

2019-20 Executive Budget Proposal

Preliminary Estimate of 2018-19 and 2019-20 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2018-19 Base Year Aids:

For 2018-19 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2015 AV. For aid other than Foundation Aid, the State average of the 2015 AV per 2016-17 Total Wealth Pupil Unit (TWPU) is **\$598,200**. Income wealth is based on 2015 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$210,100**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2015 AV per 2016-17 RWADA is **\$738,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$669,800**. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV.

Foundation Aid: The 2018-19 Foundation Aid is the sum of (1) the 2017-18 Foundation Aid Base (FAB) plus (2) the greater of (i) the Phase-in Foundation Increase or (ii) an Additional Increase or (iii) a Due Minimum plus (3) the increase in Foundation Aid under the 2018-19 Executive Budget Proposal (BT1819). Total Foundation Aid is equal to the product of the Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid.

The Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) Total Foundation Aid minus (2) the 2017-18 FAB. The Big 5 City School Districts are only eligible for phase-in, and not Additional Increase or Due Minimum. The phase-in factor is the greater of the following:

- (A) For all school districts, 1.848 percent;
- (B) for school districts receiving less than 50 percent of Total Foundation Aid and where the three-year average free and reduced price lunch rate for 2018-19 increased by more than 4 percent over 2017-18, 4.599 percent;
- (C) for school districts whose boundaries include all or a portion of a small city, 3.498 percent;
- (D) for the New York City School District, 7.93 percent;
- (E) for the Buffalo City School District, 8.03 percent;
- (F) for the Rochester City School District, 5.88 percent;
- (G) for the Yonkers City School District, 7.2 percent;
- (H) for the Syracuse City School District, 10.0 percent; and
- (I) for school districts receiving less than 60 percent of Total Foundation Aid, 3.2 percent.

The Additional Increase is equal to the greater of the following:

- (A) A district is eligible for an Additional Increase A if the district’s English language learner count is more than 3.0 percent of public school district enrollment. Additional Increase A is equal to:

$$\text{Public Enrollment} \times \text{ELL Factor} \times \$28.92$$

The “ELL factor” is equal to:

$$3 - (\text{Lesser of FACWR or } 1.0)$$

- (B) A district is eligible for Additional Increase B if a district’s sparsity factor is greater than zero. Additional Increase B is equal to:

$$\text{Public Enrollment} \times \text{FACWR Factor} \times \text{FRPL Factor} \times \$137.97$$

The “FACWR factor” is equal to 1.75 for districts with a Combined Wealth Ratio for Foundation Aid (FACWR) less than 0.49, 1 for districts with a FACWR between 0.49 and 1.0, and 0.75 for districts with a FACWR greater than or equal to one.

The “FRPL factor” is equal to 0.5 plus the larger of the three-year average free and reduced price lunch rate for 2017-18 aid or for 2018-19 aid.

- (C) A district is eligible for Additional Increase C if (1) the three-year average free and reduced price lunch percent for 2018-19 grew by more than 1.05 percent over 2017-18, (2) the FACWR is less than 0.91, and (3) the district is receiving less than or equal to 77 percent of Total Foundation Aid. Additional Increase C aid is equal to:

$$\text{Public Enrollment} \times \$121.75$$

The Due Minimum is equal to the greater of the following:

- (A) The difference of the product of the 2017-18 Foundation Aid multiplied by 1.9 percent less the Executive Foundation Aid Increase; or
- (B) The product of the Executive Foundation Aid Increase multiplied by 18 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2017-18 (\$6,422) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The

Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2016-17 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 \times \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 \times \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 \times \text{FACWR})$;
- (4) Ratio = $0.51 - (0.173 \times \text{FACWR})$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2016-17 TWPU compared to the State average of \$584,600; plus, (B) 0.5 multiplied by the district Selected Income/2016-17 TWPU compared to the State average of \$206,000. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV. Selected Income is the lesser of 2015 Income or the average of 2015 Income and 2014 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2018-19 up to the maximum allocation for the 2017-18 school year. For comparison to the 2019-20 estimates, base year Universal Pre-kindergarten Aid includes the maximum allocations for 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students in High Need Districts (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Expanded Prekindergarten Expansion Grants for Three- And Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) is also included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2017-18 administrative and service expenditures and the higher of the millage ratio or the Current AV/2016-17 RWADA Aid Ratio: $(1 - (0.51 \times \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2018-19 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 \times \text{CWR}))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 \times \text{CWR}))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 \times \text{CWR}))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2017-18 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2016-17 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 \times \text{CWR}))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 \times \text{CWR}))$, with a 0.5 minimum).

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2018-19 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2017-18 expenditures or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2017-18 Hardware Aid Ratio $(1 - 0.51 \times \text{RWADA wealth ratio})$. Some districts may receive no aid.

Software, Library, Textbook: All three aids use 2017-18 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2017-18 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and

Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2017-18. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2017 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2016-17 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2018-19. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 2 Aid equals the product of 60 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years.

Academic Enhancement: For the 2018-19 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2018-19 school year High Tax Aid is the same as the 2017-18 High Tax Aid amount set forth in the computer run for the 2017-18 enacted budget.

Supplemental Pub Excess Cost: For the 2018-19 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2018-19 school year set aside in the 2018-19 enacted budget to support Community Schools.

2019-20 Estimated Aids:

For 2019-20 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2016 AV. For aid other than Foundation Aid, the State average of the 2016 AV per 2017-18 Total Wealth Pupil Unit (TWPU) is **\$632,400**. Income wealth is based on 2016 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$207,600**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2016 AV per 2017-18 RWADA is **\$783,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$707,600**. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV.

Foundation Aid: The 2019-20 Foundation Aid is equal to the 2018-19 Foundation Aid Base (FAB), plus the base increase, plus the Community Schools increase. The base increase is equal to the greater of Tier A, Tier B, Tier C, or Tier D.

- (A) Tier A is equal to a phase-in factor multiplied by the positive difference of (a) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (b) the 2018-19 FAB. The phase-in factor is 11.934 percent for New York City, and 0.5 percent for all other districts.
- (B) Tier B is equal to the sum of the EN Base increase and the Sparsity increase, multiplied by 2018-19 estimated public enrollment.
- EN Base Increase: Districts with an FACWR less than 1.0 and an EN percent greater than 31.50 percent are eligible for the EN Base Increase. For eligible districts, the EN Base Increase is equal to the EN Index multiplied by \$97.03.
 - Sparsity Increase: For districts eligible for the EN Base Increase and whose sparsity factor is greater than zero, the Sparsity Increase is equal to the district's EN Index multiplied by \$30.00.

The EN Index is a district's EN percent divided by the statewide average (56.3%).

- (C) Tier C is equal to the product of the Scaled per Pupil Amount multiplied by 2018-19 estimated public enrollment.
- Scaled Per Pupil Amount: For all districts, this amount is equal to \$173.025 multiplied by 1.370 minus the product of 1.720 multiplied by the pupil wealth ratio for Foundation Aid, with a maximum of 0.90 and a minimum of 0.
- (D) Tier D is equal to the product of the 2018-19 FAB multiplied by 0.25 percent.

The Community Schools Increase is the greater of a formula increase or a level up increase.

- Community Schools Formula Increase: A district is eligible for the community schools formula increase if (a) the district contains one or more schools designated as failing or persistently failing; or (b) the growth in ELL population between 2013-14 and 2018-19 is greater than both 100 pupils and 10 percent of ELL pupils in 2013-14, and the district's FACWR is less than 0.90. For eligible districts, this amount is equal to the product of \$82.63 multiplied by 1 minus the product of 0.64 multiplied by the FACWR, with maximum of 0.9 and a minimum of 0, multiplied by 2018-19 estimated public enrollment.
- Community Schools Level Up Increase: A district is eligible for the community schools level up increase if the district received community schools set-aside in the 2018-19 enacted budget. For eligible districts, the community schools level up increase is equal to the positive difference, if any, of \$100,000 less the 2018-19 community schools set-aside.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2018-19 (\$6,557) multiplied by the consumer price index (1.024) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2017-18 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 \times \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 \times \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 \times \text{FACWR})$;
- (4) Ratio = $0.51 - (0.173 \times \text{FACWR})$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2017-18 TWPU compared to the State average of \$615,400; plus, (B) 0.5 multiplied by the district Selected Income/2017-18 TWPU compared to the State average of \$206,500. For

Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV. Selected Income is the lesser of 2016 Income or the average of 2016 Income and 2015 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts converting to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2019-20 up to the maximum UPK allocation for the 2018-19 school year, plus the maximum allocations for 2018-19 Federal Preschool Development Expansion Grant (awarded 2015), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students in High Need Districts (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Universal Prekindergarten Expansion Grants for Three- And Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) is also included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2018-19 administrative and service expenditures and the higher of the millage ratio or the Current AV/2017-18 RWADA Aid Ratio: $(1 - (0.51 \times \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2019-20 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 \times \text{CWR}))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 \times \text{CWR}))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 \times \text{CWR}))$, with a 0.30 minimum)

multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2018-19 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2017-18 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 \times \text{CWR})$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 \times \text{CWR})$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2018-19 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2018-19 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2018-19 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2018-19. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided,

based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2018 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2017-18 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2019-20. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 2 Aid equals the product of 60 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years.

Academic Enhancement: For the 2019-20 school year Academic Enhancement Aid is the

same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2019-20 school year High Tax Aid is the same as the 2018-19 High Tax Aid amount set forth in the computer run for the 2018-19 enacted budget.

Supplemental Pub Excess Cost: For the 2019-20 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

Community Schools Setaside: The amount of Foundation Aid set aside to support Community Schools under current law.

\$ Chg Total 2019-20 minus 2018-19: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2018-19 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2018-19 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	77,656,950	6,307,335	12,740,702	11,347,131	16,155,387	16,243,563
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
BOCES	0	679,495	1,621,220	722,993	1,623,306	1,019,746
SPECIAL SERVICES	2,603,917	0	0	0	0	0
HIGH COST EXCESS COST	1,638,945	52,383	569,844	246,002	249,594	364,001
PRIVATE EXCESS COST	3,499,468	237,361	584,636	644,640	764,592	447,596
HARDWARE & TECHNOLOGY	2,47,087	10,690	66,823	23,873	3,387	64,098
SOFTWARE LIBRARY, TEXTBOOK	1,027,233	45,812	386,380	152,646	157,664	415,853
TRANSPORTATION INCL SUMMER	7,090,860	1,340,526	4,731,237	2,464,863	933,540	2,360,579
BUILDING + BLDG REORG INCENT	9,395,386	1,222,710	6,553,203	2,318,714	3,216,130	1,833,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,874,956	0	0	0	153,491	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	111,586,082	9,964,073	28,204,773	18,094,025	24,217,528	23,136,032
COMMUNITY SCHOOLS SETASIDE	3,890,053	0	0	0	110,625	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	79,500,760	6,425,033	12,772,553	11,511,641	16,346,488	16,284,171
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
BOCES	0	690,711	1,521,088	825,253	1,730,519	968,149
SPECIAL SERVICES	3,035,328	0	0	0	0	0
HIGH COST EXCESS COST	1,949,702	81,893	563,567	251,627	215,389	336,046
PRIVATE EXCESS COST	4,029,142	247,744	660,558	726,507	745,344	543,045
HARDWARE & TECHNOLOGY	235,996	10,901	67,315	25,175	33,517	67,741
SOFTWARE LIBRARY, TEXTBOOK	1,003,007	64,114	379,026	153,075	160,725	414,871
TRANSPORTATION INCL SUMMER	7,212,029	1,526,823	4,933,861	2,569,555	1,006,058	2,724,936
BUILDING + BLDG REORG INCENT	14,274,900	1,226,540	6,739,778	2,111,911	3,168,214	2,985,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,327,201	0	0	0	244,962	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	119,122,345	10,341,520	28,584,474	18,347,907	24,580,653	24,711,535
COMMUNITY SCHOOLS SETASIDE	4,449,735	0	0	0	110,625	0
\$ CHG 19-20 MINUS 18-19	7,536,263	377,447	379,701	253,882	363,125	1,575,503
% CHG TOTAL AID	6.75	3.79	1.35	1.40	1.50	6.81
\$ CHG W/O BLDG, REORG BLDG AID	2,656,749	373,617	197,126	460,685	411,041	423,423
% CHG W/O BLDG, REORG BLDG AID	2.60	4.27	0.91	2.92	1.96	1.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	406,839	11,949,649	2,306,522	14,980,635	3,568,524	12,435,554
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
BOCES	150,591	707,540	209,349	1,398,640	469,722	779,776
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	579,931	0	520,196	0	725,167
PRIVATE EXCESS COST	14,818	236,912	96,997	596,449	78,768	392,522
HARDWARE & TECHNOLOGY	2,426	72,678	4,470	65,471	15,260	16,268
SOFTWARE LIBRARY, TEXTBOOK	30,971	497,684	25,544	404,816	97,520	57,615
TRANSPORTATION INCL SUMMER	254,494	3,045,554	117,654	3,584,915	780,423	822,075
BUILDING + BLDG REORG INCENT	83,574	2,353,222	598,461	4,078,994	1,311,980	3,794,848
OPERATING REORG INCENTIVE	0	1,142,635	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	40,488	0	57,380	0	0	114,443
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	984,201	20,586,636	3,543,897	25,630,116	6,322,197	19,660,325
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	0	0	94,487
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	409,390	11,996,706	2,358,727	15,018,086	3,577,445	12,587,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
BOCES	156,787	1,232,317	132,517	1,467,387	495,871	946,658
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,659	596,428	31,215	700,824	126,067	711,194
PRIVATE EXCESS COST	28,987	229,250	123,871	701,688	116,240	403,688
HARDWARE & TECHNOLOGY	3,259	80,880	4,196	67,741	16,439	25,063
SOFTWARE LIBRARY, TEXTBOOK	34,913	510,375	23,573	406,709	100,604	110,559
TRANSPORTATION INCL SUMMER	302,760	3,356,584	115,335	3,765,093	837,747	924,451
BUILDING + BLDG REORG INCENT	348,408	6,576,137	615,772	3,590,604	1,304,307	3,873,817
OPERATING REORG INCENTIVE	0	856,976	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	31,586	0	82,638	0	0	46,328
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,317,749	25,436,184	3,615,364	25,718,132	6,574,720	20,147,670
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	100,000
\$ CHG 19-20 MINUS 18-19	333,548	4,849,548	71,467	88,016	252,523	487,345
% CHG TOTAL AID	33.89	23.56	2.02	0.34	3.99	2.48
\$ CHG W/O BLDG, REORG BLDG AID	68,714	626,633	54,156	576,406	260,196	408,376
% CHG W/O BLDG, REORG BLDG AID	7.63	3.44	1.84	2.67	5.19	2.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	186,098,791
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
BOCES	9,382,378
SPECIAL SERVICES	2,603,917
HIGH COST EXCESS COST	4,943,063
PRIVATE EXCESS COST	7,528,189
HARDWARE & TECHNOLOGY	623,531
SOFTWARE, LIBRARY, TEXTBOOK	3,227,738
TRANSPORTATION INCL SUMMER	27,527,020
BUILDING + BLDG REORG INCENT	36,760,940
OPERATING REORG INCENTIVE	1,142,839
CHARTER SCHOOL TRANSITIONAL	2,240,758
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	291,929,885
COMMUNITY SCHOOLS SETASIDE	4,170,165
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	188,788,285
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
BOCES	10,167,257
SPECIAL SERVICES	3,035,328
HIGH COST EXCESS COST	5,565,611
PRIVATE EXCESS COST	8,556,064
HARDWARE & TECHNOLOGY	638,223
SOFTWARE, LIBRARY, TEXTBOOK	3,361,551
TRANSPORTATION INCL SUMMER	29,275,132
BUILDING + BLDG REORG INCENT	46,812,186
OPERATING REORG INCENTIVE	856,976
CHARTER SCHOOL TRANSITIONAL	1,732,715
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	308,498,253
COMMUNITY SCHOOLS SETASIDE	4,760,360
\$ CHG 19-20 MINUS 18-19	16,568,368
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	6,517,122
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,010,035	4,015,519	7,709,062	4,614,929	3,099,123	4,895,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	84,510	82,278	109,929
BOCES	1,057,607	726,834	925,139	947,222	506,471	1,056,687
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	146,480	15,098	117,146	177,474	0	247,566
PRIVATE EXCESS COST	11,414	26,192	0	0	0	37,870
HARDWARE & TECHNOLOGY	11,414	833	9,049	6,925	4,159	7,436
SOFTWARE, LIBRARY, TEXTBOOK	46,730	23,267	27,992	28,332	18,414	28,019
TRANSPORTATION INCL SUMMER	533,486	300,300	549,489	540,487	293,944	361,982
BUILDING + BLDG REORG INCENT	1,302,453	1,099,101	2,336,261	1,456,226	478,442	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,174,541	6,266,661	11,998,342	7,856,105	4,482,831	8,198,549
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,104,179	4,102,733	7,837,499	4,715,879	3,173,503	4,996,561
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
BOCES	1,037,889	757,719	961,481	958,065	532,551	1,214,470
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,304	2,104	107,733	175,505	36,596	209,235
PRIVATE EXCESS COST	0	26,127	0	0	0	36,799
HARDWARE & TECHNOLOGY	11,522	6,002	9,776	7,390	3,945	7,558
SOFTWARE, LIBRARY, TEXTBOOK	47,212	24,577	41,240	29,323	17,713	28,592
TRANSPORTATION INCL SUMMER	609,553	421,932	628,090	564,163	354,311	360,220
BUILDING + BLDG REORG INCENT	1,338,515	979,077	3,167,997	1,374,634	484,344	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,352,510	6,379,788	13,078,020	7,930,597	4,685,241	8,416,653
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000
\$\$\$ CHG 19-20 MINUS 18-19	177,969	113,127	1,079,678	74,492	202,410	218,104
\$\$\$ CHG TOTAL AID	2.18	1.81	9.00	0.95	4.52	2.66
\$\$\$ CHG W/O BLDG, REORG BLDG AID	141,907	233,151	247,942	156,084	196,508	218,104
\$\$\$ CHG W/O BLDG, REORG BLDG AID	2.06	4.51	2.57	2.44	4.91	3.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,816,206	3,201,166	10,022,989	4,989,271	11,973,047	10,455,932
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	238,689
BOCES	1,178,448	665,437	1,814,818	894,655	2,136,519	1,799,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,424	0	0	87,070	637,050	461,743
PRIVATE EXCESS COST	0	0	0	0	33,074	37,028
HARDWARE & TECHNOLOGY	14,651	3,762	13,522	6,734	26,131	15,458
SOFTWARE, LIBRARY, TEXTBOOK	52,626	11,111	51,022	24,482	31,371	55,727
TRANSPORTATION INCL SUMMER	1,041,005	305,349	692,205	452,380	1,004,238	967,764
BUILDING + BLDG REORG INCENT	2,145,258	799,306	385,750	844,173	3,551,241	2,671,300
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,765,954	5,023,538	13,114,070	7,399,771	19,649,052	16,702,987
COMMUNITY SCHOOLS SETASIDE	84,252	75,000	75,000	75,000	114,359	102,276
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,964,644	3,268,791	10,201,257	5,087,770	12,192,552	10,607,535
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	238,689
BOCES	1,154,646	557,325	1,608,292	1,079,179	2,361,249	1,912,713
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	271,500	36,557	136,537	101,772	561,732	404,236
PRIVATE EXCESS COST	0	0	65,539	0	33,305	37,209
HARDWARE & TECHNOLOGY	15,599	3,947	13,478	6,792	26,790	16,057
SOFTWARE, LIBRARY, TEXTBOOK	53,564	14,478	63,596	25,011	105,927	60,226
TRANSPORTATION INCL SUMMER	1,064,993	337,497	976,049	529,634	1,084,177	1,080,447
BUILDING + BLDG REORG INCENT	2,270,545	706,688	1,134,668	1,297,270	3,584,530	2,088,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,108,827	4,962,690	14,333,180	8,228,434	20,206,643	16,446,095
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
\$ CHG 19-20 MINUS 18-19	342,873	-60,848	1,219,110	828,663	557,591	-256,892
% CHG TOTAL AID	2.69	-1.21	9.30	11.20	2.84	-1.54
\$ CHG W/O BLDG, REORG BLDG AID	217,586	31,770	470,192	375,566	524,302	325,425
% CHG W/O BLDG, REORG BLDG AID	2.05	0.75	3.69	5.73	3.26	2.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	77,803,050
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,807,357
BOCES	13,709,183
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,094,051
PRIVATE EXCESS COST	134,164
HARDWARE & TECHNOLOGY	120,074
SOFTWARE, LIBRARY, TEXTBOOK	399,093
TRANSPORTATION INCL SUMMER	7,042,629
BUILDING + BLDG REORG INCENT	18,522,800
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	121,632,401
COMMUNITY SCHOOLS SETASIDE	900,887
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	79,252,903
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,828,485
BOCES	14,135,579
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,180,811
PRIVATE EXCESS COST	198,979
HARDWARE & TECHNOLOGY	128,856
SOFTWARE, LIBRARY, TEXTBOOK	511,459
TRANSPORTATION INCL SUMMER	8,011,066
BUILDING + BLDG REORG INCENT	19,880,540
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	126,128,678
COMMUNITY SCHOOLS SETASIDE	1,116,635
\$ CHG 19-20 MINUS 18-19	4,496,277
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,138,537
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,547,489	50,020,012	10,316,902	13,048,879	10,378,942	14,394,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,415,125	166,175	0	245,882	198,332
BOCES	1,871,333	7,215,283	1,407,541	2,007,521	2,422,067	3,071,466
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,542	1,283,257	358,711	95,020	312,004	993,457
PRIVATE EXCESS COST	38,892	728,576	166,427	8,208	65,770	100,375
HARDWARE & TECHNOLOGY	29,319	113,876	14,662	25,934	29,889	47,130
SOFTWARE, LIBRARY, TEXTBOOK	120,445	466,958	60,316	117,180	132,827	195,283
TRANSPORTATION INCL SUMMER	1,905,678	2,988,754	1,085,936	1,390,176	1,088,687	1,947,064
BUILDING + BLDG REORG INCENT	2,089,868	6,402,672	1,309,404	2,934,658	2,680,907	5,717,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	19,211,784	71,624,513	14,886,074	19,627,576	17,356,975	26,668,884
COMMUNITY SCHOOLS SETASIDE	0	477,949	89,804	0	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,705,354	50,689,137	10,473,721	13,187,291	10,534,599	14,665,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,415,125	166,175	0	245,882	198,332
BOCES	1,931,561	7,275,837	1,369,352	1,823,239	2,480,635	3,025,229
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	354,761	947,228	326,217	102,173	408,020	1,120,644
PRIVATE EXCESS COST	173,037	725,859	164,387	18,217	131,830	97,987
HARDWARE & TECHNOLOGY	28,702	117,007	14,050	25,805	30,732	48,419
SOFTWARE, LIBRARY, TEXTBOOK	116,809	461,568	58,688	113,985	133,919	198,605
TRANSPORTATION INCL SUMMER	1,926,730	3,120,938	1,117,708	1,499,601	1,206,023	2,158,487
BUILDING + BLDG REORG INCENT	2,979,295	6,086,246	1,306,594	2,625,376	3,172,063	5,418,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,465,467	71,838,945	14,996,892	19,395,687	18,343,703	26,931,552
COMMUNITY SCHOOLS SETASIDE	0	477,949	100,000	0	100,000	0
\$ CHG 19-20 MINUS 18-19	1,253,683	214,432	110,818	-231,889	986,728	262,668
% CHG TOTAL AID	6.53	0.30	0.74	-1.18	5.68	0.98
\$ CHG W/O BLDG, REORG BLDG AID	364,256	530,858	113,628	77,393	495,572	561,470
% CHG W/O BLDG, REORG BLDG AID	2.13	0.81	0.84	0.46	3.38	2.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,031,025	17,129,397	23,772,199	17,438,711	14,593,100	13,891,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,194,486	455,250	251,187	267,300	392,185
BOCES	504,004	2,202,813	4,523,677	2,163,291	3,215,931	2,836,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,238	391,587	1,151,426	408,497	1,129,528	300,705
PRIVATE EXCESS COST	57,285	69,830	219,572	267,278	219,804	139,711
HARDWARE & TECHNOLOGY	3,252	26,786	70,876	47,122	51,259	28,502
SOFTWARE, LIBRARY, TEXTBOOK	40,456	109,948	312,816	209,204	280,415	126,315
TRANSPORTATION INCL SUMMER	497,302	2,035,144	1,882,816	2,016,977	2,352,835	2,347,515
BUILDING + BLDG REORG INCENT	724,996	4,002,771	5,653,839	3,994,960	3,932,231	2,463,223
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,277,036	27,162,762	38,042,525	26,796,327	26,046,667	22,526,311
COMMUNITY SCHOOLS SETASIDE	75,000	152,109	0	179,735	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,165,971	17,387,152	24,108,780	17,703,586	14,629,582	14,130,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,194,486	455,250	251,187	267,300	392,185
BOCES	483,130	2,383,401	4,769,866	2,283,808	3,182,930	2,600,961
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,640	373,304	1,477,152	607,411	1,076,013	250,701
PRIVATE EXCESS COST	42,127	91,019	227,125	236,289	294,166	194,584
HARDWARE & TECHNOLOGY	3,161	27,947	74,064	49,328	52,741	29,032
SOFTWARE, LIBRARY, TEXTBOOK	38,734	113,297	319,349	210,551	279,360	127,164
TRANSPORTATION INCL SUMMER	525,892	2,152,017	2,073,066	2,149,703	2,538,743	2,440,452
BUILDING + BLDG REORG INCENT	823,209	4,787,156	6,768,706	3,996,618	4,087,566	2,711,884
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,542,342	28,509,779	40,273,358	27,488,481	26,412,665	22,877,362
COMMUNITY SCHOOLS SETASIDE	100,000	152,109	0	179,735	0	0
\$ CHG 19-20 MINUS 18-19	265,306	1,347,017	2,230,833	692,154	365,998	351,051
% CHG TOTAL AID	3.65	4.96	5.83	2.58	1.41	1.56
\$ CHG W/O BLDG, REORG BLDG AID	167,093	562,632	1,115,966	690,496	210,663	102,390
% CHG W/O BLDG, REORG BLDG AID	2.55	2.43	3.45	3.03	0.95	0.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0
 2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	202,563,257
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,871,887
BOCES	33,441,383
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,827,972
PRIVATE EXCESS COST	2,081,728
HARDWARE & TECHNOLOGY	488,607
SOFTWARE LIBRARY, TEXTBOOK	2,166,160
TRANSPORTATION INCL SUMMER	21,537,798
BUILDING + BLDG REORG INCENT	41,906,647
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	317,227,434
COMMUNITY SCHOOLS SETASIDE	1,049,597
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	205,381,105
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,871,887
BOCES	33,609,949
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,129,264
PRIVATE EXCESS COST	2,396,627
HARDWARE & TECHNOLOGY	500,988
SOFTWARE LIBRARY, TEXTBOOK	2,172,029
TRANSPORTATION INCL SUMMER	22,909,360
BUILDING + BLDG REORG INCENT	44,763,029
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	325,076,233
COMMUNITY SCHOOLS SETASIDE	1,109,793
\$ CHG 19-20 MINUS 18-19	7,848,799
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,992,417
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0
 2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	3,292,448	9,751,972	2,813,175	9,265,893	5,122,501	10,768,531
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
BOCES	521,115	1,906,099	320,270	1,746,568	1,081,794	1,582,092
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	402,248	19,171	262,031	129,869	229,018
PRIVATE EXCESS COST	20,776	0	0	44,971	0	82,810
HARDWARE & TECHNOLOGY	3,562	20,847	0	12,454	8,047	15,257
SOFTWARE LIBRARY, TEXTBOOK	17,513	91,729	36,703	51,066	31,210	68,655
TRANSPORTATION INCL SUMMER	394,663	1,145,492	183,378	1,042,191	436,115	1,747,031
BUILDING + BLDG REORG INCENT	699,376	2,625,979	939,810	1,727,378	569,195	3,918,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,197,210	16,094,237	4,361,121	14,579,003	7,477,031	18,711,818
COMMUNITY SCHOOLS SETASIDE	0	0	0	84,503	75,000	89,771
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	3,332,811	9,913,017	2,820,207	9,414,573	5,229,989	10,946,042
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
BOCES	569,173	2,029,377	416,775	1,701,499	1,058,846	1,878,850
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	398,795	19,647	220,155	106,252	249,874
PRIVATE EXCESS COST	39,974	0	20,439	108,318	0	278,649
HARDWARE & TECHNOLOGY	3,538	21,315	0	12,429	7,188	16,582
SOFTWARE LIBRARY, TEXTBOOK	17,322	91,148	39,042	51,255	31,433	72,153
TRANSPORTATION INCL SUMMER	393,253	1,337,482	237,334	1,100,471	426,677	2,166,196
BUILDING + BLDG REORG INCENT	188,882	2,625,982	939,543	1,696,906	539,187	3,930,143
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,792,710	16,566,990	4,543,601	14,732,057	7,497,872	19,837,878
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	100,000	100,000
\$ CHG 19-20 MINUS 18-19	-404,500	472,753	182,480	153,054	20,841	1,126,160
% CHG TOTAL AID	-7.78	2.94	4.18	1.05	0.28	6.02
\$ CHG W/O BLDG, REORG BLDG AID	105,994	472,750	182,747	183,526	50,849	1,114,952
% CHG W/O BLDG, REORG BLDG AID	2.36	3.51	5.34	1.43	0.74	7.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	18,041,630	13,833,846	8,112,741	8,976,969	14,909,946	25,675,101
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	2,914,677	1,878,011	1,199,614	1,173,599	2,648,232	2,996,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	722,783	210,598	140,938	0	75,672	1,256,950
PRIVATE EXCESS COST	134,562	357,749	67,001	128,878	241,647	267,409
HARDWARE & TECHNOLOGY	43,973	23,831	19,919	17,832	24,745	45,373
SOFTWARE, LIBRARY, TEXTBOOK	170,597	96,456	60,579	86,051	95,766	196,155
TRANSPORTATION INCL SUMMER	714,513	1,372,619	860,556	1,231,963	765,621	2,464,798
BUILDING + BLDG REORG INCENT	2,280,861	2,065,448	1,094,455	736,217	3,384,445	5,012,035
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,500,983	19,998,288	11,725,275	12,482,833	22,706,702	38,816,789
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	88,646	139,051	210,306
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	18,273,353	14,040,911	8,253,236	9,165,306	15,110,110	26,072,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	3,108,279	1,597,075	1,378,199	1,302,440	2,295,984	3,378,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	468,698	301,567	162,525	43,279	161,213	1,317,167
PRIVATE EXCESS COST	128,460	380,742	105,070	119,529	290,802	280,801
HARDWARE & TECHNOLOGY	43,360	23,021	20,118	17,579	26,306	45,441
SOFTWARE, LIBRARY, TEXTBOOK	168,180	93,097	65,938	84,001	100,228	195,354
TRANSPORTATION INCL SUMMER	797,257	1,533,827	935,571	1,318,715	1,135,951	2,546,536
BUILDING + BLDG REORG INCENT	3,416,560	1,048,570	1,239,345	1,202,043	3,384,446	5,742,822
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,881,534	19,178,540	12,329,474	13,384,216	23,065,668	40,481,860
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306
\$ CHG 19-20 MINUS 18-19	1,380,551	-819,748	604,199	901,383	358,966	1,665,071
% CHG TOTAL AID	5.41	-4.10	5.15	7.22	1.58	4.29
\$ CHG W/O BLDG, REORG BLDG AID	244,852	197,130	459,309	435,557	358,965	934,284
% CHG W/O BLDG, REORG BLDG AID	1.05	1.10	4.32	3.71	1.86	2.76

