

STATE OF NEW YORK

S. 1500

A. 2000

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2019.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2019. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2018.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) Notwithstanding any law to the contrary, because the funds for
33 certain appropriations specified in this chapter are to be used by the
34 state education department, department of health, office of children and
35 family services, office of temporary and disability assistance, office
36 of alcoholism and substance abuse services, office of mental health,

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 office for people with developmental disabilities, department of
2 environmental conservation, and the office of parks, recreation and
3 historic preservation for the administration, oversight or alternative
4 delivery of those programs within those agencies' budgets set forth in
5 the aid to localities budget bill submitted by the governor on January
6 15, 2019 pursuant to article VII of the New York constitution, no funds
7 under those specified appropriations in this chapter shall be available
8 for certification or payment until (i) the legislature has finally acted
9 upon the appropriations for the aforementioned agencies contained in the
10 aforementioned aid to localities budget bill, and (ii) the director of
11 the budget has determined that those aid to localities appropriations as
12 finally acted on by the legislature are sufficient for the ensuing
13 fiscal year.

14 f) The appropriations contained in this chapter shall be available for
15 the fiscal year beginning on April 1, 2019.

16

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	4,684,000	0
6	Special Revenue Funds - Federal	0	1,903,000
7		-----	-----
8	All Funds	4,684,000	1,903,000
9		-----	-----

10

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SCHEDULE

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13 ADMINISTRATION PROGRAM 4,684,000

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Personal service--regular (50100)	4,243,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	38,000

Program account subtotal	4,684,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Wetlands Mapping Account - 25327
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses including wetlands mapping within the
9 Adirondack Park (10002).
10 Nonpersonal service (57050) ... 200,000 (re. \$200,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park (10002).
15 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
16
17 By chapter 50, section 1, of the laws of 2013:
18 For services and expenses including wetlands mapping within the
19 Adirondack Park (10002).
20 Nonpersonal service (57050) ... 700,000 (re. \$700,000)
21
22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses including wetlands mapping within the
24 Adirondack Park.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (10002).
32 Nonpersonal service (57050) ... 700,000 (re. \$503,000)
33

OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	2,217,000 0
6	Special Revenue Funds - Federal	9,754,000 12,231,000
7	Special Revenue Funds - Other	250,000 0
8	Enterprise Funds	100,000 0
9		-----
10	All Funds	12,321,000 12,231,000
11		=====
12		=====

13 SCHEDULE

14		
15	ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM	12,321,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses related to the	
22	administration and grants management	
23	program (10310).	
24		
25	Personal service--regular (50100)	1,861,000
26	Supplies and materials (57000)	15,600
27	Travel (54000)	29,400
28	Contractual services (51000)	303,000
29	Equipment (56000)	8,000
30		-----
31	Program account subtotal	2,217,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Health and Human Services Fund	
36	FHHS State Operations Account - 25177	
37		
38	For programs provided under the titles of	
39	the federal older Americans act and other	
40	health and human services programs	
41	(10311).	
42		
43	Personal service (50000)	6,422,000
44	Nonpersonal service (57050)	1,739,000
45		-----
46	Program account subtotal	8,161,000
47		-----
48		
49	Special Revenue Funds - Federal	
50	Federal Miscellaneous Operating Grants Fund	
51	Office for the Aging Federal Grants Account - 25300	
52		
53	For services and expenses related to the	
54	provision of aging services programs	
55	(10877).	
56		
57	Personal service (50000)	960,000
58	Nonpersonal service (57050)	240,000
59		-----
60	Program account subtotal	1,200,000
61		-----
62		

OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Senior Community Service Employment Account - 25444	
4		
5	For the senior community service employment	
6	program provided under title V of the	
7	federal older Americans act (10314).	
8		
9	Personal service (50000)	343,000
10	Nonpersonal service (57050)	50,000
11		-----
12	Program account subtotal	393,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Aging Grants and Bequest Account - 20196	
18		
19	For services and expenses of the state	
20	office for the aging (10310).	
21		
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28		
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Aging Enterprises Account - 50303	
32		
33	For services and expenses related to video	
34	and other media (10310).	
35		
36	Contractual services (51000)	100,000
37		-----
38	Program account subtotal	100,000
39		-----
40		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2018:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs (10311).
10 Personal service (50000) ... 6,422,000 (re. \$6,169,000)
11 Nonpersonal service (57050) ... 1,739,000 (re. \$1,660,000)
12
13 By chapter 50, section 1, of the laws of 2017:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs (10311).
16 Personal service (50000) ... 6,422,000 (re. \$695,000)
17 Nonpersonal service (57050) ... 1,739,000 (re. \$995,000)
18
19 By chapter 50, section 1, of the laws of 2016:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs (10311).
22 Personal service (50000) ... 6,422,000 (re. \$1,480,000)
23 Nonpersonal service (57050) ... 1,739,000 (re. \$793,000)
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Community Service Employment Account - 25444
28
29 By chapter 50, section 1, of the laws of 2018:
30 For the senior community service employment program provided under
31 title V of the federal older Americans act (10314).
32 Personal service (50000) ... 343,000 (re. \$258,000)
33 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
34
35 By chapter 50, section 1, of the laws of 2017:
36 For the senior community service employment program provided under
37 title V of the federal older Americans act (10314).
38 Personal service (50000) ... 343,000 (re. \$84,000)
39 Nonpersonal service (57050) ... 50,000 (re. \$47,000)
40

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	41,388,000	30,061,000
6 Special Revenue Funds - Federal	30,922,000	69,783,000
7 Special Revenue Funds - Other	20,731,000	37,194,000
8 Enterprise Funds	21,261,000	23,925,000
9 Fiduciary Funds	1,836,000	0
10	-----	-----
11 All Funds	116,138,000	160,963,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 7,595,000
17 -----

18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts
26 appropriated herein may be increased or
27 decreased by interchange or transfer
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the
33 director of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2019-20 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

45 Personal service--regular (50100)	5,135,000
46 Temporary service (50200)	60,000
47 Holiday/overtime compensation (50300)	45,000
48 Supplies and materials (57000)	136,000
49 Travel (54000)	207,000
50 Contractual services (51000)	1,974,000
51 Equipment (56000)	38,000
52	-----

53
54 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,174,000
55 -----

56
57 General Fund
58 State Purposes Account - 10050

59
60 For services and expenses related to the
61 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (10901).

22	Personal service--regular (50100)	12,000,000
23	Temporary service (50200)	598,000
24	Holiday/overtime compensation (50300)	60,000
25	Supplies and materials (57000)	637,000
26	Travel (54000)	175,000
27	Contractual services (51000)	1,622,000
28	Equipment (56000)	19,000
29		-----
30	Total amount available	15,111,000
31		-----

32
 33 For services, expenses and grants, including
 34 but not limited to marketing, advertising,
 35 and retail operations to promote local
 36 agritourism and New York produced food and
 37 beverage goods and products, including but
 38 not limited to up to \$125,000 for the city
 39 of Geneva, and up to \$200,000 for the
 40 Thousand Islands bridge authority,
 41 provided that moneys hereby appropriated
 42 shall be available to the program net of
 43 refunds, rebates, credits, and deductions
 44 taken by contractors for fees associated
 45 with marketing advertising, and retail
 46 operations to promote local agritourism
 47 and New York produced food and beverage
 48 goods and products. All or a portion of
 49 this appropriation may be suballocated to
 50 any department, agency, or public
 51 authority (11419).

53	Contractual services (51000)	1,125,000
54		-----
55	Program account subtotal	16,236,000
56		-----

57
 58 Special Revenue Funds - Federal
 59 Federal USDA-Food and Nutrition Services Fund
 60 Federal Food and Nutrition Services Account - 25021

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses related to federal
 2 food and nutrition services including
 3 suballocation to other state departments
 4 and agencies. Notwithstanding section 51
 5 of the state finance law and any other
 6 provision of law to the contrary, the
 7 funds appropriated herein may be increased
 8 or decreased by transfer between state
 9 operations and aid to localities and
 10 from/to appropriations for any prior or
 11 subsequent grant period within the same
 12 federal fund/program to accomplish the
 13 intent of this appropriation, as long as
 14 such corresponding prior/subsequent grant
 15 periods within such appropriations have
 16 been reappropriated as necessary (10911).

18	Personal service (50000)	762,000
19	Nonpersonal service (57050)	6,275,000
20	Fringe benefits (60090)	476,000
21	Indirect costs (58850)	1,290,000
22		-----
23	Program account subtotal	8,803,000
24		-----

25
 26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Miscellaneous Federal Operating Grants Account - 25006
 29

30 For services and expenses related to federal
 31 operating grants including suballocation
 32 to other state departments and agencies.
 33 Notwithstanding section 51 of the state
 34 finance law and any other provision of law
 35 to the contrary, the funds appropriated
 36 herein may be increased or decreased by
 37 transfer from/to appropriations for any
 38 prior or subsequent grant period within
 39 the same federal fund/program and between
 40 state operations and aid to localities to
 41 accomplish the intent of this appropri-
 42 ation, as long as such corresponding
 43 prior/subsequent grant periods within such
 44 appropriations have been reappropriated as
 45 necessary (10912).

46		
47	Personal service (50000)	1,135,000
48	Nonpersonal service (57050)	9,550,000
49	Fringe benefits (60090)	709,000
50	Indirect costs (58850)	1,722,000
51		-----
52	Program account subtotal	13,116,000
53		-----

54
 55 Special Revenue Funds - Other
 56 Combined Expendable Trust Fund
 57 Miscellaneous Gifts Account - 20105
 58

59 For services and expenses related to the
 60 agricultural business services program
 61 (10901).
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Contractual services (51000)	500,000
2		-----
3	Program account subtotal	500,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Animal Population Control Account - 22118	
9		
10	Notwithstanding any other provision of law	
11	to the contrary, the director of the budg-	
12	et is hereby authorized to transfer up to	
13	\$1,000,000 to local assistance for the	
14	purpose of providing funding to a not for	
15	profit entity chosen to administer a state	
16	animal population control program pursuant	
17	to section 117-a of the agriculture and	
18	markets law, and for the purpose of	
19	providing funding to the city of New York	
20	equal to the amount of spay/neuter reven-	
21	ues remitted to this account from such	
22	city, as determined by the commissioner of	
23	agriculture and markets (10901).	
24		
25	Contractual services (51000)	1,000,000
26		-----
27	Program account subtotal	1,000,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Pet Dealer License Account - 22137	
33		
34	For services and expenses related to the	
35	agricultural business services program	
36	(10901).	
37		
38	Personal service--regular (50100)	50,000
39	Supplies and materials (57000)	10,000
40	Travel (54000)	12,000
41	Contractual services (51000)	12,000
42	Fringe benefits (60000)	31,000
43	Indirect costs (58800)	2,000
44		-----
45	Program account subtotal	117,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Public Service Account - 22011	
51		
52	Notwithstanding any other provision of law	
53	to the contrary, direct and indirect	
54	expenses relating to the department of	
55	agriculture and markets' participation in	
56	general ratemaking proceedings pursuant to	
57	section 65 of the public service law or	
58	certification proceedings pursuant to	
59	articles 7 or 10 of the public service	
60	law, shall be deemed expenses of the	
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	department of public service within the	
2	meaning of section 18-a of the public	
3	service law (10901).	
4		
5	Personal service--regular (50100)	255,000
6	Supplies and materials (57000)	5,000
7	Travel (54000)	10,000
8	Contractual services (51000)	5,000
9	Fringe benefits (60000)	157,000
10	Indirect costs (58800)	3,000
11		-----
12	Program account subtotal	435,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Special Agricultural Inspecting and Marketing Account -	
18	21955	
19		
20	For services and expenses related to the	
21	agricultural business services program	
22	(10901).	
23		
24	Personal service--regular (50100)	1,145,000
25	Temporary service (50200)	72,000
26	Holiday/overtime compensation (50300)	15,000
27	Supplies and materials (57000)	1,404,000
28	Travel (54000)	339,000
29	Contractual services (51000)	4,449,000
30	Equipment (56000)	878,000
31	Fringe benefits (60000)	788,000
32	Indirect costs (58800)	41,000
33		-----
34	Program account subtotal	9,131,000
35		-----
36		
37	Fiduciary Funds	
38	Agriculture Producers' Security Fund	
39	Agriculture Producers' Security Fund Account - 66001	
40		
41	For services and expenses of the agriculture	
42	producers' security fund account pursuant	
43	to article 20 of the agriculture and	
44	markets law. Notwithstanding any other	
45	provision of law to the contrary, this	
46	appropriation may be used to support the	
47	expenses of administering this fund up to	
48	the amount of the actual costs incurred	
49	for such purpose (10901).	
50		
51	Personal service--regular (50100)	103,000
52	Temporary service (50200)	10,000
53	Holiday/overtime compensation (50300)	1,000
54	Supplies and materials (57000)	133,000
55	Travel (54000)	26,000
56	Contractual services (51000)	77,000
57	Equipment (56000)	80,000
58	Fringe benefits (60000)	54,000
59	Indirect costs (58800)	4,000
60		-----
61	Program account subtotal	488,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	Milk Producers' Security Fund	
3	Milk Producers' Security Fund Account - 66051	
4		
5	For services and expenses of the milk	
6	producers' security fund account pursuant	
7	to section 258-b of the agriculture and	
8	markets law. Notwithstanding any other	
9	provision of law to the contrary, this	
10	appropriation may be used to support the	
11	expenses of administering this fund up to	
12	the amount of the actual costs incurred	
13	for such purpose (10901).	
14		
15	Personal service--regular (50100)	254,000
16	Temporary service (50200)	55,000
17	Holiday/overtime compensation (50300)	4,000
18	Contractual services (51000)	877,000
19	Fringe benefits (60000)	146,000
20	Indirect costs (58850)	12,000
21		-----
22	Program account subtotal	1,348,000
23		-----
24		
25	CONSUMER FOOD SERVICES PROGRAM	36,108,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	For services and expenses related to the	
32	consumer food services program.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts	
35	appropriated herein may be increased or	
36	decreased by interchange or transfer	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the	
42	director of the budget.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2019-20 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (10910).	
53		
54	Personal service--regular (50100)	13,079,000
55	Temporary service (50200)	296,000
56	Holiday/overtime compensation (50300)	552,000
57	Supplies and materials (57000)	499,000
58	Travel (54000)	240,000
59	Contractual services (51000)	2,885,000
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Equipment (56000)	6,000
2		-----
3	Program account subtotal	17,557,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health and Human Services Account - 25125	
9		
10	For services and expenses related to federal	
11	health and human services including subal-	
12	location to other state departments and	
13	agencies. Notwithstanding section 51 of	
14	the state finance law and any other	
15	provision of law to the contrary, the	
16	funds appropriated herein may be increased	
17	or decreased by transfer from/to appropri-	
18	ations for any prior or subsequent grant	
19	period within the same federal fund/	
20	program and between state operations and	
21	aid to localities to accomplish the intent	
22	of this appropriation, as long as such	
23	corresponding prior/subsequent grant peri-	
24	ods within such appropriations have been	
25	reappropriated as necessary (10910).	
26		
27	Personal service (50000)	1,122,000
28	Nonpersonal service (57050)	750,000
29	Fringe benefits (60090)	700,000
30	Indirect costs (58850)	428,000
31		-----
32	Program account subtotal	3,000,000
33		-----
34		
35	Special Revenue Funds - Federal	
36	Federal USDA-Food and Nutrition Services Fund	
37	Consumer Food Service Account - 25006	
38		
39	For services and expenses related to consum-	
40	er food services including suballocation	
41	to other state departments and agencies.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the funds appropriated	
45	herein may be increased or decreased by	
46	transfer from/to appropriations for any	
47	prior or subsequent grant period within	
48	the same federal fund/program and between	
49	state operations and aid to localities to	
50	accomplish the intent of this appropri-	
51	ation, as long as such corresponding	
52	prior/subsequent grant periods within such	
53	appropriations have been reappropriated as	
54	necessary (10910).	
55		
56	Personal service (50000)	446,000
57	Nonpersonal service (57050)	100,000
58	Fringe benefits (60090)	279,000
59	Indirect costs (58850)	125,000
60		-----
61	Program account subtotal	950,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

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1	Special Revenue Funds - Federal	
2	Federal USDA-Food and Nutrition Services Fund	
3	Food Monitoring Program Account - 25006	
4		
5	For services and expenses related to food	
6	testing including suballocation to other	
7	state departments and agencies, including	
8	but not limited to pesticide residue moni-	
9	toring and microbiological data	
10	collection. Notwithstanding section 51 of	
11	the state finance law and any other	
12	provision of law to the contrary, the	
13	funds appropriated herein may be increased	
14	or decreased by transfer from/to appropri-	
15	ations for any prior or subsequent grant	
16	period within the same federal	
17	fund/program and between state operations	
18	and aid to localities to accomplish the	
19	intent of this appropriation, as long as	
20	such corresponding prior/subsequent grant	
21	periods within such appropriations have	
22	been reappropriated as necessary (11488).	
23		
24	Personal service (50000)	2,375,000
25	Nonpersonal service (57050)	2,021,000
26	Fringe benefits (60090)	606,000
27	Indirect costs (58850)	51,000
28		-----
29	Program account subtotal	5,053,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Clean Air Fund	
34	Consumer Food - Mobile Source Account - 21452	
35		
36	For services and expenses related to the	
37	consumer food services program (10910).	
38		
39	Contractual services (51000)	1,224,000
40		-----
41	Program account subtotal	1,224,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Farm Products Inspection Account - 21948	
47		
48	For services and expenses related to the	
49	consumer food services program (10910).	
50		
51	Personal service--regular (50100)	877,000
52	Temporary service (50200)	1,105,000
53	Holiday/overtime compensation (50300)	128,000
54	Supplies and materials (57000)	72,000
55	Travel (54000)	221,000
56	Contractual services (51000)	345,000
57	Fringe benefits (60000)	1,348,000
58	Indirect costs (58800)	70,000
59		-----
60	Program account subtotal	4,166,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Motor Fuel Quality Account - 22149	
4		
5	For services and expenses related to the	
6	consumer food services program.	
7	Notwithstanding any other provision of law,	
8	the director of the budget is hereby	
9	authorized to transfer up to \$150,000 of	
10	this appropriation to capital projects for	
11	motor fuel quality equipment (10910).	
12		
13	Personal service--regular (50100)	1,173,000
14	Temporary service (50200)	6,000
15	Holiday/overtime compensation (50300)	5,000
16	Supplies and materials (57000)	148,000
17	Travel (54000)	82,000
18	Contractual services (51000)	1,222,000
19	Equipment (56000)	97,000
20	Fringe benefits (60000)	755,000
21	Indirect costs (58800)	39,000
22		-----
23	Program account subtotal	3,527,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Weights and Measures Account - 22150	
29		
30	For services and expenses related to the	
31	consumer food services program (10910).	
32		
33	Personal service--regular (50100)	215,000
34	Temporary service (50200)	12,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	27,000
37	Travel (54000)	35,000
38	Contractual services (51000)	98,000
39	Equipment (56000)	74,000
40	Fringe benefits (60000)	152,000
41	Indirect costs (58800)	8,000
42		-----
43	Program account subtotal	631,000
44		-----
45		
46	STATE FAIR PROGRAM	21,261,000
47		-----
48		
49	Enterprise Funds	
50	State Exposition Special Account	
51	State Fair Account - 50051	
52		
53	For services and expenses related to the	
54	state fair program.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority, and the IT Interchange	
58	and Transfer Authority as defined in the	
59	2019-20 state fiscal year state operations	
60	appropriation for the budget division	
61	program of the division of the budget, are	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts
 6 appropriated herein may be increased or
 7 decreased by interchange or transfer
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the
 13 director of the budget.

14 Notwithstanding any other provision of law
 15 to the contrary, moneys hereby appropri-
 16 ated shall be available to the program net
 17 of refunds, rebates, reimbursements and
 18 credits (10904).

19		
20	Personal service--regular (50100)	3,287,000
21	Temporary service (50200)	3,100,000
22	Holiday/overtime compensation (50300)	381,000
23	Supplies and materials (57000)	1,620,000
24	Travel (54000)	320,000
25	Contractual services (51000)	10,200,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	2,165,000
28	Indirect costs (58800)	138,000
29		-----

30

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the administration program.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, and the IT Interchange and
11 Transfer Authority as defined in the 2018-19 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (81001).

15	Personal service--regular (50100) ...	5,135,000	.....	(re. \$2,472,000)
16	Temporary service (50200) ...	60,000	.....	(re. \$20,000)
17	Holiday/overtime compensation (50300) ...	45,000	.....	(re. \$45,000)
18	Supplies and materials (57000) ...	136,000	.....	(re. \$98,000)
19	Travel (54000) ...	207,000	.....	(re. \$101,000)
20	Contractual services (51000) ...	1,974,000	.....	(re. \$1,470,000)
21	Equipment (56000) ...	38,000	.....	(re. \$38,000)

22

23 AGRICULTURAL BUSINESS SERVICES PROGRAM

24

25 General Fund

26 State Purposes Account - 10050

27

28 The appropriation made by chapter 50, section 1, of the laws of 2018, is
29 hereby amended and reappropriated to read:

30 For services and expenses related to the agricultural business
31 services program.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (10901).

38	Personal service--regular (50100) ...	12,000,000	.....	(re. \$5,305,000)
39	Temporary service (50200) ...	598,000	.....	(re. \$261,000)
40	Holiday/overtime compensation (50300) ...	60,000	.....	(re. \$25,000)
41	Supplies and materials (57000) ...	637,000	.....	(re. \$516,000)
42	Travel (54000) ...	175,000	.....	(re. \$78,000)
43	Contractual services (51000) ...	1,622,000	.....	(re. \$1,497,000)
44	Equipment (56000) ...	19,000	.....	(re. \$9,000)

45 For services, expenses and grants, including but not limited to
46 marketing, advertising, and retail operations to promote local
47 agritourism and New York produced food and beverage goods and
48 products, including but not limited to up to \$125,000 for the city
49 of Geneva, and up to \$150,000 for the Thousand Islands bridge
50 authority, provided that moneys hereby appropriated shall be
51 available to the program net of refunds, rebates, reimbursements and
52 credits. All or a portion of this appropriation may be suballocated
53 to any department, agency, or public authority (11419).

54	Contractual services (51000) ...	1,125,000	(re. \$1,125,000)
----	----------------------------------	-----------	-------	-------------------

55

56 By chapter 50, section 1, of the laws of 2017:

57 For services, expenses and grants, including but not limited to
58 marketing, advertising, and retail operations to promote local agri-
59 tourism and New York produced food and beverage goods and products,
60 provided that moneys hereby appropriated shall be available to the

61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 program net of refunds, rebates, reimbursements and credits. All or
2 a portion of this appropriation may be suballocated to any depart-
3 ment, agency, or public authority (11419).
4 Contractual services (51000) ... 850,000 (re.\$450,000)
5
6 By chapter 50, section 1, of the laws of 1991:
7 Amount available for payment to the milk producers security fund
8 consistent with and for the purposes set forth in paragraph (b) of
9 subdivision 11 of section 258-b of the agriculture and markets law
10 (10901) ... 6,500,000 (re. \$6,250,000)
11
12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 Federal Food and Nutrition Services Account - 25021
15
16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses related to federal food and nutrition
18 services including suballocation to other state departments and
19 agencies. Notwithstanding section 51 of the state finance law and
20 any other provision of law to the contrary, the funds appropriated
21 herein may be increased or decreased by transfer between state
22 operations and aid to localities and from/to appropriations for any
23 prior or subsequent grant period within the same federal
24 fund/program to accomplish the intent of this appropriation, as long
25 as such corresponding prior/subsequent grant periods within such
26 appropriations have been reappropriated as necessary (10911).
27 Personal service (50000) ... 762,000 (re. \$762,000)
28 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
29 Fringe benefits (60090) ... 260,000 (re. \$260,000)
30 Indirect costs (58850) ... 33,000 (re. \$33,000)
31
32 By chapter 50, section 1, of the laws of 2017:
33 For services and expenses related to federal food and nutrition
34 services including suballocation to other state departments and
35 agencies. Notwithstanding section 51 of the state finance law and
36 any other provision of law to the contrary, the funds appropriated
37 herein may be increased or decreased by transfer between state oper-
38 ations and aid to localities and from/to appropriations for any
39 prior or subsequent grant period within the same federal
40 fund/program to accomplish the intent of this appropriation, as long
41 as such corresponding prior/subsequent grant periods within such
42 appropriations have been reappropriated as necessary (10911).
43 Personal service (50000) ... 762,000 (re. \$762,000)
44 Nonpersonal service (57050) ... 7,748,000 (re. \$3,693,000)
45 Fringe benefits (60090) ... 260,000 (re. \$260,000)
46 Indirect costs (58850) ... 33,000 (re. \$33,000)
47
48 By chapter 50, section 1, of the laws of 2016:
49 For services and expenses related to federal food and nutrition
50 services including suballocation to other state departments and
51 agencies. Notwithstanding section 51 of the state finance law and
52 any other provision of law to the contrary, the funds appropriated
53 herein may be increased or decreased by transfer between state oper-
54 ations and aid to localities and from/to appropriations for any
55 prior or subsequent grant period within the same federal
56 fund/program to accomplish the intent of this appropriation, as long
57 as such corresponding prior/subsequent grant periods within such
58 appropriations have been reappropriated as necessary (10911).
59 Personal service (50000) ... 762,000 (re. \$540,000)
60 Nonpersonal service (57050) ... 7,748,000 (re. \$2,600,000)
61 Fringe benefits (60090) ... 260,000 (re. \$127,000)
62 Indirect costs (58850) ... 33,000 (re. \$15,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to federal food and nutrition
 3 services including suballocation to other state departments and
 4 agencies. Notwithstanding section 51 of the state finance law and
 5 any other provision of law to the contrary, the funds appropriated
 6 herein may be increased or decreased by transfer between state oper-
 7 ations and aid to localities and from/to appropriations for any
 8 prior or subsequent grant period within the same federal
 9 fund/program to accomplish the intent of this appropriation, as long
 10 as such corresponding prior/subsequent grant periods within such
 11 appropriations have been reappropriated as necessary (10911).

12	Personal service (50000) ...	762,000	.....	(re. \$568,000)
13	Nonpersonal service (57050) ...	7,748,000	.....	(re. \$2,700,000)
14	Fringe benefits (60090) ...	260,000	.....	(re. \$141,000)
15	Indirect costs (58850) ...	33,000	.....	(re. \$25,000)

16
 17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Miscellaneous Federal Operating Grants Account - 25006
 20

21 By chapter 50, section 1, of the laws of 2018:
 22 For services and expenses related to federal operating grants
 23 including suballocation to other state departments and agencies.
 24 Notwithstanding section 51 of the state finance law and any other
 25 provision of law to the contrary, the funds appropriated herein may
 26 be increased or decreased by transfer from/to appropriations for any
 27 prior or subsequent grant period within the same federal
 28 fund/program and between state operations and aid to localities to
 29 accomplish the intent of this appropriation, as long as such
 30 corresponding prior/subsequent grant periods within such
 31 appropriations have been reappropriated as necessary (10912).

32	Personal service (50000) ...	1,135,000	.....	(re. \$1,025,000)
33	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$11,336,000)
34	Fringe benefits (60090) ...	387,000	.....	(re. \$345,000)
35	Indirect costs (58850) ...	50,000	.....	(re. \$43,000)

36
 37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to federal operating grants includ-
 39 ing suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary (10912).

48	Personal service (50000) ...	1,135,000	.....	(re. \$1,135,000)
49	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$5,698,000)
50	Fringe benefits (60090) ...	387,000	.....	(re. \$387,000)
51	Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

52
 53 By chapter 50, section 1, of the laws of 2016:
 54 For services and expenses related to federal operating grants includ-
 55 ing suballocation to other state departments and agencies.
 56 Notwithstanding section 51 of the state finance law and any other
 57 provision of law to the contrary, the funds appropriated herein may
 58 be increased or decreased by transfer from/to appropriations for any
 59 prior or subsequent grant period within the same federal
 60 fund/program and between state operations and aid to localities to
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 accomplish the intent of this appropriation, as long as such corre-
 2 sponding prior/subsequent grant periods within such appropriations
 3 have been reappropriated as necessary (10912).
 4 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 5 Nonpersonal service (57050) ... 11,544,000 (re. \$2,147,000)
 6 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 7 Indirect costs (58850) ... 50,000 (re. \$50,000)

8
 9 By chapter 50, section 1, of the laws of 2015:
 10 For services and expenses related to federal operating grants includ-
 11 ing suballocation to other state departments and agencies.
 12 Notwithstanding section 51 of the state finance law and any other
 13 provision of law to the contrary, the funds appropriated herein may
 14 be increased or decreased by transfer from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program and between state operations and aid to localities to
 17 accomplish the intent of this appropriation, as long as such corre-
 18 sponding prior/subsequent grant periods within such appropriations
 19 have been reappropriated as necessary (10912).
 20 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 21 Nonpersonal service (57050) ... 11,544,000 (re. \$823,000)
 22 Fringe benefits (60090) ... 387,000 (re. \$263,000)
 23 Indirect costs (58850) ... 50,000 (re. \$50,000)

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Animal Population Control Account - 22118

28
 29 By chapter 50, section 1, of the laws of 2018:
 30 Notwithstanding any other provision of law to the contrary, the
 31 director of the budget is hereby authorized to transfer up to
 32 \$1,000,000 to local assistance for the purpose of providing funding
 33 to a not for profit entity chosen to administer a state animal
 34 population control program pursuant to section 117-a of the
 35 agriculture and markets law, and for the purpose of providing
 36 funding to the city of New York equal to the amount of spay/neuter
 37 revenues remitted to this account from such city, as determined by
 38 the commissioner of agriculture and markets (10901).
 39 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

40
 41 By chapter 50, section 1, of the laws of 2017:
 42 Notwithstanding any other provision of law to the contrary, the direc-
 43 tor of the budget is hereby authorized to transfer up to \$1,000,000
 44 to local assistance for the purpose of providing funding to a not
 45 for profit entity chosen to administer a state animal population
 46 control program pursuant to section 117-a of the agriculture and
 47 markets law, and for the purpose of providing funding to the city of
 48 New York equal to the amount of spay/neuter revenues remitted to
 49 this account from such city, as determined by the commissioner of
 50 agriculture and markets (10901).
 51 Contractual services (51000) ... 1,000,000 (re. \$738,000)

52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Pet Dealer License Account - 22137

56
 57 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 58 hereby amended and reappropriated to read:
 59 For services and expenses related to the agricultural business
 60 services program (10901).
 61 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 62 Supplies and materials (57000) ... 10,000 (re. \$10,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1	Travel (54000) ... 19,000	(re. \$19,000)
2	Contractual services (51000) ... 12,000	(re. \$12,000)
3	Fringe benefits (60000) ... 24,000	(re. \$24,000)
4	Indirect costs (58800) ... 2,000	(re. \$2,000)

5
6 The appropriation made by chapter 50, section 1, of the laws of 2017, is
7 hereby amended and reappropriated to read:
8 For services and expenses related to the agricultural business
9 services program (10901).

10	Personal service--regular (50100) ... 50,000	(re. \$38,000)
11	Supplies and materials (57000) ... 10,000	(re. \$10,000)
12	Travel (54000) ... 19,000	(re. \$19,000)
13	Contractual services (51000) ... 12,000	(re. \$12,000)
14	Fringe benefits (60000) ... 24,000	(re. \$16,000)
15	Indirect costs (58800) ... 2,000	(re. \$2,000)

16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Plant Industry Account - 22029
20

21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses including liabilities incurred prior to
23 April 1, 2018 (10901).

24	Personal service--regular (50100) ... 363,000	(re. \$146,000)
25	Temporary service (50200) ... 7,000	(re. \$7,000)
26	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
27	Supplies and materials (57000) ... 115,000	(re. \$115,000)
28	Travel (54000) ... 40,000	(re. \$40,000)
29	Contractual services (51000) ... 322,000	(re. \$322,000)
30	Equipment (56000) ... 6,000	(re. \$6,000)
31	Fringe benefits (60000) ... 182,000	(re. \$53,000)
32	Indirect costs (58800) ... 12,000	(re. \$5,000)

33
34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses including liabilities incurred prior to
36 April 1, 2017 (10901).

37	Personal service--regular (50100) ... 363,000	(re. \$252,000)
38	Temporary service (50200) ... 7,000	(re. \$7,000)
39	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
40	Supplies and materials (57000) ... 115,000	(re. \$115,000)
41	Travel (54000) ... 40,000	(re. \$39,000)
42	Contractual services (51000) ... 322,000	(re. \$322,000)
43	Equipment (56000) ... 6,000	(re. \$6,000)
44	Fringe benefits (60000) ... 182,000	(re. \$114,000)
45	Indirect costs (58800) ... 12,000	(re. \$9,000)

46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Public Service Account - 22011
50

51 By chapter 50, section 1, of the laws of 2018:
52 Notwithstanding any other provision of law to the contrary, direct and
53 indirect expenses relating to the department of agriculture and
54 markets' participation in general ratemaking proceedings pursuant to
55 section 65 of the public service law or certification proceedings
56 pursuant to articles 7 or 10 of the public service law, shall be
57 deemed expenses of the department of public service within the
58 meaning of section 18-a of the public service law (10901).

59	Personal service--regular (50100) ... 255,000	(re. \$255,000)
60	Supplies and materials (57000) ... 5,000	(re. \$5,000)
61	Travel (54000) ... 10,000	(re. \$10,000)
62	Contractual services (51000) ... 5,000	(re. \$5,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 2 Indirect costs (58800) ... 3,000 (re. \$3,000)

3

4 By chapter 50, section 1, of the laws of 2017:

5 Notwithstanding any other provision of law to the contrary, direct and
 6 indirect expenses relating to the department of agriculture and
 7 markets' participation in general ratemaking proceedings pursuant to
 8 section 65 of the public service law or certification proceedings
 9 pursuant to articles 7 or 10 of the public service law, shall be
 10 deemed expenses of the department of public service within the mean-
 11 ing of section 18-a of the public service law (10901).

12 Personal service--regular (50100) ... 255,000 (re. \$62,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 10,000 (re. \$10,000)
 15 Contractual services (51000) ... 5,000 (re. \$3,000)
 16 Fringe benefits (60000) ... 157,000 (re. \$38,000)

17

18

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Special Agricultural Inspecting and Marketing Account - 21955

22

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 24 hereby amended and reappropriated to read:

25 For services and expenses related to the agricultural business
 26 services program (10901).

27 Personal service--regular (50100) ... 1,145,000 (re. \$882,000)
 28 Temporary service (50200) ... 72,000 (re. \$72,000)
 29 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 30 Supplies and materials (57000) ... 1,626,000 (re. \$1,624,000)
 31 Travel (54000) ... 339,000 (re. \$331,000)
 32 Contractual services (51000) ... 4,449,000 (re. \$4,447,000)
 33 Equipment (56000) ... 878,000 (re. \$785,000)
 34 Fringe benefits (60000) ... 564,000 (re. \$384,000)
 35 Indirect costs (58800) ... 43,000 (re. \$33,000)

36

37 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 38 hereby amended and reappropriated to read:

39 For services and expenses related to the agricultural business
 40 services program (10901).

41 Personal service--regular (50100) ... 1,145,000 (re. \$940,000)
 42 Temporary service (50200) ... 72,000 (re. \$66,000)
 43 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 44 Supplies and materials (57000) ... 1,626,000 (re. \$1,622,000)
 45 Travel (54000) ... 339,000 (re. \$329,000)
 46 Contractual services (51000) ... 4,449,000 (re. \$4,445,000)
 47 Equipment (56000) ... 878,000 (re. \$809,000)
 48 Fringe benefits (60000) ... 564,000 (re. \$387,000)
 49 Indirect costs (58800) ... 43,000 (re. \$35,000)

50

51 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 52 hereby amended and reappropriated to read:

53 For services and expenses related to the agricultural business
 54 services program (10901).

55 Personal service--regular (50100) ... 1,145,000 (re. \$244,000)
 56 Temporary service (50200) ... 72,000 (re. \$71,000)
 57 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 58 Travel (54000) ... 339,000 (re. \$322,000)
 59 Contractual services (51000) ... 4,449,000 (re. \$1,393,000)
 60 Equipment (56000) ... 878,000 (re. \$875,000)
 61 Fringe benefits (60000) ... 564,000 (re. \$107,000)
 62 Indirect costs (58800) ... 43,000 (re. \$17,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CONSUMER FOOD SERVICES PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the consumer food services
9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2018-19 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (10910).

16	Personal service--regular (50100) ... 11,468,000	.....	(re. \$6,234,000)
17	Temporary service (50200) ... 296,000	.....	(re. \$254,000)
18	Holiday/overtime compensation (50300) ... 552,000	.....	(re. \$544,000)
19	Supplies and materials (57000) ... 324,000	.....	(re. \$239,000)
20	Travel (54000) ... 240,000	.....	(re. \$179,000)
21	Contractual services (51000) ... 2,885,000	.....	(re. \$2,845,000)
22	Equipment (56000) ... 6,000	.....	(re. \$6,000)

23

24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 Federal Health and Human Services Account - 25125

27

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to federal health and human services
30 including suballocation to other state departments and agencies.
31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the funds appropriated herein may
33 be increased or decreased by transfer from/to appropriations for any
34 prior or subsequent grant period within the same federal fund/
35 program and between state operations and aid to localities to
36 accomplish the intent of this appropriation, as long as such
37 corresponding prior/subsequent grant periods within such
38 appropriations have been reappropriated as necessary (10910).

39	Personal service (50000) ... 1,122,000	.....	(re. \$1,027,000)
40	Nonpersonal service (57050) ... 1,517,000	.....	(re. \$1,418,000)
41	Fringe benefits (60090) ... 327,000	.....	(re. \$272,000)
42	Indirect costs (58850) ... 34,000	.....	(re. \$25,000)

43

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses related to federal health and human services
46 including suballocation to other state departments and agencies.
47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the funds appropriated herein may
49 be increased or decreased by transfer from/to appropriations for any
50 prior or subsequent grant period within the same federal fund/
51 program and between state operations and aid to localities to accom-
52 plish the intent of this appropriation, as long as such correspond-
53 ing prior/subsequent grant periods within such appropriations have
54 been reappropriated as necessary (10910).

