

## Transportation, Department of

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### Mission

It is the mission of the New York State Department of Transportation (DOT) to ensure its customers – those who live, work and travel in New York State – have a safe, efficient, balanced, and environmentally sound transportation system.

The DOT directly maintains and improves the State's approximately 43,700 State highway lane miles and nearly 7,700 State highway bridges. In addition, the Department partially funds locally operated transit systems, local government highway and bridge construction, and rail, airport, and canal programs.

### Organization and Staffing

The Department is headed by a Commissioner appointed by the Governor, subject to Senate confirmation. The Department's main office is in Albany, with 11 regional offices in Schenectady, Utica, Syracuse, Rochester, Buffalo, Hornell, Watertown, Poughkeepsie, Binghamton, Hauppauge, and New York City. The Department also maintains highway maintenance and equipment repair facilities across the State.

Employees of the Department perform such activities as highway maintenance, snow and ice removal, highway and bridge design, and construction inspection. In addition, the Department's staff inspects school and charter buses, regulates commercial transportation, oversees public transportation systems and State-owned airports, and provides administrative support for the Department.

### Budget Highlights

The FY 2023 Executive Budget recommends \$13.7 billion in appropriations for the Department, an increase of \$2.5 billion from the FY 2022 budget. This year-to-year change primarily reflects anticipated increases in revenues that support statewide transit systems, adjustments to reflect the composition of the five-year DOT Capital Plan, and increased Federal appropriations to account for enhanced funding.

The FY 2023 Executive Budget includes a workforce of 8,485 FTEs for the Department.

Major budget actions include:

- **DOT Capital Plan:** The Executive Budget provides for the first year of a record five-year, \$32.8 billion DOT Capital Plan that ensures stronger State and local roads and bridges for years to come. This record level of investment provides DOT with resources necessary to renew, modernize and continue to drive economic development in local communities. The new, five-year Capital Plan will be aligned with Federal funding commitments recently made in the Infrastructure Investment and Jobs Act (IIJA).
- **Transit Operating Support:** The Executive Budget contains appropriations sufficient to provide operating support totaling over \$7.3 billion to statewide transit systems. The MTA will receive \$6.6 billion (through a combination of appropriated and non-appropriated resources), and other transit systems both Upstate and Downstate will receive \$732 million of annual operating assistance. Non-MTA transit capital assistance appropriations will increase by \$35 million, to \$160 million, as part of a five-year, \$175 million additional investment in transit that begins in FY 2023. This total includes the third \$20 million installment of a five-year, \$100 million program to aid local transit agencies with the transition to electric buses.
- **Highway and Bridges:** Capital Aid to Local Governments for highway and bridge projects is preserved at FY 2022 levels, with \$538.1 million provided for the Consolidated Highway Improvement Program (CHIPS) and \$39.7 million for the Marchiselli program. The Executive Budget also provides \$200 million for local bridge projects through the BRIDGE NY program, and the first \$200 million of the new 5-year, \$1 billion Operation Pave Our Potholes program. The Executive Budget will also continue funding for the PAVE NY, State Touring Routes, and Extreme Winter Recovery programs at FY 2022 levels.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

**Highway Construction and Maintenance:** Improving the State's vital transportation infrastructure remains the agency's highest priority. During FY 2021, DOT replaced or rehabilitated more than 100 State bridges and completed over 4,600 corrective and preventive bridge treatments to slow deterioration. In addition, approximately 2,600 lane miles of State highway were resurfaced or reconstructed.

**Engineering:** State staff and private-sector consultants perform the planning, property acquisition, design

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engineering, environmental reviews, surveying, materials and soils testing, and construction inspection necessary to deliver the Department's capital program.

**Local Highway Aid:** The State makes a significant investment in helping localities maintain safe roads and bridges through the CHIPS, Marchiselli, BRIDGE NY and PAVE NY programs. The CHIPS program provides aid to cities, counties, towns, and villages on a formula basis, while the Marchiselli program helps local governments meet required matching requirements on Federally funded projects. The Operation Pave Our Potholes, BRIDGE NY and PAVE NY programs provide additional State aid for local bridge and highway projects.

