

Arts and Cultural Facilities Improvement

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
Capital Projects	20,000,000	20,000,000	0	28,948,000
Total	20,000,000	20,000,000	0	28,948,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Arts and Cultural Facilities Improvement				
Capital Projects Fund - Authority Bonds	20,000,000	20,000,000	0	28,948,000
Total	20,000,000	20,000,000	0	28,948,000

Note: Most recent estimates as of 05/11/2020