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	130,564,753
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
BOCES	19,968,468
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,449,278
PRIVATE EXCESS COST	1,345,803
HARDWARE & TECHNOLOGY	235,840
SOFTWARE, LIBRARY, TEXTBOOK	1,002,480
TRANSPORTATION INCL SUMMER	12,356,940
BUILDING + BLDG REORG INCENT	25,054,134
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	197,651,290
COMMUNITY SCHOOLS SETASIDE	939,053
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	132,572,117
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
BOCES	20,715,103
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,449,172
PRIVATE EXCESS COST	1,752,784
HARDWARE & TECHNOLOGY	1,006,877
SOFTWARE, LIBRARY, TEXTBOOK	1,009,151
TRANSPORTATION INCL SUMMER	12,929,153
BUILDING + BLDG REORG INCENT	25,954,429
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	203,292,500
COMMUNITY SCHOOLS SETASIDE	1,001,133
\$ CHG 19-20 MINUS 18-19	5,641,210
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,740,915
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	30,365,576	5,990,078	9,558,664	6,474,586	9,267,382	8,723,169
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
BOCES	4,314,537	995,612	1,233,011	563,028	1,923,012	1,271,803
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,062,009	16,540	250,463	117,018	187,367	162,984
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	80,554	3,414	16,974	6,998	16,954	15,429
SOFTWARE, LIBRARY, TEXTBOOK	351,327	57,151	72,104	55,026	71,935	78,000
TRANSPORTATION INCL SUMMER	1,834,287	781,472	1,450,041	701,957	1,007,949	978,994
BUILDING + BLDG REORG INCENT	3,145,765	2,539,582	1,651,613	925,435	968,964	2,039,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,681,416	10,510,281	14,394,403	8,960,872	13,834,383	13,399,615
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	30,723,117	6,061,456	9,699,978	6,599,252	9,401,993	8,887,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
BOCES	5,014,161	1,150,819	1,350,685	691,482	1,693,035	1,559,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	874,558	5,098	232,170	130,155	218,724	193,935
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	82,347	13,691	16,821	7,879	17,353	15,551
SOFTWARE, LIBRARY, TEXTBOOK	355,400	61,598	71,204	58,322	73,524	78,849
TRANSPORTATION INCL SUMMER	1,871,334	848,320	1,577,277	779,262	1,078,093	1,091,895
BUILDING + BLDG REORG INCENT	3,330,705	2,584,420	1,726,523	1,002,919	1,085,780	2,116,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	45,785,983	10,852,434	14,836,191	9,386,095	13,959,322	14,073,708
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	1,104,567	342,153	441,788	425,223	124,939	674,093
% CHG TOTAL AID	2.47	3.26	3.07	4.75	0.90	5.03
\$ CHG W/O BLDG, REORG BLDG AID	919,627	297,315	366,878	347,739	8,123	597,145
% CHG W/O BLDG, REORG BLDG AID	2.21	3.73	2.88	4.33	0.06	5.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	6,987,979	77,367,434
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
BOCES	1,099,588	11,400,591
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,796,381
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,708	153,031
SOFTWARE, LIBRARY, TEXTBOOK	68,810	754,353
TRANSPORTATION INCL SUMMER	615,621	7,370,321
BUILDING + BLDG REORG INCENT	1,267,562	12,538,646
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,352,268	116,133,238
COMMUNITY SCHOOLS SETASIDE	0	211,759
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	7,100,006	78,473,374
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
BOCES	1,307,420	12,767,324
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	38,857	1,693,497
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,691	166,333
SOFTWARE, LIBRARY, TEXTBOOK	67,448	767,345
TRANSPORTATION INCL SUMMER	663,708	7,316,489
BUILDING + BLDG REORG INCENT	1,876,313	13,723,333
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,366,443	120,260,176
COMMUNITY SCHOOLS SETASIDE	0	211,759
\$ CHG 19-20 MINUS 18-19	1,014,175	4,126,938
% CHG TOTAL AID	9.80	
\$ CHG W/O BLDG, REORG BLDG AID	405,424	2,942,251
% CHG W/O BLDG, REORG BLDG AID	4.46	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	EX BDGT DATA					
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,590,894	7,442,912	11,720,932	4,313,756	7,638,103	3,900,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,643,481	1,056,097	1,174,032	382,134	1,056,868	360,277
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	206,481	186,845	471,522	114,219	218,867	50,874
PRIVATE EXCESS COST	86,318	66,533	30,906	0	96,739	0
HARDWARE & TECHNOLOGY	23,479	15,440	15,499	0	8,744	6,549
SOFTWARE, LIBRARY, TEXTBOOK	109,833	60,401	67,065	55,942	50,915	39,629
TRANSPORTATION INCL SUMMER	808,687	744,000	1,143,822	285,195	1,061,562	316,243
BUILDING + BLDG REORG INCENT	3,729,112	989,569	868,707	2,537,646	2,427,379	1,299,226
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	14,326,054	10,638,565	15,739,710	7,999,595	12,658,291	6,141,761
COMMUNITY SCHOOLS SETASIDE	0	0	99,547	0	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,666,068	7,540,571	11,888,307	4,324,540	7,775,380	4,008,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,232,599	1,085,313	969,610	400,620	951,360	373,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	174,920	173,979	448,019	110,875	180,316	52,576
PRIVATE EXCESS COST	88,462	66,075	53,359	0	107,799	0
HARDWARE & TECHNOLOGY	23,949	15,370	15,434	0	13,081	7,195
SOFTWARE, LIBRARY, TEXTBOOK	109,775	59,643	66,757	56,505	56,669	39,662
TRANSPORTATION INCL SUMMER	758,111	754,498	1,252,848	339,316	1,105,785	374,160
BUILDING + BLDG REORG INCENT	4,794,027	1,230,584	2,734,802	2,975,688	2,434,514	839,594
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	14,977,680	11,002,801	17,676,361	8,518,247	12,724,016	5,862,912
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	100,000	100,000
\$ CHG 19-20 MINUS 18-19	651,626	364,236	1,936,651	518,652	65,725	-278,849
% CHG TOTAL AID	4.55	3.42	12.30	6.48	0.52	-4.54
\$ CHG W/O BLDG, REORG BLDG AID	-413,289	123,221	70,556	80,610	58,590	180,783
% CHG W/O BLDG, REORG BLDG AID	-3.90	1.28	0.47	1.48	0.57	3.73

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	21,241,363	3,377,331	9,545,357	10,023,539	4,682,772	6,420,253
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	181,624	77,100
BOCES	1,790,721	502,039	1,118,569	1,327,246	672,950	593,797
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	592,091	243,850	183,873	441,428	5,812	75,946
PRIVATE EXCESS COST	454,310	7,904	169,511	164,834	105,506	8,400
HARDWARE & TECHNOLOGY	43,750	7,904	21,757	3,427	7,773	8,488
SOFTWARE, LIBRARY, TEXTBOOK	166,152	53,947	88,993	83,619	36,296	36,535
TRANSPORTATION INCL SUMMER	1,012,868	487,451	1,047,311	1,330,598	712,794	562,287
BUILDING + BLDG REORG INCENT	3,978,199	1,166,837	2,090,472	1,757,695	1,115,105	1,759,145
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,482,023	5,906,859	14,420,925	15,429,441	7,520,632	9,533,551
COMMUNITY SCHOOLS SETASIDE	224,658	0	0	75,000	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,653,584	3,457,300	9,702,755	10,163,477	4,787,525	6,504,551
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
BOCES	2,036,653	406,759	1,249,751	1,576,260	688,704	573,452
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	554,195	221,450	167,157	386,465	88,332	77,279
PRIVATE EXCESS COST	468,038	17,882	226,266	165,476	96,978	25,393
HARDWARE & TECHNOLOGY	45,095	7,366	22,490	20,357	7,556	8,523
SOFTWARE, LIBRARY, TEXTBOOK	172,623	50,883	91,223	85,282	35,342	37,043
TRANSPORTATION INCL SUMMER	1,083,875	546,581	1,011,023	1,442,813	739,304	580,613
BUILDING + BLDG REORG INCENT	4,522,028	1,215,749	2,120,182	1,863,164	1,137,149	807,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,738,660	5,991,470	14,745,929	16,000,439	7,774,268	8,691,715
COMMUNITY SCHOOLS SETASIDE	357,648	0	0	100,000	100,000	0
\$ CHG 19-20 MINUS 18-19	1,256,637	84,611	325,004	570,998	253,636	-841,836
% CHG TOTAL AID	3.99	1.43	2.25	3.70	3.37	-8.83
\$ CHG W/O BLDG, REORG BLDG AID	712,808	35,699	295,294	465,529	231,592	109,548
% CHG W/O BLDG, REORG BLDG AID	2.59	0.75	2.39	3.41	3.62	1.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEV	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	49,090,520	9,222,057	7,596,230	4,419,429	5,088,137	7,010,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	388,728	194,319	234,016	71,567
BOCES	4,389,461	1,177,763	883,384	628,305	672,632	816,122
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,523	403,017	406,330	0	0	352,108
PRIVATE EXCESS COST	1,145,745	21,491	19,845	0	0	62,209
HARDWARE & TECHNOLOGY	100,480	10,166	10,113	290	9,252	11,477
SOFTWARE, LIBRARY, TEXTBOOK	371,193	104,396	43,491	18,844	38,638	52,951
TRANSPORTATION INCL SUMMER	1,736,578	667,679	492,611	507,243	426,626	616,284
BUILDING + BLDG REORG INCENT	8,509,439	2,910,880	2,787,035	1,040,153	637,804	712,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,540,086	14,654,009	12,902,900	6,956,408	7,107,105	9,955,000
COMMUNITY SCHOOLS SETASIDE	422,610	0	75,000	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	49,802,004	9,309,087	7,706,228	4,476,229	5,190,908	7,133,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	388,728	194,319	234,016	71,567
BOCES	4,754,771	1,196,135	872,722	649,733	579,197	823,511
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	845,039	373,651	372,284	19,752	21,612	265,122
PRIVATE EXCESS COST	1,127,247	58,818	19,592	0	0	80,816
HARDWARE & TECHNOLOGY	99,934	25,444	9,986	2,954	9,015	11,485
SOFTWARE, LIBRARY, TEXTBOOK	367,828	119,962	42,892	20,209	38,693	54,004
TRANSPORTATION INCL SUMMER	1,575,676	813,302	674,264	539,531	495,402	705,440
BUILDING + BLDG REORG INCENT	9,745,688	474,086	1,459,458	1,044,089	720,357	744,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,384,334	12,507,045	11,821,281	7,094,641	7,289,200	10,140,651
COMMUNITY SCHOOLS SETASIDE	422,610	0	100,000	100,000	100,000	100,000
\$ CHG 19-20 MINUS 18-19	2,844,248	-2,146,964	-1,081,619	138,233	182,095	185,651
% CHG TOTAL AID	4.15	-14.65	-8.38	1.99	2.56	1.86
\$ CHG W/O BLDG, REORG BLDG AID	1,607,999	289,830	245,958	134,297	99,542	152,831
% CHG W/O BLDG, REORG BLDG AID	2.68	2.47	2.43	2.27	1.54	1.65

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	180,324,474
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,738,573
BOCES	20,245,878
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,083,786
PRIVATE EXCESS COST	2,423,947
HARDWARE & TECHNOLOGY	304,594
SOFTWARE, LIBRARY, TEXTBOOK	1,474,840
TRANSPORTATION INCL SUMMER	13,957,751
BUILDING + BLDG REORG INCENT	40,316,414
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	271,912,915
COMMUNITY SCHOOLS SETASIDE	1,346,815
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	183,090,767
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,750,327
BOCES	20,420,152
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,533,023
PRIVATE EXCESS COST	2,602,201
HARDWARE & TECHNOLOGY	345,234
SOFTWARE, LIBRARY, TEXTBOOK	1,500,995
TRANSPORTATION INCL SUMMER	14,792,542
BUILDING + BLDG REORG INCENT	40,863,751
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	276,941,650
COMMUNITY SCHOOLS SETASIDE	1,680,258
\$ CHG 19-20 MINUS 18-19	5,028,735
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,481,398
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHEMUNG 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	61,551,442	21,757,128	7,409,880	90,718,450
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,731,470	4,750,438	1,839,356	15,317,261
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,454,014	901,065	394,950	2,750,029
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	133,249	74,049	19,965	227,263
SOFTWARE LIBRARY, TEXTBOOK	532,131	343,692	82,922	958,745
TRANSPORTATION INCL SUMMER	4,726,786	2,426,499	352,700	7,505,985
BUILDING + BLDG REORG INCENT	11,084,030	2,628,120	1,099,499	14,811,649
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,657,655	0	0	1,657,655
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	91,256,845	33,303,423	11,360,008	135,920,276
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	62,374,541	21,939,850	7,524,770	91,839,161
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	9,037,207	5,232,918	1,937,096	16,207,221
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	793,484	885,991	307,222	1,986,697
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	137,300	74,485	20,719	232,504
SOFTWARE LIBRARY, TEXTBOOK	539,533	338,458	84,053	962,044
TRANSPORTATION INCL SUMMER	5,273,584	2,712,667	461,326	8,447,577
BUILDING + BLDG REORG INCENT	11,502,044	3,448,252	1,732,132	16,682,428
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,106,315	0	0	1,106,315
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	92,150,076	35,055,056	12,232,054	139,437,186
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
\$ CHG 19-20 MINUS 18-19	893,231	1,751,633	872,046	3,516,910
% CHG TOTAL AID	0.98	5.26	7.68	
\$ CHG W/O BLDG, REORG BLDG AID	475,217	931,501	239,413	1,646,131
% CHG W/O BLDG, REORG BLDG AID	0.59	3.04	2.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,325,703	8,224,676	11,355,135	10,597,380	18,315,458	4,516,398
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	151,833
BOCES	1,006,558	1,220,868	1,813,913	1,452,543	3,131,637	879,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,227	181,507	285,864	129,179	400,638	18,528
PRIVATE EXCESS COST	15,236	0	138,026	191,609	377,169	32,347
HARDWARE & TECHNOLOGY	10,915	13,605	16,976	13,963	36,756	5,003
SOFTWARE LIBRARY, TEXTBOOK	47,836	57,139	76,270	52,857	150,786	28,234
TRANSPORTATION INCL SUMMER	841,839	883,838	1,448,627	1,178,394	1,761,813	575,192
BUILDING + BLDG REORG INCENT	737,042	375,981	3,207,470	513,253	3,567,817	885,981
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,378,298	11,085,844	18,466,002	14,274,773	28,115,617	7,090,573
COMMUNITY SCHOOLS SETASIDE	75,000	0	87,782	90,571	155,921	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,472,894	8,362,391	11,538,945	10,774,615	18,564,474	4,608,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	151,833
BOCES	1,128,053	1,386,831	2,065,997	1,536,392	3,221,740	1,050,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,467	170,753	259,101	192,301	362,056	11,536
PRIVATE EXCESS COST	23,338	0	138,431	222,495	392,178	71,372
HARDWARE & TECHNOLOGY	10,951	14,158	17,660	14,497	36,362	5,152
SOFTWARE LIBRARY, TEXTBOOK	47,100	59,946	78,499	61,645	148,412	25,270
TRANSPORTATION INCL SUMMER	924,669	958,712	1,620,375	1,508,736	1,689,424	800,689
BUILDING + BLDG REORG INCENT	790,272	867,499	3,140,649	2,100,103	3,997,291	972,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,822,686	11,948,520	18,983,178	16,556,379	28,785,480	7,697,179
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	155,921	100,000
\$ CHG 19-20 MINUS 18-19	444,388	862,676	517,176	2,281,606	669,863	606,606
% CHG TOTAL AID	4.28	7.78	2.80	15.98	2.38	8.56
\$ CHG W/O BLDG, REORG BLDG AID	391,158	371,158	583,997	694,756	240,389	520,305
% CHG W/O BLDG, REORG BLDG AID	4.06	3.47	3.83	5.05	0.98	8.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	9,007,413	17,328,306	86,670,469
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
BOCES	1,411,554	2,502,602	13,418,732
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	110,400	339,137	1,493,480
PRIVATE EXCESS COST	36,322	73,217	863,926
HARDWARE & TECHNOLOGY	6,559	24,828	128,605
SOFTWARE, LIBRARY, TEXTBOOK	4,156	72,423	526,941
TRANSPORTATION INCL SUMMER	1,179,262	3,122,112	10,991,077
BUILDING + BLDG REORG INCENT	2,543,760	2,507,192	14,338,496
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,475,055	26,224,875	130,111,037
COMMUNITY SCHOOLS SETASIDE	80,443	154,286	719,003
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	9,164,092	17,567,110	88,053,135
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
BOCES	1,580,671	2,699,277	14,669,392
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	115,447	268,575	1,440,236
PRIVATE EXCESS COST	36,476	73,220	957,510
HARDWARE & TECHNOLOGY	14,445	25,048	138,273
SOFTWARE, LIBRARY, TEXTBOOK	59,917	102,974	583,763
TRANSPORTATION INCL SUMMER	1,040,318	1,845,194	10,388,117
BUILDING + BLDG REORG INCENT	2,526,881	2,930,957	17,325,934
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,674,836	25,767,413	135,235,671
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	810,207
\$ CHG 19-20 MINUS 18-19	199,781	-457,462	5,124,634
% CHG TOTAL AID	1.38	-1.74	
\$ CHG W/O BLDG, REORG BLDG AID	216,660	-881,227	2,137,196
% CHG W/O BLDG, REORG BLDG AID	1.82	-3.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	11,003,836	13,108,840	12,021,742	3,133,937	10,873,517	17,833,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	281,600
BOCES	720,346	1,263,585	1,316,120	434,242	877,856	1,898,787
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,324	336,275	550,764	0	6,847	501,643
PRIVATE EXCESS COST	15,324	17,533	39,508	7,590	13,275	36,426
HARDWARE & TECHNOLOGY	86,088	151,673	94,581	35,900	51,915	135,768
SOFTWARE, LIBRARY, TEXTBOOK	1,643,022	1,528,923	1,794,375	322,098	1,297,557	2,673,865
TRANSPORTATION INCL SUMMER	3,635,623	2,648,473	1,998,143	659,971	1,730,337	3,840,933
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,047,799	19,488,694	17,981,035	4,593,738	15,174,966	27,204,814
COMMUNITY SCHOOLS SETASIDE	82,258	98,308	0	0	84,115	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	11,247,099	13,357,451	12,242,685	3,193,855	11,050,867	18,118,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	281,600
BOCES	718,762	1,333,391	1,418,908	486,698	984,627	1,932,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,885	356,706	499,693	65,787	238,727	487,145
PRIVATE EXCESS COST	0	26,974	41,101	0	0	0
HARDWARE & TECHNOLOGY	15,546	27,532	24,357	7,822	14,091	38,051
SOFTWARE, LIBRARY, TEXTBOOK	88,875	150,614	105,964	35,910	64,978	157,681
TRANSPORTATION INCL SUMMER	1,643,574	1,675,870	1,837,197	367,207	1,322,712	2,720,883
BUILDING + BLDG REORG INCENT	3,625,792	4,488,466	1,954,862	660,769	1,795,466	1,891,108
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,270,769	21,850,394	18,267,121	4,818,048	15,795,130	25,629,968
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
\$ CHG 19-20 MINUS 18-19	222,970	2,361,700	286,086	224,310	620,164	-1,574,846
% CHG TOTAL AID	1.24	12.12	1.59	4.88	4.09	-5.79
\$ CHG W/O BLDG, REORG BLDG AID	232,801	521,707	329,373	223,512	555,035	374,979
% CHG W/O BLDG, REORG BLDG AID	1.62	3.10	2.06	5.68	4.13	1.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0
 2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	14,034,228	14,793,061	96,802,731
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,445,075
BOCES	1,273,619	1,027,006	8,811,561
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	513,716	504,200	2,546,769
PRIVATE EXCESS COST	5,228	0	44,736
HARDWARE & TECHNOLOGY	30,594	25,143	169,327
SOFTWARE, LIBRARY, TEXTBOOK	150,131	115,988	822,044
TRANSPORTATION INCL SUMMER	208,624	1,478,626	10,951,092
BUILDING + BLDG REORG INCENT	2,493,686	815,247	17,822,419
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,486,889	19,275,031	141,252,966
COMMUNITY SCHOOLS SETASIDE	75,055	0	339,736
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	14,212,193	15,019,001	98,441,448
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,445,075
BOCES	1,346,228	1,034,254	9,255,849
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	504,143	444,404	2,721,490
PRIVATE EXCESS COST	14,095	0	82,170
HARDWARE & TECHNOLOGY	28,726	25,263	181,388
SOFTWARE, LIBRARY, TEXTBOOK	144,148	114,805	862,975
TRANSPORTATION INCL SUMMER	235,430	1,591,086	11,393,959
BUILDING + BLDG REORG INCENT	2,473,210	603,116	17,492,789
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,735,236	19,347,689	143,714,355
COMMUNITY SCHOOLS SETASIDE	100,000	0	400,000
\$ CHG 19-20 MINUS 18-19	248,347	72,658	2,461,389
% CHG TOTAL AID	1.27	0.38	
\$ CHG W/O BLDG, REORG BLDG AID	268,823	284,789	2,791,019
% CHG W/O BLDG, REORG BLDG AID	1.58	1.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - COLUMBIA 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0
 2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW				EX BDGT DATA		EX BDGT DATA
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,323,824	3,639,248	4,766,408	15,695,147	10,583,439	2,326,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
BOCES	417,754	313,985	523,648	829,559	862,536	166,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,193	15,803	15,803	224,731	377,617	0
PRIVATE EXCESS COST	508,014	173,944	173,621	616,327	245,615	82,543
HARDWARE & TECHNOLOGY	2,031	3,342	3,236	22,804	23,181	0
SOFTWARE, LIBRARY, TEXTBOOK	115,410	42,105	87,691	145,298	145,213	37,784
TRANSPORTATION INCL SUMMER	993,284	339,449	809,866	1,108,534	1,658,357	181,092
BUILDING + BLDG REORG INCENT	2,446,453	228,169	1,151,728	4,444,558	1,103,922	612,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,300,165	5,263,383	7,683,661	23,467,278	15,226,637	3,554,771
COMMUNITY SCHOOLS SETASIDE	0	0	0	86,263	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,342,133	3,648,346	4,778,324	15,903,759	10,724,476	2,332,528
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
BOCES	559,129	356,008	725,670	870,498	1,126,020	190,156
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,656	19,303	19,303	213,753	367,763	2,065
PRIVATE EXCESS COST	470,634	175,272	201,043	642,217	322,143	40,784
HARDWARE & TECHNOLOGY	923	3,342	4,674	22,918	24,394	431
SOFTWARE, LIBRARY, TEXTBOOK	121,342	42,146	84,783	145,122	147,724	35,813
TRANSPORTATION INCL SUMMER	996,339	318,328	916,085	1,066,940	1,621,917	210,820
BUILDING + BLDG REORG INCENT	2,400,040	235,593	547,496	4,673,329	1,102,689	156,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,383,398	5,302,177	7,426,338	23,918,856	15,663,883	3,116,430
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	0	0
\$ CHG 19-20 MINUS 18-19	83,233	38,794	-257,323	451,578	437,246	-438,341
% CHG TOTAL AID	0.68	0.74	-3.35	1.92	2.87	-12.33
\$ CHG W/O BLDG, REORG BLDG AID	129,646	31,370	346,909	222,807	438,479	17,592
% CHG W/O BLDG, REORG BLDG AID	1.32	0.62	5.31	1.17	3.10	0.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	44,334,778
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
BOCES	3,114,356
SPECIAL SERVICES	
HIGH COST EXCESS COST	658,344
PRIVATE EXCESS COST	1,802,064
HARDWARE & TECHNOLOGY	57,294
SOFTWARE, LIBRARY, TEXTBOOK	577,505
TRANSPORTATION INCL SUMMER	5,090,582
BUILDING + BLDG REORG INCENT	9,987,584
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	67,495,895
COMMUNITY SCHOOLS SETASIDE	86,263
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	44,729,566
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
BOCES	3,827,481
SPECIAL SERVICES	
HIGH COST EXCESS COST	646,540
PRIVATE EXCESS COST	1,852,093
HARDWARE & TECHNOLOGY	56,687
SOFTWARE, LIBRARY, TEXTBOOK	576,930
TRANSPORTATION INCL SUMMER	5,130,429
BUILDING + BLDG REORG INCENT	9,115,968
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	67,811,082
COMMUNITY SCHOOLS SETASIDE	100,000
\$ CHG 19-20 MINUS 18-19	315,187
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,186,803
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,582,574	20,632,293	6,125,244	15,781,772	9,263,993	59,385,876
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	457,316	260,512	134,322	85,523	1,093,688
BOCES	1,048,436	2,205,343	972,200	1,878,194	887,698	6,991,871
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	161,992	710,651	222,819	147,398	0	1,242,860
PRIVATE EXCESS COST	37,064	13,554	0	0	0	50,618
HARDWARE & TECHNOLOGY	9,700	52,104	10,543	18,585	13,272	104,204
SOFTWARE, LIBRARY, TEXTBOOK	42,584	223,057	44,255	152,845	54,410	517,151
TRANSPORTATION INCL SUMMER	674,533	1,084,338	447,851	1,990,267	705,223	4,902,212
BUILDING + BLDG REORG INCENT	2,144,908	3,529,655	777,696	3,718,083	1,299,403	11,469,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,857,806	28,908,311	8,861,120	23,821,466	12,309,522	85,758,225
COMMUNITY SCHOOLS SETASIDE	75,000	147,875	75,000	0	79,560	377,435
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,719,636	20,847,908	6,246,927	16,059,067	9,419,391	60,292,929
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	134,322	85,523	1,104,578
BOCES	1,062,260	2,630,372	987,606	2,323,347	961,082	7,964,667
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,279	759,326	225,811	215,678	97,004	1,481,098
PRIVATE EXCESS COST	36,529	179,990	32,806	0	0	249,325
HARDWARE & TECHNOLOGY	9,619	47,164	43,787	34,119	13,035	114,515
SOFTWARE, LIBRARY, TEXTBOOK	41,860	196,558	43,787	153,003	56,674	491,882
TRANSPORTATION INCL SUMMER	683,652	1,435,564	466,690	2,246,823	662,968	5,495,697
BUILDING + BLDG REORG INCENT	2,144,909	3,341,743	794,350	3,744,274	1,198,135	11,223,411
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,037,759	29,906,831	9,069,067	24,910,633	12,493,812	88,418,102
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	0	100,000	447,875
\$\$\$ CHG 19-20 MINUS 18-19	179,953	998,520	207,947	1,089,167	184,290	2,659,877
\$\$\$ CHG TOTAL AID	1.52	3.45	2.35	4.57	1.50	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	179,952	1,186,432	191,293	1,062,976	285,558	2,906,211
\$\$\$ CHG W/O BLDG, REORG BLDG AID	1.85	4.67	2.37	5.29	2.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	667,614	1,094,935	3,746,947	5,939,066	2,700,755	4,715,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	0	34,623	0
BOCES	107,230	278,700	615,789	441,413	291,832	343,998
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	26,214	73,152	31,911	0
PRIVATE EXCESS COST	0	56,173	75,824	116,404	57,318	0
HARDWARE & TECHNOLOGY	0	0	5,522	7,544	3,418	1,150
SOFTWARE, LIBRARY, TEXTBOOK	5,623	19,086	2,153	58,016	18,881	23,391
TRANSPORTATION INCL SUMMER	16,925	40,009	408,517	489,098	492,492	394,319
BUILDING + BLDG REORG INCENT	14,061	0	562,093	1,486,156	286,050	773,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	912,771	1,726,617	5,620,059	8,808,972	4,021,218	6,505,114
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	0	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	669,283	1,122,672	3,850,642	6,073,644	2,778,491	4,818,464
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	142,315	290,783	757,178	525,663	330,813	348,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	642	106,639	77,651	28,479	4,466
PRIVATE EXCESS COST	0	56,223	97,463	129,391	94,647	0
HARDWARE & TECHNOLOGY	0	0	5,857	8,822	3,706	2,996
SOFTWARE, LIBRARY, TEXTBOOK	5,420	19,006	29,858	60,459	20,105	24,620
TRANSPORTATION INCL SUMMER	17,774	48,484	424,266	809,022	563,433	413,360
BUILDING + BLDG REORG INCENT	11,222	117,461	573,225	1,412,856	470,001	773,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	963,532	1,892,985	5,995,128	9,295,631	4,428,236	6,639,181
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	100,000	100,000
\$ CHG 19-20 MINUS 18-19	50,761	166,368	375,069	486,659	407,018	134,067
% CHG TOTAL AID	5.56	9.64	6.67	5.52	10.12	2.06
\$ CHG W/O BLDG, REORG BLDG AID	53,600	48,907	363,937	559,959	223,067	134,066
% CHG W/O BLDG, REORG BLDG AID	5.96	2.83	7.20	7.65	5.97	2.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 WALTON
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,334,503	2,422,906	11,266,806	4,033,117	3,032,018	9,807,640
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	289,590	247,208	2,611,276	474,602	397,372	1,208,652
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,986	14,467	255,819	43,795	66,333	208,236
PRIVATE EXCESS COST	18,992	30,882	20,000	98,656	52,712	101,333
HARDWARE & TECHNOLOGY	0	276	20,024	3,767	4,159	14,599
