

## Homeland Security and Emergency Services, Division of

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### Mission

The Division of Homeland Security and Emergency Services (DHSES) provides leadership, coordination and support for efforts to prevent, protect against, prepare for, respond to, and recover from terrorism and other man-made and natural disasters, threats, fires and emergencies.

### Organization and Staffing

To carry out the agency's mission, DHSES is organized as follows:

- Office of Counter Terrorism;
- Office of Emergency Management;
- Office of Fire Prevention and Control;
- Office of Interoperable Emergency Communications;
- Office of Asset Management and State Preparedness Training Center;
- Office of Recovery Programs; and
- Office of Administration and Finance.

DHSES has a central office in Albany, a satellite office in New York City, ten stockpile locations, and regional offices in support of the five Emergency Management Regions statewide. In addition, the State Preparedness Training Center (SPTC), located in Oriskany and the Academy of Fire Science in Montour Falls, serve as key training facilities for first responders across the State.

### Budget Highlights

The FY2021 Executive Budget recommends \$1.56 billion in support for DHSES (\$154.3 million in the General Fund; \$1.3 billion in Special Revenue - Federal Funds; \$127.2 million in Special Revenue - Other Funds; and \$28 million in State Capital). Capital programming includes \$3.0 million to support preventative maintenance projects at DHSES training facilities and \$25 million in new appropriations to support current grants awarded through the Office of Interoperable Emergency Communications. All appropriations for the Superstorm Sandy recovery effort have been re-appropriated and spending is expected to continue for several years.

The Executive Budget includes new appropriations of \$75 million to further develop interoperable public safety communications, a funding level equivalent to FY 2020.

The Executive Budget recommends a workforce of 614 FTEs for DHSES, consistent with FY2020.

### Program Highlights

#### Counter Terrorism

DHSES conducts annual Red Team exercises to test the security measures of businesses and facilities in each of the State's 16 Counter Terrorism Zones. These exercises evaluate and enhance the effectiveness of the State's suspicious activity reporting programs; partnerships between local and State law enforcement business owners and the public; and the State's overall counter terrorism posture.

In 2019, DHSES Office of Counter Terrorism successfully coordinated the efforts of nearly 450 personnel representing over 100 Federal, State, and local law enforcement agencies across the state to conduct Red Team exercises. A total of 99 teams tested 1,025 locations to evaluate the effectiveness of New York State's suspicious activity reporting programs and to enhance the relationship between law enforcement, private sector businesses, and the general public.

#### Cyber Incident Response Team

The Executive Budget continues to include funding to maintain a multi-agency team to assist non-Executive agencies, local governments, and public authorities in how to better protect their information technology assets, critical operating systems and data from cyber attacks, malware and ransomware.

#### State Preparedness Training Center (SPTC)

The SPTC is a state-of-the-art multidisciplinary facility providing training to State, local, and Federal emergency

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first responders. It contains a variety of training venues for both scenario-based and classroom training, including the Cityscape complex, which is a critical component to the Advanced Active Shooter Scenario courses. The Swift Water Rescue Simulator, completed in May 2018, offers training to local emergency responders from across the State. A theater, which will serve as a realistic training venue for active shooter drills, is in the beginning stages of construction.

### Field Operations Building at the Academy of Fire Sciences

The construction of the new 20,000 square foot Field Operations Building (FOB) located on the training grounds at the Academy of Fire Sciences in Montour Falls, NY is nearing completion. The FOB provides increased classroom space for career and volunteer firefighters; storage space for fire apparatus, turnout gear and training equipment; shower and locker rooms for removal of contaminants; and a washer/extractor for decontaminating personal protective equipment. The FOB is being readied for student use starting in February with the recruit firefighter training program.

### Transportation Security Training

DHSES conducts train-the-trainer programs and provide direct training to civilian airport employees focused on increasing security awareness and active shooter preparedness. The program places emphasis on the importance of their role in reporting potential threats and responding appropriately during an emergency in order to protect themselves and the public.

### Citizen Preparedness Corps Training

Training sessions led by the New York National Guard and the Red Cross, working with DHSES Emergency Management and Fire Prevention and Control experts, equip citizens with the tools and resources to prepare for any type of disaster in their community, respond accordingly, and recover as quickly as possible to pre-disaster conditions. Approximately 334,000 citizens have been trained since the program began, and in-person and online trainings continue.

### NY Responds

The implementation of this state-of-the-art online incident management system is ongoing. Planned enhancements include continued county and State use of the Mutualink interoperability platform during incidents.

### Emergency Stockpiles

DHSES operates and maintains ten strategically located stockpile facilities that house resources often needed in response to disasters and emergencies, including generators, light towers, water tankers, food, water, cots, blankets and other supplies. Through NY Responds, local governments can request and quickly obtain needed supplies and equipment.

## ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	81,556,000	81,556,000	0	212,261,000
Aid To Localities	1,454,351,000	1,453,751,000	(600,000)	17,838,277,000
Capital Projects	33,000,000	28,000,000	(5,000,000)	542,628,000
<b>Total</b>	<b>1,568,907,000</b>	<b>1,563,307,000</b>	<b>(5,600,000)</b>	<b>18,593,166,000</b>

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**ALL FUND TYPES**  
**PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM**  
**FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Administration			
Special Revenue Funds - Other	267	267	0
Counter Terrorism			
Special Revenue Funds - Federal	46	46	0
Disaster Assistance			
Special Revenue Funds - Federal	51	51	0
Emergency Management			
Special Revenue Funds - Federal	8	8	0
Special Revenue Funds - Other	34	34	0
Fire Prevention and Control			
Special Revenue Funds - Other	188	188	0
Interoperable Communications			
Special Revenue Funds - Other	20	20	0
<b>Total</b>	<b>614</b>	<b>614</b>	<b>0</b>

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	1,000,000	1,000,000	0
Special Revenue Funds - Federal	35,411,000	35,411,000	0
Special Revenue Funds - Other	45,145,000	45,145,000	0
<b>Total</b>	<b>81,556,000</b>	<b>81,556,000</b>	<b>0</b>

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**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Administration			
Special Revenue Funds - Other	26,252,000	26,252,000	0
Disaster Assistance			
Special Revenue Funds - Federal	23,086,000	23,086,000	0
Emergency Management			
General Fund	1,000,000	1,000,000	0
Special Revenue Funds - Federal	9,025,000	9,025,000	0
Special Revenue Funds - Other	13,498,000	13,498,000	0
Fire Prevention and Control			
Special Revenue Funds - Federal	3,300,000	3,300,000	0
Special Revenue Funds - Other	2,195,000	2,195,000	0
Interoperable Communications			
Special Revenue Funds - Other	3,200,000	3,200,000	0
<b>Total</b>	<b>81,556,000</b>	<b>81,556,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Emergency Management	1,000,000	0	0	0
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Emergency Management	1,000,000	0	0	0
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	26,252,000	0	19,002,000	0
Disaster Assistance	23,086,000	0	10,000,000	0
Emergency Management	22,523,000	0	13,688,000	0
Fire Prevention and Control	5,495,000	0	822,000	0
Interoperable Communications	3,200,000	0	2,000,000	0
<b>Total</b>	<b>80,556,000</b>	<b>0</b>	<b>45,512,000</b>	<b>0</b>

Program	Nonpersonal Service	
	Amount	Change
Administration	7,250,000	0
Disaster Assistance	13,086,000	0
Emergency Management	8,835,000	0
Fire Prevention and Control	4,673,000	0
Interoperable Communications	1,200,000	0
<b>Total</b>	<b>35,044,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	153,900,000	153,300,000	(600,000)
Special Revenue Funds - Federal	1,218,363,000	1,218,363,000	0
Special Revenue Funds - Other	82,088,000	82,088,000	0
<b>Total</b>	<b>1,454,351,000</b>	<b>1,453,751,000</b>	<b>(600,000)</b>

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**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Counter Terrorism			
Special Revenue Funds - Federal	600,000,000	600,000,000	0
Disaster Assistance			
General Fund	150,000,000	150,000,000	0
Special Revenue Funds - Federal	600,000,000	600,000,000	0
Emergency Management			
General Fund	3,900,000	3,300,000	(600,000)
Special Revenue Funds - Federal	18,363,000	18,363,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Fire Prevention and Control			
Special Revenue Funds - Other	4,088,000	4,088,000	0
Interoperable Communications			
Special Revenue Funds - Other	75,000,000	75,000,000	0
<b>Total</b>	<b>1,454,351,000</b>	<b>1,453,751,000</b>	<b>(600,000)</b>

**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Comprehensive Construction Program	Available FY 2020	Recommended FY 2021	Change	Reappropriations FY 2021
Design and Construction Supervision				
Capital Projects Fund - Authority Bonds	5,000,000	0	(5,000,000)	7,738,000
Disaster Assistance				
NYS Storm Recovery	0	0	0	450,000,000
Interoperable Communications				
Capital Projects Fund	0	0	0	23,742,000
Capital Projects Fund - Authority Bonds	25,000,000	25,000,000	0	52,862,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund - Authority Bonds	3,000,000	3,000,000	0	8,286,000
<b>Total</b>	<b>33,000,000</b>	<b>28,000,000</b>	<b>(5,000,000)</b>	<b>542,628,000</b>

Note: Most recent estimates as of 01/29/2020