55	Personal service (50000) ... 1,122,000	.....	(re. \$523,000)
56	Nonpersonal service (57050) ... 517,000	.....	(re. \$209,000)
57	Fringe benefits (60090) ... 327,000	.....	(re. \$38,000)
58	Indirect costs (58850) ... 34,000	.....	(re. \$98,000)

59

60 By chapter 50, section 1, of the laws of 2016:

61 For services and expenses related to federal health and human services
62 including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary (10910).
 9 Personal service (50000) ... 844,000 (re. \$724,000)
 10 Nonpersonal service (57050) ... 517,000 (re. \$441,000)
 11 Fringe benefits (60090) ... 327,000 (re. \$257,000)
 12 Indirect costs (58850) ... 34,000 (re. \$5,000)

13
 14 By chapter 50, section 1, of the laws of 2015:
 15 For services and expenses related to federal health and human services
 16 including suballocation to other state departments and agencies.
 17 Notwithstanding section 51 of the state finance law and any other
 18 provision of law to the contrary, the funds appropriated herein may
 19 be increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal
 21 fund/program and between state operations and aid to localities to
 22 accomplish the intent of this appropriation, as long as such corre-
 23 sponding prior/subsequent grant periods within such appropriations
 24 have been reappropriated as necessary (10910).
 25 Personal service (50000) ... 844,000 (re. \$534,000)
 26 Nonpersonal service (57050) ... 517,000 (re. \$425,000)
 27 Fringe benefits (60090) ... 327,000 (re. \$82,000)
 28 Indirect costs (58850) ... 34,000 (re. \$15,000)
 29
 30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Consumer Food Service Account - 25006

33
 34 By chapter 50, section 1, of the laws of 2018:
 35 For services and expenses related to consumer food services including
 36 suballocation to other state departments and agencies.
 37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such
 43 corresponding prior/subsequent grant periods within such
 44 appropriations have been reappropriated as necessary (10910).
 45 Personal service (50000) ... 446,000 (re. \$446,000)
 46 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 47 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 48 Indirect costs (58850) ... 10,000 (re. \$10,000)

49
 50 By chapter 50, section 1, of the laws of 2017:
 51 For services and expenses related to consumer food services including
 52 suballocation to other state departments and agencies. Notwith-
 53 standing section 51 of the state finance law and any other provision
 54 of law to the contrary, the funds appropriated herein may be
 55 increased or decreased by transfer from/to appropriations for any
 56 prior or subsequent grant period within the same federal
 57 fund/program and between state operations and aid to localities to
 58 accomplish the intent of this appropriation, as long as such corre-
 59 sponding prior/subsequent grant periods within such appropriations
 60 have been reappropriated as necessary (10910).
 61 Personal service (50000) ... 446,000 (re. \$446,000)
 62 Nonpersonal service (57050) ... 380,000 (re. \$380,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 2 Indirect costs (58850) ... 10,000 (re. \$10,000)

3

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to consumer food services including
 6 suballocation to other state departments and agencies. Notwith-
 7 standing section 51 of the state finance law and any other provision
 8 of law to the contrary, the funds appropriated herein may be
 9 increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal
 11 fund/program and between state operations and aid to localities to
 12 accomplish the intent of this appropriation, as long as such corre-
 13 sponding prior/subsequent grant periods within such appropriations
 14 have been reappropriated as necessary (10910).

15 Personal service (50000) ... 446,000 (re. \$446,000)
 16 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 17 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 18 Indirect costs (58850) ... 10,000 (re. \$10,000)

19

20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Food Monitoring Program Account - 25006

23

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to food testing including
 26 suballocation to other state departments and agencies, including but
 27 not limited to pesticide residue monitoring and microbiological data
 28 collection. Notwithstanding section 51 of the state finance law and
 29 any other provision of law to the contrary, the funds appropriated
 30 herein may be increased or decreased by transfer from/to
 31 appropriations for any prior or subsequent grant period within the
 32 same federal fund/program and between state operations and aid to
 33 localities to accomplish the intent of this appropriation, as long
 34 as such corresponding prior/subsequent grant periods within such
 35 appropriations have been reappropriated as necessary (11488).

36 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 37 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 38 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 39 Indirect costs (58850) ... 51,000 (re. \$51,000)

40

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to food testing including suballo-
 43 cation to other state departments and agencies, including but not
 44 limited to pesticide residue monitoring and microbiological data
 45 collection. Notwithstanding section 51 of the state finance law and
 46 any other provision of law to the contrary, the funds appropriated
 47 herein may be increased or decreased by transfer from/to appropri-
 48 ations for any prior or subsequent grant period within the same
 49 federal fund/program and between state operations and aid to locali-
 50 ties to accomplish the intent of this appropriation, as long as such
 51 corresponding prior/subsequent grant periods within such appropri-
 52 ations have been reappropriated as necessary (11488).

53 Personal service (50000) ... 2,375,000 (re. \$1,426,000)
 54 Nonpersonal service (57050) ... 2,021,000 (re. \$1,486,000)
 55 Fringe benefits (60090) ... 606,000 (re. \$200,000)
 56 Indirect costs (58850) ... 51,000 (re. \$51,000)

57

58 By chapter 50, section 1, of the laws of 2016:

59 For services and expenses related to food testing including suballo-
 60 cation to other state departments and agencies, including but not
 61 limited to pesticide residue monitoring and microbiological data
 62 collection. Notwithstanding section 51 of the state finance law and

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1 any other provision of law to the contrary, the funds appropriated
 2 herein may be increased or decreased by transfer from/to appropri-
 3 ations for any prior or subsequent grant period within the same
 4 federal fund/program and between state operations and aid to locali-
 5 ties to accomplish the intent of this appropriation, as long as such
 6 corresponding prior/subsequent grant periods within such appropri-
 7 ations have been reappropriated as necessary (11488).
 8 Personal service (50000) ... 2,375,000 (re. \$1,700,000)
 9 Nonpersonal service (57050) ... 2,021,000 (re. \$1,520,000)
 10 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 11 Indirect costs (58850) ... 51,000 (re. \$51,000)

12
 13 By chapter 50, section 1, of the laws of 2015:
 14 For services and expenses related to food testing including suballo-
 15 cation to other state departments and agencies, including but not
 16 limited to pesticide residue monitoring and microbiological data
 17 collection. Notwithstanding section 51 of the state finance law and
 18 any other provision of law to the contrary, the funds appropriated
 19 herein may be increased or decreased by transfer from/to appropri-
 20 ations for any prior or subsequent grant period within the same
 21 federal fund/program and between state operations and aid to locali-
 22 ties to accomplish the intent of this appropriation, as long as such
 23 corresponding prior/subsequent grant periods within such appropri-
 24 ations have been reappropriated as necessary (11488).
 25 Personal service (50000) ... 2,375,000 (re. \$1,548,000)
 26 Nonpersonal service (57050) ... 2,021,000 (re. \$940,000)
 27 Fringe benefits (60090) ... 606,000 (re. \$384,000)
 28 Indirect costs (58850) ... 51,000 (re. \$51,000)

29
 30 Special Revenue Funds - Other
 31 Clean Air Fund
 32 Consumer Food - Mobile Source Account - 21452

33
 34 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 35 hereby amended and reappropriated to read:
 36 For services and expenses related to the consumer food services
 37 program (10910).
 38 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

39
 40 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses related to the consumer food services
 43 program (10910).
 44 Contractual services (51000) ... 1,224,000 (re. \$953,000)

45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Farm Products Inspection Account - 21948

49
 50 By chapter 50, section 1, of the laws of 2018:
 51 For services and expenses related to the consumer food services
 52 program (10910).
 53 Personal service--regular (50100) ... 877,000 (re. \$443,000)
 54 Temporary service (50200) ... 1,265,000 (re. \$1,246,000)
 55 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)
 56 Supplies and materials (57000) ... 72,000 (re. \$63,000)
 57 Travel (54000) ... 221,000 (re. \$204,000)
 58 Contractual services (51000) ... 345,000 (re. \$340,000)
 59 Fringe benefits (60000) ... 1,150,000 (re. \$717,000)
 60 Indirect costs (58800) ... 108,000 (re. \$101,000)

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1 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses related to the consumer food services
 4 program (10910).
 5 Personal service--regular (50100) ... 877,000 (re. \$191,000)
 6 Temporary service (50200) ... 1,265,000 (re. \$1,248,000)
 7 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)
 8 Supplies and materials (57000) ... 72,000 (re. \$66,000)
 9 Travel (54000) ... 221,000 (re. \$178,000)
 10 Contractual services (51000) ... 345,000 (re. \$279,000)
 11 Fringe benefits (60000) ... 1,150,000 (re. \$781,000)
 12 Indirect costs (58800) ... 108,000 (re. \$108,000)

13
 14 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 15 hereby amended and reappropriated to read:
 16 For services and expenses related to the consumer food services
 17 program (10910).
 18 Contractual services (51000) ... 345,000 (re. \$282,000)
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Motor Fuel Quality Account - 22149

23
 24 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 25 hereby amended and reappropriated to read:
 26 For services and expenses related to the consumer food services
 27 program.
 28 Notwithstanding any other provision of law, the director of the budget
 29 is hereby authorized to transfer up to \$150,000 of this
 30 appropriation to capital projects for motor fuel quality equipment
 31 (10910).
 32 Personal service--regular (50100) ... 1,194,000 (re. \$468,000)
 33 Temporary service (50200) ... 106,000 (re. \$106,000)
 34 Holiday/overtime compensation (50300) ... 5,000 (re. \$4,000)
 35 Supplies and materials (57000) ... 148,000 (re. \$144,000)
 36 Travel (54000) ... 82,000 (re. \$63,000)
 37 Contractual services (51000) ... 1,222,000 (re. \$1,210,000)
 38 Equipment (56000) ... 97,000 (re. \$97,000)
 39 Fringe benefits (60000) ... 632,000 (re. \$32,000)
 40 Indirect costs (58800) ... 41,000 (re. \$19,000)

41
 42 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 43 hereby amended and reappropriated to read:
 44 For services and expenses related to the consumer food services
 45 program.
 46 Notwithstanding any other provision of law, the director of the budget
 47 is hereby authorized to transfer up to \$150,000 of this appropri-
 48 ation to capital projects for motor fuel quality equipment (10910).
 49 Supplies and materials (57000) ... 148,000 (re. \$137,000)
 50 Travel (54000) ... 82,000 (re. \$78,000)
 51 Contractual services (51000) ... 1,222,000 (re. \$557,000)
 52 Equipment (56000) ... 97,000 (re. \$97,000)
 53 Fringe benefits (60000) ... 632,000 (re. \$170,000)
 54 Indirect costs (58800) ... 41,000 (re. \$18,000)

55
 56 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 57 hereby amended and reappropriated to read:
 58 For services and expenses related to the consumer food services
 59 program (10910).
 60 Contractual services (51000) ... 1,222,000 (re. \$328,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Weights and Measures Account - 22150
4

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the consumer food services
8 program (10910).

9	Personal service--regular (50100) ... 215,000	(re. \$93,000)
10	Temporary service (50200) ... 37,000	(re. \$37,000)
11	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
12	Supplies and materials (57000) ... 27,000	(re. \$13,000)
13	Travel (54000) ... 35,000	(re. \$27,000)
14	Contractual services (51000) ... 98,000	(re. \$89,000)
15	Equipment (56000) ... 74,000	(re. \$74,000)
16	Fringe benefits (60000) ... 127,000	(re. \$45,000)
17	Indirect costs (58800) ... 8,000	(re. \$4,000)

18
19 The appropriation made by chapter 50, section 1, of the laws of 2017, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to the consumer food services
22 program (10910).

23	Travel (54000) ... 35,000	(re. \$26,000)
24	Contractual services (51000) ... 98,000	(re. \$94,000)
25	Equipment (56000) ... 74,000	(re. \$73,000)

26
27 The appropriation made by chapter 50, section 1, of the laws of 2016, is
28 hereby amended and reappropriated to read:

29 For services and expenses related to the consumer food services
30 program (10910).

31	Contractual services (51000) ... 98,000	(re. \$87,000)
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32
33 STATE FAIR PROGRAM

34
35 Enterprise Funds
36 State Exposition Special Account
37 State Fair Account - 50051
38

39 The appropriation made by chapter 50, section 1, of the laws of 2018, is
40 hereby amended and reappropriated to read:

41 For services and expenses related to the state fair program.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2018-19 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.

48 Notwithstanding any other provision of law to the contrary, moneys
49 hereby appropriated shall be available to the program net of
50 refunds, rebates, reimbursements and credits (10904).

51	Personal service--regular (50100) ... 3,287,000	(re. \$2,173,000)
52	Temporary service (50200) ... 3,100,000	(re. \$665,000)
53	Holiday/overtime compensation (50300) ... 381,000	(re. \$106,000)
54	Supplies and materials (57000) ... 1,620,000	(re. \$764,000)
55	Travel (54000) ... 320,000	(re. \$301,000)
56	Contractual services (51000) ... 10,200,000	(re. \$4,264,000)
57	Equipment (56000) ... 50,000	(re. \$50,000)
58	Fringe benefits (60000) ... 2,165,000	(re. \$2,165,000)
59	Indirect costs (58800) ... 138,000	(re. \$138,000)

60
61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2017, is
2 hereby amended and reappropriated to read:

3 For services and expenses related to the state fair program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10 Notwithstanding any other provision of law to the contrary, moneys
11 hereby appropriated shall be available to the program net of
12 refunds, rebates, reimbursements and credits (10904).

13	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,509,000)
14	Temporary service (50200) ...	3,100,000	.....	(re. \$754,000)
15	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$108,000)
16	Supplies and materials (57000) ...	1,620,000	.....	(re. \$341,000)
17	Travel (54000) ...	320,000	.....	(re. \$117,000)
18	Contractual services (51000) ...	10,200,000	.....	(re. \$2,743,000)
19	Equipment (56000) ...	50,000	.....	(re. \$47,000)
20	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
21	Indirect costs (58800) ...	138,000	.....	(re. \$131,000)

22
23 The appropriation made by chapter 50, section 1, of the laws of 2016, is
24 hereby amended and reappropriated to read:

25 For services and expenses related to the state fair program.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, and the IT Interchange and
28 Transfer Authority as defined in the 2016-17 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (10904).

32	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,173,000)
33	Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

34
35 The appropriation made by chapter 50, section 1, of the laws of 2015, is
36 hereby amended and reappropriated to read:

37 For services and expenses related to the state fair program (10904).
38 Fringe benefits (60000) ... 2,165,000 (re. \$1,727,000)

39
40 The appropriation made by chapter 50, section 1, of the laws of 2014, is
41 hereby amended and reappropriated to read:

42 For services and expenses related to the state fair program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2014-15 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (10904).

49	Fringe benefits (60000) ...	2,165,000	(re. \$997,000)
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50
51 The appropriation made by chapter 50, section 1, of the laws of 2013, is
52 hereby amended and reappropriated to read:

53 For services and expenses related to the state fair program.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority and the IT Interchange and Trans-
56 fer Authority as defined in the 2013-14 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (10904).

60	Fringe benefits (60000) ...	2,200,000	(re. \$358,000)
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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,313,000	0
6 Special Revenue Funds - Other	35,362,000	0
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8 All Funds	48,675,000	0
	=====	=====

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SCHEDULE

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13 ADMINISTRATION PROGRAM 3,846,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the
administration program.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100)	1,362,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	176,000
Travel (54000)	27,000
Contractual services (51000)	2,214,000
Equipment (56000)	52,000

51 CANNABIS MANAGEMENT PROGRAM..... 35,362,000

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Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of
cannabis management, created pursuant to a
chapter of the laws of 2019. The office
of cannabis management shall have
responsibility for the regulation,

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 enforcement and policy coordination for
2 adult use cannabis, medical marihuana and
3 industrial hemp. The office shall be led
4 by an executive director, appointed by the
5 cannabis board.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.
20
21 Personal service--regular (50100) 6,500,000
22 Supplies and materials (57000) 6,260,000
23 Travel (54000) 50,000
24 Contractual services (51000) 5,700,000
25 Equipment (56000) 1,660,000
26 Fringe benefits (60000) 4,151,000
27 Indirect costs (58800) 210,000
28 -----
29 Program account subtotal 24,531,000
30 -----
31
32 Special Revenue Funds - Other
33 Medical Marihuana Trust Fund
34 Health Operation and Oversight Account - 23755
35
36 For services and expenses related to chapter
37 90 of the laws of 2014, establishing the
38 medical marihuana program.
39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 increased or decreased by interchange,
42 transfer or suballocation between these
43 appropriated amounts and appropriations of
44 any department, agency or public authority
45 for expenditures incurred in the operation
46 of this program with the approval of the
47 director of the budget, who shall file
48 such approval with the department of audit
49 and control and copies thereof with the
50 chairman of the senate finance committee
51 and the chairman of the assembly ways and
52 means committee.
53
54 Personal service--regular (50100) 3,670,000
55 Supplies and materials (57000) 85,000
56 Travel (54000) 25,000
57 Contractual services (51000) 3,559,000
58 Equipment (56000) 142,000
59 Fringe benefits (60000) 2,241,000
60

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1	Indirect costs (58800)	56,000	
2			-----
3	Program account subtotal	9,778,000	
4			-----
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Plant Industry Account - 22029		
9			
10	For services and expenses including liabil-		
11	ities incurred prior to April 1, 2019.		
12	Notwithstanding any other provision of law,		
13	the money hereby appropriated may be		
14	increased or decreased by interchange,		
15	transfer or suballocation between these		
16	appropriated amounts and appropriations of		
17	any department, agency or public authority		
18	for expenditures incurred in the operation		
19	of this program with the approval of the		
20	director of the budget, who shall file		
21	such approval with the department of audit		
22	and control and copies thereof with the		
23	chairman of the senate finance committee		
24	and the chairman of the assembly ways and		
25	means committee.		
26			
27	Personal service--regular (50100)	363,000	
28	Temporary service (50200)	7,000	
29	Holiday/overtime compensation (50300)	6,000	
30	Supplies and materials (57000)	115,000	
31	Travel (54000)	40,000	
32	Contractual services (51000)	322,000	
33	Equipment (56000)	6,000	
34	Fringe benefits (60000)	182,000	
35	Indirect costs (58800)	12,000	
36			-----
37	Program account subtotal	1,053,000	
38			-----
39			
40	COMPLIANCE PROGRAM		4,589,000
41			-----
42			
43	General Fund		
44	State Purposes Account - 10050		
45			
46	For services and expenses related to the		
47	compliance program.		
48	Notwithstanding any other provision of law		
49	to the contrary, any of the amounts		
50	appropriated herein may be increased or		
51	decreased by interchange or transfer,		
52	without limit, with any appropriation of		
53	any other department, agency or public		
54	authority or by transfer or suballocation		
55	to any department, agency or public		
56	authority with the approval of the		
57	director of the budget.		
58	Notwithstanding any other provision of law		
59	to the contrary, the OGS Interchange and		
60	Transfer Authority, and the IT Interchange		
61	and Transfer Authority as defined in the		
62	2019-20 state fiscal year state operations		

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (11504).
6
7 Personal service--regular (50100) 3,529,000
8 Temporary service (50200) 500,000
9 Holiday/overtime compensation (50300) 15,000
10 Supplies and materials (57000) 108,000
11 Travel (54000) 32,000
12 Contractual services (51000) 232,000
13 Equipment (56000) 173,000
14 -----
15
16 LICENSING AND WHOLESALER SERVICES PROGRAM 4,878,000
17 -----
18
19 General Fund
20 State Purposes Account - 10050
21
22 For services and expenses related to the
23 licensing and wholesaler services program.
24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts
26 appropriated herein may be increased or
27 decreased by interchange or transfer,
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the
33 director of the budget.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2019-20 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (11505).
44
45 Personal service--regular (50100) 2,694,000
46 Temporary service (50200) 151,000
47 Holiday/overtime compensation (50300) 50,000
48 Supplies and materials (57000) 60,000
49 Travel (54000) 20,000
50 Contractual services (51000) 1,848,000
51 Equipment (56000) 55,000
52 -----
53

COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	4,319,000	0
6	Special Revenue Funds - Federal	100,000	500,000
7		-----	-----
8	All Funds	4,419,000	500,000
9		=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM 4,419,000

14

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General Fund	
State Purposes Account - 10050	
For services and expenses related to the administration program.	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).	
Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000

Program account subtotal	4,319,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Council on the Arts Account - 25376	
For administration of programs funded from the national endowment for the arts federal grant award (81001).	
Nonpersonal service (57050)	100,000

Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2018:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award (81001).
10 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
11
12 By chapter 50, section 1, of the laws of 2017:
13 For administration of programs funded from the national endowment for
14 the arts feder-al grant award (81001).
15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
16
17 By chapter 50, section 1, of the laws of 2016:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
21
22 By chapter 50, section 1, of the laws of 2015:
23 For administration of programs funded from the national endowment for
24 the arts federal grant award (81001).
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
26
27 By chapter 50, section 1, of the laws of 2014:
28 For administration of programs funded from the national endowment for
29 the arts federal grant award (81001).
30 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
31

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	137,417,000	0
6 Special Revenue Funds - Other	22,841,000	0
7 Internal Service Funds	36,994,000	0
8 Fiduciary Funds	133,451,000	0
9	-----	-----
10 All Funds	330,703,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM 394,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050
20

21 For services and expenses related to the
22 achieving a better life experience
23 program.

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget (12706).

31		
32 Personal service--regular (50100)	259,000	
33 Travel (54000)	5,000	
34 Contractual services (51000)	130,000	
35	-----	

36
37 ADMINISTRATION PROGRAM 15,348,000
38 -----

39
40 General Fund
41 State Purposes Account - 10050
42

43 For services and expenses related to the
44 administration program.

45 Notwithstanding any law to the contrary, the
46 amounts herein appropriated may be inter-
47 changed or transferred without limit to
48 any other appropriation in any other
49 program or fund within the department of
50 audit and control, with the approval of
51 the director of the budget (81001).

52		
53 Personal service--regular (50100)	6,342,000	
54 Temporary service (50200)	246,000	
55 Holiday/overtime compensation (50300)	19,000	
56 Supplies and materials (57000)	1,206,000	
57 Travel (54000)	84,000	
58 Contractual services (51000)	4,447,000	
59 Equipment (56000)	300,000	
60	-----	

61 Total amount available 12,644,000
62 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	For services and expenses of the adminis-	
2	tration program (81001)	2,704,000
3		-----
4		
5	CHIEF INFORMATION OFFICE PROGRAM	54,156,000
6		-----
7		
8	General Fund	
9	State Purposes Account - 10050	
10		
11	For services and expenses related to the	
12	chief information office program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (12716).	
20		
21	Personal service--regular (50100)	15,376,000
22	Temporary service (50200)	106,000
23	Holiday/overtime compensation (50300)	40,000
24	Supplies and materials (57000)	553,000
25	Travel (54000)	77,000
26	Contractual services (51000)	7,700,000
27	Equipment (56000)	1,004,000
28		-----
29	Program account subtotal	24,856,000
30		-----
31		
32	Internal Service Funds	
33	Audit and Control Revolving Account	
34	CIO Information Technology Centralized Services Account	
35	- 55252	
36		
37	For services and expenses related to the	
38	chief information office program.	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	audit and control, with the approval of	
45	the director of the budget (12716).	
46		
47	Personal service--regular (50100)	6,021,000
48	Temporary service (50200)	91,000
49	Holiday/overtime compensation (50300)	80,000
50	Supplies and materials (57000)	541,000
51	Travel (54000)	100,000
52	Contractual services (51000)	11,500,000
53	Equipment (56000)	3,000,000
54	Fringe benefits (60000)	6,883,000
55	Indirect costs (58800)	359,000
56		-----
57	Total amount available	28,575,000
58		-----
59		
60		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	For services and expenses of the chief	
2	information office (12716)	725,000
3		-----
4	Program account subtotal	29,300,000
5		-----
6		
7	EXECUTIVE DIRECTION PROGRAM	13,456,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses related to the	
14	executive direction program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (81031).	
22		
23	Personal service--regular (50100)	9,588,000
24	Temporary service (50200)	118,000
25	Holiday/overtime compensation (50300)	12,000
26	Supplies and materials (57000)	120,000
27	Travel (54000)	262,000
28	Contractual services (51000)	580,000
29	Equipment (56000)	23,000
30		-----
31	Program account subtotal	10,703,000
32		-----
33		
34	Internal Service Funds	
35	Audit and Control Revolving Account	
36	Executive Direction Internal Audit Account - 55251	
37		
38	For services and expenses related to the	
39	executive direction program.	
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	
45	audit and control, with the approval of	
46	the director of the budget (81031).	
47		
48	Personal service--regular (50100)	1,539,000
49	Holiday/overtime compensation (50300).....	2,000
50	Supplies and materials (57000)	3,000
51	Travel (54000)	11,000
52	Contractual services (51000)	162,000
53	Fringe benefits (60000)	985,000
54	Indirect costs (58800)	51,000
55		-----
56	Program account subtotal	2,753,000
57		-----
58		
59	INVESTIGATION PROGRAM	2,233,000
60		-----
61		
62		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 General Fund
 2 State Purposes Account - 10050
 3
 4 For services and expenses related to the
 5 investigation program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 audit and control, with the approval of
 12 the director of the budget (12702).
 13
 14 Personal service--regular (50100) 1,954,000
 15 Temporary service (50200) 37,000
 16 Supplies and materials (57000) 19,000
 17 Travel (54000) 19,000
 18 Contractual services (51000) 203,000
 19 Equipment (56000)..... 1,000
 20 -----
 21
 22 LEGAL SERVICES PROGRAM 4,080,000
 23 -----
 24

25 General Fund
 26 State Purposes Account - 10050
 27
 28 For services and expenses related to the
 29 legal services program.
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget (12717).
 37
 38 Personal service--regular (50100) 3,911,000
 39 Holiday/overtime compensation (50300) 7,000
 40 Supplies and materials (57000) 56,000
 41 Travel (54000) 14,000
 42 Contractual services (51000) 92,000
 43 -----
 44
 45 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
 46 ADMINISTRATION PROGRAM 1,175,000
 47 -----
 48

49 Special Revenue Funds - Other
 50 Environmental Protection and Oil Spill Compensation Fund
 51 Department of Audit and Control Account - 21201
 52
 53 For services and expenses related to the New
 54 York environmental protection and spill
 55 compensation administration program.
 56 Notwithstanding any law to the contrary, the
 57 amounts herein appropriated may be inter-
 58 changed or transferred without limit to
 59 any other appropriation in any other
 60 program or fund within the department of
 61 audit and control, with the approval of
 62 the director of the budget (12718).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	640,000	
2	Temporary service (50200)	26,000	
3	Holiday/overtime compensation (50300)	1,000	
4	Supplies and materials (57000)	2,000	
5	Travel (54000)	2,000	
6	Contractual services (51000)	54,000	
7	Fringe benefits (60000)	427,000	
8	Indirect costs (58800)	23,000	
9			-----
10			
11	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .		4,848,000
12			-----
13			
14	Special Revenue Funds - Other		
15	Miscellaneous Special Revenue Fund		
16	Financial Oversight Account - 22039		
17			
18	For services and expenses related to the		
19	office of the state deputy comptroller for		
20	New York city.		
21	Notwithstanding any law to the contrary, the		
22	amounts herein appropriated may be inter-		
23	changed or transferred without limit to		
24	any other appropriation in any other		
25	program or fund within the department of		
26	audit and control, with the approval of		
27	the director of the budget (12719).		
28			
29	Personal service--regular (50100)	2,871,000	
30	Temporary service (50200)	5,000	
31	Holiday/overtime compensation (50300)	1,000	
32	Supplies and materials (57000)	16,000	
33	Travel (54000)	4,000	
34	Contractual services (51000)	70,000	
35	Equipment (56000)	35,000	
36	Fringe benefits (60000)	1,770,000	
37	Indirect costs (58800)	76,000	
38			-----
39			
40	RETIREMENT SERVICES PROGRAM		133,451,000
41			-----
42			
43	Fiduciary Funds		
44	Common Retirement Fund		
45	Common Retirement Fund Account - 65000		
46			
47	For services and expenses related to the		
48	retirement services program (12721).		
49			
50	Personal service--regular (50100)	67,652,000	
51	Temporary service (50200)	177,000	
52	Holiday/overtime compensation (50300)	2,000,000	
53	Supplies and materials (57000)	2,060,000	
54	Travel (54000)	930,000	
55	Contractual services (51000)	20,764,000	
56	Equipment (56000)	1,615,000	
57	Fringe benefits (60000)	36,394,000	
58	Indirect costs (58800)	1,859,000	
59			-----
60			
61			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	STATE AND LOCAL ACCOUNTABILITY PROGRAM	51,277,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	state and local accountability program.	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	audit and control, with the approval of	
15	the director of the budget.	
16	A portion of this appropriation must be used	
17	to conduct audits of preschool special	
18	education programs as required by chapter	
19	545 of the laws of 2013. The total amount	
20	used for such purpose must be at least	
21	\$2,000,000 higher than the amount dedi-	
22	cated to this purpose during the 2013-14	
23	fiscal year.	
24	Up to \$780,000 of this appropriation shall	
25	be made available for homeless shelter	
26	audits (12720).	
27		
28	Personal service--regular (50100)	44,145,000
29	Temporary service (50200)	36,000
30	Holiday/overtime compensation (50300)	19,000
31	Supplies and materials (57000)	115,000
32	Travel (54000)	2,242,000
33	Contractual services (51000)	2,145,000
34	Equipment (56000)	33,000
35		-----
36	Program account subtotal	48,735,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Grants Account - 20100	
42		
43	For services and expenses related to the	
44	state and local accountability program.	
45	Notwithstanding any law to the contrary, the	
46	amounts herein appropriated may be inter-	
47	changed or transferred without limit to	
48	any other appropriation in any other	
49	program or fund within the department of	
50	audit and control, with the approval of	
51	the director of the budget (12720).	
52		
53	Personal service--regular (50100)	270,000
54	Contractual services (51000)	221,000
55		-----
56	Program account subtotal	491,000
57		-----
58		
59	Internal Service Funds	
60	Audit and Control Revolving Account	
61	Executive Direction Internal Audit Account - 55251	
62		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 state and local accountability program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 audit and control, with the approval of
9 the director of the budget (12720).

10
11 Personal service--regular (50100) 1,224,000
12 Temporary service (50200) 1,000
13 Contractual services (51000) 2,000
14 Fringe benefits (60000) 783,000
15 Indirect costs (58800) 41,000
16 -----
17 Program account subtotal 2,051,000
18 -----
19
20 STATE OPERATIONS PROGRAM 50,285,000
21 -----
22
23 General Fund
24 State Purposes Account - 10050
25

26 For services and expenses related to the
27 state operations program.
28 Notwithstanding any law to the contrary, the
29 money hereby appropriated may be used for:
30 pre-auditing State University of New York,
31 State University of New York Construction
32 Fund, City University of New York, and
33 City University of New York Construction
34 fund contracts for construction,
35 commodities, computer equipment and
36 printing valued in excess of \$250,000,
37 provided however that any such pre-audit
38 must be completed within 30 days of the
39 initial submission of the contract or the
40 contract will automatically be deemed
41 approved by the office of the state
42 comptroller; pre-auditing SUNY research
43 Foundation contracts where state funding
44 is in excess of \$1 million, provided
45 however that any such pre-audit must be
46 completed within 30 days of the initial
47 submission of the contract or the contract
48 will automatically be deemed approved by
49 the office of the state comptroller; and
50 pre-auditing office of general service
51 centralized contracts in excess of \$85,000
52 (excluding any purchases, purchase orders,
53 or other procurement transactions issued
54 under such centralized contracts),
55 provided however that any such pre-audit
56 must be completed within 30 days of the
57 initial submission of the contract or the
58 contract will automatically be deemed
59 approved by the office of the state
60 comptroller.
61 Notwithstanding any law to the contrary, the
62 amounts herein appropriated may be inter-

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 audit and control, with the approval of
5 the director of the budget (81003).
6

7	Personal service--regular (50100)	26,913,000
8	Temporary service (50200)	308,000
9	Holiday/overtime compensation (50300)	41,000
10	Supplies and materials (57000)	89,000
11	Travel (54000)	94,000
12	Contractual services (51000)	3,606,000
13	Equipment (56000)	17,000
14		-----
15	Program account subtotal	31,068,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Child Performers Protection Fund	
20	Child Performers Protection Account - 20401	
21		
22	For services and expenses related to the	
23	state operations program.	
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	audit and control, with the approval of	
30	the director of the budget.	
31	Notwithstanding any other law to the contra-	
32	ry, for accounting services provided in	
33	connection with the administration of the	
34	child performer's holding fund created	
35	pursuant to section 99-k of the state	
36	finance law (81003).	
37		
38	Personal service--regular (50100)	72,000
39	Fringe benefits (60000)	46,000
40	Indirect costs (58800)	3,000
41		-----
42	Program account subtotal	121,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Abandoned Property Audit Account - 21985	
48		
49	For services and expenses related to the	
50	state operations program.	
51	Notwithstanding any law to the contrary, the	
52	amounts herein appropriated may be inter-	
53	changed or transferred without limit to	
54	any other appropriation in any other	
55	program or fund within the department of	
56	audit and control, with the approval of	
57	the director of the budget (81003).	
58		
59	Personal service--regular (50100)	9,685,000
60	Temporary service (50200)	32,000
61	Holiday/overtime compensation (50300)	208,000
62	Supplies and materials (57000)	458,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	Travel (54000)	147,000
2	Contractual services (51000)	5,198,000
3	Equipment (56000)	17,000
4		-----
5	Total amount available	15,745,000
6		-----
7		
8	For services and expenses of abandoned prop-	
9	erty audits (81003)	461,000
10		-----
11	Program account subtotal	16,206,000
12		-----
13		
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Banking Services Account - 55057	
17		
18	For services and expenses related to the	
19	state operations program.	
20	Notwithstanding any law to the contrary, the	
21	amounts herein appropriated may be inter-	
22	changed or transferred without limit to	
23	any other appropriation in any other	
24	program or fund within the department of	
25	audit and control, with the approval of	
26	the director of the budget (81003).	
27		
28	Supplies and materials (57000)	1,230,000
29	Contractual services (51000)	1,510,000
30		-----
31	Program account subtotal	2,740,000
32		-----
33		
34	Internal Service Funds	
35	Agencies Internal Service Fund	
36	Statewide Training Account - 55068	
37		
38	For services and expenses related to the	
39	state operations program.	
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	
45	audit and control, with the approval of	
46	the director of the budget (81003).	
47		
48	Contractual services (51000)	150,000
49		-----
50	Program account subtotal	150,000
51		-----
52		

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	28,251,000	0
6	Special Revenue Funds - Other	19,283,000	0
7	Internal Service Funds	1,650,000	0
8		-----	-----
9	All Funds	49,184,000	0
10		=====	=====

11 SCHEDULE

12		
13		
14	BUDGET DIVISION PROGRAM	47,684,000
15		-----

16

17 General Fund

18 State Purposes Account - 10050

19

20 For services and expenses of the budget

21 division program.

22 Notwithstanding any other provision of law

23 to the contrary, any of the amounts

24 appropriated herein may be increased or

25 decreased by interchange or transfer,

26 without limit, with any appropriation of

27 any other department, agency or public

28 authority or by transfer or suballocation

29 to any department, agency or public

30 authority with the approval of the

31 director of the budget.

32 Notwithstanding any other provision of law

33 to the contrary, and subject to the condi-

34 tions set forth herein, for the purpose of

35 planning, developing and/or implementing

36 the consolidation of procurement, real

37 estate and facility management, fleet

38 management, business and financial

39 services, administrative services, payroll

40 administration, time and attendance, bene-

41 fits administration and other transaction-

42 al human resources functions, contract

43 management, and grants management, the

44 amounts appropriated for state operations

45 may be (i) interchanged, (ii) transferred

46 from this state operations appropriation

47 within this agency to the office of gener-

48 al services, and/or (iii) suballocated to

49 the office of general services with the

50 approval of the director of the budget who

51 shall file such approval with the depart-

52 ment of audit and control and copies ther-

53 eof with the chairman of the senate

54 finance committee and the chairman of the

55 assembly ways and means committee. With

56 respect only to such interchanges, trans-

57 fers and suballocations for the purpose of

58 planning, developing and/or implementing

59 the consolidation of procurement, real

60 estate and facility management, fleet

61 management, business and financial

62 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 administration, time and attendance, bene-
2 fits administration and other transaction-
3 al human resources functions, contract
4 management, and grants management that
5 exceed any interchange, transfer or subal-
6 location authorized under any other
7 provision of law, the amounts inter-
8 changed, transferred or suballocated may
9 only be used for state operations and
10 fringe benefits purposes. The foregoing
11 interchange, transfer and suballocation
12 authority is defined as the "OGS Inter-
13 change and Transfer Authority."

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 measures to reduce and eliminate duplica-
19 tive, outdated, and inefficient informa-
20 tion technology infrastructure and proc-
21 esses to achieve better, cost-effective,
22 information technology services for state
23 agencies, the amounts appropriated for
24 state operations may be (i) interchanged,
25 (ii) transferred from this state oper-
26 ations appropriation within this agency to
27 any other state operations appropriations
28 of any state department or agency, and/or
29 (iii) suballocated to any state department
30 or agency with the approval of the direc-
31 tor of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee. With respect only to such
37 interchanges, transfers and suballocations
38 for the purpose of planning, developing
39 and/or implementing the transformation of
40 information technology services that
41 exceed any interchange, transfer or subal-
42 location authorized under any other
43 provision of law, the amounts inter-
44 changed, transferred or suballocated may
45 only be used for state operations and
46 fringe benefits purposes. The foregoing
47 interchange, transfer and suballocation
48 authority is defined as the "IT Inter-
49 change and Transfer Authority."

50 In addition to such authority granted pursu-
51 ant to law and by this appropriation to
52 interchange, transfer, and suballocate
53 amounts appropriated, such amounts appro-
54 priated for state operations may also be
55 interchanged, transferred and suballocated
56 for the purpose of planning, developing
57 and/or implementing the alignment of the
58 following operations within and between
59 the office of mental health, the office
60 for people with developmental disabili-
61 ties, the office of alcoholism and
62 substance abuse services, the department

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 of health, and the office of children and
 2 family services in order to better coordi-
 3 nate and improve the quality and efficien-
 4 cy of oversight activities related to the
 5 care of vulnerable persons: (i) conducting
 6 criminal background checks as may other-
 7 wise be required by law, (ii) workforce
 8 training, (iii) the coordination of
 9 reports, complaints and other relevant
 10 information regarding charges of abuse and
 11 neglect committed against individuals in
 12 the care and charge of such agencies as
 13 otherwise authorized by law, (iv) audit of
 14 services and (v) certification. The fore-
 15 going interchange, transfer and suballo-
 16 cation authority is defined as the "Align-
 17 ment Interchange and Transfer Authority
 18 (13603).

20	Personal service--regular (50100)	21,391,000
21	Temporary service (50200)	450,000
22	Holiday/overtime compensation (50300)	180,000
23	Supplies and materials (57000)	180,000
24	Travel (54000)	167,000
25	Contractual services (51000)	3,839,000
26	Equipment (56000)	270,000

27 -----
 28 Total amount available 26,477,000
 29 -----

30
 31 For services and expenses related to member-
 32 ship dues in various organizations
 33 (13609).