SOFTWARE, LIBRARY, TEXTBOOK	28,591	20,782	82,739	22,381	26,248	72,832
TRANSPORTATION INCL SUMMER	101,631	266,783	954,394	370,363	536,308	900,729
BUILDING + BLDG REORG INCENT	903,112	65,776	3,225,159	321,093	619,431	832,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,809,365	3,290,320	18,625,775	5,499,622	4,890,828	13,370,226
COMMUNITY SCHOOLS SETASIDE	75,000	0	98,699	75,000	75,000	82,541
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,365,339	2,428,963	11,451,404	4,114,926	3,125,117	10,006,386
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	326,894	295,580	2,820,839	421,873	394,435	1,336,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,516	5,627	179,891	24,699	74,099	247,311
PRIVATE EXCESS COST	18,993	53,960	55,550	135,828	67,202	203,615
HARDWARE & TECHNOLOGY	0	126	21,220	3,638	4,062	14,682
SOFTWARE, LIBRARY, TEXTBOOK	28,592	20,941	87,832	22,799	25,477	74,409
TRANSPORTATION INCL SUMMER	115,716	255,479	1,187,783	404,583	584,870	1,028,234
BUILDING + BLDG REORG INCENT	919,505	129,966	2,736,944	355,412	1,013,415	824,792
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,915,515	3,411,882	18,751,021	5,615,606	5,444,927	13,959,653
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
\$ CHG 19-20 MINUS 18-19	106,150	121,562	125,246	115,984	554,099	589,427
% CHG TOTAL AID	2.79	3.69	0.67	2.11	11.33	4.41
\$ CHG W/O BLDG, REORG BLDG AID	89,757	57,372	613,461	81,665	160,115	597,497
% CHG W/O BLDG, REORG BLDG AID	3.09	1.78	3.98	1.58	3.75	4.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	51,761,313
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	475,896
BOCES	7,307,662
SPECIAL SERVICES	
HIGH COST EXCESS COST	723,913
PRIVATE EXCESS COST	608,294
HARDWARE & TECHNOLOGY	60,459
SOFTWARE, LIBRARY, TEXTBOOK	407,720
TRANSPORTATION INCL SUMMER	4,971,568
BUILDING + BLDG REORG INCENT	9,089,394
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	77,080,887
COMMUNITY SCHOOLS SETASIDE	706,240
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	52,805,331
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,991,278
SPECIAL SERVICES	
HIGH COST EXCESS COST	761,020
PRIVATE EXCESS COST	912,872
HARDWARE & TECHNOLOGY	65,109
SOFTWARE, LIBRARY, TEXTBOOK	419,518
TRANSPORTATION INCL SUMMER	5,853,004
BUILDING + BLDG REORG INCENT	9,338,401
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	80,313,297
COMMUNITY SCHOOLS SETASIDE	900,000
\$ CHG 19-20 MINUS 18-19	3,232,410
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	2,983,403
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	18,892,911	8,691,083	18,778,712	3,974,590	3,648,254	5,788,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	287,883	95,760	1,462,768	77,002	0	0
BOCES	957,131	697,854	1,977,452	383,694	1,021,966	551,412
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	612,450	252,334	261,603	4,688	129,014	17,252
PRIVATE EXCESS COST	853,164	425,692	853,470	121,865	80,579	158,800
HARDWARE & TECHNOLOGY	38,610	20,298	48,807	166	14,467	0
SOFTWARE, LIBRARY, TEXTBOOK	249,416	111,144	299,218	53,520	104,700	74,763
TRANSPORTATION INCL SUMMER	1,949,201	1,345,886	4,519,850	496,080	1,003,373	514,149
BUILDING + BLDG REORG INCENT	4,520,666	555,993	2,658,407	855,853	687,186	452,491
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	28,361,432	12,196,044	31,588,212	6,200,140	7,195,029	7,588,046
COMMUNITY SCHOOLS SETASIDE	87,748	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,111,793	8,856,348	19,013,020	3,984,526	3,657,374	5,803,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	1,462,768	77,002	0	0
BOCES	1,148,101	656,807	2,020,067	286,003	976,963	507,958
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	521,541	295,560	196,408	3,821	70,460	3,048
PRIVATE EXCESS COST	1,007,526	406,521	843,473	101,550	124,783	242,471
HARDWARE & TECHNOLOGY	38,878	21,455	48,315	754	14,973	0
SOFTWARE, LIBRARY, TEXTBOOK	245,151	115,123	297,809	63,074	102,226	73,528
TRANSPORTATION INCL SUMMER	2,370,163	1,382,677	4,731,697	410,998	1,065,531	461,569
BUILDING + BLDG REORG INCENT	4,570,351	587,221	2,458,032	1,133,854	670,146	433,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	29,386,685	12,417,472	31,799,504	6,294,264	7,190,946	7,555,973
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	1,025,253	221,428	211,292	94,124	-4,083	-32,073
% CHG TOTAL AID	3.61	1.82	0.67	1.52	-0.06	-0.42
\$ CHG H/O BLDG, REORG BLDG AID	975,568	190,200	411,667	-183,877	12,957	-13,330
% CHG H/O BLDG, REORG BLDG AID	4.09	1.63	1.42	-3.44	0.20	-0.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW	EX BGDG DATA					
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	55,392,864	35,422,172	5,295,121	10,294,865	1,933,444	39,228,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,570,663	4,010,042	1,214,138	849,709	457,098	2,999,614
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,463,155	1,575,770	111,572	128,923	16,257	2,127,084
PRIVATE EXCESS COST	1,983,628	1,378,389	206,407	416,638	194,322	2,408,081
HARDWARE & TECHNOLOGY	81,475	140,845	27,728	23,286	0	142,117
SOFTWARE, LIBRARY, TEXTBOOK	373,561	725,415	127,716	157,020	69,840	946,888
TRANSPORTATION INCL SUMMER	3,371,753	10,351,845	1,077,519	1,618,339	162,580	10,183,300
BUILDING + BLDG REORG INCENT	3,511,581	7,806,194	1,363,062	3,353,025	824,192	2,905,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,545,091	61,632,810	9,764,644	17,280,043	3,757,733	60,940,478
COMMUNITY SCHOOLS SETASIDE	2,267,726	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	56,130,006	35,510,727	5,310,620	10,320,602	1,938,277	39,326,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,816,689	4,024,027	1,338,188	958,075	419,899	3,046,188
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,375,649	1,488,166	91,496	70,107	15,158	1,822,127
PRIVATE EXCESS COST	1,758,886	1,344,876	250,802	463,411	191,224	2,374,828
HARDWARE & TECHNOLOGY	82,985	141,476	29,044	23,904	261	144,791
SOFTWARE, LIBRARY, TEXTBOOK	368,742	708,940	131,954	155,181	83,735	934,723
TRANSPORTATION INCL SUMMER	3,359,276	10,845,643	1,006,389	1,844,100	221,248	10,051,131
BUILDING + BLDG REORG INCENT	4,096,619	8,017,772	1,537,646	1,501,705	778,870	4,620,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	69,785,263	62,303,765	10,037,520	15,775,323	3,748,672	62,320,278
COMMUNITY SCHOOLS SETASIDE	2,515,164	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	1,240,172	670,955	272,876	-1,504,720	-9,061	1,379,800
% CHG TOTAL AID	1.81	1.09	2.79	-8.71	-0.24	2.26
\$ CHG W/O BLDG, REORG BLDG AID	655,134	459,377	98,292	346,600	36,261	-335,226
% CHG W/O BLDG, REORG BLDG AID	1.01	0.85	1.17	2.49	1.24	-0.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	2,219,215	209,560,338
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,719,824
BOCES	481,063	17,171,836
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	25,873	6,725,975
PRIVATE EXCESS COST	120,188	9,201,223
HARDWARE & TECHNOLOGY	0	537,799
SOFTWARE, LIBRARY, TEXTBOOK	87,702	3,380,903
TRANSPORTATION INCL SUMMER	265,324	36,859,209
BUILDING + BLDG REORG INCENT	479,920	29,973,663
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,763,260	318,812,962
COMMUNITY SCHOOLS SETASIDE	0	2,355,474
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	2,224,763	211,187,705
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,805,122
BOCES	503,379	17,702,344
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	44,468	5,998,009
PRIVATE EXCESS COST	186,085	9,296,436
HARDWARE & TECHNOLOGY	0	546,836
SOFTWARE, LIBRARY, TEXTBOOK	84,924	3,368,110
TRANSPORTATION INCL SUMMER	334,196	38,084,618
BUILDING + BLDG REORG INCENT	483,702	30,889,785
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,945,492	322,561,157
COMMUNITY SCHOOLS SETASIDE	0	2,615,164
\$ CHG 19-20 MINUS 18-19	182,232	3,748,195
% CHG TOTAL AID	4.84	
\$ CHG W/O BLDG, REORG BLDG AID	178,450	2,832,073
% CHG W/O BLDG, REORG BLDG AID	5.44	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	9,512,150	7,538,911	24,851,912	14,737,324	4,678,315	525,793,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	16,594,227
BOCES	845,393	1,222,495	2,412,331	1,279,006	914,454	0
SPECIAL SERVICES	0	0	0	0	0	17,688,577
HIGH COST EXCESS COST	119,201	236,171	220,538	244,489	475,030	1,838,115
PRIVATE EXCESS COST	286,810	884,611	1,249,389	804,444	85,846	26,245,962
HARDWARE & TECHNOLOGY	29,264	64,681	164,423	45,114	31,394	951,131
SOFTWARE, LIBRARY, TEXTBOOK	137,480	294,324	893,454	286,087	99,069	3,586,544
TRANSPORTATION INCL SUMMER	1,829,648	2,264,507	5,732,069	2,884,292	1,054,672	46,234,267
BUILDING + BLDG REORG INCENT	1,119,989	3,416,630	7,611,894	3,029,518	1,736,793	116,997,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	9,342,792
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,043,217	16,300,285	43,678,641	23,637,274	9,075,573	765,272,493
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	18,293,427
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	9,555,512	7,582,510	24,914,041	14,976,843	4,690,010	535,249,198
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	16,594,227
BOCES	1,141,532	1,240,190	2,792,861	1,222,389	835,560	0
SPECIAL SERVICES	0	0	0	0	0	17,629,418
HIGH COST EXCESS COST	114,653	205,799	227,176	224,858	539,795	2,762,079
PRIVATE EXCESS COST	274,834	878,726	1,411,321	794,689	85,712	26,331,384
HARDWARE & TECHNOLOGY	27,690	65,870	163,400	45,072	31,692	988,027
SOFTWARE, LIBRARY, TEXTBOOK	131,233	296,635	898,040	287,371	165,389	3,733,818
TRANSPORTATION INCL SUMMER	2,004,752	2,323,574	5,576,901	3,172,546	1,171,541	47,312,203
BUILDING + BLDG REORG INCENT	982,092	3,561,140	7,994,481	2,976,632	2,711,771	118,575,692
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	9,566,610
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,396,580	16,532,309	44,520,852	24,027,100	10,231,470	778,742,656
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	21,113,422
\$ CHG 19-20 MINUS 18-19	353,363	232,024	842,211	389,826	1,155,897	13,470,163
% CHG TOTAL AID	2.52	1.42	1.93	1.65	12.74	1.76
\$ CHG W/O BLDG, REORG BLDG AID	491,260	87,514	459,624	442,712	180,919	11,891,530
% CHG W/O BLDG, REORG BLDG AID	3.80	0.68	1.27	2.15	2.47	1.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	8,835,899	11,208,771	8,861,649	12,765,363	10,478,027	14,210,546
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	126,140	184,447	174,853	243,000
BOCES	1,072,428	1,162,815	993,724	877,773	1,038,019	1,079,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,368	257,511	241,962	121,761	212,606	230,330
PRIVATE EXCESS COST	457,793	854,308	630,226	1,002,324	1,104,938	973,250
HARDWARE & TECHNOLOGY	30,144	38,371	24,193	32,180	25,149	61,931
SOFTWARE, LIBRARY, TEXTBOOK	191,666	185,529	109,890	152,468	112,027	389,548
TRANSPORTATION INCL SUMMER	2,682,068	1,729,494	1,279,444	1,599,530	1,618,874	2,889,161
BUILDING + BLDG REORG INCENT	1,367,537	4,018,082	3,131,698	3,373,556	2,570,100	5,218,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	296,604	0	54,854	0	116,514	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	16,330,827	19,625,273	15,453,780	20,128,477	17,972,018	25,296,497
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	9,031,229	11,382,610	9,002,862	12,888,633	10,626,463	14,246,072
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	126,140	184,447	174,853	243,000
BOCES	1,242,833	1,101,330	1,042,368	1,212,354	1,003,715	1,263,618
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,809	248,076	175,331	205,365	164,867	258,121
PRIVATE EXCESS COST	453,756	848,479	651,128	1,113,074	1,103,695	1,089,080
HARDWARE & TECHNOLOGY	30,419	39,478	25,120	33,294	25,024	61,225
SOFTWARE, LIBRARY, TEXTBOOK	190,335	197,689	113,233	154,576	112,360	385,119
TRANSPORTATION INCL SUMMER	2,684,945	1,926,085	1,319,262	1,787,776	1,531,810	3,539,141
BUILDING + BLDG REORG INCENT	2,710,673	3,535,483	3,889,253	4,004,716	2,580,819	5,218,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	152,143	0	142,423	0	119,158	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	17,893,462	19,449,622	16,487,120	21,603,310	17,963,675	26,304,299
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
\$ CHG 19-20 MINUS 18-19	1,562,635	-175,651	1,033,340	1,474,833	-8,343	1,007,802
% CHG TOTAL AID	9.57	-0.90	6.69	7.33	-0.05	3.98
\$ CHG W/O BLDG, REORG BLDG AID	219,499	306,948	275,785	843,673	-19,062	1,007,802
% CHG W/O BLDG, REORG BLDG AID	1.47	1.97	2.24	5.04	-0.12	5.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,651,578	7,243,630	9,405,774	21,394,698	11,584,471	15,970,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,799,674	1,088,292	1,841,071	2,215,313	1,351,016	1,847,946
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	435,799	169,252	197,836	670,623	161,541	768,109
PRIVATE EXCESS COST	219,936	178,461	237,979	398,228	762,266	484,607
HARDWARE & TECHNOLOGY	23,899	21,308	27,627	40,447	47,482	60,526
SOFTWARE, LIBRARY, TEXTBOOK	143,456	109,845	183,850	193,307	255,099	300,031
TRANSPORTATION INCL SUMMER	2,306,226	1,288,704	1,952,876	3,164,878	2,421,429	2,856,952
BUILDING + BLDG REORG INCENT	704,580	1,031,047	1,751,310	3,101,878	3,990,586	3,446,948
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,470,209	11,265,155	15,604,323	31,400,375	20,684,713	26,240,527
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,866,712	7,272,333	9,429,288	21,546,459	11,613,432	16,067,449
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,748,321	1,220,053	1,332,995	2,048,465	1,552,411	2,183,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	433,502	186,047	285,592	479,733	230,703	721,556
PRIVATE EXCESS COST	283,710	173,451	271,683	489,710	769,677	478,028
HARDWARE & TECHNOLOGY	31,193	20,964	26,952	39,644	47,787	61,693
SOFTWARE, LIBRARY, TEXTBOOK	150,391	106,670	188,743	187,039	251,480	298,321
TRANSPORTATION INCL SUMMER	2,416,809	1,557,855	2,030,227	3,504,791	2,721,649	2,965,046
BUILDING + BLDG REORG INCENT	3,398,577	1,982,135	2,378,720	3,110,285	3,653,716	4,552,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	21,508,216	12,654,124	15,944,200	31,627,129	20,951,678	27,833,143
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	3,038,007	1,388,969	339,877	226,754	266,965	1,592,616
% CHG TOTAL AID	16.45	12.33	2.18	0.72	1.29	6.07
% CHG W/O BLDG, REORG BLDG AID	344,010	437,881	-287,533	218,347	603,835	487,509
% CHG W/O BLDG, REORG BLDG AID	1.94	4.28	-2.08	0.77	3.62	2.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	22,931,928	6,566,176	27,315,319	21,920,207	10,023,246	5,088,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
BOCES	2,254,559	1,532,481	1,541,907	2,460,902	996,966	771,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	705,954	0	427,075	878,977	268,606	86,230
PRIVATE EXCESS COST	872,691	142,618	1,341,375	1,134,893	347,253	190,095
HARDWARE & TECHNOLOGY	85,430	13,351	67,908	105,329	24,646	10,278
SOFTWARE, LIBRARY, TEXTBOOK	419,249	70,783	235,019	502,469	113,481	49,018
TRANSPORTATION INCL SUMMER	3,570,545	965,962	2,669,267	4,692,050	1,199,878	1,023,325
BUILDING + BLDG REORG INCENT	3,013,966	807,866	2,269,303	5,326,051	3,731,369	1,642,866
OPERATING REORG INCENTIVE	0	0	1,024,549	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,251,011	10,183,655	37,960,371	37,361,078	16,885,603	8,942,646
COMMUNITY SCHOOLS SETASIDE	0	0	644,465	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	23,032,933	6,675,746	27,901,482	22,093,608	10,168,357	5,168,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
BOCES	2,773,146	1,360,243	1,717,509	2,500,524	1,083,443	691,119
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	792,049	156,874	838,101	742,878	253,803	154,966
PRIVATE EXCESS COST	999,695	158,081	1,387,071	1,114,880	340,372	200,368
HARDWARE & TECHNOLOGY	85,797	13,401	68,374	104,993	24,384	9,745
SOFTWARE, LIBRARY, TEXTBOOK	419,270	75,487	251,202	499,619	110,381	46,633
TRANSPORTATION INCL SUMMER	3,731,251	1,139,499	2,734,716	5,038,690	1,232,471	1,050,865
BUILDING + BLDG REORG INCENT	3,300,358	1,358,024	4,873,296	5,655,450	3,577,953	518,332
OPERATING REORG INCENTIVE	0	0	1,085,813	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,531,188	11,021,773	41,926,213	38,090,842	16,971,322	7,921,604
COMMUNITY SCHOOLS SETASIDE	0	0	820,537	0	0	0
% CHG 19-20 MINUS 18-19	1,280,177	838,118	3,965,842	729,764	85,719	-1,021,042
% CHG TOTAL AID	3.74	8.23	10.45	1.95	0.51	-11.42
% CHG W/O BLDG, REORG BLDG AID	993,785	287,960	1,361,849	400,365	239,135	103,492
% CHG W/O BLDG, REORG BLDG AID	3.18	3.07	3.82	1.25	1.82	1.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	15,869,857	13,333,863	38,974,699	33,967,839	927,714,383
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,560,757
BOCES	2,354,515	1,707,042	3,671,889	2,093,738	42,426,837
SPECIAL SERVICES	0	0	0	0	17,688,577
HIGH COST EXCESS COST	867,886	68,228	351,374	1,083,080	11,480,652
PRIVATE EXCESS COST	643,694	573,412	2,120,677	1,402,511	45,630,457
HARDWARE & TECHNOLOGY	71,939	32,972	176,460	112,780	2,425,357
SOFTWARE, LIBRARY, TEXTBOOK	421,310	151,076	720,760	562,036	10,880,875
TRANSPORTATION INCL SUMMER	3,410,638	843,709	4,633,793	4,128,940	112,327,398
BUILDING + BLDG REORG INCENT	3,722,101	3,140,635	8,361,040	3,747,127	203,380,452
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	62,861	0	10,898,174
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,637,940	20,111,212	60,007,458	47,741,388	1,411,562,019
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	19,012,892
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	15,909,531	13,488,496	39,751,512	34,153,282	941,284,934
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,560,757
BOCES	2,165,124	1,759,511	3,211,914	2,518,858	43,965,876
SPECIAL SERVICES	0	0	0	0	17,629,418
HIGH COST EXCESS COST	795,651	58,121	539,035	974,026	12,911,566
PRIVATE EXCESS COST	634,809	591,903	2,299,452	1,399,087	46,627,855
HARDWARE & TECHNOLOGY	73,492	32,305	178,999	115,528	2,471,472
SOFTWARE, LIBRARY, TEXTBOOK	429,080	147,896	730,093	572,432	11,130,535
TRANSPORTATION INCL SUMMER	3,748,165	981,757	4,856,515	4,720,791	118,781,633
BUILDING + BLDG REORG INCENT	3,764,197	3,491,301	8,046,196	4,083,790	216,486,060
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	118,798	0	11,184,945
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,790,049	20,811,565	60,666,419	49,181,231	1,448,583,151
COMMUNITY SCHOOLS SETASIDE	0	0	301,599	0	22,335,558
\$ CHG 19-20 MINUS 18-19	152,109	700,353	658,961	1,439,843	37,021,132
% CHG TOTAL AID	0.55	3.48	1.10	3.02	
\$ CHG W/O BLDG, REORG BLDG AID	110,013	349,687	973,805	1,103,180	23,915,524
% CHG W/O BLDG, REORG BLDG AID	0.46	2.06	1.89	2.51	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	3,702,831	2,827,436	441,537	902,338	8,299,208	319,168
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	124,480	5,400	21,600	163,268	2,700
BOCES	290,966	234,470	75,121	54,035	801,517	106,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	84,457	0	3,334	205,958	0
PRIVATE EXCESS COST	0	0	0	0	97,273	0
HARDWARE & TECHNOLOGY	4,131	2,090	0	0	13,417	0
SOFTWARE, LIBRARY, TEXTBOOK	21,982	20,130	11,516	7,927	54,964	5,835
TRANSPORTATION INCL SUMMER	381,353	249,232	19,247	17,322	772,704	10,217
BUILDING + BLDG REORG INCENT	302,499	288,991	364	0	2,285,811	82,051
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,841,434	3,931,286	721,268	1,292,253	12,770,004	596,955
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	0	0	76,592	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	3,792,547	2,905,161	442,640	904,593	8,437,510	319,965
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	124,480	13,500	24,300	163,268	2,700
BOCES	334,787	220,919	79,144	65,912	863,022	119,661
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	64,347	0	317	226,169	0
PRIVATE EXCESS COST	0	0	0	0	101,393	0
HARDWARE & TECHNOLOGY	4,565	2,061	0	0	13,319	0
SOFTWARE, LIBRARY, TEXTBOOK	23,414	19,557	11,425	7,557	53,866	5,368
TRANSPORTATION INCL SUMMER	442,345	248,330	17,613	15,397	793,249	14,569
BUILDING + BLDG REORG INCENT	405,899	37,509	5,571	56,957	1,696,488	89,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	5,141,229	3,722,364	741,976	1,360,730	12,424,168	621,380
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
\$ CHG 19-20 MINUS 18-19	299,795	-208,922	20,708	68,477	-345,836	24,425
% CHG TOTAL AID	6.19	-5.31	2.87	5.30	-2.71	4.09
\$ CHG W/O BLDG, REORG BLDG AID	196,395	42,560	15,501	11,520	243,487	17,359
% CHG W/O BLDG, REORG BLDG AID	4.33	1.17	2.15	0.89	2.32	3.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	TOTALS
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,839,102	730,987	5,516,081	1,601,405	1,746,496	27,926,589
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	405,000	0	81,000	151,200	25,138	1,046,210
BOCES	330,217	69,311	240,484	217,687	111,089	2,531,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	90,907	0	115,342	0	27,331	527,329
PRIVATE EXCESS COST	0	0	3,957	21,012	0	122,242
HARDWARE & TECHNOLOGY	0	0	761	811	0	21,210
SOFTWARE, LIBRARY, TEXTBOOK	50,818	20,957	63,926	15,888	20,571	293,814
TRANSPORTATION INCL SUMMER	52,304	27,850	413,807	118,225	114,915	2,173,882
BUILDING + BLDG REORG INCENT	438,424	0	1,351,696	133,212	324,659	5,207,707
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	3,357,441	1,030,585	8,034,380	2,372,468	2,498,108	41,446,182
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	0	0	301,592
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,843,699	732,814	5,554,871	1,605,408	1,750,862	28,290,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	405,000	0	81,000	151,200	25,138	1,057,010
BOCES	355,884	104,052	279,521	247,669	163,552	2,834,123
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,402	0	101,764	10,629	24,583	514,211
PRIVATE EXCESS COST	0	0	16,482	20,967	0	138,842
HARDWARE & TECHNOLOGY	0	0	927	933	0	21,805
SOFTWARE, LIBRARY, TEXTBOOK	61,396	20,516	62,537	15,473	19,854	300,963
TRANSPORTATION INCL SUMMER	65,084	34,201	391,488	128,117	142,019	2,292,412
BUILDING + BLDG REORG INCENT	110,726	49,048	1,410,298	140,474	324,657	4,326,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	3,078,860	1,122,105	8,146,214	2,433,898	2,578,574	41,371,498
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	400,000
% CHG 19-20 MINUS 18-19	-278.581	91.520	111.834	61.430	80.466	-74.684
% CHG TOTAL AID	-8.30	8.88	1.39	2.59	3.22	
% CHG W/O BLDG, REORG BLDG AID	49.117	42.472	53.232	54.168	80.468	806,279
% CHG W/O BLDG, REORG BLDG AID	1.68	4.12	0.80	2.42	3.70	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	6,746,671	5,350,413	19,243,927	6,814,487	24,407,195	9,572,081
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	75,600	490,300	95,060
BOCES	822,932	671,289	3,767,795	492,339	3,728,736	1,769,596
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	317,912	50,643	800,288	145,415
PRIVATE EXCESS COST	0	0	187,377	83,756	345,026	0
HARDWARE & TECHNOLOGY	8,923	8,700	32,617	74,325	42,801	15,659
SOFTWARE, LIBRARY, TEXTBOOK	60,161	34,990	116,031	74,325	180,337	58,667
TRANSPORTATION INCL SUMMER	372,316	535,347	844,211	423,655	1,888,484	951,146
BUILDING + BLDG REORG INCENT	205,493	741,053	2,819,407	1,202,853	3,676,936	2,185,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,314,403	7,606,455	27,514,050	9,445,302	35,558,083	14,793,372
COMMUNITY SCHOOLS SETASIDE	0	75,000	200,831	0	241,483	102,613
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	6,886,433	5,473,474	19,564,015	6,831,523	24,835,085	9,741,847
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	137,700	490,300	95,060
BOCES	974,661	715,161	3,254,255	517,113	4,371,085	2,008,231
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	62,145	160,139	297,576	72,683	837,935	132,354
PRIVATE EXCESS COST	0	0	105,199	111,780	398,642	0
HARDWARE & TECHNOLOGY	9,032	9,223	33,632	74,325	43,652	16,380
SOFTWARE, LIBRARY, TEXTBOOK	59,690	39,011	119,761	95,201	180,537	61,465
TRANSPORTATION INCL SUMMER	441,014	584,026	997,935	463,788	2,231,706	1,072,294
BUILDING + BLDG REORG INCENT	652,956	1,171,948	4,044,502	778,906	3,759,532	936,844
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,183,838	8,417,645	28,601,648	9,236,358	37,148,474	14,064,475
COMMUNITY SCHOOLS SETASIDE	0	100,000	200,831	0	241,483	102,613
% CHG 19-20 MINUS 18-19	869.435	811.190	1,087.598	-208.944	1,590.391	-728.897
% CHG TOTAL AID	10.46	10.66	3.95	-2.21	4.47	-4.93
% CHG W/O BLDG, REORG BLDG AID	421.972	380.295	-137.497	214.983	1,507.775	520.007
% CHG W/O BLDG, REORG BLDG AID	5.20	5.54	-0.56	2.61	4.73	4.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	3,492,773	75,627,547
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,217,146
BOCES	665,234	11,917,921
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	22,637	1,336,895
PRIVATE EXCESS COST	0	616,159
HARDWARE & TECHNOLOGY	4,384	113,084
SOFTWARE, LIBRARY, TEXTBOOK	23,156	547,667
TRANSPORTATION INCL SUMMER	22,347	5,308,206
BUILDING + BLDG REORG INCENT	522,335	11,353,785
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,155,955	108,387,620
COMMUNITY SCHOOLS SETASIDE	75,000	694,927
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	3,578,193	76,910,570
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,279,246
BOCES	745,441	12,585,947
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,562,832
PRIVATE EXCESS COST	0	615,621
HARDWARE & TECHNOLOGY	4,092	116,011
SOFTWARE, LIBRARY, TEXTBOOK	21,767	577,432
TRANSPORTATION INCL SUMMER	327,342	6,118,105
BUILDING + BLDG REORG INCENT	993,795	12,338,483
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,800,719	112,453,157
COMMUNITY SCHOOLS SETASIDE	100,000	744,927
\$ CHG 19-20 MINUS 18-19	644,764	4,065,537
% CHG TOTAL AID	12.51	
\$ CHG W/O BLDG, REORG BLDG AID	173,304	3,080,839
% CHG W/O BLDG, REORG BLDG AID	3.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,043,619	29,420,161	15,390,150	7,132,977	3,074,503	11,118,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
BOCES	96,269	3,271,097	1,692,332	972,227	119,736	1,461,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,529,739	206,612	285,891	33,916	363,804
PRIVATE EXCESS COST	0	490,983	83,151	61,140	0	135,200
HARDWARE & TECHNOLOGY	0	54,593	22,495	2,647	1,841	30,343
SOFTWARE, LIBRARY, TEXTBOOK	8,969	215,709	125,596	54,448	31,821	137,943
TRANSPORTATION INCL SUMMER	98,926	1,743,208	1,752,971	943,126	284,384	1,682,131
BUILDING + BLDG REORG INCENT	148,480	7,604,886	1,136,839	484,696	236,747	3,742,948
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,539,961	45,875,278	20,693,741	10,065,408	3,906,272	19,436,323
COMMUNITY SCHOOLS SETASIDE	0	257,549	98,329	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,046,228	29,802,539	15,545,890	7,248,190	3,082,189	11,282,740
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
BOCES	119,092	3,632,582	2,268,887	988,087	157,566	1,646,113
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,480,322	190,286	268,184	32,009	198,970
PRIVATE EXCESS COST	0	557,186	133,248	63,780	0	145,920
HARDWARE & TECHNOLOGY	0	55,434	30,879	15,006	2,315	30,484
SOFTWARE, LIBRARY, TEXTBOOK	11,360	218,548	130,014	70,542	31,126	135,754
TRANSPORTATION INCL SUMMER	113,329	2,368,042	1,665,733	1,019,106	323,574	1,847,027
BUILDING + BLDG REORG INCENT	221,805	10,474,418	3,210,781	1,626,341	988,078	4,071,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,655,512	50,133,973	23,452,313	11,427,492	4,740,181	20,121,723
COMMUNITY SCHOOLS SETASIDE	0	257,549	100,000	0	0	0
\$ CHG 19-20 MINUS 18-19	115,551	4,258,695	2,758,572	1,362,084	833,909	685,400
% CHG TOTAL AID	7.50	9.28	13.33	13.53	21.35	3.53
\$ CHG W/O BLDG, REORG BLDG AID	42,226	1,389,163	684,630	220,439	82,578	357,227
% CHG W/O BLDG, REORG BLDG AID	3.03	3.63	3.50	2.30	2.25	2.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FULTON