**Transportation Safety and Environmental Compliance:** Department staff perform safety inspections of school buses throughout New York State. In addition, the Department administers safety and emissions inspections of commercial trucking on State highways, as well as a comprehensive program to ensure public safety along the State's commercial rail corridors.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	428,438,000	443,647,000	15,209,000	633,818,000
Aid To Localities	3,827,980,600	4,758,387,800	930,407,200	633,324,000
Capital Projects	6,920,717,000	8,466,576,000	1,545,859,000	23,948,973,000
<b>Total</b>	<b>11,177,135,600</b>	<b>13,668,610,800</b>	<b>2,491,475,200</b>	<b>25,216,115,000</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Bus Safety			
General Fund	95	95	0
Design and Construction			
Capital Projects Funds - Other	2,307	2,548	241
Motor Carrier Safety			
General Fund	54	54	0
New York Metropolitan Transportation Council			
Special Revenue Funds - Federal	53	53	0
Non-Federally Aided Highway Capital Projects - Administration			
Capital Projects Funds - Other	390	420	30
Operations			
General Fund	2,375	2,375	0
Office of Passenger and Freight Transportation Program			
Special Revenue Funds - Federal	73	73	0
Special Revenue Funds - Other	45	45	0
Planning and Program Management			
Capital Projects Funds - Other	500	542	42
Preventive Maintenance			
Capital Projects Funds - Other	2,104	2,104	0
Rail Safety			
General Fund	11	11	0
Real Estate			

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Capital Projects Funds - Other	140	165	25
<b>Total</b>	<b>8,147</b>	<b>8,485</b>	<b>338</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

<b>Fund Type</b>	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
General Fund	380,852,000	386,502,000	5,650,000
Special Revenue Funds - Federal	30,696,000	39,909,000	9,213,000
Special Revenue Funds - Other	16,890,000	17,236,000	346,000
<b>Total</b>	<b>428,438,000</b>	<b>443,647,000</b>	<b>15,209,000</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(191,000)		
<b>Appropriated FY 2022</b>	<b>428,247,000</b>		

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<b>Program</b>	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Bus Safety			
General Fund	8,680,000	8,680,000	0
Motor Carrier Safety			
General Fund	7,492,000	7,492,000	0
Office of Passenger and Freight Transportation Program			
Special Revenue Funds - Federal	30,696,000	39,909,000	9,213,000
Special Revenue Funds - Other	13,680,000	14,026,000	346,000
Operations			
General Fund	363,648,000	369,378,000	5,730,000
Special Revenue Funds - Other	3,210,000	3,210,000	0
Rail Safety			
General Fund	1,032,000	952,000	(80,000)
<b>Total</b>	<b>428,438,000</b>	<b>443,647,000</b>	<b>15,209,000</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

<b>Program</b>	<b>Total</b>		<b>Personal Service Regular (Annual Salaried)</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Bus Safety	7,966,000	0	7,032,000	0
Motor Carrier Safety	4,245,000	0	4,053,000	0

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Operations	169,378,000	5,730,000	130,511,000	5,730,000
Rail Safety	847,000	(80,000)	797,000	(80,000)
<b>Total</b>	<b>182,436,000</b>	<b>5,650,000</b>	<b>142,393,000</b>	<b>5,650,000</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Bus Safety	0	0	934,000	0
Motor Carrier Safety	0	0	192,000	0
Operations	4,102,000	0	34,765,000	0
Rail Safety	0	0	50,000	0
<b>Total</b>	<b>4,102,000</b>	<b>0</b>	<b>35,941,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Bus Safety	714,000	0	30,000	0
Motor Carrier Safety	3,247,000	0	94,000	0
Operations	200,000,000	0	137,951,000	0
Rail Safety	105,000	0	18,000	0
<b>Total</b>	<b>204,066,000</b>	<b>0</b>	<b>138,093,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Bus Safety	498,000	0	78,000	0
Motor Carrier Safety	120,000	0	3,015,000	0
Operations	102,000	0	61,400,000	0
Rail Safety	74,000	0	6,000	0
<b>Total</b>	<b>794,000</b>	<b>0</b>	<b>64,499,000</b>	<b>0</b>

Program	Equipment	
	Amount	Change
Bus Safety	108,000	0
Motor Carrier Safety	18,000	0
Operations	547,000	0
Rail Safety	7,000	0
<b>Total</b>	<b>680,000</b>	<b>0</b>

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**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Office of Passenger and Freight Transportation Program	53,935,000	9,559,000	21,811,000	3,893,000
Operations	3,210,000	0	0	0
<b>Total</b>	<b>57,145,000</b>	<b>9,559,000</b>	<b>21,811,000</b>	<b>3,893,000</b>

