

**ALL FUNDS  
RECOMMENDED FY 2023  
COMPARED TO FY 2022 AVAILABLE  
(dollars)**

	Available FY 2022	State Operations Recommended FY 2023	Aid to Localities Recommended FY 2023	Capital Projects Recommended FY 2023	Total Recommended FY 2023	Change From FY 2022
Addiction Services and Supports, Office of	976,316,500	163,999,000	1,252,933,000	102,000,000	1,518,932,000	542,615,500
Adirondack Park Agency	5,301,000	6,189,000	0	29,000,000	35,189,000	29,888,000
Aging, Office for the	292,001,709	12,818,400	283,357,500	0	296,175,900	4,174,191
Agriculture and Markets, Department of	194,616,013	164,394,000	62,936,000	45,615,000	272,945,000	78,328,987
Alcoholic Beverage Control, Division of	59,668,000	61,711,000	50,000,000	0	111,711,000	52,043,000
Arts, Council on the	92,566,000	5,180,000	82,764,000	0	87,944,000	(4,622,000)
Audit and Control, Department of	445,683,000	456,397,000	32,025,000	30,112,000	518,534,000	72,851,000
Budget, Division of the	49,721,000	50,184,000	0	0	50,184,000	463,000
Children and Family Services, Office of	6,585,727,119	547,233,000	3,586,945,450	43,590,000	4,177,768,450	(2,407,958,669)
City University of New York	5,031,553,450	3,228,494,500	1,799,370,100	792,847,000	5,820,711,600	789,158,150
Civil Service, Department of	59,694,269	66,980,000	2,000,000	0	68,980,000	9,285,731
Correction, Commission of	3,142,000	3,329,000	0	0	3,329,000	187,000
Corrections and Community Supervision, Department of	3,435,648,000	2,959,917,000	37,013,000	479,100,000	3,476,030,000	40,382,000
Criminal Justice Services, Division of	383,748,833	87,042,000	321,996,000	75,000,000	484,038,000	100,289,167
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	691,322,323	40,009,000	57,156,325	0	97,165,325	(594,157,000)
Education Department, State	52,073,625,493	637,089,000	39,846,500,850	117,690,000	40,601,279,850	(11,472,345,643)
Elections, State Board of	44,125,000	20,409,000	10,000,000	0	30,409,000	(13,716,000)
Empire State Development Corporation	1,300,244,000	0	510,478,000	3,473,000,000	3,983,478,000	2,683,234,000
Employee Relations, Office of	8,683,000	11,755,000	0	0	11,755,000	3,072,000
Energy Research and Development Authority, New York State	20,500,000	0	0	23,600,000	23,600,000	3,100,000
Environmental Conservation, Department of	1,882,279,500	481,437,000	0	5,728,600,000	6,210,037,000	4,327,757,500
Ethics and Lobbying, Independent Commission on	5,594,000	5,594,000	0	0	5,594,000	0
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,497,000	3,497,000	0	0	3,497,000	0
Financial Services, Department of	469,457,993	396,939,124	83,917,200	0	480,856,324	11,398,331
Gaming Commission, New York State	424,352,000	103,826,000	390,000,000	0	493,826,000	69,474,000
General Services, Office of	1,263,399,972	1,045,963,000	0	440,800,000	1,486,763,000	223,363,028
Health, Department of	193,864,179,834	3,924,991,000	198,337,899,400	2,089,739,000	204,352,629,400	10,488,449,566
Higher Education Services Corporation, New York State	1,203,168,000	52,034,000	1,145,228,000	0	1,197,262,000	(5,906,000)
Homeland Security and Emergency Services, Division of	4,973,259,000	87,774,000	4,853,751,000	31,000,000	4,972,525,000	(734,000)
Housing and Community Renewal, Division of	1,700,791,000	134,689,000	430,735,000	4,684,200,000	5,249,624,000	3,548,833,000
Human Rights, Division of	19,100,000	20,733,000	0	0	20,733,000	1,633,000
Indigent Legal Services, Office of	313,773,000	6,958,000	357,310,000	0	364,268,000	50,495,000
Information Technology Services, Office of	892,502,226	827,254,000	0	115,700,000	942,954,000	50,451,774
Inspector General, Office of the	7,828,000	8,489,000	0	0	8,489,000	661,000
Interest on Lawyer Account	47,103,000	2,165,000	45,000,000	0	47,165,000	62,000
Judicial Conduct, Commission on	6,356,000	7,189,000	0	0	7,189,000	833,000
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	60,093,407	60,098,000	799,000	0	60,897,000	803,593
Labor, Department of	64,176,459,026	1,095,111,000	10,255,972,000	0	11,351,083,000	(52,825,376,026)
Law, Department of	273,440,500	298,612,000	0	6,500,000	305,112,000	31,671,500
Lieutenant Governor, Office of the	630,000	746,000	0	0	746,000	116,000
Medicaid Inspector General, Office of the	55,244,000	57,469,000	0	0	57,469,000	2,225,000
Mental Health, Office of	4,487,892,000	2,170,646,000	2,513,322,000	434,472,000	5,118,440,000	630,548,000
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Metropolitan Transportation Authority	860,805,800	0	901,768,000	0	901,768,000	40,962,200
Military and Naval Affairs, Division of	146,111,000	137,413,000	1,000,000	75,801,000	214,214,000	68,103,000
Mortgage Agency, State of New York	232,800,000	76,800,000	155,310,665	0	232,110,665	(689,335)
Motor Vehicles, Department of	455,986,000	112,727,882	24,200,000	430,538,000	567,465,882	111,479,882
Olympic Regional Development Authority	116,590,000	14,090,000	0	102,500,000	116,590,000	0
Parks, Recreation and Historic Preservation, Office of	369,485,842	285,628,000	9,305,000	314,900,000	409,833,000	112,346,158
People with Developmental Disabilities, Office for	5,045,124,000	2,299,683,000	4,816,888,000	112,600,000	7,229,171,000	2,184,047,000
Power Authority, New York	86,000,000	43,000,000	0	0	43,000,000	(43,000,000)
Prevention of Domestic Violence, Office for the	10,748,000	4,598,000	6,335,000	0	10,933,000	185,000
Prosecutorial Conduct, Commission on	0	1,750,000	0	0	1,750,000	1,750,000
Public Employment Relations Board	4,056,000	4,338,000	0	0	4,338,000	282,000
Public Service, Department of	112,086,000	111,760,000	5,750,000	0	117,510,000	5,424,000
State Police, Division of	1,024,489,000	916,538,000	0	132,616,000	1,049,154,000	24,665,000
State University of New York	11,865,799,216	10,590,115,100	450,548,000	1,481,202,000	12,521,865,100	656,065,884
State, Department of	369,851,485	118,167,000	178,200,000	202,000,000	498,367,000	128,515,515
Tax Appeals, Division of	3,073,000	3,306,000	0	0	3,306,000	233,000
Taxation and Finance, Department of	451,111,700	468,297,700	6,926,000	0	475,223,700	24,112,000
Temporary and Disability Assistance, Office of	9,819,425,000	462,299,000	5,715,812,000	128,000,000	6,306,111,000	(3,513,314,000)
Transportation, Department of	11,177,135,600	443,647,000	4,758,387,800	8,466,576,000	13,668,610,800	2,491,475,200
Veterans' Services, Division of	24,282,263	11,154,000	11,859,000	4,000,000	27,013,000	2,730,737
Victim Services, Office of	216,589,000	17,634,000	198,643,000	1,200,000	217,477,000	888,000
Welfare Inspector General, Office of	1,312,000	1,312,000	0	0	1,312,000	0
Workers' Compensation Board	214,589,000	206,186,000	0	0	206,186,000	(8,403,000)
<b>Subtotal</b>	<b>391,242,419,075</b>	<b>36,268,469,706</b>	<b>283,590,341,290</b>	<b>30,194,498,000</b>	<b>350,053,308,996</b>	<b>(41,189,110,079)</b>