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	67,180,131
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
BOCES	7,613,300
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,419,962
PRIVATE EXCESS COST	770,474
HARDWARE & TECHNOLOGY	118,919
SOFTWARE, LIBRARY, TEXTBOOK	574,486
TRANSPORTATION INCL SUMMER	6,504,746
BUILDING + BLDG REORG INCENT	13,354,596
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	101,516,983
COMMUNITY SCHOOLS SETASIDE	355,878
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	68,007,776
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
BOCES	8,812,327
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,169,771
PRIVATE EXCESS COST	900,134
HARDWARE & TECHNOLOGY	134,118
SOFTWARE, LIBRARY, TEXTBOOK	597,344
TRANSPORTATION INCL SUMMER	7,336,811
BUILDING + BLDG REORG INCENT	20,592,544
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	111,531,194
COMMUNITY SCHOOLS SETASIDE	357,549
\$ CHG 19-20 MINUS 18-19	10,014,211
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,776,263
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - GENESEE

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,608,589	17,758,146	8,207,449	4,552,931	8,193,976	8,890,546
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	356,066	80,976	60,827	85,000	111,626
BOCES	863,335	2,857,951	1,579,335	484,861	1,491,771	963,761
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,633	107,948	0	124,571	342,845	145,030
PRIVATE EXCESS COST	33,287	259,672	126,133	31,999	315,138	275,854
HARDWARE & TECHNOLOGY	16,069	48,731	16,575	6,611	23,418	15,544
SOFTWARE, LIBRARY, TEXTBOOK	66,177	196,561	72,057	29,492	100,775	60,687
TRANSPORTATION INCL SUMMER	952,103	1,154,794	1,333,542	312,858	1,251,787	1,168,479
BUILDING + BLDG REORG INCENT	829,786	2,206,648	1,794,885	365,844	2,666,117	1,953,775
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,611,961	25,676,510	13,210,952	5,969,994	14,470,827	13,585,302
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,716,008	17,970,335	8,321,644	4,615,594	8,316,596	9,006,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	1,015,282	3,000,162	1,550,870	526,415	1,454,810	1,084,520
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	169,156	273,328	128,519	104,102	123,207	131,085
PRIVATE EXCESS COST	32,889	302,320	208,180	33,739	324,985	277,051
HARDWARE & TECHNOLOGY	15,654	50,730	16,409	6,961	23,850	15,953
SOFTWARE, LIBRARY, TEXTBOOK	64,772	203,396	71,865	31,457	101,303	65,565
TRANSPORTATION INCL SUMMER	1,079,071	1,179,170	1,403,460	333,906	1,479,671	1,331,238
BUILDING + BLDG REORG INCENT	863,377	1,552,634	1,694,655	280,943	2,399,053	2,012,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,033,191	25,631,320	13,476,578	5,993,944	14,308,475	14,036,117
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
\$\$\$ CHG 19-20 MINUS 18-19	421,230	-45,190	265,626	23,950	-162,352	450,815
\$\$\$ CHG TOTAL AID	3.97	-0.18	2.01	0.40	-1.12	3.32
\$\$\$ CHG W/O BLDG, REORG BLDG AID	387,639	608,824	365,856	108,851	104,712	391,773
\$\$\$ CHG W/O BLDG, REORG BLDG AID	3.96	2.59	3.20	1.94	0.89	3.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	7,315,435	8,839,548	71,366,620
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,063,475
BOCES	1,297,948	1,169,079	10,708,041
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	145,937	118,614	1,150,578
PRIVATE EXCESS COST	57,658	132,208	1,231,949
HARDWARE & TECHNOLOGY	12,410	16,528	152,886
SOFTWARE, LIBRARY, TEXTBOOK	52,661	75,845	652,255
TRANSPORTATION INCL SUMMER	960,031	1,306,904	8,440,498
BUILDING + BLDG REORG INCENT	23,366	1,880,953	11,721,374
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	9,963,063	13,735,060	107,223,669
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	7,417,224	8,951,991	72,315,654
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,261,436	981,253	10,874,748
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,916	106,916	1,137,229
PRIVATE EXCESS COST	68,413	131,589	1,379,166
HARDWARE & TECHNOLOGY	12,129	16,331	158,017
SOFTWARE, LIBRARY, TEXTBOOK	52,346	75,134	662,838
TRANSPORTATION INCL SUMMER	993,277	1,317,569	9,117,362
BUILDING + BLDG REORG INCENT	523,269	1,789,212	11,115,960
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,525,627	13,565,376	108,570,628
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
% CHG 19-20 MINUS 18-19	562,564	-169,684	1,346,959
% CHG TOTAL AID	5.65	-1.24	
% CHG W/O BLDG, REORG BLDG AID	62,661	-77,943	1,952,373
% CHG W/O BLDG, REORG BLDG AID	0.63	-0.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	10,379,692	10,452,527	6,759,622	8,074,993	1,606,073	1,065,370
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	915,799	981,742	1,253,917	925,803	171,521	127,498
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	155,376	214,531	55,395	65,079	3,493	16,367
PRIVATE EXCESS COST	484,901	853,133	436,953	351,342	18,348	6,816
HARDWARE & TECHNOLOGY	15,219	17,713	17,584	16,604	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,728	117,921	110,985	95,049	28,308	22,732
TRANSPORTATION INCL SUMMER	1,184,085	1,508,588	1,016,731	1,370,524	66,229	44,750
BUILDING + BLDG REORG INCENT	956,006	3,915,456	423,104	1,115,302	742	7,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,435,772	18,365,187	10,241,008	12,406,792	2,150,670	1,491,916
COMMUNITY SCHOOLS SETASIDE	0	75,000	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	10,568,229	10,675,055	6,903,004	8,232,237	1,610,088	1,068,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	868,379	1,002,861	1,081,417	1,118,778	194,863	122,773
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,697	285,709	63,565	90,615	3,552	15,647
PRIVATE EXCESS COST	502,893	862,956	422,576	346,108	16,568	11,460
HARDWARE & TECHNOLOGY	15,587	18,492	18,107	17,066	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,147	116,829	108,452	95,060	31,553	22,578
TRANSPORTATION INCL SUMMER	1,500,633	1,611,897	1,089,814	1,441,343	68,163	49,514
BUILDING + BLDG REORG INCENT	1,039,376	3,639,630	1,366,245	1,404,870	116,385	85,010
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,980,907	18,517,011	11,219,897	13,138,173	2,297,128	1,575,991
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
% CHG 19-20 MINUS 18-19	545,135	151,824	978,889	731,381	146,458	84,075
% CHG TOTAL AID	3.78	0.83	9.56	5.90	6.81	5.64
% CHG W/O BLDG, REORG BLDG AID	461,765	427,644	35,748	441,813	30,815	6,472
% CHG W/O BLDG, REORG BLDG AID	3.43	2.96	0.36	3.91	1.43	0.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	38,338,277
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,376,280
SPECIAL SERVICES	
HIGH COST EXCESS COST	510,241
PRIVATE EXCESS COST	2,151,493
HARDWARE & TECHNOLOGY	67,120
SOFTWARE, LIBRARY, TEXTBOOK	473,723
TRANSPORTATION INCL SUMMER	5,190,907
BUILDING + BLDG REORG INCENT	6,418,011
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	59,091,345
COMMUNITY SCHOOLS SETASIDE	75,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	39,056,646
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,389,071
SPECIAL SERVICES	
HIGH COST EXCESS COST	599,785
PRIVATE EXCESS COST	2,162,561
HARDWARE & TECHNOLOGY	69,252
SOFTWARE, LIBRARY, TEXTBOOK	473,619
TRANSPORTATION INCL SUMMER	5,761,364
BUILDING + BLDG REORG INCENT	7,651,516
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	61,729,107
COMMUNITY SCHOOLS SETASIDE	100,000
\$ CHG 19-20 MINUS 18-19	2,637,762
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,404,257
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	469,267	323,070	260,690	840,762	1,893,789
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	95,863	21,158	59,023	84,376	260,420
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,837	0	0	0	2,837
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	6,699	6,359	4,441	10,138	27,637
TRANSPORTATION INCL SUMMER	18,216	22,629	4,678	15,216	60,739
BUILDING + BLDG REORG INCENT	20,842	59,677	7,614	70,923	159,056
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	837,567	612,901	538,533	1,228,547	3,217,548
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	470,440	323,877	261,341	842,863	1,898,521
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	111,244	24,079	50,060	116,294	301,677
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,182	0	0	0	2,182
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,162	5,586	4,399	10,884	30,031
TRANSPORTATION INCL SUMMER	23,325	25,528	6,192	30,658	85,703
BUILDING + BLDG REORG INCENT	22,179	59,675	15,184	70,371	167,409
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	862,375	637,653	539,263	1,278,202	3,317,493
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
\$\$\$ CHG 19-20 MINUS 18-19	24,808	24,752	730	49,655	99,945
\$\$\$ CHG TOTAL AID	2.96	4.04	0.14	4.04	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	23,471	24,754	-6,840	50,207	91,592
\$\$\$ CHG W/O BLDG, REORG BLDG AID	2.87	4.47	-1.29	4.34	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGÉVILLE	POLAND
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,339,166	7,178,322	8,382,565	9,462,109	9,612,414	4,730,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	141,020
BOCES	1,066,745	1,428,188	1,807,239	1,310,538	952,035	537,469
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,615	133,129	321,832	130,051	21,715	36,906
PRIVATE EXCESS COST	29,998	42,264	123,710	130,650	28,654	0
HARDWARE & TECHNOLOGY	13,323	17,438	21,631	22,724	18,027	5,536
SOFTWARE, LIBRARY, TEXTBOOK	58,864	76,693	89,230	84,010	58,402	42,788
TRANSPORTATION INCL SUMMER	1,147,255	811,810	997,420	967,812	942,554	700,284
BUILDING + BLDG REORG INCENT	839,380	739,874	3,171,036	603,859	1,342,065	200,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,627,570	10,538,744	14,974,427	12,868,087	12,970,866	6,395,400
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	76,292	82,884	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,482,019	7,278,677	8,525,863	9,630,454	9,798,141	4,875,292
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,215,350	1,420,098	1,798,636	1,344,203	1,039,683	548,964
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,249	109,081	234,247	110,772	0	48,130
PRIVATE EXCESS COST	32,353	43,601	119,633	176,043	33,001	76,893
HARDWARE & TECHNOLOGY	13,070	17,715	20,994	22,464	14,352	5,901
SOFTWARE, LIBRARY, TEXTBOOK	55,493	76,508	87,709	85,052	58,894	43,661
TRANSPORTATION INCL SUMMER	1,294,242	927,743	1,022,306	960,084	1,040,523	783,719
BUILDING + BLDG REORG INCENT	1,375,173	725,136	1,702,177	563,463	1,285,683	207,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	11,593,153	10,710,185	13,571,329	13,048,869	13,270,277	6,739,202
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
%\$ CHG 19-20 MINUS 18-19	965,583	171,441	-1,403,098	180,782	299,411	343,802
%\$ CHG TOTAL AID	9.09	1.63	-9.37	1.40	2.31	5.38
\$ CHG W/O BLDG, REORG BLDG AID	429,790	186,179	65,761	221,178	355,793	336,829
%\$ CHG W/O BLDG, REORG BLDG AID	4.39	1.90	0.56	1.80	3.06	5.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	2,383,323	601,805	12,706,543	21,840,385	84,237,438
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,084,647	1,827,006
BOCES	419,737	132,380	1,368,121	3,660,147	12,682,599
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	19,295	0	71,978	398,606	1,179,127
PRIVATE EXCESS COST	0	0	112,915	261,387	729,578
HARDWARE & TECHNOLOGY	2,933	0	20,605	46,185	165,402
SOFTWARE, LIBRARY, TEXTBOOK	14,514	17,705	85,500	176,551	702,277
TRANSPORTATION INCL SUMMER	367,329	29,858	1,366,993	1,772,289	9,123,004
BUILDING + BLDG REORG INCENT	404,684	11,817	2,962,562	3,146,240	13,422,108
OPERATING REORG INCENTIVE	0	0	0	4,002,089	4,002,089
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,611,815	1,066,886	18,885,081	36,388,526	128,327,402
COMMUNITY SCHOOLS SETASIDE	75,000	0	101,498	154,059	714,733
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	2,452,265	603,309	12,905,581	22,175,716	85,727,317
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
BOCES	510,043	141,867	1,496,607	4,082,840	13,598,291
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	17,194	0	43,371	353,310	954,354
PRIVATE EXCESS COST	0	0	113,623	294,964	890,111
HARDWARE & TECHNOLOGY	3,103	0	21,335	45,885	164,819
SOFTWARE, LIBRARY, TEXTBOOK	15,191	17,741	87,619	175,909	703,777
TRANSPORTATION INCL SUMMER	418,095	36,671	1,390,312	1,863,495	9,737,190
BUILDING + BLDG REORG INCENT	335,908	21,035	2,897,613	8,050,709	17,164,461
OPERATING REORG INCENTIVE	0	0	0	3,557,412	3,557,412
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,751,799	1,093,944	19,145,925	41,972,481	134,897,184
COMMUNITY SCHOOLS SETASIDE	100,000	0	101,498	154,059	855,557
%\$ CHG 19-20 MINUS 18-19	139,984	27,058	260,844	5,583,955	6,569,762
%\$ CHG TOTAL AID	3.88	2.54	1.38	15.35	
\$ CHG W/O BLDG, REORG BLDG AID	208,760	17,840	325,793	679,486	2,827,409
%\$ CHG W/O BLDG, REORG BLDG AID	6.51	1.69	2.05	2.04	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	16,482,955	3,520,794	39,050,231	10,201,254	6,502,142	3,229,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	213,840	0	107,310
BOCES	1,513,753	305,780	4,998,042	968,553	531,911	259,038
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,099	0	124,077	219,770	99,336	16,238
PRIVATE EXCESS COST	0	0	0	0	0	166,686
HARDWARE & TECHNOLOGY	31,904	3,215	6,130	22,759	5,516	3,033
SOFTWARE, LIBRARY, TEXTBOOK	149,454	40,956	280,180	116,972	71,994	36,598
TRANSPORTATION INCL SUMMER	2,192,242	506,103	5,533,112	991,429	656,829	339,638
BUILDING + BLDG REORG INCENT	3,521,678	455,660	5,429,299	1,113,785	1,233,580	689,666
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	24,427,392	4,882,563	56,336,486	13,848,362	9,101,308	4,851,049
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	16,786,148	3,529,595	39,638,132	10,356,613	6,518,397	3,262,638
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	224,186	0	107,310
BOCES	1,722,622	351,705	4,324,294	1,091,166	550,431	281,629
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	464,156	10,139	769,064	258,331	63,692	21,166
PRIVATE EXCESS COST	0	0	0	0	0	176,079
HARDWARE & TECHNOLOGY	34,214	2,784	80,373	23,098	5,801	3,620
SOFTWARE, LIBRARY, TEXTBOOK	146,592	39,873	309,249	116,691	71,294	36,694
TRANSPORTATION INCL SUMMER	2,297,837	457,533	5,636,853	1,134,197	659,631	390,836
BUILDING + BLDG REORG INCENT	3,533,094	518,556	6,570,149	1,781,869	1,470,685	864,487
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	25,269,970	4,960,240	58,243,529	14,986,151	9,339,931	5,147,736
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	100,000
\$ CHG 19-20 MINUS 18-19	842,578	77,677	1,907,043	1,137,789	238,623	296,687
% CHG TOTAL AID	3.45	1.59	3.39	8.22	2.62	6.12
\$ CHG W/O BLDG, REORG BLDG AID	831,162	14,781	766,193	469,705	1,518	121,866
% CHG W/O BLDG, REORG BLDG AID	3.98	0.33	1.51	3.69	0.02	2.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,800,979	2,535,467	4,363,884	32,877,185	29,915,296	151,479,752
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	1,570,540	1,312,233	4,680,588
BOCES	235,108	176,041	289,956	2,391,343	2,563,920	14,233,445
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,907	10,634	20,768	472,284	264,275	1,527,388
PRIVATE EXCESS COST	0	0	0	47,086	114,118	327,890
HARDWARE & TECHNOLOGY	5,197	2,199	2,249	78,935	64,574	225,711
SOFTWARE, LIBRARY, TEXTBOOK	35,655	27,468	43,545	344,634	167,319	1,314,775
TRANSPORTATION INCL SUMMER	283,209	231,476	329,492	2,767,897	5,213,993	19,045,420
BUILDING + BLDG REORG INCENT	661,722	456,226	1,003,400	4,402,864	3,864,802	22,832,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,185,393	3,557,009	6,131,237	44,952,768	43,480,530	215,754,097
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	222,343	273,578	1,125,373
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,863,809	2,566,805	4,493,087	33,284,890	30,334,865	153,634,979
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,690,934
BOCES	319,211	275,648	370,358	2,691,928	2,788,896	14,767,888
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,531	6,248	14,245	541,018	692,340	2,892,930
PRIVATE EXCESS COST	0	0	0	46,403	118,768	341,250
HARDWARE & TECHNOLOGY	5,426	2,507	6,269	82,372	65,239	311,703
SOFTWARE, LIBRARY, TEXTBOOK	33,228	26,657	39,831	355,117	257,161	1,432,387
TRANSPORTATION INCL SUMMER	337,552	251,487	354,555	2,673,866	5,174,615	19,368,962
BUILDING + BLDG REORG INCENT	454,397	456,345	936,142	5,166,080	4,577,605	26,329,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,179,770	3,703,195	6,292,430	48,412,214	45,321,722	225,856,888
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	222,343	273,578	1,200,373
\$ CHG 19-20 MINUS 18-19	-5,623	146,186	161,193	3,459,446	1,841,192	10,102,791
% CHG TOTAL AID	-0.13	4.11	2.63	7.70	4.23	4.65
\$ CHG W/O BLDG, REORG BLDG AID	201,702	146,067	228,451	2,696,230	1,128,389	6,606,064
% CHG W/O BLDG, REORG BLDG AID	5.72	4.71	4.46	6.65	2.85	3.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,361,836	3,740,552	12,892,952	11,110,793	7,482,112	40,588,245
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	152,015	89,413	0	727,267
BOCES	463,122	826,698	1,084,845	824,535	722,310	3,921,510
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,761	0	127,185	243,291	99,085	509,322
PRIVATE EXCESS COST	0	0	0	182,030	0	182,030
HARDWARE & TECHNOLOGY	8,116	6,097	24,546	14,505	14,625	67,889
SOFTWARE, LIBRARY, TEXTBOOK	34,707	30,405	108,281	79,497	72,057	324,947
TRANSPORTATION INCL SUMMER	630,068	467,643	1,091,840	1,491,996	1,009,126	4,690,673
BUILDING + BLDG REORG INCENT	1,331,765	406,492	3,453,874	1,687,274	773,047	7,652,452
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,276,119	5,560,870	18,935,538	15,723,334	10,172,362	58,668,223
COMMUNITY SCHOOLS SETASIDE	75,000	0	117,907	95,627	75,000	363,534
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,469,397	3,817,618	13,124,183	11,338,243	7,667,349	41,416,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	152,015	89,413	0	727,267
BOCES	510,713	770,649	1,234,832	969,079	757,854	4,243,127
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,375	13,604	117,636	297,971	90,080	547,666
PRIVATE EXCESS COST	0	0	0	182,240	0	182,240
HARDWARE & TECHNOLOGY	7,329	5,854	24,492	14,978	14,829	67,482
SOFTWARE, LIBRARY, TEXTBOOK	31,941	30,102	108,822	79,989	72,759	322,613
TRANSPORTATION INCL SUMMER	712,053	483,968	1,227,802	1,543,029	1,128,792	5,095,644
BUILDING + BLDG REORG INCENT	1,409,738	705,075	3,457,628	1,662,917	1,156,376	8,391,734
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,576,290	5,909,853	19,445,410	16,177,859	10,889,039	60,998,451
COMMUNITY SCHOOLS SETASIDE	100,000	0	117,907	100,000	100,000	417,907
% CHG 19-20 MINUS 18-19	300.171	348.983	509.872	454.525	716.677	2,330.228
% CHG TOTAL AID	3.63	6.28	2.69	2.89	7.05	
% CHG W/O BLDG, REORG BLDG AID	222.198	50.400	506.118	478.882	333.348	1,590.946
% CHG W/O BLDG, REORG BLDG AID	3.20	0.98	3.27	3.41	3.55	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,671,996	6,608,698	5,167,430	10,452,946	6,162,036	15,216,946
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	725,767
BOCES	899,205	931,017	545,468	1,554,033	912,517	1,740,517
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,245	2,963	2,963	55,284	407,198	344,256
PRIVATE EXCESS COST	146,813	130,875	122,798	238,969	163,542	310,509
HARDWARE & TECHNOLOGY	19,488	14,140	12,157	24,075	11,772	27,170
SOFTWARE, LIBRARY, TEXTBOOK	83,525	65,247	71,841	121,274	48,429	113,864
TRANSPORTATION INCL SUMMER	674,546	782,691	610,169	1,127,644	793,200	1,823,564
BUILDING + BLDG REORG INCENT	1,800,131	1,341,571	1,306,345	2,601,881	1,271,224	610,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,322,949	9,935,416	7,940,619	16,282,506	9,974,324	20,913,383
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	75,000	136,766
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,759,088	6,701,176	5,284,536	10,595,531	6,294,517	15,444,651
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	725,767
BOCES	948,597	918,245	645,891	1,326,096	1,044,167	1,885,622
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,837	147,504	181,916	207,121	515,488	303,346
PRIVATE EXCESS COST	161,546	128,237	114,000	227,309	165,095	345,573
HARDWARE & TECHNOLOGY	19,111	13,740	12,359	23,520	12,268	26,975
SOFTWARE, LIBRARY, TEXTBOOK	81,331	63,355	71,088	116,824	50,649	112,788
TRANSPORTATION INCL SUMMER	713,571	821,523	676,354	1,222,840	818,365	2,255,920
BUILDING + BLDG REORG INCENT	1,810,364	1,346,338	1,386,892	908,580	872,873	625,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,664,445	10,201,295	8,474,484	14,734,221	9,977,828	21,725,871
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	136,766
% CHG 19-20 MINUS 18-19	341.496	265.879	533.865	-1,548.285	3.504	812.488
% CHG TOTAL AID	3.66	2.68	6.72	-9.51	0.04	3.89
% CHG W/O BLDG, REORG BLDG AID	331.263	261.112	453.318	145.016	401.855	798.049
% CHG W/O BLDG, REORG BLDG AID	4.40	3.04	6.83	1.06	4.62	3.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2019-20 EXECUTIVE BUDGET PROPOSAL

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW		EX BDGT DATA	
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	9,174,387	6,953,143	65,407,582
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,637,464
BOCES	861,858	999,087	8,443,702
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	129,055	81,032	1,047,033
PRIVATE EXCESS COST	115,510	127,746	1,356,762
HARDWARE & TECHNOLOGY	11,978	12,891	133,671
SOFTWARE, LIBRARY, TEXTBOOK	52,414	56,310	613,104
TRANSPORTATION INCL SUMMER	932,430	951,319	7,700,563
BUILDING + BLDG REORG INCENT	1,331,313	1,000,580	11,263,835
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	12,932,214	10,306,553	97,607,964
COMMUNITY SCHOOLS SETASIDE	75,000	0	286,766
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	9,309,567	7,046,590	66,435,656
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,637,464
BOCES	1,041,090	903,893	8,713,601
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	132,620	17,124	1,675,956
PRIVATE EXCESS COST	121,630	110,719	1,374,109
HARDWARE & TECHNOLOGY	11,485	12,719	132,177
SOFTWARE, LIBRARY, TEXTBOOK	50,110	56,235	602,380
TRANSPORTATION INCL SUMMER	1,178,416	978,605	8,665,594
BUILDING + BLDG REORG INCENT	1,168,278	844,857	8,963,411
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	13,331,465	10,094,987	98,204,596
COMMUNITY SCHOOLS SETASIDE	100,000	0	336,766
% CHG 19-20 MINUS 18-19	399,251	-211,566	596,632
% CHG TOTAL AID	3.09	-2.05	
% CHG W/O BLDG, REORG BLDG AID	562,286	-55,843	2,897,056
% CHG W/O BLDG, REORG BLDG AID	4.85	-0.60	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2019-20 EXECUTIVE BUDGET PROPOSAL

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,766,228	6,312,620	4,326,183	7,452,768	3,348,139	10,451,742
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
BOCES	400,602	582,237	444,088	807,730	465,536	1,596,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,413	62,189	30,255	123,571	32	315,845
PRIVATE EXCESS COST	0	107,484	0	89,034	54,553	241,674
HARDWARE & TECHNOLOGY	4,123	19,780	5,684	10,986	8,054	25,175
SOFTWARE, LIBRARY, TEXTBOOK	16,757	115,770	28,167	48,124	43,931	109,618
TRANSPORTATION INCL SUMMER	510,763	1,021,300	629,649	1,204,785	353,230	1,781,241
BUILDING + BLDG REORG INCENT	560,738	1,460,220	471,411	1,628,947	577,613	1,090,850
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,361,467	9,681,600	6,407,383	11,465,704	4,928,378	15,668,582
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	75,000	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,840,158	6,328,401	4,424,912	7,593,404	3,421,872	10,593,890
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
BOCES	440,096	592,100	542,935	958,501	456,569	1,918,225
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,235	96,592	36,152	106,059	86,376	250,507
PRIVATE EXCESS COST	0	102,920	0	88,410	54,194	241,929
HARDWARE & TECHNOLOGY	4,173	19,905	5,722	10,905	8,759	25,665
SOFTWARE, LIBRARY, TEXTBOOK	17,147	115,478	28,332	51,338	44,507	112,309
TRANSPORTATION INCL SUMMER	491,350	1,181,795	715,728	1,227,113	472,729	1,783,956
BUILDING + BLDG REORG INCENT	344,985	1,365,310	458,716	1,766,203	577,614	1,249,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,242,987	9,802,501	6,684,439	11,901,692	5,199,850	16,231,565
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	0
%% CHG 19-20 MINUS 18-19	-118,480	120,901	277,056	435,988	271,472	562,983
%% CHG TOTAL AID	-2.72	1.25	4.32	3.80	5.51	3.59
%% CHG W/O BLDG, REORG BLDG AID	97,273	215,811	289,751	298,732	271,471	404,237
%% CHG W/O BLDG, REORG BLDG AID	2.56	2.62	4.88	3.04	6.24	2.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	4,182,313	16,658,592	5,030,491	13,198,728	73,727,804
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	0	1,186,458
BOCES	516,085	2,166,089	863,084	1,251,087	9,093,487
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	110,495	574,349	12,222	265,068	1,565,439
PRIVATE EXCESS COST	0	231,890	0	0	724,635
HARDWARE & TECHNOLOGY	8,280	40,871	8,405	35,213	166,579
SOFTWARE, LIBRARY, TEXTBOOK	34,756	167,198	33,678	158,250	756,609
TRANSPORTATION INCL SUMMER	383,519	1,818,057	723,472	2,353,254	10,786,570
BUILDING + BLDG REORG INCENT	234,690	3,100,575	682,468	3,042,504	12,850,016
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	5,744,255	25,031,815	7,429,286	20,304,704	111,023,174
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	0	375,000
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	4,281,202	16,862,560	5,124,059	13,352,379	74,822,837
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	0	1,186,458
BOCES	601,504	2,503,085	1,006,946	1,411,830	10,431,791
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	130,578	423,991	25,819	309,715	1,540,024
PRIVATE EXCESS COST	46,898	229,698	32,804	0	796,853
HARDWARE & TECHNOLOGY	8,185	40,871	8,215	36,349	168,749
SOFTWARE, LIBRARY, TEXTBOOK	34,410	165,147	32,529	158,747	759,944
TRANSPORTATION INCL SUMMER	441,675	2,363,666	802,911	2,526,115	12,007,034
BUILDING + BLDG REORG INCENT	1,701,743	3,042,864	1,074,491	1,926,457	13,507,979
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,520,312	25,906,068	8,177,240	19,721,592	115,388,246
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	0	500,000
\$ CHG 19-20 MINUS 18-19	1,776,057	874,253	747,954	-583,112	4,365,072
% CHG TOTAL AID	30.92	3.49	10.07	-2.87	
\$ CHG W/O BLDG, REORG BLDG AID	309,004	931,964	355,931	532,935	3,707,109
% CHG W/O BLDG, REORG BLDG AID	5.61	4.25	5.28	3.09	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,960,930	22,654,430	61,468,232	14,887,979	15,738,018	8,532,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,157,225	236,197	0	75,937
BOCES	1,660,041	3,807,825	7,022,551	4,350,233	2,832,057	1,630,178
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	461,225	2,425,201	1,985,507	909,689	673,788	385,745
PRIVATE EXCESS COST	497,644	690,151	1,340,082	627,914	319,108	230,538
HARDWARE & TECHNOLOGY	88,612	79,689	217,715	60,947	68,929	39,487
SOFTWARE, LIBRARY, TEXTBOOK	348,908	355,665	927,929	248,204	295,625	185,834
TRANSPORTATION INCL SUMMER	2,373,626	4,440,901	10,979,499	3,078,818	1,874,655	1,812,929
BUILDING + BLDG REORG INCENT	2,197,779	4,480,680	13,712,425	7,853,612	3,097,204	4,446,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,588,765	40,989,248	98,811,165	32,253,593	24,899,410	17,339,498
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	8,032,092	22,906,982	62,791,475	15,142,749	16,065,764	8,603,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,157,225	236,197	0	75,937
BOCES	2,097,859	3,472,296	7,770,478	2,534,936	3,290,005	1,771,311
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	474,782	2,351,204	2,017,904	875,443	544,561	480,087
PRIVATE EXCESS COST	500,715	776,959	1,494,023	627,176	393,295	212,010
HARDWARE & TECHNOLOGY	91,335	79,378	224,069	62,446	70,972	39,029
SOFTWARE, LIBRARY, TEXTBOOK	354,370	349,867	942,108	264,969	304,693	181,895
TRANSPORTATION INCL SUMMER	2,527,338	4,999,141	12,493,666	3,476,421	1,867,891	1,995,898
BUILDING + BLDG REORG INCENT	2,327,779	5,060,982	11,318,027	8,669,506	3,119,110	3,047,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,406,270	42,051,515	100,208,975	31,889,843	25,656,291	16,406,914
COMMUNITY SCHOOLS SETASIDE	0	0	535,333	0	0	0
\$ CHG 19-20 MINUS 18-19	817,505	1,062,267	1,397,810	-363,750	756,881	-932,584
% CHG TOTAL AID	5.24	2.59	1.41	-1.13	3.04	-5.38
\$ CHG W/O BLDG, REORG BLDG AID	687,505	481,965	3,792,208	-1,179,644	734,975	467,017
% CHG W/O BLDG, REORG BLDG AID	5.13	1.32	4.46	-4.83	3.37	3.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (261001, 261101, 261201, 261301, 261313, 261401) for Spencerport, Hilton, Penfield, Fairport, East Rochester, and Pittsford.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (261501, 261600, 261701, 261801, 261901, 262001) for Churchville Ch, Rochester, Rush Henrietta, Brockport, Webster, and Wheatland Chil.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	764,142,533
FULL DAY K CONVERSION	39,735,994
UNIVERSAL PRE-KINDERGARTEN	39,253,638
BOCES	54,696,144
SPECIAL SERVICES	10,905,263
HIGH COST EXCESS COST	26,162,689
PRIVATE EXCESS COST	16,794,419
HARDWARE & TECHNOLOGY	1,605,386
SOFTWARE, LIBRARY, TEXTBOOK	8,983,508
TRANSPORTATION INCL SUMMER	136,173,998
BUILDING + BLDG REORG INCENT	146,324,911
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	13,210,428
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,220,650,861
COMMUNITY SCHOOLS SETASIDE	12,203,838
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	775,963,586
FULL DAY K CONVERSION	39,478,396
UNIVERSAL PRE-KINDERGARTEN	39,253,638
BOCES	53,469,604
SPECIAL SERVICES	10,514,085
HIGH COST EXCESS COST	26,955,574
PRIVATE EXCESS COST	18,707,507
HARDWARE & TECHNOLOGY	2,089,195
SOFTWARE, LIBRARY, TEXTBOOK	9,092,693
TRANSPORTATION INCL SUMMER	146,135,148
BUILDING + BLDG REORG INCENT	165,019,539
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,161,739
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,259,502,654
COMMUNITY SCHOOLS SETASIDE	15,099,724
\$\$\$ CHG 19-20 MINUS 18-19	38,851,793
\$\$\$ CHG TOTAL AID	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	20,157,165
\$\$\$ CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	30,744,842	8,771,488	11,377,721	9,611,433	9,033,734	69,539,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,004,118	348,112	390,003	430,702	137,627	3,310,562
BOCES	3,275,838	1,225,656	1,397,702	1,094,045	1,028,682	8,021,923
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	795,610	121,782	219,109	286,296	264,254	1,687,051
PRIVATE EXCESS COST	318,856	40,347	55,902	249,878	25,954	690,937
HARDWARE & TECHNOLOGY	74,266	16,673	22,828	16,015	13,055	142,835
SOFTWARE, LIBRARY, TEXTBOOK	304,540	69,288	104,528	56,838	26,801	561,995
TRANSPORTATION INCL SUMMER	3,589,094	1,235,009	1,923,092	1,169,416	1,072,063	8,988,674
BUILDING + BLDG REORG INCENT	7,402,989	1,771,883	1,472,319	1,253,391	829,102	12,729,684
OPERATING REORG INCENTIVE	0	0	0	0	1,319,544	1,319,544
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,510,153	13,600,238	16,963,202	14,512,579	13,901,570	107,487,742
COMMUNITY SCHOOLS SETASIDE	365,464	78,428	0	86,187	86,646	616,725
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	31,410,354	8,951,255	11,558,558	9,759,661	9,182,135	70,861,963
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,004,118	348,112	390,003	430,702	137,627	3,310,562
BOCES	4,057,455	1,297,299	1,332,436	1,115,533	1,087,480	8,890,203
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	884,374	90,867	194,969	245,454	200,468	1,616,132
PRIVATE EXCESS COST	314,675	124,913	40,655	157,431	48,351	686,025
HARDWARE & TECHNOLOGY	77,099	16,695	23,669	15,622	12,567	145,652
SOFTWARE, LIBRARY, TEXTBOOK	317,118	69,288	106,170	61,736	54,116	608,428
TRANSPORTATION INCL SUMMER	3,610,032	1,493,823	2,286,329	1,391,293	1,232,383	10,016,860
BUILDING + BLDG REORG INCENT	7,987,939	1,751,063	2,702,338	1,237,543	695,896	14,374,779
OPERATING REORG INCENTIVE	0	0	0	0	1,172,928	1,172,928
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	50,663,164	14,143,315	18,635,127	14,759,540	13,977,705	112,178,851
COMMUNITY SCHOOLS SETASIDE	585,370	100,000	0	100,000	100,000	885,370
\$\$\$ CHG 19-20 MINUS 18-19	2,153,011	543,077	1,671,925	246,961	76,135	4,691,109
\$\$\$ CHG TOTAL AID	4.44	3.99	9.86	1.70	0.55	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	1,568,061	563,897	441,906	262,809	209,341	3,046,014
\$\$\$ CHG W/O BLDG, REORG BLDG AID	3.81	4.77	2.85	1.98	1.60	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280100, 280201, 280202, 280203, 280204, 280205. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations for various districts like GLEN COVE, HEMPSTEAD, UNIONDALE, EAST MEADOW, NORTH BELLMORE, and LEVITHTOWN.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280206, 280207, 280208, 280209, 280210, 280211. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations for districts like SEAFORD, BELLMORE, ROOSEVELT, FREEPORT, BALDWIN, and OCEANSIDE.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAHRENCE EX BDGT DATA	280216 ELMONT	280217 FRANKLIN SQUAR
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	6,744,465	8,417,787	4,404,297	6,552,950	18,467,661	5,767,535
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	914,002	769,121	1,459,692	299,557	1,388,521	309,796
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	509,339	72,972	126,695	556,727	214,412	81,246
PRIVATE EXCESS COST	81,784	279,599	106,415	102,954	287,287	0
HARDWARE & TECHNOLOGY	21,470	79,004	33,563	0	53,766	21,963
SOFTWARE, LIBRARY, TEXTBOOK	179,119	179,905	371,933	553,694	308,264	154,993
TRANSPORTATION INCL SUMMER	1,690,252	900,385	2,643,839	3,989,966	2,367,922	350,453
BUILDING + BLDG REORG INCENT	897,046	454,709	1,229,995	129,998	1,574,965	599,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,646,535	11,926,281	10,948,542	13,038,305	26,628,374	7,838,730
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	6,762,485	8,438,831	4,429,008	6,569,332	18,919,749	5,786,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	850,347	777,774	1,545,938	404,434	1,697,548	344,088
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	510,489	232,732	114,578	657,626	825,045	106,433
PRIVATE EXCESS COST	90,361	278,338	96,606	112,710	274,042	0
HARDWARE & TECHNOLOGY	23,778	30,132	39,121	0	55,781	23,686
SOFTWARE, LIBRARY, TEXTBOOK	187,830	179,380	358,447	586,462	307,918	153,511
TRANSPORTATION INCL SUMMER	1,831,670	947,816	2,921,119	4,169,557	2,944,911	399,997
BUILDING + BLDG REORG INCENT	1,243,421	903,766	1,969,469	117,201	1,579,202	845,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	12,109,439	12,610,968	12,040,399	13,469,781	28,569,782	8,213,474
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	140,010	0
\$ CHG 19-20 MINUS 18-19	462,904	684,687	1,091,857	431,476	1,941,408	374,744
% CHG TOTAL AID	3.97	5.74	9.97	3.31	7.29	4.78
\$ CHG H/O BLDG, REORG BLDG AID	116,529	235,630	352,383	444,273	1,937,171	128,531
% CHG H/O BLDG, REORG BLDG AID	1.08	2.05	3.63	3.44	7.73	1.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 MANTAGH
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	3,932,793	4,105,297	6,461,110	5,664,716	3,228,411	11,252,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	451,707	882,584	1,208,607	2,338,120	612,208	1,306,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,736	55,516	255,840	136,832	130,928	66,167
PRIVATE EXCESS COST	263,669	83,092	286,345	144,227	50,065	289,743
HARDWARE & TECHNOLOGY	0	11,857	28,881	33,710	17,645	34,620
SOFTWARE, LIBRARY, TEXTBOOK	363,459	107,214	240,396	332,031	131,439	242,396
TRANSPORTATION INCL SUMMER	221,488	359,464	919,917	1,393,617	238,277	1,048,863
BUILDING + BLDG REORG INCENT	217,741	876,001	839,330	1,810,173	581,755	1,392,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	5,958,278	7,056,587	10,632,307	12,230,061	5,152,301	16,528,756
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	3,942,624	4,115,560	6,488,544	5,687,095	3,241,172	11,280,896
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	538,906	950,466	1,451,317	2,579,786	550,653	1,483,682
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	293,271	51,559	259,733	216,239	219,431	289,010
PRIVATE EXCESS COST	274,956	79,896	288,737	139,033	66,423	272,541
HARDWARE & TECHNOLOGY	5,057	13,175	33,624	39,170	18,716	35,289
SOFTWARE, LIBRARY, TEXTBOOK	365,187	105,332	241,826	332,062	130,215	238,882
TRANSPORTATION INCL SUMMER	572,520	392,356	1,213,121	1,598,860	236,877	1,108,739
BUILDING + BLDG REORG INCENT	334,454	941,979	987,693	2,040,768	712,325	1,775,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	6,641,660	7,225,885	11,360,476	13,009,648	5,337,388	17,379,685
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	683,382	169,298	728,169	779,587	185,087	850,929
% CHG TOTAL AID	11.47	2.40	6.85	6.37	3.59	5.15
\$ CHG H/O BLDG, REORG BLDG AID	566,669	103,320	579,806	548,992	54,517	468,166
% CHG H/O BLDG, REORG BLDG AID	9.87	1.67	5.92	5.27	1.19	3.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD EX BDCG DATA	280229 NORTH MERRICK	280230 VALLEY STR UF
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,147,407	4,165,046	11,339,680	5,740,401	5,221,292	5,064,440
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	515,115	1,470,860	1,259,007	672,490	653,836	1,052,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,488	195,327	538,754	435,640	0	125,027
PRIVATE EXCESS COST	133,147	0	89,667	205,952	0	82,930
HARDWARE & TECHNOLOGY	3,498	14,460	28,638	22,912	18,893	16,184
SOFTWARE, LIBRARY, TEXTBOOK	64,329	118,182	182,912	238,128	99,284	126,137
TRANSPORTATION INCL SUMMER	372,764	383,691	1,059,733	2,496,824	267,877	303,841
BUILDING + BLDG REORG INCENT	440,773	397,125	1,037,343	507,545	267,925	587,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,947,378	6,937,906	16,878,664	10,840,093	7,157,811	7,717,468
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,162,695	4,175,458	11,368,029	5,759,333	5,234,345	5,158,022
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	525,865	1,189,538	1,788,331	709,468	699,259	1,186,551
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,296	179,754	693,196	474,806	143,018	424,106
PRIVATE EXCESS COST	131,129	0	156,180	192,733	65,892	81,053
HARDWARE & TECHNOLOGY	18,460	15,237	30,780	26,505	19,059	22,497
SOFTWARE, LIBRARY, TEXTBOOK	95,260	120,889	181,577	246,343	98,780	123,471
TRANSPORTATION INCL SUMMER	406,619	415,699	1,111,568	2,777,993	259,736	456,624
BUILDING + BLDG REORG INCENT	394,896	366,058	2,512,936	641,172	405,418	728,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,994,077	6,655,848	19,185,527	11,348,554	7,554,211	8,539,743
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	46.699	-282.058	2,306.863	508.461	396.400	822.275
% CHG TOTAL AID	0.67	-4.07	13.67	4.69	5.54	10.65
% CHG W/O BLDG, REORG BLDG AID	92.576	-250.991	831.270	374.834	258.907	681.541
% CHG W/O BLDG, REORG BLDG AID	1.42	-3.84	5.25	3.63	3.76	9.56

