

## Health Care and Mental Hygiene Worker Bonuses

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	0	120,000,000	120,000,000	0
<b>Total</b>	<b>0</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	0	120,000,000	120,000,000
<b>Total</b>	<b>0</b>	<b>120,000,000</b>	<b>120,000,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Health Care and Mental Hygiene Worker Bonuses			
General Fund	0	120,000,000	120,000,000
<b>Total</b>	<b>0</b>	<b>120,000,000</b>	<b>120,000,000</b>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

Program	Amount	Total	Change
Health Care and Mental Hygiene Worker Bonuses	120,000,000		120,000,000
<b>Total</b>	<b>120,000,000</b>		<b>120,000,000</b>

Program	Amount	Maintenance Undistributed	Change
Health Care and Mental Hygiene Worker Bonuses	120,000,000		120,000,000
<b>Total</b>	<b>120,000,000</b>		<b>120,000,000</b>

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Note: Most recent estimates as of 05/11/2020