Miscellaneous -- All State Departments and Agencies

Arts and Cultural Facilities Improvement	20,000,000	0	0	20,000,000	20,000,000	0
Commercial Gaming Payment Reduction Offsets	7,000,000	0	10,000,000	0	10,000,000	3,000,000
Consolidated Capital Projects Program	299,636,000	0	0	0	0	(299,636,000)
Data Analytics	0	25,000,000	0	0	25,000,000	25,000,000
Deferred Compensation Board	892,000	920,000	0	0	920,000	28,000
General Salary Increase Appropriation	600,000,000	0	0	0	0	(600,000,000)

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COMPARED TO FY 2022 AVAILABLE  
(dollars)**

	Available FY 2022	State Operations Recommended FY 2023	Aid to Localities Recommended FY 2023	Capital Projects Recommended FY 2023	Total Recommended FY 2023	Change From FY 2022
General State Charges	7,078,345,000	7,342,712,000	0	0	7,342,712,000	264,367,000
Green Thumb Program	3,966,000	4,541,000	0	0	4,541,000	575,000
Greenway Heritage Conservancy for the Hudson River Valley	200,000	225,000	0	0	225,000	25,000
Health Care and Mental Hygiene Worker Bonuses	0	120,000,000	0	0	120,000,000	120,000,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0	0	773,854,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0	0	292,400,000	0
Higher Education - Miscellaneous	675,000	0	0	0	0	(675,000)
Higher Education Facilities Capital Matching Grants Program	0	0	0	30,000,000	30,000,000	30,000,000
Hudson River Valley Greenway Communities Council	321,000	245,000	136,000	0	381,000	60,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	59,644,000	25,485,000	0	0	25,485,000	(34,159,000)
Local Government Assistance	772,629,826	2,500,000	832,024,826	0	834,524,826	61,895,000
National and Community Service	30,876,314	30,445,900	432,000	0	30,877,900	1,586
Nonprofit Infrastructure Capital Investment Program	0	0	0	50,000,000	50,000,000	50,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	(170,000,000)
Public Security and Emergency Response	300,000,000	300,000,000	0	0	300,000,000	0
Raise the Age	250,000,000	0	250,000,000	0	250,000,000	0
Reserve for Covid-19 Public Health Response	0	2,000,000,000	0	0	2,000,000,000	2,000,000,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Infrastructure Account, New York State	1,300,000,000	0	0	0	0	(1,300,000,000)
Special Pay Bill	430,662,550	0	0	0	0	(430,662,550)
Special Public Health Emergency Appropriation	6,000,000,000	6,000,000,000	0	0	6,000,000,000	0
State Equipment Finance Program	100,000,000	0	0	100,000,000	100,000,000	0
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	32,395,000	31,944,000	0	0	31,944,000	(451,000)
Workers' Compensation Reserve	9,590,000	9,590,000	0	0	9,590,000	0
World University Games	0	0	67,000,000	0	67,000,000	67,000,000
<b>Subtotal</b>	<b>21,023,086,690</b>	<b>19,064,861,900</b>	<b>1,159,592,826</b>	<b>200,000,000</b>	<b>20,424,454,726</b>	<b>(598,631,964)</b>
Judiciary	3,305,946,835	2,992,605,490	277,830,698	25,000,000	3,295,436,188	(10,510,647)
Legislature	256,246,642	261,751,041	0	0	261,751,041	5,504,399
<b>Total</b>	<b>415,827,699,242</b>	<b>58,587,688,137</b>	<b>285,027,764,814</b>	<b>30,419,498,000</b>	<b>374,034,950,951</b>	<b>(41,792,748,291)</b>
Debt Service	16,411,000,000	10,358,600,000	0	0	10,358,600,000	(6,052,400,000)
<b>Grand Total</b>	<b>432,238,699,242</b>	<b>68,946,288,137</b>	<b>285,027,764,814</b>	<b>30,419,498,000</b>	<b>384,393,550,951</b>	<b>(47,845,148,291)</b>
Special Emergency Appropriation	2,000,000,000				2,000,000,000	
Special Federal Emergency Appropriation	25,010,000,000				25,000,000,000	



STATE OPERATIONS  
 RECAPITULATION OF FY 2023 RECOMMENDATIONS  
 BY FUND TYPE  
 (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Workers' Compensation Reserve	9,590,000	0	0	0	0	0	9,590,000
<b>Subtotal</b>	<b>10,015,815,900</b>	<b>30,087,000</b>	<b>1,059,000</b>	<b>0</b>	<b>0</b>	<b>692,900,000</b>	<b>10,739,861,900</b>
Special Public Health Emergency Appropriation							6,000,000,000
Public Security and Emergency Response							300,000,000
Data Analytics							25,000,000
Reserve for Covid-19 Public Health Response							2,000,000,000
<b>Subtotal-Miscellaneous</b>							<b>8,325,000,000</b>
Judiciary	2,821,573,319	19,000,000	152,032,171	0	0	0	2,992,605,490
Legislature	259,651,041	0	2,100,000	0	0	0	261,751,041
<b>Subtotal</b>	<b>3,081,224,360</b>	<b>19,000,000</b>	<b>154,132,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,254,356,531</b>
<b>Total</b>	<b>27,717,852,387</b>	<b>5,287,287,999</b>	<b>11,324,357,851</b>	<b>3,613,641,500</b>	<b>1,418,882,400</b>	<b>900,666,000</b>	<b>50,262,688,137</b>

