

Prosecutorial Conduct, Commission on

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	0	1,750,000	1,750,000	0
Total	0	1,750,000	1,750,000	0

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Prosecutorial Conduct			
General Fund	0	19	19
Total	0	19	19

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	0	1,750,000	1,750,000
Total	0	1,750,000	1,750,000

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2022	Recommended FY 2023	Change
Prosecutorial Conduct			
General Fund	0	1,750,000	1,750,000
Total	0	1,750,000	1,750,000

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Prosecutorial Conduct	1,350,000	1,350,000	1,300,000	1,300,000
Total	1,350,000	1,350,000	1,300,000	1,300,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Prosecutorial Conduct	50,000	50,000	0	0
Total	50,000	50,000	0	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Prosecutorial Conduct	400,000	400,000	20,000	20,000
Total	400,000	400,000	20,000	20,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Prosecutorial Conduct	120,000	120,000	200,000	200,000
Total	120,000	120,000	200,000	200,000

Program	Equipment	
	Amount	Change
Prosecutorial Conduct	60,000	60,000
Total	60,000	60,000

Note: Most recent estimates as of 05/11/2020