

Military and Naval Affairs, Division of

Mission

The Division of Military and Naval Affairs (DMNA) provides fully capable land, air, and naval military forces and facilities executing global missions across unified air and land operations in support of our communities, State and Nation.

Organization and Staffing

The Division operates under the direction of The Adjutant General (TAG), who is appointed by the Governor. The Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, and the New York Guard, all of which are overseen by State Headquarters in Latham, New York. The Division operates and maintains a large capital portfolio, which includes 40 Armories/Readiness Centers, the New York State Military Museum and Veterans Research Center, three Combined Support Maintenance Shops (CSMS), 15 Field Maintenance Shops, 3 Army Aviation Support Facilities (AASF), and one Maneuver Area Training Equipment Site (MATES). Additionally, the Division manages the operation of five Air National Guard bases.

Budget Highlights

The FY 2023 Executive Budget recommends \$214.2 million in support for DMNA, an increase of \$68.1 million from FY 2022, due to a shift from capital to state operations to reflect the personal service costs more accurately. The FY 2023 budget also continues state and federal capital appropriations for a \$121 million multi-year renovation project at the Jamaica Armory in Queens.

The FY 2023 Executive Budget recommends a workforce level of 392 FTEs, including 6 additional staff to assist with finance and reimbursement processes resulting from activations.

Program Highlights

Army and Air National Guard

Existing State and Federal statutes place a dual responsibility on the Army and Air National Guard. In a national emergency, the federally recognized units of the State's military forces provide a trained reserve force to supplement the regular military forces. The New York National Guard is available, on the order of the Governor, to provide assistance in the event of a disaster, disturbance, or other emergencies.

Citizen Preparedness Training Program

Since FY 2014, the Division, in coordination with the Division of Homeland Security and Emergency Services, has provided citizens with disaster preparedness training throughout the State. To date, approximately 345,000 citizens have been trained. Similar to last year, the Executive Budget provides \$1 million in appropriation within the Division of Homeland Security and Emergency Services' budget for this program.

Military Readiness Program

The Division is responsible for the maintenance and operation of Federal- and State-owned National Guard training and support facilities throughout the State.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	79,911,000	137,413,000	57,502,000	55,544,000
Aid To Localities	1,000,000	1,000,000	0	1,158,000
Capital Projects	65,200,000	75,801,000	10,601,000	338,582,000
Total	146,111,000	214,214,000	68,103,000	395,284,000

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Administration			
General Fund	36	36	0
Facilities Maintenance and Operations			
Capital Projects Funds - Federal	58	58	0
Capital Projects Funds - Other	44	44	0
Military Readiness			
General Fund	59	65	6
Special Revenue Funds - Federal	189	189	0
Total	386	392	6

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
Enterprise Funds	3,126,000	3,126,000	0
General Fund	25,354,000	82,856,000	57,502,000
Special Revenue Funds - Federal	42,780,000	42,780,000	0
Special Revenue Funds - Other	8,651,000	8,651,000	0
Total	79,911,000	137,413,000	57,502,000

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
General Fund	3,945,000	3,945,000	0
Military Readiness			
General Fund	12,559,000	13,061,000	502,000
Special Revenue Funds - Federal	42,780,000	42,780,000	0
Special Services			
Enterprise Funds	3,126,000	3,126,000	0
General Fund	8,850,000	65,850,000	57,000,000
Special Revenue Funds - Other	8,651,000	8,651,000	0
Total	79,911,000	137,413,000	57,502,000

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,303,000	0	3,175,000	0
Military Readiness	8,205,000	502,000	7,121,000	0
Special Services	61,775,000	54,700,000	0	0
Total	73,283,000	55,202,000	10,296,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	28,000	0
Military Readiness	1,002,000	502,000	82,000	0
Special Services	61,775,000	54,700,000	0	0
Total	62,877,000	55,202,000	110,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	642,000	0	140,000	0
Military Readiness	4,856,000	0	2,154,000	0
Special Services	4,075,000	2,300,000	1,139,000	639,000
Total	9,573,000	2,300,000	3,433,000	639,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	30,000	0	459,000	0
Military Readiness	410,000	0	2,035,000	0
Special Services	499,000	290,000	1,924,000	1,075,000
Total	939,000	290,000	4,418,000	1,075,000

Program	Equipment	
	Amount	Change
Administration	13,000	0
Military Readiness	257,000	0
Special Services	513,000	296,000
Total	783,000	296,000

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Military Readiness	42,780,000	0	14,166,000	0
Special Services	11,777,000	0	802,000	0
Total	54,557,000	0	14,968,000	0

Program	Nonpersonal Service	
	Amount	Change
Military Readiness	28,614,000	0
Special Services	10,975,000	0
Total	39,589,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	1,000,000	1,000,000	0
Total	1,000,000	1,000,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Military Readiness			
General Fund	1,000,000	1,000,000	0
Total	1,000,000	1,000,000	0

NYS DOB | FY2023 Executive Budget | Agency Appropriations
CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Design and Construction Supervision				
Capital Projects Fund	13,200,000	13,801,000	601,000	18,521,000
Capital Projects Fund - Authority Bonds	0	0	0	129,000
Federal Capital Projects Fund	0	0	0	15,348,000
Military Museum Capital	0	0	0	10,000,000
Facilities Maintenance and Operations				
Capital Projects Fund	4,000,000	4,000,000	0	4,267,000
Federal Capital Projects Fund	7,000,000	7,000,000	0	12,588,000
Maintenance and Improvements				
Capital Projects Fund	0	0	0	12,517,000
Capital Projects Fund - Authority Bonds	15,000,000	25,000,000	10,000,000	88,693,000
Federal Capital Projects Fund	26,000,000	26,000,000	0	176,519,000
Total	65,200,000	75,801,000	10,601,000	338,582,000

Note: Most recent estimates as of 05/11/2020