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEWANHAKA	280253 BELLMORE-MERRI	280300 LONG BEACH	280401 WESTBURY EX BDCG DATA
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,598,253	14,270,536	25,328,252	14,274,728	17,350,039	36,325,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
BOCES	467,619	3,330,839	1,329,769	3,057,995	1,532,398	2,441,322
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,757	1,855,124	1,269,191	1,146,297	279,518	2,363,081
PRIVATE EXCESS COST	37,980	505,227	826,255	500,818	198,458	1,691,850
HARDWARE & TECHNOLOGY	0	0	102,439	66,877	0	98,009
SOFTWARE, LIBRARY, TEXTBOOK	81,441	385,241	733,400	452,858	324,906	472,881
TRANSPORTATION INCL SUMMER	166,323	1,968,749	4,270,638	3,395,092	860,695	5,716,841
BUILDING + BLDG REORG INCENT	54,882	316,819	2,087,001	3,817,932	2,661,676	3,389,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,174,532	23,107,634	36,836,724	27,343,487	24,192,020	57,523,044
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	675,793
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,602,248	14,354,247	25,442,719	14,317,227	17,393,414	37,301,597
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
BOCES	426,066	2,884,996	1,640,713	3,279,677	1,531,164	2,846,222
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,240	2,038,945	1,967,432	996,928	253,995	3,197,812
PRIVATE EXCESS COST	38,353	682,184	1,159,151	496,919	307,527	1,724,175
HARDWARE & TECHNOLOGY	0	70,942	110,528	69,301	5,825	102,442
SOFTWARE, LIBRARY, TEXTBOOK	78,511	405,053	740,538	451,930	315,321	469,949
TRANSPORTATION INCL SUMMER	185,860	2,244,299	4,474,254	3,591,262	1,129,557	6,613,589
BUILDING + BLDG REORG INCENT	147,499	2,117,880	5,479,688	4,030,837	2,730,244	2,837,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,276,054	25,273,645	41,904,802	27,864,968	24,651,377	60,117,021
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	938,797
% CHG 19-20 MINUS 18-19	101.522	2,166.011	5,068.078	521.481	459.357	2,593.977
% CHG TOTAL AID	3.20	9.37	13.76	1.91	1.90	4.51
% CHG W/O BLDG, REORG BLDG AID	8.905	364.950	1,675.391	308.576	390.789	3,145.985
% CHG W/O BLDG, REORG BLDG AID	0.29	1.60	4.82	1.31	1.82	5.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,710,535	3,152,632	5,035,542	3,449,856	2,781,249	6,008,247
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	148,500	0	654,324
BOCES	732,680	940,062	818,093	644,961	506,011	743,878
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,369	25,910	71,832	189,940	311,641	229,443
PRIVATE EXCESS COST	163,610	148,708	489,438	0	182,597	237,711
HARDWARE & TECHNOLOGY	2,811	4,821	11,738	17,331	0	0
SOFTWARE, LIBRARY, TEXTBOOK	144,813	265,177	468,598	149,707	298,063	666,430
TRANSPORTATION INCL SUMMER	455,371	591,767	806,021	270,942	200,193	585,255
BUILDING + BLDG REORG INCENT	320,026	484,739	969,181	940,219	240,386	138,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,694,114	5,898,289	9,667,429	6,268,618	4,738,691	9,751,107
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,714,811	3,161,735	5,064,885	3,470,348	2,788,202	6,023,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	775,846	1,144,114	901,419	652,975	634,654	939,655
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,618	112,280	454,330	243,023	286,442	224,484
PRIVATE EXCESS COST	165,350	147,360	470,442	0	180,569	328,043
HARDWARE & TECHNOLOGY	8,476	9,704	20,301	19,513	0	0
SOFTWARE, LIBRARY, TEXTBOOK	145,088	265,748	467,802	145,692	291,631	660,285
TRANSPORTATION INCL SUMMER	608,057	827,404	1,058,102	338,516	211,374	594,729
BUILDING + BLDG REORG INCENT	378,059	1,292,395	1,910,589	815,378	342,443	448,340
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,967,204	7,265,658	11,352,856	6,292,007	4,953,866	10,359,681
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	273,090	1,367,369	1,685,427	23,389	215,175	608,574
% CHG TOTAL AID	7.39	23.18	17.43	0.37	4.54	6.24
% CHG W/O BLDG, REORG BLDG AID	215,057	559,713	740,019	148,230	113,118	298,799
% CHG W/O BLDG, REORG BLDG AID	6.37	10.34	8.50	2.78	2.51	3.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,100,985	4,257,961	3,143,346	2,949,701	8,401,947	2,614,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,125,960	1,052,551	686,237	853,261	4,035,251	604,917
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,063	197,022	39,803	170,718	423,215	317
PRIVATE EXCESS COST	476,034	78,554	59,259	188,903	410,408	65,115
HARDWARE & TECHNOLOGY	34,847	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	339,297	298,294	114,650	214,107	548,345	204,872
TRANSPORTATION INCL SUMMER	1,052,793	518,733	94,955	159,330	1,500,919	302,251
BUILDING + BLDG REORG INCENT	1,307,991	593,556	256,345	254,458	841,297	200,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,272,666	7,433,204	4,627,855	5,023,038	16,858,977	4,160,127
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,128,549	4,277,628	3,151,204	2,957,261	8,435,621	2,620,622
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,329,446	1,133,359	847,208	947,416	3,908,969	701,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	381,986	175,087	61,235	150,030	514,890	54,842
PRIVATE EXCESS COST	495,945	77,992	86,553	177,468	408,674	55,570
HARDWARE & TECHNOLOGY	39,400	6,301	2,192	506	38,191	0
SOFTWARE, LIBRARY, TEXTBOOK	332,266	296,295	112,641	232,281	545,839	198,571
TRANSPORTATION INCL SUMMER	1,245,004	691,822	109,943	316,195	2,159,933	314,565
BUILDING + BLDG REORG INCENT	1,350,636	701,640	372,268	509,674	1,107,351	202,515
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,876,928	7,796,657	4,976,504	5,523,391	17,817,063	4,316,356
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	604,262	363,453	348,649	500,353	958,086	156,229
% CHG TOTAL AID	4.92	4.89	7.53	9.96	5.68	3.76
% CHG W/O BLDG, REORG BLDG AID	561,617	255,369	232,726	245,137	692,032	154,292
% CHG W/O BLDG, REORG BLDG AID	5.12	3.73	5.32	5.14	4.32	3.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICOHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	11,286,063	1,760,368	3,425,846	12,130,831	12,233,523	6,917,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,138,312	592,901	1,021,330	1,538,783	1,643,269	1,276,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	291,716	66,874	188,159	631,043	10,078	454,033
PRIVATE EXCESS COST	495,068	90,667	53,232	479,317	179,553	154,833
HARDWARE & TECHNOLOGY	39,541	0	0	32,865	37,794	24,617
SOFTWARE, LIBRARY, TEXTBOOK	417,650	159,045	261,289	481,453	245,400	241,372
TRANSPORTATION INCL SUMMER	1,803,093	175,711	222,575	1,626,482	1,386,782	374,628
BUILDING + BLDG REORG INCENT	1,420,988	186,651	275,610	1,325,083	2,669,024	1,630,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,516,284	3,235,906	5,709,452	19,184,100	19,858,237	12,941,715
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	11,319,346	1,764,768	3,434,410	12,194,043	12,264,106	6,953,028
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,205,849	573,099	833,327	1,483,909	1,397,459	1,471,103
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	559,530	51,272	155,303	792,128	240,604	469,365
PRIVATE EXCESS COST	508,667	85,474	41,150	657,270	161,594	131,195
HARDWARE & TECHNOLOGY	48,860	0	0	48,104	39,538	29,669
SOFTWARE, LIBRARY, TEXTBOOK	423,292	165,872	257,495	461,838	243,090	241,632
TRANSPORTATION INCL SUMMER	2,358,151	171,551	253,387	2,110,697	1,559,341	538,890
BUILDING + BLDG REORG INCENT	2,854,179	268,576	446,501	668,234	3,228,460	1,428,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	21,901,727	3,284,301	5,678,984	19,354,466	20,587,006	13,130,767
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
CHG 19-20 MINUS 18-19	2,385,443	48,395	-30,468	170,366	728,769	189,052
CHG TOTAL AID	12.22	1.50	-0.53	0.89	3.67	1.46
CHG W/O BLDG, REORG BLDG AID	952,252	-33,530	-201,359	827,215	169,333	391,344
CHG W/O BLDG, REORG BLDG AID	5.26	-1.10	-3.71	4.63	0.99	3.46

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	19,591,798	16,441,319	707,967,327
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	12,274,963
BOCES	1,549,092	2,688,051	86,682,385
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,549,260	839,879	44,523,590
PRIVATE EXCESS COST	316,963	573,883	17,835,378
HARDWARE & TECHNOLOGY	55,781	61,401	1,986,883
SOFTWARE, LIBRARY, TEXTBOOK	476,373	591,879	18,252,328
TRANSPORTATION INCL SUMMER	3,119,472	3,270,978	97,736,119
BUILDING + BLDG REORG INCENT	2,243,818	1,774,653	82,640,209
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,034,915
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,565,658	28,278,019	1,135,706,454
COMMUNITY SCHOOLS SETASIDE	0	0	8,185,310
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	19,640,777	16,482,422	716,023,577
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	15,573,357
BOCES	1,884,158	3,475,629	90,394,122
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,395,156	924,728	45,894,289
PRIVATE EXCESS COST	306,850	539,079	19,899,496
HARDWARE & TECHNOLOGY	60,160	63,636	2,267,417
SOFTWARE, LIBRARY, TEXTBOOK	468,367	587,349	18,333,187
TRANSPORTATION INCL SUMMER	3,396,687	3,492,714	105,397,819
BUILDING + BLDG REORG INCENT	1,408,896	2,993,227	101,275,477
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,915,477
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,224,152	30,594,760	1,181,746,575
COMMUNITY SCHOOLS SETASIDE	0	0	10,167,226
CHG 19-20 MINUS 18-19	-341,506	2,316,741	46,040,121
CHG TOTAL AID	-1.05	8.19	
CHG W/O BLDG, REORG BLDG AID	493,416	1,098,167	27,404,853
CHG W/O BLDG, REORG BLDG AID	1.63	4.14	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,758,439,402	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	534,872,907	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	187,530,662	0	0	0	0	0
HIGH COST EXCESS COST	286,604,235	0	0	0	0	0
PRIVATE EXCESS COST	154,517,791	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,657,442	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,516,418	0	0	0	0	0
TRANSPORTATION INCL SUMMER	562,572,311	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,254,085,942	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,862,997,110	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	89,498,964	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,960,775,471	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	544,862,907	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	184,633,178	0	0	0	0	0
HIGH COST EXCESS COST	261,319,356	0	0	0	0	0
PRIVATE EXCESS COST	170,027,268	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,882,505	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,065,837	0	0	0	0	0
TRANSPORTATION INCL SUMMER	555,148,547	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,352,284,920	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,145,199,989	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	117,696,335	0	0	0	0	0
CHG 19-20 MINUS 18-19	282,202,879	0	0	0	0	0
CHG TOTAL AID	2.60	0.00	0.00	0.00	0.00	0.00
CHG W/O BLDG, REORG BLDG AID	184,003,901	0	0	0	0	0
CHG W/O BLDG, REORG BLDG AID	1.91	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	7,758,439,402
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	534,872,907
BOCES	0
SPECIAL SERVICES	187,530,662
HIGH COST EXCESS COST	286,604,235
PRIVATE EXCESS COST	154,517,791
HARDWARE & TECHNOLOGY	13,657,442
SOFTWARE, LIBRARY, TEXTBOOK	102,516,418
TRANSPORTATION INCL SUMMER	562,572,311
BUILDING + BLDG REORG INCENT	1,254,085,942
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,862,997,110
COMMUNITY SCHOOLS SETASIDE	89,498,964
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	7,960,775,471
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	544,862,907
BOCES	0
SPECIAL SERVICES	184,633,178
HIGH COST EXCESS COST	261,319,356
PRIVATE EXCESS COST	170,027,268
HARDWARE & TECHNOLOGY	12,882,505
SOFTWARE, LIBRARY, TEXTBOOK	102,065,837
TRANSPORTATION INCL SUMMER	555,148,547
BUILDING + BLDG REORG INCENT	1,352,284,920
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	11,145,199,989
COMMUNITY SCHOOLS SETASIDE	117,696,335
CHG 19-20 MINUS 18-19	282,202,879
CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	184,003,901
CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	9,635,429	36,063,072	12,914,539	20,981,183	81,281,891	28,222,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	659,863	287,676	830,208	3,271,288	289,290
BOCES	1,186,380	3,523,212	1,290,766	2,880,603	4,364,564	2,609,877
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	403,601	261,425	329,276	652,953	1,565,757	1,454,262
PRIVATE EXCESS COST	349,294	2,362,880	370,884	794,742	3,580,838	1,068,358
HARDWARE & TECHNOLOGY	31,099	92,174	29,387	70,320	148,452	65,594
SOFTWARE, LIBRARY, TEXTBOOK	180,246	393,387	121,084	323,757	607,822	302,934
TRANSPORTATION INCL SUMMER	1,233,310	4,441,227	1,595,671	3,559,173	7,645,706	1,798,349
BUILDING + BLDG REORG INCENT	3,137,057	5,864,887	692,831	4,478,726	11,624,802	3,904,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	16,790,611	53,662,125	17,631,114	34,571,665	114,091,120	39,795,048
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	9,659,517	36,525,045	13,059,492	21,179,694	82,342,166	28,557,824
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	3,271,288	289,290
BOCES	1,236,914	3,340,146	1,308,909	2,668,240	4,771,724	2,455,049
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	360,239	645,915	280,280	466,029	1,360,414	1,323,074
PRIVATE EXCESS COST	369,894	2,277,488	350,008	826,853	3,577,828	1,341,036
HARDWARE & TECHNOLOGY	31,041	89,473	27,102	71,462	148,968	73,423
SOFTWARE, LIBRARY, TEXTBOOK	180,507	384,297	115,780	324,732	609,019	337,808
TRANSPORTATION INCL SUMMER	1,986,711	4,587,514	2,241,618	4,053,959	7,680,165	2,299,253
BUILDING + BLDG REORG INCENT	3,260,571	6,140,661	902,477	4,517,415	11,708,223	6,298,635
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	29,194	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	17,719,589	54,730,486	18,573,342	34,938,592	115,498,989	43,055,216
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
% CHG 19-20 MINUS 18-19	928,978	1,068,361	942,228	366,927	1,407,869	3,260,168
% CHG TOTAL AID	5.53	1.99	5.34	1.06	1.23	8.19
% CHG W/O BLDG, REORG BLDG AID	805,464	792,587	732,582	328,238	1,324,448	865,913
% CHG W/O BLDG, REORG BLDG AID	5.90	1.66	4.33	1.09	1.29	2.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	11,780,532	10,045,119	4,968,541	9,456,912	225,349,398
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	124,594	5,933,678
BOCES	1,190,395	1,340,186	632,840	936,156	19,954,979
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	521,373	344,449	279,578	220,992	6,033,666
PRIVATE EXCESS COST	503,351	311,408	114,137	212,013	9,667,905
HARDWARE & TECHNOLOGY	47,699	23,603	14,195	19,804	541,327
SOFTWARE, LIBRARY, TEXTBOOK	237,755	101,432	59,362	93,880	2,421,657
TRANSPORTATION INCL SUMMER	2,828,260	1,473,753	699,912	890,495	28,169,856
BUILDING + BLDG REORG INCENT	6,172,940	443,503	1,129,633	2,352,527	39,801,286
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	23,385,345	14,201,229	8,005,421	14,307,373	336,441,051
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	11,917,971	10,181,043	5,090,691	9,588,177	228,101,620
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	6,020,684
BOCES	1,283,429	1,095,740	564,344	831,468	19,555,963
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	501,200	298,382	245,517	206,243	5,687,293
PRIVATE EXCESS COST	523,268	313,465	124,267	216,765	9,920,872
HARDWARE & TECHNOLOGY	49,866	23,736	14,047	19,590	548,708
SOFTWARE, LIBRARY, TEXTBOOK	245,744	102,735	59,472	92,349	2,452,443
TRANSPORTATION INCL SUMMER	2,955,240	1,474,927	743,123	970,420	28,992,930
BUILDING + BLDG REORG INCENT	6,275,911	620,940	976,919	2,385,207	43,086,959
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	29,194
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	23,855,669	14,228,744	7,925,603	14,441,735	344,967,965
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
% CHG 19-20 MINUS 18-19	470,324	27,515	-79,818	134,362	8,526,914
% CHG TOTAL AID	2.01	0.19	-1.00	0.94	
% CHG W/O BLDG, REORG BLDG AID	367,353	-149,922	72,896	101,682	5,241,241
% CHG W/O BLDG, REORG BLDG AID	2.13	-1.09	1.06	0.85	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (410401, 410601, 411101, 411501, 411504, 411603) for Adirondack, Camden, Clinton, New Hartford, New York Mills, and Sauquoit Valley. Includes sub-totals for 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (411701, 411800, 411902, 412000, 412201, 412300) for Remsen, Rome, Waterville, Sherrill, Holland Patent, and Utica. Includes sub-totals for 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	7,455,387	4,664,953	19,082,703	278,623,681
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	5,774,499
BOCES	1,347,051	1,064,702	3,064,982	37,836,457
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	19,664	50,274	600,409	4,842,094
PRIVATE EXCESS COST	0	100,009	539,974	7,455,625
HARDWARE & TECHNOLOGY	16,778	8,587	59,151	666,161
SOFTWARE, LIBRARY, TEXTBOOK	61,929	31,531	261,415	2,610,583
TRANSPORTATION INCL SUMMER	1,004,257	608,290	2,648,509	31,618,005
BUILDING + BLDG REORG INCENT	1,302,301	741,713	5,284,549	55,536,349
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,081,668
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,308,671	7,334,931	31,541,692	426,260,989
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,603,852
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	7,529,831	4,715,873	19,315,957	282,936,608
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	5,828,388
BOCES	2,045,881	1,132,090	2,900,291	39,283,555
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	5,995	63,667	509,628	5,335,530
PRIVATE EXCESS COST	0	99,264	528,923	7,522,368
HARDWARE & TECHNOLOGY	16,895	10,096	59,651	686,618
SOFTWARE, LIBRARY, TEXTBOOK	71,925	46,904	263,102	2,806,237
TRANSPORTATION INCL SUMMER	1,074,609	616,190	2,964,025	33,607,432
BUILDING + BLDG REORG INCENT	1,405,015	924,774	5,464,593	55,767,392
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,731,975
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	12,251,455	7,673,730	32,006,170	435,721,970
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,630,549
% CHG 19-20 MINUS 18-19	942,784	338,799	464,478	9,460,981
% CHG TOTAL AID	8.34	4.62	1.47	
% CHG W/O BLDG, REORG BLDG AID	840,070	155,738	284,434	9,229,938
% CHG W/O BLDG, REORG BLDG AID	8.40	2.36	1.08	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	20,370,207	45,948,349	17,118,760	6,868,148	10,282,567	5,401,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,171,884	0
BOCES	2,515,774	4,689,081	1,870,998	1,106,797	1,624,278	752,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,239,249	3,129,556	619,322	861,119	192,946	92,695
PRIVATE EXCESS COST	0	399,296	115,887	70,192	2,318	10,798
HARDWARE & TECHNOLOGY	90,445	158,591	57,047	65,753	22,600	10,798
SOFTWARE, LIBRARY, TEXTBOOK	367,232	702,008	269,073	269,503	92,260	51,572
TRANSPORTATION INCL SUMMER	5,009,283	8,144,263	3,088,338	2,170,592	1,809,695	1,477,262
BUILDING + BLDG REORG INCENT	5,094,936	5,974,647	4,599,919	2,973,639	1,712,888	1,290,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	34,687,126	69,751,911	29,113,375	14,385,743	16,925,436	9,279,146
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	20,652,720	46,585,327	17,309,468	6,891,246	10,397,787	5,490,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,171,884	0
BOCES	2,828,165	5,170,589	1,978,427	1,374,113	1,863,113	809,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,125,241	2,777,108	863,681	585,059	184,391	79,814
PRIVATE EXCESS COST	52,875	490,668	115,160	77,113	19,250	24,151
HARDWARE & TECHNOLOGY	91,246	160,174	58,681	64,965	21,798	10,919
SOFTWARE, LIBRARY, TEXTBOOK	386,892	714,925	273,517	264,119	92,804	52,032
TRANSPORTATION INCL SUMMER	5,370,666	8,772,152	3,218,829	2,236,713	2,305,660	1,489,760
BUILDING + BLDG REORG INCENT	5,278,259	3,912,815	4,731,568	2,490,260	2,462,410	1,039,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	35,786,064	69,189,878	29,923,362	13,983,588	18,522,097	9,197,765
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
%% CHG 19-20 MINUS 18-19	1,098,938	-562,033	809,987	-402,155	1,596,661	-81,381
% CHG TOTAL AID	3.17	-0.81	2.78	-2.80	9.43	-0.88
%% CHG W/O BLDG, REORG BLDG AID	915,615	1,499,799	678,338	81,224	847,139	169,746
% CHG W/O BLDG, REORG BLDG AID	3.09	2.35	2.77	0.71	5.57	2.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,601,308	9,536,901	7,015,029	26,215,753	9,553,835	8,452,409
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	535,551	57,019	0	0	0
BOCES	1,330,249	890,681	895,678	3,245,328	2,017,993	1,233,168
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	396,599	248,932	151,963	1,456,675	608,684	289,966
PRIVATE EXCESS COST	31,241	44,262	0	101,918	0	195,399
HARDWARE & TECHNOLOGY	32,889	25,785	15,925	103,483	71,291	27,165
SOFTWARE, LIBRARY, TEXTBOOK	148,785	109,965	67,109	460,198	358,778	128,662
TRANSPORTATION INCL SUMMER	1,910,341	1,637,352	434,508	5,939,611	3,953,194	1,941,697
BUILDING + BLDG REORG INCENT	3,039,451	2,690,216	1,862,513	4,008,184	2,469,698	2,315,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	14,490,863	15,719,645	10,529,594	41,531,150	19,033,473	14,584,462
COMMUNITY SCHOOLS SETASIDE	0	85,506	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,728,888	9,687,478	7,107,668	26,660,654	9,648,293	8,514,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	539,176	57,019	0	0	0
BOCES	1,491,255	1,073,051	812,719	3,152,077	2,132,406	1,410,017
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	427,542	228,505	113,340	1,939,226	602,852	272,460
PRIVATE EXCESS COST	48,548	46,869	0	134,803	15,345	202,473
HARDWARE & TECHNOLOGY	33,448	26,003	15,493	106,124	72,137	26,713
SOFTWARE, LIBRARY, TEXTBOOK	148,764	111,204	65,259	466,078	355,287	126,256
TRANSPORTATION INCL SUMMER	2,040,372	1,721,058	441,010	6,416,657	4,069,232	2,024,430
BUILDING + BLDG REORG INCENT	3,846,395	2,686,877	1,462,444	4,401,320	2,877,008	4,227,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	15,765,212	16,120,221	10,104,802	43,276,939	19,772,560	16,804,298
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
% CHG 19-20 MINUS 18-19	1,274,349	400,576	-424,792	1,745,789	739,087	2,219,836
% CHG TOTAL AID	8.79	2.55	-4.03	4.20	3.88	15.22
% CHG W/O BLDG, REORG BLDG AID	467,405	403,915	-24,723	1,352,653	331,777	308,603
% CHG W/O BLDG, REORG BLDG AID	4.08	3.10	-0.29	3.60	2.00	2.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,412,603	43,064,990	1,906,686	4,082,742	280,205,147	6,240,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	574,400	254,550	0	14,255,222	0
BOCES	925,381	3,988,907	405,452	823,574	0	783,100
SPECIAL SERVICES	0	0	0	0	14,586,046	0
HIGH COST EXCESS COST	194,982	2,806,754	0	51,730	4,523,095	186,362
PRIVATE EXCESS COST	0	128,950	0	0	899,376	0
HARDWARE & TECHNOLOGY	15,171	125,606	7,277	0	462,113	12,502
SOFTWARE, LIBRARY, TEXTBOOK	69,862	583,625	39,305	101,859	1,802,659	65,623
TRANSPORTATION INCL SUMMER	1,580,106	6,905,628	454,803	433,057	18,783,105	964,397
BUILDING + BLDG REORG INCENT	1,551,850	7,354,206	861,493	2,351,957	17,363,448	1,030,275
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,311,884	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,874,179	65,620,706	4,066,019	7,853,622	357,520,489	9,283,053
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	13,175,072	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,477,490	43,553,860	1,944,714	4,092,948	284,957,520	6,346,046
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	574,400	254,550	0	14,255,222	0
BOCES	1,075,499	3,951,019	409,971	948,457	0	1,029,195
SPECIAL SERVICES	0	0	0	0	14,847,195	0
HIGH COST EXCESS COST	277,352	2,388,524	30,866	46,054	4,856,733	152,958
PRIVATE EXCESS COST	0	115,548	0	0	760,192	0
HARDWARE & TECHNOLOGY	15,004	126,349	7,178	8,905	462,052	12,614
SOFTWARE, LIBRARY, TEXTBOOK	68,998	579,118	40,699	108,321	1,800,298	64,219
TRANSPORTATION INCL SUMMER	1,707,585	7,190,721	477,786	471,058	19,999,072	1,137,017
BUILDING + BLDG REORG INCENT	1,827,597	6,844,021	864,135	2,853,756	31,837,651	1,680,261
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	3,544,922	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	10,573,749	65,411,200	4,166,352	8,530,565	379,649,251	10,422,310
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	14,607,303	0
% CHG 19-20 MINUS 18-19	699,570	-209,506	100,333	676,943	22,128,762	1,139,257
% CHG TOTAL AID	7.08	-0.32	2.47	8.62	6.19	12.27
% CHG W/O BLDG, REORG BLDG AID	423,823	300,679	97,691	175,144	7,654,559	489,271
% CHG W/O BLDG, REORG BLDG AID	5.09	0.52	3.05	3.18	2.25	5.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	515,278,025
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,995,974
BOCES	29,098,669
SPECIAL SERVICES	14,586,046
HIGH COST EXCESS COST	17,950,629
PRIVATE EXCESS COST	1,955,839
HARDWARE & TECHNOLOGY	1,312,078
SOFTWARE, LIBRARY, TEXTBOOK	5,695,078
TRANSPORTATION INCL SUMMER	66,637,232
BUILDING + BLDG REORG INCENT	68,545,760
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,311,884
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
TOTAL	744,249,992
COMMUNITY SCHOOLS SETASIDE	13,260,578
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	523,047,238
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,999,599
BOCES	31,509,086
SPECIAL SERVICES	14,847,195
HIGH COST EXCESS COST	16,951,706
PRIVATE EXCESS COST	2,102,995
HARDWARE & TECHNOLOGY	1,319,803
SOFTWARE, LIBRARY, TEXTBOOK	5,721,790
TRANSPORTATION INCL SUMMER	71,089,778
BUILDING + BLDG REORG INCENT	85,323,323
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,544,922
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
TOTAL	777,200,213
COMMUNITY SCHOOLS SETASIDE	14,707,303
\$ CHG 19-20 MINUS 18-19	32,950,221
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	16,172,658
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	18,229,142	6,325,811	19,956,995	10,320,334	5,582,835	4,838,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	880,003	99,559	60,164	45,988
BOCES	1,494,601	778,214	2,416,132	800,561	1,039,923	593,078
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	563,105	319,391	1,479,118	536,325	597,807	192,310
PRIVATE EXCESS COST	190,035	72,326	104,177	82,930	120,478	49,569
HARDWARE & TECHNOLOGY	51,833	14,969	40,938	13,076	14,970	6,254
SOFTWARE, LIBRARY, TEXTBOOK	285,342	66,505	170,135	95,025	59,795	54,280
TRANSPORTATION INCL SUMMER	2,337,736	841,789	1,783,015	1,301,117	791,589	704,350
BUILDING + BLDG REORG INCENT	4,106,615	2,050,247	5,090,530	3,393,844	907,354	1,287,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,523,530	10,523,249	31,921,043	16,642,771	9,174,915	8,030,525
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	18,274,714	6,423,285	20,190,524	10,515,755	5,664,149	4,958,109
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	880,003	99,559	60,164	45,988
BOCES	1,582,211	813,538	1,891,341	1,022,867	755,071	486,663
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	574,156	249,887	1,534,633	461,346	549,469	166,395
PRIVATE EXCESS COST	175,210	70,451	158,159	62,048	162,528	47,415
HARDWARE & TECHNOLOGY	52,123	14,978	42,108	13,654	15,390	6,180
SOFTWARE, LIBRARY, TEXTBOOK	283,127	70,784	182,472	95,386	64,892	52,971
TRANSPORTATION INCL SUMMER	2,610,518	889,617	2,263,175	1,485,041	992,918	718,486
BUILDING + BLDG REORG INCENT	3,115,303	2,064,283	6,833,852	1,372,113	998,665	1,517,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,932,483	10,650,820	33,976,267	15,127,769	9,263,246	8,258,184
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
\$\$\$ CHG 19-20 MINUS 18-19	-591,047	127,571	2,055,224	-1,515,002	88,331	227,659
% CHG TOTAL AID	-2.15	1.21	6.44	-9.10	0.96	2.83
\$ CHG W/O BLDG, REORG BLDG AID	400,265	113,535	311,902	506,729	-2,980	-1,801
% CHG W/O BLDG, REORG BLDG AID	1.71	1.34	1.16	3.82	-0.04	-0.03

