

Lieutenant Governor, Office of the

Mission

The Office of the Lieutenant Governor is, in addition to other projects, responsible for assisting the Governor in leading the Regional Economic Development Councils that bring together stakeholders from labor, business, academia, and communities to develop long-term strategic plans based on each region's unique resources and specific priorities.

Organization and Staffing

The Office of the Lieutenant Governor is located in the State Capitol in Albany.

Budget Highlights

The Executive Budget recommends \$630,000 and a workforce of 7 FTEs for the Office of the Lieutenant Governor, unchanged from FY 2020.

Program Highlights

The Administration Program funds activities directly related to the Lieutenant Governor's Office and is supported by the General Fund.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	630,000	630,000	0	0
Total	630,000	630,000	0	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Administration			
General Fund	7	7	0
Total	7	7	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	630,000	630,000	0
Total	630,000	630,000	0

NYS DOB | FY2021 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Administration			
General Fund	630,000	630,000	0
Total	630,000	630,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	495,000	0	488,000	0
Total	495,000	0	488,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	4,000	0	3,000	0
Total	4,000	0	3,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	135,000	0	9,000	0
Total	135,000	0	9,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	27,000	0	81,000	0
Total	27,000	0	81,000	0

Program	Equipment	
	Amount	Change
Administration	18,000	0
Total	18,000	0

Note: Most recent estimates as of 01/29/2020