Program	Nonpersonal Service	
	Amount	Change
Office of Passenger and Freight Transportation Program	32,124,000	5,666,000
Operations	3,210,000	0
<b>Total</b>	<b>35,334,000</b>	<b>5,666,000</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	120,100,800	142,342,800	22,242,000
Special Revenue Funds - Federal	109,000,000	125,000,000	16,000,000
Special Revenue Funds - Other	3,598,879,800	4,491,045,000	892,165,200
<b>Total</b>	<b>3,827,980,600</b>	<b>4,758,387,800</b>	<b>930,407,200</b>

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**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Additional Mass Transportation Assistance Program			
General Fund	75,970,000	98,212,000	22,242,000
Dedicated Mass Transportation Trust Fund			
Special Revenue Funds - Other	697,951,800	710,608,000	12,656,200
Local Transportation Planning Studies Program			
Special Revenue Funds - Federal	36,000,000	50,000,000	14,000,000
Mass Transportation Assistance Program			
General Fund	25,251,000	25,251,000	0
Mass Transportation Operating Assistance Fund Program			
Special Revenue Funds - Other	2,302,187,900	3,180,181,900	877,994,000
Mass Transportation Operating Assistance Program			
General Fund	18,879,800	18,879,800	0
Special Revenue Funds - Other	202,990,100	202,990,100	0
Metropolitan Transportation Authority Support Program			
Special Revenue Funds - Other	395,750,000	397,265,000	1,515,000
Office of Passenger and Freight Transportation Program			
Special Revenue Funds - Federal	28,000,000	35,000,000	7,000,000
Rural and Small Urban Transit Aid Program			
Special Revenue Funds - Federal	45,000,000	40,000,000	(5,000,000)
<b>Total</b>	<b>3,827,980,600</b>	<b>4,758,387,800</b>	<b>930,407,200</b>

**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Aviation				
Airport or Aviation Program				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	358,000
Capital Projects Fund - Aviation (Bondable)	0	0	0	2,010,000
Airport or Aviation Program -- Bondable				
Capital Projects Fund - Aviation (Bondable)	0	0	0	824,000
Airport or Aviation State Program				
Dedicated Highway and Bridge Trust Fund	4,000,000	14,000,000	10,000,000	37,917,000
Regional Aviation Fund	0	0	0	8,467,000
Aviation				
Transportation Capital Facilities Bond Fund	0	0	0	3,329,000
Federal Airport or Aviation				
Federal Capital Projects Fund	6,000,000	10,000,000	4,000,000	74,786,000
New York Works				

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Capital Projects Fund - Authority Bonds	12,500,000	162,500,000	150,000,000	192,183,000
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	1,229,000	1,239,000	10,000	2,454,000
Transportation Bondable				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	9,127,000
Bond Proceeds				
Rebuild and Renew New York Transportation Bonds of 2005				
Rebuild and Renew New York Transp Bonds of 2005	0	0	0	452,278,000
Canals and Waterways				
Canals and Waterways - Bondable				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	484,000
Transportation Bondable				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	16,139,000
Economic Development				
New York Works				
Capital Projects Fund - Authority Bonds	0	0	0	59,369,000
Non-Federal Aided Highway Capital Projects				
Dedicated Highway and Bridge Trust Fund	0	0	0	150,986,000
Health and Safety				
Dedicated Highway and Bridge Trust Fund	0	0	0	10,992,000
Highway Facilities				
Accelerated Capacity and Transportation Improvements Fund				
Accelerated Capacity and Transport Improvements Fund	0	0	0	23,010,000
Airport or Aviation State Program				
Dedicated Highway and Bridge Trust Fund	0	0	0	24,000
American Recovery and Reinvestment Act				
Federal Stimulus	0	0	0	26,552,000
Engineering Services				
Engineering Services Fund	0	0	0	122,235,000
Federal Operating Grants Fund	19,251,000	25,104,000	5,853,000	116,985,000
Federal Aid Highways - Bondable Purpose				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	6,080,000
Federal Aid Highways - Federal Purpose				
Federal Capital Projects Fund	2,520,000,000	3,510,000,000	990,000,000	10,745,234,000
Highway Facilities				
Dedicated Highway and Bridge Trust Fund	0	0	0	11,918,000
Infrastructure Bond Act Projects				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	7,251,000

