

## Housing and Community Renewal, Division of

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### Mission

The Division of Housing and Community Renewal (DHCR) is responsible for the supervision, maintenance, and development of affordable low- and moderate-income housing in New York State. DHCR performs a number of activities, including oversight and regulation of the State's public and publicly assisted rental housing; administration of the State's rent regulations and protection of rent regulated tenants; and administration of housing development and community preservation programs, including State and Federal grants and loans to housing developers in order to finance construction and renovation of affordable housing.

### Organization and Staffing

DHCR maintains three main offices and two regional offices in Buffalo and Syracuse. Main offices in Albany and Manhattan are responsible for agency-wide administrative functions and the development and execution of DHCR's policies for its Community Development and Housing programs. DHCR's Rent Administration program is administered through the main office in Queens and local offices in rent regulated communities.

### Budget Highlights

The FY 2021 Executive Budget recommends \$309 million in appropriations, as well as \$2.2 billion in reappropriations targeted for the Affordable and Homelessness Housing Plan.

The Executive Budget recommends a workforce of 776 FTEs, which is consistent with the FY 2020 Budget.

Major budget actions include:

- The Executive Budget continues funding to support full implementation of the five-year investment for the Affordable Housing and Homelessness Plan, which continues to create new housing opportunities for individuals in need of supportive services and provide resources to support vulnerable populations in securing stable housing.
- The Executive Budget utilizes \$39 million in excess reserves from the Mortgage Insurance Fund (MIF) to support the Neighborhood and Rural Preservation Programs, as well as the Rural Rental Assistance Program.

The Executive Budget streamlines the billing process for the Office of Rent Administration (ORA). Currently, the State incurs costs for ORA activities in New York City and is subsequently reimbursed through a billing process. The Executive Budget streamlines this reimbursement by authorizing the adjustment of other reimbursements in an amount equal to what the State spends, thereby replacing a process involving payments in both directions with one net payment from the State to the City of New York. There is no impact on ORA's programs, services, or budget.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

#### *Finance and Development*

Funds the development and preservation of affordable housing, including the Low Income Housing Tax Credit programs, tax exempt and taxable bond finance programs, single family loan and capital awards programs.

#### *Housing Preservation*

Oversees programs that maintain and enhance the State's portfolio of existing affordable housing, including DHCR's Public Housing portfolio, the Office of Rent Administration, the Section 8 Program, Asset Management, and the Weatherization Assistance Program.

#### *Community Renewal*

Supports programs targeting community and economic development, job creation and downtown revitalization, including the NYS Community Development Block Grant Program, New York's Main Street Program, the Affordable Housing Corporation, the Neighborhood Stabilization program and the Neighborhood and Rural Preservation Programs.

NYS DOB | FY2021 Executive Budget | Agency Appropriations

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	116,202,000	116,202,000	0	113,017,000
Aid To Localities	111,736,000	90,485,000	(21,251,000)	200,378,000
Capital Projects	294,200,000	102,200,000	(192,000,000)	3,003,192,000
<b>Total</b>	<b>522,138,000</b>	<b>308,887,000</b>	<b>(213,251,000)</b>	<b>3,316,587,000</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
F&D - Community Development			
General Fund	14	14	0
Special Revenue Funds - Other	36	36	0
OHP - Low Income Weatherization			
Special Revenue Funds - Federal	43	43	0
OHP - Rent Administration			
General Fund	14	14	0
Special Revenue Funds - Other	440	440	0
OHP - Housing			
General Fund	16	16	0
Special Revenue Funds - Federal	78	78	0
Special Revenue Funds - Other	87	87	0
OPS - Administration			
General Fund	10	10	0
Special Revenue Funds - Other	38	38	0
<b>Total</b>	<b>776</b>	<b>776</b>	<b>0</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	12,474,000	12,474,000	0
Special Revenue Funds - Federal	16,308,000	16,308,000	0
Special Revenue Funds - Other	87,420,000	87,420,000	0
<b>Total</b>	<b>116,202,000</b>	<b>116,202,000</b>	<b>0</b>