**STATE OPERATIONS  
GENERAL FUND  
(dollars)**

	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Addiction Services and Supports, Office of	125,383,000	142,192,000	16,809,000
Adirondack Park Agency	4,946,000	6,189,000	1,243,000
Aging, Office for the	1,967,000	2,714,400	747,400
Agriculture and Markets, Department of	40,066,000	51,900,000	11,834,000
Alcoholic Beverage Control, Division of	13,313,000	15,711,000	2,398,000
Arts, Council on the	4,319,000	4,780,000	461,000
Audit and Control, Department of	141,263,000	153,081,000	11,818,000
Budget, Division of the	28,788,000	33,251,000	4,463,000
Children and Family Services, Office of	262,576,000	280,379,000	17,803,000
Civil Service, Department of	16,640,000	24,986,000	8,346,000
Correction, Commission of	2,955,000	3,329,000	374,000
Corrections and Community Supervision, Department of	2,756,462,000	2,752,224,000	(4,238,000)
Criminal Justice Services, Division of	39,445,000	40,760,000	1,315,000
Economic Development, Department of	20,735,000	32,074,000	11,339,000
Education Department, State	58,737,000	66,758,000	8,021,000
Elections, State Board of	16,896,000	20,409,000	3,513,000
Employee Relations, Office of	6,736,000	9,743,000	3,007,000
Environmental Conservation, Department of	133,750,000	145,448,000	11,698,000
Ethics and Lobbying, Independent Commission on	5,594,000	5,594,000	0
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	5,635,000	6,109,000	474,000
General Services, Office of	105,163,000	109,539,000	4,376,000
Health, Department of	675,052,000	877,069,000	202,017,000
Higher Education Services Corporation, New York State	500,000	500,000	0
Homeland Security and Emergency Services, Division of	1,000,000	5,500,000	4,500,000
Housing and Community Renewal, Division of	12,474,000	12,474,000	0
Human Rights, Division of	12,135,000	14,715,000	2,580,000
Information Technology Services, Office of	579,618,000	641,118,000	61,500,000
Inspector General, Office of the	7,528,000	8,189,000	661,000
Judicial Conduct, Commission on	6,356,000	7,189,000	833,000
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	44,942,000	56,918,000	11,976,000
Labor, Department of	287,000	287,000	0
Law, Department of	117,526,000	124,512,000	6,986,000
Lieutenant Governor, Office of the	630,000	746,000	116,000
Medicaid Inspector General, Office of the	21,758,000	21,758,000	0
Mental Health, Office of	2,196,035,000	2,136,948,000	(59,087,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0
Military and Naval Affairs, Division of	25,354,000	82,856,000	57,502,000
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	13,308,000	14,011,427	703,427
Olympic Regional Development Authority	13,940,000	13,940,000	0
Parks, Recreation and Historic Preservation, Office of	127,570,000	140,275,000	12,705,000
People with Developmental Disabilities, Office for	2,225,900,000	2,295,154,000	69,254,000
Power Authority, New York	86,000,000	43,000,000	(43,000,000)
Prevention of Domestic Violence, Office for the	2,412,000	2,791,000	379,000
Prosecutorial Conduct, Commission on	0	1,750,000	1,750,000
Public Employment Relations Board	3,672,000	3,943,000	271,000
State Police, Division of	743,899,000	766,661,000	22,762,000
State University of New York	1,829,432,000	1,871,324,000	41,892,000
State, Department of	10,796,000	11,898,000	1,102,000
Tax Appeals, Division of	2,888,000	3,306,000	418,000
Taxation and Finance, Department of	269,104,300	293,216,300	24,112,000
Temporary and Disability Assistance, Office of	168,541,000	168,541,000	0
Transportation, Department of	380,772,000	386,502,000	5,730,000
Veterans' Services, Division of	6,643,000	8,136,000	1,493,000
Victim Services, Office of	0	2,530,000	2,530,000
Welfare Inspector General, Office of	1,162,000	1,162,000	0
<b>Subtotal</b>	<b>14,073,325,300</b>	<b>14,620,812,127</b>	<b>547,486,827</b>
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Miscellaneous -- All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General Salary Increase Appropriation	600,000,000	0	(600,000,000)
General State Charges	6,677,845,000	6,942,212,000	264,367,000
Green Thumb Program	3,966,000	4,541,000	575,000
Greenway Heritage Conservancy for the Hudson River Valley	200,000	225,000	25,000
Health Care and Mental Hygiene Worker Bonuses	0	120,000,000	120,000,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0
Hudson River Valley Greenway Communities Council	185,000	245,000	60,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	59,394,000	25,235,000	(34,159,000)
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	336,300	358,900	22,600
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Special Pay Bill	814,251,711	0	(814,251,711)
Statewide Financial System	31,161,000	31,944,000	783,000
Workers' Compensation Reserve	9,590,000	9,590,000	0
<b>Subtotal</b>	<b>11,078,394,011</b>	<b>10,015,815,900</b>	<b>(1,062,578,111)</b>
Judiciary	2,931,477,370	2,821,573,319	(109,904,051)
Legislature	254,146,642	259,651,041	5,504,399
<b>Total</b>	<b>28,337,343,323</b>	<b>27,717,852,387</b>	<b>(619,490,936)</b>

**STATE OPERATIONS  
GENERAL FUND  
(dollars)**

	Available FY 2022	Recommended FY 2023	Change
Adjustments			
Transfer To:			
Enterprise Funds	378,566		
Fiduciary	6,405,403		
Special Revenue Funds - Other	166,696,784		
Special Revenue Funds - Federal	46,068,775		
Internal Service Funds	10,541,615		
<b>Appropriated FY 2022</b>	<b>28,567,434,466</b>		

**STATE OPERATIONS  
SPECIAL REVENUE FUNDS - FEDERAL  
(dollars)**

	Available FY 2022	Recommended FY 2023	Change
Addiction Services and Supports, Office of	15,177,000	15,177,000	0
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	29,972,000	58,057,000	28,085,000
Arts, Council on the	100,000	400,000	300,000
Children and Family Services, Office of	191,324,000	196,065,000	4,741,000
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,451,000	21,451,000	0
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	364,708,000	365,770,000	1,062,000
Environmental Conservation, Department of	82,198,000	82,198,000	0
Financial Services, Department of	1,400,000	0	(1,400,000)
General Services, Office of	16,730,000	16,730,000	0
Health, Department of	2,245,552,000	2,651,236,000	405,684,000
Higher Education Services Corporation, New York State	225,000	225,000	0
Homeland Security and Emergency Services, Division of	35,411,000	35,411,000	0
Housing and Community Renewal, Division of	16,308,000	16,308,000	0
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	500,000	500,000	0
Justice Center for the Protection of People with Special Needs	2,047,000	2,064,000	17,000
Labor, Department of	1,572,126,000	732,853,000	(839,273,000)
Law, Department of	42,912,000	44,939,000	2,027,000
Medicaid Inspector General, Office of the	33,486,000	35,711,000	2,225,000
Mental Health, Office of	5,013,000	5,013,000	0
Military and Naval Affairs, Division of	42,780,000	42,780,000	0
Motor Vehicles, Department of	20,493,000	21,172,999	679,999
Parks, Recreation and Historic Preservation, Office of	7,283,000	7,283,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for the	1,100,000	1,100,000	0
Public Service, Department of	6,500,000	5,500,000	(1,000,000)
State Police, Division of	16,838,000	16,838,000	0
State University of New York	442,850,000	442,850,000	0
State, Department of	14,451,000	15,051,000	600,000
Temporary and Disability Assistance, Office of	291,258,000	291,258,000	0
Transportation, Department of	30,696,000	39,909,000	9,213,000
Veterans' Services, Division of	2,025,000	2,118,000	93,000
Victim Services, Office of	7,413,000	8,460,000	1,047,000
National and Community Service	30,005,000	30,087,000	82,000
Judiciary	19,000,000	19,000,000	0
<b>Total</b>	<b>5,673,105,000</b>	<b>5,287,287,999</b>	<b>(385,817,001)</b>
Adjustments			
Transfer From:			
General Fund	(46,088,777)		
<b>Appropriated FY 2022</b>	<b>5,627,016,223</b>		

