

## Consulting Service Contracts

Consulting Service Contracts Chapter 10 of the Laws of 2006 requires the collection and reporting of information related to contract employees working under State agency consulting service contracts. The law requires the Division of the Budget (DOB), the Office of the State Comptroller (OSC), and the Department of Civil Service (CS) to gather specific data related to procurement and consulting service contracts.

The DOB Executive Budget Consulting Services Contracts Report provides agency reported consultant service contract data for FY 2022 and FY 2023 in select funds. The categories of data include appropriations, reappropriations, disbursements, and FTEs. The figures include labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees.

The following table summarizes the data on an All-Funds basis.

### All Funds Comparison

	FY 2022	FY 2023	Amount Change	Percent Change
<b>Est. Appropriations</b>	<b>\$1,074,723,364</b>	<b>\$1,007,365,121</b>	<b>(\$67,358,243)</b>	<b>-6.27%</b>
<b>Est. Reappropriations</b>	<b>\$950,732,924</b>	<b>\$1,124,741,479</b>	<b>\$174,008,555</b>	<b>18.30%</b>
<b>Est. Disbursements</b>	<b>\$1,131,814,852</b>	<b>\$1,107,030,082</b>	<b>(\$24,784,770)</b>	<b>-2.19%</b>
<b>Est. Consultant FTEs</b>	<b>8,501</b>	<b>8,476</b>	<b>(25)</b>	<b>-0.29%</b>

According to data provided by State agencies as part of the FY 2023 Agency Budget requests, the appropriations, disbursements, and FTEs associated with consultant service contracts are projected to decline in FY 2023.

The year-to-year increase in reappropriations is primarily attributable to a multi-year spend out of appropriations within the Department of Transportation's capital plan.

**FY 2023 CONSULTING SERVICE CONTRACTS REPORT  
ALL FUNDS**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Addiction Services and Supports, Office of	\$7,211,726	\$7,796,937	\$0	\$0	\$6,664,698	\$7,796,937	36.81	37.70
Aging, Office for the	\$2,568,754	\$2,869,754	\$1,946,000	\$1,809,754	\$2,349,000	\$2,486,000	15.00	15.00
Agriculture and Markets, Department of	\$150,940	\$100,940	\$25,235	\$25,235	\$125,705	\$75,705	0.53	0.48
Alcoholic Beverage Control, Division of	\$48,550	\$0	\$0	\$0	\$48,550	\$0	0.00	0.00
Audit and Control, Department of	\$10,401,000	\$29,067,000	\$12,129,000	\$10,100,000	\$11,821,000	\$16,655,000	63.13	80.00
Budget, Division of the	\$111,304,148	\$8,978,096	\$0	\$0	\$111,304,148	\$8,978,096	179.91	13.35
Cannabis Management, Office of	\$4,520,522	\$9,573,527	\$0	\$0	\$4,520,522	\$9,573,527	40.00	60.00
Children and Family Services, Office of	\$28,137,418	\$28,670,420	\$1,541,145	\$1,110,573	\$26,525,400	\$28,670,420	195.00	215.00
City University of New York	\$16,650,000	\$16,983,000	\$0	\$0	\$16,650,000	\$16,983,000	195.00	195.00
Civil Service, Department of	\$1,642,000	\$1,442,000	\$0	\$0	\$1,642,000	\$1,442,000	12.91	12.91
Correctional Services and Community Supervision, Department of	\$824,466	\$824,466	\$0	\$0	\$824,466	\$824,466	0.00	0.00
Criminal Justice Services, Division of	\$1,413,500	\$2,713,800	\$1,545,700	\$2,301,600	\$2,959,200	\$5,015,400	9.00	15.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$11,022,000	\$10,522,000	\$3,072,000	\$4,180,674	\$920,233	\$1,149,000	6.00	6.00
Education Department, State	\$63,755,837	\$53,096,213	\$0	\$0	\$63,755,837	\$53,096,213	358.88	340.16
Elections, State Board of	\$1,226,419	\$1,227,612	\$3,483,246	\$10,620,256	\$4,709,665	\$11,847,868	49.00	44.00
Employee Relations, Governor's Office of	\$5,000,000	\$5,000,000	\$1,000,000	\$2,000,000	\$6,000,000	\$7,000,000	186.00	203.00
Environmental Conservation, Department of	\$6,993,411	\$24,993,411	\$79,572,030	\$79,572,030	\$86,565,440	\$91,565,440	577.00	577.00
Executive Chamber	\$1,505,097	\$575,000	\$0	\$0	\$1,505,097	\$575,000	2.45	0.20
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$1,362	\$250,000	2.00	2.00
Financial Services, Department of	\$5,900,000	\$4,500,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$11,742,172	\$12,282,721	\$0	\$0	\$12,282,721	\$12,282,721	46.59	46.59
General Services, Office of	\$16,890,250	\$15,105,250	\$0	\$0	\$16,890,250	\$15,105,250	126.50	112.50
Health, Department of	\$109,901,646	\$109,901,646	\$0	\$0	\$109,901,646	\$109,901,646	1402.00	1402.00
Higher Education Services Corporation	\$2,094,493	\$2,150,502	\$0	\$0	\$2,094,493	\$2,150,502	3.86	3.58
Homeland Security and Emergency Services, Division of	\$150,000	\$150,000	\$5,000,000	\$5,000,000	\$5,150,000	\$5,150,000	51.00	51.00
Housing and Community Renewal, Division of	\$89,135	\$89,135	\$0	\$0	\$89,135	\$89,135	2.00	2.00
Information Technology Services, Office for	\$76,075,000	\$76,075,000	\$0	\$0	\$76,075,000	\$76,075,000	442.00	442.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,000,000	\$0	\$0	\$3,500,000	\$3,000,000	23.00	20.00