NYS DOB | FY2021 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
F&D - Community Development			
General Fund	689,000	689,000	0
Special Revenue Funds - Other	8,277,000	8,277,000	0
OCR - Community Renewal			
General Fund	327,000	327,000	0
OHP - Housing			
General Fund	864,000	864,000	0
Special Revenue Funds - Federal	11,584,000	11,584,000	0
Special Revenue Funds - Other	9,503,000	9,503,000	0
OHP - Low Income Weatherization			
Special Revenue Funds - Federal	4,724,000	4,724,000	0
OHP - Rent Administration			
General Fund	1,825,000	1,825,000	0
Special Revenue Funds - Other	64,930,000	64,930,000	0
OPS - Administration			
General Fund	8,769,000	8,769,000	0
Special Revenue Funds - Other	4,710,000	4,710,000	0
<b>Total</b>	<b>116,202,000</b>	<b>116,202,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
F&D - Community Development	684,000	0	674,000	0
OCR - Community Renewal	322,000	0	315,000	0
OHP - Housing	859,000	0	855,000	0
OHP - Rent Administration	1,787,000	0	1,784,000	0
OPS - Administration	2,037,000	0	2,022,000	0
<b>Total</b>	<b>5,689,000</b>	<b>0</b>	<b>5,650,000</b>	<b>0</b>

NYS DOB | FY2021 Executive Budget | Agency Appropriations

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
F&D - Community Development	0	0	10,000	0
OCR - Community Renewal	0	0	7,000	0
OHP - Housing	0	0	4,000	0
OHP - Rent Administration	0	0	3,000	0
OPS - Administration	0	0	15,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2021 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
F&D - Community Development	5,000	0	1,000	0
OCR - Community Renewal	5,000	0	1,000	0
OHP - Housing	5,000	0	1,000	0
OHP - Rent Administration	38,000	0	1,000	0
OPS - Administration	6,732,000	0	311,000	0
<b>Total</b>	<b>6,785,000</b>	<b>0</b>	<b>315,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
F&D - Community Development	2,000	0	1,000	0
OCR - Community Renewal	2,000	0	1,000	0
OHP - Housing	2,000	0	1,000	0
OHP - Rent Administration	35,000	0	1,000	0
OPS - Administration	157,000	0	6,002,000	0
<b>Total</b>	<b>198,000</b>	<b>0</b>	<b>6,006,000</b>	<b>0</b>

Program	Amount	Equipment	
		Amount	Change
F&D - Community Development		1,000	0
OCR - Community Renewal		1,000	0
OHP - Housing		1,000	0
OHP - Rent Administration		1,000	0
OPS - Administration		262,000	0
<b>Total</b>		<b>266,000</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2021 RECOMMENDED  
(dollars)**

Program	Amount	Total Change	Personal Service	
			Amount	Change
F&D - Community Development	8,277,000	0	4,250,000	0
OHP - Housing	21,087,000	0	11,631,000	0
OHP - Low Income Weatherization	4,724,000	0	2,543,000	0
OHP - Rent Administration	64,930,000	0	31,878,000	0
OPS - Administration	4,710,000	0	2,717,000	0
<b>Total</b>	<b>103,728,000</b>	<b>0</b>	<b>53,019,000</b>	<b>0</b>

Program	Amount	Nonpersonal Service	
		Amount	Change
F&D - Community Development		4,027,000	0
OHP - Housing		9,456,000	0
OHP - Low Income Weatherization		2,181,000	0
OHP - Rent Administration		33,052,000	0
OPS - Administration		1,993,000	0
<b>Total</b>		<b>50,709,000</b>	<b>0</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	31,009,000	2,985,000	(28,024,000)
Special Revenue Funds - Federal	72,500,000	72,500,000	0
Special Revenue Funds - Other	8,227,000	15,000,000	6,773,000
<b>Total</b>	<b>111,736,000</b>	<b>90,485,000</b>	<b>(21,251,000)</b>

