

Homeland Security and Emergency Services, Division of

Mission

The Division of Homeland Security and Emergency Services (DHSES) provides leadership, coordination and support for efforts to prevent, protect against, prepare for, respond to, and recover from terrorism and other man-made and natural disasters, threats, fires and emergencies.

Organization and Staffing

To carry out the agency's mission, DHSES is organized as follows:

- Office of Counter Terrorism;
- Office of Emergency Management;
- Office of Fire Prevention and Control;
- Office of Interoperable Emergency Communications;
- Office of Asset Management and State Preparedness Training Center;
- Office of Recovery Programs; and
- Office of Administration and Finance.

DHSES has a central office in Albany, a satellite office in New York City, ten stockpile locations, and regional offices in support of the five Emergency Management Regions statewide. In addition, the State Preparedness Training Center (SPTC), located in Oriskany and the Academy of Fire Science in Montour Falls, serve as key training facilities for first responders across the State.

Budget Highlights

The FY 2023 Executive Budget recommends \$4.97 billion in support for DHSES (\$158.8 million in the General Fund; \$4.65 billion in Special Revenue - Federal Funds; \$129.0 million in Special Revenue - Other Funds; and \$31.0 million in State Capital). The FY 2023 budget includes \$4.0 billion for the Federal Disaster Assistance appropriation, which will be used to reimburse locals for their Federal share of COVID-19 claims submitted to FEMA.

Capital programming includes \$25.0 million to construct a new State Emergency Operations Center on the Harriman State Campus in Albany, \$3.0 million to support preventative maintenance projects at DHSES training facilities, and \$3.0 million to build a multi-purpose theater on the State Preparedness Training Center in Oriskany. All appropriations for the Superstorm Sandy recovery effort have been re-appropriated and spending is expected to continue for several years.

The Executive Budget includes new appropriations of \$4.5 million to expand the Cyber Incident Response Team and \$75 million in new appropriations to further develop interoperable public safety communications, a funding level equivalent to FY 2022.

The FY 2023 Executive Budget recommends a workforce of 604 FTEs, a 28 FTE increase from FY 2022 to expand the Cyber Incident Response team within DHSES.

Program Highlights

Counter Terrorism

DHSES conducts annual Red Team exercises to test the security measures of businesses and facilities in each of the State's 16 Counter Terrorism Zones. These exercises evaluate and enhance the effectiveness of the State's suspicious activity reporting programs; partnerships between local and State law enforcement business owners and the public; and the State's overall counter terrorism posture. In calendar year 2021, DHSES conducted 631 Red Team exercises across the State in coordination with 76 state agencies.

Cyber Incident Response Team

The Executive Budget continues to include funding to maintain a multi-agency team to assist non-Executive agencies, local governments, and public authorities in how to better protect their information technology assets, critical operating systems and data from cyber-attacks, malware and ransomware.

State Preparedness Training Center (SPTC)

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The SPTC is a state-of-the-art multidisciplinary facility providing training to State, local, and Federal emergency first responders. It contains a variety of training venues for both scenario-based and classroom training, including the Cityscape complex, which is a critical component to the Advanced Active Shooter Scenario courses. The Swift Water Rescue Simulator, completed in May 2018, offers training to local emergency responders from across the State. A multi-purpose theater, which will serve as a realistic venue for scenario-based trainings, is in the beginning stages of planning and construction.

Field Operations Building at the Academy of Fire Sciences

The construction of the new 20,000 square foot Field Operations Building (FOB) located on the training grounds at the Academy of Fire Sciences in Montour Falls, NY was completed in Fall 2020. The FOB provides increased classroom space for career and volunteer firefighters; storage space for fire apparatus, turnout gear and training equipment; shower and locker rooms for removal of contaminants; and a washer/extractor for decontaminating personal protective equipment. The FOB has already been utilized for the Recruit Firefighter Training program and will be an integral part of DHSES' training programs.

Transportation Security Training

DHSES conducts train-the-trainer programs and provide direct training to civilian airport employees focused on increasing security awareness and active shooter preparedness. The program places emphasis on the importance of their role in reporting potential threats and responding appropriately during an emergency in order to protect themselves and the public.

Citizen Preparedness Corps Training

Training sessions led by the New York National Guard and the Red Cross, working with DHSES Emergency Management and Fire Prevention and Control experts, equip citizens with the tools and resources to prepare for any type of disaster in their community, respond accordingly, and recover as quickly as possible to pre-disaster conditions. Approximately 345,000 citizens have been trained since the program began. While in-person trainings are currently postponed due to COVID-19, the online training has been updated and is available at www.prepare.ny.gov.

NY Responds

The implementation of this state-of-the-art online incident management system is ongoing. Planned enhancements include continued county and State use of the Mutualink interoperability platform during incidents.