35	Contractual services (51000)	274,000
----	------------------------------------	---------

36 -----
 37 Program account subtotal 26,751,000
 38 -----

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Revenue Arrearage Account - 22024
 43

44 For services and expenses related to enter-
 45 prise, administrative, intergovernmental,
 46 and technological services including those
 47 associated with the collection and maximi-
 48 zation of overdue non-tax revenues owed to
 49 the state, including liabilities incurred
 50 in prior years. Funds herein appropriated
 51 may be suballocated, subject to the
 52 approval of the director of the budget, to
 53 any state department, agency or public
 54 benefit corporation.

55 Notwithstanding any other provision of law
 56 to the contrary, any of the amounts
 57 appropriated herein may be increased or
 58 decreased by interchange or transfer,
 59 without limit, with any appropriation of
 60 any other department, agency or public
 61

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (13603).

15		
16	Personal service--regular (50100)	3,155,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	54,000
19	Contractual services (51000)	10,961,000
20	Equipment (56000)	946,000
21	Fringe benefits (60000)	1,410,000
22	Indirect costs (58800)	114,000
23		-----
24	Program account subtotal	16,650,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Systems and Technology Account - 22162

30
 31 For services and expenses for the modifica-
 32 tion of statewide personnel, accounting,
 33 financial management, budgeting and
 34 related information systems to accommodate
 35 the unique management and information
 36 needs of the division of the budget,
 37 including liabilities incurred in prior
 38 years. Funds herein appropriated may be
 39 suballocated, subject to the approval of
 40 the director of the budget, to any state
 41 department, agency or public benefit
 42 corporation.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts
 45 appropriated herein may be increased or
 46 decreased by interchange or transfer,
 47 without limit, with any appropriation of
 48 any other department, agency or public
 49 authority or by transfer or suballocation
 50 to any department, agency or public
 51 authority with the approval of the
 52 director of the budget.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2019-20 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated (13603).

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	1,584,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	47,000
4	Contractual services (51000)	160,000
5	Fringe benefits (60000)	587,000
6	Indirect costs (58800)	85,000
7		-----
8	Program account subtotal	2,483,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Not-For-Profit Short-Term Revolving Loan Fund	
13	Not-For-Profit Loan Account - 20651	
14		
15	For the purpose of making loans from the	
16	not-for-profit short-term revolving loan	
17	fund to eligible not-for-profit organiza-	
18	tions (13603).	
19		
20	Contractual services (51000)	150,000
21		-----
22	Program account subtotal	150,000
23		-----
24		
25	Internal Service Funds	
26	Agencies Internal Service Fund	
27	Federal Single Audit Account - 55053	
28		
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts	
31	appropriated herein may be increased or	
32	decreased by interchange or transfer,	
33	without limit, with any appropriation of	
34	any other department, agency or public	
35	authority or by transfer or suballocation	
36	to any department, agency or public	
37	authority with the approval of the	
38	director of the budget.	
39	For services and expenses associated with	
40	the conduct of the annual independent	
41	audit of federal programs as required by	
42	the federal single audit act of 1984	
43	(13603).	
44		
45	Contractual services (51000)	1,650,000
46		-----
47	Program account subtotal	1,650,000
48		-----
49		
50	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
51		-----
52		
53	General Fund	
54	State Purposes Account - 10050	
55		
56	Notwithstanding any other provision of law	
57	to the contrary, any of the amounts	
58	appropriated herein may be increased or	
59	decreased by interchange or transfer,	
60	without limit, with any appropriation of	
61	any other department, agency or public	
62	authority or by transfer or suballocation	

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 to any department, agency or public
2 authority with the approval of the
3 director of the budget.
4 For services and expenses related to cash
5 management activities of the state and the
6 federal cash management improvement act of
7 1990, including required payment of inter-
8 est to the federal government and includ-
9 ing liabilities incurred in prior years.
10 Funds herein appropriated may be suballo-
11 cated, subject to the approval of the
12 director of the budget, to any state
13 department, agency or public benefit
14 corporation (13608).
15
16 Contractual services (51000) 1,500,000
17 -----
18

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds	2,601,500,900	0
6 Special Revenue Funds - Other	154,400,000	0
	-----	-----
8 All Funds	2,755,900,900	0
	=====	=====

10

11

SCHEDULE

12

13 SENIOR COLLEGES 1,521,208,400

14

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Fiduciary Funds	
CUNY Senior College Operating Fund	
CUNY Senior College Operating Account - 60851	
Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.	
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:	
(1) increasing admissions requirements for all city university teacher preparation programs; and	
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).	
For services and expenses for Baruch college	144,313,300
For services and expenses for Brooklyn college	157,452,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education	181,005,600
For services and expenses for Hunter college	179,427,200
For services and expenses for John Jay college	102,089,000
For services and expenses for Lehman college	102,692,900
For services and expenses for William E. Macaulay honors college	311,200
For services and expenses for Medgar Evers college	59,649,700

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For services and expenses for New York city	
2	college of technology	101,746,800
3	For services and expenses for Queens	
4	college, including the John D. Calandra	
5	Italian American Institute	163,078,500
6	For services and expenses for the college of	
7	Staten Island	108,229,300
8	For services and expenses for York college..	61,256,900
9	For services and expenses for the graduate	
10	school and university center	125,254,500
11	For services and expenses for the school of	
12	professional studies	2,771,000
13	For services and expenses of the school of	
14	labor and urban studies	2,133,300
15	For services and expenses for the graduate	
16	school of journalism	7,507,500
17	For services and expenses of CUNY law school	
18	.....	17,400,600
19	For services and expenses of the CUNY gradu-	
20	ate school of public health and policy ...	4,888,800
21		-----
22	Program account subtotal	1,521,208,400
23		-----
24		
25	INITIATIVES AND MANAGEMENT	66,467,200
26		-----
27		
28	Fiduciary Funds	
29	CUNY Senior College Operating Fund	
30	CUNY Senior College Operating Account - 60851	
31		
32	For services and expenses of central admin-	
33	istration and shared service centers,	
34	provided however, \$12,000,000 of this	
35	appropriation shall be made available for	
36	services and expenses of senior colleges	
37	to be distributed according to a plan	
38	approved by the city university board of	
39	trustees a portion of which may be used to	
40	support new classroom faculty.	
41	Provided further, \$4,000,000 of the appro-	
42	priation shall be made available for	
43	services and expenses of expanding open	
44	educational resources at the city univer-	
45	sity of New York senior and community	
46	colleges targeting high-enrollment courses	
47	including general education courses with	
48	the highest cost-savings potential for	
49	students (15484)	52,300,300
50	For services and expenses for information	
51	services and library/technology systems	
52	(15485)	12,166,900
53	For services and expenses related to the	
54	expansion of nursing programs. A portion	
55	of the funds herein appropriated may be	
56	transferred to the general fund-local	
57	assistance account of the city university	
58	of New York to accomplish the purposes of	
59	this appropriation, in accordance with a	
60	plan approved by the director of the budg-	
61	et (15532)	2,000,000
62		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	23,397,000
3		-----
4		
5	Fiduciary Funds	
6	CUNY Senior College Operating Fund	
7	CUNY Senior College Operating Account - 60851	
8		
9	For services and expenses to expand opportu-	
10	nities in institutions of higher learning	
11	for the educationally and economically	
12	disadvantaged in accordance with section	
13	6452 of the education law, for SEEK	
14	programs on senior college campuses,	
15	including \$1,000,000 which shall be	
16	utilized to increase employment opportu-	
17	nities for SEEK students and meet the	
18	matching requirements of the federal	
19	college work study program for SEEK	
20	students (15421)	23,397,000
21		-----
22		
23	UNIVERSITY OPERATIONS	948,915,300
24		-----
25		
26	Fiduciary Funds	
27	CUNY Senior College Operating Fund	
28	CUNY Senior College Operating Account - 60851	
29		
30	For services and expenses of building	
31	rentals (15487)	52,842,400
32	For services and expenses for utilities	
33	costs (15488)	78,627,900
34	For expenses of fringe benefits including	
35	social security payments (15489)	817,445,000
36		-----
37		
38	UNIVERSITY PROGRAMS	41,513,000
39		-----
40		
41	Fiduciary Funds	
42	CUNY Senior College Operating Fund	
43	CUNY Senior College Operating Account - 60851	
44		
45	For services and expenses, not to exceed 65	
46	percent of total services and expenses,	
47	related to the operation of child care	
48	centers at the senior colleges for the	
49	benefit of city university senior college	
50	students, to be available for expenditure	
51	upon submission to the director of the	
52	budget of satisfactory evidence of the	
53	required matching funds (15491)	1,430,000
54	For services and expenses of providing	
55	student services, including advising &	
56	counseling, athletics, career services,	
57	health services, international student	
58	services, veterans' support, and student	
59	activities & leadership development	
60	(15492)	1,700,000
61	For the payment of city university supple-	
62	mental tuition assistance to certain cate-	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	gories of full-time students of senior	
2	colleges of the city university who are	
3	residents of the state of New York (15533)	
4	.....	1,060,000
5	For services and expenses of matching	
6	student financial aid (15534)	1,444,000
7	For services and expenses of existing	
8	language immersion programs (15493)	1,070,000
9	For services and expenses of PSC awards	
10	(15535)	3,309,000
11	For payment of tuition reimbursement (15494)	
12	.....	9,000,000
13	For services and expenses of CUNY LEADS	
14	(15540)	1,500,000
15	For services and expenses of existing New	
16	York city funded programs (15412)	21,000,000
17		-----
18	Total gross senior college operating bud-	
19	get	2,601,500,900
20		=====
21		
22	Less: senior college revenue offset	1,183,219,000
23	Less: central administration and university	
24	wide programs offset	32,275,000
25	Less: existing New York city funded programs	
26	.....	21,000,000
27		-----
28	Total net operating expense, notwithstanding	
29	any law, rule, or regulation to the	
30	contrary, if certain city university of	
31	New York property is sold during academic	
32	year 2019-20, up to \$60,000,000 of such	
33	property sale proceeds, if available, may	
34	be used to support senior college expenses	
35	already accrued or to accrue during the	
36	2019-20 academic year, provided further	
37	that such sale proceeds used to support	
38	senior college expenses shall reduce the	
39	state's net operating expense liability	
40	pursuant to paragraphs 3 and 4 of subdivi-	
41	sion A of section 6221 of the education	
42	law in an equal amount during the 2019-20	
43	academic year	1,365,006,900
44		-----
45		
46	SPECIAL REVENUE FUNDS - OTHER	154,400,000
47		-----
48		
49	Special Revenue Funds - Other	
50	IFR/City University Tuition Fund	
51	City University Income Reimbursable Account - 23250	
52		
53	For services and expenses of activities	
54	supported in whole or in part by user fees	
55	and other charges including dormitory	
56	operations at Hunter college, including	
57	liabilities incurred prior to July 1, 2019	
58	(15417)	94,400,000
59		-----
60	Program account subtotal	94,400,000
61		-----
62		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	IFR/City University Tuition Fund	
3	City University Stabilization Account - 23267	
4		
5	For services and expenses at various campus-	
6	es (15417)	10,000,000
7		-----
8	Program account subtotal	10,000,000
9		-----
10		
11	Special Revenue Funds - Other	
12	IFR/City University Tuition Fund	
13	City University Tuition Reimbursable Account - 23264	
14		
15	For services and expenses of activities	
16	supported in whole or in part by tuition	
17	and related academic fees, including	
18	liabilities incurred prior to July 1, 2019	
19	to be available for expenditure upon	
20	approval by the director of the budget of	
21	an annual plan submitted by the university	
22	to the director of the budget and chairs	
23	of the senate finance committee and the	
24	assembly ways and means committee on or	
25	before August 1, 2019 (15417)	50,000,000
26		-----
27	Program account subtotal	50,000,000
28		-----
29		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	15,840,000	0
6	Special Revenue Funds - Other	1,140,000	0
7	Internal Service Funds	39,761,000	0
8		-----	-----
9	All Funds	56,741,000	0
10		=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration and information management
22 program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2019-20 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (16604).

33		
34	Personal service--regular (50100)	3,279,000
35	Holiday/overtime compensation (50300)	12,000
36		-----
37	Program account subtotal	3,291,000
38		-----

39
40 Internal Service Funds
41 Health Insurance Revolving Account
42 Civil Service Employee Benefits Division Administration
43 Account - 55301
44

45 For services and expenses related to the
46 administration and information management
47 program.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2019-20 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (16604).

58		
59	Personal service--regular (50100)	1,816,000
60	Holiday/overtime compensation (50300)	3,000
61	Supplies and materials (57000)	25,000
62	Travel (54000)	3,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1	Contractual services (51000)	7,000	
2	Equipment (56000)	324,000	
3	Fringe benefits (60000)	1,006,000	
4	Indirect costs (58800)	62,000	
5		-----	
6	Program account subtotal	3,246,000	
7		-----	
8			
9	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ...		717,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	For services and expenses related to the		
16	commission operations and municipal		
17	assistance program (16605).		
18			
19	Personal service--regular (50100)	716,000	
20	Holiday/overtime compensation (50300)	1,000	
21		-----	
22			
23	PERSONNEL BENEFIT SERVICES PROGRAM		26,092,000
24			-----
25			
26	General Fund		
27	State Purposes Account - 10050		
28			
29	For services and expenses related to the		
30	personnel benefit services program		
31	(16606).		
32			
33	Personal service--regular (50100)	1,524,000	
34	Temporary service (50200)	115,000	
35	Holiday/overtime compensation (50300)	11,000	
36		-----	
37	Program account subtotal	1,650,000	
38		-----	
39			
40	Special Revenue Funds - Other		
41	Combined Expendable Trust Fund		
42	Grants Account - 20104		
43			
44	For payments to the civil service department		
45	from private foundations, corporations and		
46	individuals (16606).		
47			
48	Supplies and materials (57000)	150,000	
49	Contractual services (51000)	150,000	
50		-----	
51	Program account subtotal	300,000	
52		-----	
53			
54	Internal Service Funds		
55	Health Insurance Revolving Account		
56	Health Insurance Internal Services Account - 55300		
57			
58	For services and expenses related to the		
59	personnel benefit services program.		
60	Notwithstanding any other provision of law		
61	to the contrary, the OGS Interchange and		
62	Transfer Authority and the IT Interchange		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (16606).

8		
9	Personal service--regular (50100)	8,325,000
10	Temporary service (50200)	30,000
11	Holiday/overtime compensation (50300)	129,000
12	Supplies and materials (57000)	373,000
13	Travel (54000)	145,000
14	Contractual services (51000)	8,161,000
15	Equipment (56000)	164,000
16	Fringe benefits (60000)	4,800,000
17	Indirect costs (58800)	317,000
18		-----
19	Total amount available	22,444,000
20		-----

21
 22 For suballocation to the department of audit
 23 and control for services and expenses for
 24 auditors in order to achieve administra-
 25 tive savings in the health insurance
 26 program (16607).

27		
28	Personal service--regular (50100)	1,013,000
29	Holiday/overtime compensation (50300)	1,000
30	Travel (54000)	2,000
31	Contractual services (51000)	1,000
32	Fringe benefits (60000)	647,000
33	Indirect costs (58800)	34,000
34		-----
35	Total amount available	1,698,000
36		-----
37	Program account subtotal	24,142,000
38		-----

39		
40	PERSONNEL MANAGEMENT SERVICES PROGRAM	23,395,000
41		-----

42
 43 General Fund
 44 State Purposes Account - 10050

45
 46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts
 48 appropriated herein may be increased or
 49 decreased by interchange or transfer,
 50 without limit, with any appropriation of
 51 any other department, agency or public
 52 authority or by transfer or suballocation
 53 to any department, agency or public
 54 authority with the approval of the
 55 director of the budget.

56 Notwithstanding any provision of law, rule
 57 or regulation to the contrary, of the
 58 amounts appropriated herein, \$500,000
 59 shall be made available for services and
 60 expenses related to implementing efficien-
 61 cies in the recruitment, testing and
 62 retention of employees in up to five

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 selected agencies; provided however, (i)
 2 such services shall include, but not be
 3 limited to: development of computer based
 4 tests, skills development, knowledge
 5 transfer, succession planning activities;
 6 and (ii) such funds shall be available
 7 pursuant to a spending plan, subject to
 8 approval by the director of the budget,
 9 which shall include but not be limited to:
 10 program activities, deliverables and asso-
 11 ciated completion dates (16609).

13	Personal service--regular (50100)	9,502,000
14	Temporary service (50200)	670,000
15	Holiday/overtime compensation (50300)	10,000
16		-----
17	Program account subtotal	10,182,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Examination and Miscellaneous Revenue Account - 22065

23
 24 For services and expenses related to New
 25 York state personnel management services
 26 provided by the department (16609).

28	Personal service--regular (50100)	520,000
29	Temporary service (50200)	10,000
30	Fringe benefits (60000)	294,000
31	Indirect costs (58800)	16,000
32		-----
33	Program account subtotal	840,000
34		-----

35
 36 Internal Service Funds
 37 Agencies Internal Service Fund
 38 Department of Civil Service Administration Account -
 39 55055

40
 41 For services and expenses related to section
 42 11 of the civil service law.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2019-20 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (16609).

54	Personal service--regular (50100)	3,835,000
55	Holiday/overtime compensation (50300)	476,000
56	Supplies and materials (57000)	715,000
57	Travel (54000)	259,000
58	Contractual services (51000)	3,542,000
59	Equipment (56000)	379,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	3,007,000
2	Indirect costs (58800)	160,000
3		-----
4	Program account subtotal	12,373,000
5		-----
6		

COMMISSION OF CORRECTION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	2,955,000	0
6		-----	-----
7	All Funds	2,955,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM		2,955,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 improvement of correctional facilities
 20 program.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts
 23 appropriated herein may be increased or
 24 decreased by interchange or transfer,
 25 without limit, with any appropriation of
 26 any other department, agency or public
 27 authority or by transfer or suballocation
 28 to any department, agency or public
 29 authority with the approval of the
 30 director of the budget.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (17201).

41

42	Personal service--regular (50100)	2,494,000
43	Holiday/overtime compensation (50300)	20,000
44	Supplies and materials (57000)	21,000
45	Travel (54000)	170,000
46	Contractual services (51000)	242,000
47	Equipment (56000)	8,000
48		-----

49

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,656,284,000	0
6 Special Revenue Funds - Federal	40,500,000	86,347,000
7 Special Revenue Funds - Other	33,855,000	0
8 Enterprise Funds	48,443,000	0
9 Internal Service Funds	74,895,000	0
10	-----	-----
11 All Funds	2,853,977,000	86,347,000
12	=====	=====

14 SCHEDULE

16 ADMINISTRATION PROGRAM 82,465,000

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

35 Personal service--regular (50100)	11,779,000
36 Holiday/overtime compensation (50300)	102,000
37 Supplies and materials (57000)	338,000
38 Travel (54000)	214,000
39 Contractual services (51000)	918,000
40 Equipment (56000)	213,000

42 Program account subtotal 13,564,000

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the
50 department of corrections and community
51 supervision for the incarceration of ille-
52 gal aliens (17559).

54 Personal service (50000) 34,000,000

56 Program account subtotal 34,000,000

59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 Substance Abuse Treatment State Prisons Account - 25408

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	For services and expenses related to	
2	substance abuse treatment in state pris-	
3	ons (17560).	
4		
5	Personal service (50000)	1,500,000
6		-----
7	Program account subtotal	1,500,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Unanticipated Federal Grants Account - 25371	
13		
14	Funds herein appropriated may be used to	
15	disburse unanticipated federal grants in	
16	support of various purposes and programs	
17	(17561).	
18		
19	Nonpersonal service (57050)	5,000,000
20		-----
21	Program account subtotal	5,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Capacity Contracting Account - 22016	
27		
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner (17562).	
34		
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000
42	Fringe benefits (60000)	7,280,000
43	Indirect costs (58800)	347,000
44		-----
45	Program account subtotal	25,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Correctional Services Asset Forfeiture Account - 22189	
51		
52	For services and expenses related to asset	
53	forfeiture (17563).	
54		
55	Contractual services (51000)	100,000
56	Equipment (56000)	600,000
57		-----
58	Program account subtotal	700,000
59		-----
60		
61		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Employee Mess Correctional Services Account - 50300	
4		
5	For services and expenses related to the	
6	operation of employee mess programs	
7	(81001).	
8		
9	Personal service--regular (50100)	400,000
10	Supplies and materials (57000)	1,021,000
11	Travel (54000)	5,000
12	Contractual services (51000)	1,007,000
13	Equipment (56000)	50,000
14	Fringe benefits (60000)	207,000
15	Indirect costs (58800)	11,000
16		-----
17	Program account subtotal	2,701,000
18		-----
19		
20	COMMUNITY SUPERVISION PROGRAM	136,939,000
21		-----
22		
23	General Fund	
24	State Purposes Account - 10050	
25		
26	For services and expenses related to the	
27	community supervision program.	
28	Notwithstanding any inconsistent provision	
29	of law, the money hereby appropriated may	
30	be used for the payment of prior year	
31	liabilities and may be increased or	
32	decreased by interchange with any other	
33	appropriation within the department of	
34	corrections and community supervision	
35	general fund - state purposes account with	
36	the approval of the director of the budg-	
37	et.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2019-20 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (17569).	
48		
49	Personal service--regular (50100)	103,339,000
50	Holiday/overtime compensation (50300)	6,000,000
51	Supplies and materials (57000)	1,197,000
52	Travel (54000)	2,358,000
53	Contractual services (51000)	21,240,000
54	Equipment (56000)	480,000
55		-----
56	Program account subtotal	134,614,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Combined Expendable Trust Fund	
61	Parole Officers' Memorial Fund Account - 20182	
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	For services and expenses of the parole	
2	officers' memorial fund established pursu-	
3	ant to chapter 654 of the laws of 1996	
4	(17569).	
5		
6	Supplies and materials (57000)	50,000
7	Contractual services (51000)	300,000
8	Equipment (56000)	75,000
9		-----
10	Program account subtotal	425,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Asset Forfeiture Account - 21999	
16		
17	For services and expenses related to the	
18	community supervision program (17569).	
19		
20	Contractual services (51000)	100,000
21	Equipment (56000)	300,000
22		-----
23	Program account subtotal	400,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Offender Programming Account - 22208	
29		
30	For services and expenses of offender	
31	programs awarded through grant applica-	
32	tions funded by private entities (17569).	
33		
34	Contractual services (51000)	1,500,000
35		-----
36	Program account subtotal	1,500,000
37		-----
38		
39	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
40		-----
41		
42	Enterprise Funds	
43	Agencies Enterprise Fund	
44	Correctional - Recycling Fund Account - 50325	
45		
46	For services and expenses related to the	
47	operation and maintenance of the correc-	
48	tional recycling programs (17505).	
49		
50	Personal service--regular (50100)	195,000
51	Holiday/overtime compensation (50300)	5,000
52	Supplies and materials (57000)	200,000
53	Travel (54000)	2,000
54	Contractual services (51000)	160,000
55	Equipment (56000)	60,000
56	Fringe benefits (60000)	113,000
57	Indirect costs (58800)	7,000
58		-----
59	Program account subtotal	742,000
60		-----
61		
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Internal Service Funds	
2	Correctional Industries Revolving Account	
3	Correctional Industries Account - 55350	
4		
5	For services and expenses related to the	
6	correctional industries program.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2019-20 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (17505).	
17		
18	Personal service--regular (50100)	24,648,000
19	Temporary service (50200)	15,000
20	Holiday/overtime compensation (50300)	700,000
21	Supplies and materials (57000)	29,082,000
22	Travel (54000)	300,000
23	Contractual services (51000)	7,300,000
24	Equipment (56000)	2,050,000
25	Fringe benefits (60000)	10,200,000
26	Indirect costs (58800)	600,000
27		-----
28	Program account subtotal	74,895,000
29		-----
30		
31	HEALTH SERVICES PROGRAM	398,848,000
32		-----
33		
34	General Fund	
35	State Purposes Account - 10050	
36		
37	For services and expenses related to the	
38	health services program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities and may be increased or	
43	decreased by interchange or transfer with	
44	any other general fund appropriation with-	
45	in the department of corrections and	
46	community supervision with the approval of	
47	the director of the budget. A portion of	
48	these funds may be transferred or suballo-	
49	cated to the department of health or other	
50	state agencies.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2019-20 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (17503).	
61		
62	Personal service--regular (50100)	128,008,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Temporary service (50200)	7,053,000
2	Holiday/overtime compensation (50300)	10,400,000
3	Supplies and materials (57000)	126,676,000
4	Travel (54000)	271,000
5	Contractual services (51000)	125,578,000
6	Equipment (56000)	862,000
7		-----
8		
9	PAROLE BOARD PROGRAM	7,100,000
10		-----
11		
12	General Fund	
13	State Purposes Account - 10050	
14		
15	For services and expenses related to the	
16	parole board program.	
17	Notwithstanding section 51 of the state	
18	finance law or any other provision of law	
19	to the contrary, the amounts herein appro-	
20	priated shall not be decreased by inter-	
21	change with any other appropriation	
22	(17574).	
23		
24	Personal service--regular (50100)	6,517,000
25	Holiday/overtime compensation (50300)	60,000
26	Supplies and materials (57000)	33,000
27	Travel (54000)	390,000
28	Contractual services (51000)	97,000
29	Equipment (56000)	3,000
30		-----
31		
32	PROGRAM SERVICES PROGRAM	277,781,000
33		-----
34		
35	General Fund	
36	State Purposes Account - 10050	
37		
38	For services and expenses related to the	
39	program services program.	
40	Notwithstanding any inconsistent provision	
41	of law, the money hereby appropriated may	
42	be used for the payment of prior year	
43	liabilities and may be increased or	
44	decreased by interchange with any other	
45	appropriation within the department of	
46	corrections and community supervision	
47	general fund - state purposes account with	
48	the approval of the director of the budg-	
49	et.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2019-20 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated (17504).	
60		
61	Personal service--regular (50100)	196,830,000
62	Temporary service (50200)	4,413,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300)	1,341,000
2	Supplies and materials (57000)	6,140,000
3	Travel (54000)	368,000
4	Contractual services (51000)	20,839,000
5	Equipment (56000)	750,000
6		-----
7	Program account subtotal	230,681,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Correctional Services Account - 20107	
13		
14	For services and expenses of various activ-	
15	ities funded through gifts and donations	
16	(17504).	
17		
18	Contractual services (51000)	100,000
19		-----
20	Program account subtotal	100,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Offender Programming Account - 22208	
26		
27	For services and expenses of offender	
28	programs awarded through grant applica-	
29	tions funded by private entities (17504).	
30		
31	Contractual services (51000)	2,000,000
32		-----
33	Program account subtotal	2,000,000
34		-----
35		
36	Enterprise Funds	
37	Correctional Services Commissary Account	
38	Central Office Account - 50101	
39		
40	For services and expenses of operating self	
41	sustaining facility commissaries (17504).	
42		
43	Supplies and materials (57000)	43,000,000
44	Contractual services (51000)	2,000,000
45		-----
46	Program account subtotal	45,000,000
47		-----
48		
49	SUPERVISION OF INMATES PROGRAM	1,515,103,000
50		-----
51		
52	General Fund	
53	State Purposes Account - 10050	
54		
55	For services and expenses related to the	
56	supervision of inmates program.	
57	Notwithstanding any inconsistent provision	
58	of law, the money hereby appropriated may	
59	be used for the payment of prior year	
60	liabilities and may be increased or	
61	decreased by interchange with any other	
62	appropriation within the department of	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budg-
4 et.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts
7 appropriated herein may be increased or
8 decreased by interchange or transfer,
9 without limit, with any appropriation of
10 any other department, agency or public
11 authority or by transfer or suballocation
12 to any department, agency or public
13 authority with the approval of the
14 director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17502).

25		
26	Personal service--regular (50100)	1,294,495,000
27	Temporary service (50200)	11,788,000
28	Holiday/overtime compensation (50300)	188,963,000
29	Supplies and materials (57000)	10,242,000
30	Travel (54000)	2,400,000
31	Contractual services (51000)	5,420,000
32	Equipment (56000)	1,795,000
33		-----
34		
35	SUPPORT SERVICES PROGRAM	360,104,000
36		-----
37		

38 General Fund
39 State Purposes Account - 10050

40
41 Notwithstanding any inconsistent provision
42 of law, the money hereby appropriated may
43 be available for services and expenses
44 including lease payments to the dormitory
45 authority, as successor to the facilities
46 development corporation pursuant to chap-
47 ter 83 of the laws of 1995, pursuant to an
48 agreement entered into between the facili-
49 ties development corporation and the
50 department of corrections and community
51 supervision for the rental of correctional
52 facilities and may be used for the payment
53 of prior year liabilities and may be
54 increased or decreased by interchange with
55 any other appropriation within the depart-
56 ment of corrections and community super-
57 vision general fund - state purposes
58 account with the approval of the director
59 of the budget.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
2 2019-20 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (17501).
8

9	Personal service--regular (50100)	103,718,000
10	Holiday/overtime compensation (50300)	9,197,000
11	Supplies and materials (57000)	176,143,000
12	Travel (54000)	2,050,000
13	Contractual services (51000)	53,290,000
14	Equipment (56000)	11,976,000
15		-----
16	Program account subtotal	356,374,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Food Production Center Account - 22136	
22		
23	For services and expenses related to the	
24	food production center (17565).	
25		
26	Personal service--regular (50100)	214,000
27	Supplies and materials (57000)	2,121,000
28	Travel (54000)	590,000
29	Contractual services (51000)	305,000
30	Equipment (56000)	374,000
31	Fringe benefits (60000)	120,000
32	Indirect costs (58800)	6,000
33		-----
34	Program account subtotal	3,730,000
35		-----
36		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens
10 (17559).
11 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
12
13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses incurred by the department of corrections
15 and community supervision for the incarceration of illegal aliens
16 (17559).
17 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Substance Abuse Treatment State Prisons Account - 25408
22
23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to substance abuse treatment in
25 state prisons (17560).
26 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
27
28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses related to substance abuse treatment in
30 state prisons (17560).
31 Personal service (50000) ... 1,500,000 (re. \$1,368,000)
32
33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to substance abuse treatment in
35 state prisons (17560).
36 Personal service (50000) ... 1,500,000 (re. \$1,176,000)
37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Unanticipated Federal Grants Account - 25371
41
42 By chapter 50, section 1, of the laws of 2018:
43 Funds herein appropriated may be used to disburse unanticipated
44 federal grants in support of various purposes and programs (17561).
45 Nonpersonal service (57050) ... 5,000,000 (re. \$4,881,000)
46
47 By chapter 50, section 1, of the laws of 2017:
48 Funds herein appropriated may be used to disburse unanticipated feder-
49 al grants in support of various purposes and programs (17561).
50 Nonpersonal service (57050) ... 5,000,000 (re. \$4,799,000)
51
52 By chapter 50, section 1, of the laws of 2016:
53 Funds herein appropriated may be used to disburse unanticipated feder-
54 al grants in support of various purposes and programs (17561).
55 Nonpersonal service (57050) ... 5,000,000 (re. \$4,623,000)
56

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,309,000	0
6 Special Revenue Funds - Federal	21,450,000	115,536,900
7 Special Revenue Funds - Other	24,516,000	16,000,000
8	-----	-----
9 All Funds	84,275,000	131,536,900
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 10,305,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any inconsistent provision
 23 of law, the money hereby appropriated may
 24 be available for program expenses, includ-
 25 ing the payment of liabilities incurred
 26 prior to April 1, 2019 or hereafter to
 27 accrue, and may be increased or decreased
 28 by interchange with any other appropri-
 29 ation within the division of criminal
 30 justice services general fund - state
 31 purposes account with the approval of the
 32 director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2019-20 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

44 Personal service--regular (50100)	7,093,000
45 Holiday/overtime compensation (50300)	4,000
46 Supplies and materials (57000)	500,000
47 Travel (54000)	77,000
48 Contractual services (51000)	2,000,000
49 Equipment (56000)	631,000
50	-----

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 73,970,000
 53 -----

55 General Fund
 56 State Purposes Account - 10050

58 For services and expenses related to the
 59 crime prevention and reduction strategies
 60 program.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be available for program expenses, includ-
 4 ing the payment of liabilities incurred
 5 prior to April 1, 2019 or hereafter to
 6 accrue, and may be increased or decreased
 7 by interchange with any other appropri-
 8 ation within the division of criminal
 9 justice services general fund - state
 10 purposes account with the approval of the
 11 director of the budget.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2019-20 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts
 24 appropriated herein may be increased or
 25 decreased by interchange or transfer
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the
 31 director of the budget (20235).

32		
33	Personal service--regular (50100)	22,335,000
34	Temporary service (50200)	15,000
35	Holiday/overtime compensation (50300)	69,000
36	Supplies and materials (57000)	740,000
37	Travel (54000)	500,000
38	Contractual services (51000)	4,041,000
39	Equipment (56000)	304,000
40		-----
41	Program account subtotal	28,004,000
42		-----

43
 44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Crime Identification and Technology Account - 25475

47
 48 For services and expenses related to crime
 49 identification technologies, pursuant to
 50 an expenditure plan developed by the
 51 commissioner of the division of criminal
 52 justice services. A portion of these funds
 53 may be transferred to aid to localities
 54 and may be suballocated to other state
 55 agencies (20204).

56		
57	Personal service (50000)	2,000,000
58	Nonpersonal service (57050)	6,000,000
59		-----
60	Program account subtotal	8,000,000
61		-----
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 DCJS Miscellaneous Discretionary Account - 25470
 4

5 Funds herein appropriated may be used to
 6 disburse unanticipated federal grants in
 7 support of state and local programs to
 8 prevent crime, support law enforcement,
 9 improve the administration of justice, and
 10 assist victims. A portion of these funds
 11 may be transferred to aid to localities
 12 and may be suballocated to other state
 13 agencies (20202).
 14

15	Personal service (50000)	1,000,000
16	Nonpersonal service (57050)	5,000,000
17	Fringe benefits (60090)	1,000,000
18		-----
19	Program account subtotal	7,000,000
20		-----

21
 22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Edward Byrne Memorial Grant Account - 25300 (M)
 25

26 For services and expenses related to the
 27 federal Edward Byrne memorial justice
 28 assistance formula program. Funds appro-
 29 priated herein shall be expended pursuant
 30 to a plan developed by the commissioner of
 31 criminal justice services and approved by
 32 the director of the budget. A portion of
 33 these funds may be transferred to aid to
 34 localities and/or suballocated to other
 35 state agencies (20209).
 36

37	Personal service (50000)	3,900,000
38	Nonpersonal service (57050)	100,000
39		-----
40	Program account subtotal	4,000,000
41		-----

42
 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Juvenile Justice and Delinquency Prevention Formula
 46 Account - 25436
 47

48 For services and expenses associated with
 49 the juvenile justice and delinquency
 50 prevention formula account in accordance
 51 with a distribution plan determined by the
 52 juvenile justice advisory group and
 53 affirmed by the commissioner of the divi-
 54 sion of criminal justice services. A
 55 portion of these funds may be transferred
 56 to aid to localities and may be suballo-
 57 cated to other state agencies (20213).
 58
 59

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	625,000
2	Nonpersonal service (57050)	325,000
3		-----
4	Program account subtotal	950,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Violence Against Women Account - 25477	
10		
11	For services and expenses related to the	
12	federal violence against women program	
13	pursuant to an expenditure plan developed	
14	by the commissioner of the division of	
15	criminal justice services. A portion of	
16	these funds may be transferred to aid to	
17	localities and may be suballocated to	
18	other state agencies (20216).	
19		
20	Personal service (50000)	800,000
21	Nonpersonal service (57050)	700,000
22		-----
23	Program account subtotal	1,500,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Grants Account - 20197	
29		
30	For services and expenses associated with	
31	gifts, grants and bequests to the division	
32	of criminal justice services (20235).	
33		
34	Supplies and materials (57000)	100,000
35	Contractual services (51000)	100,000
36		-----
37	Program account subtotal	200,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Missing Children's Clearinghouse Account - 20192	
43		
44	For services and expenses associated with	
45	grants, gifts and bequests to the division	
46	of criminal justice services for missing	
47	children (20235).	
48		
49	Personal service--regular (50100)	300,000
50	Supplies and materials (57000)	100,000
51	Travel (54000)	50,000
52	Contractual services (51000)	510,000
53	Equipment (56000)	290,000
54		-----
55	Program account subtotal	1,250,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	CJS - Conference and Signs Account - 22190	
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 crime prevention and reduction strategies
3 program (20235).
4
5 Supplies and materials (57000) 100,000
6 Travel (54000) 100,000
7 Contractual services (51000) 100,000
8 -----
9 Program account subtotal 300,000
10 -----
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 DCJS Equitable Sharing Agreement - Justice Account - 22236
15
16 For moneys to the division of criminal
17 justice services for the justice depart-
18 ment federal equitable sharing agreement
19 to be used for law enforcement purposes
20 distributed pursuant to a plan prepared by
21 the division of criminal justice services
22 and approved by the division of budget. A
23 portion of these funds may be transferred
24 to aid to localities and may be suballo-
25 cated to other state agencies (20235).
26
27 Contractual services (51000) 8,000,000
28 -----
29 Program account subtotal 8,000,000
30 -----
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 DCJS Equitable Sharing Agreement - Treasury Account - 22237
35
36 For moneys to the division of criminal
37 justice services for the treasury depart-
38 ment federal equitable sharing agreement
39 to be used for law enforcement purposes
40 distributed pursuant to a plan prepared by
41 the division of criminal justice services
42 and approved by the division of budget. A
43 portion of these funds may be transferred
44 to aid to localities and may be suballo-
45 cated to other state agencies (20235).
46
47 Contractual services (51000) 8,000,000
48 -----
49 Program account subtotal 8,000,000
50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Fingerprint Identification and Technology Account -
55 21950
56
57 For services and expenses associated with
58 the development of technology solutions
59 that advance the detection and prevention
60 of crime, according to a plan developed by
61 the commissioner of the division of crimi-
62 nal justice services and approved by the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 director of the budget. Amounts may be
 2 transferred to other state agencies or may
 3 be used to make grants to local govern-
 4 ments in support of this purpose. A
 5 portion of these funds may be suballocated
 6 to other state agencies.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2019-20 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (20235).