**STATE OPERATIONS**  
**SPECIAL REVENUE FUNDS - OTHER**  
(dollars)

	Available FY 2022	Recommended FY 2023	Change
Addiction Services and Supports, Office of	6,630,000	6,630,000	0
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	23,282,000	23,819,000	537,000
Alcoholic Beverage Control, Division of	46,000,000	46,000,000	0
Audit and Control, Department of	22,469,000	26,924,000	4,455,000
Budget, Division of the	19,283,000	15,283,000	(4,000,000)
Children and Family Services, Office of	46,094,000	47,647,000	1,553,000
Civil Service, Department of	1,140,000	1,181,000	41,000
Corrections and Community Supervision, Department of	33,855,000	33,855,000	0
Criminal Justice Services, Division of	24,516,000	24,831,000	315,000
Economic Development, Department of	6,460,000	5,935,000	(525,000)
Education Department, State	155,301,000	170,898,000	15,597,000
Environmental Conservation, Department of	247,300,000	253,696,000	6,396,000
Financial Control Board, New York State	3,497,000	3,497,000	0
Financial Services, Department of	377,443,963	396,939,124	19,495,161
Gaming Commission, New York State	97,717,000	97,717,000	0
General Services, Office of	18,252,000	33,578,000	15,326,000
Health, Department of	357,457,000	396,686,000	39,229,000
Higher Education Services Corporation, New York State	51,309,000	51,309,000	0
Homeland Security and Emergency Services, Division of	45,145,000	46,863,000	1,718,000
Housing and Community Renewal, Division of	87,420,000	105,907,000	18,487,000
Indigent Legal Services, Office of	6,463,000	6,958,000	495,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	300,000	300,000	0
Interest on Lawyer Account	2,103,000	2,165,000	62,000
Justice Center for the Protection of People with Special Needs	9,880,000	616,000	(9,264,000)
Labor, Department of	74,053,000	98,631,000	24,578,000
Law, Department of	94,951,000	112,221,000	17,270,000
Mental Health, Office of	17,482,000	17,482,000	0
Military and Naval Affairs, Division of	8,651,000	8,651,000	0
Motor Vehicles, Department of	70,147,000	72,243,456	2,096,456
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	88,879,000	112,882,000	24,003,000
People with Developmental Disabilities, Office for	773,000	773,000	0
Prevention of Domestic Violence, Office for the	41,000	41,000	0
Public Employment Relations Board	384,000	395,000	11,000
Public Service, Department of	94,090,000	106,260,000	12,170,000
State Police, Division of	133,039,000	133,039,000	0
State University of New York	7,916,479,100	8,251,641,100	335,162,000
State, Department of	78,854,000	91,218,000	12,364,000
Taxation and Finance, Department of	100,439,000	100,439,000	0
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	16,779,000	17,236,000	457,000
Veterans' Services, Division of	0	900,000	900,000
Victim Services, Office of	6,496,000	6,644,000	148,000
Welfare Inspector General, Office of	150,000	150,000	0
Workers' Compensation Board	206,186,000	206,186,000	0
Deferred Compensation Board	781,000	809,000	28,000
Labor Management Committees	250,000	250,000	0
Judiciary	151,947,395	152,032,171	84,776
Legislature	2,100,000	2,100,000	0
<b>Total</b>	<b>10,785,168,458</b>	<b>11,324,357,851</b>	<b>539,189,393</b>
Adjustments			
Transfer From:			
General Fund		(166,831,855)	
<b>Appropriated FY 2022</b>		<b>10,618,336,603</b>	

**STATE OPERATIONS  
FIDUCIARY FUNDS  
(dollars)**

	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	175,719,000	205,180,000	29,461,000
General Services, Office of	750,000	750,000	0
General State Charges	400,500,000	400,500,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0
Higher Education - Miscellaneous	675,000	0	(675,000)
<b>Total</b>	<b>871,880,000</b>	<b>900,666,000</b>	<b>28,786,000</b>
Adjustments			
Transfer From:			
General Fund		(6,405,403)	
<b>Appropriated FY 2022</b>		<b>865,474,597</b>	

**STATE OPERATIONS  
INTERNAL SERVICES FUNDS  
(dollars)**

	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Audit and Control, Department of	55,332,000	71,212,000	15,880,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	22,162,000	22,627,000	465,000
Civil Service, Department of	39,761,000	40,813,000	1,052,000
Corrections and Community Supervision, Department of	74,895,000	74,895,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	2,012,000	65,000
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	862,440,000	882,146,000	19,706,000
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	13,340,000	13,340,000	0
Law, Department of	16,700,000	16,940,000	240,000
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for the	620,000	666,000	46,000
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	74,642,400	74,642,400	0
<b>Total</b>	<b>1,381,428,400</b>	<b>1,418,882,400</b>	<b>37,454,000</b>
Adjustments			
Transfer From:			
General Fund		(10,725,913)	
<b>Appropriated FY 2022</b>		<b>1,370,702,487</b>	

**STATE OPERATIONS  
ENTERPRISE FUNDS  
(dollars)**

	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	26,630,000	28,782,000	2,152,000
Children and Family Services, Office of	515,000	515,000	0
City University of New York	2,889,252,900	3,228,494,500	339,241,600
Corrections and Community Supervision, Department of	58,443,000	58,443,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	17,828,000	3,220,000	(14,608,000)
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Labor, Department of	130,000,000	250,000,000	120,000,000
Mental Health, Office of	8,606,000	8,606,000	0
Military and Naval Affairs, Division of	3,126,000	3,126,000	0
Parks, Recreation and Historic Preservation, Office of	25,000,000	25,188,000	188,000
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
<b>Total</b>	<b>3,166,667,900</b>	<b>3,613,641,500</b>	<b>446,973,600</b>
Adjustments			
Transfer From:			
General Fund		(380,925)	
<b>Appropriated FY 2022</b>		<b>3,166,286,975</b>	



