

Military and Naval Affairs, Division of

Mission

The Division of Military and Naval Affairs (DMNA) provides fully capable land, air, and naval military forces and facilities executing global missions across unified air and land operations in support of our communities, State and Nation.

Organization and Staffing

The Division operates under the direction of The Adjutant General (TAG), who is appointed by the Governor. The Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, and the New York Guard, all of which are overseen by State Headquarters in Latham, New York. The Division operates and maintains a large capital portfolio, which includes 40 Armories/Readiness Centers, the New York State Military Museum and Veterans Research Center, three Combined Support Maintenance Shops (CSMS), 15 Field Maintenance Shops, 3 Army Aviation Support Facilities (AASF), and one Maneuver Area Training Equipment Site (MATES). Additionally, the Division manages the operation of five Air National Guard bases.

Budget Highlights

The FY 2021 Executive Budget recommends \$306.1 million in support for DMNA, a net increase of \$148.5 million from FY 2020. The FY 2021 budget also includes state and federal capital appropriations for a \$121 million multi-year renovation and reprogramming project at the Jamaica Armory in Queens (\$30 million state, \$91 million federal).

The workforce level of 405 FTEs is unchanged from FY 2020.

Program Highlights

Army and Air National Guard

Existing State and Federal statutes place a dual responsibility on the Army and Air National Guard. In a national emergency, the federally recognized units of the State's military forces provide a trained reserve force to supplement the regular military forces. The New York National Guard is available, on the order of the Governor, to provide assistance in the event of a disaster, disturbance, or other emergencies.

Citizen Preparedness Training Program

Since FY 2014, the Division, in coordination with the Division of Homeland Security and Emergency Services, has provided citizens with disaster preparedness training throughout the State. To date, approximately 334,000 citizens have been trained. Similar to last year, the Executive Budget provides \$1 million in appropriation within the Division of Homeland Security and Emergency Services' budget for this program.

Military Readiness Program

The Division is responsible for the maintenance and operation of Federal- and State-owned National Guard training and support facilities throughout the State.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	81,411,000	79,911,000	(1,500,000)	39,909,000
Aid To Localities	1,000,000	1,000,000	0	945,000
Capital Projects	75,200,000	225,200,000	150,000,000	254,013,000
Total	157,611,000	306,111,000	148,500,000	294,867,000

NYS DOB | FY2021 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Administration			
General Fund	47	47	0
Facilities Maintenance and Operations			
Capital Projects Funds - Federal	64	64	0
Capital Projects Funds - Other	54	54	0
Military Readiness			
General Fund	57	57	0
Special Revenue Funds - Federal	179	179	0
Special Services			
Special Revenue Funds - Other	2	2	0
Enterprise Funds	2	2	0
Total	405	405	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
Enterprise Funds	3,126,000	3,126,000	0
General Fund	25,354,000	25,354,000	0
Special Revenue Funds - Federal	42,780,000	42,780,000	0
Special Revenue Funds - Other	10,151,000	8,651,000	(1,500,000)
Total	81,411,000	79,911,000	(1,500,000)

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Administration			
General Fund	3,945,000	3,945,000	0
Military Readiness			
General Fund	12,559,000	12,559,000	0
Special Revenue Funds - Federal	42,780,000	42,780,000	0
Special Services			
Enterprise Funds	3,126,000	3,126,000	0
General Fund	8,850,000	8,850,000	0
Special Revenue Funds - Other	10,151,000	8,651,000	(1,500,000)
Total	81,411,000	79,911,000	(1,500,000)

NYS DOB | FY2021 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,303,000	0	3,175,000	0
Military Readiness	7,703,000	0	7,121,000	0
Special Services	7,075,000	0	0	0
Total	18,081,000	0	10,296,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	28,000	0
Military Readiness	500,000	0	82,000	0
Special Services	7,075,000	0	0	0
Total	7,675,000	0	110,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	642,000	0	140,000	0
Military Readiness	4,856,000	0	2,154,000	0
Special Services	1,775,000	0	500,000	0
Total	7,273,000	0	2,794,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	30,000	0	459,000	0
Military Readiness	410,000	0	2,035,000	0
Special Services	209,000	0	849,000	0
Total	649,000	0	3,343,000	0

Program	Amount	Change
Administration	13,000	0
Military Readiness	257,000	0
Special Services	217,000	0
Total	487,000	0

NYS DOB | FY2021 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Military Readiness	42,780,000	0	14,166,000	0
Special Services	11,777,000	(1,500,000)	802,000	0
Total	54,557,000	(1,500,000)	14,968,000	0

Program	Nonpersonal Service	
	Amount	Change
Military Readiness	28,614,000	0
Special Services	10,975,000	(1,500,000)
Total	39,589,000	(1,500,000)

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	1,000,000	1,000,000	0
Total	1,000,000	1,000,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Military Readiness			
General Fund	1,000,000	1,000,000	0
Total	1,000,000	1,000,000	0

NYS DOB | FY2021 Executive Budget | Agency Appropriations
CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2020	Recommended FY 2021	Change	Reappropriations FY 2021
Design and Construction Supervision				
Capital Projects Fund	13,200,000	13,200,000	0	16,979,000
Capital Projects Fund - Authority Bonds	0	0	0	409,000
Federal Capital Projects Fund	0	0	0	56,196,000
Military Museum Capital	0	10,000,000	10,000,000	0
Facilities Maintenance and Operations				
Capital Projects Fund	4,000,000	4,000,000	0	0
Federal Capital Projects Fund	7,000,000	7,000,000	0	7,352,000
Maintenance and Improvements				
Capital Projects Fund	0	0	0	15,164,000
Capital Projects Fund - Authority Bonds	25,000,000	65,000,000	40,000,000	48,105,000
Federal Capital Projects Fund	26,000,000	126,000,000	100,000,000	109,808,000
Total	75,200,000	225,200,000	150,000,000	254,013,000

Note: Most recent estimates as of 01/29/2020