18	Personal service--regular (50100)	400,000
19	Contractual services (51000)	6,037,000
20		-----
21	Program account subtotal	6,437,000
22		-----

23
 24 Special Revenue Funds - Other
 25 State Police Motor Vehicle Law Enforcement and Motor
 26 Vehicle Theft and Insurance Fraud Prevention Fund
 27 Motor Vehicle Theft and Insurance Fraud Account - 22801

28
 29 Notwithstanding any other provision of law,
 30 for services and expenses associated with
 31 local anti-auto theft programs (20235).

33	Personal service--regular (50100)	200,000
34	Supplies and materials (57000)	2,000
35	Travel (54000)	33,000
36	Contractual services (51000)	2,000
37	Equipment (56000)	2,000
38	Fringe benefits (60000)	80,000
39	Indirect costs (58800)	10,000
40		-----
41	Program account subtotal	329,000
42		-----

43

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$2,000,000)
Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,972,000)
Nonpersonal service (57050)
[6,000,000] 5,872,000 (re. \$5,675,000)
Fringe benefits (60090) ... 128,000 (re. \$128,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,643,000)
Nonpersonal service (57050)
[6,000,000] 5,942,000 (re. \$4,509,000)
Fringe benefits (60090) ... 58,000 (re. \$58,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,471,000)
Nonpersonal service (57050)
[6,000,000] 5,999,000 (re. \$1,927,000)
Fringe benefits (60090) ... 1,000 (re. \$1,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,539,000)
Nonpersonal service (57050) ... 5,900,000 (re. \$2,934,000)
Fringe benefits (60090) ... 100,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527
4

5 By chapter 50, section 1, of the laws of 2018:
6 For moneys to the division of criminal justice services for the
7 justice department federal equitable sharing agreement to be used
8 for law enforcement purposes distributed pursuant to a plan prepared
9 by the division of criminal justice services and approved by the
10 division of budget. A portion of these funds may be transferred to
11 aid to localities and may be suballocated to other state agencies
12 (39745).

13 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)
14

15 By chapter 50, section 1, of the laws of 2017:
16 For moneys to the division of criminal justice services for the
17 justice department federal equitable sharing agreement to be used
18 for law enforcement purposes distributed pursuant to a plan prepared
19 by the division of criminal justice services and approved by the
20 division of budget. A portion of these funds may be transferred to
21 aid to localities and may be suballocated to other state agencies
22 (39745).

23 Nonpersonal service (57050) ... 8,000,000 (re. \$7,200,000)
24

25 By chapter 50, section 1, of the laws of 2016:
26 For moneys to the division of criminal justice services for the
27 justice department federal equitable sharing agreement to be used
28 for law enforcement purposes distributed pursuant to a plan prepared
29 by the division of criminal justice services and approved by the
30 division of budget. A portion of these funds may be transferred to
31 aid to localities and may be suballocated to other state agencies
32 (39745).

33 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)
34

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531
38

39 By chapter 50, section 1, of the laws of 2018:
40 For moneys to the division of criminal justice services for the
41 treasury department federal equitable sharing agreement to be used
42 for law enforcement purposes distributed pursuant to a plan prepared
43 by the division of criminal justice services and approved by the
44 division of budget. A portion of these funds may be transferred to
45 aid to localities and may be suballocated to other state agencies
46 (39746).

47 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)
48

49 By chapter 50, section 1, of the laws of 2017:
50 For moneys to the division of criminal justice services for the treas-
51 ury department federal equitable sharing agreement to be used for
52 law enforcement purposes distributed pursuant to a plan prepared by
53 the division of criminal justice services and approved by the divi-
54 sion of budget. A portion of these funds may be transferred to aid
55 to localities and may be suballocated to other state agencies
56 (39746).

57 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)
58

59 By chapter 50, section 1, of the laws of 2016:
60 For moneys to the division of criminal justice services for the treas-
61 ury department federal equitable sharing agreement to be used for
62 law enforcement purposes distributed pursuant to a plan prepared by

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the division of criminal justice services and approved by the divi-
2 sion of budget. A portion of these funds may be transferred to aid
3 to localities and may be suballocated to other state agencies
4 (39746).

5 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

6
7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 DCJS Miscellaneous Discretionary Account - 25470

10
11 By chapter 50, section 1, of the laws of 2018:

12 Funds herein appropriated may be used to disburse unanticipated
13 federal grants in support of state and local programs to prevent
14 crime, support law enforcement, improve the administration of
15 justice, and assist victims. A portion of these funds may be
16 transferred to aid to localities and may be suballocated to other
17 state agencies (20202).

18 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
19 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
20 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

21
22 By chapter 50, section 1, of the laws of 2017:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
30 Nonpersonal service (57050) ... 5,000,000 (re. \$4,962,000)
31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

32
33 By chapter 50, section 1, of the laws of 2016:

34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of state and local programs to prevent crime,
36 support law enforcement, improve the administration of justice, and
37 assist victims. A portion of these funds may be transferred to aid
38 to localities and may be suballocated to other state agencies
39 (20202).

40 Personal service (50000) ... 1,000,000 (re. \$998,000)
41 Nonpersonal service (57050) ... 5,000,000 (re. \$4,516,000)
42 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

43
44 By chapter 50, section 1, of the laws of 2015:

45 Funds herein appropriated may be used to disburse unanticipated feder-
46 al grants in support of state and local programs to prevent crime,
47 support law enforcement, improve the administration of justice, and
48 assist victims. A portion of these funds may be transferred to aid
49 to localities and may be suballocated to other state agencies
50 (20202).

51 Nonpersonal service (57050) ... 5,000,000 (re. \$369,000)

52
53 By chapter 50, section 1, of the laws of 2014:

54 Funds herein appropriated may be used to disburse unanticipated feder-
55 al grants in support of state and local programs to prevent crime,
56 support law enforcement, improve the administration of justice, and
57 assist victims. A portion of these funds may be transferred to aid
58 to localities and may be suballocated to other state agencies
59 (20202).

60 Nonpersonal service (57050) ... 5,000,000 (re. \$355,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Edward Byrne Memorial Grant Account - 25300(M)
4

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. Funds appropriated herein shall
8 be expended pursuant to a plan developed by the commissioner of
9 criminal justice services and approved by the director of the
10 budget. A portion of these funds may be transferred to aid to
11 localities and/or suballocated to other state agencies (20209).

12 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
13 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
14

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses related to the federal Edward Byrne memorial
17 justice assistance formula program. Funds appropriated herein shall
18 be expended pursuant to a plan developed by the commissioner of
19 criminal justice services and approved by the director of the budg-
20 et. A portion of these funds may be transferred to aid to localities
21 and/or suballocated to other state agencies (20209).

22 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
23 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
24

25 By chapter 50, section 1, of the laws of 2016:
26 For services and expenses related to the federal Edward Byrne memorial
27 justice assistance formula program. Funds appropriated herein shall
28 be expended pursuant to a plan developed by the commissioner of
29 criminal justice services and approved by the director of the budg-
30 et. A portion of these funds may be transferred to aid to localities
31 and/or suballocated to other state agencies (20209).

32 Personal service (50000) ... 3,900,000 (re. \$1,170,000)
33 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
34

35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses related to the federal Edward Byrne memorial
37 justice assistance formula program. Funds appropriated herein shall
38 be expended pursuant to a plan developed by the commissioner of
39 criminal justice services and approved by the director of the budg-
40 et. A portion of these funds may be transferred to aid to localities
41 and/or suballocated to other state agencies (20209).

42 Personal service (50000) ... 3,900,000 (re. \$504,000)
43 Nonpersonal service (57050) ... 100,000 (re. \$50,000)
44

45 By chapter 50, section 1, of the laws of 2014:
46 For services and expenses related to the federal Edward Byrne memorial
47 justice assistance formula program. Funds appropriated herein shall
48 be expended pursuant to a plan developed by the commissioner of
49 criminal justice services and approved by the director of the budg-
50 et. A portion of these funds may be transferred to aid to localities
51 and/or suballocated to other state agencies (20209).

52 Personal service (50000) ... 3,900,000 (re. \$5,000)
53

54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 Juvenile Justice and Delinquency Prevention Formula Account - 25436
57

58 By chapter 50, section 1, of the laws of 2018:
59 For services and expenses associated with the juvenile justice and
60 delinquency prevention formula account in accordance with a
61 distribution plan determined by the juvenile justice advisory group
62 and affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services. A portion of these funds may be transferred to aid to
 2 localities and may be suballocated to other state agencies (20213).
 3 Personal service (50000) ... 625,000 (re. \$625,000)
 4 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

5
 6 By chapter 50, section 1, of the laws of 2017:
 7 For services and expenses associated with the juvenile justice and
 8 delinquency prevention formula account in accordance with a distrib-
 9 ution plan determined by the juvenile justice advisory group and
 10 affirmed by the commissioner of the division of criminal justice
 11 services. A portion of these funds may be transferred to aid to
 12 localities and may be suballocated to other state agencies (20213).
 13 Personal service (50000) ... 625,000 (re. \$625,000)
 14 Nonpersonal service (57050) ... 325,000 (re. \$323,000)

15
 16 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses associated with the juvenile justice and
 19 delinquency prevention formula account in accordance with a distrib-
 20 ution plan determined by the juvenile justice advisory group and
 21 affirmed by the commissioner of the division of criminal justice
 22 services. A portion of these funds may be transferred to aid to
 23 localities and may be suballocated to other state agencies (20213).
 24 Personal service (50000) ... 625,000..... (re. \$478,000)
 25 Nonpersonal service (57050) ... [325,000] 295,000 (re. \$295,000)
 26 Fringe Benefits (60090) ... 30,000(re. \$30,000)

27
 28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 29 section 1, of the laws of 2018:
 30 For services and expenses associated with the juvenile justice and
 31 delinquency prevention formula account in accordance with a distrib-
 32 ution plan determined by the juvenile justice advisory group and
 33 affirmed by the commissioner of the division of criminal justice
 34 services. A portion of these funds may be transferred to aid to
 35 localities and may be suballocated to other state agencies (20213).
 36 Personal service (50000) ... 625,000 (re. \$377,000)
 37 Nonpersonal service (57050) ... 317,900 (re. \$317,900)
 38 Fringe benefits (60090) ... 7,100 (re. \$7,100)

39
 40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 41 section 1, of the laws of 2018:
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account in accordance with a distrib-
 44 ution plan determined by the juvenile justice advisory group and
 45 affirmed by the commissioner of the division of criminal justice
 46 services. A portion of these funds may be transferred to aid to
 47 localities and may be suballocated to other state agencies (20213).
 48 Personal service (50000) ... 625,000 (re. \$23,000)
 49 Nonpersonal service (57050) ... 307,300 (re. \$292,300)
 50 Fringe benefits (60090) ... 17,700 (re. \$17,700)

51
 52 Special Revenue Funds - Federal
 53 Federal Miscellaneous Operating Grants Fund
 54 Violence Against Women Account - 25477

55
 56 By chapter 50, section 1, of the laws of 2018:
 57 For services and expenses related to the federal violence against
 58 women program pursuant to an expenditure plan developed by the
 59 commissioner of the division of criminal justice services. A portion
 60 of these funds may be transferred to aid to localities and may be
 61 suballocated to other state agencies (20216).
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 800,000 (re. \$800,000)
2 Nonpersonal service (57050) ... 700,000 (re. \$700,000)
3
4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to the federal violence against
6 women program pursuant to an expenditure plan developed by the
7 commissioner of the division of criminal justice services. A portion
8 of these funds may be transferred to aid to localities and may be
9 suballocated to other state agencies (20216).
10 Personal service (50000) ... 800,000 (re. \$800,000)
11 Nonpersonal service (57050) ... 700,000 (re. \$671,000)
12
13 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
14 section 1, of the laws of 2018:
15 For services and expenses related to the federal violence against
16 women program pursuant to an expenditure plan developed by the
17 commissioner of the division of criminal justice services. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state agencies (20216).
20 Personal service (50000) ... 800,000 (re. \$359,000)
21 Nonpersonal service (57050) ... 562,000 (re. \$6,000)
22
23 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
24 section 1, of the laws of 2018:
25 For services and expenses related to the federal violence against
26 women program pursuant to an expenditure plan developed by the
27 commissioner of the division of criminal justice services. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state agencies (20216).
30 Personal service (50000) ... 800,000 (re. \$147,000)
31 Nonpersonal service (57050) ... 689,100 (re. \$71,000)
32 Fringe benefits (60090) ... 10,900 (re. \$10,900)
33
34 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
35 section 1, of the laws of 2018:
36 For services and expenses related to the federal violence against
37 women program pursuant to an expenditure plan developed by the
38 commissioner of the division of criminal justice services. A portion
39 of these funds may be transferred to aid to localities and may be
40 suballocated to other state agencies (20216).
41 Personal service (50000) ... 800,000 (re. \$38,000)
42 Nonpersonal service (57050) ... 449,000 (re. \$12,000)
43 Fringe benefits (60090) ... 1,000 (re. \$1,000)
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 DCJS Equitable Sharing Agreement - Justice Account - 22236
48
49 By chapter 50, section 1, of the laws of 2018:
50 For moneys to the division of criminal justice services for the
51 justice department federal equitable sharing agreement to be used
52 for law enforcement purposes distributed pursuant to a plan prepared
53 by the division of criminal justice services and approved by the
54 division of budget. A portion of these funds may be transferred to
55 aid to localities and may be suballocated to other state agencies
56 (20235).
57 Contractual services (51000) ... 8,000,000 (re. \$8,000,000)
58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 DCJS Equitable Sharing Agreement - Treasury Account - 22237
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
2 For moneys to the division of criminal justice services for the
3 treasury department federal equitable sharing agreement to be used
4 for law enforcement purposes distributed pursuant to a plan prepared
5 by the division of criminal justice services and approved by the
6 division of budget. A portion of these funds may be transferred to
7 aid to localities and may be suballocated to other state agencies
8 (20235).
9 Contractual services (51000) ... 8,000,000 (re. \$8,000,000)
10

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Federal 4,750,000	10,155,000
6	Enterprise Funds 10,000	0
7	-----	-----
8	All Funds 4,760,000	10,155,000
9	=====	=====

10
11

SCHEDULE

12
13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
14 -----

15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 DD Planning Council Account - 25143
19

20 For services and expenses related to the
21 provision of services to the develop-
22 mentally disabled under the provisions of
23 the federal developmental disabilities
24 bill of rights act of nineteen hundred
25 seventy-five (21100).

26		
27	Personal service (50000) 1,188,000	
28	Nonpersonal service (57050) 2,708,000	
29	Fringe benefits (60090) 759,000	
30	Indirect costs (58850) 95,000	
31	-----	
32	Program account subtotal 4,750,000	
33	-----	

34
35 Enterprise Funds
36 Agencies Enterprise Fund
37 DDPC Publications Account - 50324
38

39 For services and expenses incurred by the
40 developmental disabilities planning coun-
41 cil related to producing, reproducing,
42 distributing, and mailing printed,
43 recorded and electronic media (21100).

44		
45	Supplies and materials (57000) 10,000	
46	-----	
47	Program account subtotal 10,000	
48	-----	

49

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the provision of services to the
9 developmentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five (21100).
12 Personal service (50000) ... 1,210,000 (re. \$1,210,000)
13 Nonpersonal service (57050) ... 2,782,000 (re. \$2,782,000)
14 Fringe benefits (60090) ... 726,000 (re. \$726,000)
15 Indirect costs (58850) ... 32,000 (re. \$32,000)
16
17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the provision of services to the
19 developmentally disabled under the provisions of the federal devel-
20 opmental disabilities bill of rights act of nineteen hundred seven-
21 ty-five (21100).
22 Personal service (50000) ... 1,198,000 (re. \$1,074,000)
23 Nonpersonal service (57050) ... 2,817,000 (re. \$2,289,000)
24 Fringe benefits (60090) ... 703,000 (re. \$674,000)
25 Indirect costs (58850) ... 32,000 (re. \$12,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to the provision of services to the
29 developmentally disabled under the provisions of the federal devel-
30 opmental disabilities bill of rights act of nineteen hundred seven-
31 ty-five (21100).
32 Personal service (50000) ... 1,330,000 (re. \$393,000)
33 Nonpersonal service (57050) ... 2,628,000 (re. \$665,000)
34 Fringe benefits (60090) ... 755,000 (re. \$271,000)
35 Indirect costs (58850) ... 37,000 (re. \$27,000)
36

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,235,000	5,335,000
6 Special Revenue Funds - Federal	2,000,000	13,451,000
7 Special Revenue Funds - Other	4,460,000	0
8	-----	-----
9 All Funds	26,695,000	18,786,000
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM	3,707,000
15	-----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2019-20 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (81001).

33 Personal service--regular (50100)	1,698,000
34 Holiday/overtime compensation (50300)	39,000
35 Supplies and materials (57000)	64,000
36 Travel (54000)	86,000
37 Contractual services (51000)	1,279,000
38 Equipment (56000)	41,000
39	-----
40 Total amount available	3,207,000
41	-----

43 Notwithstanding any provision of law to the
 44 contrary, the money hereby appropriated
 45 may be used for: creating an online
 46 database for economic development
 47 projects. All or portions of the funds
 48 appropriated hereby may be suballocated or
 49 transferred to any department, agency, or
 50 public authority.

52 Contractual services (51000)	500,000
53	-----

55 CLEAN AIR PROGRAM	387,000
56	-----

58 Special Revenue Funds - Other
 59 Clean Air Fund
 60 Clean Air Account - 21451

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	For services and expenses related to the		
2	clean air program (81016).		
3			
4	Personal service--regular (50100)	195,000	
5	Supplies and materials (57000)	4,000	
6	Travel (54000)	25,000	
7	Contractual services (51000)	88,000	
8	Equipment (56000)	12,000	
9	Fringe benefits (60000)	59,000	
10	Indirect costs (58800)	4,000	
11		-----	
12			
13	ECONOMIC DEVELOPMENT PROGRAM		14,576,000
14			-----
15			
16	General Fund		
17	State Purposes Account - 10050		
18			
19	For services and expenses related to the		
20	economic development program.		
21	Up to \$1,000,000 of the funds appropriated		
22	hereby may be suballocated or transferred		
23	to any department, agency, or public		
24	authority (81018).		
25			
26	Personal service--regular (50100)	10,086,000	
27	Holiday/overtime compensation (50300)	6,000	
28	Supplies and materials (57000)	176,000	
29	Travel (54000)	136,000	
30	Contractual services (51000)	1,228,000	
31	Equipment (56000)	59,000	
32		-----	
33	Program account subtotal	11,691,000	
34		-----	
35			
36	Special Revenue Funds - Federal		
37	Federal Miscellaneous Operating Grants Fund		
38	Federal Miscellaneous Grants Account - 25340		
39			
40	For services and expenses related to the		
41	economic development program (81018).		
42			
43	Nonpersonal service (57050)	2,000,000	
44		-----	
45	Program account subtotal	2,000,000	
46		-----	
47			
48	Special Revenue Funds - Other		
49	Miscellaneous Special Revenue Fund		
50	Procurement Opportunities Newsletter Account - 22133		
51			
52	For services and expenses of a procurement		
53	contract newsletter pursuant to article		
54	4-C of the economic development law.		
55	Notwithstanding any other provision of law		
56	to the contrary, the OGS Interchange and		
57	Transfer Authority, and the IT Interchange		
58	and Transfer Authority as defined in the		
59	2019-20 state fiscal year state operations		
60	appropriation for the budget division		
61			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	program of the division of the budget, are		
2	deemed fully incorporated herein and a		
3	part of this appropriation as if fully		
4	stated (81018).		
5			
6	Contractual services (51000)	875,000	
7	Equipment (56000)	10,000	
8		-----	
9	Program account subtotal	885,000	
10		-----	
11			
12	MARKETING AND ADVERTISING PROGRAM		8,025,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	marketing and advertising program (21401).		
20			
21	Personal service--regular (50100)	1,942,000	
22	Temporary service (50200)	7,000	
23	Holiday/overtime compensation (50300)	52,000	
24	Supplies and materials (57000)	10,000	
25	Travel (54000)	15,000	
26	Contractual services (51000)	305,000	
27	Equipment (56000)	6,000	
28		-----	
29	Total amount available	2,337,000	
30		-----	
31			
32	For services and expenses of tourism market-		
33	ing. Notwithstanding any inconsistent		
34	provision of law, all or a portion of this		
35	appropriation may, subject to the approval		
36	of the director of the budget, be trans-		
37	ferred to the general fund, local assist-		
38	ance account, for a local tourism		
39	promotion matching grants program pursuant		
40	to article 5-A of the economic development		
41	law.		
42	Notwithstanding any other provision of law		
43	to the contrary, the OGS Interchange and		
44	Transfer Authority, and the IT Interchange		
45	and Transfer Authority as defined in the		
46	2019-20 state fiscal year state operations		
47	appropriation for the budget division		
48	program of the division of the budget, are		
49	deemed fully incorporated herein and a		
50	part of this appropriation as if fully		
51	stated (21417).		
52			
53	Supplies and materials (57000)	655,000	
54	Contractual services (51000)	1,190,000	
55	Equipment (56000)	655,000	
56		-----	
57	Total amount available	2,500,000	
58		-----	
59	Program account subtotal	4,837,000	
60		-----	
61			
62			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Commerce Economic Development Assistance Account - 22042
 4
 5 For services and expenses related to the
 6 marketing and advertising program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2019-20 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (21401).
 17
 18 Personal service--regular (50100) 84,000
 19 Supplies and materials (57000) 3,000
 20 Travel (54000) 3,000
 21 Contractual services (51000) 3,057,000
 22 Fringe benefits (60000) 38,000
 23 Indirect costs (58800) 3,000
 24 -----
 25 Program account subtotal 3,188,000
 26 -----
 27

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses for programs and activities to promote
8 international trade (21411).
9 Contractual services (51000) ... 700,000 (re. \$700,000)
10
11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses for programs and activities to promote
13 international trade (21411).
14 Contractual services (51000) ... 700,000 (re. \$692,000)
15
16 By chapter 50, section 1, of the laws of 2013:
17 Contractual services (81018) ... 4,701,000 (re. \$716,000)
18 For services and expenses for programs and activities to promote
19 international trade (21411).
20 Contractual services (51000) ... 700,000 (re. \$127,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Federal Miscellaneous Grants Account - 25340
25
26 The appropriation made by chapter 50, section 1, of the laws of 2018, is
27 hereby amended and reappropriated to read:
28 For services and expenses related to the economic development program
29 (81018).
30 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
31
32 The appropriation made by chapter 50, section 1, of the laws of 2017, is
33 hereby amended and reappropriated to read:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
37
38 The appropriation made by chapter 50, section 1, of the laws of 2016, is
39 hereby amended and reappropriated to read:
40 For services and expenses related to the economic development program
41 (81018).
42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
43
44 The appropriation made by chapter 50, section 1, of the laws of 2015, is
45 hereby amended and reappropriated to read:
46 For services and expenses related to the economic development program
47 (81018).
48 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
49
50 The appropriation made by chapter 50, section 1, of the laws of 2014, is
51 hereby amended and reappropriated to read:
52 For services and expenses related to the economic development program
53 (81018).
54 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
55
56 The appropriation made by chapter 50, section 1, of the laws of 2013, is
57 hereby amended and reappropriated to read:
58 For services and expenses related to the economic development program
59 (81018).
60 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
61

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses related to the economic development program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated (81018).
 11 Nonpersonal service (57050) ... 2,000,000 (re. \$1,395,000)
 12

13 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 14 hereby amended and reappropriated to read:
 15 For services and expenses related to the economic development program
 16 (81018).
 17 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)
 18

19 MARKETING AND ADVERTISING PROGRAM

20
 21 General Fund
 22 State Purposes Account - 10050
 23

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses of tourism marketing. Notwithstanding any
 26 inconsistent provision of law, all or a portion of this
 27 appropriation may, subject to the approval of the director of the
 28 budget, be transferred to the general fund, local assistance
 29 account, for a local tourism promotion matching grants program
 30 pursuant to article 5-A of the economic development law.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (21417).
 37 Supplies and materials (57000) ... 655,000 (re. \$654,000)
 38 Contractual services (51000) ... 1,190,000 (re. \$1,043,000)
 39 Equipment (56000) ... 655,000 (re. \$630,000)
 40

41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses of tourism marketing. Notwithstanding any
 43 inconsistent provision of law, all or a portion of this appropri-
 44 ation may, subject to the approval of the director of the budget, be
 45 transferred to the general fund, local assistance account, for a
 46 local tourism promotion matching grants program pursuant to article
 47 5-A of the economic development law.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2017-18 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (21417).
 54 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 55 Contractual services (51000) ... 1,190,000 (re. \$68,000)
 56 Equipment (56000) ... 655,000 (re. \$139,000)
 57

58 By chapter 50, section 1, of the laws of 2016:
 59 For services and expenses of tourism marketing. Notwithstanding any
 60 inconsistent provision of law, all or a portion of this appropri-
 61 ation may, subject to the approval of the director of the budget, be
 62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 transferred to the general fund, local assistance account, for a
2 local tourism promotion matching grants program pursuant to article
3 5-A of the economic development law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2016-17 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (21417).

10 Supplies and materials (57000) ... 655,000 (re. \$9,000)
11 Contractual services (51000) ... 1,190,000 (re. \$184,000)
12

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses of tourism marketing. Notwithstanding any
15 inconsistent provision of law, all or a portion of this appropri-
16 ation may, subject to the approval of the director of the budget, be
17 transferred to the general fund, local assistance account, for a
18 local tourism promotion matching grants program pursuant to article
19 5-A of the economic development law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2015-16 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (21417).

26 Contractual services (51000) ... 1,190,000 (re. \$17,000)
27

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses of tourism marketing. Notwithstanding any
30 inconsistent provision of law, all or a portion of this appropri-
31 ation may, subject to the approval of the director of the budget, be
32 transferred to the general fund, local assistance account, for a
33 local tourism promotion matching grants program pursuant to article
34 5-A of the economic development law.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2014-15 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (21417).

41 Supplies and materials (57000) ... 655,000 (re. \$7,000)
42

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses of tourism marketing. Notwithstanding any
45 inconsistent provision of law, all or a portion of this appropri-
46 ation may, subject to the approval of the director of the budget, be
47 transferred to the general fund, local assistance account, for a
48 local tourism promotion matching grants program pursuant to article
49 5-A of the economic development law.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Call Center Interchange and Transfer Authority as
53 defined in the 2012-13 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated (21417).

57 Contractual services (51000) ... 1,520,000 (re. \$3,000)
58

59 By chapter 55, section 1, of the laws of 2008:

60 For services and expenses of an upstate business marketing program to
61 attract and return businesses pursuant to a plan submitted by the
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 commissioner of economic development and approved by the director of
2 the budget (21424).
3 Contractual services (51000) ... 1,750,000 (re. \$300,000)
4

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	58,737,000	10,896,000
7 Special Revenue Funds - Federal	375,860,000	683,600,040
8 Special Revenue Funds - Other	142,663,000	2,026,341
9 Internal Service Funds	33,663,000	0
10	-----	-----
11 All Funds	610,923,000	696,522,381
12	=====	=====

13
 14 SCHEDULE

15
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000
 17 -----

18
 19 General Fund
 20 State Purposes Account - 10050

21
 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.

33 For services and expenses related to the
 34 administration of the high school equiv-
 35 alency diploma exam (21852).

37 Personal service--regular (50100)	614,000
38 Temporary service (50200)	53,000
39 Supplies and materials (57000)	33,000
40 Travel (54000)	5,000
41 Contractual services (51000)	3,480,000
42 Equipment (56000)	21,000
43	-----
44 Program account subtotal	4,206,000
45	-----

46
 47 Special Revenue Funds - Federal
 48 Federal Education Fund
 49 Federal Department of Education Account - 25210

50
 51 For the administration of grants for specif-
 52 ic programs including, but not limited to,
 53 vocational rehabilitation and supported
 54 employment.

55 Notwithstanding any inconsistent provision
 56 of law, a portion of this appropriation
 57 may be suballocated to other state depart-
 58 ments and agencies, subject to the
 59 approval of the director of the budget, as
 60 needed to accomplish the intent of this
 61 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	independent living centers.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (21856).	
19		
20	Personal service (50000)	300,000
21	Nonpersonal service (57050)	500,000
22	Fringe benefits (60090)	161,520
23	Indirect costs (58850)	9,000
24		-----
25	Total amount available	970,520
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	in service training.	
31	Notwithstanding any inconsistent provision	
32	of law, a portion of this appropriation	
33	may be suballocated to other state depart-	
34	ments and agencies, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation (21859).	
38		
39	Personal service (50000)	120,000
40	Nonpersonal service (57050)	428,040
41	Fringe benefits (60090)	60,972
42	Indirect costs (58850)	32,988
43		-----
44	Total amount available	642,000
45		-----
46		
47	For the administration of grants for specif-	
48	ic programs including, but not limited to,	
49	the workforce investment act.	
50	Notwithstanding any inconsistent provision	
51	of law, a portion of this appropriation	
52	may be suballocated to other state depart-	
53	ments and agencies, subject to the	
54	approval of the director of the budget, as	
55	needed to accomplish the intent of this	
56	appropriation (21734).	
57		
58	Personal service (50000)	2,719,000
59	Nonpersonal service (57050)	3,253,023
60		

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	1,381,524
2	Indirect costs (58850)	747,453
3		-----
4	Total amount available	8,101,000
5		-----
6	Program account subtotal	132,393,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	High School Equivalency Account - 21979	
12		
13	Notwithstanding section 97-hhh of the state	
14	finance law or any other provision of law	
15	to the contrary, funds appropriated herein	
16	shall be available for services and	
17	expenses related to the administration of	
18	the high school equivalency diploma exam	
19	(21852).	
20		
21	Supplies and materials (57000)	3,000
22	Travel (54000)	3,000
23	Contractual services (51000)	949,000
24		-----
25	Program account subtotal	955,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	VESID Social Security Account - 22001	
31		
32	For expenses of contractual services for the	
33	rehabilitation of social security disabili-	
34	ty beneficiaries (21852).	
35		
36	Personal service--regular (50100)	308,000
37	Supplies and materials (57000)	35,000
38	Travel (54000)	2,000
39	Contractual services (51000)	262,659
40	Fringe benefits (60000)	327,866
41	Indirect costs (58800)	59,475
42		-----
43	Program account subtotal	995,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Tuition Reimbursement Fund	
48	Tuition Reimbursement Account - 20451	
49		
50	For reimbursement of tuition payments made	
51	by or on behalf of students at proprietary	
52	institutions registered or licensed pursu-	
53	ant to section 5001 of the education law,	
54	including liabilities incurred prior to	
55	April 1, 2019 (21852).	
56		
57	Contractual services (51000)	200,000
58	Fringe benefits (60000)	1,309,000
59		-----
60	Program account subtotal	1,509,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Tuition Reimbursement Fund	
3	Vocational School Supervision Account - 20452	
4		
5	For services and expenses for the super-	
6	vision of institutions registered pursuant	
7	to section 5001 of the education law, and	
8	for services and expenses of supervisory	
9	programs and payment of associated indi-	
10	rect costs and general state charges	
11	(21852).	
12		
13	Personal service--regular (50100)	1,747,000
14	Holiday/overtime compensation (50300)	8,000
15	Supplies and materials (57000)	12,000
16	Travel (54000)	40,000
17	Contractual services (51000)	1,165,000
18	Equipment (56000)	12,000
19	Fringe benefits (60000)	1,121,000
20	Indirect costs (58800)	60,000
21		-----
22	Program account subtotal	4,165,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Vocational Rehabilitation Fund	
27	Vocational Rehabilitation Account - 23051	
28		
29	For services and expenses of the special	
30	workers' compensation program (21852).	
31		
32	Supplies and materials (57000)	2,000
33	Travel (54000)	4,000
34	Contractual services (51000)	146,000
35	Equipment (56000)	5,000
36		-----
37	Program account subtotal	157,000
38		-----
39		
40	CULTURAL EDUCATION PROGRAM	72,322,000
41		-----
42		
43	General Fund	
44	State Purposes Account - 10050	
45		
46	Notwithstanding any law to the contrary, no	
47	funds under this appropriation shall be	
48	available for certification or payment	
49	until (i) the legislature has finally	
50	acted upon the appropriations for the	
51	education department contained in the aid	
52	to localities budget bill, and (ii) the	
53	director of the budget has determined that	
54	those aid to localities appropriations as	
55	finally acted on by the legislature are	
56	sufficient for the ensuing fiscal year.	
57	For services and expenses related to conser-	
58	vation and preservation of library materi-	
59	als and the talking book and braille	
60	library (21711).	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	388,000
2	Supplies and materials (57000)	21,000
3	Travel (54000)	2,000
4	Contractual services (51000)	278,000
5	Equipment (56000)	4,000
6		-----
7	Program account subtotal	693,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Account - 25456	
13		
14	For administration of federal grants pursu-	
15	ant to various federal laws including	
16	funds from the national endowment of	
17	humanities, the institute of museum and	
18	library services, the United States	
19	geological survey, the United States	
20	department of energy, and the United	
21	States department of the interior.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies or transferred to any	
26	other federal fund, subject to the	
27	approval of the director of the budget, as	
28	needed to accomplish the intent of this	
29	appropriation (21739).	
30		
31	Personal service (50000)	3,157,000
32	Nonpersonal service (57050)	2,995,000
33	Fringe benefits (60090)	1,095,000
34	Indirect costs (58850)	511,000
35		-----
36	Total amount available	7,758,000
37		-----
38		
39	For the administration of federal grants	
40	pursuant to various federal laws includ-	
41	ing: the library services technology act	
42	(LSTA).	
43	Notwithstanding any inconsistent provision	
44	of law, a portion of this appropriation	
45	may be suballocated to other state depart-	
46	ments and agencies, subject to the	
47	approval of the director of the budget, as	
48	needed to accomplish the intent of this	
49	appropriation (21851).	
50		
51	Personal service (50000)	3,570,000
52	Nonpersonal service (57050)	1,250,000
53	Fringe benefits (60090)	2,100,000
54	Indirect costs (58850)	700,000
55		-----
56	Total amount available	7,620,000
57		-----
58	Program account subtotal	15,378,000
59		-----
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cultural Education Account - 22063	
4		
5	For services and expenses of the office of	
6	cultural education, including but not	
7	limited to the state museum, state	
8	library, and state archives. Notwith-	
9	standing any inconsistent provision of	
10	law, a portion of this appropriation may	
11	be suballocated to other state departments	
12	and agencies, as needed to accomplish the	
13	intent of this appropriation (21711).	
14		
15	Personal service--regular (50100)	14,225,000
16	Temporary service (50200)	1,009,000
17	Holiday/overtime compensation (50300)	303,000
18	Supplies and materials (57000)	2,333,000
19	Travel (54000)	298,000
20	Contractual services (51000)	4,319,000
21	Equipment (56000)	1,854,000
22	Fringe benefits (60000)	7,618,000
23	Indirect costs (58800)	674,000
24		-----
25	Program account subtotal	32,633,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Archives Account - 22077	
31		
32	For services and expenses of the state	
33	archives (21711).	
34		
35	Supplies and materials (57000)	171,000
36	Travel (54000)	9,000
37	Contractual services (51000)	13,000
38	Equipment (56000)	64,000
39		-----
40	Program account subtotal	257,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Education Library Account - 21968	
46		
47	For services and expenses of the state	
48	library (21711).	
49		
50	Supplies and materials (57000)	66,000
51	Travel (54000)	28,000
52	Contractual services (51000)	600,000
53	Equipment (56000)	35,000
54		-----
55	Program account subtotal	729,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Education Museum Account - 21924	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	For services and expenses of the state muse-	
2	um (21711).	
3		
4	Temporary service (50200)	760,000
5	Supplies and materials (57000)	245,000
6	Travel (54000)	109,000
7	Contractual services (51000)	1,074,000
8	Equipment (56000)	738,000
9	Fringe benefits (60000)	372,000
10	Indirect costs (58800)	24,000
11		-----
12	Program account subtotal	3,322,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Summer School of Arts Account - 21929	
18		
19	For services and expenses of the summer	
20	school of the arts. Notwithstanding any	
21	inconsistent provision of law, a portion	
22	of this appropriation may be suballocated	
23	to other state departments and agencies,	
24	as needed, to accomplish the intent of	
25	this appropriation (21711).	
26		
27	Temporary service (50200)	135,000
28	Supplies and materials (57000)	60,000
29	Travel (54000)	45,000
30	Contractual services (51000)	1,206,500
31	Equipment (56000)	15,000
32	Fringe benefits (60000)	15,500
33	Indirect costs (58800)	4,000
34		-----
35	Program account subtotal	1,481,000
36		-----
37		
38	Special Revenue Funds - Other	
39	NYS Archives Partnership Trust Fund	
40	NYS Archives Partnership Trust Account - 20351	
41		
42	For services and expenses of the archives	
43	partnership trust (21711).	
44		
45	Personal service--regular (50100)	485,000
46	Supplies and materials (57000)	13,000
47	Travel (54000)	22,000
48	Contractual services (51000)	151,000
49	Equipment (56000)	13,000
50	Fringe benefits (60000)	212,000
51	Indirect costs (58800)	25,000
52		-----
53	Program account subtotal	921,000
54		-----
55		
56	Special Revenue Funds - Other	
57	New York State Local Government Records Management	
58	Improvement Fund	
59	Local Government Records Management Account - 20501	
60		
61	For payment of necessary and reasonable	
62	expenses incurred by the commissioner of	

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	education in carrying out the advisory	
2	services required in subdivision 1 of	
3	section 57.23 of the arts and cultural	
4	affairs law and to implement sections	
5	57.21, 57.35 and 57.37 of the arts and	
6	cultural affairs law (21845).	
7		
8	Personal service--regular (50100)	2,158,000
9	Temporary service (50200)	117,000
10	Supplies and materials (57000)	49,000
11	Travel (54000)	169,000
12	Contractual services (51000)	425,000
13	Equipment (56000)	114,000
14	Fringe benefits (60000)	1,000,000
15	Indirect costs (58800)	127,000
16		-----
17	Program account subtotal	4,159,000
18		-----
19		
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Archives Records Management Account - 55052	
23		
24	For services and expenses of archives	
25	records management (21711).	
26		
27	Personal service--regular (50100)	1,111,000
28	Temporary service (50200)	22,000
29	Supplies and materials (57000)	40,000
30	Travel (54000)	7,000
31	Contractual services (51000)	247,000
32	Equipment (56000)	101,000
33	Fringe benefits (60000)	543,000
34	Indirect costs (58800)	53,000
35		-----
36	Program account subtotal	2,124,000
37		-----
38		
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	Cultural Resource Survey Account - 55058	
42		
43	For services and expenses related to	
44	cultural resource surveys (21711).	
45		
46	Personal service--regular (50100)	1,190,000
47	Temporary service (50200)	1,170,000
48	Holiday/overtime compensation (50300)	400,000
49	Supplies and materials (57000)	139,000
50	Travel (54000)	454,000
51	Contractual services (51000)	5,729,000
52	Equipment (56000)	139,000
53	Fringe benefits (60000)	1,219,000
54	Indirect costs (58800)	185,000
55		-----
56	Program account subtotal	10,625,000
57		-----
58		
59	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	69,745,000
60		-----
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050
3
4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 education department contained in the aid
10 to localities budget bill, and (ii) the
11 director of the budget has determined that
12 those aid to localities appropriations as
13 finally acted on by the legislature are
14 sufficient for the ensuing fiscal year.
15 For services and expenses of the office of
16 higher education and the professions
17 program, including up to \$5,700,000 for
18 services and expenses related to tenured
19 teacher hearings pursuant to sections
20 3020-a and 3020-b of the education law
21 (21710).
22
23 Personal service--regular (50100) 2,445,000
24 Temporary service (50200) 18,000
25 Holiday/overtime compensation (50300) 1,000
26 Supplies and materials (57000) 52,000
27 Travel (54000) 52,000
28 Contractual services (51000) 5,541,000
29 Equipment (56000) 52,000
30 -----
31 Program account subtotal 8,161,000
32 -----
33
34 Special Revenue Funds - Federal
35 Federal Education Fund
36 Federal Department of Education Account - 25210
37
38 For administration of federal grants pursu-
39 ant to various federal laws including Carl
40 D. Perkins vocational and applied technol-
41 ogy education act (VTEA).
42 Notwithstanding any inconsistent provision
43 of law, a portion of this appropriation
44 may be suballocated to other state depart-
45 ments and agencies, subject to the
46 approval of the director of the budget, as
47 needed to accomplish the intent of this
48 appropriation (21710).
49
50 Personal service (50000) 275,000
51 Nonpersonal service (57050) 50,000
52 Fringe benefits (60090) 120,000
53 Indirect costs (58850) 55,000
54 -----
55 Total amount available 500,000
56 -----
57
58 For administration of federal grants pursu-
59 ant to various federal laws including, but
60 not limited to: title II supporting effec-
61 tive instruction. Provided further that,
62 notwithstanding any inconsistent provision

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 of law, the commissioner of education
 2 shall provide to the director of the budg-
 3 et, the chairperson of the senate finance
 4 committee and the chairperson of the
 5 assembly ways and means committee copies
 6 of any spending plans and/or budgets
 7 submitted to the federal government with
 8 respect to the use of any funds appropriat-
 9 ed by the federal government including
 10 state grants administered by the depart-
 11 ment.
 12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation (23419).
 19
 20 Personal service (50000) 731,000
 21 Nonpersonal service (57050) 78,000
 22 Fringe benefits (60090) 286,000
 23 Indirect costs (58850) 176,000
 24 -----
 25 Total amount available 1,271,000
 26 -----
 27 Program account subtotal 1,771,000
 28 -----
 29
 30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456
 33
 34 For administration of federal grants pursu-
 35 ant to various federal laws including the
 36 national community service act and the
 37 transition to teaching program (21710).
 38
 39 Personal service (50000) 387,000
 40 Nonpersonal service (57050) 549,000
 41 Fringe benefits (60090) 156,000
 42 Indirect costs (58850) 89,000
 43 -----
 44 Program account subtotal 1,181,000
 45 -----
 46
 47 Special Revenue Funds - Other
 48 Dedicated Miscellaneous State Special Revenue Fund
 49 Interstate Reciprocity for Post-secondary Distance
 50 Education Account - 23800
 51
 52 For services and expenses related to the
 53 office of higher education and the
 54 professions program (21710).
 55
 56 Personal service--regular (50100) 435,000
 57 Supplies and materials (57000) 5,000
 58 Travel (54000) 21,500
 59 Contractual services (51000) 444,500
 60 Fringe benefits (60000) 278,000
 61 Indirect costs (58800) 15,000
 62 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Program account subtotal	1,199,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Institutional Accreditation Account - 22235	
7		
8	For services and expenses of institutional	
9	accreditation activities (21710).	
10		
11	Personal service--regular (50100)	290,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	35,000
14	Contractual services (51000)	11,000
15	Fringe benefits (60000)	171,000
16	Indirect costs (58800)	53,000
17		-----
18	Program account subtotal	570,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Office of Professions Account - 22051	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts	
27	appropriated herein may be increased or	
28	decreased by interchange or transfer	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the	
34	director of the budget.	
35	For services and expenses related to licen-	
36	sure and disciplining programs for the	
37	professions, and foreign and out-of-state	
38	medical school evaluations (21710).	
39		
40	Personal service--regular (50100)	22,570,000
41	Holiday/overtime compensation (50300)	200,000
42	Supplies and materials (57000)	700,000
43	Travel (54000)	300,000
44	Contractual services (51000)	10,183,000
45	Equipment (56000)	100,000
46	Fringe benefits (60000)	14,541,000
47	Indirect costs (58800)	781,000
48		-----
49	Program account subtotal	49,375,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Teacher Certification Program Account - 21969	
55		
56	For services and expenses related to the	
57	administration of the teacher certif-	
58	ication program (21710).	
59		
60	Personal service--regular (50100)	2,982,000
61	Temporary service (50200)	282,000
62	Holiday/overtime compensation (50300)	140,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	71,000	
2	Travel (54000)	71,000	
3	Contractual services (51000)	1,949,000	
4	Equipment (56000)	71,000	
5	Fringe benefits (60000)	1,495,000	
6	Indirect costs (58800)	204,000	
7		-----	
8	Program account subtotal	7,265,000	
9		-----	
10			
11	Special Revenue Funds - Other		
12	Miscellaneous Special Revenue Fund		
13	Teacher Education Accreditation Account - 22166		
14			
15	For services and expenses of teacher educa-		
16	tion accreditation activities, pursuant to		
17	section 212-c of the education law		
18	(21710).		
19			
20	Personal service--regular (50100)	50,000	
21	Temporary service (50200)	22,000	
22	Supplies and materials (57000)	2,000	
23	Travel (54000)	40,000	
24	Contractual services (51000)	73,000	
25	Fringe benefits (60000)	26,000	
26	Indirect costs (58800)	10,000	
27		-----	
28	Program account subtotal	223,000	
29		-----	
30			
31	OFFICE OF MANAGEMENT SERVICES PROGRAM		55,060,000
32			-----
33			
34	General Fund		
35	State Purposes Account - 10050		
36			
37	Notwithstanding any law to the contrary, no		
38	funds under this appropriation shall be		
39	available for certification or payment		
40	until (i) the legislature has finally		
41	acted upon the appropriations for the		
42	education department contained in the aid		
43	to localities budget bill, and (ii) the		
44	director of the budget has determined that		
45	those aid to localities appropriations as		
46	finally acted on by the legislature are		
47	sufficient for the ensuing fiscal year.		
48	For services and expenses related to the		
49	office of management services program		
50	(21744).		
51			
52	Personal service--regular (50100)	6,161,000	
53	Temporary service (50200)	114,000	
54	Holiday/overtime compensation (50300)	114,000	
55	Supplies and materials (57000)	187,000	
56	Travel (54000)	95,000	
57	Contractual services (51000)	1,314,000	
58	Equipment (56000)	656,000	
59		-----	
60	Program account subtotal	8,641,000	
61		-----	
62			

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Indirect Cost Recovery Account	
4		
5	For services and expenses related to the	
6	administration of special revenue funds -	
7	federal and for services provided to other	
8	state agencies, governmental bodies and	
9	other entities.	
10		
11	Personal service (50000)	6,663,000
12	Nonpersonal service (57050)	2,551,000
13	Fringe benefits (60090)	3,424,000
14		-----
15	Program account subtotal	12,638,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Grants Account - 20115	
21		
22	For services and expenses related to the	
23	administration of funds paid to the educa-	
24	tion department from private foundations,	
25	corporations and individuals and from	
26	public or private funds received as	
27	payment in lieu of honorarium for services	
28	rendered by employees which are related to	
29	such employees' official duties or respon-	
30	sibilities. Provided further that,	
31	notwithstanding any inconsistent provision	
32	of law, funds appropriated herein may be	
33	transferred to any other combined expendable	
34	trust fund, subject to the approval of	
35	the director of the budget, as needed to	
36	accomplish the intent of this appropri-	
37	ation (21744).	
38		
39	Personal service--regular (50100)	284,000
40	Supplies and materials (57000)	40,000
41	Travel (54000)	234,000
42	Contractual services (51000)	1,663,000
43	Equipment (56000)	141,000
44	Fringe benefits (60000)	124,000
45		-----
46	Program account subtotal	2,486,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Indirect Cost Recovery Account - 21978	
52		
53	For services and expenses related to the	
54	administration of special revenue funds -	
55	other and internal service funds and for	
56	services provided to other state agencies,	
57	governmental bodies and other entities.	
58		
59	Personal service--regular (50100)	5,170,000
60	Temporary service (50200)	101,000
61	Holiday/overtime compensation (50300)	202,000
62	Supplies and materials (57000)	483,000

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1	Travel (54000)	55,000	
2	Contractual services (51000)	1,336,000	
3	Equipment (56000)	221,000	
4	Fringe benefits (60000)	2,813,000	
5		-----	
6	Program account subtotal	10,381,000	
7		-----	
8			
9	Internal Service Funds		
10	Agencies Internal Service Fund		
11	Automation and Printing Chargeback Account - 55060		
12			
13	For services and expenses associated with		
14	centralized electronic data processing and		
15	printing (21744).		
16			
17	Personal service--regular (50100)	10,056,000	
18	Holiday/overtime compensation (50300)	175,000	
19	Supplies and materials (57000)	1,505,000	
20	Contractual services (51000)	3,832,000	
21	Equipment (56000)	348,000	
22	Fringe benefits (60000)	4,998,000	
23		-----	
24	Program account subtotal	20,914,000	
25		-----	
26			
27	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION		
28	PROGRAM		249,685,000
29			-----
30			
31	General Fund		
32	State Purposes Account - 10050		
33			
34	Notwithstanding any law to the contrary, no		
35	funds under this appropriation shall be		
36	available for certification or payment		
37	until (i) the legislature has finally		
38	acted upon the appropriations for the		
39	education department contained in the aid		
40	to localities budget bill, and (ii) the		
41	director of the budget has determined that		
42	those aid to localities appropriations as		
43	finally acted on by the legislature are		
44	sufficient for the ensuing fiscal year.		
45	Notwithstanding any other provision of law		
46	to the contrary, any of the amounts		
47	appropriated herein may be increased or		
48	decreased by interchange or transfer,		
49	without limit, with any appropriation of		
50	any other department, agency or public		
51	authority or by transfer or suballocation		
52	to any department, agency or public		
53	authority with the approval of the		
54	director of the budget.		
55	For services and expenses of the office of		
56	prekindergarten through grade twelve		
57	education program, including but not		
58	limited to accountability activities		
59	including but not limited to the develop-		
60	ment of a school performance management		
61	system that will streamline school		
62	district reporting and increase fiscal and		

EDUCATION DEPARTMENT

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1 programmatic transparency and accountabil-
2 ity, provided further that expenditures
3 for accountability activities shall be
4 pursuant to a plan developed by the
5 commissioner of education and approved by
6 the director of the budget (21700).
7

8	Personal service--regular (50100)	14,345,000
9	Temporary service (50200)	2,129,000
10	Holiday/overtime compensation (50300)	127,000
11	Supplies and materials (57000)	83,000
12	Travel (54000)	113,000
13	Contractual services (51000)	9,807,000
14	Equipment (56000)	207,000
15		

16 Notwithstanding any law to the contrary, no
17 funds under this appropriation shall be
18 available for certification or payment
19 until (i) the legislature has finally
20 acted upon the appropriations for the
21 education department contained in the aid
22 to localities budget bill, and (ii) the
23 director of the budget has determined that
24 those aid to localities appropriations as
25 finally acted on by the legislature are
26 sufficient for the ensuing fiscal year.

27 For the purpose of carrying out the
28 provisions of subdivision 51-a of section
29 305 of the education law and in order to
30 create and print more forms of state
31 standardized assessments in order to elim-
32 inate stand-alone multiple choice field
33 tests and release a significant amount of
34 test questions pursuant to a plan prepared
35 by the commissioner of education and
36 approved by the director of the budget
37 (55915)

		8,400,000
--	--	-----------

38 Notwithstanding any law to the contrary, no
39 funds under this appropriation shall be
40 available for certification or payment
41 until (i) the legislature has finally
42 acted upon the appropriations for the
43 education department contained in the aid
44 to localities budget bill, and (ii) the
45 director of the budget has determined that
46 those aid to localities appropriations as
47 finally acted on by the legislature are
48 sufficient for the ensuing fiscal year.

49 For services and expenses of the office of
50 family and community engagement (55928) ..

		800,000
--	--	---------

51 Notwithstanding any law to the contrary, no
52 funds under this appropriation shall be
53 available for certification or payment
54 until (i) the legislature has finally
55 acted upon the appropriations for the
56 education department contained in the aid
57 to localities budget bill, and (ii) the
58 director of the budget has determined that
59 those aid to localities appropriations as
60 finally acted on by the legislature are
61 sufficient for the ensuing fiscal year.
62

EDUCATION DEPARTMENT

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1 For services and expenses of the state
2 office of religious and independent
3 schools (55929) 800,000
4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 education department contained in the aid
10 to localities budget bill, and (ii) the
11 director of the budget has determined that
12 those aid to localities appropriations as
13 finally acted on by the legislature are
14 sufficient for the ensuing fiscal year.
15 For continued support of state monitors
16 appointed by the commissioner of education
17 (55931) 225,000
18 -----
19 Program account subtotal 37,036,000
20 -----
21
22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210
25
26 For the administration of grants for specif-
27 ic programs including, but not limited to,
28 grants for purposes under title I of the
29 elementary and secondary education act.
30 Provided further that, notwithstanding any
31 inconsistent provision of law, the commis-
32 sioner of education shall provide to the
33 director of the budget, the chairperson of
34 the senate finance committee and the
35 chairperson of the assembly ways and means
36 committee copies of any spending plans
37 and/or budgets submitted to the federal
38 government with respect to the use of any
39 funds appropriated by the federal govern-
40 ment including state grants administered
41 by the department.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts
44 appropriated herein may be increased or
45 decreased by interchange or transfer
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49 to any department, agency or public
50 authority with the approval of the
51 director of the budget.
52 Notwithstanding any inconsistent provision
53 of law, a portion of this appropriation
54 may be suballocated to other state depart-
55 ments and agencies, subject to the
56 approval of the director of the budget, as
57 needed to accomplish the intent of this
58 appropriation (23443).
59
60 Personal service (50000) 21,610,000
61 Nonpersonal service (57050) 12,300,000
62 Fringe benefits (60090) 9,046,000

EDUCATION DEPARTMENT

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1	Indirect costs (58850)	4,944,000
2		-----
3	Total amount available	47,900,000
4		-----

5

6 For the administration of grants for specif-
 7 ic programs including, but not limited to,
 8 supporting effective instruction pursuant
 9 to title II of the elementary and second-
 10 ary education act provided, however, that
 11 a portion of the funds appropriated herein
 12 shall be used to implement a plan to
 13 improve educator effectiveness by (1)
 14 requiring longer, more intensive and high
 15 quality student-teaching experience in a
 16 school setting as a prerequisite for
 17 certification as a teacher and (2) creat-
 18 ing standards for a teacher and principal
 19 bar exam certification program that would
 20 include a common set of professionally
 21 rigorous assessments to ensure the best
 22 prepared educators are entering the public
 23 school system. Provided further that,
 24 notwithstanding any inconsistent provision
 25 of law, the commissioner of education
 26 shall provide to the director of the budg-
 27 et, the chairperson of the senate finance
 28 committee and the chairperson of the
 29 assembly ways and means committee copies
 30 of any spending plans and/or budgets
 31 submitted to the federal government with
 32 respect to the use of any funds appropri-
 33 ated by the federal government including
 34 state grants administered by the depart-
 35 ment.

36 Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation
 38 may be suballocated to other state depart-
 39 ments and agencies, subject to the
 40 approval of the director of the budget, as
 41 needed to accomplish the intent of this
 42 appropriation (23418).

44	Personal service (50000)	5,300,000
45	Nonpersonal service (57050)	6,300,000
46	Fringe benefits (60090)	1,845,000
47	Indirect costs (58850)	1,225,000
48		-----
49	Total amount available	14,670,000
50		-----

51

52 For the administration of grants for specif-
 53 ic programs including, but not limited to,
 54 English language acquisition program
 55 pursuant to title III of the elementary
 56 and secondary education act. Provided
 57 further that, notwithstanding any incon-
 58 sistent provision of law, the commissioner
 59 of education shall provide to the director
 60 of the budget, the chairperson of the
 61 senate finance committee and the chair-
 62 person of the assembly ways and means

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1 committee copies of any spending plans
 2 and/or budgets submitted to the federal
 3 government with respect to the use of any
 4 funds appropriated by the federal govern-
 5 ment including state grants administered
 6 by the department.
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23417).
 14
 15 Personal service (50000) 3,000,000
 16 Nonpersonal service (57050) 2,000,000
 17 Fringe benefits (60090) 1,200,000
 18 Indirect costs (58850) 800,000
 19 -----
 20 Total amount available 7,000,000
 21 -----
 22

23 For the administration of grants for specif-
 24 ic programs including, but not limited to,
 25 21st century community learning centers
 26 and student support and academic enrich-
 27 ment pursuant to title IV of the elementa-
 28 ry and secondary education act. Provided
 29 further that, notwithstanding any incon-
 30 sistent provision of law, the commissioner
 31 of education shall provide to the director
 32 of the budget, the chairperson of the
 33 senate finance committee and the chair-
 34 person of the assembly ways and means
 35 committee copies of any spending plans
 36 and/or budgets submitted to the federal
 37 government with respect to the use of any
 38 funds appropriated by the federal govern-
 39 ment including state grants administered
 40 by the department.
 41 Notwithstanding any inconsistent provision
 42 of law, a portion of this appropriation
 43 may be suballocated to other state depart-
 44 ments and agencies, subject to the
 45 approval of the director of the budget, as
 46 needed to accomplish the intent of this
 47 appropriation (23416).
 48
 49 Personal service (50000) 3,500,000
 50 Nonpersonal service (57050) 6,700,000
 51 Fringe benefits (60090) 2,500,000
 52 Indirect costs (58850) 1,000,000
 53 -----
 54 Total amount available 13,700,000
 55 -----
 56

57 For the administration of grants for specif-
 58 ic programs including, but not limited to,
 59 public charter schools pursuant to title
 60 IV of the elementary and secondary educa-
 61 tion act. Provided further that, notwith-
 62 standing any inconsistent provision of

EDUCATION DEPARTMENT

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1 law, the commissioner of education shall
 2 provide to the director of the budget, the
 3 chairperson of the senate finance commit-
 4 tee and the chairperson of the assembly
 5 ways and means committee copies of any
 6 spending plans and/or budgets submitted to
 7 the federal government with respect to the
 8 use of any funds appropriated by the
 9 federal government including state grants
 10 administered by the department.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23415).

19	Personal service (50000)	1,500,000
20	Nonpersonal service (57050)	1,870,000
21	Fringe benefits (60090)	510,000
22	Indirect costs (58850)	320,000
23		-----
24	Total amount available	4,200,000
25		-----

26
 27 For the administration of grants for specif-
 28 ic programs including, but not limited to,
 29 improving academic achievement, pursuant
 30 to title I of the elementary and secondary
 31 education act, and the rural education
 32 initiative pursuant to title V of the
 33 elementary and secondary education act.
 34 Provided further that, notwithstanding any
 35 inconsistent provision of law, the commis-
 36 sioner of education shall provide to the
 37 director of the budget, the chairperson of
 38 the senate finance committee and the
 39 chairperson of the assembly ways and means
 40 committee copies of any spending plans
 41 and/or budgets submitted to the federal
 42 government with respect to the use of any
 43 funds appropriated by the federal govern-
 44 ment including state grants administered
 45 by the department.

46 Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation
 48 may be suballocated to other state depart-
 49 ments and agencies, subject to the
 50 approval of the director of the budget, as
 51 needed to accomplish the intent of this
 52 appropriation (23414).

54	Personal service (50000)	7,000,000
55	Nonpersonal service (57050)	13,500,000
56	Fringe benefits (60090)	3,500,000
57	Indirect costs (58850)	1,300,000
58		-----
59	Total amount available	25,300,000
60		-----

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1 For the administration of grants for specif-
2 ic programs including, but not limited to,
3 homeless education pursuant to title VII
4 of the McKinney-Vento homeless assistance
5 act.
6 Notwithstanding any inconsistent provision
7 of law, a portion of this appropriation
8 may be suballocated to other state depart-
9 ments and agencies, subject to the
10 approval of the director of the budget, as
11 needed to accomplish the intent of this
12 appropriation (23413).
13

14 Personal service (50000)	400,000
15 Nonpersonal service (57050)	600,000
16 Fringe benefits (60090)	250,000
17 Indirect costs (58850)	150,000
18	-----
19 Total amount available	1,400,000
20	-----
21	
34 Personal service (50000)	5,000,000
35 Nonpersonal service (57050)	4,000,000
36 Fringe benefits (60090)	2,000,000
37 Indirect costs (58850)	1,000,000
38	-----
39 Total amount available	12,000,000
40	-----
41	
51 Personal service (50000)	3,000,000
52 Nonpersonal service (57050)	4,589,000
53 Fringe benefits (60090)	1,500,000
54 Indirect costs (58850)	750,000
55	-----
56 Total amount available	9,839,000
57	-----
58	

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1 inconsistent provision of law, a portion
 2 of this appropriation may be suballocated
 3 to other state departments and agencies,
 4 as needed to accomplish the intent of this
 5 appropriation (21737).
 6
 7 Personal service (50000) 20,502,000
 8 Nonpersonal service (57050) 17,211,000
 9 Fringe benefits (60090) 10,940,000
 10 Indirect costs (58850) 6,317,000
 11 -----
 12 Total amount available 54,970,000
 13 -----
 14 Program account subtotal 190,979,000
 15 -----
 16
 17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health and Human Services Account - 25122
 20
 21 For the administration of federal grants for
 22 health education including HIV/AIDS educa-
 23 tion. Notwithstanding any inconsistent
 24 provision of law, a portion of this appro-
 25 priation, subject to the approval of the
 26 director of the budget, may be suballo-
 27 cated to other state departments and agen-
 28 cies, as needed to accomplish the intent
 29 of this appropriation (21742).
 30
 31 Personal service (50000) 500,000
 32 Nonpersonal service (57050) 450,000
 33 Fringe benefits (60090) 370,000
 34 Indirect costs (58850) 200,000
 35 -----
 36 Program account subtotal 1,520,000
 37 -----
 38
 39 Special Revenue Funds - Federal
 40 Federal USDA-Food and Nutrition Services Fund
 41 Federal USDA-Food and Nutrition Services Account - 25026
 42
 43 For administration of programs funded
 44 through the national school lunch act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation,
 47 subject to the approval of the director of
 48 the budget, may be suballocated to other
 49 state departments and agencies, as needed
 50 to accomplish the intent of this appropri-
 51 ation (21703).
 52
 53 Personal service (50000) 5,800,000
 54 Nonpersonal service (57050) 8,238,000
 55 Fringe benefits (60090) 3,211,000
 56 Indirect costs (58850) 2,751,000
 57 -----
 58 Program account subtotal 20,000,000
 59 -----
 60
 61

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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Miscellaneous United States Department of Education	
4	Contracts Account - 22153	
5		
6	For services and expenses of miscellaneous	
7	United States department of education	
8	contracts (21700).	
9		
10	Contractual services (51000)	150,000
11		-----
12	Program account subtotal	150,000
13		-----
14		
15	SCHOOL FOR THE BLIND PROGRAM	10,070,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Expendable Trust Account - 20151	
21		
22	For services and expenses in fulfillment of	
23	donor bequests and gifts (21828).	
24		
25	Supplies and materials (57000)	28,400
26	Travel (54000)	1,000
27	Contractual services (51000)	18,600
28	Equipment (56000)	2,000
29		-----
30	Program account subtotal	50,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Batavia School for the Blind Account - 22032	
36		
37	For services and expenses related to the	
38	operation of the school for the blind	
39	(21828).	
40		
41	Personal service--regular (50100)	5,349,000
42	Temporary service (50200)	576,000
43	Holiday/overtime compensation (50300)	31,000
44	Supplies and materials (57000)	571,000
45	Travel (54000)	7,000
46	Contractual services (51000)	240,000
47	Equipment (56000)	17,000
48	Fringe benefits (60000)	3,068,784
49	Indirect costs (58800)	160,216
50		-----
51	Program account subtotal	10,020,000
52		-----
53		
54	SCHOOL FOR THE DEAF PROGRAM	9,661,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Combined Expendable Trust Fund	
59	Expendable Trust Account - 20152	
60		
61	For services and expenses in fulfillment of	
62	donor bequests and gifts (21829).	

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1	Supplies and materials (57000)	1,000
2	Travel (54000)	1,000
3	Contractual services (51000)	15,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	20,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Rome School for the Deaf Account - 22053	
12		
13	For services and expenses related to the	
14	operation of the school for the deaf	
15	(21829).	
16		
17	Personal service--regular (50100)	4,900,000
18	Temporary service (50200)	557,000
19	Holiday/overtime compensation (50300)	25,000
20	Supplies and materials (57000)	537,000
21	Travel (54000)	8,000
22	Contractual services (51000)	583,000
23	Equipment (56000)	43,000
24	Fringe benefits (60000)	2,840,534
25	Indirect costs (58800)	147,466
26		-----
27	Program account subtotal	9,641,000
28		-----
29		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2018:

8 For the administration of grants for specific programs including, but
9 not limited to, vocational rehabilitation and supported employment.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

15 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

16 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

17 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

18 For the administration of grants for specific programs including, but
19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 (re. \$300,000)

25 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

26 Fringe benefits (60090) ... 161,520 (re. \$161,520)

27 Indirect costs (58850) ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 (re. \$120,000)

35 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

36 Fringe benefits (60090) ... 60,972 (re. \$60,972)

37 Indirect costs (58850) ... 32,988 (re. \$32,988)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

45 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,023)

46 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)

47 Indirect costs (58850) ... 747,453 (re. \$747,453)

48

49 By chapter 50, section 1, of the laws of 2017:

50 For the administration of grants for specific programs including, but
51 not limited to, vocational rehabilitation and supported employment.

52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 60,384,525 (re. \$21,523,000)

57 Nonpersonal service (57050) ... 14,949,492 (re. \$3,796,000)

58 Fringe benefits (60090) ... 30,672,287 (re. \$2,137,000)

59 Indirect costs (58850) ... 16,673,176 (re. \$12,801,000)

60 For the administration of grants for specific programs including, but
61 not limited to, independent living centers.

62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21856).
5 Personal service (50000) ... 300,000 (re. \$300,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$211,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,520)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21859).
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
17 Fringe benefits (60090) ... 60,972 (re. \$60,972)
18 Indirect costs (58850) ... 32,988 (re. \$32,988)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21734).
25 Personal service (50000) ... 2,719,000 (re. \$2,571,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$1,027,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$1,343,000)
28 Indirect costs (58850) ... 747,453 (re. \$745,000)
29

30 By chapter 50, section 1, of the laws of 2016:
31 For the administration of grants for specific programs including, but
32 not limited to, vocational rehabilitation and supported employment.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (21713).
37 Personal service (50000) ... 60,384,525 (re. \$33,718,000)
38 Nonpersonal service (57050) ... 14,949,492 (re. \$228,000)
39 Fringe benefits (60090) ... 30,672,287 (re. \$10,137,000)
40 Indirect costs (58850) ... 16,673,176 (re. \$11,976,000)
41 For the administration of grants for specific programs including, but
42 not limited to, independent living centers.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (21856).
47 Personal service (50000) ... 300,000 (re. \$294,000)
48 Nonpersonal service (57050) ... 500,000 (re. \$1,000)
49 Fringe benefits (60090) ... 161,520 (re. \$161,520)
50 Indirect costs (58850) ... 9,000 (re. \$9,000)
51 For the administration of grants for specific programs including, but
52 not limited to, in service training.

53 Notwithstanding any inconsistent provision of law, a portion of this
54 appropriation may be suballocated to other state departments and
55 agencies, subject to the approval of the director of the budget, as
56 needed to accomplish the intent of this appropriation (21859).
57 Personal service (50000) ... 120,000 (re. \$120,000)
58 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
59 Fringe benefits (60090) ... 60,972 (re. \$60,972)
60 Indirect costs (58850) ... 32,988 (re. \$32,988)
61 For the administration of grants for specific programs including, but
62 not limited to, the workforce investment act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (21734).
 5 Personal service (50000) ... 2,719,000 (re. \$1,888,000)
 6 Nonpersonal service (57050) ... 3,253,023 (re. \$161,000)
 7 Fringe benefits (60090) ... 1,381,524 (re. \$712,000)
 8 Indirect costs (58850) ... 747,453 (re. \$377,000)

9
 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 VESID Social Security Account - 22001

13
 14 By chapter 50, section 1, of the laws of 2018:
 15 For expenses of contractual services for the rehabilitation of social
 16 security disability beneficiaries (21852).
 17 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 18 Fringe benefits (60000) ... 327,866 (re. \$327,866)
 19 Indirect costs (58800) ... 59,475 (re. \$59,475)

20
 21 By chapter 50, section 1, of the laws of 2017:
 22 For expenses of contractual services for the rehabilitation of social
 23 security disability beneficiaries (21852).
 24 Personal service--regular (50100) ... 308,000 (re. \$287,000)
 25 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 26 Indirect costs (58800) ... 59,475 (re. \$55,000)

27
 28 By chapter 50, section 1, of the laws of 2016:
 29 For expenses of contractual services for the rehabilitation of social
 30 security disability beneficiaries (21852).
 31 Personal service--regular (50100) ... 308,000 (re. \$158,000)
 32 Fringe benefits (60000) ... 327,866 (re. \$294,000)
 33 Indirect costs (58800) ... 59,475 (re. \$58,000)

34
 35 CULTURAL EDUCATION PROGRAM

36
 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Operating Grants Account - 25456

40
 41 By chapter 50, section 1, of the laws of 2018:
 42 For administration of federal grants pursuant to various federal laws
 43 including funds from the national endowment of humanities, the
 44 institute of museum and library services, the United States
 45 geological survey, the United States department of energy, and the
 46 United States department of the interior.

47 Notwithstanding any inconsistent provision of law, a portion of this
 48 appropriation may be suballocated to other state departments and
 49 agencies or transferred to any other federal fund, subject to the
 50 approval of the director of the budget, as needed to accomplish the
 51 intent of this appropriation (21739).

52 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 53 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 54 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 55 Indirect costs (58850) ... 511,000 (re. \$508,000)

56 For the administration of federal grants pursuant to various federal
 57 laws including: the library services technology act (LSTA).

58 Notwithstanding any inconsistent provision of law, a portion of this
 59 appropriation may be suballocated to other state departments and
 60 agencies, subject to the approval of the director of the budget, as
 61 needed to accomplish the intent of this appropriation (21851).

62 Personal service (50000) ... 3,570,000 (re. \$3,570,000)

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1 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 2 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 3 Indirect costs (58850) ... 700,000 (re. \$700,000)
 4

5 By chapter 50, section 1, of the laws of 2017:
 6 For administration of federal grants pursuant to various federal laws
 7 including funds from the national endowment of humanities, the
 8 institute of museum and library services, the United States geologi-
 9 cal survey, the United States department of energy, and the United
 10 States department of the interior.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies or transferred to any other federal fund, subject to the
 14 approval of the director of the budget, as needed to accomplish the
 15 intent of this appropriation (21739).

16 Personal service (50000) ... 3,157,000 (re. \$3,055,000)
 17 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
 18 Fringe benefits (60090) ... 1,095,000 (re. \$1,034,000)
 19 Indirect costs (58850) ... 511,000 (re. \$504,000)

20 For the administration of federal grants pursuant to various federal
 21 laws including: the library services technology act (LSTA).

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation (21851).

26 Personal service (50000) ... 3,570,000 (re. \$908,000)
 27 Nonpersonal service (57050) ... 1,250,000 (re. \$1,003,000)
 28 Fringe benefits (60090) ... 2,100,000 (re. \$452,000)
 29 Indirect costs (58850) ... 700,000 (re. \$526,000)
 30

31 By chapter 50, section 1, of the laws of 2016:
 32 For the administration of federal grants pursuant to various federal
 33 laws including: the library services technology act (LSTA).

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (21851).

38 Personal service (50000) ... 3,570,000 (re. \$1,039,000)
 39 Nonpersonal service (57050) ... 1,250,000 (re. \$418,000)
 40 Fringe benefits (60090) ... 2,100,000 (re. \$578,000)
 41 Indirect costs (58850) ... 700,000 (re. \$562,000)
 42

43 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

44
 45 Special Revenue Funds - Federal
 46 Federal Education Fund
 47 Federal Department of Education Account - 25210
 48

49 By chapter 50, section 1, of the laws of 2018:
 50 For administration of federal grants pursuant to various federal laws
 51 including Carl D. Perkins vocational and applied technology
 52 education act (VTEA).

53 Notwithstanding any inconsistent provision of law, a portion of this
 54 appropriation may be suballocated to other state departments and
 55 agencies, subject to the approval of the director of the budget, as
 56 needed to accomplish the intent of this appropriation (21710).

57 Personal service (50000) ... 275,000 (re. \$275,000)
 58 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 59 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 60 Indirect costs (58850) ... 55,000 (re. \$55,000)
 61
 62

EDUCATION DEPARTMENT

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1 By chapter 50, section 1, of the laws of 2017:
2 For administration of federal grants pursuant to various federal laws
3 including Carl D. Perkins vocational and applied technology educa-
4 tion act (VTEA).

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (21710).

9	Nonpersonal service (57050) ... 50,000	(re. \$49,000)
10	Fringe benefits (60090) ... 120,000	(re. \$31,000)
11	Indirect costs (58850) ... 55,000	(re. \$39,000)

12 For administration of federal grants pursuant to various federal laws
13 including, but not limited to: title II supporting effective
14 instruction. Provided further that, notwithstanding any inconsistent
15 provision of law, the commissioner of education shall provide to the
16 director of the budget, the chairperson of the senate finance
17 committee and the chairperson of the assembly ways and means commit-
18 tee copies of any spending plans and/or budgets submitted to the
19 federal government with respect to the use of any funds appropriated
20 by the federal government including state grants administered by the
21 department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23419).

26	Personal service (50000) ... 731,000	(re. \$731,000)
27	Nonpersonal service (57050) ... 78,000	(re. \$78,000)
28	Fringe benefits (60090) ... 286,000	(re. \$286,000)
29	Indirect costs (58850) ... 176,000	(re. \$176,000)

30
31 By chapter 50, section 1, of the laws of 2016:
32 For administration of federal grants pursuant to various federal laws
33 including Carl D. Perkins vocational and applied technology educa-
34 tion act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21710).

39	Personal service (50000) ... 275,000	(re. \$12,000)
40	Nonpersonal service (57050) ... 50,000	(re. \$22,000)
41	Indirect costs (58850) ... 55,000	(re. \$40,000)

42 For administration of federal grants pursuant to various federal laws
43 including: title II-A improving teacher quality program.

44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation (23419).

48	Personal service (50000) ... 731,000	(re. \$578,000)
49	Nonpersonal service (57050) ... 78,000	(re. \$13,000)
50	Fringe benefits (60090) ... 286,000	(re. \$229,000)
51	Indirect costs (58850) ... 176,000	(re. \$170,000)

52
53 Special Revenue Funds - Federal
54 Federal Miscellaneous Operating Grants Fund
55 Federal Operating Grants Account - 25456
56

57 By chapter 50, section 1, of the laws of 2017:
58 For administration of federal grants pursuant to various federal laws
59 including the national community service act and the transition to
60 teaching program (21710).

61	Personal service (50000) ... 387,000	(re. \$387,000)
62	Nonpersonal service (57050) ... 549,000	(re. \$549,000)

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1 Fringe benefits (60090) ... 156,000 (re. \$156,000)
2 Indirect costs (58850) ... 89,000 (re. \$89,000)
3
4 OFFICE OF MANAGEMENT SERVICES PROGRAM
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Indirect Cost Recovery Account - 21978
9
10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the administration of special
12 revenue funds - other, special revenue funds - federal and internal
13 service funds and for services provided to other state agencies,
14 governmental bodies and other entities (21744).
15 Contractual services (51000) ... 2,962,000 (re. \$250,000)
16
17 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
18
19 General Fund
20 State Purposes Account - 10050
21
22 By chapter 50, section 1, of the laws of 2018:
23 For the purpose of carrying out the provisions of subdivision 51-a of
24 section 305 of the education law and in order to create and print
25 more forms of state standardized assessments in order to eliminate
26 stand-alone multiple choice field tests and release a significant
27 amount of test questions pursuant to a plan prepared by the
28 commissioner of education and approved by the director of the budget
29 (55915) ... 8,400,000 (re. \$8,400,000)
30
31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses of the my brother's keeper initiative and
33 the Office of Family and Community Engagement. A portion of this
34 appropriation may be transferred to the general fund local assist-
35 ance account prekindergarten through grade twelve education program
36 for these purposes (55928) ... 2,000,000 (re. \$521,000)
37
38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2018:
40 For services and expenses of nonpublic school initiatives and the
41 State Office of Religious and Independent Schools. A portion of this
42 appropriation may be transferred to the general fund local assist-
43 ance account prekindergarten through grade twelve education program
44 for these purposes (55929) ... 700,000 (re. \$613,000)
45 For service and expenses of professional development for teachers and
46 principals to help improve the quality of instruction across the
47 state (55930) ... 833,000 (re. \$655,000)
48 Travel ... 167,000 (re. \$85,000)
49
50 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
51 section 1, of the laws of 2018:
52 For additional services and expenses related to implementing section
53 3012-d of the education law, pursuant to a plan approved by the
54 director of the budget. Funds appropriated herein may be used to
55 acquire the services of experts including educators, testing
56 experts, psychometricians and economists to support the design of
57 additional state measures, the development of growth models and all
58 other aspects of the teacher and principal evaluation system (55901)
59 256,000 (re. \$30,000)
60 Personal service--regular (50100) ... 89,000 (re. \$89,000)
61 Travel (54000) ... 52,000 (re. \$45,000)
62

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 574,000 (re. \$429,000)
 2 Supplies and materials (57000) ... 29,000 (re. \$29,000)

3
 4 Special Revenue Funds - Federal
 5 Federal Education Fund
 6 Federal Department of Education Account - 25210
 7

8 By chapter 50, section 1, of the laws of 2018:

9 For the administration of grants for specific programs including, but
 10 not limited to, grants for purposes under title I of the elementary
 11 and secondary education act. Provided further that, notwithstanding
 12 any inconsistent provision of law, the commissioner of education
 13 shall provide to the director of the budget, the chairperson of the
 14 senate finance committee and the chairperson of the assembly ways
 15 and means committee copies of any spending plans and/or budgets
 16 submitted to the federal government with respect to the use of any
 17 funds appropriated by the federal government including state grants
 18 administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23443).

