

Hudson River Valley Greenway Communities Council

Mission

The Greenway's mission is to continue and advance the State's commitment to the preservation, enhancement and development of the world-renowned scenic, natural, historic, cultural, and recreational resources of the Hudson River Valley.

Organization and Staffing

The Hudson River Valley Greenway Communities Council is a 25-member advisory board that is led by an executive director

Budget Highlights

The FY 2021 Executive Budget recommends total General Fund appropriations of \$321,000, the same level as FY 2020, to support the Council's administration, technical assistance, and local planning grants programs.

The Executive Budget also includes a \$19.5 million capital reappropriation to support ongoing efforts to develop the Empire State Trail.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	185,000	185,000	0	0
Aid To Localities	136,000	136,000	0	903,000
Capital Projects	0	0	0	19,504,000
Total	321,000	321,000	0	20,407,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Operations			
General Fund	1	1	0
Total	1	1	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	185,000	185,000	0
Total	185,000	185,000	0

NYS DOB | FY2021 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Operations			
General Fund	185,000	185,000	0
Total	185,000	185,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total Amount	Change	Personal Service Regular (Annual Salaried)	
			Amount	Change
Operations	139,000	0	139,000	0
Total	139,000	0	139,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total Amount	Change	Supplies and Materials	
			Amount	Change
Operations	46,000	0	16,000	0
Total	46,000	0	16,000	0

Program	Total Amount	Change	Contractual Services	
			Amount	Change
Operations	6,000	0	20,000	0
Total	6,000	0	20,000	0

Program	Total Amount	Change	Equipment	
			Amount	Change
Operations	4,000	0	4,000	0
Total	4,000	0	4,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	136,000	136,000	0

NYS DOB | FY2021 Executive Budget | Agency Appropriations

Total	136,000	136,000	0
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**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2020	Recommended FY 2021	Change
Operations			
General Fund	136,000	136,000	0
Total	136,000	136,000	0

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2020	Recommended FY 2021	Change	Reappropriations FY 2021
Empire State Trail				
Capital Projects Fund - Authority Bonds	0	0	0	19,504,000
Total	0	0	0	19,504,000

Note: Most recent estimates as of 01/29/2020