

## Executive Chamber

### Mission

The Executive Chamber is the Office of the Governor and includes immediate staff that assists the Governor in managing State government.

### Organization and Staffing

The Office of the Governor is located in the State Capitol in Albany and also has offices in New York City and Washington, D.C.

### Budget Highlights

The Executive Budget recommends \$17.9 million and a workforce of 136 FTEs for the Executive Chamber, unchanged from FY 2020.

### Program Highlights

The Administration Program funds activities directly related to the Governor's Office and is supported by the General Fund.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	17,854,000	17,854,000	0	0
<b>Total</b>	<b>17,854,000</b>	<b>17,854,000</b>	<b>0</b>	<b>0</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Administration			
General Fund	136	136	0
<b>Total</b>	<b>136</b>	<b>136</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	17,854,000	17,854,000	0
<b>Total</b>	<b>17,854,000</b>	<b>17,854,000</b>	<b>0</b>

NYS DOB | FY2021 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Administration			
General Fund	17,854,000	17,854,000	0
<b>Total</b>	<b>17,854,000</b>	<b>17,854,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	13,371,000	0	13,011,000	0
<b>Total</b>	<b>13,371,000</b>	<b>0</b>	<b>13,011,000</b>	<b>0</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	180,000	0	180,000	0
<b>Total</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	4,483,000	0	180,000	0
<b>Total</b>	<b>4,483,000</b>	<b>0</b>	<b>180,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	450,000	0	3,673,000	0
<b>Total</b>	<b>450,000</b>	<b>0</b>	<b>3,673,000</b>	<b>0</b>

Program	Equipment	
	Amount	Change
Administration	180,000	0
<b>Total</b>	<b>180,000</b>	<b>0</b>

Note: Most recent estimates as of 01/29/2020