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<b>Maintenance Facilities</b>				
Dedicated Highway and Bridge Trust Fund	0	0	0	1,274,000
<b>Multi-Modal</b>				
Dedicated Highway and Bridge Trust Fund	0	0	0	31,433,000
<b>Municipal Highway - Railroad Crossing Alterations</b>				
Dedicated Highway and Bridge Trust Fund	0	0	0	1,567,000
<b>New York State Agency Fund</b>				
Miscellaneous New York State Agency Fund	50,000,000	50,000,000	0	632,382,000
<b>New York Works</b>				
Capital Projects Fund - Authority Bonds	0	0	0	483,272,000
Dedicated Highway and Bridge Trust Fund	0	0	0	13,471,000
Federal Capital Projects Fund	0	0	0	13,982,000
<b>Non-Federal Aided Highway Capital Projects</b>				
Dedicated Highway and Bridge Trust Fund	1,324,133,000	1,354,368,000	30,235,000	3,303,596,000
<b>Other Highway Aid</b>				
Dedicated Highway and Bridge Trust Fund	0	0	0	1,150,000
<b>Other Transportation Aid</b>				
Capital Projects Fund - Authority Bonds	777,797,000	777,797,000	0	1,136,715,000
<b>Priority Bond Act Projects</b>				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	7,056,000
<b>Road and Bridge Improvements - Bondable</b>				
Capital Projects Fund - AC and TI Fund (Bondable)	0	0	0	23,009,000
<b>Small and Minority and Women-Owned Small Business Assistance</b>				
Dedicated Highway and Bridge Trust Fund	0	0	0	3,500,000
<b>Transportation Bondable</b>				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	13,539,000
<b>Transportation Infrastructure Renewal Bond Fund</b>				
Transportation Infrastructure Renewal Bond Fund	0	0	0	29,149,000
<b>Infrastructure</b>				
<b>New York Works</b>				
Capital Projects Fund - Authority Bonds	1,600,000,000	1,300,000,000	(300,000,000)	4,110,319,000
<b>Maintenance Facilities</b>				
<b>Maintenance Facilities</b>				
Dedicated Highway and Bridge Trust Fund	32,405,000	37,405,000	5,000,000	95,009,000
<b>Mass Transportation and Rail Freight</b>				
<b>American Recovery and Reinvestment Act</b>				
Federal Stimulus	0	0	0	117,967,000
<b>Mass Transportation</b>				



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Capital Projects Fund	39,000,000	50,600,000	11,600,000	199,828,000
<b>Mass Transportation and Rail Freight</b>				
Capital Projects Fund	18,500,000	18,500,000	0	265,421,000
Capital Projects Fund - Authority Bonds	0	0	0	12,526,000
Capital Projects Fund - Energy Conservation (Bondable)	0	0	0	148,000
Capital Projects Fund – Settlement Funds	0	0	0	8,806,000
Dedicated Highway and Bridge Trust Fund	54,330,000	54,330,000	0	209,849,000
Federal Capital Projects Fund	0	0	0	19,573,000
<b>Mass Transportation and Rail Freight Bondable</b>				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	2,682,000
<b>New York Works</b>				
Capital Projects Fund - Authority Bonds	85,000,000	125,858,000	40,858,000	322,770,000
<b>Other Transportation Aid</b>				
Federal Capital Projects Fund	0	500,000,000	500,000,000	23,284,000
<b>Rail Freight</b>				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	120,000
Capital Projects Fund	0	0	0	1,291,000
Capital Projects Fund - Advances	0	0	0	21,360,000
<b>Rail Preservation and Development Fund</b>				
Rail Preservation Development Bond Fund	0	0	0	164,000
<b>Small and Minority and Women-Owned Small Business Assistance</b>				
Capital Projects Fund	0	0	0	5,000,000
<b>Special Rail and Aviation Program</b>				
Capital Projects Fund	0	0	0	4,651,000
<b>Transportation Bondable</b>				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	13,713,000
<b>Port Development</b>				
<b>Port Development Bondable</b>				
Cap Proj Fund - Infrastructure Renewal (Bondable)	0	0	0	55,000
<b>Transportation Bondable</b>				
Cap Proj Fund - Rebuild Renew NY 2005 (Bondable)	0	0	0	5,735,000
<b>Preservation of Facilities</b>				
<b>Non-Federal Aided Highway Capital Projects</b>				
Capital Projects Fund	0	0	0	74,000
Dedicated Highway and Bridge Trust Fund	376,572,000	474,875,000	98,303,000	732,541,000
<b>Total</b>	<b>6,920,717,000</b>	<b>8,466,576,000</b>	<b>1,545,859,000</b>	<b>23,948,973,000</b>

Note: Most recent estimates as of 05/11/2020