

**Unified Court System
FY 2022 Budget Request
All Funds Disbursement Requirements
(Millions \$)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u>
	<u>Adjusted</u>	<u>Required</u>	
<u>State Operations by Fund</u>			
General Fund	1,989.6	1,963.2	(26.4)
NYC County Clerks' Operations Offset Fund	22.8	22.7	(0.1)
Judiciary Data Processing Offset Fund	25.3	25.9	0.6
Miscellaneous Special Revenue Fund	23.2	24.7	1.5
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	2.2	2.1	(0.1)
Lawyers Fund for Client Protection	11.3	10.8	(0.5)
State Operations - All Funds Total	2,099.4	2,074.4	(25.0)
<u>Aid to Localities</u>			
General Fund	64.0	64.0	0.0
Court Facilities Incentive Aid Fund	87.0	112.0	25.0
Aid to Localities - All Funds Total	151.0	176.0	25.0
State Operating Funds Total	2,250.4	2,250.4	-
Special Revenue - Federal Funds	9.2	10.4	1.2
Capital Project Funds	25.0	25.0	0.0

**Unified Court System
FY 2022 Budget Request
All Funds Appropriation Requirements**

<u>State Operations</u>	<u>FY 2021</u>	<u>FY 2022</u>	
<u>General Fund</u>	<u>Available</u>	<u>Requested</u>	<u>Change</u>
Courts of Original Jurisdiction	\$1,805,268,457	\$1,780,650,738	(\$24,617,719)
Court of Appeals	\$17,394,795	\$16,861,588	(\$533,207)
Appellate Court Operations	\$91,556,540	\$92,113,776	\$557,236
Appellate Auxiliary Operations	\$138,861,558	\$148,524,827	\$9,663,269
Administration and General Support	\$25,961,699	\$23,867,292	(\$2,094,407)
Judiciary-Wide Maintenance Undistributed	\$0	\$17,703,452	\$17,703,452
State Operations - General Fund Total	\$2,079,043,049	\$2,079,721,673	\$678,624
Special Revenue Funds			
NYC County Clerks' Operations Offset Fund	\$24,837,778	\$23,386,307	(\$1,451,471)
Judiciary Data Processing Offset Fund	\$26,371,067	\$26,697,384	\$326,317
Miscellaneous Special Revenue Fund	\$2,500,000	\$2,500,000	\$0
Attorney Licensing Fund	\$22,452,922	\$25,019,602	\$2,566,680
Indigent Legal Services Fund	\$25,000,000	\$25,000,000	\$0
Court Facilities Incentive Aid Fund	\$2,143,624	\$2,009,727	(\$133,897)
Lawyers' Fund for Client Protection	\$12,747,962	\$10,761,709	(\$1,986,253)
State Operations -Special Revenue Funds Total	\$116,053,353	\$115,374,729	(\$678,624)
State Operations - All Funds Total	\$2,195,096,402	\$2,195,096,402	\$0
Aid to Localities			
General Fund	\$65,000,000	\$65,000,000	\$0
Court Facilities Incentive Aid	\$113,022,070	\$113,022,070	\$0
Aid to Localities Total	\$178,022,070	\$178,022,070	\$0
State Operating Funds Total with Suballocations	\$2,373,118,472	\$2,373,118,472	\$0
Capital Projects	\$25,000,000	\$25,000,000	\$0
Federal Funds	\$19,000,000	\$19,000,000	\$0

**Unified Court System
FY 2022 Budget Request
All Funds Appropriation Requirements
Major Purpose Summary by Fund Category**

	<u>FY 2021 Available</u>	<u>FY 2022 Required</u>	<u>Change</u>
Courts of Original Jurisdiction			
General Fund	\$1,805,268,457	\$1,780,650,738	(\$24,617,719)
Special Revenue Funds	\$54,386,031	\$52,698,793	(\$1,687,238)
Total	\$1,859,654,488	\$1,833,349,531	(\$26,304,957)
Court of Appeals			
General Fund	\$17,394,795	\$16,861,588	(\$533,207)
Total	\$17,394,795	\$16,861,588	(\$533,207)
Appellate Court Operations			
General Fund	\$91,556,540	\$92,113,776	\$557,236
Total	\$91,556,540	\$92,113,776	\$557,236
Appellate Auxiliary Operations			
General Fund	\$138,861,558	\$148,524,827	\$9,663,269
Special Revenue Funds	\$47,452,922	\$49,828,599	\$2,375,677
Total	\$186,314,480	\$198,353,426	\$12,038,946
Administration & General Support			
General Fund	\$25,961,699	\$23,867,292	(\$2,094,407)
Special Revenue Funds	\$1,466,438	\$1,374,735	(\$91,703)
Total	\$27,428,137	\$25,242,027	(\$2,186,110)
Judiciary-Wide Maintenance Undistributed			
General Fund	\$0	\$17,703,452	\$17,703,452
Special Revenue Funds	\$0	\$710,893	\$710,893
Total	\$0	\$18,414,345	\$18,414,345
Lawyers' Fund for Client Protection			
Special Revenue Funds	\$12,747,962	\$10,761,709	(\$1,986,253)
Total	\$12,747,962	\$10,761,709	(\$1,986,253)
Aid to Localities			
General Fund	\$65,000,000	\$65,000,000	\$0
Special Revenue Funds	\$113,022,070	\$113,022,070	\$0
Total	\$178,022,070	\$178,022,070	\$0
State Operating Funds Total	\$2,373,118,472	\$2,373,118,472	\$0
Federal Funds	\$19,000,000	\$19,000,000	\$0
Capital Projects Funds	\$25,000,000	\$25,000,000	\$0
All Funds Total	\$2,417,118,472	\$2,417,118,472	\$0