

**Judiciary All Funds Disbursement Requirements**  
(Millions \$)

<b><u>State Operations by Fund</u></b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Change</b>
	<b><u>Adjusted</u></b>	<b><u>Required</u></b>	
General Fund	\$1,952.5	\$1,993.0	\$40.5
NYC County Clerks' Operations Offset Fund	22.8	23.4	0.6
Judiciary Data Processing Offset Fund	26.8	26.4	(0.4)
Miscellaneous Special Revenue Fund	25.9	26.6	0.7
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	2.2	2.3	0.1
Lawyers Fund for Client Protection	10.7	12.6	1.9
<b>State Operations - All Funds Total:</b>	<b><u>\$2,065.9</u></b>	<b><u>\$2,109.3</u></b>	<b><u>\$43.4</u></b>
<b><u>Aid to Localities</u></b>			
General Fund	\$150.0	\$162.6	\$12.6
Court Facilities Incentive Aid Fund	113.0	115.2	2.2
<b>Aid to Localities - All Funds Total:</b>	<b><u>\$263.0</u></b>	<b><u>\$277.8</u></b>	<b><u>\$14.8</u></b>
<b>State Operating Funds Total :</b>	<b><u>\$2,328.9</u></b>	<b><u>\$2,387.1</u></b>	<b><u>\$58.2</u></b>
<b><u>Special Revenue - Federal Funds</u></b>	<b><u>\$12.6</u></b>	<b><u>\$13.4</u></b>	<b><u>\$0.8</u></b>
<b><u>Capital Project Funds</u></b>	<b><u>\$26.8</u></b>	<b><u>\$26.7</u></b>	<b><u>(\$0.1)</u></b>

## Judiciary All Funds Appropriation Requirements

<u>State Operations</u>	<b>FY 2022</b>	<b>FY 2023</b>	
	<b>Available</b>	<b>Requested</b>	<b>Change</b>
<b>General Fund</b>			
Courts of Original Jurisdiction	\$1,719,658,995	\$1,747,717,177	\$28,058,182
Court of Appeals	17,013,370	17,389,160	375,790
Appellate Court Operations	93,298,163	96,592,569	3,294,406
Appellate Auxiliary Operations	141,671,731	144,208,445	2,536,714
Administration and General Support	22,951,610	21,452,946	(1,498,664)
<b>State Operations - General Fund Total:</b>	<b><u>\$1,994,593,869</u></b>	<b><u>\$2,027,360,297</u></b>	<b><u>\$32,766,428</u></b>
<b>Special Revenue Funds</b>			
NYC County Clerks' Operations Offset Fund	\$23,426,801	\$23,935,054	\$508,253
Judiciary Data Processing Offset Fund	26,697,384	27,012,306	314,922
Miscellaneous Special Revenue Fund	2,500,000	3,125,000	625,000
Attorney Licensing Fund	23,115,410	24,156,371	1,040,961
Indigent Legal Services Fund	25,000,000	25,000,000	0
Court Facilities Incentive Aid Fund	2,013,629	2,178,482	164,853
Lawyers' Fund for Client Protection	12,749,309	12,754,633	5,324
<b>State Operations - Special Rev Funds Total:</b>	<b><u>\$115,502,533</u></b>	<b><u>\$118,161,846</u></b>	<b><u>\$2,659,313</u></b>
<b>State Operations - All Funds Total:</b>	<b><u>\$2,110,096,402</u></b>	<b><u>\$2,145,522,143</u></b>	<b><u>\$35,425,741</u></b>
<b>Aid to Localities</b>			
General Fund	\$150,000,000	\$162,616,000	\$12,616,000
Court Facilities Incentive Aid	113,022,070	115,214,698	2,192,628
<b>Aid to Localities Total:</b>	<b><u>\$263,022,070</u></b>	<b><u>\$277,830,698</u></b>	<b><u>\$14,808,628</u></b>
<b>State Operating Funds Total with Suballocations:</b>	<b><u>\$2,373,118,472</u></b>	<b><u>\$2,423,352,841</u></b>	<b><u>\$50,234,369</u></b>
<b>Capital Projects</b>	<b><u>\$25,000,000</u></b>	<b><u>\$25,000,000</u></b>	<b><u>\$0</u></b>
<b>Federal Funds</b>	<b><u>\$19,000,000</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$0</u></b>

**Judiciary All Funds Appropriation Requirements  
Major Purpose Summary by Fund Category**

	<b>FY 2022 Available</b>	<b>FY 2023 Required</b>	<b>Change</b>
<b><u>Courts of Original Jurisdiction</u></b>			
General Fund	\$1,719,658,995	\$1,747,717,177	\$28,058,182
Special Revenue Funds	53,259,177	54,760,455	1,501,278
<b>Total:</b>	<b><u>\$1,772,918,172</u></b>	<b><u>\$1,802,477,632</u></b>	<b><u>\$29,559,460</u></b>
<b><u>Court of Appeals</u></b>			
General Fund	\$17,013,370	\$17,389,160	\$375,790
<b>Total:</b>	<b><u>\$17,013,370</u></b>	<b><u>\$17,389,160</u></b>	<b><u>\$375,790</u></b>
<b><u>Appellate Court Operations</u></b>			
General Fund	\$93,298,163	\$96,592,569	\$3,294,406
<b>Total:</b>	<b><u>\$93,298,163</u></b>	<b><u>\$96,592,569</u></b>	<b><u>\$3,294,406</u></b>
<b><u>Appellate Auxiliary Operations</u></b>			
General Fund	\$141,671,731	\$144,208,445	\$2,536,714
Special Revenue Funds	48,115,410	49,156,371	1,040,961
<b>Total:</b>	<b><u>\$189,787,141</u></b>	<b><u>\$193,364,816</u></b>	<b><u>\$3,577,675</u></b>
<b><u>Administration &amp; General Support</u></b>			
General Fund	\$22,951,610	\$21,452,946	-\$1,498,664
Special Revenue Funds	1,378,637	1,490,387	111,750
<b>Total:</b>	<b><u>\$24,330,247</u></b>	<b><u>\$22,943,333</u></b>	<b><u>-\$1,386,914</u></b>
<b><u>Lawyers' Fund for Client Protection</u></b>			
Special Revenue Funds	\$12,749,309	\$12,754,633	\$5,324
<b>Total:</b>	<b><u>\$12,749,309</u></b>	<b><u>\$12,754,633</u></b>	<b><u>\$5,324</u></b>
<b><u>Aid to Localities</u></b>			
General Fund	\$150,000,000	\$162,616,000	\$12,616,000
Special Revenue Funds	113,022,070	115,214,698	2,192,628
<b>Total:</b>	<b><u>\$263,022,070</u></b>	<b><u>\$277,830,698</u></b>	<b><u>\$14,808,628</u></b>
<b>State Operating Funds Total:</b>	<b><u>\$2,373,118,472</u></b>	<b><u>\$2,423,352,841</u></b>	<b><u>\$50,234,369</u></b>
<b><u>Federal Funds</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$0</u></b>
<b><u>Capital Projects Funds</u></b>	<b><u>\$25,000,000</u></b>	<b><u>\$25,000,000</u></b>	<b><u>\$0</u></b>
<b>All Funds Total:</b>	<b><u>\$2,417,118,472</u></b>	<b><u>\$2,467,352,841</u></b>	<b><u>\$50,234,369</u></b>