**FY 2023 CONSULTING SERVICE CONTRACTS REPORT  
ALL FUNDS**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Labor, Department of	\$4,219,667	\$780,288	\$9,769,448	\$34,059,089	\$13,989,115	\$34,839,377	208.06	159.07
Lake George Park Commission	\$506,000	\$506,000	\$0	\$0	\$30,000	\$30,000	0.50	0.50
Law, Department of	\$2,337,000	\$2,742,044	\$0	\$237,768	\$2,398,324	\$2,742,044	22.00	22.00
Medicaid Inspector General, Office of the	\$1,232,672	\$2,327,844	\$0	\$0	\$1,220,610	\$2,212,712	8.10	12.20
Mental Health, Office of	\$58,501,500	\$58,501,500	\$0	\$0	\$58,501,500	\$84,889,707	339.00	414.00
Motor Vehicles, Department of	\$600,000	\$450,000	\$0	\$0	\$450,000	\$450,000	4.00	4.00
Parks, Recreation and Historic Preservation, Office of	\$11,200,000	\$11,200,000	\$10,000,000	\$10,000,000	\$11,127,574	\$11,168,401	517.00	525.00
People with Developmental Disabilities, Office for	\$10,844,616	\$10,314,915	\$0	\$0	\$10,844,616	\$10,314,915	89.02	82.00
Public Service, Department of	\$3,200,000	\$1,500,000	\$0	\$0	\$3,100,000	\$1,470,000	14.00	5.00
State Police, Division of	\$1,545,525	\$2,074,900	\$0	\$0	\$1,545,525	\$2,074,900	22.00	26.00
State University of New York	\$195,154,100	\$205,030,100	\$0	\$0	\$195,154,100	\$205,030,100	1361.00	1420.60
State, Department of	\$13,033,000	\$10,473,000	\$13,033,000	\$10,422,000	\$1,878,000	\$7,202,000	60.50	88.00
Statewide Financial System	\$12,479,000	\$9,162,000	\$0	\$0	\$12,479,000	\$9,162,000	62.00	54.00
Taxation and Finance, Department of	\$2,825,000	\$2,825,000	\$0	\$0	\$2,825,000	\$2,805,000	21.00	21.00
Temporary and Disability Assistance, Office of	\$8,274,000	\$9,379,000	\$2,355,000	\$3,573,000	\$8,274,000	\$9,379,000	51.00	54.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$795,238,000	\$942,663,000	\$205,011,000	\$205,510,000	1456.00	1456.00
Victim Services, Office of	\$0	\$872,000	\$440,000	\$665,000	\$440,000	\$1,537,000	8.00	12.00
Workers Compensation Board	\$12,342,800	\$15,828,100	\$10,583,120	\$6,401,500	\$22,925,920	\$22,229,600	135.00	127.00
<b>ALL FUNDS TOTAL</b>	<b>\$1,074,723,364</b>	<b>\$1,007,365,121</b>	<b>\$950,732,924</b>	<b>\$1,124,741,479</b>	<b>\$1,131,814,852</b>	<b>\$1,107,030,082</b>	<b>8,500.85</b>	<b>8,475.94</b>