Emergency Stockpiles

DHSES operates and maintains ten strategically located stockpile facilities that house resources often needed in response to disasters and emergencies, including generators, light towers, water tankers, food, water, cots, blankets and other supplies. Through NY Responds, local governments can request and quickly obtain needed supplies and equipment.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	84,806,000	87,774,000	2,968,000	270,534,000
Aid To Localities	4,854,953,000	4,853,751,000	(1,202,000)	14,211,112,000
Capital Projects	33,500,000	31,000,000	(2,500,000)	457,110,000
Total	4,973,259,000	4,972,525,000	(734,000)	14,938,756,000

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ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Administration			
Special Revenue Funds - Other	192	192	0
Counter Terrorism			
Special Revenue Funds - Federal	30	30	0
Disaster Assistance			
Special Revenue Funds - Federal	57	57	0
Emergency Management			
Special Revenue Funds - Federal	44	44	0
Special Revenue Funds - Other	72	72	0
Fire Prevention and Control			
Special Revenue Funds - Other	160	160	0
Interoperable Communications			
Special Revenue Funds - Other	21	21	0
Total	576	576	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	1,000,000	5,500,000	4,500,000
Special Revenue Funds - Federal	35,411,000	35,411,000	0
Special Revenue Funds - Other	48,395,000	46,863,000	(1,532,000)
Total	84,806,000	87,774,000	2,968,000
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(3,250,000)		
Appropriated FY 2022	81,556,000		

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
Special Revenue Funds - Other	29,502,000	27,497,000	(2,005,000)
Cyber Incident Response			
General Fund	0	4,500,000	4,500,000
Disaster Assistance			
Special Revenue Funds - Federal	23,086,000	23,086,000	0
Emergency Management			
General Fund	1,000,000	1,000,000	0
Special Revenue Funds - Federal	9,025,000	9,025,000	0
Special Revenue Funds - Other	13,498,000	13,829,000	331,000
Fire Prevention and Control			
Special Revenue Funds - Federal	3,300,000	3,300,000	0
Special Revenue Funds - Other	2,195,000	2,195,000	0
Interoperable Communications			
Special Revenue Funds - Other	3,200,000	3,342,000	142,000
Total	84,806,000	87,774,000	2,968,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Cyber Incident Response	2,000,000	2,000,000	2,000,000	2,000,000
Emergency Management	1,000,000	0	0	0
Total	3,000,000	2,000,000	2,000,000	2,000,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Emergency Management	1,000,000	0	0	0
Total	1,000,000	0	0	0

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Cyber Incident Response	2,500,000	2,500,000	400,000	400,000
Total	2,500,000	2,500,000	400,000	400,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Cyber Incident Response	400,000	400,000	800,000	800,000
Total	400,000	400,000	800,000	800,000

Program	Equipment	
	Amount	Change
Cyber Incident Response	900,000	900,000
Total	900,000	900,000

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	27,497,000	(2,005,000)	20,247,000	(2,005,000)
Disaster Assistance	23,086,000	0	10,000,000	0
Emergency Management	22,854,000	331,000	14,019,000	331,000
Fire Prevention and Control	5,495,000	0	822,000	0
Interoperable Communications	3,342,000	142,000	2,142,000	142,000
Total	82,274,000	(1,532,000)	47,230,000	(1,532,000)

Program	Nonpersonal Service	
	Amount	Change
Administration	7,250,000	0
Disaster Assistance	13,086,000	0
Emergency Management	8,835,000	0
Fire Prevention and Control	4,673,000	0
Interoperable Communications	1,200,000	0
Total	35,044,000	0

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	154,502,000	153,300,000	(1,202,000)
Special Revenue Funds - Federal	4,618,363,000	4,618,363,000	0
Special Revenue Funds - Other	82,088,000	82,088,000	0
Total	4,854,953,000	4,853,751,000	(1,202,000)

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Counter Terrorism			
Special Revenue Funds - Federal	600,000,000	600,000,000	0
Disaster Assistance			
General Fund	150,000,000	150,000,000	0
Special Revenue Funds - Federal	4,000,000,000	4,000,000,000	0
Emergency Management			
General Fund	4,320,000	3,300,000	(1,020,000)
Special Revenue Funds - Federal	18,363,000	18,363,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Fire Prevention and Control			
General Fund	182,000	0	(182,000)
Special Revenue Funds - Other	4,088,000	4,088,000	0
Interoperable Communications			
Special Revenue Funds - Other	75,000,000	75,000,000	0
Total	4,854,953,000	4,853,751,000	(1,202,000)

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CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Design and Construction Supervision				
Capital Projects Fund - Authority Bonds	0	28,000,000	28,000,000	6,709,000
Disaster Assistance				
Storm Recovery	0	0	0	392,598,000
Interoperable Communications				
Capital Projects Fund	0	0	0	16,508,000
Capital Projects Fund - Authority Bonds	30,500,000	0	(30,500,000)	30,500,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund - Authority Bonds	3,000,000	3,000,000	0	10,795,000
Total	33,500,000	31,000,000	(2,500,000)	457,110,000

Note: Most recent estimates as of 05/11/2020