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	13,629,841	5,626,820	12,101,836	96,611,793
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	543,600	2,107,505
BOCES	2,323,694	400,282	1,638,725	11,485,210
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	810,259	116,816	560,000	5,175,131
PRIVATE EXCESS COST	109,319	74,017	178,662	981,513
HARDWARE & TECHNOLOGY	28,789	6,054	68,895	243,778
SOFTWARE, LIBRARY, TEXTBOOK	124,613	37,548	358,086	1,249,329
TRANSPORTATION INCL SUMMER	1,758,370	689,507	2,794,675	13,002,148
BUILDING + BLDG REORG INCENT	2,442,904	345,086	3,987,828	23,612,162
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	21,386,862	7,431,420	22,228,307	154,862,622
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	13,818,614	5,640,887	12,141,620	97,627,657
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	543,600	2,107,505
BOCES	1,193,182	478,839	1,546,119	9,768,831
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	787,958	111,943	816,796	5,252,583
PRIVATE EXCESS COST	94,359	79,181	164,824	1,014,175
HARDWARE & TECHNOLOGY	29,919	6,258	68,079	248,689
SOFTWARE, LIBRARY, TEXTBOOK	127,506	48,594	353,484	1,279,216
TRANSPORTATION INCL SUMMER	1,974,800	651,290	2,961,581	14,547,426
BUILDING + BLDG REORG INCENT	2,429,503	345,330	5,439,500	24,115,763
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	20,614,914	7,497,612	24,034,603	156,355,898
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
\$ CHG 19-20 MINUS 18-19	-771,948	66,192	1,806,296	1,493,276
% CHG TOTAL AID	-3.61	0.89	8.13	
\$ CHG W/O BLDG, REORG BLDG AID	-758,547	65,948	354,624	989,675
% CHG W/O BLDG, REORG BLDG AID	-4.00	0.93	1.94	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	21,700,837	4,009,390	11,910,911	38,643,216	9,865,092	6,263,299
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,076,022	603,295	1,463,082	2,491,000	1,662,633	984,374
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,577,343	430,702	610,465	3,004,597	1,021,913	447,793
PRIVATE EXCESS COST	237,903	292,858	626,305	870,855	242,161	97,636
HARDWARE & TECHNOLOGY	63,470	15,010	59,004	98,091	27,881	20,824
SOFTWARE, LIBRARY, TEXTBOOK	338,001	85,178	262,158	446,804	246,313	99,345
TRANSPORTATION INCL SUMMER	4,581,990	1,116,498	2,431,055	5,959,210	2,482,005	1,671,325
BUILDING + BLDG REORG INCENT	2,077,853	963,279	2,654,910	4,146,024	397,304	329,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	33,427,189	7,737,842	20,358,770	56,653,664	16,472,272	10,231,737
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,824,088	4,027,563	11,997,465	39,243,920	9,907,880	6,330,258
FULL DAY K CONVERSION	1,028,959	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,263,090	623,529	1,429,461	2,561,911	1,358,852	961,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,500,640	508,917	659,727	1,932,234	970,461	415,823
PRIVATE EXCESS COST	232,984	285,330	602,643	853,108	241,470	169,160
HARDWARE & TECHNOLOGY	63,966	14,582	56,249	98,536	48,285	21,621
SOFTWARE, LIBRARY, TEXTBOOK	353,345	81,340	261,456	448,103	255,872	101,268
TRANSPORTATION INCL SUMMER	5,261,123	1,184,185	2,561,457	6,249,602	2,879,762	1,780,028
BUILDING + BLDG REORG INCENT	5,023,377	1,090,004	2,759,113	4,014,162	396,407	331,542
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	38,329,342	8,037,082	20,678,451	56,395,443	16,585,959	10,428,253
COMMUNITY SCHOOLS SETASIDE	0	0	0	261,523	0	0
\$ CHG 19-20 MINUS 18-19	4,898,153	299,240	319,681	-258,221	113,687	196,516
% CHG TOTAL AID	14.65	3.87	1.57	-0.46	0.69	1.92
\$ CHG W/O BLDG, REORG BLDG AID	1,952,629	172,515	215,478	-126,359	114,584	194,563
% CHG W/O BLDG, REORG BLDG AID	6.23	2.55	1.22	-0.24	0.71	1.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	70,146,118	25,744,889	31,015,396	1,360,300	26,353,703	112,394,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
BOCES	5,141,777	2,407,739	2,806,346	26,784	1,879,825	0
SPECIAL SERVICES	0	0	0	0	0	10,264,709
HIGH COST EXCESS COST	4,857,809	1,963,245	2,465,226	0	720,563	4,547,924
PRIVATE EXCESS COST	1,176,658	1,240,814	749,457	31,456	797,637	2,828,666
HARDWARE & TECHNOLOGY	146,102	61,488	0	0	56,608	210,922
SOFTWARE, LIBRARY, TEXTBOOK	319,788	302,250	373,340	737,609	333,974	922,141
TRANSPORTATION INCL SUMMER	7,078,949	5,428,291	8,191,857	2,601,732	3,432,511	11,242,091
BUILDING + BLDG REORG INCENT	9,907,083	4,944,925	4,630,515	0	1,368,878	10,451,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	100,549,889	42,917,076	51,834,377	6,185,306	36,551,822	162,176,009
COMMUNITY SCHOOLS SETASIDE	1,590,141	0	0	75,000	0	837,244
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	71,613,137	25,911,009	31,092,934	1,388,700	26,494,728	113,636,086
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
BOCES	5,465,474	2,247,815	2,846,233	30,216	2,050,612	0
SPECIAL SERVICES	0	0	0	0	0	10,383,067
HIGH COST EXCESS COST	4,008,750	1,204,481	2,247,299	13,958	590,567	3,469,377
PRIVATE EXCESS COST	1,189,182	1,206,488	781,548	36,018	779,948	3,575,253
HARDWARE & TECHNOLOGY	151,251	61,187	191,730	0	71,315	210,314
SOFTWARE, LIBRARY, TEXTBOOK	649,877	297,682	738,355	920,470	348,471	912,910
TRANSPORTATION INCL SUMMER	7,715,599	5,434,743	8,500,111	2,887,280	3,745,707	11,759,128
BUILDING + BLDG REORG INCENT	10,160,551	5,162,652	4,806,192	0	3,222,573	10,354,065
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	102,729,426	42,349,492	52,806,642	6,704,067	38,912,044	163,613,546
COMMUNITY SCHOOLS SETASIDE	2,038,800	0	0	100,000	0	837,244
% CHG 19-20 MINUS 18-19	2,179,537	-567,584	972,265	518,761	2,360,222	1,437,537
% CHG TOTAL AID	2.17	-1.32	1.88	8.39	6.46	0.89
% CHG W/O BLDG, REORG BLDG AID	1,926,069	-785,311	796,588	518,761	506,527	1,534,759
% CHG W/O BLDG, REORG BLDG AID	2.12	-2.07	1.69	8.39	1.44	1.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	30,404,605	598,785	15,845,103	4,581,920	3,323,112	414,161,599
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
BOCES	1,612,845	188,368	1,838,914	639,708	839,979	26,662,691
SPECIAL SERVICES	0	0	0	0	0	10,264,709
HIGH COST EXCESS COST	2,159,589	18,278	1,131,975	94,901	249,634	25,301,957
PRIVATE EXCESS COST	501,709	0	208,651	42,396	131,386	10,076,548
HARDWARE & TECHNOLOGY	50,999	0	46,431	6,062	11,157	870,049
SOFTWARE, LIBRARY, TEXTBOOK	210,596	23,772	291,024	57,842	67,381	5,117,516
TRANSPORTATION INCL SUMMER	3,149,321	48,740	2,625,264	1,081,562	638,486	63,760,888
BUILDING + BLDG REORG INCENT	3,312,345	82,129	3,095,692	424,965	711,745	49,498,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	42,050,129	1,010,072	25,874,720	7,371,702	6,431,250	627,833,826
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	2,691,605
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	30,718,011	600,281	15,884,715	4,593,374	3,331,419	418,595,568
FULL DAY K CONVERSION	0	0	0	0	0	1,028,959
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
BOCES	1,563,039	148,777	1,714,668	623,633	836,551	26,724,863
SPECIAL SERVICES	0	0	0	0	0	10,383,067
HIGH COST EXCESS COST	1,960,998	26,453	1,091,085	79,600	338,216	21,018,586
PRIVATE EXCESS COST	696,615	7,773	327,606	69,619	127,939	11,182,684
HARDWARE & TECHNOLOGY	50,592	0	48,964	6,468	11,594	1,106,654
SOFTWARE, LIBRARY, TEXTBOOK	208,559	25,386	298,393	59,870	67,800	6,029,157
TRANSPORTATION INCL SUMMER	3,268,413	57,698	2,790,506	1,263,327	866,812	68,211,481
BUILDING + BLDG REORG INCENT	4,172,212	81,130	3,601,140	280,328	837,414	56,292,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	43,286,559	997,498	26,548,743	7,418,565	6,876,115	642,693,227
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	3,426,787
% CHG 19-20 MINUS 18-19	1,236,430	-12,574	674,023	46,863	444,865	14,859,401
% CHG TOTAL AID	2.94	-1.24	2.60	0.64	6.92	
% CHG W/O BLDG, REORG BLDG AID	376,563	-11,575	168,575	191,500	319,196	8,065,062
% CHG W/O BLDG, REORG BLDG AID	0.97	-1.25	0.74	2.76	5.58	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTMAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 MEXICO, 461300 OSWEGO. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	10,972,943	10,998,887	18,241,487	175,527,025
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,470,379	1,072,985	2,755,181	24,759,981
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	587,515	185,453	325,709	6,777,617
PRIVATE EXCESS COST	0	19,985	24,896	510,606
HARDWARE & TECHNOLOGY	19,711	12,190	32,788	356,719
SOFTWARE, LIBRARY, TEXTBOOK	80,757	62,726	140,970	1,431,805
TRANSPORTATION INCL SUMMER	1,090,920	1,445,223	2,412,913	23,322,880
BUILDING + BLDG REORG INCENT	3,658,061	2,293,917	4,095,582	32,057,781
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	18,084,977	16,497,466	28,277,397	268,309,703
COMMUNITY SCHOOLS SETASIDE	89,146	75,000	0	931,040
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	11,124,860	11,189,736	18,411,318	178,076,687
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,515,782	1,170,529	3,011,889	27,388,713
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	518,492	179,493	409,590	8,525,572
PRIVATE EXCESS COST	27,124	26,204	41,201	558,271
HARDWARE & TECHNOLOGY	19,307	12,555	33,354	362,643
SOFTWARE, LIBRARY, TEXTBOOK	79,861	61,915	142,989	1,538,553
TRANSPORTATION INCL SUMMER	1,085,273	1,534,990	2,673,521	25,539,315
BUILDING + BLDG REORG INCENT	2,551,916	361,035	4,125,613	28,034,819
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	17,127,306	14,942,557	29,097,346	273,119,862
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	966,894
%\$ CHG 19-20 MINUS 18-19	-957,671	-1,554,909	819,949	4,810,159
% CHG TOTAL AID	-5.30	-9.43	2.90	
%\$ CHG W/O BLDG, REORG BLDG AID	148,474	377,973	789,918	8,833,121
% CHG W/O BLDG, REORG BLDG AID	1.03	2.66	3.27	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,613,892	5,103,364	4,119,489	3,357,309	4,056,688	4,470,433
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	557,745	495,173	442,892	531,197	511,035	546,412
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,553	53,824	125,449	112,950	86,879	147,255
PRIVATE EXCESS COST	0	207,827	97,952	99,304	44,989	153,382
HARDWARE & TECHNOLOGY	5,702	6,553	2,412	6,271	5,067	5,858
SOFTWARE, LIBRARY, TEXTBOOK	27,231	30,914	24,602	28,076	27,819	26,245
TRANSPORTATION INCL SUMMER	585,439	699,003	499,836	516,258	408,826	623,746
BUILDING + BLDG REORG INCENT	849,371	1,196,588	1,273,355	313,258	409,540	902,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,710,933	7,859,988	6,588,987	5,032,146	5,606,018	6,966,328
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	75,000	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,710,311	5,200,545	4,205,806	3,436,608	4,147,749	4,568,424
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	651,937	536,357	464,694	547,186	573,927	588,459
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,065	51,766	74,097	165,134	83,904	113,729
PRIVATE EXCESS COST	0	211,320	96,737	102,041	76,611	118,021
HARDWARE & TECHNOLOGY	5,578	6,674	5,021	5,920	5,040	5,835
SOFTWARE, LIBRARY, TEXTBOOK	26,891	31,904	23,771	27,580	27,480	26,971
TRANSPORTATION INCL SUMMER	621,370	710,755	545,937	482,230	478,107	700,036
BUILDING + BLDG REORG INCENT	1,073,403	1,033,042	1,571,582	685,391	271,785	1,073,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,118,555	7,849,113	6,987,645	5,519,587	5,723,778	7,285,148
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
%\$ CHG 19-20 MINUS 18-19	407,622	-10,875	398,658	487,441	117,760	318,820
% CHG TOTAL AID	6.07	-0.14	6.05	9.69	2.10	4.58
%\$ CHG W/O BLDG, REORG BLDG AID	183,590	152,663	100,431	115,308	251,515	148,144
% CHG W/O BLDG, REORG BLDG AID	3.13	2.29	1.89	2.44	4.84	2.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	10,687,424	9,409,673	4,326,667	5,013,371	5,162,866	3,756,109
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,213,960	1,613,844	367,538	647,400	329,833	478,921
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	289,314	95,129	84,217	36,169	34,833	79,628
PRIVATE EXCESS COST	504,861	262,366	42,684	0	29,252	0
HARDWARE & TECHNOLOGY	25,986	15,108	2,237	5,477	4,771	5,596
SOFTWARE, LIBRARY, TEXTBOOK	142,813	69,157	69,311	32,863	35,253	27,665
TRANSPORTATION INCL SUMMER	796,121	663,216	217,018	472,205	470,757	585,186
BUILDING + BLDG REORG INCENT	2,227,297	2,009,073	769,729	389,500	925,189	1,956,680
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,163,059	14,137,566	5,892,021	6,675,795	7,213,629	6,966,566
COMMUNITY SCHOOLS SETASIDE	0	75,000	0	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	10,813,368	9,574,969	4,337,483	5,129,643	5,277,174	3,840,362
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,261,014	1,802,748	390,759	733,570	351,231	624,468
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,187	149,643	85,666	28,319	37,989	103,254
PRIVATE EXCESS COST	514,219	287,734	59,648	39,115	28,957	84,513
HARDWARE & TECHNOLOGY	27,131	14,847	5,689	5,774	5,054	6,130
SOFTWARE, LIBRARY, TEXTBOOK	143,416	67,440	67,612	34,383	35,211	27,664
TRANSPORTATION INCL SUMMER	809,376	1,379,908	388,073	555,762	523,424	505,222
BUILDING + BLDG REORG INCENT	2,916,583	2,057,209	988,289	406,506	952,408	2,047,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	17,016,577	15,334,498	6,328,839	7,011,882	7,432,323	7,315,597
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000	100,000
CHG 19-20 MINUS 18-19	853,518	1,196,932	436,818	336,087	218,694	349,031
% CHG TOTAL AID	5.28	8.47	7.41	5.03	3.03	5.01
CHG W/O BLDG, REORG BLDG AID	164,232	1,148,796	218,258	319,081	191,475	258,508
% CHG W/O BLDG, REORG BLDG AID	1.18	9.47	4.26	5.08	3.04	5.16

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	64,077,285
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	7,735,950
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,217,200
PRIVATE EXCESS COST	1,445,617
HARDWARE & TECHNOLOGY	97,038
SOFTWARE, LIBRARY, TEXTBOOK	540,949
TRANSPORTATION INCL SUMMER	6,537,637
BUILDING + BLDG REORG INCENT	13,218,403
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	95,813,036
COMMUNITY SCHOOLS SETASIDE	750,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	65,242,442
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,526,350
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,178,753
PRIVATE EXCESS COST	1,618,916
HARDWARE & TECHNOLOGY	98,693
SOFTWARE, LIBRARY, TEXTBOOK	540,323
TRANSPORTATION INCL SUMMER	7,698,200
BUILDING + BLDG REORG INCENT	15,076,908
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	100,923,542
COMMUNITY SCHOOLS SETASIDE	1,000,000
CHG 19-20 MINUS 18-19	5,110,506
% CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	3,252,001
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	EX BDGT DATA		EX BDGT DATA			
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,665,907	16,902,643	1,654,648	537,799	5,070,815	9,759,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,021,293	2,128,419	272,116	102,181	1,536,960	1,205,839
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,102,676	342,071	22,548	11,848	265,907	267,531
PRIVATE EXCESS COST	657,283	636,598	55,221	0	145,843	317,672
HARDWARE & TECHNOLOGY	38,743	51,727	1,653	0	20,308	30,416
SOFTWARE, LIBRARY, TEXTBOOK	283,346	346,511	67,353	26,932	132,488	253,213
TRANSPORTATION INCL SUMMER	3,954,213	3,812,148	232,229	36,886	1,522,416	3,300,412
BUILDING + BLDG REORG INCENT	2,136,733	2,668,991	482,492	103,480	1,276,857	3,092,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	32,377,118	28,718,935	2,983,088	939,345	10,898,155	19,532,560
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,715,071	16,944,899	1,658,784	539,143	5,084,639	9,783,703
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,769,791	1,968,431	271,708	69,877	1,456,396	976,765
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	965,402	484,061	9,365	11,676	276,558	294,754
PRIVATE EXCESS COST	646,447	629,278	48,955	0	147,998	313,118
HARDWARE & TECHNOLOGY	50,084	55,628	2,809	0	20,938	30,851
SOFTWARE, LIBRARY, TEXTBOOK	343,036	348,437	67,254	28,177	137,837	252,946
TRANSPORTATION INCL SUMMER	2,123,669	4,078,435	279,009	40,534	1,792,550	3,940,575
BUILDING + BLDG REORG INCENT	942,159	1,797,365	480,419	104,480	1,314,256	3,435,542
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	29,072,583	28,136,361	3,013,131	914,112	11,156,733	20,333,934
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
CHG 19-20 MINUS 18-19	-3,304,535	-582,574	30,043	-25,233	258,578	801,374
% CHG TOTAL AID	-10.21	-2.03	1.01	-2.69	2.37	4.10
CHG W/O BLDG, REORG BLDG AID	-2,109,961	289,052	32,116	-26,233	221,179	458,324
% CHG W/O BLDG, REORG BLDG AID	-6.98	1.11	1.28	-3.14	2.30	2.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	53,591,117
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	8,266,808
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,012,581
PRIVATE EXCESS COST	1,812,617
HARDWARE & TECHNOLOGY	142,847
SOFTWARE, LIBRARY, TEXTBOOK	1,110,843
TRANSPORTATION INCL SUMMER	12,858,298
BUILDING + BLDG REORG INCENT	9,761,045
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	95,449,201
COMMUNITY SCHOOLS SETASIDE	150,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	53,726,239
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,512,968
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,041,816
PRIVATE EXCESS COST	1,785,796
HARDWARE & TECHNOLOGY	160,310
SOFTWARE, LIBRARY, TEXTBOOK	1,177,687
TRANSPORTATION INCL SUMMER	12,254,772
BUILDING + BLDG REORG INCENT	8,074,221
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	92,626,854
COMMUNITY SCHOOLS SETASIDE	150,000
CHG 19-20 MINUS 18-19	-2,822,347
% CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	-1,135,523
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTS KILL
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,746,833	6,409,550	17,006,291	9,225,816	20,494,494	1,754,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0
BOCES	540,443	675,663	1,406,891	0	1,323,656	262,329
SPECIAL SERVICES	0	0	0	290,322	0	0
HIGH COST EXCESS COST	13,438	129,035	572,152	76,790	531,166	41,609
PRIVATE EXCESS COST	84,515	107,903	687,745	99,528	1,043,034	0
HARDWARE & TECHNOLOGY	5,938	18,158	60,487	22,193	42,867	7,716
SOFTWARE, LIBRARY, TEXTBOOK	5,147	94,661	345,557	95,248	205,412	40,026
TRANSPORTATION INCL SUMMER	1,209,681	1,099,894	4,142,557	1,267,827	3,506,424	408,588
BUILDING + BLDG REORG INCENT	440,442	1,941,945	3,465,833	614,860	3,046,444	427,244
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	180,124	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,345,564	10,476,809	27,687,541	11,828,549	31,223,472	2,941,712
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,876,712	6,517,735	17,048,806	9,393,654	20,770,905	1,765,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0
BOCES	559,454	754,323	1,575,545	0	1,555,748	274,235
SPECIAL SERVICES	0	0	0	306,322	0	0
HIGH COST EXCESS COST	10,065	126,173	565,372	73,196	982,029	41,248
PRIVATE EXCESS COST	83,208	156,076	673,457	96,309	1,043,059	0
HARDWARE & TECHNOLOGY	8,231	19,092	62,414	23,425	50,475	7,845
SOFTWARE, LIBRARY, TEXTBOOK	5,372	95,472	345,977	97,003	207,417	39,511
TRANSPORTATION INCL SUMMER	1,293,679	1,223,391	4,513,943	1,381,165	3,292,970	446,694
BUILDING + BLDG REORG INCENT	525,115	1,980,473	2,058,209	619,858	3,312,505	729,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	278,694	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,657,963	10,872,735	26,843,723	12,127,097	32,342,653	3,304,832
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
\$ CHG 19-20 MINUS 18-19	312,399	395,926	-843,818	298,548	1,119,181	363,120
% CHG TOTAL AID	3.02	3.78	-3.05	2.52	3.58	12.34
\$ CHG W/O BLDG, REORG BLDG AID	227,726	357,398	563,806	293,350	853,120	60,482
% CHG W/O BLDG, REORG BLDG AID	2.30	4.19	2.33	2.62	3.03	2.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	9,071,201	16,403,217	7,634,891	5,166,360	42,854,528	143,767,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	409,198	0	87,360	0	1,814,424	3,371,241
BOCES	612,443	1,605,415	799,898	753,474	2,806,792	10,787,004
SPECIAL SERVICES	0	0	0	0	290,322	0
HIGH COST EXCESS COST	648,103	597,518	176,695	238,711	1,689,544	4,714,761
PRIVATE EXCESS COST	494,422	100,729	89,914	84,156	1,683,941	4,477,887
HARDWARE & TECHNOLOGY	24,241	44,782	14,829	12,855	94,639	350,705
SOFTWARE, LIBRARY, TEXTBOOK	78,738	227,068	75,018	72,696	392,643	1,692,242
TRANSPORTATION INCL SUMMER	604,982	2,304,120	1,204,634	747,961	5,097,172	22,193,467
BUILDING + BLDG REORG INCENT	2,175,660	3,227,234	1,493,677	892,457	7,707,172	25,432,768
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	39,536	0	0	0	356,097	575,757
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,158,524	25,110,083	11,576,916	7,968,670	64,504,579	217,822,419
COMMUNITY SCHOOLS SETASIDE	75,000	0	0	0	814,136	1,201,924
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	9,222,732	16,473,493	7,739,199	5,179,275	43,642,357	145,630,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	409,198	0	87,360	0	1,814,424	3,371,241
BOCES	672,575	1,744,104	744,031	670,653	3,099,335	11,650,003
SPECIAL SERVICES	0	0	0	0	0	306,322
HIGH COST EXCESS COST	400,435	548,204	180,465	232,217	1,472,379	4,631,783
PRIVATE EXCESS COST	693,055	299,878	86,559	92,825	2,101,060	5,325,486
HARDWARE & TECHNOLOGY	24,182	45,518	14,274	13,599	96,971	366,026
SOFTWARE, LIBRARY, TEXTBOOK	98,973	226,309	71,171	73,847	402,861	1,715,913
TRANSPORTATION INCL SUMMER	654,256	3,101,649	1,394,988	961,919	5,129,128	23,389,782
BUILDING + BLDG REORG INCENT	2,205,787	2,839,196	1,593,504	1,966,184	9,451,250	27,281,963
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	106,988	0	0	0	848,991	1,234,673
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,488,181	25,278,351	11,911,551	9,190,519	68,054,756	225,072,361
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	1,071,951	1,484,739
\$\$\$ CHG 19-20 MINUS 18-19	329,657	168,268	334,635	1,221,849	3,550,177	7,249,942
% CHG TOTAL AID	2.33	0.67	2.89	15.33	5.50	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	299,530	556,306	234,808	148,122	1,806,099	5,400,747
% CHG W/O BLDG, REORG BLDG AID	2.50	2.54	2.33	2.09	3.18	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, CLARKSTOWN, NANUET, HAVERSTRAM-ST, S. ORANGETOWN, NYACK, PEARL RIVER. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

Table with 4 columns: DISTRICT CODE, DISTRICT NAME, SUFFERN, EAST RAMAPO, COUNTY TOTALS. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (510101, 510201, 510401, 510501, 511101, 511201) for Brasher Falls, Canton, Clifton Fine, Colton Pierrep, Gouverneur, and Hammond. Includes 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (511301, 511602, 511901, 512001, 512101, 512201) for Hermon Dekalb, Lisbon, Madrid Wadding, Massena, Morrystonn, and Norwood Norfol. Includes 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 512300 OGDENSBURG, 512404 HEUVELTON, 512501 PARISHVILLE, 512902 POTSDAM, 513102 EDWARDS-KNOX, COUNTY TOTALS. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 520101 BURNT HILLS, 520302 SHENENDEHOMA, 520401 CORINTH, 520601 EDINBURG, 520701 GALWAY, 521200 MECHANICVILLE. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,000,387	17,688,232	11,396,115	22,094,290	6,827,163	4,465,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	2,100,516	2,140,512	1,233,792	1,958,557	636,810	409,259
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	429,350	805,690	41,448	574,661	87,955	334,509
PRIVATE EXCESS COST	364,805	309,276	142,913	980,497	109,133	95,722
HARDWARE & TECHNOLOGY	62,720	40,527	25,601	60,447	13,763	15,009
SOFTWARE, LIBRARY, TEXTBOOK	344,234	250,726	127,425	560,392	85,101	70,306
TRANSPORTATION INCL SUMMER	3,482,605	2,508,431	1,603,628	2,827,752	937,395	886,706
BUILDING + BLDG REORG INCENT	4,975,273	1,207,484	2,498,480	2,871,070	2,537,310	1,477,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,210,459	25,266,070	17,069,402	32,273,592	11,292,631	7,755,093
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,047,887	17,732,452	11,509,433	22,149,525	6,917,064	4,517,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,872,263	2,137,504	1,265,310	2,222,359	681,990	484,589
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	386,460	578,978	101,876	530,952	57,954	215,735
PRIVATE EXCESS COST	436,643	317,303	204,128	968,369	128,935	96,403
HARDWARE & TECHNOLOGY	63,092	47,835	25,547	61,855	13,204	15,122
SOFTWARE, LIBRARY, TEXTBOOK	345,076	250,985	127,278	569,984	82,543	71,853
TRANSPORTATION INCL SUMMER	3,460,513	2,841,823	1,779,744	3,128,709	998,022	936,583
BUILDING + BLDG REORG INCENT	3,052,408	4,460,225	2,116,845	2,995,220	1,351,339	1,920,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,114,911	28,682,297	17,130,161	32,972,899	10,289,051	8,258,438
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	-2,095,548	3,416,227	60,759	699,307	-1,003,580	503,345
% CHG TOTAL AID	-6.71	13.52	0.36	2.17	-8.89	6.49
\$ CHG W/O BLDG, REORG BLDG AID	-172,683	163,486	442,394	575,157	182,391	60,817
% CHG W/O BLDG, REORG BLDG AID	-0.66	0.68	3.04	1.96	2.08	0.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	146,833,726
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	14,433,002
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,619,079
PRIVATE EXCESS COST	4,063,008
HARDWARE & TECHNOLOGY	415,454
SOFTWARE, LIBRARY, TEXTBOOK	2,799,428
TRANSPORTATION INCL SUMMER	26,704,198
BUILDING + BLDG REORG INCENT	29,314,973
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	229,606,647
COMMUNITY SCHOOLS SETASIDE	0
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	147,590,474
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	14,534,479
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,445,974
PRIVATE EXCESS COST	4,275,710
HARDWARE & TECHNOLOGY	466,296
SOFTWARE, LIBRARY, TEXTBOOK	2,806,285
TRANSPORTATION INCL SUMMER	28,877,540
BUILDING + BLDG REORG INCENT	29,228,990
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	232,649,527
COMMUNITY SCHOOLS SETASIDE	0
\$\$\$ CHG 19-20 MINUS 18-19	3,042,880
% CHG TOTAL AID	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	3,128,863
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,779,929	13,443,330	10,702,429	7,805,792	13,601,091	97,479,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,270,951
BOCES	636,304	1,389,615	1,771,027	1,297,476	1,218,382	4,796,055
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	135,180	292,007	528,312	441,691	362,180	2,732,548
PRIVATE EXCESS COST	182,043	567,322	444,794	112,967	723,093	4,530,536
HARDWARE & TECHNOLOGY	11,380	7,636	66,651	23,966	49,196	209,272
SOFTWARE, LIBRARY, TEXTBOOK	58,422	209,809	353,258	117,475	231,507	816,328
TRANSPORTATION INCL SUMMER	912,421	1,733,033	2,784,889	1,895,490	2,011,356	8,058,267
BUILDING + BLDG REORG INCENT	883,198	2,854,411	6,626,894	2,543,085	3,480,623	7,727,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	503,103
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	7,745,517	20,497,163	23,278,254	14,667,463	21,673,428	131,124,917
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	642,884
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,852,618	13,484,191	10,738,117	7,825,306	13,681,549	99,675,166
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,270,951
BOCES	554,601	1,306,449	1,542,066	956,039	1,273,930	4,459,499
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,844	231,336	524,422	560,975	284,389	2,742,224
PRIVATE EXCESS COST	185,287	565,704	459,682	147,500	734,914	4,545,284
HARDWARE & TECHNOLOGY	11,593	44,500	66,812	25,179	47,717	216,322
SOFTWARE, LIBRARY, TEXTBOOK	59,101	211,642	353,342	151,111	239,470	851,237
TRANSPORTATION INCL SUMMER	993,468	1,813,812	3,073,637	2,262,241	2,261,932	8,992,442
BUILDING + BLDG REORG INCENT	1,498,313	3,097,203	6,903,688	1,623,140	4,903,420	12,841,396
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	719,796
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,452,465	20,754,837	23,661,766	13,981,012	23,423,321	139,314,317
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	1,289,187
\$ CHG 19-20 MINUS 18-19	706,948	257,674	383,512	-686,451	1,749,893	8,189,400
% CHG TOTAL AID	9.13	1.26	1.65	-4.68	8.07	6.25
\$ CHG W/O BLDG, REORG BLDG AID	91,833	14,882	106,718	233,494	327,096	3,075,479
% CHG W/O BLDG, REORG BLDG AID	1.34	0.08	0.64	1.93	1.80	2.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	147,811,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,417,591
BOCES	11,108,859
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,491,918
PRIVATE EXCESS COST	6,560,755
HARDWARE & TECHNOLOGY	364,101
SOFTWARE, LIBRARY, TEXTBOOK	1,787,399
TRANSPORTATION INCL SUMMER	17,396,156
BUILDING + BLDG REORG INCENT	24,115,686
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	503,103
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	218,986,742
COMMUNITY SCHOOLS SETASIDE	642,884
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	150,256,947
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,417,591
BOCES	10,092,584
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,494,190
PRIVATE EXCESS COST	6,638,371
HARDWARE & TECHNOLOGY	412,123
SOFTWARE, LIBRARY, TEXTBOOK	1,861,903
TRANSPORTATION INCL SUMMER	19,397,532
BUILDING + BLDG REORG INCENT	30,867,160
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	719,796
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	229,587,718
COMMUNITY SCHOOLS SETASIDE	1,289,187
\$ CHG 19-20 MINUS 18-19	10,600,976
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,849,502
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,446,477	2,389,911	7,564,107	14,497,050	7,309,576	3,596,149
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	17,660	243,236	416,368	372,000	41,716
BOCES	217,184	280,980	571,875	1,091,764	851,017	443,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	4,763	5,920	281,192	0	14,826
PRIVATE EXCESS COST	28,580	0	117,927	156,471	193,487	0
HARDWARE & TECHNOLOGY	0	2,977	10,833	28,877	6,384	4,118
SOFTWARE, LIBRARY, TEXTBOOK	22,484	17,412	57,534	101,764	66,856	18,727
TRANSPORTATION INCL SUMMER	237,822	231,711	1,280,035	2,430,578	1,189,895	454,396
BUILDING + BLDG REORG INCENT	165,078	525,939	1,434,759	2,158,232	1,450,949	615,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,294,073	3,474,585	11,634,146	21,162,296	11,451,280	5,272,860
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,452,593	2,464,046	7,729,072	14,776,872	7,440,956	3,669,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
BOCES	215,896	354,094	496,119	1,190,498	942,031	296,009
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	11,478	0	265,962	313,545	3,985
PRIVATE EXCESS COST	28,177	0	111,529	155,645	194,065	0
HARDWARE & TECHNOLOGY	0	3,499	10,594	29,237	16,044	3,739
SOFTWARE, LIBRARY, TEXTBOOK	23,113	18,921	55,260	131,885	70,668	17,587
TRANSPORTATION INCL SUMMER	374,886	299,723	1,317,038	2,486,658	1,419,318	494,216
BUILDING + BLDG REORG INCENT	19,441	525,939	1,514,560	2,158,233	1,484,045	701,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,290,554	3,705,656	11,825,328	21,611,358	12,263,788	5,312,024
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	0	100,000
CHG 19-20 MINUS 18-19	-3,519	231,071	191,182	449,062	812,508	39,164
CHG TOTAL AID	-0.11	6.65	1.64	2.12	7.10	0.74
CHG W/O BLDG, REORG BLDG AID	142,118	231,071	111,381	449,061	779,412	-46,536
CHG W/O BLDG, REORG BLDG AID	4.54	7.84	1.09	2.36	7.79	-1.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	37,803,270
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,113,480
BOCES	3,456,047
SPECIAL SERVICES	0
HIGH COST EXCESS COST	306,701
PRIVATE EXCESS COST	496,465
HARDWARE & TECHNOLOGY	53,189
SOFTWARE, LIBRARY, TEXTBOOK	284,777
TRANSPORTATION INCL SUMMER	5,824,437
BUILDING + BLDG REORG INCENT	6,350,420
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,289,240
COMMUNITY SCHOOLS SETASIDE	225,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	38,532,910
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
BOCES	3,494,647
SPECIAL SERVICES	0
HIGH COST EXCESS COST	594,970
PRIVATE EXCESS COST	489,416
HARDWARE & TECHNOLOGY	63,113
SOFTWARE, LIBRARY, TEXTBOOK	317,434
TRANSPORTATION INCL SUMMER	6,391,839
BUILDING + BLDG REORG INCENT	6,403,381
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	58,008,708
COMMUNITY SCHOOLS SETASIDE	300,000
CHG 19-20 MINUS 18-19	1,719,468
CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	1,666,507
CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	7,445,483	9,964,327	17,409,810
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,066,710	1,258,913	2,325,623
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	65,695	171,009	236,704
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	10,572	13,516	24,088
SOFTWARE, LIBRARY, TEXTBOOK	59,685	82,427	142,112
TRANSPORTATION INCL SUMMER	702,436	817,837	1,520,273
BUILDING + BLDG REORG INCENT	1,525,614	4,498,821	6,024,435
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,399,212	17,462,029	28,861,241
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	7,609,037	10,145,487	17,754,524
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,143,155	1,344,423	2,487,578
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	51,129	155,065	206,194
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,055	13,429	26,484
SOFTWARE, LIBRARY, TEXTBOOK	59,297	81,404	140,701
TRANSPORTATION INCL SUMMER	861,143	972,503	1,833,646
BUILDING + BLDG REORG INCENT	1,576,326	2,277,680	3,854,006
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,833,159	15,645,170	27,478,329
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000
%\$ CHG 19-20 MINUS 18-19	433,947	-1,816,859	-1,382,912
% CHG TOTAL AID	3.81	-10.40	
%\$ CHG W/O BLDG, REORG BLDG AID	383,235	404,282	787,517
% CHG W/O BLDG, REORG BLDG AID	3.88	3.12	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	8,413,424	3,663,554	8,729,143	16,109,049	36,915,170
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
BOCES	1,036,129	603,789	1,270,143	2,727,402	5,637,463
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	75,157	84,747	1,202,414	1,207,294	2,569,612
PRIVATE EXCESS COST	96,418	15,497	0	39,903	151,818
HARDWARE & TECHNOLOGY	8,943	4,692	25,046	29,766	68,447
SOFTWARE, LIBRARY, TEXTBOOK	57,395	32,203	108,164	131,236	328,998
TRANSPORTATION INCL SUMMER	799,391	398,291	1,244,028	1,429,902	3,871,612
BUILDING + BLDG REORG INCENT	2,721,931	1,222,947	2,980,395	5,672,380	12,597,653
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,746,764	6,304,366	15,572,913	27,569,807	63,193,850
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	0	123,111	273,111
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	8,568,531	3,771,312	8,864,050	16,295,589	37,499,482
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
BOCES	1,153,342	457,200	1,230,767	1,517,322	4,358,631
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	176,974	110,452	1,190,812	1,137,418	2,615,656
PRIVATE EXCESS COST	92,514	15,468	16,370	31,401	155,753
HARDWARE & TECHNOLOGY	7,730	4,714	25,205	30,208	67,857
SOFTWARE, LIBRARY, TEXTBOOK	55,796	32,553	106,643	131,602	326,594
TRANSPORTATION INCL SUMMER	832,739	494,005	1,375,108	1,637,866	4,339,718
BUILDING + BLDG REORG INCENT	3,102,915	1,904,793	2,898,023	5,658,699	13,564,430
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,528,517	7,069,143	15,720,558	26,662,980	63,981,198
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	123,111	323,111
%\$ CHG 19-20 MINUS 18-19	781,753	764,777	147,645	-906,827	787,348
% CHG TOTAL AID	5.69	12.13	0.95	-3.29	
%\$ CHG W/O BLDG, REORG BLDG AID	400,769	82,931	230,017	-893,146	-179,429
% CHG W/O BLDG, REORG BLDG AID	3.64	1.63	1.83	-4.08	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	570101 ADDISON	570201 AVOCA	570302 BATH EX BDGT DATA	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	14,007,305	6,169,048	16,091,858	3,451,068	10,291,503	30,143,479
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
BOCES	2,302,248	793,131	1,947,079	711,088	1,589,683	4,938,399
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	117,566	34,960	167,226	74,808	145,744	403,278
PRIVATE EXCESS COST	0	27,507	81,228	0	0	114,922
HARDWARE & TECHNOLOGY	20,007	7,454	28,897	3,809	15,723	88,217
SOFTWARE, LIBRARY, TEXTBOOK	82,060	34,166	115,907	19,141	64,772	402,111
TRANSPORTATION INCL SUMMER	1,438,013	776,678	1,117,808	441,312	1,018,786	4,264,351
BUILDING + BLDG REORG INCENT	3,788,349	2,422,688	6,208,306	1,342,437	3,511,794	8,130,687
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,301,332	10,361,169	27,041,385	6,136,161	16,946,816	48,681,109
COMMUNITY SCHOOLS SETASIDE	132,624	75,000	139,788	75,000	81,862	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,223,404	6,284,666	16,330,101	3,532,630	10,452,298	30,643,022
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
BOCES	2,452,404	746,170	2,086,071	753,695	1,831,374	5,161,105
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	134,574	18,504	135,719	44,795	222,913	450,012
PRIVATE EXCESS COST	0	20,576	0	0	0	135,392
HARDWARE & TECHNOLOGY	19,907	7,718	28,871	4,351	15,640	88,757
SOFTWARE, LIBRARY, TEXTBOOK	83,815	35,152	115,848	21,143	63,262	398,127
TRANSPORTATION INCL SUMMER	1,549,281	913,130	1,120,806	506,938	1,168,999	4,678,174
BUILDING + BLDG REORG INCENT	3,770,830	1,942,948	3,643,017	1,149,922	2,970,316	10,065,645
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,779,999	10,064,404	24,743,509	6,105,972	17,033,603	51,815,899
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	0
\$\$\$ CHG 19-20 MINUS 18-19	478,667	-296,765	-2,297,876	-30,189	86,787	3,134,790
% CHG TOTAL AID	2.15	-2.86	-8.50	-0.49	0.51	6.44
\$\$\$ CHG W/O BLDG, REORG BLDG AID	496,186	182,972	267,413	162,326	628,265	1,199,832
% CHG W/O BLDG, REORG BLDG AID	2.68	2.30	1.28	3.39	4.68	2.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG EX 8DGT DATA	572901 HAMMONDSPORT
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,419,586	18,395,295	4,466,759	4,451,203	6,358,860	3,120,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,397,411	3,242,342	887,647	469,225	738,943	345,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,016	117,722	48,429	23,330	32,516	33,059
PRIVATE EXCESS COST	0	0	103,927	0	0	0
HARDWARE & TECHNOLOGY	18,464	35,380	8,106	5,591	7,836	0
SOFTWARE, LIBRARY, TEXTBOOK	72,047	134,268	20,641	26,944	31,943	33,202
TRANSPORTATION INCL SUMMER	1,327,871	790,841	411,417	643,595	863,029	166,822
BUILDING + BLDG REORG INCENT	1,566,602	6,742,347	542,320	1,082,611	549,489	803,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	17,107,139	29,820,756	6,559,942	6,806,795	8,698,582	4,749,494
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	75,000	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,614,297	18,628,658	4,535,521	4,549,234	6,476,692	3,128,498
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,403,134	3,471,751	831,610	513,518	701,846	292,192
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	166,342	98,126	49,726	71,288	12,147	30,858
PRIVATE EXCESS COST	0	0	104,772	0	0	0
HARDWARE & TECHNOLOGY	18,813	33,584	8,348	5,374	7,084	0
SOFTWARE, LIBRARY, TEXTBOOK	74,946	129,155	34,442	26,865	29,829	33,080
TRANSPORTATION INCL SUMMER	1,446,678	913,533	497,249	680,511	839,562	215,946
BUILDING + BLDG REORG INCENT	1,390,563	6,084,452	1,105,713	1,005,169	537,370	801,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	17,231,915	29,721,820	7,238,077	6,956,255	8,720,496	4,749,606
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	100,000	100,000	0
\$\$\$ CHG 19-20 MINUS 18-19	124,776	-98,936	678,135	149,460	21,914	112
% CHG TOTAL AID	0.73	-0.33	10.34	2.20	0.25	0.00
\$\$\$ CHG W/O BLDG, REORG BLDG AID	300,815	558,959	114,742	226,902	34,033	1,686
% CHG W/O BLDG, REORG BLDG AID	1.94	2.42	1.91	3.96	0.42	0.04

