

National and Community Service

Mission

The Office of National and Community Service provides staff support to the New York State Commission on National and Community Service. The New York State Commission on National and Community Service qualifies the State for Federal community service grants for local not-for-profit agencies. These community service grants support programs providing youth education, assistance to individuals with disabilities, public health services, and disaster preparedness.

Organization and Staffing

The Office of National and Community Service is led by an Executive Director and is hosted by the Office of Children and Family Services, which provides contracting, budgeting, and human resources support.

Budget Highlights

The FY 2023 Executive Budget recommends \$30.9 million in appropriations for NCS, reflecting the continuation of funding provided in FY 2022.

The Executive Budget recommends a workforce of 10 full-time employees, which is unchanged from FY 2022 levels.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Operations Program

Provides support for the administration of the AmeriCorps program and various volunteer generation grants. AmeriCorps is a national service initiative that provides Federal funding to the Office of National and Community Service to operate local programs that engage individuals from all backgrounds in community service activities.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	30,444,314	30,445,900	1,586	130,999,000
Aid To Localities	432,000	432,000	0	1,411,000
Total	30,876,314	30,877,900	1,586	132,410,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	358,299	358,900	601
Special Revenue Funds - Federal	30,086,015	30,087,000	985
Total	30,444,314	30,445,900	1,586
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(103,014)		

Appropriated FY 2022	30,341,300	
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**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2022	Recommended FY 2023	Change
Operations			
General Fund	358,299	358,900	601
Special Revenue Funds - Federal	30,086,015	30,087,000	985
Total	30,444,314	30,445,900	1,586

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	351,000	601	346,000	1
Total	351,000	601	346,000	1

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Operations	0	0	5,000	600
Total	0	0	5,000	600

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	7,900	0	1,800	0
Total	7,900	0	1,800	0

Program	Contractual Services	
	Amount	Change
Operations	6,100	0
Total	6,100	0

NYS DOB | FY2023 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Operations	30,087,000	985	1,087,000	985
Total	30,087,000	985	1,087,000	985

Program	Nonpersonal Service	
	Amount	Change
Operations	29,000,000	0
Total	29,000,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	432,000	432,000	0
Total	432,000	432,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Operations			
General Fund	432,000	432,000	0
Total	432,000	432,000	0

Note: Most recent estimates as of 05/11/2020