NYS DOB | FY2021 Executive Budget | Agency Appropriations  
**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Association for Neighborhood and Housing Development			
General Fund	100,000	0	(100,000)
City of Newburgh Housing Needs Assessment			
General Fund	60,000	0	(60,000)
F&D - Housing Development Fund Program			
Special Revenue Funds - Other	8,227,000	15,000,000	6,773,000
Greater Harlem Housing Development Corporation			
General Fund	100,000	0	(100,000)
NEIGHBORHOOD HOUSING SERVICES OF QUEENS			
General Fund	75,000	0	(75,000)
Neighborhood Housing Services of Brooklyn			
General Fund	125,000	0	(125,000)
OCR - Neighborhood Preservation			
General Fund	4,351,000	0	(4,351,000)
OCR - Rural Preservation			
General Fund	1,821,000	0	(1,821,000)
OCR - Small Cities Community Development Block Grant			
Special Revenue Funds - Federal	40,000,000	40,000,000	0
OHP - Low Income Weatherization			
Special Revenue Funds - Federal	32,500,000	32,500,000	0
OHP - Periodic Subsidies - Local Areas			
General Fund	3,062,000	2,985,000	(77,000)
OHP - Rural Rental Assistance			
General Fund	21,000,000	0	(21,000,000)
St. Nicks Alliance Corporation			
General Fund	100,000	0	(100,000)
Town of Hempstead Housing Needs Assessment			
General Fund	215,000	0	(215,000)
<b>Total</b>	<b>111,736,000</b>	<b>90,485,000</b>	<b>(21,251,000)</b>

NYS DOB | FY2021 Executive Budget | Agency Appropriations  
**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

<b>Comprehensive Construction Program</b>	<b>Available FY 2020</b>	<b>Recommended FY 2021</b>	<b>Change</b>	<b>Reappropriations FY 2021</b>
<b>Access to Home</b>				
Housing Program Fund	1,000,000	1,000,000	0	1,297,000
<b>Affordable Housing Corporation</b>				
Housing Program Fund	26,000,000	26,000,000	0	108,683,000
<b>Governor's Office of Storm Recovery</b>				
Housing Program Fund	72,000,000	0	(72,000,000)	19,934,000
<b>Homes for Working Families Program</b>				
Housing Program Fund	14,000,000	14,000,000	0	47,758,000
<b>Housing Opportunity Program For Elderly</b>				
Housing Program Fund	1,400,000	1,400,000	0	2,850,000
<b>Housing Program</b>				
Housing Program Fund	0	0	0	1,926,871,000
Infrastructure Investment – Settlement Funds	0	0	0	250,836,000
<b>Housing Program Capital Improvement</b>				
Capital Projects Fund	0	0	0	19,720,000
<b>Low Income Housing Trust Fund</b>				
Housing Program Fund	44,200,000	44,200,000	0	183,025,000
<b>Main Street Program</b>				
Housing Program Fund	4,200,000	4,200,000	0	8,875,000
<b>Manufactured Home Advantage Program</b>				
Housing Program Fund	5,000,000	5,000,000	0	5,000,000
<b>Mitchell Lama Rehabilitation and Preservation Program and All Affordable Program</b>				
Housing Assistance Fund	0	0	0	4,000,000
<b>New Facilities</b>				
Federal Capital Projects Fund	0	0	0	10,027,000
<b>New York City Housing Authority Program</b>				
Housing Program Fund	100,000,000	0	(100,000,000)	350,000,000
<b>Public Housing Modernization Program</b>				
Housing Program Fund	6,400,000	6,400,000	0	36,972,000
<b>Public Housing Preservation Program</b>				
Housing Program Fund	20,000,000	0	(20,000,000)	20,000,000
<b>State Housing Bond Fund</b>				
State Housing Bond Fund	0	0	0	7,344,000
<b>Total</b>	<b>294,200,000</b>	<b>102,200,000</b>	<b>(192,000,000)</b>	<b>3,003,192,000</b>

Note: Most recent estimates as of 01/29/2020