**AID TO LOCALITIES**  
**RECAPITULATION OF FY 2023 RECOMMENDATIONS**  
**BY FUND TYPE**  
**(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Debt Service	Total
Addiction Services and Supports, Office of	559,208,000	215,160,000	478,565,000	0	0	0	0	1,252,933,000
Aging, Office for the	167,392,500	114,985,000	980,000	0	0	0	0	283,357,500
Agriculture and Markets, Department of	42,936,000	20,000,000	0	0	0	0	0	62,936,000
Alcoholic Beverage Control, Division of	0	0	50,000,000	0	0	0	0	50,000,000
Arts, Council on the	80,855,000	1,413,000	496,000	0	0	0	0	82,764,000
Audit and Control, Department of	32,025,000	0	0	0	0	0	0	32,025,000
Children and Family Services, Office of	1,911,256,450	1,651,887,000	23,802,000	0	0	0	0	3,586,945,450
City University of New York	1,799,370,100	0	0	0	0	0	0	1,799,370,100
Civil Service, Department of	2,000,000	0	0	0	0	0	0	2,000,000
Corrections and Community Supervision, Department of	28,013,000	0	0	0	9,000,000	0	0	37,013,000
Criminal Justice Services, Division of	215,012,000	29,900,000	77,084,000	0	0	0	0	321,996,000
Economic Development, Department of	45,156,325	12,000,000	0	0	0	0	0	57,156,325
Education Department, State	28,349,314,850	5,099,141,000	6,398,045,000	0	0	0	0	39,846,500,850
Elections, State Board of	0	0	10,000,000	0	0	0	0	10,000,000
Empire State Development Corporation	510,478,000	0	0	0	0	0	0	510,478,000
Financial Services, Department of	14,750,000	0	69,167,200	0	0	0	0	83,917,200
Gaming Commission, New York State	0	0	390,000,000	0	0	0	0	390,000,000
Health, Department of	52,615,775,400	132,418,571,000	13,053,553,000	0	0	250,000,000	0	198,337,899,400
Higher Education Services Corporation, New York State	1,143,728,000	0	1,500,000	0	1,143,728,000	0	0	1,145,228,000
Homeland Security and Emergency Services, Division of	153,300,000	4,618,363,000	82,088,000	0	0	0	0	4,853,751,000
Housing and Community Renewal, Division of	93,235,000	322,500,000	15,000,000	0	0	0	0	430,735,000
Indigent Legal Services, Office of	0	0	357,310,000	0	0	0	0	357,310,000
Interest on Lawyer Account	0	0	45,000,000	0	0	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	799,000	0	0	0	0	0	0	799,000
Labor, Department of	0	255,553,000	419,000	10,000,000,000	0	0	0	10,255,972,000
Mental Health, Office of	2,263,626,000	241,766,000	7,930,000	0	0	0	0	2,513,322,000
Metropolitan Transportation Authority	0	0	901,768,000	0	0	0	0	901,768,000
Military and Naval Affairs, Division of	1,000,000	0	0	0	0	0	0	1,000,000
Mortgage Agency, State of New York	155,310,665	0	0	0	0	0	0	155,310,665
Motor Vehicles, Department of	0	24,200,000	0	0	0	0	0	24,200,000
Parks, Recreation and Historic Preservation, Office of	0	3,170,000	6,135,000	0	0	0	0	9,305,000
People with Developmental Disabilities, Office for	4,816,888,000	0	0	0	0	0	0	4,816,888,000
Prevention of Domestic Violence, Office for the	5,835,000	500,000	0	0	0	0	0	6,335,000
Public Service, Department of	0	0	5,750,000	0	0	0	0	5,750,000
State University of New York	450,548,000	0	0	0	0	0	0	450,548,000
State, Department of	45,000,000	131,700,000	1,500,000	0	0	0	0	178,200,000
Taxation and Finance, Department of	926,000	0	6,000,000	0	0	0	0	6,926,000
Temporary and Disability Assistance, Office of	1,687,237,000	3,998,675,000	19,900,000	0	0	10,000,000	0	5,715,812,000
Transportation, Department of	142,342,800	125,000,000	4,491,045,000	0	0	0	0	4,758,387,800
Veterans' Services, Division of	11,359,000	500,000	0	0	0	0	0	11,859,000
Victim Services, Office of	0	161,523,000	37,120,000	0	0	0	0	198,643,000
<b>Subtotal</b>	<b>97,344,677,090</b>	<b>149,446,507,000</b>	<b>26,530,157,200</b>	<b>10,000,000,000</b>	<b>9,000,000</b>	<b>260,000,000</b>	<b>0</b>	<b>283,590,341,290</b>
<b>Miscellaneous -- All State Departments and Agencies</b>								
Commercial Gaming Payment Reduction Offsets	10,000,000	0	0	0	0	0	0	10,000,000
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	0	0	136,000
Local Government Assistance	802,024,826	0	0	0	0	30,000,000	0	832,024,826
National and Community Service	432,000	0	0	0	0	0	0	432,000
Raise the Age	250,000,000	0	0	0	0	0	0	250,000,000
World University Games	67,000,000	0	0	0	0	0	0	67,000,000
<b>Subtotal</b>	<b>1,129,592,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>1,159,592,826</b>
Judiciary	162,616,000	0	115,214,698	0	0	0	0	277,830,698
<b>Total</b>	<b>98,636,885,916</b>	<b>149,446,507,000</b>	<b>26,645,371,898</b>	<b>10,000,000,000</b>	<b>9,000,000</b>	<b>290,000,000</b>	<b>0</b>	<b>285,027,764,814</b>