23 Personal service (50000) ... 21,610,000 (re. \$16,733,000)
 24 Nonpersonal service (57050) ... 12,300,000 (re. \$12,042,000)
 25 Fringe benefits (60090) ... 9,046,000 (re. \$7,661,000)
 26 Indirect costs (58850) ... 4,944,000 (re. \$4,828,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, supporting effective instruction pursuant to title
 29 II of the elementary and secondary education act provided, however,
 30 that a portion of the funds appropriated herein shall be used to
 31 implement a plan to improve educator effectiveness by (1) requiring
 32 longer, more intensive and high quality student-teaching experience
 33 in a school setting as a prerequisite for certification as a teacher
 34 and (2) creating standards for a teacher and principal bar exam
 35 certification program that would include a common set of
 36 professionally rigorous assessments to ensure the best prepared
 37 educators are entering the public school system. Provided further
 38 that, notwithstanding any inconsistent provision of law, the
 39 commissioner of education shall provide to the director of the
 40 budget, the chairperson of the senate finance committee and the
 41 chairperson of the assembly ways and means committee copies of any
 42 spending plans and/or budgets submitted to the federal government
 43 with respect to the use of any funds appropriated by the federal
 44 government including state grants administered by the department.

45 Notwithstanding any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, subject to the approval of the director of the budget, as
 48 needed to accomplish the intent of this appropriation (23418).

49 Personal service (50000) ... 5,300,000 (re. \$4,715,000)
 50 Nonpersonal service (57050) ... 6,300,000 (re. \$6,252,000)
 51 Fringe benefits (60090) ... 1,845,000 (re. \$1,544,000)
 52 Indirect costs (58850) ... 1,225,000 (re. \$1,194,000)

53 For the administration of grants for specific programs including, but
 54 not limited to, English language acquisition program pursuant to
 55 title III of the elementary and secondary education act. Provided
 56 further that, notwithstanding any inconsistent provision of law, the
 57 commissioner of education shall provide to the director of the
 58 budget, the chairperson of the senate finance committee and the
 59 chairperson of the assembly ways and means committee copies of any
 60 spending plans and/or budgets submitted to the federal government
 61 with respect to the use of any funds appropriated by the federal
 62 government including state grants administered by the department.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23417).
5 Personal service (50000) ... 3,000,000 (re. \$2,821,000)
6 Nonpersonal service (57050) ... 2,000,000 (re. \$1,974,000)
7 Fringe benefits (60090) ... 1,200,000 (re. \$1,096,000)
8 Indirect costs (58850) ... 800,000 (re. \$790,000)
9 For the administration of grants for specific programs including, but
10 not limited to, 21st century community learning centers and student
11 support and academic enrichment pursuant to title IV of the
12 elementary and secondary education act. Provided further that,
13 notwithstanding any inconsistent provision of law, the commissioner
14 of education shall provide to the director of the budget, the
15 chairperson of the senate finance committee and the chairperson of
16 the assembly ways and means committee copies of any spending plans
17 and/or budgets submitted to the federal government with respect to
18 the use of any funds appropriated by the federal government
19 including state grants administered by the department.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (23416).
24 Personal service (50000) ... 4,000,000 (re. \$3,817,000)
25 Nonpersonal service (57050) ... 4,100,000 (re. \$4,100,000)
26 Fringe benefits (60090) ... 2,200,000 (re. \$2,085,000)
27 Indirect costs (58850) ... 850,000 (re. \$840,000)
28 For the administration of grants for specific programs including, but
29 not limited to, public charter schools pursuant to title IV of the
30 elementary and secondary education act. Provided further that,
31 notwithstanding any inconsistent provision of law, the commissioner
32 of education shall provide to the director of the budget, the
33 chairperson of the senate finance committee and the chairperson of
34 the assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government
37 including state grants administered by the department.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23415).
42 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
43 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
44 Fringe benefits (60090) ... 510,000 (re. \$510,000)
45 Indirect costs (58850) ... 320,000 (re. \$320,000)
46 For the administration of grants for specific programs including, but
47 not limited to, improving academic achievement, pursuant to title I
48 of the elementary and secondary education act, and the rural
49 education initiative pursuant to title V of the elementary and
50 secondary education act. Provided further that, notwithstanding any
51 inconsistent provision of law, the commissioner of education shall
52 provide to the director of the budget, the chairperson of the senate
53 finance committee and the chairperson of the assembly ways and means
54 committee copies of any spending plans and/or budgets submitted to
55 the federal government with respect to the use of any funds
56 appropriated by the federal government including state grants
57 administered by the department.
58 Notwithstanding any inconsistent provision of law, a portion of this
59 appropriation may be suballocated to other state departments and
60 agencies, subject to the approval of the director of the budget, as
61 needed to accomplish the intent of this appropriation (23414).
62 Personal service (50000) ... 7,000,000 (re. \$6,443,000)

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1 Nonpersonal service (57050) ... 13,500,000 (re. \$12,086,000)
2 Fringe benefits (60090) ... 3,500,000 (re. \$3,197,000)
3 Indirect costs (58850) ... 1,300,000 (re. \$1,269,000)
4 For the administration of grants for specific programs including, but
5 not limited to, homeless education pursuant to title VII of the
6 McKinney-Vento homeless assistance act.
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23413).
11 Personal service (50000) ... 400,000 (re. \$376,000)
12 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
13 Fringe benefits (60090) ... 250,000 (re. \$238,000)
14 Indirect costs (58850) ... 150,000 (re. \$149,000)
15 For the administration of grants for specific programs including, but
16 not limited to, the Carl D. Perkins vocational and applied
17 technology education act (VTEA).
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (23477).
22 Personal service (50000) ... 5,000,000 (re. \$4,756,000)
23 Nonpersonal service (57050) ... 4,000,000 (re. \$3,507,000)
24 Fringe benefits (60090) ... 2,000,000 (re. \$1,867,000)
25 Indirect costs (58850) ... 1,000,000 (re. \$987,000)
26 For the administration of various grants.
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation (21809).
31 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
32 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
33 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
34 Indirect costs (58850) ... 750,000 (re. \$750,000)
35 For services and expenses for school age children and preschool
36 children pursuant to the individuals with disabilities education act
37 of 1991. Notwithstanding any inconsistent provision of law, a
38 portion of this appropriation may be suballocated to other state
39 departments and agencies, as needed to accomplish the intent of this
40 appropriation (21737).
41 Personal service (50000) ... 20,502,000 (re. \$16,213,000)
42 Nonpersonal service (57050) ... 17,211,000 (re. \$16,057,000)
43 Fringe benefits (60090) ... 10,940,000 (re. \$8,109,000)
44 Indirect costs (58850) ... 6,317,000 (re. \$5,891,000)
45
46 By chapter 50, section 1, of the laws of 2017:
47 For the administration of grants for specific programs including, but
48 not limited to, grants for purposes under title I of the elementary
49 and secondary education act. Provided further that, notwithstanding
50 any inconsistent provision of law, the commissioner of education
51 shall provide to the director of the budget, the chairperson of the
52 senate finance committee and the chairperson of the assembly ways
53 and means committee copies of any spending plans and/or budgets
54 submitted to the federal government with respect to the use of any
55 funds appropriated by the federal government including state grants
56 administered by the department.
57 Notwithstanding any inconsistent provision of law, a portion of this
58 appropriation may be suballocated to other state departments and
59 agencies, subject to the approval of the director of the budget, as
60 needed to accomplish the intent of this appropriation (23443).
61 Personal service (50000) ... 21,610,000 (re. \$11,491,000)
62 Nonpersonal service (57050) ... 12,300,000 (re. \$9,734,000)

EDUCATION DEPARTMENT

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1 For the administration of grants for specific programs including, but
 2 not limited to, supporting effective instruction pursuant to title
 3 II of the elementary and secondary education act provided, however,
 4 that a portion of the funds appropriated herein shall be used to
 5 implement a plan to improve educator effectiveness by (1) requiring
 6 longer, more intensive and high quality student-teaching experience
 7 in a school setting as a prerequisite for certification as a teacher
 8 and (2) creating standards for a teacher and principal bar exam
 9 certification program that would include a common set of profes-
 10 sionally rigorous assessments to ensure the best prepared educators
 11 are entering the public school system. Provided further that,
 12 notwithstanding any inconsistent provision of law, the commissioner
 13 of education shall provide to the director of the budget, the chair-
 14 person of the senate finance committee and the chairperson of the
 15 assembly ways and means committee copies of any spending plans
 16 and/or budgets submitted to the federal government with respect to
 17 the use of any funds appropriated by the federal government includ-
 18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23418).

23	Personal service (50000) ...	5,300,000	.....	(re. \$2,897,000)
24	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$5,589,000)
25	Fringe benefits (60090) ...	1,845,000	.....	(re. \$916,000)
26	Indirect costs (58850) ...	1,225,000	.....	(re. \$1,061,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, English language acquisition program pursuant to
 29 title III of the elementary and secondary education act. Provided
 30 further that, notwithstanding any inconsistent provision of law, the
 31 commissioner of education shall provide to the director of the budg-
 32 et, the chairperson of the senate finance committee and the chair-
 33 person of the assembly ways and means committee copies of any spend-
 34 ing plans and/or budgets submitted to the federal government with
 35 respect to the use of any funds appropriated by the federal govern-
 36 ment including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23417).

41	Personal service (50000) ...	3,000,000	.....	(re. \$2,060,000)
42	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,741,000)
43	Fringe benefits (60090) ...	1,200,000	.....	(re. \$683,000)
44	Indirect costs (58850) ...	800,000	.....	(re. \$731,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, 21st century community learning centers and student
 47 support and academic enrichment pursuant to title IV of the elemen-
 48 tary and secondary education act. Provided further that, notwith-
 49 standing any inconsistent provision of law, the commissioner of
 50 education shall provide to the director of the budget, the chair-
 51 person of the senate finance committee and the chairperson of the
 52 assembly ways and means committee copies of any spending plans
 53 and/or budgets submitted to the federal government with respect to
 54 the use of any funds appropriated by the federal government includ-
 55 ing state grants administered by the department.

56 Notwithstanding any inconsistent provision of law, a portion of this
 57 appropriation may be suballocated to other state departments and
 58 agencies, subject to the approval of the director of the budget, as
 59 needed to accomplish the intent of this appropriation (23416).

60	Personal service (50000) ...	4,000,000	.....	(re. \$3,375,000)
61	Nonpersonal service (57050) ...	4,100,000	.....	(re. \$3,175,000)
62	Fringe benefits (60090) ...	2,200,000	.....	(re. \$1,948,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 850,000 (re. \$832,000)
2 For the administration of grants for specific programs including, but
3 not limited to, improving academic achievement, pursuant to title I
4 of the elementary and secondary education act, and the rural educa-
5 tion initiative pursuant to title V of the elementary and secondary
6 education act. Provided further that, notwithstanding any inconsis-
7 tent provision of law, the commissioner of education shall provide to
8 the director of the budget, the chairperson of the senate finance
9 committee and the chairperson of the assembly ways and means commit-
10 tee copies of any spending plans and/or budgets submitted to the
11 federal government with respect to the use of any funds appropriated
12 by the federal government including state grants administered by the
13 department.

14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation (23414).

18 Personal service (50000) ... 7,000,000 (re. \$4,991,000)
19 Nonpersonal service (57050) ... 13,500,000 (re. \$3,057,000)
20 Fringe benefits (60090) ... 3,500,000 (re. \$3,286,000)
21 Indirect costs (58850) ... 1,300,000 (re. \$1,286,000)
22 For the administration of grants for specific programs including, but
23 not limited to, homeless education pursuant to title VII of the
24 McKinney-Vento homeless assistance act.

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23413).

29 Personal service (50000) ... 400,000 (re. \$181,000)
30 Nonpersonal service (57050) ... 600,000 (re. \$492,000)
31 Fringe benefits (60090) ... 250,000 (re. \$96,000)
32 Indirect costs (58850) ... 150,000 (re. \$134,000)
33 For the administration of grants for specific programs including, but
34 not limited to, the Carl D. Perkins vocational and applied technolo-
35 gy education act (VTEA).

36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation (23477).

40 Personal service (50000) ... 5,000,000 (re. \$4,419,000)
41 Nonpersonal service (57050) ... 4,000,000 (re. \$3,466,000)
42 Fringe benefits (60090) ... 2,000,000 (re. \$1,732,000)
43 Indirect costs (58850) ... 1,000,000 (re. \$988,000)
44 For the administration of various grants.

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (21809).

49 Personal service (50000) ... 3,000,000 (re. \$2,788,000)
50 Nonpersonal service (57050) ... 4,589,000 (re. \$3,023,000)
51 Fringe benefits (60090) ... 1,500,000 (re. \$1,399,000)
52 Indirect costs (58850) ... 750,000 (re. \$743,000)
53 For services and expenses for school age children and preschool chil-
54 dren pursuant to the individuals with disabilities education act of
55 1991. Notwithstanding any inconsistent provision of law, a portion
56 of this appropriation may be suballocated to other state departments
57 and agencies, as needed to accomplish the intent of this appropri-
58 ation (21737).

59 Personal service (50000) ... 20,502,000 (re. \$1,450,000)
60 Nonpersonal service (57050) ... 17,211,000 (re. \$10,896,000)
61 Fringe benefits (60090) ... 10,940,000 (re. \$2,228,000)
62 Indirect costs (58850) ... 6,317,000 (re. \$3,100,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23443).
9 Personal service (50000) ... 21,610,000 (re. \$11,797,000)
10 Nonpersonal service (57050) ... 12,300,000 (re. \$7,860,000)
11 Fringe benefits (60090) ... 9,046,000 (re. \$5,408,000)
12 Indirect costs (58850) ... 4,944,000 (re. \$4,567,000)
13 For the administration of grants for specific programs including, but
14 not limited to, improving teacher quality and mathematics and
15 science partnerships pursuant to title II of the elementary and
16 secondary education act provided, however, that a portion of the
17 funds appropriated herein shall be used to implement a plan to
18 improve educator effectiveness by (1) requiring longer, more inten-
19 sive and high quality student-teaching experience in a school
20 setting as a prerequisite for certification as a teacher and (2)
21 creating standards for a teacher and principal bar exam certif-
22 ication program that would include a common set of professionally
23 rigorous assessments to ensure the best prepared educators are
24 entering the public school system.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23418).
29 Personal service (50000) ... 5,300,000 (re. \$2,957,000)
30 Nonpersonal service (57050) ... 6,300,000 (re. \$3,652,000)
31 Fringe benefits (60090) ... 1,845,000 (re. \$703,000)
32 Indirect costs (58850) ... 1,225,000 (re. \$1,097,000)
33 For the administration of grants for specific programs including, but
34 not limited to, English language acquisition program pursuant to
35 title III of the elementary and secondary education act.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation (23417).
40 Personal service (50000) ... 3,000,000 (re. \$1,790,000)
41 Nonpersonal service (57050) ... 2,000,000 (re. \$588,000)
42 Fringe benefits (60090) ... 1,200,000 (re. \$848,000)
43 Indirect costs (58850) ... 800,000 (re. \$780,000)
44 For the administration of grants for specific programs including, but
45 not limited to, 21st century community learning centers pursuant to
46 title IV of the elementary and secondary education act.
47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation (23416).
51 Personal service (50000) ... 3,400,000 (re. \$3,080,000)
52 Nonpersonal service (57050) ... 3,000,000 (re. \$753,000)
53 Fringe benefits (60090) ... 1,900,000 (re. \$1,833,000)
54 Indirect costs (58850) ... 850,000 (re. \$839,000)
55 For the administration of grants for specific programs including, but
56 not limited to, improving academic achievement and the rural educa-
57 tion initiative pursuant to title VI of the elementary and secondary
58 education act.
59 Notwithstanding any inconsistent provision of law, a portion of this
60 appropriation may be suballocated to other state departments and
61 agencies, subject to the approval of the director of the budget, as
62 needed to accomplish the intent of this appropriation (23414).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 7,000,000 (re. \$6,300,000)
2 Nonpersonal service (57050) ... 13,500,000 (re. \$64,000)
3 Fringe benefits (60090) ... 3,500,000 (re. \$3,200,000)
4 Indirect costs (58850) ... 1,300,000 (re. \$1,275,000)
5 For the administration of grants for specific programs including, but
6 not limited to, homeless education pursuant to title X of the
7 elementary and secondary education act.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (23413).
12 Personal service (50000) ... 400,000 (re. \$191,000)
13 Nonpersonal service (57050) ... 600,000 (re. \$537,000)
14 Fringe benefits (60090) ... 250,000 (re. \$154,000)
15 Indirect costs (58850) ... 150,000 (re. \$139,000)
16 For the administration of grants for specific programs including, but
17 not limited to, the Carl D. Perkins vocational and applied technolo-
18 gy education act (VTEA).
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23477).
23 Personal service (50000) ... 5,000,000 (re. \$4,771,000)
24 Nonpersonal service (57050) ... 4,000,000 (re. \$3,680,000)
25 Fringe benefits (60090) ... 2,000,000 (re. \$1,704,000)
26 Indirect costs (58850) ... 1,000,000 (re. \$943,000)
27 For the administration of various grants.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21809).
32 Personal service (50000) ... 3,000,000 (re. \$2,926,000)
33 Nonpersonal service (57050) ... 4,589,000 (re. \$3,701,000)
34 Fringe benefits (60090) ... 1,500,000 (re. \$1,435,000)
35 Indirect costs (58850) ... 750,000 (re. \$750,000)
36 For services and expenses for school age children and preschool chil-
37 dren pursuant to the individuals with disabilities education act of
38 1991. Notwithstanding any inconsistent provision of law, a portion
39 of this appropriation may be suballocated to other state departments
40 and agencies, as needed to accomplish the intent of this appropri-
41 ation (21737).
42 Personal service (50000) ... 20,502,000 (re. \$299,000)
43 Nonpersonal service (57050) ... 17,211,000 (re. \$1,329,000)
44 Fringe benefits (60090) ... 10,940,000 (re. \$181,000)
45 Indirect costs (58850) ... 6,317,000 (re. \$2,469,000)
46
47 By chapter 50, section 1, of the laws of 2015:
48 For the administration of grants for specific programs including, but
49 not limited to, grants for purposes under title I of the elementary
50 and secondary education act.
51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and
53 agencies, subject to the approval of the director of the budget, as
54 needed to accomplish the intent of this appropriation (23443).
55 Personal service (50000) ... 21,610,000 (re. \$10,000,000)
56 Nonpersonal service (57050) ... 12,300,000 (re. \$8,000,000)
57 Fringe benefits (60090) ... 9,046,000 (re. \$4,000,000)
58 Indirect costs (58850) ... 4,944,000 (re. \$4,000,000)
59 For the administration of grants for specific programs including, but
60 not limited to, public charter schools pursuant to title V of the
61 elementary and secondary education act.
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23415).
5 Personal service (50000) ... 1,500,000 (re. \$845,000)
6 Nonpersonal service (57050) ... 770,000 (re. \$605,000)
7 Fringe benefits (60090) ... 510,000 (re. \$251,000)
8 Indirect costs (58850) ... 320,000 (re. \$291,000)
9 For the administration of various grants.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21809).
14 Personal service (50000) ... 2,700,000 (re. \$2,438,000)
15 Nonpersonal service (57050) ... 4,529,000 (re. \$3,245,000)
16 Fringe benefits (60090) ... 1,410,000 (re. \$1,264,000)
17 Indirect costs (58850) ... 700,000 (re. \$670,000)
18

19 By chapter 50, section 1, of the laws of 2014:
20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21809).
25 Personal service (50000) ... 2,700,000 (re. \$250,000)
26 Nonpersonal service (57050) ... 4,529,000 (re. \$820,000)
27 Fringe benefits (60090) ... 1,410,000 (re. \$50,000)
28 Indirect costs (58850) ... 700,000 (re. \$15,000)
29

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Health and Human Services Account - 25122
33

34 By chapter 50, section 1, of the laws of 2018:
35 For the administration of federal grants for health education
36 including HIV/AIDS education. Notwithstanding any inconsistent
37 provision of law, a portion of this appropriation, subject to the
38 approval of the director of the budget, may be suballocated to other
39 state departments and agencies, as needed to accomplish the intent
40 of this appropriation (21742).
41 Personal service (50000) ... 500,000 (re. \$500,000)
42 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
43 Fringe benefits (60090) ... 370,000 (re. \$370,000)
44 Indirect costs (58850) ... 200,000 (re. \$200,000)
45

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal USDA-Food and Nutrition Services Account - 25026
49

50 By chapter 50, section 1, of the laws of 2018:
51 For administration of programs funded through the national school
52 lunch act.

53 Notwithstanding any inconsistent provision of law, a portion of this
54 appropriation, subject to the approval of the director of the
55 budget, may be suballocated to other state departments and agencies,
56 as needed to accomplish the intent of this appropriation (21703).
57 Personal service (50000) ... 5,768,000 (re. \$5,768,000)
58 Nonpersonal service (57050) ... 7,931,000 (re. \$7,931,000)
59 Fringe benefits (60090) ... 3,193,000 (re. \$3,193,000)
60 Indirect costs (58850) ... 2,678,000 (re. \$2,678,000)
61
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For administration of programs funded through the national school
3 lunch act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation, subject to the approval of the director of the budg-
6 et, may be suballocated to other state departments and agencies, as
7 needed to accomplish the intent of this appropriation (21703).
8 Personal service (50000) ... 5,600,000 (re. \$2,200,000)
9 Nonpersonal service (57050) ... 7,700,000 (re. \$2,170,000)
10 Fringe benefits (60090) ... 3,100,000 (re. \$1,404,000)
11

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,559,000	5,159,000
6 Special Revenue Funds - Federal	0	30,549,000
7 Special Revenue Funds - Other	3,000,000	1,714,000
8	-----	-----
9 All Funds	11,559,000	37,422,000
10	=====	=====

11 SCHEDULE

12

13

14 ELECTION ENFORCEMENT PROGRAM 3,960,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 For services and expenses related to compli-

21 ance, including but not limited to over-

22 sight of campaign receipts and expendi-

23 tures, and educational efforts to increase

24 compliance.

25 Notwithstanding any other provision of law,

26 funds from this appropriation shall not be

27 used or spent unless the legislature has

28 enacted the chapter or chapters of law

29 identical to the legislation amending the

30 election law, in relation to establishing

31 contribution limits and a public campaign

32 financing system; to amend the state

33 finance law, in relation to establishing

34 the New York state campaign finance fund;

35 and to amend the tax law, in relation to

36 establishing a New York state campaign

37 finance fund checkoff submitted by the

38 governor pursuant to article VII of the

39 New York constitution.

40 Notwithstanding any other provision of law

41 to the contrary, the OGS Interchange and

42 Transfer Authority and the IT Interchange

43 and Transfer Authority as defined in the

44 2019-20 state fiscal year state operations

45 appropriation for the budget division

46 program of the division of the budget, are

47 deemed fully incorporated herein and a

48 part of this appropriation as if fully

49 stated (23514).

50

51 Personal service--regular (50100)	1,089,000
52 Contractual services (51000)	421,000
53	-----
54 Total amount available	1,510,000
55	-----

56

57 For services and expenses related to

58 enforcement of the election law, including

59 but not limited to the investigation of

60 violations and referral for prosecution.

61 Notwithstanding any other provision of law

62 to the contrary, the OGS Interchange and

STATE BOARD OF ELECTIONS

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2019-20 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (23515).
 9
 10 Personal service--regular (50100) 1,046,000
 11 Contractual services (51000) 404,000
 12 -----
 13 Total amount available 1,450,000
 14 -----
 15
 16 For the purchase of software and/or the
 17 development of technology related to
 18 compliance and enforcement (23516).
 19
 20 Contractual services (51000) 1,000,000
 21 -----
 22
 23 REGULATION OF ELECTIONS PROGRAM 7,599,000
 24 -----
 25
 26 General Fund
 27 State Purposes Account - 10050
 28
 29 For services and expenses related to the
 30 regulation of elections program.
 31 Notwithstanding any other provision of law,
 32 funds from this appropriation shall not be
 33 used or spent unless the legislature has
 34 enacted the chapter or chapters of law
 35 identical to the legislation amending the
 36 election law, in relation to establishing
 37 contribution limits and a public campaign
 38 financing system; to amend the state
 39 finance law, in relation to establishing
 40 the New York state campaign finance fund;
 41 and to amend the tax law, in relation to
 42 establishing a New York state campaign
 43 finance fund checkoff submitted by the
 44 governor pursuant to article VII of the
 45 New York constitution.
 46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts
 48 appropriated herein may be increased or
 49 decreased by interchange or transfer,
 50 without limit, with any appropriation of
 51 any other department, agency or public
 52 authority or by transfer or suballocation
 53 to any department, agency or public
 54 authority with the approval of the
 55 director of the budget.
 56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2019-20 state fiscal year state operations
 61 appropriation for the budget division
 62 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23504).
4
5 Personal service--regular (50100) 2,976,000
6 Temporary service (50200) 45,000
7 Holiday/overtime compensation (50300) 4,000
8 Supplies and materials (57000) 128,000
9 Travel (54000) 26,000
10 Contractual services (51000) 1,343,000
11 Equipment (56000) 77,000
12 -----
13 Program account subtotal 4,599,000
14 -----
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Voting Machine Examinations Account - 22099
19
20 For services and expenses related to the
21 regulation of elections program (23504).
22
23 Contractual services (51000) 3,000,000
24 -----
25 Program account subtotal 3,000,000
26 -----
27

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ELECTION ENFORCEMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2017:
7 For the purchase of software and/or the development of technology
8 related to compliance and enforcement (23516).
9 Contractual services (51000) ... 1,000,000 (re. \$73,000)
10
11 By chapter 50, section 1, of the laws of 2016:
12 For the purchase of software and/or the development of technology
13 related to compliance and enforcement (23516).
14 Contractual services (51000) ... 1,300,000 (re. \$107,000)
15
16 REGULATION OF ELECTIONS PROGRAM
17
18 General Fund
19 State Purposes Account - 10050
20
21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to securing election infrastructure
23 from cyber-related threats including, but not limited to the
24 creation of an election support center, development of an elections
25 cyber security support toolkit, and providing cyber risk
26 vulnerability assessments and support for local boards of elections.
27 Funds appropriated herein shall be distributed pursuant to a plan
28 developed by the state board of elections based on consultation with
29 appropriate state, local and federal stakeholders to ensure that the
30 development and implementation of election cyber security measures
31 utilize and leverage, to the greatest extent practicable, existing
32 security resources and expertise. The plan shall also address the
33 use of such spending as a match for associated federal grants.
34 Expenditures shall be made from this appropriation only pursuant to
35 a contract, or modified contract, approved by a vote of the state
36 board of elections pursuant to subdivision 4 of section 3-100 of the
37 election law, or, absent a contract, pursuant to a vote of the state
38 board of elections for expenditure pursuant to subdivision 4 of
39 section 3-100 of the election law (23520).
40 Contractual Services (51000) ... 5,000,000 (re. \$4,979,000)
41
42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 [Help America Vote Act Implementation Account - 25497]
45 HAVA Election Security Grant Account - 25541
46
47 By chapter 50, section 1, of the laws of 2018:
48 Funds appropriated shall be used to disburse federal grants in support
49 of improvements to the administration of elections, including
50 enhanced election technology and election security improvements.
51 Expenditures shall be made from this appropriation only pursuant to
52 a contract, or modified contract, approved by a vote of the state
53 board of elections pursuant to subdivision 4 of section 3-100 of the
54 election law, or, absent a contract, pursuant to a vote of the state
55 board of elections for expenditure pursuant to subdivision 4 of
56 section 3-100 of the election law (23504)
57 23,000,000 (re. \$22,749,000)
58
59 Special Revenue Funds - Federal
60 Federal Miscellaneous Operating Grants Fund
61 Help America Vote Act Implementation Account - 25497
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the implementation of federal
3 election requirements including the help America vote act of 2002
4 and the military and overseas voter empowerment act of 2009 (23508).
5 Nonpersonal service (57050) ... 6,500,000 (re. \$4,062,000)
6
7 By chapter 50, section 1, of the laws of 2010:
8 For services and expenses related to the implementation of the mili-
9 tary and overseas voter empowerment act of 2009 (23508)
10 6,500,000 (re. \$996,000)
11
12 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
13 section 1, of the laws of 2011:
14 For HAVA related expenditures (23511)
15 6,000,000 (re. \$1,144,000)
16
17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Help America Vote Act Implementation Account - 25496
20
21 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
22 section 1, of the laws of 2005:
23 For services and expenses related to the help America vote act of
24 2002; provided however, expenditures shall be made from this appro-
25 priation only pursuant to a contract, or modified contract, approved
26 by a vote of the state board of elections pursuant to subdivision 4
27 of section 3-100 of the election law, or, absent a contract, pursu-
28 ant to a vote of the state board of elections for expenditure pursu-
29 ant to subdivision 4 of section 3-100 of the election law. The
30 amounts hereby appropriated may be increased or decreased through
31 interchange with any other special revenue funds - federal, federal
32 operating grants fund - 290 appropriation in the board or trans-
33 ferred to any other eligible state agency for the purpose of imple-
34 menting the help America vote act of 2002, provided that any such
35 interchange or transfer shall be approved by the state board of
36 elections pursuant to subdivision 4 of section 3-100 of the election
37 law and, in addition, any such interchange or transfer shall be
38 approved by the director of the budget who shall file copies thereof
39 with the state comptroller and the chairman of the senate finance
40 and assembly ways and means committees.
41 For services and expenses incurred prior to April 1, 2005 (23508)
42 5,000,000 (re. \$799,000)
43 For services and expenses incurred on or after April 1, 2005 (23508)..
44 15,000,000 (re. \$799,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Help America Vote Act Matching Funds Account - 22174
49
50 By chapter 50, section 1, of the laws of 2018:
51 For expenses including prior year liabilities related to satisfying
52 the matching fund requirements of section 253(b) (5) of the help
53 America vote act of 2002; provided however, expenditures shall be
54 made from this appropriation only pursuant to a contract, or
55 modified contract, approved by a vote of the state board of
56 elections pursuant to subdivision 4 of section 3-100 of the election
57 law, or, absent a contract, pursuant to a vote of the state board of
58 elections for expenditure pursuant to subdivision 4 of section 3-100
59 of the election law (23504).
60 Contractual services (51000) ... 1,000,000 (re. \$845,000)
61
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2009:
2 For expenses including prior year liabilities related to satisfying
3 the matching fund requirements of section 253(b) (5) of the help
4 America vote act of 2002; provided however, expenditures shall be
5 made from this appropriation only pursuant to a contract, or modi-
6 fied contract, approved by a vote of the state board of elections
7 pursuant to subdivision 4 of section 3-100 of the election law, or,
8 absent a contract, pursuant to a vote of the state board of
9 elections for expenditure pursuant to subdivision 4 of section 3-100
10 of the election law (23504).
11 Contractual services (51000) ... 1,000,000 (re. \$869,000)
12

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,736,000	0
6 Internal Service Funds	1,947,000	0
	-----	-----
8 All Funds	8,683,000	0
	=====	=====

10

11 SCHEDULE

12

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts
21 appropriated herein may be increased or
22 decreased by interchange or transfer,
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the
28 director of the budget.

29 For services and expenses related to the
30 contract negotiation and administration
31 program.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2019-20 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (23836).

42

43 Personal service--regular (50100)	6,423,000
44 Temporary service (50200)	10,000
45 Holiday/overtime compensation (50300)	1,000
46 Supplies and materials (57000)	71,000
47 Travel (54000)	134,000
48 Contractual services (51000)	97,000

49

50 Program account subtotal 6,736,000

51 -----

52

53 Internal Service Funds

54 Joint Labor/Management Administration Fund

55 Joint Labor Management Administration Account - 55201

56

57 For services and expenses related to the
58 contract negotiation and administration
59 program.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
2 2019-20 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).
8

9	Personal service--regular (50100)	990,000
10	Temporary service (50200)	10,000
11	Supplies and materials (57000)	60,000
12	Travel (54000)	10,000
13	Contractual services (51000)	247,000
14	Fringe benefits (60000)	600,000
15	Indirect costs (58800)	30,000
16		-----
17	Program account subtotal	1,947,000
18		-----
19		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	129,873,000	19,817,000
6 Special Revenue Funds - Federal	81,198,000	291,619,000
7 Special Revenue Funds - Other	248,572,000	47,625,000
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	459,738,000	359,061,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM	29,519,000
16	-----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts
26 appropriated herein may be increased or
27 decreased by interchange or transfer,
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the
33 director of the budget.

34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 department of environmental conservation
40 contained in the aid to localities budget
41 bill, and (ii) the director of the budget
42 has determined that those aid to
43 localities appropriations as finally acted
44 on by the legislature are sufficient for
45 the ensuing fiscal year.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2019-20 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (81001).

57 Personal service--regular (50100)	10,003,000
58 Temporary service (50200)	249,000
59 Holiday/overtime compensation (50300)	56,000
60 Supplies and materials (57000)	300,000
61 Travel (54000)	89,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Contractual services (51000)	990,000
2	Equipment (56000)	79,000
3		-----
4	Program account subtotal	11,766,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Conservation Fund	
9	Conservation Fund Account - 21150	
10		
11	For services and expenses related to the	
12	administration program (81001).	
13		
14	Supplies and materials (57000)	52,000
15	Travel (54000)	30,000
16	Contractual services (51000)	250,000
17	Equipment (56000)	3,000
18		-----
19	Program account subtotal	335,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Environmental Conservation Special Revenue Fund	
24	ENCON Magazine Account - 21080	
25		
26	For services and expenses related to the	
27	administration program.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts	
30	appropriated herein may be increased or	
31	decreased by interchange or transfer,	
32	without limit, with any appropriation of	
33	any other department, agency or public	
34	authority or by transfer or suballocation	
35	to any department, agency or public	
36	authority with the approval of the	
37	director of the budget.	
38	Notwithstanding any law to the contrary, no	
39	funds under this appropriation shall be	
40	available for certification or payment	
41	until (i) the legislature has finally	
42	acted upon the appropriations for the	
43	department of environmental conservation	
44	contained in the aid to localities budget	
45	bill, and (ii) the director of the budget	
46	has determined that those aid to	
47	localities appropriations as finally acted	
48	on by the legislature are sufficient for	
49	the ensuing fiscal year.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2019-20 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated (81001).	
60		
61	Supplies and materials (57000)	219,000
62	Travel (54000)	10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Contractual services (51000)	463,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	704,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Federal Grant Indirect Cost Recovery Account - 21065	
10		
11	For services and expenses related to the	
12	administration of special revenue funds -	
13	federal.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts	
16	appropriated herein may be increased or	
17	decreased by interchange or transfer,	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the	
23	director of the budget.	
24	Notwithstanding any law to the contrary, no	
25	funds under this appropriation shall be	
26	available for certification or payment	
27	until (i) the legislature has finally	
28	acted upon the appropriations for the	
29	department of environmental conservation	
30	contained in the aid to localities budget	
31	bill, and (ii) the director of the budget	
32	has determined that those aid to	
33	localities appropriations as finally acted	
34	on by the legislature are sufficient for	
35	the ensuing fiscal year.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2019-20 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	
46		
47	Personal service--regular (50100)	9,545,000
48	Temporary service (50200)	4,000
49	Holiday/overtime compensation (50300)	16,000
50	Supplies and materials (57000)	176,000
51	Travel (54000)	12,000
52	Contractual services (51000)	753,000
53	Equipment (56000)	4,000
54	Fringe benefits (60000)	6,109,000
55		-----
56	Program account subtotal	16,619,000
57		-----
58		
59	Internal Service Funds	
60	Agencies Internal Service Fund	
61	Banking Services Account - 55057	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 lockbox collection of regulatory fees.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts
 5 appropriated herein may be increased or
 6 decreased by interchange or transfer,
 7 without limit, with any appropriation of
 8 any other department, agency or public
 9 authority or by transfer or suballocation
 10 to any department, agency or public
 11 authority with the approval of the
 12 director of the budget.

13 Notwithstanding any law to the contrary, no
 14 funds under this appropriation shall be
 15 available for certification or payment
 16 until (i) the legislature has finally
 17 acted upon the appropriations for the
 18 department of environmental conservation
 19 contained in the aid to localities budget
 20 bill, and (ii) the director of the budget
 21 has determined that those aid to
 22 localities appropriations as finally acted
 23 on by the legislature are sufficient for
 24 the ensuing fiscal year.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (81001).

35		
36	Contractual services (51000)	95,000
37		-----
38	Program account subtotal	95,000
39		-----
40		
41	AIR AND WATER QUALITY MANAGEMENT PROGRAM	113,145,000
42		-----

43
 44 General Fund
 45 State Purposes Account - 10050

46
 47 For services and expenses of the air and
 48 water quality management program, includ-
 49 ing suballocation to other state depart-
 50 ments and agencies.

51 Notwithstanding any other provision of law
 52 to the contrary, any of the amounts
 53 appropriated herein may be increased or
 54 decreased by interchange or transfer,
 55 without limit, with any appropriation of
 56 any other department, agency or public
 57 authority or by transfer or suballocation
 58 to any department, agency or public
 59 authority with the approval of the
 60 director of the budget.

61 Notwithstanding any law to the contrary, no
 62 funds under this appropriation shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 department of environmental conservation
 5 contained in the aid to localities budget
 6 bill, and (ii) the director of the budget
 7 has determined that those aid to
 8 localities appropriations as finally acted
 9 on by the legislature are sufficient for
 10 the ensuing fiscal year.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24779).

21		
22	Personal service--regular (50100)	15,029,000
23	Temporary service (50200)	69,000
24	Holiday/overtime compensation (50300)	71,000
25	Supplies and materials (57000)	475,000
26	Travel (54000)	109,000
27	Contractual services (51000)	1,087,000
28	Equipment (56000)	74,000
29		-----
30	Program account subtotal	16,914,000
31		-----

32
 33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Environmental Conservation Air Resources Grants
 36 Account - 25334

37
 38 For services and expenses related to air
 39 resources purposes. A portion of these
 40 funds may be transferred to aid to locali-
 41 ties and may be suballocated to other
 42 state departments and agencies (24780).

