

Hudson River Valley Greenway Communities Council

Mission

The Greenway’s mission is to continue and advance the State’s commitment to the preservation, enhancement, and development of the world-renowned scenic, natural, historic, cultural, and recreational resources of the Hudson River Valley.

Organization and Staffing

The Hudson River Valley Greenway Communities Council is a 25-member advisory board that is led by an executive director.

Budget Highlights

The FY 2023 Executive Budget recommends total General Fund appropriations of \$381,000, a \$60,000 increase from FY 2022, to support the Council’s administration, technical assistance, and local planning grants programs.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	185,000	245,000	60,000	0
Aid To Localities	136,000	136,000	0	954,000
Capital Projects	0	0	0	15,956,000
Total	321,000	381,000	60,000	16,910,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Operations			
General Fund	1	1	0
Total	1	1	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	185,000	245,000	60,000
Total	185,000	245,000	60,000

NYS DOB | FY2023 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Operations			
General Fund	185,000	245,000	60,000
Total	185,000	245,000	60,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	139,000	0	139,000	0
Total	139,000	0	139,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	106,000	60,000	82,000	60,000
Total	106,000	60,000	82,000	60,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Operations	6,000	0	14,000	0
Total	6,000	0	14,000	0

Program	Equipment	
Amount	Change	Change
Operations	4,000	0
Total	4,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	136,000	136,000	0

NYS DOB | FY2023 Executive Budget | Agency Appropriations

Total	136,000	136,000	0
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**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2022	Recommended FY 2023	Change
Operations			
General Fund	136,000	136,000	0
Total	136,000	136,000	0

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Empire State Trail				
Capital Projects Fund - Authority Bonds	0	0	0	15,956,000
Total	0	0	0	15,956,000

Note: Most recent estimates as of 05/11/2020