**AID TO LOCALITIES  
GENERAL FUND  
(dollars)**

	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Addiction Services and Supports, Office of	481,453,500	559,208,000	77,754,500
Aging, Office for the	163,891,513	167,392,500	3,500,987
Agriculture and Markets, Department of	35,779,000	42,936,000	7,157,000
Arts, Council on the	86,126,000	80,855,000	(5,271,000)
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,852,488,180	1,911,256,450	58,768,270
City University of New York	1,675,613,550	1,799,370,100	123,756,550
Civil Service, Department of	2,000,000	2,000,000	0
Corrections and Community Supervision, Department of	25,493,000	28,013,000	2,520,000
Criminal Justice Services, Division of	164,392,833	215,012,000	50,619,167
Economic Development, Department of	50,127,325	45,156,325	(4,971,000)
Education Department, State	27,372,913,293	28,349,314,850	976,401,557
Elections, State Board of	2,000,000	0	(2,000,000)
Empire State Development Corporation	919,813,000	510,478,000	(409,335,000)
Environmental Conservation, Department of	942,500	0	(942,500)
Financial Services, Department of	0	14,750,000	14,750,000
Health, Department of	48,768,812,971	52,615,775,400	3,846,962,429
Higher Education Services Corporation, New York State	1,149,634,000	1,143,728,000	(5,906,000)
Homeland Security and Emergency Services, Division of	154,502,000	153,300,000	(1,202,000)
Housing and Community Renewal, Division of	25,728,000	93,235,000	67,507,000
Indigent Legal Services, Office of	2,500,000	0	(2,500,000)
Justice Center for the Protection of People with Special Needs	230,000	799,000	569,000
Labor, Department of	2,165,820,000	0	(2,165,820,000)
Mental Health, Office of	1,609,486,000	2,263,626,000	654,140,000
Military and Naval Affairs, Division of	1,000,000	1,000,000	0
Mortgage Agency, State of New York	156,000,000	155,310,665	(689,335)
Parks, Recreation and Historic Preservation, Office of	717,500	0	(717,500)
People with Developmental Disabilities, Office for	2,675,487,000	4,816,888,000	2,141,401,000
Prevention of Domestic Violence, Office for the	5,895,000	5,835,000	(60,000)
State University of New York	441,349,000	450,548,000	9,199,000
State, Department of	28,934,000	45,000,000	16,066,000
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,825,578,000	1,687,237,000	(138,341,000)
Transportation, Department of	120,100,800	142,342,800	22,242,000
Veterans' Services, Division of	14,579,000	11,359,000	(3,220,000)
<b>Subtotal</b>	<b>92,012,337,965</b>	<b>97,344,677,090</b>	<b>5,332,339,125</b>
<b>Miscellaneous -- All State Departments and Agencies</b>			
Commercial Gaming Payment Reduction Offsets	7,000,000	10,000,000	3,000,000
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	740,129,826	802,024,826	61,895,000
National and Community Service	432,000	432,000	0
Raise the Age	250,000,000	250,000,000	0
World University Games	0	67,000,000	67,000,000
<b>Subtotal</b>	<b>997,697,826</b>	<b>1,129,592,826</b>	<b>131,895,000</b>
Judiciary	65,000,000	162,616,000	97,616,000
<b>Total</b>	<b>93,075,035,791</b>	<b>98,636,885,916</b>	<b>5,561,850,125</b>
Adjustments			
Transfer From:			
General Fund	(20,000,000)		
<b>Appropriated FY 2022</b>	<b>93,055,035,791</b>		

**AID TO LOCALITIES  
SPECIAL REVENUE FUNDS - FEDERAL  
(dollars)**

	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Addiction Services and Supports, Office of	245,160,000	215,160,000	(30,000,000)
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	4,126,887,000	1,651,887,000	(2,475,000,000)
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	612,000,000	12,000,000	(600,000,000)
Education Department, State	18,542,123,000	5,099,141,000	(13,442,982,000)
Health, Department of	128,681,473,000	132,418,571,000	3,737,098,000
Homeland Security and Emergency Services, Division of	4,618,363,000	4,618,363,000	0
Housing and Community Renewal, Division of	672,500,000	322,500,000	(350,000,000)
Labor, Department of	211,686,000	255,553,000	43,867,000
Mental Health, Office of	106,421,000	241,766,000	135,345,000
Motor Vehicles, Department of	22,200,000	24,200,000	2,000,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for the	500,000	500,000	0
State, Department of	130,700,000	131,700,000	1,000,000
Temporary and Disability Assistance, Office of	7,351,484,000	3,998,675,000	(3,352,809,000)
Transportation, Department of	109,000,000	125,000,000	16,000,000
Veterans' Services, Division of	500,000	500,000	0
Victim Services, Office of	161,523,000	161,523,000	0
<b>Total</b>	<b>165,761,988,000</b>	<b>149,446,507,000</b>	<b>(16,315,481,000)</b>
Adjustments			
Transfer From:			
Special Revenue Funds - Federal	(251,355,000)		
Transfer To:			
Special Revenue Funds - Federal	40,000,000		
<b>Appropriated FY 2022</b>	<b>165,550,633,000</b>		

**AID TO LOCALITIES  
SPECIAL REVENUE FUNDS - OTHER  
(dollars)**

	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Addiction Services and Supports, Office of	12,513,000	478,565,000	466,052,000
Aging, Office for the	980,000	980,000	0
Alcoholic Beverage Control, Division of	0	50,000,000	50,000,000
Arts, Council on the	496,000	496,000	0
Children and Family Services, Office of	23,802,000	23,802,000	0
Criminal Justice Services, Division of	77,084,000	77,084,000	0
Education Department, State	5,384,076,000	6,398,045,000	1,013,969,000
Elections, State Board of	0	10,000,000	10,000,000
Financial Services, Department of	70,024,700	69,167,200	(857,500)
Gaming Commission, New York State	321,000,000	390,000,000	69,000,000
Health, Department of	12,656,465,000	13,053,553,000	397,088,000
Higher Education Services Corporation, New York State	1,500,000	1,500,000	0
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	15,000,000	15,000,000	0
Indigent Legal Services, Office of	304,810,000	357,310,000	52,500,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	569,000	0	(569,000)
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,780,000	7,930,000	150,000
Metropolitan Transportation Authority	860,805,800	901,768,000	40,962,200
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service, Department of	5,750,000	5,750,000	0
State, Department of	0	1,500,000	1,500,000
Taxation and Finance, Department of	6,000,000	6,000,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	3,598,879,800	4,491,045,000	892,165,200
Victim Services, Office of	36,560,000	37,120,000	560,000
Judiciary	113,022,070	115,214,698	2,192,628
<b>Total</b>	<b>23,650,659,370</b>	<b>26,645,371,898</b>	<b>2,994,712,528</b>
<b>Appropriated FY 2022</b>	<b>23,650,659,370</b>		

**AID TO LOCALITIES  
FIDUCIARY FUNDS  
(dollars)**

	Available FY 2022	Recommended FY 2023	Change
Health, Department of	250,000,000	250,000,000	0
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
<b>Total</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>0</b>
<b>Appropriated FY 2022</b>	<b>290,000,000</b>		

**AID TO LOCALITIES  
INTERNAL SERVICES FUNDS  
(dollars)**

	Available FY 2022	Recommended FY 2023	Change
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
<b>Total</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>0</b>
<b>Appropriated FY 2022</b>	<b>9,000,000</b>		

**AID TO LOCALITIES  
ENTERPRISE FUNDS  
(dollars)**

	Available FY 2022	Recommended FY 2023	Change
Labor, Department of	60,000,000,000	10,000,000,000	(50,000,000,000)
<b>Total</b>	<b>60,000,000,000</b>	<b>10,000,000,000</b>	<b>(50,000,000,000)</b>
<b>Appropriated FY 2022</b>	<b>60,000,000,000</b>		