**FY 2023 CONSULTING SERVICES CONTRACTS REPORT  
GENERAL FUND**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Addiction Services and Supports, Office of	\$6,705,006	\$7,430,835	\$0	\$0	\$6,157,978	\$7,430,835	36.18	36.35
Aging, Office for the	\$412,754	\$412,754	\$0	\$412,754	\$384,000	\$29,000	3.00	3.00
Agriculture and Markets, Department of	\$150,940	\$100,940	\$25,235	\$25,235	\$125,705	\$75,705	0.53	0.48
Alcoholic Beverage Control, Division of	\$48,550	\$0	\$0	\$0	\$48,550	\$0	0.00	0.00
Audit and Control, Department of	\$4,109,000	\$4,250,000	\$0	\$0	\$4,109,000	\$4,250,000	13.15	14.00
Budget, Division of the	\$216,795	\$179,693	\$0	\$0	\$216,795	\$179,693	0.47	0.48
Children and Family Services, Office of	\$21,530,846	\$20,343,267	\$0	\$0	\$19,488,257	\$20,343,267	157.10	165.10
Criminal Justice Services, Division of	\$1,413,500	\$2,713,800	\$50,000	\$75,000	\$1,463,500	\$2,788,800	4.00	8.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$5,002,000	\$4,502,000	\$1,072,000	\$2,180,674	\$621,549	\$399,000	4.00	4.00
Education Department, State	\$15,910,000	\$12,830,000	\$0	\$0	\$15,910,000	\$12,830,000	78.67	58.00
Elections, State Board of	\$1,226,419	\$1,227,612	\$0	\$0	\$1,226,419	\$1,227,612	9.00	9.00
Employee Relations, Governor's Office of	\$5,000,000	\$5,000,000	\$1,000,000	\$2,000,000	\$6,000,000	\$7,000,000	186.00	203.00
Environmental Conservation, Department of	\$2,470,772	\$2,470,772	\$67,172	\$67,172	\$2,537,944	\$2,537,944	17.00	17.00
Executive Chamber	\$1,505,097	\$575,000	\$0	\$0	\$1,505,097	\$575,000	2.45	0.20
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$1,362	\$250,000	2.00	2.00
General Services, Office of	\$160,000	\$0	\$0	\$0	\$160,000	\$0	2.00	0.00
Health, Department of	\$36,480,992	\$36,480,992	\$0	\$0	\$36,480,992	\$36,480,992	442.00	442.00
Information Technology Services, Office for	\$31,275,000	\$31,275,000	\$0	\$0	\$31,275,000	\$31,275,000	187.00	187.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,000,000	\$0	\$0	\$3,500,000	\$3,000,000	23.00	20.00
Medicaid Inspector General, Office of the	\$616,336	\$1,163,922	\$0	\$0	\$610,305	\$1,106,356	4.05	6.10
Mental Health, Office of	\$58,000,000	\$58,000,000	\$0	\$0	\$58,000,000	\$84,388,207	331.00	408.00
Parks, Recreation and Historic Preservation, Office of	\$1,200,000	\$1,200,000	\$0	\$0	\$1,127,574	\$1,168,401	87.00	95.00
People with Developmental Disabilities, Office for	\$8,479,730	\$7,950,029	\$0	\$0	\$8,479,730	\$7,950,029	79.36	72.34
State Police, Division of	\$145,525	\$474,900	\$0	\$0	\$145,525	\$474,900	11.00	14.00
State, Department of	\$3,254,000	\$1,286,000	\$3,254,000	\$1,235,000	\$150,000	\$1,136,000	17.50	9.00
Statewide Financial System	\$7,000,000	\$5,019,000	\$0	\$0	\$7,000,000	\$5,019,000	38.00	30.00
Taxation and Finance, Department of	\$2,825,000	\$2,825,000	\$0	\$0	\$2,825,000	\$2,805,000	21.00	21.00
Temporary and Disability Assistance, Office of	\$4,642,000	\$5,179,000	\$839,000	\$697,000	\$4,642,000	\$5,179,000	27.00	34.00
Victim Services, Office of	\$0	\$872,000	\$0	\$0	\$0	\$872,000	0.00	4.00
<b>GF TOTAL</b>	<b>\$225,825,262</b>	<b>\$219,307,516</b>	<b>\$6,307,407</b>	<b>\$6,692,835</b>	<b>\$214,237,282</b>	<b>\$240,816,741</b>	<b>1,784.46</b>	<b>1,864.05</b>