43		
44	Personal service (50000)	4,742,000
45	Nonpersonal service (57050)	1,366,000
46	Fringe benefits (60090)	2,892,000
47		-----
48	Program account subtotal	9,000,000
49		-----

50
 51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 Federal Environmental Conservation Spills Management
 54 Grant Account - 25334

55
 56 For services and expenses related to spills
 57 management purposes. A portion of these
 58 funds may be transferred to aid to locali-
 59 ties and may be suballocated to other
 60 state departments and agencies (24782).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,295,000
2	Nonpersonal service (57050)	3,306,000
3	Fringe benefits (60090)	1,399,000
4		-----
5	Program account subtotal	7,000,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Environmental Conservation Water Grants Account	
11	- 25334	
12		
13	For services and expenses related to water	
14	resource purposes. A portion of these	
15	funds may be transferred to aid to locali-	
16	ties and may be suballocated to other	
17	state departments and agencies (24784).	
18		
19	Personal service (50000)	9,549,000
20	Nonpersonal service (57050)	9,327,000
21	Fringe benefits (60090)	6,022,000
22		-----
23	Program account subtotal	24,898,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Clean Air Fund	
28	Mobile Source Account - 21452	
29		
30	For the direct and indirect costs of the	
31	department of environmental conservation	
32	associated with developing, implementing	
33	and administering the mobile source	
34	program, including suballocation to other	
35	state departments and agencies.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts	
38	appropriated herein may be increased or	
39	decreased by interchange or transfer,	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	
44	authority with the approval of the	
45	director of the budget.	
46	Notwithstanding any law to the contrary, no	
47	funds under this appropriation shall be	
48	available for certification or payment	
49	until (i) the legislature has finally	
50	acted upon the appropriations for the	
51	department of environmental conservation	
52	contained in the aid to localities budget	
53	bill, and (ii) the director of the budget	
54	has determined that those aid to	
55	localities appropriations as finally acted	
56	on by the legislature are sufficient for	
57	the ensuing fiscal year.	
58	Notwithstanding any other provision of law	
59	to the contrary, the OGS Interchange and	
60	Transfer Authority and the IT Interchange	
61	and Transfer Authority as defined in the	
62	2019-20 state fiscal year state operations	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24779).

6		
7	Personal service--regular (50100)	5,172,000
8	Temporary service (50200)	60,000
9	Holiday/overtime compensation (50300)	288,000
10	Supplies and materials (57000)	660,000
11	Travel (54000)	188,000
12	Contractual services (51000)	1,778,000
13	Equipment (56000)	553,000
14	Fringe benefits (60000)	3,526,000
15	Indirect costs (58800)	179,000
16		-----
17	Program account subtotal	12,404,000
18		-----

19
20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451
23

24 For the direct and indirect costs of the
25 department of environmental conservation
26 associated with developing, implementing
27 and administering the operating permit
28 program, including suballocation to other
29 state departments and agencies.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts
32 appropriated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the
39 director of the budget.

40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 department of environmental conservation
46 contained in the aid to localities budget
47 bill, and (ii) the director of the budget
48 has determined that those aid to
49 localities appropriations as finally acted
50 on by the legislature are sufficient for
51 the ensuing fiscal year.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2019-20 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (24779).
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,575,000
2	Temporary service (50200)	151,000
3	Holiday/overtime compensation (50300)	47,000
4	Supplies and materials (57000)	317,000
5	Travel (54000)	116,000
6	Contractual services (51000)	1,922,000
7	Equipment (56000)	224,000
8	Fringe benefits (60000)	2,410,000
9	Indirect costs (58800)	122,000
10		-----
11	Program account subtotal	8,884,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Environmental Conservation Special Revenue Fund	
16	Environmental Regulatory Account - 21081	
17		
18	For services and expenses related to facili-	
19	ty compliance and monitoring including for	
20	concentrated animal feeding operations and	
21	dam safety.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts	
24	appropriated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the	
31	director of the budget.	
32	Notwithstanding any law to the contrary, no	
33	funds under this appropriation shall be	
34	available for certification or payment	
35	until (i) the legislature has finally	
36	acted upon the appropriations for the	
37	department of environmental conservation	
38	contained in the aid to localities budget	
39	bill, and (ii) the director of the budget	
40	has determined that those aid to	
41	localities appropriations as finally acted	
42	on by the legislature are sufficient for	
43	the ensuing fiscal year.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2019-20 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (24779).	
54		
55	Personal service--regular (50100)	1,792,000
56	Holiday/overtime compensation (50300)	3,000
57	Supplies and materials (57000)	74,000
58	Travel (54000)	70,000
59	Contractual services (51000)	47,000
60	Equipment (56000)	83,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	1,146,000
2	Indirect costs (58800)	62,000
3		-----
4	Program account subtotal	3,277,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Great Lakes Restoration Initiative Account - 21087	
10		
11	For services and expenses related to the	
12	Great Lakes restoration initiative for the	
13	purpose of sustainability and restoration	
14	projects in the Great Lakes basin. Pursu-	
15	ant to section 11 of the state finance	
16	law, the department is authorized to	
17	accept any monies from public corpo-	
18	rations, not-for-profit corporations and	
19	other non-governmental organizations for	
20	purposes of Great Lakes restoration,	
21	including suballocation to other state	
22	departments and agencies.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts	
25	appropriated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the	
32	director of the budget.	
33	Notwithstanding any law to the contrary, no	
34	funds under this appropriation shall be	
35	available for certification or payment	
36	until (i) the legislature has finally	
37	acted upon the appropriations for the	
38	department of environmental conservation	
39	contained in the aid to localities budget	
40	bill, and (ii) the director of the budget	
41	has determined that those aid to	
42	localities appropriations as finally acted	
43	on by the legislature are sufficient for	
44	the ensuing fiscal year.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2019-20 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (24779).	
55		
56	Contractual services (51000)	1,000,000
57		-----
58	Program account subtotal	1,000,000
59		-----
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Hazardous Substances Bulk Storage Account - 21061
4

5 For services and expenses related to article
6 40 of the environmental conservation law.
7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts
9 appropriated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the
16 director of the budget.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 department of environmental conservation
23 contained in the aid to localities budget
24 bill, and (ii) the director of the budget
25 has determined that those aid to
26 localities appropriations as finally acted
27 on by the legislature are sufficient for
28 the ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2019-20 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24779).

39		
40	Personal service--regular (50100)	78,000
41	Holiday/overtime compensation (50300)	14,000
42	Supplies and materials (57000)	20,000
43	Travel (54000)	15,000
44	Contractual services (51000)	32,000
45	Equipment (56000)	4,000
46	Fringe benefits (60000)	59,000
47	Indirect costs (58800)	3,000
48		-----
49	Program account subtotal	225,000
50		-----

51
52 Special Revenue Funds - Other
53 Environmental Conservation Special Revenue Fund
54 UST Trust Recovery Account - 21083
55

56 For services and expenses related to the
57 spills program including suballocation to
58 other state departments and agencies.
59 Notwithstanding any other provision of law
60 to the contrary, any of the amounts
61 appropriated herein may be increased or
62 decreased by interchange or transfer,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the
6 director of the budget.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 department of environmental conservation
13 contained in the aid to localities budget
14 bill, and (ii) the director of the budget
15 has determined that those aid to
16 localities appropriations as finally acted
17 on by the legislature are sufficient for
18 the ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24779).

29		
30	Personal service--regular (50100)	1,172,000
31	Holiday/overtime compensation (50300)	2,000
32	Fringe benefits (60000)	750,000
33	Indirect costs (58800)	38,000
34		-----
35	Program account subtotal	1,962,000
36		-----

37
38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Utility Environmental Regulation Account - 21064
41

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts
44 appropriated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49 to any department, agency or public
50 authority with the approval of the
51 director of the budget.

52 Notwithstanding any law to the contrary, no
53 funds under this appropriation shall be
54 available for certification or payment
55 until (i) the legislature has finally
56 acted upon the appropriations for the
57 department of environmental conservation
58 contained in the aid to localities budget
59 bill, and (ii) the director of the budget
60

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1 has determined that those aid to
 2 localities appropriations as finally acted
 3 on by the legislature are sufficient for
 4 the ensuing fiscal year.
 5 Notwithstanding any other provision of law
 6 to the contrary, direct and indirect
 7 expenses relating to the department of
 8 environmental conservation's participation
 9 in state energy policy proceedings, or
 10 certification proceedings pursuant to
 11 articles 7 or 10 of the public service
 12 law, shall be deemed expenses of the
 13 department of public service within the
 14 meaning of section 18-a of the public
 15 service law (24779).

16		
17	Personal service--regular (50100)	300,000
18	Fringe benefits (60000)	192,000
19	Indirect costs (58800)	10,000
20		-----
21	Program account subtotal	502,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Environmental Protection and Oil Spill Compensation Fund
 26 Department of Environmental Conservation Account - 21203
 27

28 For services and expenses for cleanup and
 29 removal of oil and chemical spills pursu-
 30 ant to chapter 845 of the laws of 1977.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts
 33 appropriated herein may be increased or
 34 decreased by interchange or transfer,
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the
 40 director of the budget.

41 Notwithstanding any law to the contrary, no
 42 funds under this appropriation shall be
 43 available for certification or payment
 44 until (i) the legislature has finally
 45 acted upon the appropriations for the
 46 department of environmental conservation
 47 contained in the aid to localities budget
 48 bill, and (ii) the director of the budget
 49 has determined that those aid to
 50 localities appropriations as finally acted
 51 on by the legislature are sufficient for
 52 the ensuing fiscal year.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2019-20 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated (24779).

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1	Personal service--regular (50100)	10,465,000
2	Temporary service (50200)	143,000
3	Holiday/overtime compensation (50300)	267,000
4	Supplies and materials (57000)	619,000
5	Travel (54000)	69,000
6	Contractual services (51000)	1,545,000
7	Equipment (56000)	681,000
8	Fringe benefits (60000)	6,945,000
9	Indirect costs (58800)	352,000
10		-----
11	Total amount available	21,086,000
12		-----

13
 14 Notwithstanding any law to the contrary, the
 15 funds authorized in subparagraph (i) of
 16 paragraph a of subdivision 1 of section
 17 186 of the navigation law related to oil
 18 spill prevention and training necessary to
 19 implement the oil spill prevention and
 20 training provisions of subdivision 3 of
 21 section 186 of the navigation law shall be
 22 administered by the department of environ-
 23 mental conservation.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts
 26 appropriated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the
 33 director of the budget.

34 Notwithstanding any law to the contrary, no
 35 funds under this appropriation shall be
 36 available for certification or payment
 37 until (i) the legislature has finally
 38 acted upon the appropriations for the
 39 department of environmental conservation
 40 contained in the aid to localities budget
 41 bill, and (ii) the director of the budget
 42 has determined that those aid to
 43 localities appropriations as finally acted
 44 on by the legislature are sufficient for
 45 the ensuing fiscal year.

46 For services and expenses related to petro-
 47 leum spill prevention, including but not
 48 limited to response or personal safety
 49 equipment and supplies; identification,
 50 mapping, and analysis of populations,
 51 environmentally sensitive areas, and
 52 resources at risk from spills of petroleum
 53 and related impacts; the development,
 54 implementation, and updating of contingen-
 55 cy plans, including geographic response
 56 plans; including personal service, nonper-
 57 sonal service and fringe benefits, includ-
 58 ing suballocation to other state depart-
 59 ments and agencies (25750).

60		
61	Supplies and materials (57000)	150,000
62	Travel (54000)	100,000

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1	Contractual services (51000)	730,000
2	Equipment (56000)	1,120,000
3		-----
4	Total amount available	2,100,000
5		-----

6
 7 For services and expenses related to the oil
 8 spill program, including suballocation to
 9 other state departments and agencies.

10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts
 12 appropriated herein may be increased or
 13 decreased by interchange or transfer,
 14 without limit, with any appropriation of
 15 any other department, agency or public
 16 authority or by transfer or suballocation
 17 to any department, agency or public
 18 authority with the approval of the
 19 director of the budget.

20 Notwithstanding any law to the contrary, no
 21 funds under this appropriation shall be
 22 available for certification or payment
 23 until (i) the legislature has finally
 24 acted upon the appropriations for the
 25 department of environmental conservation
 26 contained in the aid to localities budget
 27 bill, and (ii) the director of the budget
 28 has determined that those aid to
 29 localities appropriations as finally acted
 30 on by the legislature are sufficient for
 31 the ensuing fiscal year.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24792).

42		
43	Personal service--regular (50100)	1,181,000
44	Fringe benefits (60000)	756,000
45	Indirect costs (58800)	63,000
46		-----
47	Total amount available	2,000,000
48		-----
49	Program account subtotal	25,186,000
50		-----

51
 52 Special Revenue Funds - Other
 53 New York Great Lakes Protection Fund
 54 Great Lakes Protection Account - 22851
 55

56 For services and expenses funded by the
 57 Great Lakes protection fund, pursuant to
 58 chapter 148 of the laws of 1990 and
 59 section 97-ee of the state finance law,
 60 including suballocation to other state
 61 departments and agencies including the
 62 state university of New York.

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 department of environmental conservation
 17 contained in the aid to localities budget
 18 bill, and (ii) the director of the budget
 19 has determined that those aid to
 20 localities appropriations as finally acted
 21 on by the legislature are sufficient for
 22 the ensuing fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (24779).

34	Personal service--regular (50100)	87,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	7,000
37	Travel (54000)	43,000
38	Contractual services (51000)	762,000
39	Fringe benefits (60000)	58,000
40	Indirect costs (58800)	3,000
41		-----
42	Program account subtotal	963,000
43		-----

44
 45 Special Revenue Funds - Other
 46 Sewage Treatment Program Management and Administration
 47 Fund
 48 ENCON Administration Account - 21002
 49

50 For services and expenses for administration
 51 of the water pollution control revolving
 52 fund and related water quality activities
 53 as permitted by law, including suballo-
 54 cation to the environmental facilities
 55 corporation.

56 Notwithstanding any other provision of law
 57 to the contrary, any of the amounts
 58 appropriated herein may be increased or
 59 decreased by interchange or transfer,
 60 without limit, with any appropriation of
 61 any other department, agency or public
 62 authority or by transfer or suballocation

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1 to any department, agency or public
 2 authority with the approval of the
 3 director of the budget.
 4 Notwithstanding any law to the contrary, no
 5 funds under this appropriation shall be
 6 available for certification or payment
 7 until (i) the legislature has finally
 8 acted upon the appropriations for the
 9 department of environmental conservation
 10 contained in the aid to localities budget
 11 bill, and (ii) the director of the budget
 12 has determined that those aid to
 13 localities appropriations as finally acted
 14 on by the legislature are sufficient for
 15 the ensuing fiscal year.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (24779).

26		
27	Personal service--regular (50100)	524,000
28	Holiday/overtime compensation (50300)	24,000
29	Supplies and materials (57000)	32,000
30	Fringe benefits (60000)	350,000
31		-----
32	Program account subtotal	930,000
33		-----
34		
35	ENVIRONMENTAL ENFORCEMENT PROGRAM	70,290,000
36		-----

37
 38 General Fund
 39 State Purposes Account - 10050

40
 41 For services and expenses of the enforcement
 42 program, including suballocation to other
 43 state departments and agencies.
 44 Notwithstanding any other provision of law
 45 to the contrary, any of the amounts
 46 appropriated herein may be increased or
 47 decreased by interchange or transfer,
 48 without limit, with any appropriation of
 49 any other department, agency or public
 50 authority or by transfer or suballocation
 51 to any department, agency or public
 52 authority with the approval of the
 53 director of the budget.

54 Notwithstanding any law to the contrary, no
 55 funds under this appropriation shall be
 56 available for certification or payment
 57 until (i) the legislature has finally
 58 acted upon the appropriations for the
 59 department of environmental conservation
 60 contained in the aid to localities budget
 61 bill, and (ii) the director of the budget
 62 has determined that those aid to

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1 localities appropriations as finally acted
 2 on by the legislature are sufficient for
 3 the ensuing fiscal year.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2019-20 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24793).
 14

15 Personal service--regular (50100)	29,090,000
16 Temporary service (50200)	361,000
17 Holiday/overtime compensation (50300)	5,439,000
18 Supplies and materials (57000)	344,000
19 Travel (54000)	31,000
20 Contractual services (51000)	614,000
21 Equipment (56000)	34,000
22	-----
23 Total amount available	35,913,000
24	-----

25
 26 For services and expenses of the implementa-
 27 tion of the New York city watershed agree-
 28 ment for activities including, but not
 29 limited to enforcement, water quality
 30 monitoring, technical assistance, estab-
 31 lishing a master plan and zoning incentive
 32 award program, providing grants to munici-
 33 palities for reimbursement of planning and
 34 zoning activities, and establishing a
 35 watershed inspector general's office,
 36 including suballocation to the departments
 37 of health, state and law. Notwithstanding
 38 any other provision of law to the contra-
 39 ry, the director of the budget is hereby
 40 authorized to transfer up to \$800,000 of
 41 this appropriation to local assistance to
 42 the department of state for water quality
 43 planning and implementation of competitive
 44 grants to municipalities within the New
 45 York City watershed for the purpose of
 46 maintaining the filtration avoidance
 47 determination issued by the United States
 48 environmental protection agency.
 49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts
 51 appropriated herein may be increased or
 52 decreased by interchange or transfer,
 53 without limit, with any appropriation of
 54 any other department, agency or public
 55 authority or by transfer or suballocation
 56 to any department, agency or public
 57 authority with the approval of the
 58 director of the budget.
 59 Notwithstanding any law to the contrary, no
 60 funds under this appropriation shall be
 61 available for certification or payment
 62 until (i) the legislature has finally

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1 acted upon the appropriations for the
 2 department of environmental conservation
 3 contained in the aid to localities budget
 4 bill, and (ii) the director of the budget
 5 has determined that those aid to
 6 localities appropriations as finally acted
 7 on by the legislature are sufficient for
 8 the ensuing fiscal year.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (24794).

19		
20	Personal service--regular (50100)	3,771,000
21	Temporary service (50200)	73,000
22	Holiday/overtime compensation (50300)	3,000
23	Supplies and materials (57000)	33,000
24	Travel (54000)	20,000
25	Contractual services (51000)	555,000
26	Equipment (56000)	10,000
27		-----
28	Total amount available	4,465,000
29		-----
30	Program account subtotal	40,378,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Conservation Fund	
35	Conservation Fund Account - 21150	
36		
37	For services and expenses of the enforcement	
38	program (24793).	
39		
40	Supplies and materials (57000)	633,000
41	Contractual services (51000)	1,043,000
42		-----
43	Program account subtotal	1,676,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	ENCON-Seized Assets Account - 21052	
49		
50	For services and expenses of the environ-	
51	mental enforcement program in accordance	
52	with a programmatic and financial plan to	
53	be approved by the director of the budget.	
54	The amounts appropriated herein may be	
55	interchanged or transferred without limit	
56	with any department of environmental	
57	conservation asset seizure or asset	
58	forfeiture special revenue account.	
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts	
61	appropriated herein may be increased or	
62	decreased by interchange or transfer,	

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1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the
6 director of the budget.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 department of environmental conservation
13 contained in the aid to localities budget
14 bill, and (ii) the director of the budget
15 has determined that those aid to
16 localities appropriations as finally acted
17 on by the legislature are sufficient for
18 the ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24793).

29		
30	Supplies and materials (57000)	53,000
31	Contractual services (51000)	79,000
32	Equipment (56000)	182,000
33		-----
34	Program account subtotal	314,000
35		-----

36
37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Environmental Regulatory Account - 21081
40

41 For services and expenses of the environ-
42 mental enforcement program, including
43 suballocation to other state departments
44 and agencies.

45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts
47 appropriated herein may be increased or
48 decreased by interchange or transfer,
49 without limit, with any appropriation of
50 any other department, agency or public
51 authority or by transfer or suballocation
52 to any department, agency or public
53 authority with the approval of the
54 director of the budget.

55 Notwithstanding any law to the contrary, no
56 funds under this appropriation shall be
57 available for certification or payment
58 until (i) the legislature has finally
59 acted upon the appropriations for the
60 department of environmental conservation
61 contained in the aid to localities budget
62 bill, and (ii) the director of the budget

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1 has determined that those aid to
 2 localities appropriations as finally acted
 3 on by the legislature are sufficient for
 4 the ensuing fiscal year.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24793).

15		
16	Personal service--regular (50100)	10,051,000
17	Temporary service (50200)	121,000
18	Holiday/overtime compensation (50300)	850,000
19	Supplies and materials (57000)	1,148,000
20	Travel (54000)	379,000
21	Contractual services (51000)	2,245,000
22	Equipment (56000)	267,000
23	Fringe benefits (60000)	7,039,000
24	Indirect costs (58800)	378,000
25		-----
26	Program account subtotal	22,478,000
27		-----

28
 29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Public Safety Recovery Account - 21077
 32

33 For services and expenses related to fire
 34 suppression, homeland security and other
 35 public safety activities. This includes
 36 access to miscellaneous special revenue
 37 receipts associated with the pass-thru of
 38 funds from federal agencies/departments in
 39 conjunction with public safety or homeland
 40 security purposes. Specifically, access to
 41 funds deposited into this account from the
 42 Port Authority of New York/New Jersey, in
 43 their capacity as fiduciary agency for
 44 federal agencies/departments.

45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts
 47 appropriated herein may be increased or
 48 decreased by interchange or transfer,
 49 without limit, with any appropriation of
 50 any other department, agency or public
 51 authority or by transfer or suballocation
 52 to any department, agency or public
 53 authority with the approval of the
 54 director of the budget.

55 Notwithstanding any law to the contrary, no
 56 funds under this appropriation shall be
 57 available for certification or payment
 58 until (i) the legislature has finally
 59 acted upon the appropriations for the
 60 department of environmental conservation
 61 contained in the aid to localities budget
 62 bill, and (ii) the director of the budget

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1 has determined that those aid to
 2 localities appropriations as finally acted
 3 on by the legislature are sufficient for
 4 the ensuing fiscal year.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24793).

15		
16	Supplies and materials (57000)	24,000
17	Travel (54000)	24,000
18	Contractual services (51000)	27,000
19	Equipment (56000)	37,000
20		-----
21	Program account subtotal	112,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Utility Environmental Regulation Account - 21064
 27

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts
 30 appropriated herein may be increased or
 31 decreased by interchange or transfer,
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the
 37 director of the budget.

38 Notwithstanding any law to the contrary, no
 39 funds under this appropriation shall be
 40 available for certification or payment
 41 until (i) the legislature has finally
 42 acted upon the appropriations for the
 43 department of environmental conservation
 44 contained in the aid to localities budget
 45 bill, and (ii) the director of the budget
 46 has determined that those aid to
 47 localities appropriations as finally acted
 48 on by the legislature are sufficient for
 49 the ensuing fiscal year.

50 Notwithstanding any other provision of law
 51 to the contrary, direct and indirect
 52 expenses relating to the department of
 53 environmental conservation's participation
 54 in state energy policy proceedings, or
 55 certification proceedings pursuant to
 56 articles 7 or 10 of the public service
 57 law, shall be deemed expenses of the
 58 department of public service within the
 59 meaning of section 18-a of the public
 60 service law (24793).

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1	Personal service--regular (50100)	700,000
2	Fringe benefits (60000)	448,000
3	Indirect costs (58800)	23,000
4		-----
5	Program account subtotal	1,171,000
6		-----

7
8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Waste Management and Cleanup Account - 21053
11

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the
30 director of the budget.

31 Notwithstanding any law to the contrary, no
32 funds under this appropriation shall be
33 available for certification or payment
34 until (i) the legislature has finally
35 acted upon the appropriations for the
36 department of environmental conservation
37 contained in the aid to localities budget
38 bill, and (ii) the director of the budget
39 has determined that those aid to
40 localities appropriations as finally acted
41 on by the legislature are sufficient for
42 the ensuing fiscal year.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2019-20 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated.

54	Personal service--regular (50100)	1,846,000
55	Holiday/overtime compensation (50300)	135,000
56	Supplies and materials (57000)	265,000
57	Travel (54000)	65,000
58	Contractual services (51000)	195,000
59	Equipment (56000)	75,000

60

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1	Fringe benefits (60000)	1,266,000
2	Indirect costs (58800)	64,000
3		-----
4	Program account subtotal	3,911,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	DEC Equitable Sharing Agreement - Justice Account - 22231	
10		
11	For services and expenses of the environ-	
12	mental enforcement program in accordance	
13	with a programmatic and financial plan to	
14	be approved by the director of the budget.	
15	The amounts appropriated herein may be	
16	interchanged or transferred without limit	
17	with any department of environmental	
18	conservation asset seizure or asset	
19	forfeiture special revenue account.	
20	Notwithstanding any other provision of law	
21	to the contrary, any of the amounts	
22	appropriated herein may be increased or	
23	decreased by interchange or transfer,	
24	without limit, with any appropriation of	
25	any other department, agency or public	
26	authority or by transfer or suballocation	
27	to any department, agency or public	
28	authority with the approval of the	
29	director of the budget.	
30	Notwithstanding any law to the contrary, no	
31	funds under this appropriation shall be	
32	available for certification or payment	
33	until (i) the legislature has finally	
34	acted upon the appropriations for the	
35	department of environmental conservation	
36	contained in the aid to localities budget	
37	bill, and (ii) the director of the budget	
38	has determined that those aid to	
39	localities appropriations as finally acted	
40	on by the legislature are sufficient for	
41	the ensuing fiscal year.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2019-20 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated (24793).	
52		
53	Supplies and materials (57000)	34,000
54	Contractual services (51000)	50,000
55	Equipment (56000)	116,000
56		-----
57	Program account subtotal	200,000
58		-----
59		
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 DEC Equitable Sharing Agreement - Treasury Account - 22232
 4
 5 For services and expenses of the environ-
 6 mental enforcement program in accordance
 7 with a programmatic and financial plan to
 8 be approved by the director of the budget.
 9 The amounts appropriated herein may be
 10 interchanged or transferred without limit
 11 with any department of environmental
 12 conservation asset seizure or asset
 13 forfeiture special revenue account.
 14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts
 16 appropriated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the
 23 director of the budget.
 24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 department of environmental conservation
 30 contained in the aid to localities budget
 31 bill, and (ii) the director of the budget
 32 has determined that those aid to
 33 localities appropriations as finally acted
 34 on by the legislature are sufficient for
 35 the ensuing fiscal year.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2019-20 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24793).
 46
 47 Supplies and materials (57000) 8,500
 48 Contractual services (51000) 12,500
 49 Equipment (56000) 29,000
 50 -----
 51 Program account subtotal 50,000
 52 -----
 53
 54 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 84,224,000
 55 -----
 56
 57 General Fund
 58 State Purposes Account - 10050
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses of the fish, wild-
 2 life and marine resources program, includ-
 3 ing suballocation to other state depart-
 4 ments and agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer,
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.

15 Notwithstanding any law to the contrary, no
 16 funds under this appropriation shall be
 17 available for certification or payment
 18 until (i) the legislature has finally
 19 acted upon the appropriations for the
 20 department of environmental conservation
 21 contained in the aid to localities budget
 22 bill, and (ii) the director of the budget
 23 has determined that those aid to
 24 localities appropriations as finally acted
 25 on by the legislature are sufficient for
 26 the ensuing fiscal year.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24717).

37

38 Personal service--regular (50100)	5,348,000
39 Temporary service (50200)	434,000
40 Holiday/overtime compensation (50300)	58,000
41 Supplies and materials (57000)	1,003,000
42 Travel (54000)	54,000
43 Contractual services (51000)	5,597,000
44 Equipment (56000)	62,000
45	-----
46 Total amount available	12,556,000
47	-----

48
 49 For services and expenses related to the
 50 natural resource damages program.

51 Notwithstanding any other provision of law
 52 to the contrary, any of the amounts
 53 appropriated herein may be increased or
 54 decreased by interchange or transfer,
 55 without limit, with any appropriation of
 56 any other department, agency or public
 57 authority or by transfer or suballocation
 58 to any department, agency or public
 59 authority with the approval of the
 60 director of the budget.

61 Notwithstanding any law to the contrary, no
 62 funds under this appropriation shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 department of environmental conservation
 5 contained in the aid to localities budget
 6 bill, and (ii) the director of the budget
 7 has determined that those aid to
 8 localities appropriations as finally acted
 9 on by the legislature are sufficient for
 10 the ensuing fiscal year.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24795).

21		
22	Personal service--regular (50100)	421,000
23	Holiday/overtime compensation (50300)	5,000
24	Travel (54000)	7,000
25	Contractual services (51000)	2,000
26		-----
27	Total amount available	435,000
28		-----
29	Program account subtotal	12,991,000
30		-----

31
 32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Environmental Conservation Fish, Wildlife, and
 35 Marine Grants Account - 25334
 36

37 For services and expenses related to fish
 38 and wildlife purposes, including the Lake
 39 Champlain sea lamprey control. A portion
 40 of these funds may be transferred to aid
 41 to localities and may be suballocated to
 42 other state departments and agencies
 43 (24717).
 44

45	Personal service (50000)	9,898,000
46	Nonpersonal service (57050)	12,068,000
47	Fringe benefits (60090)	6,034,000
48		-----
49	Program account subtotal	28,000,000
50		-----

51
 52 Special Revenue Funds - Other
 53 Conservation Fund
 54 Conservation Fund Account - 21150
 55

56 For services and expenses of the fish, wild-
 57 life and marine resources program, includ-
 58 ing suballocation to other state depart-
 59 ments and agencies (24717).
 60

61	Personal service--regular (50100)	16,445,000
62	Temporary service (50200)	1,393,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300)	663,000
2	Supplies and materials (57000)	2,502,000
3	Travel (54000)	299,000
4	Contractual services (51000)	2,065,000
5	Equipment (56000)	397,000
6	Fringe benefits (60000)	11,815,000
7	Indirect costs (58800)	598,000
8		-----
9	Total amount available	36,177,000
10		-----
11		
12	For services and expenses for return a gift	
13	to wildlife program projects pursuant to	
14	chapter 4 of the laws of 1982 (24796).	
15		
16	Contractual services (51000)	700,000
17		-----
18		
19	For services and expenses related to the	
20	operation and maintenance of the depart-	
21	ment of environmental conservation's auto-	
22	mated computer license system (24797).	
23		
24	Contractual services (51000)	500,000
25		-----
26		
27	For services and expenses related to the	
28	federal electronic duck stamp act of 2005	
29	(24798).	
30		
31	Contractual services (51000)	480,000
32		-----
33	Program account subtotal	37,857,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Conservation Fund	
38	Guides License Account - 21153	
39		
40	For services and expenses related to the	
41	fish, wildlife and marine resources	
42	program (24717).	
43		
44	Personal service--regular (50100)	53,000
45	Holiday/overtime compensation (50300)	8,000
46	Supplies and materials (57000)	22,000
47	Contractual services (51000)	7,000
48	Equipment (56000)	5,000
49	Fringe benefits (60000)	39,000
50	Indirect costs (58800)	2,000
51		-----
52	Program account subtotal	136,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Conservation Fund	
57	Marine Resources Account - 21151	
58		
59	For services and expenses related to the	
60	fish, wildlife and marine resources	
61	program (24717).	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	328,000
2	Temporary service (50200)	326,000
3	Holiday/overtime compensation (50300)	41,000
4	Supplies and materials (57000)	596,000
5	Travel (54000)	43,000
6	Contractual services (51000)	1,574,000
7	Equipment (56000)	70,000
8	Fringe benefits (60000)	444,000
9	Indirect costs (58800)	23,000
10		-----
11	Program account subtotal	3,445,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Conservation Fund	
16	Migratory Bird Account - 21152	
17		
18	For administrative services and expenses	
19	including the acquisition, preservation,	
20	improvement and development of wetlands	
21	and access sites within the state.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts	
24	appropriated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the	
31	director of the budget.	
32	Notwithstanding any law to the contrary, no	
33	funds under this appropriation shall be	
34	available for certification or payment	
35	until (i) the legislature has finally	
36	acted upon the appropriations for the	
37	department of environmental conservation	
38	contained in the aid to localities budget	
39	bill, and (ii) the director of the budget	
40	has determined that those aid to	
41	localities appropriations as finally acted	
42	on by the legislature are sufficient for	
43	the ensuing fiscal year.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2019-20 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (24717).	
54		
55	Contractual services (51000)	37,000
56		-----
57	Program account subtotal	37,000
58		-----
59		
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Surf Clam/Ocean Quahog Account - 21155
 4
 5 For services and expenses related to surf
 6 clam and ocean quahog programs (24717).
 7
 8 Temporary service (50200) 62,000
 9 Holiday/overtime compensation (50300) 9,000
 10 Supplies and materials (57000) 2,000
 11 Travel (54000) 2,000
 12 Contractual services (51000) 105,000
 13 Equipment (56000) 4,000
 14 Fringe benefits (60000) 44,000
 15 Indirect costs (58800) 3,000
 16 -----
 17 Program account subtotal 231,000
 18 -----
 19
 20 Special Revenue Funds - Other
 21 Conservation Fund
 22 Venison Donation Account - 21157
 23
 24 For services and expenses related to the
 25 fish, wildlife and marine resources
 26 program (24717).
 27
 28 Contractual services (51000) 116,000
 29 -----
 30 Program account subtotal 116,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Environmental Regulatory Account - 21081
 36
 37 For services and expenses related to
 38 stewardship of state lands and facilities.
 39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts
 41 appropriated herein may be increased or
 42 decreased by interchange or transfer,
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the
 48 director of the budget.
 49 Notwithstanding any law to the contrary, no
 50 funds under this appropriation shall be
 51 available for certification or payment
 52 until (i) the legislature has finally
 53 acted upon the appropriations for the
 54 department of environmental conservation
 55 contained in the aid to localities budget
 56 bill, and (ii) the director of the budget
 57 has determined that those aid to
 58 localities appropriations as finally acted
 59 on by the legislature are sufficient for
 60 the ensuing fiscal year.
 61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2019-20 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (24717).

9

10 Personal service--regular (50100)	421,000
11 Holiday/overtime compensation (50300)	3,000
12 Supplies and materials (57000)	33,000
13 Travel (54000)	31,000
14 Contractual services (51000)	23,000
15 Equipment (56000)	52,000
16 Fringe benefits (60000)	271,000
17 Indirect costs (58800)	14,000
18	-----
19 Program account subtotal	848,000
20	-----

21
22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 Marine and Coastal Account - 21055
25

26 For services and expenses related to conser-
27 vation, research, and education projects
28 relating to the marine and coastal
29 district of New York.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts
32 appropriated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the
39 director of the budget.

40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 department of environmental conservation
46 contained in the aid to localities budget
47 bill, and (ii) the director of the budget
48 has determined that those aid to
49 localities appropriations as finally acted
50 on by the legislature are sufficient for
51 the ensuing fiscal year.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2019-20 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (24717).
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Contractual services (51000)	63,000
2		-----
3	Program account subtotal	63,000
4		-----

5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 DEC - Miscellaneous Gifts Account

9
10 For services and expenses related to the
11 fish, wildlife and marine resources
12 program.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts
15 appropriated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the
22 director of the budget.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 department of environmental conservation
29 contained in the aid to localities budget
30 bill, and (ii) the director of the budget
31 has determined that those aid to
32 localities appropriations as finally acted
33 on by the legislature are sufficient for
34 the ensuing fiscal year.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2019-20 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45		
46	Contractual services (51000)	500,000
47		-----
48	Program account subtotal	500,000
49		-----

50		
51	FOREST AND LAND RESOURCES PROGRAM	65,282,000
52		-----

53
54 General Fund
55 State Purposes Account - 10050

56
57 For services and expenses of the forest and
58 land resources program, including suballo-
59 cation to other state departments and
60 agencies.

61 Notwithstanding any other provision of law
62 to the contrary, any of the amounts

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 appropriated herein may be increased or
2 decreased by interchange or transfer,
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the
8 director of the budget.

9 Notwithstanding any law to the contrary, no
10 funds under this appropriation shall be
11 available for certification or payment
12 until (i) the legislature has finally
13 acted upon the appropriations for the
14 department of environmental conservation
15 contained in the aid to localities budget
16 bill, and (ii) the director of the budget
17 has determined that those aid to
18 localities appropriations as finally acted
19 on by the legislature are sufficient for
20 the ensuing fiscal year.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2019-20 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24799).

31		
32	Personal service--regular (50100)	23,686,000
33	Temporary service (50200)	210,000
34	Holiday/overtime compensation (50300)	1,583,000
35	Supplies and materials (57000)	540,000
36	Travel (54000)	149,000
37	Contractual services (51000)	1,913,000
38	Equipment (56000)	76,000
39		-----
40	Program account subtotal	28,157,000
41		-----

42
43 Special Revenue Funds - Federal
44 Federal USDA-Food and Nutrition Services Fund
45 Federal Environmental Conservation USDA Account - 25007

46
47 For services and expenses related to the
48 federal environmental conservation lands
49 and forest grants. A portion of these
50 funds may be transferred to aid to locali-
51 ties and may be suballocated to other
52 state departments and agencies (24800).

53		
54	Personal service (50000)	1,050,000
55	Nonpersonal service (57050)	3,308,000
56	Fringe benefits (60090)	642,000
57		-----
58	Program account subtotal	5,000,000
59		-----

60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Conservation Fund
3 Outdoor Recreation and Trail Maintenance Account - 21158
4
5 For services and expenses of the forest and
6 land resources program, including trans-
7 fers to aid to localities or suballocation
8 to other state departments and agencies.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2019-20 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (24799).
19
20 Supplies and materials (57000) 5,000
21 -----
22 Program account subtotal 5,000
23 -----
24
25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 ENCON-Seized Assets Account - 21052
28
29 For services and expenses of the environ-
30 mental enforcement program in accordance
31 with a programmatic and financial plan to
32 be approved by the director of the budget.
33 The amounts appropriated herein may be
34 interchanged or transferred without limit
35 with any department of environmental
36 conservation asset seizure or asset
37 forfeiture special revenue account.
38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts
40 appropriated herein may be increased or
41 decreased by interchange or transfer,
42 without limit, with any appropriation of
43 any other department, agency or public
44 authority or by transfer or suballocation
45 to any department, agency or public
46 authority with the approval of the
47 director of the budget.
48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment
51 until (i) the legislature has finally
52 acted upon the appropriations for the
53 department of environmental conservation
54 contained in the aid to localities budget
55 bill, and (ii) the director of the budget
56 has determined that those aid to
57 localities appropriations as finally acted
58 on by the legislature are sufficient for
59 the ensuing fiscal year.
60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24799).
 8

9	Supplies and materials (57000)	53,000
10	Contractual services (51000)	53,000
11	Equipment (56000)	104,000
12		-----
13	Program account subtotal	210,000
14		-----

15
 16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Environmental Regulatory Account - 21081
 19

20 For services and expenses related to
 21 stewardship of state lands and facilities.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts
 24 appropriated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the
 31 director of the budget.

