

## Prevention of Domestic Violence, Office for the

### Mission

The Office for the Prevention of Domestic Violence (OPDV) works to improve the State's response to, and prevention of, domestic violence by providing support for local programs; offering policy advice and proposals at the state and local level; providing training and public education; and administering awareness activities.

### Organization and Staffing

OPDV, led by an Executive Director, has four bureaus, including: Bureau of Law and Public Safety; Bureau of Finance and Operations; Bureau of External Affairs and Bureau of Family and Victim Resources. The Domestic Violence Fatality Review Team includes 20 members representing primarily state and local public safety agencies. The Advisory Council has 27 members including representatives from 11 state agencies, the Governor's Office, the Legislature and local nonprofit providers.

### Budget Highlights

The FY 2023 Executive Budget recommends All Funds appropriations of \$10.9 million for the Office for the Prevention of Domestic Violence. Compared to last year, this is an increase of \$185,000 associated with the establishment of the Gender-Based Violence Training Institute. The Executive Budget recommends a workforce of 32 FTEs, an increase of three positions associated with the establishment of the Institute.

### Program Highlights

#### *NYS Gender-Based Violence Training Institute*

The FY 2023 Executive Budget establishes the NYS Gender-Based Violence Training Institute within OPDV. The Institute will create a mandatory 40-hour training certificate for all domestic and gender-based violence victim advocates in consultation with relevant, culturally responsive statewide advocacy organizations and will offer train-the-trainer certifications.

#### *NYS Domestic and Sexual Violence Text, Chat, and Hotline*

The NYS Domestic and Sexual Violence Hotline provides trained counselors who respond to a variety of service needs including crisis intervention, supportive counseling, and information and referral services. Callers to the Hotline include victims of domestic and sexual violence, concerned others (e.g., family members, friends and co-workers), and professionals (e.g., professionals from human services, health care and criminal justice).

#### *External Affairs*

The Bureau of External Affairs enhances the agency's outreach to survivors and to open new channels of communication to enhance the general public's broader knowledge of domestic violence. In the coming year, the Bureau of External Affairs will continue to work to reach new audiences and engage more partners in the quest to end gender-based violence.

#### *Campaigns*

OPDV's public awareness and prevention campaigns employ a holistic, cross-discipline use of strategies including, but not limited to, social media, print publications, virtual panels and focus groups, media events with notable guests, and partnerships with relevant community agencies. Ongoing campaigns include Asking for a Friend, Engaging Men and Boys, Hotline Language Access, Reproductive Coercion and Technology-Assisted Abuse.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	4,353,000	4,598,000	245,000	0
Aid To Localities	6,395,000	6,335,000	(60,000)	7,387,000
<b>Total</b>	<b>10,748,000</b>	<b>10,933,000</b>	<b>185,000</b>	<b>7,387,000</b>

NYS DOB | FY 2023 Executive Budget | Agency Appropriations  
**ALL FUND TYPES**  
**PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM**  
**FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Administration			
General Fund	24	27	3
Internal Service Funds	5	5	0
<b>Total</b>	<b>29</b>	<b>32</b>	<b>3</b>

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	2,523,000	2,791,000	268,000
Internal Service Funds	689,000	666,000	(23,000)
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
<b>Total</b>	<b>4,353,000</b>	<b>4,598,000</b>	<b>245,000</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(180,000)		
<b>Appropriated FY 2022</b>	<b>4,173,000</b>		

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
General Fund	2,523,000	2,791,000	268,000
Internal Service Funds	689,000	666,000	(23,000)
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
<b>Total</b>	<b>4,353,000</b>	<b>4,598,000</b>	<b>245,000</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	2,441,000	168,000	2,441,000	168,000

<b>Total</b>	<b>2,441,000</b>	<b>168,000</b>	<b>2,441,000</b>	<b>168,000</b>
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**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	350,000	100,000	164,000	100,000
<b>Total</b>	<b>350,000</b>	<b>100,000</b>	<b>164,000</b>	<b>100,000</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	72,000	0	97,000	0
<b>Total</b>	<b>72,000</b>	<b>0</b>	<b>97,000</b>	<b>0</b>

Program	Equipment	
	Amount	Change
Administration	17,000	0
<b>Total</b>	<b>17,000</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	1,807,000	(23,000)	1,046,000	5,000
<b>Total</b>	<b>1,807,000</b>	<b>(23,000)</b>	<b>1,046,000</b>	<b>5,000</b>

Program	Nonpersonal Service	
	Amount	Change
Administration	761,000	(28,000)
<b>Total</b>	<b>761,000</b>	<b>(28,000)</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	5,895,000	5,835,000	(60,000)
Special Revenue Funds - Federal	500,000	500,000	0
<b>Total</b>	<b>6,395,000</b>	<b>6,335,000</b>	<b>(60,000)</b>

NYS DOB | FY2023 Executive Budget | Agency Appropriations  
**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
 (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
General Fund	5,895,000	5,835,000	(60,000)
Special Revenue Funds - Federal	500,000	500,000	0
<b>Total</b>	<b>6,395,000</b>	<b>6,335,000</b>	<b>(60,000)</b>

Note: Most recent estimates as of 05/11/2020