

## Agriculture and Markets, Department of

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### Mission

The Department of Agriculture and Markets' (AGM) mission is to promote New York State agriculture and its high-quality and diverse products, foster agricultural environmental stewardship, and safeguard the state's food supply, land, and livestock to ensure the viability and growth of New York's agriculture industries. AGM also operates The Great New York State Fair near Syracuse.

### Organization and Staffing

The Executive Budget recommends a workforce of 517 FTEs for AGM in FY 2023. AGM is run by a commissioner, who is appointed by the Governor and subject to confirmation by the Senate. The agency's headquarters is in Albany, and there are regional offices in Brooklyn, Buffalo, Hauppauge, Poughkeepsie, Rochester, and Syracuse.

### Budget Highlights

The FY 2023 Executive Budget recommends approximately \$272.9 million in appropriations for AGM, an increase of over \$78 million from the FY 2022 Enacted Budget.

Highlights include:

- \$33.8 million in capital projects appropriations to support on-going improvements and continued rehabilitations at the State Fairgrounds;
- \$42.9 million in state-supported appropriations for investments in critical agriculture programs throughout New York;
- The transfer of the School Lunch Program from the State Education Department (SED) to AGM.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

The Agricultural Business Services Program promotes the agricultural economy of the State and fosters the responsible use of resources to preserve agricultural land and the environment. These programs are carried out through six divisions which:

- Support and serve the State's food and agricultural industry in the areas of market development and promotion, food and nutrition, and business development and support - including the Taste NY program and the NY Grown & Certified program;
- Inspect and test livestock, poultry, and plants to control and eradicate diseases that can both cause severe economic losses for farmers and present a public health hazard;
- Oversee the activities of county soil and water conservation districts, direct the agricultural non-point source pollution control and farmland preservation grant programs, establish agricultural districts, administer agricultural product market orders and the federal Farmers Market Nutrition Program for low-income families, and collect and disseminate statistical agricultural information; and
- Manage a variety of statutorily required activities involving the pricing and marketing of milk and milk products, and the licensing and bonding of milk and farm products dealers.

The Consumer Food Services Program ensures that wholesome food products are sold to the consumer, and that both the industry and the general public are protected from fraud or malpractice in the production, processing, transportation, and retailing of food and gasoline. In carrying out these purposes, the program:

- Licenses and inspects more than 35,000 businesses that produce, process, manufacture, or distribute food products, registers food represented as kosher, and grades farm products;
- Inspects and tests dairy products to enforce laws pertaining to milk and milk product sanitation, and guards against harmful or misrepresented food; and
- Certifies and calibrates weighing and measuring devices and oversees the testing of motor fuels under the Motor Fuel Quality and Clean Air programs.

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	124,422,013	164,394,000	39,971,987	223,192,200
Aid To Localities	55,779,000	62,936,000	7,157,000	101,209,900
Capital Projects	14,415,000	45,615,000	31,200,000	52,105,000
<b>Total</b>	<b>194,616,013</b>	<b>272,945,000</b>	<b>78,328,987</b>	<b>376,507,100</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
<b>Administration</b>			
General Fund	61	63	2
Special Revenue Funds - Other	12	12	0
<b>Agricultural Business Services</b>			
General Fund	123	145	22
Special Revenue Funds - Federal	13	13	0
Special Revenue Funds - Other	13	13	0
Fiduciary	3	3	0
<b>Consumer Food Services</b>			
General Fund	162	162	0
Special Revenue Funds - Federal	18	18	0
Special Revenue Funds - Other	25	25	0
<b>State Fair</b>			
Enterprise Funds	44	51	7
Capital Projects Funds - Other	12	12	0
<b>Total</b>	<b>486</b>	<b>517</b>	<b>31</b>

NYS DOB | FY2023 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
Enterprise Funds	26,702,750	28,782,000	2,079,250
Fiduciary	1,858,403	1,836,000	(22,403)
General Fund	42,283,083	51,900,000	9,616,917
Special Revenue Funds - Federal	29,972,000	58,057,000	28,085,000
Special Revenue Funds - Other	23,605,777	23,819,000	213,223
<b>Total</b>	<b>124,422,013</b>	<b>164,394,000</b>	<b>39,971,987</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(2,636,013)		
<b>Appropriated FY 2022</b>	<b>121,786,000</b>		