**FY 2023 CONSULTING SERVICES CONTRACTS REPORT  
SPECIAL REVENUE FUNDS - FEDERAL**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Aging, Office for the	\$2,156,000	\$2,457,000	\$1,946,000	\$1,397,000	\$1,965,000	\$2,457,000	12.00	12.00
Budget, Division of the	\$108,491,898	\$6,460,728	\$0	\$0	\$108,491,898	\$6,460,728	172.70	6.43
Children and Family Services, Office of	\$6,606,572	\$8,327,153	\$1,541,145	\$1,110,573	\$7,037,143	\$8,327,153	37.90	49.90
Criminal Justice Services, Division of	\$0	\$0	\$1,495,700	\$2,226,600	\$1,495,700	\$2,226,600	5.00	7.00
Education Department, State	\$38,337,682	\$29,592,735	\$0	\$0	\$38,337,682	\$29,592,735	201.21	163.16
Elections, State Board of	\$0	\$0	\$3,333,246	\$2,046,596	\$3,333,246	\$2,046,596	36.00	19.00
Environmental Conservation, Department of	\$1,442,083	\$1,442,083	\$2,420,132	\$2,420,132	\$3,862,215	\$3,862,215	26.00	26.00
Financial Services, Department of	\$1,400,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Health, Department of	\$59,452,603	\$59,452,603	\$0	\$0	\$59,452,603	\$59,452,603	756.00	756.00
Homeland Security and Emergency Services, Division of	\$150,000	\$150,000	\$5,000,000	\$5,000,000	\$5,150,000	\$5,150,000	51.00	51.00
Labor, Department of	\$3,566,654	\$693,100	\$9,337,878	\$33,219,130	\$12,904,532	\$33,912,230	201.91	152.52
Medicaid Inspector General, Office of the	\$616,336	\$1,163,922	\$0	\$0	\$610,305	\$1,106,356	4.05	6.10
State Police, Division of	\$1,400,000	\$1,600,000	\$0	\$0	\$1,400,000	\$1,600,000	11.00	12.00
State, Department of	\$3,802,000	\$3,452,000	\$3,802,000	\$3,452,000	\$1,038,000	\$1,021,000	16.00	16.00
Temporary and Disability Assistance, Office of	\$2,372,000	\$1,680,000	\$256,000	\$356,000	\$2,372,000	\$1,680,000	14.00	10.00
Victim Services, Office of	\$0	\$0	\$440,000	\$665,000	\$440,000	\$665,000	8.00	8.00
<b>SRF TOTAL</b>	<b>\$229,793,828</b>	<b>\$116,471,324</b>	<b>\$29,572,101</b>	<b>\$51,893,031</b>	<b>\$247,890,324</b>	<b>\$159,560,216</b>	<b>1,552.77</b>	<b>1,295.11</b>

