

Motor Vehicles, Department of

Mission

The Department of Motor Vehicles (DMV) delivers essential motor vehicle and driver related services, issues secure identity documents, and administers motor vehicle laws enacted to promote safety and protect customers.

Organization and Staffing

The Department is headed by an Executive Deputy Commissioner appointed by the Governor. The Department's main office is in Albany with 27 State-run DMV offices, primarily located in the New York City Metropolitan District and Long Island areas, and 102 County run offices. The Department issues licenses, non-driver identification cards and vehicle registrations, conducts road tests, monitors driver training, and performs enforcement activities.

The Department of Motor Vehicles is a customer service agency, with most employees funded by the Dedicated Highway Bridge and Trust Fund at 2,325 FTEs. State Operations staffing is funded from the Administrative Adjudication Fund, at 329 FTEs, the Clean Air Fund, at 163 FTEs, and the General Fund, at 167 FTEs. The Governor's Traffic Safety Committee has 44 Federally supported FTEs, for a total of 3,028 FTEs in FY 2023.

Budget Highlights

The FY 2023 Executive Budget proposes almost \$568 million of appropriations, an increase of \$111 million from prior year levels. resources of \$106 million are added to support investments in technology and process improvements to enhance the DMV customer experience,, and an additional \$ 5 million to support basic DMV program functions

The Executive Budget recommends a workforce of 3,028 FTEs for the Department, which is flat from FY 2022.

Major budget actions include:

- Legislation to extend the New York State Point and Reduction Program (IPIRP) for two years.
- Legislation to extend authorization of revenues and costs for the Dedicated Highway and Bridge Trust Fund for two years.
- Legislation to waive the fee for issuance of a non-driver identification (NDID) card if the applicant is an inmate in an institution under the jurisdiction of a state department or agency.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Accident Prevention or Insurance Reduction Program (IPIRP): IPIRP allows drivers to reduce points on their license through successful completion of an Internet Driver Safety Course. DMV uses alternative delivery methods to the traditional classroom-based Point and Insurance Reduction Program through the application of the internet and other technologies. The program is funded by the General Fund which receives program revenues including course provider fees and student fees.

Administrative Adjudication: DMV adjudicates traffic offenses in major metropolitan areas and provides motorists with a system specifically designed for traffic violation cases, relieving local courts of handling most non-criminal traffic tickets. Fines collected from traffic violators are used to cover State operating expenses. The remaining funds are returned to the jurisdictions where violations occurred.

Clean Air: The Clean Air program develops, operates, evaluates, and maintains the system for conducting emissions inspections in the State of New York. Revenues consist of sales of emission inspection stickers and a surcharge on heavy weight vehicles.

Compulsory Insurance: Compulsory Insurance insures that motorists maintain insurance coverage on their registered vehicles and supports the DMV's crash records staff. The program is funded by the General Fund which receives fines charged to DMV customers because of a lapse in auto insurance coverage, in addition to fees obtained from assessments on insurance companies based on the number of premiums written.

Motorcycle Safety: Motorcycle Safety develops and implements education and awareness courses throughout the State. DMV engages an independent training coordination organization to manage the program. The program is funded by the General Fund which receives deposits by DMV from motorcycle registration fees and

motorcycle licenses.

Governor's Traffic Safety Committee (GTSC): GTSC serves as the State's liaison with Federal Government agencies on highway safety programs and policies. Through GTSC, DMV receives Federal funding for traffic safety programs. GTSC maintains employees in DMV responsible for the programmatic functions of highway safety, planning the grant program, and safety program activities.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	109,248,000	112,727,882	3,479,882	46,797,200
Aid To Localities	22,200,000	24,200,000	2,000,000	81,564,000
Capital Projects	324,538,000	430,538,000	106,000,000	203,810,000
Total	455,986,000	567,465,882	111,479,882	332,171,200

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Accident Prevention Course			
General Fund	2	2	0
Administrative Adjudication			
Special Revenue Funds - Other	329	329	0
Clean Air			
Special Revenue Funds - Other	163	163	0
Compulsory Insurance			
General Fund	164	164	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	44	44	0
Motorcycle Safety			
General Fund	1	1	0
Transportation Support			
Capital Projects Funds - Other	2,325	2,325	0
Total	3,028	3,028	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	13,308,000	14,011,427	703,427
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Federal	20,493,000	21,172,999	679,999
Special Revenue Funds - Other	70,147,000	72,243,456	2,096,456
Total	109,248,000	112,727,882	3,479,882

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Accident Prevention Course			
General Fund	425,000	425,000	0
Administration			
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Administrative Adjudication			
Special Revenue Funds - Other	45,852,000	47,681,456	1,829,456
Clean Air			
Special Revenue Funds - Other	21,271,000	21,538,000	267,000
Compulsory Insurance			
General Fund	10,873,000	11,576,427	703,427
DMV Seized Assets			
General Fund	400,000	400,000	0
Distinctive Plate Development			
Special Revenue Funds - Other	24,000	24,000	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	20,493,000	21,172,999	679,999
Motorcycle Safety			
General Fund	1,610,000	1,610,000	0
Total	109,248,000	112,727,882	3,479,882

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Accident Prevention Course	165,000	0	160,000	0
Compulsory Insurance	10,196,427	653,427	9,993,427	653,427
Motorcycle Safety	120,000	0	120,000	0
Total	10,481,427	653,427	10,273,427	653,427

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Accident Prevention Course	0	0	5,000	0
Compulsory Insurance	41,000	0	162,000	0
Total	41,000	0	167,000	0

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Accident Prevention Course	260,000	0	48,000	0
Compulsory Insurance	1,380,000	50,000	630,000	0
DMV Seized Assets	400,000	0	28,000	0
Motorcycle Safety	1,490,000	0	26,000	0
Total	3,530,000	50,000	732,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Accident Prevention Course	1,000	0	211,000	0
Compulsory Insurance	25,000	0	659,000	50,000
DMV Seized Assets	0	0	257,000	0
Motorcycle Safety	4,000	0	1,460,000	0
Total	30,000	0	2,587,000	50,000

Program	Equipment	
	Amount	Change
Compulsory Insurance	66,000	0
DMV Seized Assets	115,000	0
Total	181,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	8,300,000	0	0	0
Administrative Adjudication	47,681,456	1,829,456	23,484,036	1,112,036
Clean Air	21,538,000	267,000	11,362,000	0
Distinctive Plate Development	24,000	0	15,000	0
Governor's Traffic Safety Committee	21,172,999	679,999	7,977,557	347,557
Total	98,716,455	2,776,455	42,838,593	1,459,593

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Program	Nonpersonal Service	
	Amount	Change
Administration	8,300,000	0
Administrative Adjudication	24,197,420	717,420
Clean Air	10,176,000	267,000
Distinctive Plate Development	9,000	0
Governor's Traffic Safety Committee	13,195,442	332,442
Total	55,877,862	1,316,862

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
Special Revenue Funds - Federal	22,200,000	24,200,000	2,000,000
Total	22,200,000	24,200,000	2,000,000

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2022	Recommended FY 2023	Change
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	22,200,000	24,200,000	2,000,000
Total	22,200,000	24,200,000	2,000,000

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Transportation Support				
Dedicated Highway and Bridge Trust Fund	324,538,000	430,538,000	106,000,000	203,810,000
Total	324,538,000	430,538,000	106,000,000	203,810,000

Note: Most recent estimates as of 05/11/2020