**AID TO LOCALITIES  
DEBT SERVICE FUNDS  
(dollars)**

	Available FY 2022	Recommended FY 2023	Change
Payments to STARC / NYC	170,000,000	0	(170,000,000)
<b>Total</b>	<b>170,000,000</b>	<b>0</b>	<b>(170,000,000)</b>
<b>Appropriated FY 2022</b>	<b>170,000,000</b>		

**CAPITAL PROJECTS APPROPRIATIONS  
ALL FUNDS  
APPROPRIATED FY 2022  
(dollars)**

	<b>Capital Projects Funds</b>	<b>Special Revenue Funds</b>	<b>Fiduciary Funds</b>	<b>Total</b>
Addiction Services and Supports, Office of	90,000,000	0	0	90,000,000
Agriculture and Markets, Department of	14,415,000	0	0	14,415,000
Arts and Cultural Facilities Improvement	20,000,000	0	0	20,000,000
Children and Family Services, Office of	43,453,000	0	0	43,453,000
City University of New York	466,687,000	0	0	466,687,000
Consolidated Capital Projects Program	299,636,000	0	0	299,636,000
Corrections and Community Supervision, Department of	437,000,000	0	0	437,000,000
Criminal Justice Services, Division of	25,000,000	0	0	25,000,000
Education Department, State	135,450,000	0	0	135,450,000
Elections, State Board of	25,000,000	0	0	25,000,000
Empire State Development Corporation	380,431,000	0	0	380,431,000
Energy Research and Development Authority, New York State	20,500,000	0	0	20,500,000
Environmental Conservation, Department of	1,371,850,000	0	0	1,371,850,000
General Services, Office of	234,000,000	0	0	234,000,000
Health, Department of	221,170,000	0	0	221,170,000
Homeland Security and Emergency Services, Division of	33,500,000	0	0	33,500,000
Housing and Community Renewal, Division of	868,200,000	0	0	868,200,000
Information Technology Services, Office of	95,700,000	0	0	95,700,000
Mental Health, Office of	534,472,000	0	0	534,472,000
Military and Naval Affairs, Division of	65,200,000	0	0	65,200,000
Motor Vehicles, Department of	324,538,000	0	0	324,538,000
Olympic Regional Development Authority	102,500,000	0	0	102,500,000
Parks, Recreation and Historic Preservation, Office of	226,900,000	0	0	226,900,000
People with Developmental Disabilities, Office for	108,600,000	0	0	108,600,000
Special Infrastructure Account, New York State	1,300,000,000	0	0	1,300,000,000
State Equipment Finance Program	100,000,000	0	0	100,000,000
State Police, Division of	128,500,000	0	0	128,500,000
State University of New York	1,117,204,000	0	0	1,117,204,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
State, Department of	102,000,000	0	0	102,000,000
Temporary and Disability Assistance, Office of	128,000,000	0	0	128,000,000
Transportation, Department of	6,851,466,000	19,251,000	50,000,000	6,920,717,000
Victim Services, Office of	4,300,000	0	0	4,300,000
Judiciary	25,500,000	0	0	25,500,000
<b>Total</b>	<b>16,286,172,000</b>	<b>19,251,000</b>	<b>50,000,000</b>	<b>16,355,423,000</b>

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS**  
**ALL FUNDS**  
**RECOMMENDED FY 2023**  
**(dollars)**

	Total Recommended Appropriations FY 2023	Total Reappro- priations FY 2023	Capital Projects Funds	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2023
Addiction Services and Supports, Office of	102,000,000	685,768,000	85,121,000	0	0	702,647,000	787,768,000
Adirondack Park Agency	29,000,000	2,500,000	0	0	0	31,500,000	31,500,000
Agriculture and Markets, Department of	45,615,000	52,105,000	15,197,000	0	0	82,523,000	97,720,000
Arts and Cultural Facilities Improvement	20,000,000	28,948,000	0	0	0	48,948,000	48,948,000
Audit and Control, Department of	30,112,000	10,100,000	0	0	0	40,212,000	40,212,000
Children and Family Services, Office of	43,590,000	450,321,000	28,608,000	0	0	465,303,000	493,911,000
City University of New York	792,847,000	2,679,247,000	52,115,000	0	0	3,419,979,000	3,472,094,000
Consolidated Capital Projects Program	0	299,636,000	0	0	0	299,636,000	299,636,000
Corrections and Community Supervision, Department of	479,100,000	979,676,000	0	0	0	1,458,776,000	1,458,776,000
Criminal Justice Services, Division of	75,000,000	50,000,000	25,000,000	0	0	100,000,000	125,000,000
Economic Development Capital	0	62,512,000	0	0	0	62,512,000	62,512,000
Economic Development Program, New York State	0	62,639,000	0	0	0	62,639,000	62,639,000
Education Department, State	117,690,000	3,521,613,000	148,399,000	0	0	3,490,904,000	3,639,303,000
Elections, State Board of	0	41,436,000	0	0	0	41,436,000	41,436,000
Empire State Development Corporation	3,473,000,000	6,322,863,000	1,375,000	0	1,145,000,000	8,649,488,000	9,795,863,000
Energy Research and Development Authority, New York State	23,600,000	28,554,000	44,100,000	0	0	8,054,000	52,154,000
Environmental Conservation, Department of	5,728,600,000	7,772,790,000	310,436,000	138,596,000	1,316,154,000	11,736,204,000	13,501,390,000
General Services, Office of	440,800,000	779,281,000	628,195,000	59,000	0	591,827,000	1,220,081,000
Health, Department of	2,089,739,000	2,643,366,000	277,416,000	0	744,006,000	3,711,683,000	4,733,105,000
High Technology and Development Program	0	56,865,000	0	0	0	56,865,000	56,865,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	119,572,000	0	0	0	149,572,000	149,572,000
Homeland Security and Emergency Services, Division of	31,000,000	457,110,000	16,508,000	0	0	471,602,000	488,110,000
Housing and Community Renewal, Division of	4,684,200,000	2,805,474,000	19,720,000	0	10,027,000	7,459,927,000	7,489,674,000
Hudson River Park Trust	0	66,819,000	0	84,000	0	66,735,000	66,819,000
Hudson River Valley Greenway Communities Council	0	15,956,000	0	0	0	15,956,000	15,956,000
Information Technology Services, Office of	115,700,000	366,004,000	0	0	142,021,000	339,683,000	481,704,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Lake Ontario Resiliency/Economic Development	0	68,318,000	0	0	0	68,318,000	68,318,000
Law, Department of	6,500,000	4,995,000	0	0	0	11,495,000	11,495,000
Mental Health, Office of	434,472,000	2,669,644,000	307,419,000	0	0	2,796,697,000	3,104,116,000
Metropolitan Transportation Authority	0	8,632,223,000	0	36,000,000	0	8,596,223,000	8,632,223,000
Military and Naval Affairs, Division of	75,801,000	338,582,000	53,106,000	0	237,455,000	123,822,000	414,383,000
Motor Vehicles, Department of	430,538,000	203,810,000	0	0	0	634,348,000	634,348,000
Nonprofit Infrastructure Capital Investment Program	50,000,000	42,947,000	0	0	0	92,947,000	92,947,000
Olympic Regional Development Authority	102,500,000	130,055,000	0	0	0	232,555,000	232,555,000
Parks, Recreation and Historic Preservation, Office of	314,900,000	549,973,000	41,823,000	0	80,005,000	743,045,000	864,873,000
People with Developmental Disabilities, Office for	112,600,000	520,904,000	238,763,000	0	0	394,741,000	633,504,000
Power Authority, New York	0	33,000,000	0	0	0	33,000,000	33,000,000
Regional Economic Development Program	0	6,640,000	0	0	0	6,640,000	6,640,000
Special Infrastructure Account, New York State	0	2,335,711,000	0	0	0	2,335,711,000	2,335,711,000
State Equipment Finance Program	100,000,000	365,834,000	0	0	0	465,834,000	465,834,000
State Police, Division of	132,616,000	158,820,000	183,293,000	0	0	108,143,000	291,436,000
State University of New York	1,481,202,000	3,935,460,000	250,732,000	3,891,201,000	0	1,274,729,000	5,416,662,000
State and Municipal Facilities Program	0	2,200,259,000	0	0	0	2,200,259,000	2,200,259,000
State, Department of	202,000,000	482,268,000	4,160,000	0	0	680,108,000	684,268,000
Strategic Investment Program	0	73,790,000	0	0	0	73,790,000	73,790,000
Temporary and Disability Assistance, Office of	128,000,000	331,325,000	4,631,000	0	0	454,694,000	459,325,000
Transportation, Department of	8,466,576,000	23,948,973,000	545,365,000	21,360,000	15,041,378,000	16,807,446,000	32,415,549,000
Veterans' Services, Division of	4,000,000	0	0	0	2,000,000	2,000,000	4,000,000
Victim Services, Office of	1,200,000	3,763,000	3,763,000	0	0	1,200,000	4,963,000
Workers' Compensation Board	0	51,366,000	0	0	0	51,366,000	51,366,000
World Trade Center - Department of Transportation	0	146,126,000	0	0	146,126,000	0	146,126,000
Judiciary	25,000,000	86,650,000	53,424,000	0	0	58,226,000	111,650,000
<b>Total</b>	<b>30,419,498,000</b>	<b>78,032,591,000</b>	<b>3,338,669,000</b>	<b>4,087,300,000</b>	<b>18,864,172,000</b>	<b>82,161,948,000</b>	<b>108,452,089,000</b>