**FY 2023 CONSULTING SERVICES CONTRACTS REPORT  
SPECIAL REVENUE FUNDS - OTHER**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Addiction Services and Supports, Office of	\$506,720	\$366,102	\$0	\$0	\$506,720	\$366,102	0.63	1.35
Audit and Control, Department of	\$457,000	\$1,255,000	\$0	\$0	\$457,000	\$1,255,000	1.82	5.00
Budget, Division of the	\$966,173	\$856,500	\$0	\$0	\$966,173	\$856,500	2.08	1.78
Cannabis Management, Office of	\$4,520,522	\$9,573,527	\$0	\$0	\$4,520,522	\$9,573,527	40.00	60.00
City University of New York	\$1,980,000	\$2,019,600	\$0	\$0	\$1,980,000	\$2,019,600	28.00	28.00
Economic Development, Department of	\$6,020,000	\$6,020,000	\$2,000,000	\$2,000,000	\$298,684	\$750,000	2.00	2.00
Education Department, State	\$3,489,323	\$4,537,848	\$0	\$0	\$3,489,323	\$4,537,848	52.00	92.00
Environmental Conservation, Department of	\$1,077,432	\$1,077,432	\$1,966,783	\$1,966,783	\$3,044,215	\$3,044,215	20.00	20.00
Financial Services, Department of	\$4,500,000	\$4,500,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$11,742,172	\$12,282,721	\$0	\$0	\$12,282,721	\$12,282,721	46.59	46.59
General Services, Office of	\$982,000	\$982,000	\$0	\$0	\$982,000	\$982,000	11.50	11.50
Health, Department of	\$13,968,051	\$13,968,051	\$0	\$0	\$13,968,051	\$13,968,051	204.00	204.00
Higher Education Services Corporation	\$2,094,493	\$2,150,502	\$0	\$0	\$2,094,493	\$2,150,502	3.86	3.58
Housing and Community Renewal, Division of	\$89,135	\$89,135	\$0	\$0	\$89,135	\$89,135	2.00	2.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Labor, Department of	\$653,013	\$87,188	\$431,570	\$839,959	\$1,084,583	\$927,147	6.15	6.55
Lake George Park Commission	\$506,000	\$506,000	\$0	\$0	\$30,000	\$30,000	0.50	0.50
Law, Department of	\$1,186,000	\$2,197,513	\$0	\$0	\$1,485,092	\$2,197,513	13.00	18.00
Mental Health, Office of	\$501,500	\$501,500	\$0	\$0	\$501,500	\$501,500	8.00	6.00
Motor Vehicles, Department of	\$450,000	\$300,000	\$0	\$0	\$300,000	\$300,000	3.00	3.00
Public Service, Department of	\$3,200,000	\$1,500,000	\$0	\$0	\$3,100,000	\$1,470,000	14.00	5.00
State University of New York	\$195,154,100	\$205,030,100	\$0	\$0	\$195,154,100	\$205,030,100	1361.00	1420.60
State, Department of	\$3,633,000	\$3,816,000	\$3,633,000	\$3,816,000	\$265,000	\$3,551,000	21.00	57.00
Workers Compensation Board	\$12,342,800	\$15,828,100	\$0	\$0	\$12,342,800	\$15,828,100	89.00	111.00
<b>SRO TOTAL</b>	<b>\$270,219,434</b>	<b>\$289,644,819</b>	<b>\$8,031,353</b>	<b>\$8,622,742</b>	<b>\$263,642,112</b>	<b>\$287,910,561</b>	<b>2,026.23</b>	<b>2,201.55</b>

