State Police, Division of

Mission

The mission of the State Police is to ensure highway safety, to prevent crime and enforce the law and to provide high quality support to law enforcement agencies across the State. Mission priorities include: reducing the number of deaths, injuries and property damage caused by motor vehicle accidents; reducing violent crime on a statewide basis; providing disorder control and public security at man-made and natural emergencies; providing support to local law enforcement agencies, through resources such as the Community Narcotics Enforcement Teams and the Computer Crimes Unit; and serving a crucial role in the State's counter-terrorism efforts by collecting and analyzing information relating to the prevention and detection of terrorist threats and activities throughout the state, sharing this vital information with the New York State Division of Homeland Security and Emergency Services (DHSES) and our Federal, State and local law enforcement partners to act in a coordinated way aimed at early identification of and response to terrorist threats and activities.

Organization and Staffing

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, all of which are overseen and supported by Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, except for Troop T which provides police services on the New York State Thruway. Troop NYC provides investigative and administrative services to Drug Enforcement and Criminal Task Forces and the District Attorney's offices throughout NYC. State Police also deploys Uniform Force personnel to transportation hubs throughout the NYC area as well as the 9/11 Museum. The remaining nine Troops provide patrol coverage and criminal investigation services in cooperation with the local law enforcement community throughout the rest of NYS. Factors which affect the extent of State Police's presence throughout the State vary depending on the area's population, highway mileage, and availability of county and local law enforcement agencies.

Budget Highlights

The FY 2023 Executive Budget recommends \$1.05 billion in All Funds appropriations for the Division (\$766.7 million General Fund; \$16.8 million Special Revenue Funds - Federal; \$133.0 million in Special Revenue Funds - Other; and \$132.6 million in Capital Funds), a net increase of \$24.7 million from FY 2022. This year-to-year increase will fund recruiting classes, crime gun tracing efforts, and partnerships with local law enforcement.

The FY 2023 Executive Budget recommends a workforce of 5,879 FTEs, an increase of 277 from the previous fiscal year.

Program Highlights

The Division is divided into three principal branches: Uniform Force, Bureau of Criminal Investigation and Technical Police Services. These branches play an integral role in the State's public safety efforts while working cooperatively with numerous criminal justice entities to reduce crime, protect the public and guard against acts of terrorism.

Uniform Force

The Uniform Force has two primary responsibilities: protecting the citizens of New York State and promoting highway safety. In some areas of the State, Uniformed Troopers serve as the primary law enforcement agency and respond to various types of criminal activity such as burglaries, missing children, assaults, robberies, and homicides. In areas where the State Police is not the primary law enforcement agency, Troopers work cooperatively with local law enforcement to provide supplemental law enforcement support.

Bureau of Criminal Investigation

The Bureau of Criminal Investigation (BCI) is the "plain clothes" investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crime and working with Federal and local law enforcement to support counter-terrorism efforts. In addition, BCI resources are regularly deployed to assist local law enforcement agencies that may lack the resources or technical expertise required to conduct major criminal investigations.

Technical Police Services

The Technical Police Services program is primarily comprised of Communication Specialists and Forensic Scientists. Communication Specialists are the frontline of communication between the public and State Police personnel. They answer emergency and non-emergency phone calls to identify the scope and type of assistance needed for the caller, and they are responsible for all radio communications within Troop jurisdiction. Forensic

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ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	895,989,000	916,538,000	20,549,000	366,216,000
Capital Projects	128,500,000	132,616,000	4,116,000	158,820,000
Total	1,024,489,000	1,049,154,000	24,665,000	525,036,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Administration	03/31/22	03/31/23	FIE Change
General Fund	224	224	0
Criminal Investigation Activities	-		
General Fund	1,344	1,344	0
Special Revenue Funds - Other	33	33	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Patrol Activities			
General Fund	3,389	3,470	81
Special Revenue Funds - Other	283	283	0
Technical Police Services			
General Fund	413	436	23
Capital Projects Funds - Other	85	85	0
Total	5,775	5,879	104

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE **APPROPRIATIONS** (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	746,112,000	766,661,000	20,549,000
Special Revenue Funds - Federal	16,838,000	16,838,000	0
Special Revenue Funds - Other	133,039,000	133,039,000	0
Total	895,989,000	916,538,000	20,549,000
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(2,213,000)		
Appropriated FY 2022	893,776,000		

