

Power Authority, New York

Mission

As the nation's largest state public power organization, the primary mission of the New York Power Authority (NYPA) is to power the economic growth and competitiveness of New York State by providing customers with low-cost, clean, reliable power, and the innovative energy infrastructure and services they value.

Organization and Staffing

Budget Highlights

NYPA, through its subsidiary, the Canal Corporation, will continue to maintain, operate, develop and make capital improvements to the 524-mile navigable waterway, which includes 57 locks, 17 lift bridges, numerous dams, reservoirs and water control structures. The Executive Budget includes reappropriations of \$4.3 million to fund the Canal System Development Fund. Revenues collected from canal tolls and other user fees are deposited into the Canal System Development Fund and, in accordance with the State Constitution, used exclusively for the canals.

The FY 2021 Executive Budget also includes appropriations of \$129 million related to the State's repayment of funds previously transferred by NYPA to the State, and a \$44.4 million reappropriation supporting NYPA's on-going efforts to develop and complete the Erie Canalway segment of the Empire State Trail.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	172,000,000	129,000,000	(43,000,000)	0
Capital Projects	0	0	0	48,687,000
Total	172,000,000	129,000,000	(43,000,000)	48,687,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	172,000,000	129,000,000	(43,000,000)
Total	172,000,000	129,000,000	(43,000,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2020	Recommended FY 2021	Change
New York Power Authority Asset Transfer Program			
General Fund	172,000,000	129,000,000	(43,000,000)
Total	172,000,000	129,000,000	(43,000,000)

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)**

Program	Amount	Total	Change
New York Power Authority Asset Transfer Program	129,000,000		(43,000,000)
Total	129,000,000		(43,000,000)

Program	Amount	Maintenance Undistributed	Change
New York Power Authority Asset Transfer Program	129,000,000		(43,000,000)
Total	129,000,000		(43,000,000)

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2020	Recommended FY 2021	Change	Reappropriations FY 2021
Canal Development				
New York State Canal System Development Fund	0	0	0	4,245,000
Empire State Trail				
Capital Projects Fund - Authority Bonds	0	0	0	44,442,000
Total	0	0	0	48,687,000

Note: Most recent estimates as of 01/29/2020