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS  
ALL FUNDS  
RECOMMENDED FY 2023  
(dollars)**

	Total Appropriated FY 2022	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2023	Change From FY 2022
Addiction Services and Supports, Office of	90,000,000	102,000,000	0	0	102,000,000	12,000,000
Adirondack Park Agency	0	29,000,000	0	0	29,000,000	29,000,000
Agriculture and Markets, Department of	14,415,000	45,615,000	0	0	45,615,000	31,200,000
Arts and Cultural Facilities Improvement	20,000,000	20,000,000	0	0	20,000,000	0
Audit and Control, Department of	0	30,112,000	0	0	30,112,000	30,112,000
Children and Family Services, Office of	43,453,000	43,590,000	0	0	43,590,000	137,000
City University of New York	466,687,000	792,847,000	0	0	792,847,000	326,160,000
Consolidated Capital Projects Program	299,636,000	0	0	0	0	(299,636,000)
Corrections and Community Supervision, Department of	437,000,000	479,100,000	0	0	479,100,000	42,100,000
Criminal Justice Services, Division of	25,000,000	75,000,000	0	0	75,000,000	50,000,000
Education Department, State	135,450,000	117,690,000	0	0	117,690,000	(17,760,000)
Elections, State Board of	25,000,000	0	0	0	0	(25,000,000)
Empire State Development Corporation	380,431,000	3,473,000,000	0	0	3,473,000,000	3,092,569,000
Energy Research and Development Authority, New York State	20,500,000	23,600,000	0	0	23,600,000	3,100,000
Environmental Conservation, Department of	1,371,850,000	5,728,600,000	0	0	5,728,600,000	4,356,750,000
General Services, Office of	234,000,000	440,800,000	0	0	440,800,000	206,800,000
Health, Department of	221,170,000	2,089,739,000	0	0	2,089,739,000	1,868,569,000
Higher Education Facilities Capital Matching Grants Program	0	30,000,000	0	0	30,000,000	30,000,000
Homeland Security and Emergency Services, Division of	33,500,000	31,000,000	0	0	31,000,000	(2,500,000)
Housing and Community Renewal, Division of	868,200,000	4,684,200,000	0	0	4,684,200,000	3,816,000,000
Information Technology Services, Office of	95,700,000	115,700,000	0	0	115,700,000	20,000,000
Law, Department of	0	6,500,000	0	0	6,500,000	6,500,000
Mental Health, Office of	534,472,000	434,472,000	0	0	434,472,000	(100,000,000)
Military and Naval Affairs, Division of	65,200,000	75,801,000	0	0	75,801,000	10,601,000
Motor Vehicles, Department of	324,538,000	430,538,000	0	0	430,538,000	106,000,000
Nonprofit Infrastructure Capital Investment Program	0	50,000,000	0	0	50,000,000	50,000,000
Olympic Regional Development Authority	102,500,000	102,500,000	0	0	102,500,000	0
Parks, Recreation and Historic Preservation, Office of	226,900,000	314,900,000	0	0	314,900,000	88,000,000
People with Developmental Disabilities, Office for	108,600,000	112,600,000	0	0	112,600,000	4,000,000
Special Infrastructure Account, New York State	1,300,000,000	0	0	0	0	(1,300,000,000)
State Equipment Finance Program	100,000,000	100,000,000	0	0	100,000,000	0
State Police, Division of	128,500,000	132,616,000	0	0	132,616,000	4,116,000
State University of New York	1,117,204,000	1,481,202,000	0	0	1,481,202,000	363,998,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
State, Department of	102,000,000	202,000,000	0	0	202,000,000	100,000,000
Temporary and Disability Assistance, Office of	128,000,000	128,000,000	0	0	128,000,000	0
Transportation, Department of	6,920,717,000	8,391,472,000	25,104,000	50,000,000	8,466,576,000	1,545,859,000
Veterans' Services, Division of	0	4,000,000	0	0	4,000,000	4,000,000
Victim Services, Office of	4,300,000	1,200,000	0	0	1,200,000	(3,100,000)
Judiciary	25,500,000	25,000,000	0	0	25,000,000	(500,000)
<b>Total</b>	<b>16,355,423,000</b>	<b>30,344,394,000</b>	<b>25,104,000</b>	<b>50,000,000</b>	<b>30,419,498,000</b>	<b>14,064,075,000</b>