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
General Fund	14,964,000	18,964,000	4,000,000
Special Revenue Funds - Other	708,000	708,000	0
Criminal Investigation Activities			
General Fund	216,302,000	212,302,000	(4,000,000)
Special Revenue Funds - Federal	700,000	700,000	0
Special Revenue Funds - Other	10,824,000	10,824,000	0
Patrol Activities			
General Fund	464,905,000	484,025,000	19,120,000
Special Revenue Funds - Federal	6,500,000	6,500,000	0
Special Revenue Funds - Other	86,907,000	86,907,000	0
Technical Police Services	·		
General Fund	49,941,000	51,370,000	1,429,000
Special Revenue Funds - Federal	9,638,000	9,638,000	0
Special Revenue Funds - Other	34,600,000	34,600,000	0
Total	895,989,000	916,538,000	20,549,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

	To	tal	Personal Serv (Annual S	
Program	Amount	Change	Amount	Change
Administration	18,486,000	4,000,000	18,037,000	4,000,000
Criminal Investigation Activities	202,520,000	(4,000,000)	184,809,000	(7,000,000)
Patrol Activities	467,279,000	13,100,000	423,158,000	3,100,000
Technical Police Services	30,594,000	1,107,000	26,234,000	807,000
Total	718,879,000	14,207,000	652,238,000	907,000

	Temporar (Nonannua		Holiday/Ov	ertime Pay
Program	Amount	Change	Amount	Change
Administration	34,000	0	415,000	0
Criminal Investigation Activities	0	0	17,711,000	3,000,000
Patrol Activities	0	0	44,121,000	10,000,000
Technical Police Services	1,995,000	300,000	2,365,000	0
Total	2,029,000	300,000	64,612,000	13,000,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

	To	tal	Supplies and Materials	
Program	Amount	Change	Amount	Change
Administration	478,000	0	33,000	0
Criminal Investigation Activities	9,782,000	0	1,448,000	0
Patrol Activities	16,746,000	6,020,000	7,961,000	6,020,000
Technical Police Services	20,776,000	322,000	6,705,000	322,000
Total	47,782,000	6,342,000	16,147,000	6,342,000

	Travel		Contractua	al Services
Program	Amount	Change	Amount	Change
Administration	40,000	0	405,000	0
Criminal Investigation Activities	624,000	0	7,558,000	0
Patrol Activities	2,027,000	0	6,102,000	0
Technical Police Services	379,000	0	13,280,000	0
Total	3,070,000	0	27,345,000	0

	Equipment			
Program	Amount	Change		
Criminal Investigation Activities	152,000	0		
Patrol Activities	656,000	0		
Technical Police Services	412,000	0		
Total	1,220,000	0		

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

	Total		Personal Service	
Program	Amount	Change	Amount	Change
Administration	708,000	0	0	0
Criminal Investigation Activities	11,524,000	0	5,695,000	0
Patrol Activities	93,407,000	0	47,652,000	0
Technical Police Services	44,238,000	0	7,045,000	0
Total	149,877,000	0	60,392,000	0

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	Nonpersonal Service		
Program	Amount	Change	
Administration	708,000	0	
Criminal Investigation Activities	5,829,000	0	
Patrol Activities	45,755,000	0	
Technical Police Services	37,193,000	0	
Total	89,485,000	0	

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Facilities Maintenance and Operations				
Capital Projects Fund	9,000,000	13,116,000	4,116,000	0
IT Initiative Program				
Capital Projects Fund - Authority Bonds	0	0	0	10,000,000
Law Enforcement				
Equitable Sharing-DSP Justice	30,000,000	30,000,000	0	0
Equitable Sharing-DSP Treasury	30,000,000	30,000,000	0	0
Maintenance and Improvement of Existin	g Facilities	·		
Capital Projects Fund	47,500,000	47,500,000	0	99,591,000
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	0	31,377,000
New Facilities				
Capital Projects Fund	6,000,000	6,000,000	0	17,086,000
Capital Projects Fund - Authority Bonds	0	0	0	766,000
Total	128,500,000	132,616,000	4,116,000	158,820,000

Note: Most recent estimates as of 05/11/2020