

Green Thumb Program

Budget Highlights

The Green Thumb Program provides income-eligible senior citizens with part-time employment in State agencies through the not-for-profit organization Green Thumb Environmental Beautification, Inc. The FY 2021 Executive Budget recommends a General Fund appropriation of approximately \$3.8 million, an increase of \$243,000 from FY 2020.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	3,561,000	3,804,000	243,000	0
Total	3,561,000	3,804,000	243,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	3,561,000	3,804,000	243,000
Total	3,561,000	3,804,000	243,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Green Thumb Program			
General Fund	3,561,000	3,804,000	243,000
Total	3,561,000	3,804,000	243,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2021 RECOMMENDED (dollars)

Program	Amount	Total	Change
Green Thumb Program		3,804,000	243,000
Total		3,804,000	243,000

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Program	Contractual Services	
	Amount	Change
Green Thumb Program	3,804,000	243,000
Total	3,804,000	243,000

Note: Most recent estimates as of 01/29/2020