**FY 2023 CONSULTING SERVICES CONTRACTS REPORT  
CAPITAL PROJECTS FUNDS**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Audit and Control, Department of	\$0	\$17,012,000	\$12,129,000	\$10,100,000	\$1,420,000	\$4,600,000	3.65	12.00
Education Department, State	\$6,018,832	\$6,135,630	\$0	\$0	\$6,018,832	\$6,135,630	27.00	27.00
Elections, State Board of	\$0	\$0	\$150,000	\$8,573,660	\$150,000	\$8,573,660	4.00	16.00
Environmental Conservation, Department of	\$2,003,124	\$20,003,124	\$75,117,943	\$75,117,943	\$77,121,066	\$82,121,066	514.00	514.00
General Services, Office of	\$10,744,000	\$10,776,000	\$0	\$0	\$10,744,000	\$10,776,000	72.00	72.00
Information Technology Services, Office for	\$34,000,000	\$34,000,000	\$0	\$0	\$34,000,000	\$34,000,000	189.00	189.00
Law, Department of	\$1,151,000	\$544,531	\$0	\$237,768	\$913,232	\$544,531	9.00	4.00
Motor Vehicles, Department of	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000	1.00	1.00
Parks, Recreation and Historic Preservation, Office of	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	430.00	430.00
People with Developmental Disabilities, Office for	\$2,364,886	\$2,364,886	\$0	\$0	\$2,364,886	\$2,364,886	9.66	9.66
State, Department of	\$2,344,000	\$1,919,000	\$2,344,000	\$1,919,000	\$425,000	\$1,494,000	6.00	6.00
Statewide Financial System	\$5,479,000	\$4,143,000	\$0	\$0	\$5,479,000	\$4,143,000	24.00	24.00
Temporary and Disability Assistance, Office of	\$1,260,000	\$2,520,000	\$1,260,000	\$2,520,000	\$1,260,000	\$2,520,000	10.00	10.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$795,238,000	\$942,663,000	\$205,011,000	\$205,510,000	1456.00	1456.00
Workers Compensation Board	\$0	\$0	\$10,583,120	\$6,401,500	\$10,583,120	\$6,401,500	46.00	16.00
<b>CAP TOTAL</b>	<b>\$308,479,842</b>	<b>\$342,533,171</b>	<b>\$906,822,063</b>	<b>\$1,057,532,871</b>	<b>\$365,640,136</b>	<b>\$379,334,273</b>	<b>2,801.31</b>	<b>2,786.66</b>

**FY 2023 CONSULTING SERVICES CONTRACTS REPORT  
INTERNAL SERVICE FUNDS**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Audit and Control, Department of	\$1,265,000	\$1,750,000	\$0	\$0	\$1,265,000	\$1,750,000	4.51	7.00
Budget, Division of the	\$1,629,282	\$1,481,175	\$0	\$0	\$1,629,282	\$1,481,175	4.66	4.66
Civil Service, Department of	\$1,642,000	\$1,442,000	\$0	\$0	\$1,642,000	\$1,442,000	12.91	12.91
Correctional Services and Community Supervision, Department of	\$824,466	\$824,466	\$0	\$0	\$824,466	\$824,466	0.00	0.00
General Services, Office of	\$5,004,250	\$3,347,250	\$0	\$0	\$5,004,250	\$3,347,250	41.00	29.00
Information Technology Services, Office for	\$10,800,000	\$10,800,000	\$0	\$0	\$10,800,000	\$10,800,000	66.00	66.00
<b>ISF TOTAL</b>	<b>\$21,164,998</b>	<b>\$19,644,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,164,998</b>	<b>\$19,644,891</b>	<b>129.08</b>	<b>119.57</b>



**FY 2023 CONSULTING SERVICES CONTRACTS REPORT  
FIDUCIARY FUNDS**

<b>AGENCY</b>	<b>Appropriations 2021-22</b>	<b>Appropriations Requested 2022-23</b>	<b>Reappropriations 2021-22</b>	<b>Reappropriations Requested 2022-23</b>	<b>Estimated Disbursements 2021-22</b>	<b>Estimated Disbursements 2022-23</b>	<b>Estimated Number of FTE Contract Employees 2021-22</b>	<b>Estimated Number of FTE Contract Employees 2022-23</b>
Audit and Control, Department of	\$4,570,000	\$4,800,000	\$0	\$0	\$4,570,000	\$4,800,000	40.00	42.00
City University of New York	\$14,670,000	\$14,963,400	\$0	\$0	\$14,670,000	\$14,963,400	167.00	167.00
<b>FID TOTAL</b>	<b>\$19,240,000</b>	<b>\$19,763,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,240,000</b>	<b>\$19,763,400</b>	<b>207.00</b>	<b>209.00</b>