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	16,095,306	145,461,967
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	3,592,163
BOCES	1,494,770	20,857,074
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	107,341	1,493,995
PRIVATE EXCESS COST	167,099	494,683
HARDWARE & TECHNOLOGY	23,883	263,367
SOFTWARE, LIBRARY, TEXTBOOK	101,735	1,138,937
TRANSPORTATION INCL SUMMER	1,753,070	15,013,603
BUILDING + BLDG REORG INCENT	1,657,371	38,348,203
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,652,680	226,863,360
COMMUNITY SCHOOLS SETASIDE	125,273	1,037,657
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	16,328,516	147,727,537
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	3,592,163
BOCES	1,730,003	21,974,873
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	68,405	1,503,409
PRIVATE EXCESS COST	160,856	421,596
HARDWARE & TECHNOLOGY	24,268	262,715
SOFTWARE, LIBRARY, TEXTBOOK	102,391	1,148,055
TRANSPORTATION INCL SUMMER	1,807,422	16,338,229
BUILDING + BLDG REORG INCENT	1,865,641	36,333,217
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	22,339,607	229,501,162
COMMUNITY SCHOOLS SETASIDE	125,273	1,155,795
\$ CHG 19-20 MINUS 18-19	686,927	2,637,802
% CHG TOTAL AID	3.17	
\$ CHG W/O BLDG, REORG BLDG AID	478,657	4,652,788
% CHG W/O BLDG, REORG BLDG AID	2.39	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,481,950	23,591,823	33,272,450	39,479,915	37,756,429	16,823,477
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
BOCES	1,002,265	1,935,080	1,914,285	2,629,053	2,626,321	2,414,224
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,129	1,476,721	2,665,497	1,770,067	6,146,648	1,365,871
PRIVATE EXCESS COST	92,711	434,468	737,225	1,265,270	584,028	42,172
HARDWARE & TECHNOLOGY	14,831	50,686	71,589	88,895	83,999	42,172
SOFTWARE, LIBRARY, TEXTBOOK	136,127	311,176	390,395	486,394	433,049	292,672
TRANSPORTATION INCL SUMMER	620,019	2,312,439	3,624,546	3,780,656	8,101,562	3,844,972
BUILDING + BLDG REORG INCENT	354,904	2,311,212	1,625,612	2,336,505	1,433,314	1,642,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	8,486,687	34,236,656	46,109,698	54,453,727	60,195,066	28,044,487
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	855,337	395,052
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,495,654	23,650,802	33,382,797	39,578,614	38,587,333	17,204,894
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
BOCES	1,099,579	2,186,131	2,174,099	2,850,362	2,975,298	2,496,078
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,570	1,556,773	2,600,267	1,937,359	5,603,970	1,617,685
PRIVATE EXCESS COST	146,025	429,011	749,177	1,267,205	647,661	164,317
HARDWARE & TECHNOLOGY	15,249	51,116	73,603	90,759	87,457	42,736
SOFTWARE, LIBRARY, TEXTBOOK	132,174	310,333	388,515	484,844	435,287	283,933
TRANSPORTATION INCL SUMMER	698,521	2,395,203	4,168,028	4,003,520	8,370,413	3,894,462
BUILDING + BLDG REORG INCENT	1,407,218	2,442,190	2,364,713	2,925,026	3,936,394	3,889,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	9,865,741	34,834,610	47,709,298	55,754,661	63,671,529	31,212,929
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,121,747	395,052
\$ CHG 19-20 MINUS 18-19	1,379,054	597,954	1,599,600	1,300,934	3,476,463	3,168,442
% CHG TOTAL AID	16.25	1.75	3.47	2.39	5.78	11.30
\$ CHG W/O BLDG, REORG BLDG AID	326,740	466,976	860,499	712,413	973,383	920,717
% CHG W/O BLDG, REORG BLDG AID	4.02	1.46	1.93	1.37	1.66	3.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEMOGUE	SACHEM	PORT JEFFERSON
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,213,178	31,350,230	27,122,615	23,414,938	87,970,473	2,865,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,657	422,639	0	234,900	599,400	75,600
BOCES	1,539,238	1,675,796	1,620,699	1,428,089	4,735,717	305,549
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	714,008	2,838,105	659,334	1,033,957	3,157,564	2,372
PRIVATE EXCESS COST	381,544	257,011	227,684	79,880	1,732,303	29,652
HARDWARE & TECHNOLOGY	55,056	56,958	66,439	57,879	1,170,940	0
SOFTWARE, LIBRARY, TEXTBOOK	331,553	56,958	520,144	237,210	1,070,334	91,807
TRANSPORTATION INCL SUMMER	3,403,802	2,263,064	3,434,437	2,995,570	11,360,580	63,404
BUILDING + BLDG REORG INCENT	623,002	1,973,977	9,931,710	2,226,764	11,732,768	259,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	29,416,446	44,766,436	44,409,845	32,275,480	126,562,885	3,788,365
COMMUNITY SCHOOLS SETASIDE	0	760,862	0	161,823	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,619,388	31,992,185	27,190,421	23,473,475	88,671,859	2,873,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	2,108,455	1,992,048	1,529,046	1,687,857	4,609,782	420,766
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,222,745	2,212,177	611,206	889,225	3,567,071	51,995
PRIVATE EXCESS COST	447,899	239,399	222,144	98,251	1,691,942	26,270
HARDWARE & TECHNOLOGY	55,306	59,916	63,952	56,101	1,177,790	0
SOFTWARE, LIBRARY, TEXTBOOK	326,746	239,816	500,152	304,565	1,044,116	88,708
TRANSPORTATION INCL SUMMER	2,948,808	2,377,013	3,646,918	2,368,578	11,625,457	74,290
BUILDING + BLDG REORG INCENT	986,511	2,309,503	11,839,074	2,512,606	12,523,820	224,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	30,873,602	45,052,374	46,429,696	32,893,851	128,534,063	3,929,066
COMMUNITY SCHOOLS SETASIDE	155,264	957,458	0	161,823	481,460	0
% CHG 19-20 MINUS 18-19	1,457,156	285,938	2,019,851	618,371	1,971,178	140,701
% CHG TOTAL AID	4.95	0.64	4.55	1.92	1.56	3.71
% CHG W/O BLDG, REORG BLDG AID	1,093,647	-49,588	112,487	332,529	1,180,126	176,409
% CHG W/O BLDG, REORG BLDG AID	3.80	-0.12	0.33	1.11	1.03	5.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,813,012	13,986,065	18,902,525	64,784,103	64,161,672	48,095,387
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,574,501	998,204	646,790
BOCES	488,128	1,815,046	1,869,560	2,669,109	2,250,415	2,224,509
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	396,142	444,668	738,275	2,745,461	4,610,844	4,089,986
PRIVATE EXCESS COST	158,667	209,068	152,790	744,703	1,284,998	486,321
HARDWARE & TECHNOLOGY	31,202	37,191	47,097	143,334	138,170	117,933
SOFTWARE, LIBRARY, TEXTBOOK	186,061	214,223	248,999	767,208	760,726	630,325
TRANSPORTATION INCL SUMMER	2,236,501	1,818,273	2,801,180	10,407,598	9,095,485	4,938,254
BUILDING + BLDG REORG INCENT	1,656,728	2,613,976	2,930,373	7,101,692	8,861,856	9,790,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,361,095	22,195,132	28,741,413	96,338,344	96,307,771	72,803,513
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	818,842	638,499
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,845,044	14,021,030	18,949,781	64,946,063	65,230,343	48,986,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,574,501	998,204	646,790
BOCES	466,264	1,407,871	2,141,501	2,858,404	2,173,833	2,039,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	363,019	838,708	1,253,033	2,610,807	4,556,233	4,267,110
PRIVATE EXCESS COST	146,568	226,756	159,205	707,135	1,276,361	694,533
HARDWARE & TECHNOLOGY	31,023	35,914	46,915	139,296	141,146	117,531
SOFTWARE, LIBRARY, TEXTBOOK	184,619	210,132	247,685	751,554	766,114	625,115
TRANSPORTATION INCL SUMMER	2,351,822	2,029,975	2,545,763	11,731,262	10,063,050	5,012,427
BUILDING + BLDG REORG INCENT	1,350,487	2,773,226	2,414,508	12,660,246	9,835,076	9,482,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,133,500	22,600,228	28,809,005	103,379,806	99,188,761	73,556,152
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,238,072	950,321
% CHG 19-20 MINUS 18-19	-227,595	405,096	67,592	7,041,462	2,877,990	952,639
% CHG TOTAL AID	-1.24	1.83	0.24	7.31	2.99	1.31
% CHG W/O BLDG, REORG BLDG AID	78,646	245,846	583,457	1,482,908	1,904,770	1,260,514
% CHG W/O BLDG, REORG BLDG AID	0.47	1.26	2.26	1.66	2.18	2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	87,637,730	7,862,987	4,139,657	35,335,164	2,107,312	200,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,364,951	424,042	303,912	1,491,975	286,358	51,518
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,040,077	578,886	276,185	1,561,737	0	0
PRIVATE EXCESS COST	965,318	26,902	33,600	491,072	18,449	0
HARDWARE & TECHNOLOGY	157,969	26,570	9,711	364,304	0	0
SOFTWARE, LIBRARY, TEXTBOOK	720,206	127,093	78,868	364,391	123,993	10,949
TRANSPORTATION INCL SUMMER	9,939,328	977,282	721,177	4,239,209	125,629	13,147
BUILDING + BLDG REORG INCENT	10,717,780	1,455,198	878,815	9,458,068	399,047	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	123,782,103	12,429,031	6,801,443	56,422,676	3,274,895	371,969
COMMUNITY SCHOOLS SETASIDE	1,498,518	0	0	369,007	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	89,005,821	7,884,922	4,150,006	35,887,232	2,112,580	200,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,374,509	473,052	314,249	1,958,875	329,280	53,114
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,964,233	637,031	276,750	1,509,642	97,904	0
PRIVATE EXCESS COST	1,117,611	26,168	38,557	478,713	7,596	0
HARDWARE & TECHNOLOGY	160,257	26,199	9,760	56,836	0	0
SOFTWARE, LIBRARY, TEXTBOOK	726,433	123,341	79,996	361,027	125,553	11,093
TRANSPORTATION INCL SUMMER	12,203,338	964,361	750,102	4,498,532	138,994	13,385
BUILDING + BLDG REORG INCENT	10,610,610	2,072,759	833,237	9,201,048	418,587	11,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	128,401,556	13,157,904	6,806,175	57,370,461	3,444,601	374,138
COMMUNITY SCHOOLS SETASIDE	1,998,531	0	0	527,035	0	0
\$ CHG 19-20 MINUS 18-19	4,619,453	728,873	4,732	947,785	169,706	2,169
% CHG TOTAL AID	3.73	5.86	0.07	1.68	5.18	0.58
\$ CHG W/O BLDG, REORG BLDG AID	4,726,623	111,312	50,310	1,204,805	150,166	2,478
% CHG W/O BLDG, REORG BLDG AID	4.18	1.01	0.85	2.57	5.22	0.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	786,169	1,279,196	494,440	8,295,806	1,867,849	9,477,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	144,134	142,240	103,824	941,548	964,979	1,953,255
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	187,568	18,895	0	78,066	13,382	560,249
PRIVATE EXCESS COST	21,342	5,791	0	70,638	53,224	413,478
HARDWARE & TECHNOLOGY	0	0	0	23,757	0	32,930
SOFTWARE, LIBRARY, TEXTBOOK	74,478	79,222	26,781	186,963	148,247	432,993
TRANSPORTATION INCL SUMMER	65,890	40,106	77,979	1,577,751	237,106	3,192,521
BUILDING + BLDG REORG INCENT	17,416	140,964	0	466,711	546,776	630,253
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,736,946	1,871,851	906,760	12,687,291	3,987,175	17,638,515
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	788,134	1,282,393	495,676	8,316,545	1,872,518	9,527,315
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	174,452	168,808	124,196	1,022,905	1,003,814	2,045,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,293	15,428	0	46,967	13,996	502,071
PRIVATE EXCESS COST	20,630	5,738	0	96,549	52,173	392,219
HARDWARE & TECHNOLOGY	0	0	0	23,419	0	34,941
SOFTWARE, LIBRARY, TEXTBOOK	76,422	76,274	31,130	179,417	149,442	430,998
TRANSPORTATION INCL SUMMER	72,139	55,518	83,659	1,642,033	235,732	3,458,823
BUILDING + BLDG REORG INCENT	17,415	212,128	0	347,659	548,917	822,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,749,794	1,981,717	938,397	12,721,543	4,032,204	18,159,574
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	12,848	109,866	31,637	34,252	45,029	521,059
% CHG TOTAL AID	0.74	5.87	3.49	0.27	1.13	2.95
\$ CHG W/O BLDG, REORG BLDG AID	12,849	38,702	31,637	153,304	42,888	329,258
% CHG W/O BLDG, REORG BLDG AID	0.75	2.24	3.49	1.25	1.25	1.94

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	8,916,467	19,295,634	9,341,745	22,850,255	21,390,666	30,917,074
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	502,247	172,800	378,000	280,825	2,785,585
BOCES	1,969,482	1,505,379	937,668	2,128,850	2,352,544	1,775,761
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	556,310	1,169,403	313,354	340,505	1,276,044	1,671,959
PRIVATE EXCESS COST	402,519	606,100	390,166	564,756	925,273	416,220
HARDWARE & TECHNOLOGY	0	33,319	33,888	59,985	95,793	93,574
SOFTWARE, LIBRARY, TEXTBOOK	462,221	676,089	263,261	507,671	552,331	510,073
TRANSPORTATION INCL SUMMER	1,010,950	3,610,648	1,837,237	4,864,207	4,523,046	4,016,499
BUILDING + BLDG REORG INCENT	1,098,999	3,777,891	2,559,158	4,747,155	2,547,318	4,144,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,220,062	32,532,489	16,474,804	39,694,951	36,781,928	49,049,511
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	520,312
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	8,938,758	19,343,873	9,365,099	22,907,380	21,489,328	31,681,863
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	2,785,585
BOCES	1,959,309	1,629,289	1,016,917	2,068,082	2,353,970	1,862,568
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	747,270	946,729	246,863	457,962	1,045,543	1,493,127
PRIVATE EXCESS COST	385,950	574,175	362,828	731,023	1,195,850	413,676
HARDWARE & TECHNOLOGY	0	33,435	33,107	64,302	98,696	97,779
SOFTWARE, LIBRARY, TEXTBOOK	453,732	662,382	256,432	497,958	563,113	515,388
TRANSPORTATION INCL SUMMER	1,002,511	3,798,731	1,897,430	5,610,349	4,927,016	4,202,559
BUILDING + BLDG REORG INCENT	1,764,645	3,405,995	2,559,420	4,858,111	2,386,879	3,995,582
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,055,289	32,339,133	16,538,423	40,826,734	37,169,018	49,766,031
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	757,890
% CHG 19-20 MINUS 18-19	835,227	-193,356	63,619	1,131,783	387,090	716,520
% CHG TOTAL AID	5.49	-0.59	0.39	2.85	1.05	1.46
% CHG W/O BLDG, REORG BLDG AID	169,581	178,540	63,357	1,020,827	547,529	865,800
% CHG W/O BLDG, REORG BLDG AID	1.20	0.62	0.46	2.92	1.60	1.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	14,684,063	26,623,576	18,499,099	10,690,979	9,276,196	32,367,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	818,852	2,381,867	1,486,093	1,159,283	1,276,945	4,533,464
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	585,053	647,964	554,894	392,960	265,858	1,785,989
PRIVATE EXCESS COST	241,176	385,532	108,772	62,893	571,776	459,233
HARDWARE & TECHNOLOGY	36,309	54,136	38,154	26,936	13,028	60,332
SOFTWARE, LIBRARY, TEXTBOOK	236,008	318,063	240,134	177,753	293,123	478,058
TRANSPORTATION INCL SUMMER	1,760,275	2,610,445	1,486,301	756,368	1,713,513	4,809,508
BUILDING + BLDG REORG INCENT	2,927,567	4,229,099	2,513,205	3,010,888	2,452,418	8,901,608
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	22,316,664	39,190,813	26,666,497	17,763,728	16,439,638	57,093,083
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,720,773	26,690,134	18,545,346	10,717,706	9,299,386	32,448,687
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	901,889	1,838,392	1,387,087	1,242,989	1,408,679	3,954,065
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	547,955	696,077	607,734	407,961	202,202	1,626,874
PRIVATE EXCESS COST	239,122	465,919	147,463	98,495	649,716	501,301
HARDWARE & TECHNOLOGY	37,577	55,129	39,416	27,144	13,897	62,819
SOFTWARE, LIBRARY, TEXTBOOK	232,431	320,123	234,720	176,777	285,251	468,104
TRANSPORTATION INCL SUMMER	1,864,754	2,924,183	1,596,022	809,545	1,726,773	5,106,375
BUILDING + BLDG REORG INCENT	3,763,725	4,936,465	2,161,651	3,398,013	2,429,226	8,390,004
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	23,335,587	39,866,553	26,459,284	18,364,306	16,593,911	56,255,357
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	1,018,923	675,740	-207,213	600,578	154,273	-837,726
% CHG TOTAL AID	4.57	1.72	-0.78	3.38	0.94	-1.47
% CHG W/O BLDG, REORG BLDG AID	182,765	-31,626	144,341	213,453	177,465	-326,124
% CHG W/O BLDG, REORG BLDG AID	0.94	-0.09	0.60	1.45	1.27	-0.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WEST ISLIP (580509), BRENTWOOD (580512), CENTRAL ISLIP (580513), FIRE ISLAND (580514), SHOREHAM-MADIN (580601), RIVERHEAD (580602). Rows include 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SHELTER ISLAND EX BDGT DATA (580701), SMITHTOWN (580801), KINGS PARK (580805), REMSENBERG (580901), WESTHAMPTON BE (580902), QUOGUE (580903). Rows include 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (580905, 580906, 580909, 580912, 580913, 580917) for Hampton Bays, Southhampton, Bridgehampton, Eastport-South, Tuckahoe Commo, and East Quogue. Includes 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (581002, 581004, 581005, 581010, 581012, COUNTY TOTALS) for Oysterponds, Fishers Island, Southold, Greenport, and Mattituck-Cuttc. Includes 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	13,955,257	3,550,304	17,195,817	6,629,639	1,927,266	5,282,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	545,581	40,500	0
BOCES	1,694,457	524,754	2,301,981	935,230	292,610	404,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	548,101	38,815	607,260	208,951	6,984	4,015
PRIVATE EXCESS COST	303,938	126,919	569,835	91,274	0	135,097
HARDWARE & TECHNOLOGY	28,279	24,648	12,261	1,283	680	3,871
SOFTWARE, LIBRARY, TEXTBOOK	145,242	24,899	125,880	39,275	17,894	35,501
TRANSPORTATION INCL SUMMER	1,969,960	401,844	2,629,188	1,519,005	267,797	517,770
BUILDING + BLDG REORG INCENT	1,068,549	662,041	2,861,956	826,444	435,650	169,955
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,114,978	5,669,491	27,371,405	11,109,350	3,249,090	6,893,638
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,203,509	3,559,179	17,456,035	6,646,213	1,932,084	5,406,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
BOCES	1,902,193	566,621	2,307,401	1,070,811	277,654	424,815
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,304	5,492	341,570	192,868	9,284	58,107
PRIVATE EXCESS COST	311,923	125,445	632,181	93,693	0	134,187
HARDWARE & TECHNOLOGY	31,650	3,542	31,515	7,032	322	4,023
SOFTWARE, LIBRARY, TEXTBOOK	155,938	48,174	140,617	78,171	17,328	36,063
TRANSPORTATION INCL SUMMER	2,414,949	591,442	2,568,540	1,824,041	232,437	525,510
BUILDING + BLDG REORG INCENT	1,219,076	652,576	3,706,946	831,483	435,652	388,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,266,737	5,891,738	28,258,032	11,612,502	3,204,970	7,318,392
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	100,000
\$ CHG 19-20 MINUS 18-19	1,151,759	222,247	886,627	503,152	-44,120	424,754
% CHG TOTAL AID	5.45	3.92	3.24	4.53	-1.36	6.16
\$ CHG W/O BLDG, REORG BLDG AID	1,001,232	231,712	41,637	498,113	-44,122	206,331
% CHG W/O BLDG, REORG BLDG AID	4.99	4.63	0.17	4.84	-1.57	3.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	25,513,361	10,329,709	84,383,701
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,432,104
BOCES	2,594,101	767,249	9,514,677
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,421,941	91,403	2,927,470
PRIVATE EXCESS COST	740,459	75,511	2,043,033
HARDWARE & TECHNOLOGY	38,348	6,545	85,915
SOFTWARE, LIBRARY, TEXTBOOK	269,424	88,122	746,237
TRANSPORTATION INCL SUMMER	3,084,596	843,568	11,233,728
BUILDING + BLDG REORG INCENT	2,452,080	2,956,661	11,433,336
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	38,426,389	15,792,852	129,627,193
COMMUNITY SCHOOLS SETASIDE	185,418	0	588,645
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	26,096,264	10,355,533	85,655,340
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
BOCES	2,589,749	898,695	10,037,939
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,471,122	114,090	2,818,837
PRIVATE EXCESS COST	719,053	133,190	2,149,672
HARDWARE & TECHNOLOGY	40,785	7,919	126,788
SOFTWARE, LIBRARY, TEXTBOOK	272,905	85,684	834,880
TRANSPORTATION INCL SUMMER	2,981,123	1,004,706	12,142,748
BUILDING + BLDG REORG INCENT	2,606,299	3,221,392	13,061,802
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	39,089,379	16,455,293	134,097,043
COMMUNITY SCHOOLS SETASIDE	185,418	0	613,645
\$\$\$ CHG 19-20 MINUS 18-19	662,990	662,441	4,469,850
% CHG TOTAL AID	1.73	4.19	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	508,771	397,710	2,841,384
% CHG W/O BLDG, REORG BLDG AID	1.41	3.10	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWMARK VALLEY	ONEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	14,642,191	7,759,624	11,456,546	13,818,820	9,566,114	10,189,931
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	354,315	322,938	175,189	274,560	556,089	125,150
BOCES	2,006,783	835,179	1,305,617	2,550,233	1,142,848	610,896
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	523,488	101,957	297,749	260,624	161,693	209,425
PRIVATE EXCESS COST	0	0	37,031	163,427	0	25,420
HARDWARE & TECHNOLOGY	29,062	13,742	21,566	36,106	16,972	17,755
SOFTWARE LIBRARY, TEXTBOOK	119,661	57,921	91,853	161,111	71,276	71,979
TRANSPORTATION INCL SUMMER	897,489	1,067,211	1,543,437	2,256,967	1,174,230	1,114,216
BUILDING + BLDG REORG INCENT	3,918,428	827,919	2,283,072	3,449,403	2,171,546	2,527,092
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	22,491,417	10,986,491	17,212,060	22,990,929	14,860,968	14,892,164
COMMUNITY SCHOOLS SETASIDE	120,319	75,000	0	0	76,108	99,411
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,852,888	7,908,122	11,644,794	14,034,931	9,752,357	10,365,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	354,315	322,938	175,189	274,560	609,391	125,150
BOCES	2,094,993	1,100,591	1,302,536	2,310,780	1,269,404	651,531
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	397,277	129,595	307,639	343,996	125,004	188,259
PRIVATE EXCESS COST	0	30,770	58,669	172,859	0	25,345
HARDWARE & TECHNOLOGY	29,404	14,490	20,578	36,312	16,563	17,690
SOFTWARE LIBRARY, TEXTBOOK	120,646	58,800	86,549	164,039	71,502	71,422
TRANSPORTATION INCL SUMMER	1,376,118	1,162,515	1,622,140	2,316,276	1,343,763	1,157,183
BUILDING + BLDG REORG INCENT	4,132,311	2,126,115	3,606,368	3,218,951	2,200,969	2,994,877
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	23,357,952	12,853,936	18,824,462	22,892,382	15,388,953	15,597,233
COMMUNITY SCHOOLS SETASIDE	120,319	100,000	0	0	100,000	100,000
CHG 19-20 MINUS 18-19	866,535	1,867,445	1,612,402	-98,547	527,985	705,069
% CHG TOTAL AID	3.85	17.00	9.37	-0.43	3.55	4.73
CHG W/O BLDG, REORG BLDG AID	652,652	569,249	289,106	131,905	498,562	237,284
% CHG W/O BLDG, REORG BLDG AID	3.51	5.60	1.94	0.67	3.93	1.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	67,433,226
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,808,241
BOCES	8,451,556
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,554,936
PRIVATE EXCESS COST	225,878
HARDWARE & TECHNOLOGY	135,203
SOFTWARE LIBRARY, TEXTBOOK	573,801
TRANSPORTATION INCL SUMMER	8,054,050
BUILDING + BLDG REORG INCENT	15,177,460
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	103,434,029
COMMUNITY SCHOOLS SETASIDE	370,838
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	68,558,868
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,861,543
BOCES	8,729,835
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,491,770
PRIVATE EXCESS COST	287,643
HARDWARE & TECHNOLOGY	135,037
SOFTWARE LIBRARY, TEXTBOOK	572,958
TRANSPORTATION INCL SUMMER	8,977,995
BUILDING + BLDG REORG INCENT	18,279,591
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	108,914,218
COMMUNITY SCHOOLS SETASIDE	420,319
CHG 19-20 MINUS 18-19	5,480,889
% CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	2,378,758
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	13,033,648	8,645,018	17,939,544	4,673,714	7,877,331	8,553,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	368,212	368,212	65,888
BOCES	2,049,244	1,372,861	4,521,139	1,536,101	949,129	1,393,428
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,076	161,037	653,473	0	167,232	204,840
PRIVATE EXCESS COST	11,537	41,231	132,066	26,764	0	26,437
HARDWARE & TECHNOLOGY	22,736	15,208	59,666	7,102	13,574	16,613
SOFTWARE, LIBRARY, TEXTBOOK	121,022	66,444	446,364	93,921	41,655	83,863
TRANSPORTATION INCL SUMMER	1,497,538	857,606	3,007,908	847,207	802,571	1,056,799
BUILDING + BLDG REORG INCENT	1,855,641	1,988,992	4,729,958	1,541,604	1,355,979	1,427,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,124,289	13,515,098	32,386,775	8,992,524	11,575,683	12,828,804
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	13,243,091	8,755,501	17,984,392	4,766,691	8,027,094	8,682,650
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	368,212	368,212	65,888
BOCES	2,142,479	1,730,294	5,046,077	1,626,454	1,009,965	1,647,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	446,268	127,513	553,718	103,640	113,656	208,670
PRIVATE EXCESS COST	7,696	44,977	125,143	46,692	92,333	29,552
HARDWARE & TECHNOLOGY	25,437	15,382	59,196	16,461	14,154	16,633
SOFTWARE, LIBRARY, TEXTBOOK	120,747	66,566	436,863	94,125	63,048	83,189
TRANSPORTATION INCL SUMMER	1,565,669	1,108,580	3,499,570	912,557	886,900	1,151,171
BUILDING + BLDG REORG INCENT	2,150,239	2,769,542	4,413,073	1,544,567	2,560,581	1,501,437
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,872,473	14,985,056	33,019,689	9,377,298	13,135,943	13,387,117
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
\$ CHG 19-20 MINUS 18-19	748,184	1,469,958	632,914	384,774	1,560,260	558,313
% CHG TOTAL AID	3.91	10.88	1.95	4.28	13.48	4.35
\$ CHG W/O BLDG, REORG BLDG AID	453,586	689,408	945,799	381,811	355,658	484,422
% CHG W/O BLDG, REORG BLDG AID	2.63	5.98	3.42	5.12	3.48	4.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	60,722,645
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,789,023
BOCES	11,821,902
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,548,658
PRIVATE EXCESS COST	238,035
HARDWARE & TECHNOLOGY	133,899
SOFTWARE, LIBRARY, TEXTBOOK	853,269
TRANSPORTATION INCL SUMMER	8,069,629
BUILDING + BLDG REORG INCENT	12,895,720
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	98,423,173
COMMUNITY SCHOOLS SETASIDE	75,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	61,459,419
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,789,023
BOCES	13,203,196
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,553,465
PRIVATE EXCESS COST	346,393
HARDWARE & TECHNOLOGY	147,263
SOFTWARE, LIBRARY, TEXTBOOK	864,538
TRANSPORTATION INCL SUMMER	9,124,447
BUILDING + BLDG REORG INCENT	14,939,439
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	103,777,576
COMMUNITY SCHOOLS SETASIDE	100,000
\$ CHG 19-20 MINUS 18-19	5,354,403
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,310,684
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	44,580,799	8,868,427	15,964,850	7,544,882	9,058,828	6,992,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
BOCES	4,083,234	1,215,962	1,332,513	1,426,689	1,343,744	475,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	390,940	241,530	50,955	595,935	577,490	46,204
PRIVATE EXCESS COST	3,251,648	376,979	147,811	445,077	424,955	118,698
HARDWARE & TECHNOLOGY	97,954	24,289	7,173	12,580	25,948	0
SOFTWARE, LIBRARY, TEXTBOOK	572,499	145,510	158,823	122,871	186,074	110,616
TRANSPORTATION INCL SUMMER	4,643,861	1,518,990	1,603,443	2,251,852	2,997,404	299,301
BUILDING + BLDG REORG INCENT	5,572,955	2,184,614	2,731,908	2,830,898	913,713	318,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	66,287,652	14,778,383	24,198,149	15,718,975	15,779,000	9,335,238
COMMUNITY SCHOOLS SETASIDE	746,600	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	45,425,796	8,890,598	16,004,762	7,652,374	9,081,475	7,010,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
BOCES	3,749,708	1,069,295	1,176,412	1,377,676	1,225,933	419,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	534,250	206,447	67,372	404,793	586,875	37,663
PRIVATE EXCESS COST	3,208,413	439,687	172,449	470,897	407,667	155,994
HARDWARE & TECHNOLOGY	104,295	25,009	17,609	28,826	25,359	0
SOFTWARE, LIBRARY, TEXTBOOK	574,857	142,653	165,355	160,500	182,025	108,225
TRANSPORTATION INCL SUMMER	5,118,691	1,668,863	2,040,339	2,377,181	3,287,840	280,411
BUILDING + BLDG REORG INCENT	6,792,711	1,150,995	2,705,059	2,918,675	880,699	625,262
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	68,602,483	13,795,629	24,550,030	15,848,913	15,928,717	9,610,898
COMMUNITY SCHOOLS SETASIDE	1,004,600	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	2,314,831	-982,754	351,881	129,938	149,717	275,660
% CHG TOTAL AID	3.49	-6.65	1.45	0.83	0.95	2.95
\$ CHG W/O BLDG, REORG BLDG AID	1,095,075	50,865	378,730	42,161	182,731	-30,649
% CHG W/O BLDG, REORG BLDG AID	1.80	0.40	1.76	0.33	1.23	-0.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	15,217,731	20,613,033	15,449,631	144,290,805
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
BOCES	1,859,816	2,213,893	1,203,335	15,154,583
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	235,900	462,359	619,566	3,220,879
PRIVATE EXCESS COST	776,913	512,944	511,565	6,566,590
HARDWARE & TECHNOLOGY	37,377	48,140	23,546	277,007
SOFTWARE, LIBRARY, TEXTBOOK	215,944	241,393	134,900	1,918,730
TRANSPORTATION INCL SUMMER	2,355,069	3,431,256	2,694,979	21,796,255
BUILDING + BLDG REORG INCENT	1,937,673	1,715,859	254,520	18,461,093
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,428,136	29,617,884	21,642,480	220,785,897
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	951,225
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	15,379,045	20,720,845	15,776,592	145,941,592
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
BOCES	1,598,958	1,937,778	1,228,568	13,784,121
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	176,114	361,694	478,906	2,854,114
PRIVATE EXCESS COST	955,153	500,540	774,501	7,085,301
HARDWARE & TECHNOLOGY	37,404	47,602	24,517	310,621
SOFTWARE, LIBRARY, TEXTBOOK	216,045	235,776	135,227	1,920,663
TRANSPORTATION INCL SUMMER	2,411,785	3,397,235	2,764,762	23,347,107
BUILDING + BLDG REORG INCENT	2,530,653	1,811,089	993,397	20,408,540
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	24,096,870	29,391,566	22,926,908	224,752,014
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	1,209,225
\$ CHG 19-20 MINUS 18-19	668,734	-226,318	1,284,428	3,966,117
% CHG TOTAL AID	2.85	-0.76	5.93	
\$ CHG W/O BLDG, REORG BLDG AID	75,754	-321,548	545,551	2,018,670
% CHG W/O BLDG, REORG BLDG AID	0.35	-1.15	2.55	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	483,412	2,603,621	13,402,362	2,555,099	1,545,541	6,279,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	32,400
BOCES	93,707	151,408	1,039,610	158,269	485,997	430,294
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	17,846	886,418	0	12,350	184,307
PRIVATE EXCESS COST	0	70,492	148,995	54,737	29,402	131,092
HARDWARE & TECHNOLOGY	0	0	2,232	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	12,417	41,192	16,159	25,265	62,986	57,675
TRANSPORTATION INCL SUMMER	30,766	57,066	850,356	221,361	54,795	628,470
BUILDING + BLDG REORG INCENT	11,774	756,616	2,354,004	168,287	86,084	1,031,447
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	839,016	3,972,468	19,289,237	3,448,165	2,387,166	8,872,637
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	484,620	2,610,130	13,542,342	2,561,486	1,549,404	6,319,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	108,332	136,474	1,153,944	172,356	445,467	462,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	13,145	584,919	1,220	6,187	133,081
PRIVATE EXCESS COST	0	72,372	140,847	54,391	24,219	138,161
HARDWARE & TECHNOLOGY	0	0	34,329	324	0	2,452
SOFTWARE, LIBRARY, TEXTBOOK	11,881	41,181	164,717	25,064	61,724	56,085
TRANSPORTATION INCL SUMMER	35,400	58,832	1,021,457	176,587	61,251	706,675
BUILDING + BLDG REORG INCENT	12,103	755,647	2,483,324	168,286	92,215	279,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	859,276	3,962,008	19,539,980	3,424,861	2,350,478	8,234,204
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	100,000
\$ CHG 19-20 MINUS 18-19	20,260	-10,460	246,743	-23,304	-36,688	-638,433
% CHG TOTAL AID	2.41	-0.26	1.28	-0.68	-1.54	-7.20
\$ CHG W/O BLDG, REORG BLDG AID	19,931	-9,491	117,423	-23,303	-42,819	113,238
% CHG W/O BLDG, REORG BLDG AID	2.41	-0.30	0.69	-0.71	-1.86	1.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN

2019-20 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	15,222,072	1,166,155	8,817,971	52,075,444
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	282,062
BOCES	1,443,156	112,592	545,903	4,460,936
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	385,066	6,521	116,398	1,608,906
PRIVATE EXCESS COST	558,282	32,380	136,165	1,161,542
HARDWARE & TECHNOLOGY	48,543	420	8,798	89,993
SOFTWARE, LIBRARY, TEXTBOOK	269,895	11,510	58,836	704,935
TRANSPORTATION INCL SUMMER	2,012,110	67,858	513,499	4,426,281
BUILDING + BLDG REORG INCENT	3,257,380	64,325	831,284	8,561,201
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	23,602,317	1,531,761	11,553,489	75,496,256
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	225,000
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	15,260,127	1,208,203	8,992,461	52,528,682
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,538,891	132,692	570,114	4,720,794
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	350,096	58,541	116,147	1,263,336
PRIVATE EXCESS COST	583,043	30,155	158,660	1,201,848
HARDWARE & TECHNOLOGY	49,232	2,184	9,036	97,557
SOFTWARE, LIBRARY, TEXTBOOK	264,649	19,871	58,089	703,261
TRANSPORTATION INCL SUMMER	2,181,183	107,224	717,163	5,065,772
BUILDING + BLDG REORG INCENT	5,315,515	60,700	933,817	10,101,383
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	25,948,549	1,689,570	12,080,122	78,085,048
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	300,000
\$\$\$ CHG 19-20 MINUS 18-19	2,346,232	157,809	526,633	2,588,792
\$\$\$ CHG TOTAL AID	9.94	10.30	4.56	
\$\$\$ CHG W/O BLDG, REORG BLDG AID	288,097	161,434	424,100	1,048,610
\$\$\$ CHG W/O BLDG, REORG BLDG AID	1.42	11.00	3.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WASHINGTON 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-0
2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (640101, 640502, 640601, 640701, 640801, 641001) for Argyle, Fort Ann, Fort Edward, Granville, Greenwich, and Hartford. Includes sub-totals for 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WASHINGTON 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T192-0
2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (641301, 641401, 641501, 641610, 641701, COUNTY TOTALS) for Hudson Falls, Putnam, Salem, Cambridge, and Whitehall. Includes sub-totals for 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	21,010,132	10,183,448	10,458,306	8,319,007	10,859,089	12,337,924
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	2,561,276	1,464,189	1,282,271	1,078,639	1,291,106	1,819,533
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,645,645	269,950	1,015,495	361,844	291,471	693,769
PRIVATE EXCESS COST	164,489	0	39,466	66,412	110,007	127,417
HARDWARE & TECHNOLOGY	43,267	15,228	18,467	13,484	34,732	34,331
SOFTWARE, LIBRARY, TEXTBOOK	172,340	62,254	72,215	58,830	178,361	146,381
TRANSPORTATION INCL SUMMER	1,724,355	930,838	1,279,413	912,231	1,868,123	2,180,706
BUILDING + BLDG REORG INCENT	2,608,485	1,372,061	1,905,835	1,406,716	2,003,810	1,828,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	30,235,957	14,711,855	16,817,571	12,310,917	16,779,295	19,368,754
COMMUNITY SCHOOLS SETASIDE	137,556	84,797	89,298	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,286,071	10,333,351	10,605,653	8,401,406	10,886,236	12,504,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	2,226,473	1,236,857	1,015,553	1,027,156	1,630,568	1,739,642
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,522,372	247,973	1,188,004	354,021	396,524	757,391
PRIVATE EXCESS COST	144,693	36,045	56,984	64,171	111,334	117,536
HARDWARE & TECHNOLOGY	43,501	15,105	18,129	13,129	33,355	34,681
SOFTWARE, LIBRARY, TEXTBOOK	171,562	61,713	71,659	57,558	174,584	149,301
TRANSPORTATION INCL SUMMER	2,115,154	1,164,274	1,321,526	1,025,737	1,918,693	2,142,074
BUILDING + BLDG REORG INCENT	4,658,096	1,432,211	1,899,383	1,476,496	2,012,551	1,786,646
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	32,473,890	14,941,415	16,922,994	12,513,428	17,306,401	19,431,644
COMMUNITY SCHOOLS SETASIDE	137,556	100,000	100,000	0	0	0
\$ CHG 19-20 MINUS 18-19	2,237,933	229,560	105,423	202,511	527,106	62,890
% CHG TOTAL AID	7.40	1.56	0.63	1.64	3.14	0.32
\$ CHG W/O BLDG, REORG BLDG AID	188,322	169,411	111,875	132,731	518,365	104,865
% CHG W/O BLDG, REORG BLDG AID	0.68	1.27	0.75	1.22	3.51	0.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-MOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,651,137	11,897,160	7,885,845	12,577,508	10,415,620	121,595,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
BOCES	1,284,753	1,204,712	1,198,162	1,578,833	1,266,676	16,030,150
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,292	216,526	185,476	646,124	338,614	6,034,206
PRIVATE EXCESS COST	118,234	0	64,608	48,319	29,399	768,351
HARDWARE & TECHNOLOGY	19,131	18,521	19,009	19,264	16,385	251,819
SOFTWARE, LIBRARY, TEXTBOOK	80,788	82,086	82,464	94,624	62,280	1,092,623
TRANSPORTATION INCL SUMMER	1,142,913	1,024,092	955,538	1,259,090	1,265,578	14,542,877
BUILDING + BLDG REORG INCENT	2,835,978	1,046,198	1,537,258	1,845,495	1,485,216	19,875,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,872,823	16,570,218	12,097,440	18,678,845	15,359,596	184,803,271
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	87,007	606,654
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,755,344	12,070,183	7,968,812	12,803,317	10,576,166	123,190,840
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
BOCES	1,104,238	1,354,183	1,014,451	1,383,161	1,221,537	14,953,819
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	342,916	240,056	193,426	623,035	376,807	6,242,525
PRIVATE EXCESS COST	114,785	27,920	177,954	76,494	29,281	957,197
HARDWARE & TECHNOLOGY	18,450	19,103	19,033	19,173	16,509	250,168
SOFTWARE, LIBRARY, TEXTBOOK	78,074	85,668	82,522	93,792	69,900	1,096,333
TRANSPORTATION INCL SUMMER	1,140,562	1,167,002	1,221,970	1,296,529	1,438,099	15,957,380
BUILDING + BLDG REORG INCENT	3,469,796	1,719,950	1,554,699	2,575,960	4,196,199	26,781,986
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	12,394,762	17,764,988	12,407,947	19,481,049	18,404,326	194,042,844
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	100,000	645,552
\$ CHG 19-20 MINUS 18-19	521,939	1,194,770	310,507	802,204	3,044,730	9,239,573
% CHG TOTAL AID	4.40	7.21	2.57	4.29	19.82	
\$ CHG W/O BLDG, REORG BLDG AID	-111,879	521,018	293,066	71,739	333,747	2,333,260
% CHG W/O BLDG, REORG BLDG AID	-1.24	3.36	2.78	0.43	2.41	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO EX BDDT DATA	EASTCHESTER	TUCKAHOE
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,094,028	4,783,363	2,220,570	3,821,630	3,878,608	1,279,615
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,903,377	975,599	714,912	784,000	1,100,207	543,870
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	171,077	161,616	118,588	61,974	19,477	171,076
PRIVATE EXCESS COST	104,495	38,613	86,856	80,309	72,136	33,641
HARDWARE & TECHNOLOGY	343	0	1,901	831	13,950	4,191
SOFTWARE, LIBRARY, TEXTBOOK	261,590	374,536	133,714	195,759	202,014	99,511
TRANSPORTATION INCL SUMMER	700,319	561,801	815,627	789,186	381,669	202,800
BUILDING + BLDG REORG INCENT	825,833	525,044	1,666,503	469,952	621,181	476,672
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	8,161,486	7,420,572	5,872,623	6,552,806	6,613,001	2,918,844
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,104,263	4,795,321	2,227,020	3,836,368	3,900,170	1,286,398
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	1,828,124	966,269	634,876	568,503	969,334	485,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	223,194	137,491	110,422	66,749	165,794	163,163
PRIVATE EXCESS COST	147,819	65,232	79,797	58,666	98,448	78,063
HARDWARE & TECHNOLOGY	4,315	0	10,363	0	15,129	4,813
SOFTWARE, LIBRARY, TEXTBOOK	261,785	368,664	130,832	194,800	269,981	99,225
TRANSPORTATION INCL SUMMER	968,768	582,583	817,252	734,987	453,386	228,979
BUILDING + BLDG REORG INCENT	765,883	873,359	1,770,549	253,728	1,371,842	518,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	8,402,575	7,843,354	5,889,363	6,062,955	7,567,843	3,028,611
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	241,089	422,782	12,740	-489,851	954,842	109,767
% CHG TOTAL AID	2.95	5.70	0.22	-7.48	14.44	3.76
\$ CHG H/O BLDG, REORG BLDG AID	301,039	74,467	-91,306	-273,625	204,181	68,276
% CHG H/O BLDG, REORG BLDG AID	4.10	1.08	-2.17	-4.50	3.41	2.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,140,408	6,532,782	1,822,676	2,555,041	3,166,374	3,726,784
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	616,906	844,841	624,118	602,427	982,435	606,105
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,832	173,900	0	30,769	64,262	111,455
PRIVATE EXCESS COST	9,918	116,171	70,295	95,991	59,903	141,338
HARDWARE & TECHNOLOGY	0	35,947	7,563	19,575	14,420	15,511
SOFTWARE, LIBRARY, TEXTBOOK	150,869	241,488	147,950	138,046	132,689	176,701
TRANSPORTATION INCL SUMMER	43,928	1,519,581	483,546	286,163	305,992	507,842
BUILDING + BLDG REORG INCENT	653,977	3,248,688	827,447	705,376	750,753	1,236,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,652,200	13,152,633	3,990,594	4,544,609	5,606,320	6,716,124
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,143,259	6,560,119	1,828,369	2,565,096	3,174,289	3,738,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	479,258	749,638	441,111	551,502	744,680	577,751
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,740	137,186	140,637	21,771	68,660	202,759
PRIVATE EXCESS COST	11,621	263,670	70,473	94,677	62,412	146,417
HARDWARE & TECHNOLOGY	0	36,551	3,425	16,719	12,409	16,792
SOFTWARE, LIBRARY, TEXTBOOK	152,342	249,691	150,497	135,710	135,540	180,728
TRANSPORTATION INCL SUMMER	47,443	1,656,592	356,708	269,601	373,106	727,213
BUILDING + BLDG REORG INCENT	882,042	2,975,045	762,044	1,265,507	400,146	1,389,061
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,756,067	13,067,727	3,760,263	5,031,804	5,100,734	7,172,648
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	103,867	-84,906	-230,331	487,195	-505,586	456,524
% CHG TOTAL AID	3.92	-0.65	-5.77	10.72	-9.02	6.80
\$ CHG H/O BLDG, REORG BLDG AID	-124,198	188,737	-164,928	-72,936	-154,979	304,364
% CHG H/O BLDG, REORG BLDG AID	-6.22	1.91	-5.21	-1.90	-3.19	5.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW		EX BGDG DATA				
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,078,718	3,506,729	1,555,884	3,271,510	4,756,829	3,142,737
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	97,264	0	313,660	0
BOCES	744,273	625,025	320,819	300,769	0	1,119,056
SPECIAL SERVICES	0	0	0	0	10,062	0
HIGH COST EXCESS COST	130,107	227,085	135,618	14,333	166,700	53,315
PRIVATE EXCESS COST	87,290	111,619	60,492	60,774	213,014	141,063
HARDWARE & TECHNOLOGY	13,095	0	0	0	0	1,577
SOFTWARE, LIBRARY, TEXTBOOK	161,286	195,094	89,408	360,026	518,758	174,272
TRANSPORTATION INCL SUMMER	211,057	361,810	357,671	308,211	219,214	371,602
BUILDING + BLDG REORG INCENT	1,135,329	6,248	45,323	42,054	1,305,126	619,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,568,033	5,427,958	2,829,645	4,370,846	7,540,441	6,454,188
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,085,345	3,515,495	1,566,390	3,279,688	4,768,721	3,151,782
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	602,590	602,423	294,710	332,274	0	926,357
SPECIAL SERVICES	0	0	0	0	9,000	0
HIGH COST EXCESS COST	120,101	133,901	139,401	92,070	165,770	50,268
PRIVATE EXCESS COST	88,307	124,171	53,055	103,230	333,240	128,861
HARDWARE & TECHNOLOGY	10,461	0	3,361	0	0	7,539
SOFTWARE, LIBRARY, TEXTBOOK	169,473	193,397	97,488	360,113	517,817	174,236
TRANSPORTATION INCL SUMMER	213,355	341,130	442,318	372,525	293,805	521,468
BUILDING + BLDG REORG INCENT	1,103,788	18,478	222,314	169,000	1,456,172	758,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,396,296	5,323,343	3,088,870	4,722,069	7,895,263	6,559,727
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	-171,737	-104,615	259,225	351,223	354,822	105,539
% CHG TOTAL AID	-3.76	-1.93	9.16	8.04	4.71	1.64
\$ CHG W/O BLDG, REORG BLDG AID	-140,194	-116,845	82,234	224,277	203,776	-33,111
% CHG W/O BLDG, REORG BLDG AID	-4.08	-2.16	2.95	5.18	3.27	-0.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	646,611	2,386,370	3,191,334	73,222,772	3,883,628	26,442,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
BOCES	303,126	751,483	930,666	4,269,382	1,119,266	6,098,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	90,661	65,093	2,675,333	150,035	767,711
PRIVATE EXCESS COST	842	224,574	226,116	1,153,655	155,086	615,949
HARDWARE & TECHNOLOGY	0	3,152	14,352	129,291	14,222	53,927
SOFTWARE, LIBRARY, TEXTBOOK	32,090	121,347	135,006	764,148	308,597	989,400
TRANSPORTATION INCL SUMMER	93,545	494,990	261,044	5,285,562	1,602,593	6,333,619
BUILDING + BLDG REORG INCENT	151,893	357,094	2,028,801	7,137,566	1,695,313	5,650,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	302,497	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,293,650	5,236,364	7,035,728	100,147,137	8,958,737	49,067,000
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,267,434	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	648,227	2,394,320	3,202,791	74,525,349	3,893,337	26,564,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
BOCES	210,268	629,866	707,564	4,209,880	953,293	4,664,935
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	79,011	172,943	3,167,486	243,385	977,091
PRIVATE EXCESS COST	1,143	215,470	221,659	1,318,470	191,737	596,604
HARDWARE & TECHNOLOGY	0	4,407	16,704	132,363	18,871	151,105
SOFTWARE, LIBRARY, TEXTBOOK	33,419	120,346	135,069	733,167	303,271	1,012,627
TRANSPORTATION INCL SUMMER	103,354	597,880	287,185	4,762,966	2,069,117	6,814,100
BUILDING + BLDG REORG INCENT	162,355	688,764	2,211,939	10,749,026	2,749,165	6,625,585
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	938,528	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,224,309	5,536,757	7,139,170	105,744,166	10,448,173	49,520,777
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,603,072	0	0
\$ CHG 19-20 MINUS 18-19	-69,341	300,393	103,442	5,597,029	1,489,436	453,777
% CHG TOTAL AID	-5.36	5.74	1.47	5.59	16.63	0.92
\$ CHG W/O BLDG, REORG BLDG AID	-79,803	-31,277	-79,696	1,985,569	435,584	-521,088
% CHG W/O BLDG, REORG BLDG AID	-6.99	-0.64	-1.59	2.13	6.00	-1.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN EX BDCGT DATA	PEEKSKILL	PELHAM
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,017,888	1,364,320	11,938,701	1,536,562	30,370,187	3,447,283
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
BOCES	1,196,032	537,660	2,482,924	1,507,377	1,748,579	1,336,552
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	58,850	40,193	477,441	18,313	2,027,442	89,516
PRIVATE EXCESS COST	59,513	28,311	272,240	45,357	451,737	54,792
HARDWARE & TECHNOLOGY	0	370	61,565	6,825	57,526	25,080
SOFTWARE LIBRARY TEXTBOOK	193,775	88,614	400,491	114,663	289,905	237,670
TRANSPORTATION INCL SUMMER	315,303	339,761	3,764,061	547,237	2,330,121	376,956
BUILDING + BLDG REORG INCENT	727,400	64,038	2,744,585	1,444,797	4,097,576	2,134,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,570,945	2,564,572	25,432,645	5,330,867	42,786,012	7,818,889
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	579,770	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,022,932	1,367,730	12,026,344	1,540,403	31,023,489	3,464,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
BOCES	1,158,064	498,703	2,265,938	1,165,446	1,931,709	1,161,445
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,635	35,178	464,566	23,659	1,932,097	96,710
PRIVATE EXCESS COST	7,321	41,198	320,018	61,362	672,839	60,922
HARDWARE & TECHNOLOGY	0	889	66,299	7,586	62,290	25,760
SOFTWARE LIBRARY TEXTBOOK	191,120	88,364	433,801	114,060	303,476	236,997
TRANSPORTATION INCL SUMMER	337,402	403,068	4,160,253	607,715	2,425,425	410,389
BUILDING + BLDG REORG INCENT	762,343	338,639	3,024,510	1,418,302	4,110,498	1,694,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,624,001	2,875,073	26,052,666	5,048,269	43,874,762	7,268,507
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	760,318	0
\$ CHG 19-20 MINUS 18-19	53,056	310,501	620,021	-282,598	1,088,750	-550,382
% CHG TOTAL AID	1.16	12.11	2.44	-5.30	2.54	-7.04
\$ CHG W/O BLDG, REORG BLDG AID	18,113	35,900	340,096	-256,103	1,075,828	-110,695
% CHG W/O BLDG, REORG BLDG AID	0.47	1.44	1.50	-6.59	2.78	-1.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,066,681	1,424,848	19,918,598	1,423,561	3,465,717	4,767,418
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	325,557	266,045	1,555,132	301,160	437,527	978,473
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	179,961	85,343	693,181	3,781	118,167	231,026
PRIVATE EXCESS COST	97,866	14,740	348,452	34,590	93,966	95,024
HARDWARE & TECHNOLOGY	0	3,051	65,497	2,651	0	22,611
SOFTWARE LIBRARY TEXTBOOK	316,269	137,024	398,072	118,027	403,974	260,592
TRANSPORTATION INCL SUMMER	75,445	123,919	1,572,485	204,130	300,343	1,629,259
BUILDING + BLDG REORG INCENT	660,602	308,521	2,483,377	858,222	2,148,352	1,931,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,734,526	2,364,111	27,880,228	3,046,122	6,968,046	10,057,295
COMMUNITY SCHOOLS SETASIDE	0	0	625,321	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,071,847	1,434,276	20,691,160	1,427,350	3,474,381	4,785,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,100,000	0	0	0
BOCES	251,003	267,986	1,396,539	294,151	344,630	948,912
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	158,834	85,400	1,456,037	72,471	86,204	257,722
PRIVATE EXCESS COST	87,880	16,020	475,699	48,829	160,351	179,476
HARDWARE & TECHNOLOGY	0	5,494	67,198	3,345	0	25,029
SOFTWARE LIBRARY TEXTBOOK	299,877	135,012	399,774	117,104	395,602	260,531
TRANSPORTATION INCL SUMMER	76,956	166,050	1,631,180	254,283	311,193	1,764,847
BUILDING + BLDG REORG INCENT	643,785	379,213	2,797,674	882,394	2,061,068	2,197,023
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,602,327	2,489,451	31,860,695	3,199,927	6,833,429	10,560,110
COMMUNITY SCHOOLS SETASIDE	0	0	809,036	0	0	0
\$ CHG 19-20 MINUS 18-19	-132,199	125,340	3,980,467	153,805	-134,617	502,815
% CHG TOTAL AID	-3.54	5.30	14.28	5.05	-1.93	5.00
\$ CHG W/O BLDG, REORG BLDG AID	-115,382	54,648	3,666,170	129,633	-47,333	237,328
% CHG W/O BLDG, REORG BLDG AID	-3.75	2.66	14.44	5.92	-0.98	2.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	13,840,189	203,102,501	24,327,793	9,051,309	501,171,432
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	4,761,980	192,247	0	16,290,845
BOCES	3,621,748	0	2,980,054	911,780	47,067,454
SPECIAL SERVICES	0	13,334,548	0	0	13,344,610
HIGH COST EXCESS COST	683,073	7,571,037	895,896	218,246	18,978,483
PRIVATE EXCESS COST	536,370	7,273,641	669,942	296,403	14,333,084
HARDWARE & TECHNOLOGY	53,079	429,622	75,026	41,992	1,198,843
SOFTWARE, LIBRARY, TEXTBOOK	687,384	2,463,619	469,689	297,100	12,981,887
TRANSPORTATION INCL SUMMER	2,359,788	24,558,086	5,212,826	2,583,828	68,792,920
BUILDING + BLDG REORG INCENT	2,232,535	13,437,714	5,275,446	1,996,676	74,729,091
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	600,919	0	0	903,416
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	26,000,552	295,586,403	42,623,659	16,466,683	800,363,094
COMMUNITY SCHOOLS SETASIDE	0	6,531,467	0	0	9,003,992
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	13,906,135	207,471,891	24,388,612	9,073,937	508,924,902
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	12,111,980	192,247	0	25,857,383
BOCES	3,245,866	0	2,809,519	894,261	41,765,017
SPECIAL SERVICES	0	12,473,431	0	0	12,482,431
HIGH COST EXCESS COST	659,348	7,026,275	781,645	305,224	20,393,998
PRIVATE EXCESS COST	663,196	7,288,569	663,730	297,445	15,598,097
HARDWARE & TECHNOLOGY	63,656	442,826	73,968	39,762	1,349,429
SOFTWARE, LIBRARY, TEXTBOOK	691,111	2,444,063	469,714	283,724	13,030,548
TRANSPORTATION INCL SUMMER	2,642,797	25,521,426	5,584,877	2,682,286	73,026,168
BUILDING + BLDG REORG INCENT	3,479,615	15,915,018	6,000,113	1,959,123	87,806,152
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,226,710	0	0	2,165,238
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	27,337,110	309,974,925	43,489,165	16,605,111	832,970,392
COMMUNITY SCHOOLS SETASIDE	0	7,634,095	0	0	10,806,521
\$ CHG 19-20 MINUS 18-19	1,336,558	14,388,522	861,506	138,428	32,607,298
% CHG TOTAL AID	5.14	4.87	2.02	0.84	
\$ CHG W/O BLDG, REORG BLDG AID	89,478	11,911,218	136,839	175,981	19,530,237
% CHG W/O BLDG, REORG BLDG AID	0.38	4.22	0.37	1.22	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	WARSAW	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,007,946	10,625,278	1,642,662	7,556,387	7,739,797	39,572,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,502	160,471	0	93,758	71,123	619,854
BOCES	1,560,225	686,137	321,902	1,243,341	1,382,269	5,193,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	376,044	73,886	0	209,016	248,383	907,329
PRIVATE EXCESS COST	159,731	107,838	0	268,456	80,361	616,386
HARDWARE & TECHNOLOGY	20,900	17,133	1,752	16,195	15,841	71,821
SOFTWARE, LIBRARY, TEXTBOOK	99,901	71,147	13,349	47,985	70,540	302,922
TRANSPORTATION INCL SUMMER	1,282,785	701,511	331,398	682,528	799,862	3,798,084
BUILDING + BLDG REORG INCENT	598,491	983,700	238,280	1,477,836	2,247,768	5,546,075
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,400,525	13,427,101	2,549,343	11,595,502	12,655,944	56,628,415
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,192,386	10,770,085	1,651,668	7,683,040	7,878,415	40,175,594
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,502	160,471	0	93,758	71,123	619,854
BOCES	1,442,394	831,945	292,349	1,009,316	1,322,203	4,898,207
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,975	61,606	23,874	187,279	226,242	916,976
PRIVATE EXCESS COST	171,040	136,892	0	273,223	88,305	669,463
HARDWARE & TECHNOLOGY	20,271	16,627	1,590	17,022	15,825	71,335
SOFTWARE, LIBRARY, TEXTBOOK	97,447	69,590	13,171	72,843	69,682	322,733
TRANSPORTATION INCL SUMMER	1,279,847	931,462	327,890	715,794	811,278	4,066,271
BUILDING + BLDG REORG INCENT	545,689	1,836,810	243,084	1,568,229	2,216,181	6,409,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,461,551	14,815,491	2,553,626	11,620,504	12,699,254	58,150,426
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	61,026	1,388,390	4,283	25,002	43,310	1,522,011
% CHG TOTAL AID	0.37	10.34	0.17	0.22	0.34	
\$ CHG W/O BLDG, REORG BLDG AID	113,828	535,280	-521	-65,391	74,897	658,093
% CHG W/O BLDG, REORG BLDG AID	0.72	4.30	-0.02	-0.65	0.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2019-20 EXECUTIVE BUDGET PROPOSAL

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	10,549,077	7,699,744	18,248,821
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	616,902	1,060,347
BOCES	585,844	467,329	1,053,173
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	308,952	126,447	435,399
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	10,757	11,497	22,254
SOFTWARE LIBRARY TEXTBOOK	130,943	67,725	198,668
TRANSPORTATION INCL SUMMER	1,160,682	595,706	1,756,388
BUILDING + BLDG REORG INCENT	2,560,130	1,424,807	3,984,937
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,949,953	11,102,331	27,052,284
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	150,000
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	10,600,449	7,856,320	18,456,769
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
BOCES	519,417	490,431	1,009,848
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	201,150	138,271	339,421
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	8,775	10,816	19,591
SOFTWARE LIBRARY TEXTBOOK	129,142	66,515	195,657
TRANSPORTATION INCL SUMMER	1,207,517	672,715	1,880,232
BUILDING + BLDG REORG INCENT	2,545,262	1,424,806	3,970,068
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,855,280	11,465,956	27,321,236
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
\$ CHG 19-20 MINUS 18-19	-94,673	363,625	268,952
% CHG TOTAL AID	-0.59	3.28	
\$ CHG W/O BLDG, REORG BLDG AID	-79,805	363,626	283,821
% CHG W/O BLDG, REORG BLDG AID	-0.60	3.76	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	7,758,439,402	10,032,352,851	0	17,790,792,253
FULL DAY K CONVERSION	0	2,754,952	0	2,754,952
UNIVERSAL PRE-KINDERGARTEN	534,872,907	275,985,476	0	807,858,383
BOCES	0	949,388,798	0	949,388,798
SPECIAL SERVICES	187,530,662	69,683,444	0	257,214,106
HIGH COST EXCESS COST	286,604,235	352,256,373	0	638,860,608
PRIVATE EXCESS COST	154,517,791	217,836,801	0	372,354,592
HARDWARE & TECHNOLOGY	13,657,442	22,817,740	0	36,475,182
SOFTWARE, LIBRARY, TEXTBOOK	102,516,418	136,341,413	0	238,857,831
TRANSPORTATION INCL SUMMER	569,572,311	1,344,359,446	0	1,913,931,757
BUILDING + BLDG REORG INCENT	1,254,085,942	1,702,456,117	0	2,956,542,059
OPERATING REORG INCENTIVE	0	6,464,268	0	6,464,268
CHARTER SCHOOL TRANSITIONAL	0	38,686,284	0	38,686,284
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,862,997,110	15,403,067,286	0	26,266,064,396
COMMUNITY SCHOOLS SETASIDE	89,498,964	110,511,253	0	200,010,217
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	7,960,775,471	10,168,016,713	0	18,128,792,184
FULL DAY K CONVERSION	0	2,819,678	0	2,819,678
UNIVERSAL PRE-KINDERGARTEN	544,862,907	288,849,521	0	833,712,428
BOCES	0	971,064,306	0	971,064,306
SPECIAL SERVICES	184,633,178	69,197,846	0	253,831,024
HIGH COST EXCESS COST	261,319,356	358,394,706	0	619,714,062
PRIVATE EXCESS COST	170,027,268	234,302,056	0	404,329,324
HARDWARE & TECHNOLOGY	12,882,505	24,606,413	0	37,488,918
SOFTWARE, LIBRARY, TEXTBOOK	102,065,837	139,184,833	0	241,250,670
TRANSPORTATION INCL SUMMER	555,148,547	1,435,345,510	0	1,990,494,057
BUILDING + BLDG REORG INCENT	1,352,284,920	1,876,584,303	0	3,228,869,223
OPERATING REORG INCENTIVE	0	5,587,316	0	5,587,316
CHARTER SCHOOL TRANSITIONAL	0	39,875,039	0	39,875,039
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	11,145,199,989	15,868,511,563	0	27,013,711,552
COMMUNITY SCHOOLS SETASIDE	117,696,335	132,305,212	0	250,001,547
\$ CHG 19-20 MINUS 18-19	282,202,879	465,444,277	0	747,647,156
% CHG TOTAL AID				
\$ CHG W/O BLDG, REORG BLDG AID	184,003,901	291,316,091	0	475,319,992
% CHG W/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	525,793,819	434,352,288	280,205,147	203,102,501	7,758,439,402	17,790,792,253
FULL DAY K CONVERSION	0	0	0	0	0	2,754,952
UNIVERSAL PRE-KINDERGARTEN	16,594,227	34,823,720	14,255,222	4,761,980	534,872,907	807,858,383
BOCES	0	0	0	0	0	949,388,798
SPECIAL SERVICES	17,688,577	10,905,263	14,586,046	13,334,548	187,530,662	257,214,106
HIGH COST EXCESS COST	1,838,115	8,478,895	4,523,095	7,571,037	286,604,235	638,860,608
PRIVATE EXCESS COST	26,245,962	8,611,769	899,376	7,273,641	154,517,791	372,354,592
HARDWARE & TECHNOLOGY	951,131	251,136	462,113	429,622	13,657,442	36,475,182
SOFTWARE, LIBRARY, TEXTBOOK	3,586,544	2,671,541	1,802,659	2,463,619	102,516,418	238,857,831
TRANSPORTATION INCL SUMMER	46,234,267	68,950,086	18,783,105	24,558,086	569,572,311	1,913,931,757
BUILDING + BLDG REORG INCENT	116,997,059	54,248,042	17,363,448	13,437,714	1,254,085,942	2,956,542,059
OPERATING REORG INCENTIVE	0	0	0	0	0	6,464,268
CHARTER SCHOOL TRANSITIONAL	9,342,792	13,210,428	2,311,884	600,919	1,200,000	38,686,284
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	0	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	765,272,493	636,503,168	357,520,489	295,586,403	10,862,997,110	26,266,064,396
COMMUNITY SCHOOLS SETASIDE	18,293,427	12,203,838	13,175,072	6,531,467	89,498,964	200,010,217
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	535,249,198	441,592,177	284,957,520	207,471,891	7,960,775,471	18,128,792,184
FULL DAY K CONVERSION	0	0	0	0	0	2,819,678
UNIVERSAL PRE-KINDERGARTEN	16,594,227	34,823,720	14,255,222	12,111,980	544,862,907	833,712,428
BOCES	0	0	0	0	0	971,064,306
SPECIAL SERVICES	17,629,418	10,514,085	14,847,195	12,473,431	184,633,178	253,831,024
HIGH COST EXCESS COST	2,762,079	8,974,612	4,856,733	7,026,275	261,319,356	619,714,062
PRIVATE EXCESS COST	26,331,384	10,019,698	760,192	7,288,569	170,027,268	404,329,324
HARDWARE & TECHNOLOGY	988,027	2,702,904	462,052	442,826	12,882,505	37,488,918
SOFTWARE, LIBRARY, TEXTBOOK	3,733,818	2,733,795	1,800,298	2,442,063	102,065,837	241,250,670
TRANSPORTATION INCL SUMMER	47,312,203	72,358,976	19,995,072	25,521,426	555,148,547	1,990,494,057
BUILDING + BLDG REORG INCENT	118,575,692	75,975,788	31,837,651	15,915,018	1,352,284,920	3,228,869,223
OPERATING REORG INCENTIVE	0	0	0	0	0	5,587,316
CHARTER SCHOOL TRANSITIONAL	9,566,610	10,161,739	3,544,922	1,226,710	1,200,000	39,875,039
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	0	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	778,742,656	667,857,494	379,649,251	309,974,925	11,145,199,989	27,013,711,552
COMMUNITY SCHOOLS SETASIDE	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
\$ CHG 19-20 MINUS 18-19	13,470,163	31,354,326	22,128,762	14,388,522	282,202,879	747,647,156
% CHG TOTAL AID	1.76	4.93	6.19	4.87	2.60	
\$ CHG W/O BLDG, REORG BLDG AID	11,891,530	9,626,580	7,654,559	11,911,218	184,003,901	475,319,992
% CHG W/O BLDG, REORG BLDG AID	1.83	1.65	2.25	4.22	1.91	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA.