0 2,200,259,000 _____ 0 2,200,259,000 All Funds 5 ______ 6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 State and Municipal Facilities Purpose 13 By chapter 54, section 1, of the laws of 2021: 14 For payment of the capital costs of construction, improvement, 15 16

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rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities;

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) 90,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eliqible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattarauqus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

purposes stated herein (SM0117SM) (80001) (re. \$329,729,000)

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,487,000)

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state depart-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 (re. \$70,234,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state depart-

STATE AND MUNICIPAL FACILITIES PROGRAM

1	ment, agency or public benefit corporation, to achieve this purpose
2	(SM1013SM) (80001) 385,000,000 (re. \$5,008,000)
3	

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2022-23

1 2 3 4	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
5 6	APPROPRIATIONS	REAPPROPRIATIONS
7		365,834,000
9 10 11	All Funds	365,834,000
12 13 14	EQUIPMENT ACQUISITION (CCP)	100,000,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066)	,000

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1 EQUIPMENT ACQUISITION (CCP)
 3
     Capital Projects Funds - Other
 4
     Capital Projects Fund - 30000
 5
      Program Improvement/Change Purpose
 6
 7
   By chapter 54, section 1, of the laws of 2021:
 8
     For expenses and grants related to the acquisition of equipment,
        including but not limited to the creation or modernization of
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10
        information technology systems and related research and development
       equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and
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        laboratory equipment, provided that up to $10,000,000 shall be made
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14
        available for body-worn cameras for municipal police departments.
       All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2108) (85066) ... 100,000,000 .... (re. $100,000,000)
15
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   By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
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        section 1, of the laws of 2021:
     For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-
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       mation technology systems and related research and development
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        equipment, health and safety equipment, heavy equipment and machin-
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        ery, the creation or improvement of security systems, and laboratory
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        equipment. All or a portion of the funds appropriated hereby may be
        suballocated or transferred to any department, agency, or public
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        authority (2PCE2008) (85066) ......
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        100,000,000 ...... (re. $100,000,000)
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31
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
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        section 1, of the laws of 2021:
33
     For expenses and grants related to the acquisition of equipment,
34
        including but not limited to the creation or modernization of infor-
       mation technology systems and related research and development
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36
        equipment, health and safety equipment, heavy equipment and machin-
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        ery, the creation or improvement of security systems, and laboratory
38
        equipment. All or a portion of the funds appropriated hereby may be
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        suballocated or transferred to any department, agency, or public
        authority (2PCE1908) (85066) ......
40
        93,000,000 ..... (re. $73,214,000)
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43
   PROGRAM CHANGES AND EXPANSION (CCP)
44
45
     Capital Projects Funds - Other
46
     Capital Projects Fund - 30000
47
     Program Improvement/Change Purpose
48
49
   By chapter 54, section 1, of the laws of 2011:
50
     For the costs of the purchase of equipment or the creation or improve-
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       ment of information technology systems and related research and
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        development to be financed as authorized pursuant to article 5-A of
53
       the state finance law. All or a portion of the funds appropriated
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       hereby may be suballocated or transferred to any department, agency,
55
        or public authority (2P111108) (80469) ......
56
        92,751,000 ..... (re. $17,282,000)
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STATE EQUIPMENT FINANCE PROGRAM

1 2 3 4 5 6 7 8	By chapter 50, section 1, of the laws of 2010: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469)
9	187,285,000 (re. \$30,504,000)
10 11 12 13 14 15 16 17 18	By chapter 50, section 1, of the laws of 2009: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469)
19 20 21 22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2008: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469)

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

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APPROPRIATIONS REAPPROPRIATIONS
1
 3
     Capital Projects Funds - Federal ...
                                                  0 146,126,000
                                      _____
                                       0 146,126,000
      All Funds .....
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                                     6
7
   WORLD TRADE CENTER PROGRAM (CCP)
9
10
       Capital Projects Funds - Federal
11
       Federal Capital Projects Fund
12
       Federal Capital Projects Account - 31350
13
       Federal Aid Highways Purpose
14
  By chapter 50, section 1, of the laws of 2006:
15
     To the department of transportation for the federal share of transpor-
16
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       tation projects related to service in Lower Manhattan related to the
18
       September 11, 2001 attack on the New York City World Trade Center,
       including but not limited to construction, reconstruction, recondi-
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       tioning and preservation of highways, bridges, ferry and other
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       transportation facilities; the acquisition of property; payment for
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       engineering services including, but not limited to costs of personal
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       services, non-personal services and fringe benefits of the depart-
      ment of transportation, and contract services provided by private
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      firms; appraisals, surveys, testing, and environmental impact state-
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      ments for transportation projects; the payment of liabilities
       incurred prior to April 1, 2006 and any other transportation costs
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28
       incurred as part of the recovery from the attack on the World Trade
29
       Center. The funds appropriated hereby shall be used in accordance
30
      with applicable federal transportation statutes and regulations and
31
      may be suballocated for transportation purposes (2CWT0620) (80556)
32
       ... 265,000,000 ...... (re. $34,990,000)
33
34 By chapter 50, section 1, of the laws of 2002:
35
     To the department of transportation for the federal share of transpor-
36
       tation projects related to service in Lower Manhattan related to the
37
       September 11, 2001 attack on the New York City World Trade Center,
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       including but not limited to construction, reconstruction, recondi-
       tioning and preservation of highways, bridges, ferry and other
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       transportation facilities; the acquisition of property; payment for
40
       engineering services including, but not limited to costs of personal
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      services, non-personal services and fringe benefits of the depart-
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      ment of transportation, and contract services provided by private
44
       firms; appraisals, surveys, testing, and environmental impact state-
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      ments for transportation projects; the payment of liabilities
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       incurred prior to April 1, 2002 and any other transportation costs
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       incurred as part of the recovery from the attack on the World Trade
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       Center. The funds appropriated hereby shall be used in accordance
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      with applicable federal transportation statutes and regulations and
50
       may be suballocated for transportation purposes to the Metropolitan
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       52
       342,000,000 ..... (re. $111,136,000)
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