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
General Fund	8,267,653	12,042,000	3,774,347
Agricultural Business Services			
Fiduciary	1,858,403	1,836,000	(22,403)
General Fund	15,695,898	20,757,000	5,061,102
Special Revenue Funds - Federal	21,919,000	49,504,000	27,585,000
Special Revenue Funds - Other	12,915,724	13,112,000	196,276
Consumer Food Services			
General Fund	18,319,532	19,101,000	781,468
Special Revenue Funds - Federal	8,053,000	8,553,000	500,000
Special Revenue Funds - Other	10,690,053	10,707,000	16,947
State Fair			
Enterprise Funds	26,702,750	28,782,000	2,079,250
<b>Total</b>	<b>124,422,013</b>	<b>164,394,000</b>	<b>39,971,987</b>

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**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	9,222,000	3,399,347	9,114,000	3,396,347
Agricultural Business Services	17,971,000	4,728,102	17,299,000	4,714,102
Consumer Food Services	15,431,000	781,468	14,566,000	764,468
<b>Total</b>	<b>42,624,000</b>	<b>8,908,917</b>	<b>40,979,000</b>	<b>8,874,917</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	62,000	2,000	46,000	1,000
Agricultural Business Services	610,000	12,000	62,000	2,000
Consumer Food Services	302,000	6,000	563,000	11,000
<b>Total</b>	<b>974,000</b>	<b>20,000</b>	<b>671,000</b>	<b>14,000</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
**(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	2,820,000	375,000	186,000	0
Agricultural Business Services	2,786,000	333,000	650,000	13,000
Consumer Food Services	3,670,000	0	539,000	0
<b>Total</b>	<b>9,276,000</b>	<b>708,000</b>	<b>1,375,000</b>	<b>13,000</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	247,000	0	2,349,000	375,000
Agricultural Business Services	195,000	20,000	1,922,000	300,000
Consumer Food Services	240,000	0	2,885,000	0
<b>Total</b>	<b>682,000</b>	<b>20,000</b>	<b>7,156,000</b>	<b>675,000</b>

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Program	Equipment	
	Amount	Change
Administration	38,000	0
Agricultural Business Services	19,000	0
Consumer Food Services	6,000	0
<b>Total</b>	<b>63,000</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Agricultural Business Services	64,452,000	27,758,873	5,167,000	616,931
Consumer Food Services	19,260,000	516,947	7,943,000	186,584
State Fair	28,782,000	2,079,250	11,765,000	2,079,250
<b>Total</b>	<b>112,494,000</b>	<b>30,355,070</b>	<b>24,875,000</b>	<b>2,882,765</b>

Program	Nonpersonal Service	
	Amount	Change
Agricultural Business Services	59,285,000	27,141,942
Consumer Food Services	11,317,000	330,363
State Fair	17,017,000	0
<b>Total</b>	<b>87,619,000</b>	<b>27,472,305</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	35,779,000	42,936,000	7,157,000
Special Revenue Funds - Federal	20,000,000	20,000,000	0
<b>Total</b>	<b>55,779,000</b>	<b>62,936,000</b>	<b>7,157,000</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2022	Recommended FY 2023	Change
Agricultural Business Services			
General Fund	35,779,000	42,936,000	7,157,000
Special Revenue Funds - Federal	20,000,000	20,000,000	0
<b>Total</b>	<b>55,779,000</b>	<b>62,936,000</b>	<b>7,157,000</b>

NYS DOB | FY 2023 Executive Budget | Agency Appropriations  
**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
<b>New Facilities</b>				
Capital Projects Fund - Authority Bonds	5,000,000	8,200,000	3,200,000	25,766,000
<b>New York Works</b>				
Capital Projects Fund	5,600,000	5,600,000	0	7,077,000
Capital Projects Fund - Authority Bonds	115,000	28,115,000	28,000,000	12,442,000
<b>State Fair</b>				
Capital Projects Fund	1,700,000	1,700,000	0	820,000
Misc. Capital Projects	2,000,000	2,000,000	0	6,000,000
<b>Total</b>	<b>14,415,000</b>	<b>45,615,000</b>	<b>31,200,000</b>	<b>52,105,000</b>

Note: Most recent estimates as of 05/11/2020