32 Notwithstanding any law to the contrary, no
 33 funds under this appropriation shall be
 34 available for certification or payment
 35 until (i) the legislature has finally
 36 acted upon the appropriations for the
 37 department of environmental conservation
 38 contained in the aid to localities budget
 39 bill, and (ii) the director of the budget
 40 has determined that those aid to
 41 localities appropriations as finally acted
 42 on by the legislature are sufficient for
 43 the ensuing fiscal year.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2019-20 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated (24799).
 54

55	Personal service--regular (50100)	454,000
56	Holiday/overtime compensation (50300)	3,000
57	Supplies and materials (57000)	54,000
58	Travel (54000)	39,000
59	Contractual services (51000)	26,000
60	Equipment (56000)	61,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	292,000
2	Indirect costs (58800)	16,000
3		-----
4	Program account subtotal	945,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Mined Land Reclamation Account - 21084	
10		
11	For services and expenses related to the	
12	forest and land resources program.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts	
15	appropriated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the	
22	director of the budget.	
23	Notwithstanding any law to the contrary, no	
24	funds under this appropriation shall be	
25	available for certification or payment	
26	until (i) the legislature has finally	
27	acted upon the appropriations for the	
28	department of environmental conservation	
29	contained in the aid to localities budget	
30	bill, and (ii) the director of the budget	
31	has determined that those aid to	
32	localities appropriations as finally acted	
33	on by the legislature are sufficient for	
34	the ensuing fiscal year.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2019-20 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (24799).	
45		
46	Personal service--regular (50100)	2,140,000
47	Temporary service (50200)	69,000
48	Holiday/overtime compensation (50300)	19,000
49	Supplies and materials (57000)	151,000
50	Travel (54000)	27,000
51	Contractual services (51000)	128,000
52	Equipment (56000)	73,000
53	Fringe benefits (60000)	1,423,000
54	Indirect costs (58800)	72,000
55		-----
56	Program account subtotal	4,102,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Environmental Conservation Special Revenue Fund	
61	Natural Resources Account - 21082	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses of the forest and
 2 land resources program, including suballo-
 3 cation to other state departments and
 4 agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer,
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.

15 Notwithstanding any law to the contrary, no
 16 funds under this appropriation shall be
 17 available for certification or payment
 18 until (i) the legislature has finally
 19 acted upon the appropriations for the
 20 department of environmental conservation
 21 contained in the aid to localities budget
 22 bill, and (ii) the director of the budget
 23 has determined that those aid to
 24 localities appropriations as finally acted
 25 on by the legislature are sufficient for
 26 the ensuing fiscal year.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24799).

37		
38	Personal service--regular (50100)	3,089,000
39	Temporary service (50200)	987,000
40	Holiday/overtime compensation (50300)	93,000
41	Supplies and materials (57000)	490,000
42	Travel (54000)	54,000
43	Contractual services (51000)	671,000
44	Equipment (56000)	137,000
45	Fringe benefits (60000)	2,663,000
46	Indirect costs (58800)	135,000
47		-----
48	Program account subtotal	8,319,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Environmental Conservation Special Revenue Fund
 53 Oil and Gas Account - 21054

54
 55 For services and expenses related to the
 56 forest and land resources program.
 57 Notwithstanding any other provision of law
 58 to the contrary, any of the amounts
 59 appropriated herein may be increased or
 60 decreased by interchange or transfer,
 61 without limit, with any appropriation of
 62 any other department, agency or public

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1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the
4 director of the budget.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 department of environmental conservation
11 contained in the aid to localities budget
12 bill, and (ii) the director of the budget
13 has determined that those aid to
14 localities appropriations as finally acted
15 on by the legislature are sufficient for
16 the ensuing fiscal year.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2019-20 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (24799).

28	Contractual services (51000)	285,000
29		-----
30	Program account subtotal	285,000
31		-----

32
33 Special Revenue Funds - Other
34 Environmental Conservation Special Revenue Fund
35 Recreation Account - 21067
36

37 For services and expenses related to the
38 administration and operation of the forest
39 and land resources program, including
40 transfers to aid to localities or suballo-
41 cation to other state departments and
42 agencies, providing that moneys hereby
43 appropriated shall be available to the
44 program net of refunds, rebates,
45 reimbursements and credits and deductions
46 taken by contractors for fees associated
47 with recreational and environmental
48 programs and facilities.

49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts
51 appropriated herein may be increased or
52 decreased by interchange or transfer,
53 without limit, with any appropriation of
54 any other department, agency or public
55 authority or by transfer or suballocation
56 to any department, agency or public
57 authority with the approval of the
58 director of the budget.

59 Notwithstanding any law to the contrary, no
60 funds under this appropriation shall be
61 available for certification or payment
62 until (i) the legislature has finally

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STATE OPERATIONS 2019-20

1 acted upon the appropriations for the
 2 department of environmental conservation
 3 contained in the aid to localities budget
 4 bill, and (ii) the director of the budget
 5 has determined that those aid to
 6 localities appropriations as finally acted
 7 on by the legislature are sufficient for
 8 the ensuing fiscal year.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (24799).

19		
20	Personal service--regular (50100)	1,171,000
21	Temporary service (50200)	7,767,000
22	Holiday/overtime compensation (50300)	821,000
23	Supplies and materials (57000)	3,022,000
24	Travel (54000)	7,000
25	Contractual services (51000)	2,649,000
26	Equipment (56000)	116,000
27	Fringe benefits (60000)	2,140,000
28	Indirect costs (58800)	316,000
29		-----
30	Program account subtotal	18,009,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	DEC Equitable Sharing Agreement - Justice Account - 22231	
36		

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STATE OPERATIONS 2019-20

1 bill, and (ii) the director of the budget
 2 has determined that those aid to
 3 localities appropriations as finally acted
 4 on by the legislature are sufficient for
 5 the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24799).

17	Supplies and materials (57000)	50,000
18	Contractual services (51000)	50,000
19	Equipment (56000)	100,000
20		-----
21	Program account subtotal	200,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 DEC Equitable Sharing Agreement - Treasury Account - 22232
 27

28 For services and expenses of the environ-
 29 mental enforcement program in accordance
 30 with a programmatic and financial plan to
 31 be approved by the director of the budget.
 32 The amounts appropriated herein may be
 33 interchanged or transferred without limit
 34 with any department of environmental
 35 conservation asset seizure or asset
 36 forfeiture special revenue account.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts
 39 appropriated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency or public
 43 authority or by transfer or suballocation
 44 to any department, agency or public
 45 authority with the approval of the
 46 director of the budget.

47 Notwithstanding any law to the contrary, no
 48 funds under this appropriation shall be
 49 available for certification or payment
 50 until (i) the legislature has finally
 51 acted upon the appropriations for the
 52 department of environmental conservation
 53 contained in the aid to localities budget
 54 bill, and (ii) the director of the budget
 55 has determined that those aid to
 56 localities appropriations as finally acted
 57 on by the legislature are sufficient for
 58 the ensuing fiscal year.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

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1 2019-20 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24799).
 7

8	Supplies and materials (57000)	12,500
9	Contractual services (51000)	12,500
10	Equipment (56000)	25,000
11		-----
12	Program account subtotal	50,000
13		-----
14		
15	OPERATIONS PROGRAM	32,468,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses of the operations	
22	program, including suballocation to other	
23	state departments and agencies.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts	
26	appropriated herein may be increased or	
27	decreased by interchange or transfer,	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the	
33	director of the budget.	
34	Notwithstanding any law to the contrary, no	
35	funds under this appropriation shall be	
36	available for certification or payment	
37	until (i) the legislature has finally	
38	acted upon the appropriations for the	
39	department of environmental conservation	
40	contained in the aid to localities budget	
41	bill, and (ii) the director of the budget	
42	has determined that those aid to	
43	localities appropriations as finally acted	
44	on by the legislature are sufficient for	
45	the ensuing fiscal year.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2019-20 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (81003). 56	
57	Personal service--regular (50100)	9,104,000
58	Temporary service (50200)	414,000
59	Holiday/overtime compensation (50300)	181,000
60	Supplies and materials (57000)	3,574,000
61	Travel (54000)	289,000
62	Contractual services (51000)	3,139,000

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1	Equipment (56000)	1,097,000
2		-----
3	Program account subtotal	17,798,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9		
10	For services and expenses of the operations	
11	program (81003).	
12		
13	Personal service--regular (50100)	633,000
14	Holiday/overtime compensation (50300)	3,000
15	Supplies and materials (57000)	965,000
16	Travel (54000)	34,000
17	Contractual services (51000)	871,000
18	Fringe benefits (60000)	407,000
19	Indirect costs (58800)	21,000
20		-----
21	Program account subtotal	2,934,000
22		-----

23

24 Special Revenue Funds - Other

25 Environmental Conservation Special Revenue Fund

26 Energy Efficient Rebate Account - 21051

27

28 For services and expenses related to energy

29 rebate activities.

30 Notwithstanding any other provision of law

31 to the contrary, any of the amounts

32 appropriated herein may be increased or

33 decreased by interchange or transfer,

34 without limit, with any appropriation of

35 any other department, agency or public

36 authority or by transfer or suballocation

37 to any department, agency or public

38 authority with the approval of the

39 director of the budget.

40 Notwithstanding any law to the contrary, no

41 funds under this appropriation shall be

42 available for certification or payment

43 until (i) the legislature has finally

44 acted upon the appropriations for the

45 department of environmental conservation

46 contained in the aid to localities budget

47 bill, and (ii) the director of the budget

48 has determined that those aid to

49 localities appropriations as finally acted

50 on by the legislature are sufficient for

51 the ensuing fiscal year.

52 Notwithstanding any other provision of law

53 to the contrary, the OGS Interchange and

54 Transfer Authority and the IT Interchange

55 and Transfer Authority as defined in the

56 2019-20 state fiscal year state operations

57 appropriation for the budget division

58 program of the division of the budget, are

59 deemed fully incorporated herein and a

60 part of this appropriation as if fully

61 stated (81003).

62

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1	Contractual services (51000)	105,000
2		-----
3	Program account subtotal	105,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Environmental Regulatory Account - 21081	
9		
10	For services and expenses related to	
11	stewardship of state lands and facilities.	
12	Notwithstanding any other provision of law	
13	to the contrary, any of the amounts	
14	appropriated herein may be increased or	
15	decreased by interchange or transfer,	
16	without limit, with any appropriation of	
17	any other department, agency or public	
18	authority or by transfer or suballocation	
19	to any department, agency or public	
20	authority with the approval of the	
21	director of the budget.	
22	Notwithstanding any law to the contrary, no	
23	funds under this appropriation shall be	
24	available for certification or payment	
25	until (i) the legislature has finally	
26	acted upon the appropriations for the	
27	department of environmental conservation	
28	contained in the aid to localities budget	
29	bill, and (ii) the director of the budget	
30	has determined that those aid to	
31	localities appropriations as finally acted	
32	on by the legislature are sufficient for	
33	the ensuing fiscal year.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2019-20 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (81003).	
44		
45	Personal service--regular (50100)	185,000
46	Holiday/overtime compensation (50300)	3,000
47	Supplies and materials (57000)	72,000
48	Travel (54000)	42,000
49	Contractual services (51000)	41,000
50	Equipment (56000)	65,000
51	Fringe benefits (60000)	121,000
52	Indirect costs (58800)	7,000
53		-----
54	Program account subtotal	536,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Environmental Conservation Special Revenue Fund	
59	Indirect Charges Account - 21060	
60		
61	For services and expenses of the operations	
62	program.	

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 department of environmental conservation
 17 contained in the aid to localities budget
 18 bill, and (ii) the director of the budget
 19 has determined that those aid to
 20 localities appropriations as finally acted
 21 on by the legislature are sufficient for
 22 the ensuing fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81003).

34	Personal service--regular (50100)	2,276,000	
35	Holiday/overtime compensation (50300)	22,000	
36	Supplies and materials (57000)	538,000	
37	Contractual services (51000)	6,645,000	
38	Fringe benefits (60000)	1,532,000	
39	Indirect costs (58800)	82,000	
40		-----	
41	Program account subtotal	11,095,000	
42		-----	
43			
44	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM		64,810,000
45			-----

46
 47 General Fund
 48 State Purposes Account - 10050

49
 50 For services and expenses of the solid and
 51 hazardous waste management program,
 52 including suballocation to other state
 53 agencies.

54 Notwithstanding any other provision of law
 55 to the contrary, any of the amounts
 56 appropriated herein may be increased or
 57 decreased by interchange or transfer,
 58 without limit, with any appropriation of
 59 any other department, agency or public
 60 authority or by transfer or suballocation
 61 to any department, agency or public

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1 authority with the approval of the
 2 director of the budget.
 3 Notwithstanding any law to the contrary, no
 4 funds under this appropriation shall be
 5 available for certification or payment
 6 until (i) the legislature has finally
 7 acted upon the appropriations for the
 8 department of environmental conservation
 9 contained in the aid to localities budget
 10 bill, and (ii) the director of the budget
 11 has determined that those aid to
 12 localities appropriations as finally acted
 13 on by the legislature are sufficient for
 14 the ensuing fiscal year.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81013).

26	Personal service--regular (50100)	1,082,000
27	Temporary service (50200)	162,000
28	Holiday/overtime compensation (50300)	12,000
29	Supplies and materials (57000)	102,000
30	Travel (54000)	21,000
31	Contractual services (51000)	485,000
32	Equipment (56000)	5,000
33		-----
34	Program account subtotal	1,869,000
35		-----

36
 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Environmental Conservation Solid Waste Grant
 40 Account - 25334

41
 42 For services and expenses related to solid
 43 waste purposes. A portion of these funds
 44 may be transferred to aid to localities
 45 and may be suballocated to other state
 46 departments and agencies (81013).

47		
48	Personal service (50000)	3,788,000
49	Nonpersonal service (57050)	1,202,000
50	Fringe benefits (60090)	2,310,000
51		-----
52	Program account subtotal	7,300,000
53		-----

54
 55 Special Revenue Funds - Other
 56 Environmental Conservation Special Revenue Fund
 57 Environmental Monitoring Account - 21085

58
 59 For services and expenses for the environ-
 60 mental monitoring program including subal-
 61 location to other state departments and
 62 agencies and including research, analysis,

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1 monitoring activities, natural resource
 2 damages activities, activities of the Lake
 3 Champlain management conference, activ-
 4 ities of the Great Lakes commission,
 5 activities of the joint dredging plan for
 6 the port of New York and New Jersey, and
 7 environmental monitoring at all facilities
 8 subject to the jurisdiction of the depart-
 9 ment of environmental conservation.

10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts
 12 appropriated herein may be increased or
 13 decreased by interchange or transfer,
 14 without limit, with any appropriation of
 15 any other department, agency or public
 16 authority or by transfer or suballocation
 17 to any department, agency or public
 18 authority with the approval of the
 19 director of the budget.

20 Notwithstanding any law to the contrary, no
 21 funds under this appropriation shall be
 22 available for certification or payment
 23 until (i) the legislature has finally
 24 acted upon the appropriations for the
 25 department of environmental conservation
 26 contained in the aid to localities budget
 27 bill, and (ii) the director of the budget
 28 has determined that those aid to
 29 localities appropriations as finally acted
 30 on by the legislature are sufficient for
 31 the ensuing fiscal year.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81013).

42		
43	Personal service--regular (50100)	7,887,000
44	Holiday/overtime compensation (50300)	73,000
45	Supplies and materials (57000)	1,216,000
46	Travel (54000)	1,134,000
47	Contractual services (51000)	2,922,000
48	Equipment (56000)	1,212,000
49	Fringe benefits (60000)	5,084,000
50	Indirect costs (58800)	258,000
51		-----
52	Program account subtotal	19,786,000
53		-----

54
 55 Special Revenue Funds - Other
 56 Environmental Conservation Special Revenue Fund
 57 Environmental Regulatory Account - 21081
 58

59 For services and expenses of the solid and
 60 hazardous waste program including suballo-
 61 cation to other state departments and
 62 agencies.

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 department of environmental conservation
 17 contained in the aid to localities budget
 18 bill, and (ii) the director of the budget
 19 has determined that those aid to
 20 localities appropriations as finally acted
 21 on by the legislature are sufficient for
 22 the ensuing fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81013).

34	Personal service--regular (50100)	3,316,000
35	Temporary service (50200)	288,000
36	Holiday/overtime compensation (50300)	13,000
37	Supplies and materials (57000)	490,000
38	Travel (54000)	241,000
39	Contractual services (51000)	1,631,000
40	Equipment (56000)	416,000
41	Fringe benefits (60000)	2,309,000
42	Indirect costs (58800)	124,000
43		-----
44	Program account subtotal	8,828,000
45		-----

46
 47 Special Revenue Funds - Other
 48 Environmental Conservation Special Revenue Fund
 49 Low Level Radioactive Waste Account - 21066

50
 51 For services and expenses of the solid and
 52 hazardous waste management program.

53 Notwithstanding any other provision of law
 54 to the contrary, any of the amounts
 55 appropriated herein may be increased or
 56 decreased by interchange or transfer,
 57 without limit, with any appropriation of
 58 any other department, agency or public
 59 authority or by transfer or suballocation
 60 to any department, agency or public
 61 authority with the approval of the
 62 director of the budget.

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STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 department of environmental conservation
 7 contained in the aid to localities budget
 8 bill, and (ii) the director of the budget
 9 has determined that those aid to
 10 localities appropriations as finally acted
 11 on by the legislature are sufficient for
 12 the ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81013).

23		
24	Personal service--regular (50100)	853,000
25	Temporary service (50200)	36,000
26	Holiday/overtime compensation (50300)	12,000
27	Supplies and materials (57000)	68,000
28	Travel (54000)	59,000
29	Contractual services (51000)	905,000
30	Equipment (56000)	30,000
31	Fringe benefits (60000)	576,000
32	Indirect costs (58800)	30,000
33		-----
34	Program account subtotal	2,569,000
35		-----

36
 37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Waste Management and Cleanup Account - 21053
 40

41 For services and expenses related to the
 42 waste management and cleanup program
 43 including suballocation to other state
 44 departments and agencies. Notwithstanding
 45 any other provision of law, the director
 46 of the budget is hereby authorized to
 47 transfer any or all of this appropriation
 48 to local assistance to other state depart-
 49 ments and agencies.

50 Notwithstanding any other provision of law
 51 to the contrary, any of the amounts
 52 appropriated herein may be increased or
 53 decreased by interchange or transfer,
 54 without limit, with any appropriation of
 55 any other department, agency or public
 56 authority or by transfer or suballocation
 57 to any department, agency or public
 58 authority with the approval of the
 59 director of the budget.

60 Notwithstanding any law to the contrary, no
 61 funds under this appropriation shall be
 62 available for certification or payment

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1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 department of environmental conservation
 4 contained in the aid to localities budget
 5 bill, and (ii) the director of the budget
 6 has determined that those aid to
 7 localities appropriations as finally acted
 8 on by the legislature are sufficient for
 9 the ensuing fiscal year.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (81013).

20

21 Personal service--regular (50100)	11,105,000
22 Holiday/overtime compensation (50300)	4,000
23 Supplies and materials (57000)	122,000
24 Travel (54000)	320,000
25 Contractual services (51000)	5,144,000
26 Equipment (56000)	310,000
27 Fringe benefits (60000)	7,094,000
28 Indirect costs (58800)	359,000
29	-----
30 Program account subtotal	24,458,000
31	-----

32

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses related to the administration of special
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2018-19 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	9,592,000	.....	(re. \$4,637,000)
17	Temporary service (50200) ...	3,000	.....	(re. \$3,000)
18	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$5,000)
19	Supplies and materials (57000) ...	176,000	.....	(re. \$166,000)
20	Travel (54000) ...	12,000	.....	(re. \$12,000)
21	Contractual services (51000) ...	763,000	.....	(re. \$741,000)
22	Equipment (56000) ...	4,000	.....	(re. \$4,000)
23	Fringe benefits (60000) ...	6,134,000	.....	(re. \$6,134,000)

24

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the administration of special
27 revenue funds - federal (81001).

28	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
29	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
30	Travel (54000) ...	8,000	.....	(re. \$8,000)
31	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
32	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

33

34 AIR AND WATER QUALITY MANAGEMENT PROGRAM

35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Air Resources Grants Account -
39 25334

40

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to air resources purposes. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state departments and agencies (24780).

45	Personal service (50000) ...	4,742,000	.....	(re. \$2,627,000)
46	Nonpersonal service (57050) ...	1,294,000	.....	(re. \$1,294,000)
47	Fringe benefits (60090) ...	2,964,000	.....	(re. \$1,759,000)

48

49 By chapter 50, section 1, of the laws of 2017:

50 For services and expenses related to air resources purposes. A portion
51 of these funds may be transferred to aid to localities and may be
52 suballocated to other state departments and agencies (24780).

53	Personal service (50000) ...	4,629,000	.....	(re. \$301,000)
54	Nonpersonal service (57050) ...	1,594,000	.....	(re. \$1,049,000)
55	Fringe benefits (60090) ...	2,777,000	.....	(re. \$183,000)

56

57 By chapter 50, section 1, of the laws of 2016:

58 For services and expenses related to air resources purposes. A portion
59 of these funds may be transferred to aid to localities and may be
60 suballocated to other state departments and agencies (24780).

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 4,782,000 (re. \$481,000)
2 Nonpersonal service (57050) ... 1,519,000 (re. \$895,000)
3 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)
4
5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses related to air resources purposes. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state departments and agencies (24780).
9 Personal service (50000) ... 4,455,000 (re. \$165,000)
10 Nonpersonal service (57050) ... 2,010,000 (re. \$1,592,000)
11 Fringe benefits (60090) ... 2,535,000 (re. \$390,000)
12
13 By chapter 50, section 1, of the laws of 2014:
14 For services and expenses related to air resources purposes. A portion
15 of these funds may be transferred to aid to localities and may be
16 suballocated to other state departments and agencies (24780).
17 Nonpersonal service (57050) ... 2,094,000 (re. \$796,000)
18
19 By chapter 50, section 1, of the laws of 2013:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,330,000 (re. \$3,000)
24 Nonpersonal service (57050) ... 3,126,000 (re. \$2,586,000)
25 Fringe benefits (60090) ... 2,544,000 (re. \$30,000)
26
27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Environmental Conservation Spills Management Grant Account -
30 25334
31
32 By chapter 50, section 1, of the laws of 2018:
33 For services and expenses related to spills management purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies (24782).
36 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
37 Nonpersonal service (57050) ... 3,271,000 (re. \$3,271,000)
38 Fringe benefits (60090) ... 1,434,000 (re. \$1,434,000)
39
40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses related to spills management purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24782).
44 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
45 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
46 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)
47
48 By chapter 50, section 1, of the laws of 2016:
49 For services and expenses related to spills management purposes. A
50 portion of these funds may be transferred to aid to localities and
51 may be suballocated to other state departments and agencies (24782).
52 Personal service (50000) ... 2,295,000 (re. \$263,000)
53 Nonpersonal service (57050) ... 3,425,000 (re. \$925,000)
54 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)
55
56 By chapter 50, section 1, of the laws of 2015:
57 For services and expenses related to spills management purposes. A
58 portion of these funds may be transferred to aid to localities and
59 may be suballocated to other state departments and agencies (24782).
60 Personal service (50000) ... 2,285,000 (re. \$17,000)
61 Nonpersonal service (57050) ... 3,416,000 (re. \$2,826,000)
62 Fringe benefits (60090) ... 1,299,000 (re. \$442,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses related to spills management purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies (24782).
5 Personal service (50000) ... 2,260,000 (re. \$450,000)
6 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
7 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Water Grants Account - 25334
12
13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to water resource purposes. A
15 portion of these funds may be transferred to aid to localities and
16 may be suballocated to other state departments and agencies (24784).
17 Personal service (50000) ... 10,032,000 (re. \$10,012,000)
18 Nonpersonal service (57050) ... 8,595,000 (re. \$8,595,000)
19 Fringe benefits (60090) ... 6,271,000 (re. \$6,271,000)
20
21 By chapter 50, section 1, of the laws of 2017:
22 For services and expenses related to water resource purposes. A
23 portion of these funds may be transferred to aid to localities and
24 may be suballocated to other state departments and agencies (24784).
25 Personal service (50000) ... 10,177,000 (re. \$745,000)
26 Nonpersonal service (57050) ... 8,614,000 (re. \$8,386,000)
27 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)
28
29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to water resource purposes. A
31 portion of these funds may be transferred to aid to localities and
32 may be suballocated to other state departments and agencies (24784).
33 Personal service (50000) ... 9,630,000 (re. \$1,979,000)
34 Nonpersonal service (57050) ... 9,892,000 (re. \$8,226,000)
35 Fringe benefits (60090) ... 5,376,000 (re. \$1,107,000)
36
37 By chapter 50, section 1, of the laws of 2015:
38 For services and expenses related to water resource purposes. A
39 portion of these funds may be transferred to aid to localities and
40 may be suballocated to other state departments and agencies (24784).
41 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
42 Nonpersonal service (57050) ... 9,517,000 (re. \$7,260,000)
43 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)
44
45 By chapter 50, section 1, of the laws of 2014:
46 For services and expenses related to water resource purposes. A
47 portion of these funds may be transferred to aid to localities and
48 may be suballocated to other state departments and agencies (24784).
49 Personal service (50000) ... 10,155,000 (re. \$650,000)
50 Nonpersonal service (57050) ... 9,012,000 (re. \$3,559,000)
51 Fringe benefits (60090) ... 5,731,000 (re. \$984,000)
52
53 By chapter 50, section 1, of the laws of 2013:
54 For services and expenses related to water resource purposes. A
55 portion of these funds may be transferred to aid to localities and
56 may be suballocated to other state departments and agencies (24784).
57 Personal service (50000) ... 10,155,000 (re. \$3,500,000)
58 Nonpersonal service (57050) ... 8,778,000 (re. \$6,513,000)
59 Fringe benefits (60090) ... 5,965,000 (re. \$2,168,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
2 section 1, of the laws of 2016:
3 For services and expenses related to water resource purposes. A
4 portion of these funds may be transferred to aid to localities and
5 may be suballocated to other state departments and agencies (24784).
6 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
7 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
8 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)
9

10 By chapter 50, section 1, of the laws of 2011:
11 For services and expenses related to water resource purposes, includ-
12 ing suballocation to other state departments and agencies (24784).
13 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
14 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
15 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)
16

17 By chapter 55, section 1, of the laws of 2010:
18 For services and expenses related to water resource purposes, includ-
19 ing suballocation to other state departments and agencies (24784).
20 Nonpersonal service (57050) ... 5,191,000 (re. \$1,654,000)
21 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Great Lakes Restoration Initiative Account - 25334
26

27 By chapter 55, section 1, of the laws of 2010:
28 For services and expenses related to water resource purposes, includ-
29 ing suballocation to other state departments and agencies (24896)..
30 59,000,000 (re. \$51,113,000)
31

32 ENVIRONMENTAL ENFORCEMENT PROGRAM
33
34 General Fund
35 State Purposes Account - 10050
36

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses of the implementation of the New York city
39 watershed agreement for activities including, but not limited to
40 enforcement, water quality monitoring, technical assistance,
41 establishing a master plan and zoning incentive award program,
42 providing grants to municipalities for reimbursement of planning and
43 zoning activities, and establishing a watershed inspector general's
44 office, including suballocation to the departments of health, state
45 and law. Notwithstanding any other provision of law to the contrary,
46 the director of the budget is hereby authorized to transfer up to
47 \$800,000 of this appropriation to local assistance to the department
48 of state for water quality planning and implementation of
49 competitive grants to municipalities within the New York City
50 watershed for the purpose of maintaining the filtration avoidance
51 determination issued by the United States environmental protection
52 agency.
53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority and the IT Interchange and
55 Transfer Authority as defined in the 2018-19 state fiscal year state
56 operations appropriation for the budget division program of the
57 division of the budget, are deemed fully incorporated herein and a
58 part of this appropriation as if fully stated (24794).
59 Personal service--regular (50100) ... 3,661,000 (re. \$2,757,000)
60 Temporary service (50200) ... 70,000 (re. \$70,000)
61 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
62 Supplies and materials (57000) ... 33,000 (re. \$33,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 20,000 (re. \$20,000)
 2 Contractual services (51000) ... 555,000 (re. \$555,000)
 3 Equipment (56000) ... 10,000 (re. \$10,000)

4
 5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses of the implementation of the New York city
 7 watershed agreement for activities including, but not limited to
 8 enforcement, water quality monitoring, technical assistance, estab-
 9 lishing a master plan and zoning incentive award program, providing
 10 grants to municipalities for reimbursement of planning and zoning
 11 activities, and establishing a watershed inspector general's office,
 12 including suballocation to the departments of health, state and law.
 13 Notwithstanding any other provision of law to the contrary, the
 14 director of the budget is hereby authorized to transfer up to
 15 \$800,000 of this appropriation to local assistance to the department
 16 of state for water quality planning and implementation of compet-
 17 itive grants to municipalities within the New York City watershed
 18 for the purpose of maintaining the filtration avoidance determi-
 19 nation issued by the United States environmental protection agency.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2017-18 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (24794).

26 Personal service--regular (50100) ... 3,421,000 (re. \$2,093,000)
 27 Temporary service (50200) ... 65,000 (re. \$65,000)
 28 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 29 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 30 Travel (54000) ... 20,000 (re. \$19,000)
 31 Contractual services (51000) ... 555,000 (re. \$555,000)
 32 Equipment (56000) ... 10,000 (re. \$10,000)

33
 34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses of the implementation of the New York city
 36 watershed agreement for activities including, but not limited to
 37 enforcement, water quality monitoring, technical assistance, estab-
 38 lishing a master plan and zoning incentive award program, providing
 39 grants to municipalities for reimbursement of planning and zoning
 40 activities, and establishing a watershed inspector general's office,
 41 including suballocation to the departments of health, state and law.
 42 Notwithstanding any other provision of law to the contrary, the
 43 director of the budget is hereby authorized to transfer up to
 44 \$800,000 of this appropriation to local assistance to the department
 45 of state for water quality planning and implementation of compet-
 46 itive grants to municipalities within the New York City watershed
 47 for the purpose of maintaining the filtration avoidance determi-
 48 nation issued by the United States environmental protection agency.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority and the IT Interchange and Trans-
 51 fer Authority as defined in the 2016-17 state fiscal year state
 52 operations appropriation for the budget division program of the
 53 division of the budget, are deemed fully incorporated herein and a
 54 part of this appropriation as if fully stated (24794).

55 Personal service--regular (50100) ... 3,388,000 (re. \$1,909,000)
 56 Temporary service (50200) ... 65,000 (re. \$65,000)
 57 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 58 Travel (54000) ... 20,000 (re. \$19,000)
 59 Contractual services (51000) ... 555,000 (re. \$555,000)
 60 Equipment (56000) ... 10,000 (re. \$10,000)

61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses of the implementation of the New York city
 3 watershed agreement for activities including, but not limited to
 4 enforcement, water quality monitoring, technical assistance, estab-
 5 lishing a master plan and zoning incentive award program, providing
 6 grants to municipalities for reimbursement of planning and zoning
 7 activities, and establishing a watershed inspector general's office,
 8 including suballocation to the departments of health, state and law.
 9 Notwithstanding any other provision of law to the contrary, the
 10 director of the budget is hereby authorized to transfer up to
 11 \$800,000 of this appropriation to local assistance to the department
 12 of state for water quality planning and implementation of compet-
 13 itive grants to municipalities within the New York City watershed
 14 for the purpose of maintaining the filtration avoidance determi-
 15 nation issued by the United States environmental protection agency.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2015-16 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (24794).
 22 Personal service--regular (50100) ... 3,354,000 (re. \$1,804,000)
 23 Temporary service (50200) ... 65,000 (re. \$65,000)
 24 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 25 Travel (54000) ... 20,000 (re. \$17,000)
 26 Contractual services (51000) ... 555,000 (re. \$555,000)
 27 Equipment (56000) ... 10,000 (re. \$10,000)

28
 29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses of the implementation of the New York city
 31 watershed agreement for activities including, but not limited to
 32 enforcement, water quality monitoring, technical assistance, estab-
 33 lishing a master plan and zoning incentive award program, providing
 34 grants to municipalities for reimbursement of planning and zoning
 35 activities, and establishing a watershed inspector general's office,
 36 including suballocation to the departments of health, state and law.
 37 Notwithstanding any other provision of law to the contrary, the
 38 director of the budget is hereby authorized to transfer up to
 39 \$800,000 of this appropriation to local assistance to the department
 40 of state for water quality planning and implementation competitive
 41 grants to municipalities within the New York City watershed for the
 42 purpose of maintaining the filtration avoidance determination issued
 43 by the United States environmental protection agency.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2014-15 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (24794).
 50 Personal service--regular (50100) ... 3,320,000 (re. \$1,538,000)
 51 Temporary service (50200) ... 64,000 (re. \$64,000)
 52 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 53 Travel (54000) ... 20,000 (re. \$19,000)
 54 Contractual services (51000) ... 555,000 (re. \$555,000)
 55 Equipment (56000) ... 10,000 (re. \$10,000)

56
 57 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
 58
 59 General Fund
 60 State Purposes Account - 10050
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to the marketing the outdoors
 3 program or any programs implemented by state agencies, departments
 4 or public benefit corporations to increase sporting and outdoors
 5 tourism or increase public participation in hunting, fishing and
 6 other outdoor recreational activities in the state. Funds shall be
 7 made available pursuant to a plan developed by the commissioner of
 8 the department of environmental conservation in consultation with
 9 the commissioners of the office of parks, recreation and historic
 10 preservation and the department of economic development and approved
 11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any
 13 other state department, agency, or public benefit corporation, or
 14 made available for transfer or deposit into any state fund, includ-
 15 ing but not limited to the conservation fund to achieve this
 16 purpose (25689).
 17 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)
 18

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to the marketing the outdoors
 21 program or any programs implemented by state agencies, departments
 22 or public benefit corporations to increase sporting and outdoors
 23 tourism or increase public participation in hunting, fishing and
 24 other outdoor recreational activities in the state. Funds shall be
 25 made available pursuant to a plan developed by the commissioner of
 26 the department of environmental conservation in consultation with
 27 the commissioners of the office of parks, recreation and historic
 28 preservation and the department of economic development and approved
 29 by the director of the budget.

30 Funds appropriated herein may be suballocated or transferred to any
 31 other state department, agency, or public benefit corporation, or
 32 made available for transfer or deposit into any state fund, includ-
 33 ing but not limited to the conservation fund to achieve this
 34 purpose (25689).
 35 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)
 36

37 By chapter 50, section 1, of the laws of 2014:
 38 For services and expenses related to the marketing the outdoors
 39 program or any programs implemented by state agencies, departments
 40 or public benefit corporations to increase sporting and outdoors
 41 tourism or increase public participation in hunting, fishing and
 42 other outdoor recreational activities in the state. Funds shall be
 43 made available pursuant to a plan developed by the commissioner of
 44 the department of environmental conservation in consultation with
 45 the commissioners of the office of parks, recreation and historic
 46 preservation and the department of economic development and approved
 47 by the director of the budget.

48 Funds appropriated herein may be suballocated or transferred to any
 49 other state department, agency, or public benefit corporation, or
 50 made available for transfer or deposit into any state fund, includ-
 51 ing but not limited to the conservation fund to achieve this
 52 purpose (25689).
 53 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)
 54

55 Special Revenue Funds - Federal
 56 Federal Miscellaneous Operating Grants Fund
 57 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 58 Account - 25334
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to fish and wildlife purposes,
 3 including the Lake Champlain sea lamprey control. A portion of these
 4 funds may be transferred to aid to localities and may be
 5 suballocated to other state departments and agencies (24717).
 6 Personal service (50000) ... 10,423,000 (re. \$6,826,000)
 7 Nonpersonal service (57050) ... 11,065,000 (re. \$8,753,000)
 8 Fringe benefits (60090) ... 6,512,000 (re. \$3,228,000)

9
 10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses related to fish and wildlife purposes,
 12 including the Lake Champlain sea lamprey control. A portion of these
 13 funds may be transferred to aid to localities and may be suballo-
 14 cated to other state departments and agencies (24717).
 15 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 16 Nonpersonal service (57050) ... 11,326,000 (re. \$6,542,000)
 17 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

18
 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to fish and wildlife purposes,
 21 including the Lake Champlain sea lamprey control. A portion of these
 22 funds may be transferred to aid to localities and may be suballo-
 23 cated to other state departments and agencies (24717).
 24 Personal service (50000) ... 10,577,000 (re. \$1,629,000)
 25 Nonpersonal service (57050) ... 11,524,000 (re. \$4,354,000)
 26 Fringe benefits (60090) ... 5,899,000 (re. \$1,914,000)

27
 28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to fish and wildlife purposes,
 30 including the Lake Champlain sea lamprey control. A portion of these
 31 funds may be transferred to aid to localities and may be suballo-
 32 cated to other state departments and agencies (24717).
 33 Personal service (50000) ... 10,657,000 (re. \$3,418,000)
 34 Nonpersonal service (57050) ... 11,635,000 (re. \$4,400,000)
 35 Fringe benefits (60090) ... 5,708,000 (re. \$1,174,000)

36
 37 By chapter 50, section 1, of the laws of 2014:
 38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state departments and agencies (24717).
 42 Personal service (50000) ... 9,274,000 (re. \$1,500,000)
 43 Nonpersonal service (57050) ... 11,786,000 (re. \$5,143,000)
 44 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

45
 46 By chapter 50, section 1, of the laws of 2013:
 47 For services and expenses related to fish and wildlife purposes,
 48 including the Lake Champlain sea lamprey control. A portion of these
 49 funds may be transferred to aid to localities and may be suballo-
 50 cated to other state departments and agencies (24717).
 51 Personal service (50000) ... 9,110,000 (re. \$888,000)
 52 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)
 53 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)

54
 55 By chapter 50, section 1, of the laws of 2012:
 56 For services and expenses related to fish and wildlife purposes,
 57 including the Lake Champlain sea lamprey control program and subal-
 58 location to other state departments and agencies.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority, the IT Interchange and Transfer
 61 Authority, and the Call Center Interchange and Transfer Authority as
 62 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (24717).

4 Personal service (50000) ... 9,384,000 (re. \$705,000)
5 Nonpersonal service (57050) ... 11,907,000 (re. \$3,548,000)
6 Fringe benefits (60090) ... 4,709,000 (re. \$439,000)
7

8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses related to fish and wildlife purposes,
10 including the Lake Champlain sea lamprey control program and subal-
11 location to other state departments and agencies (24717).

12 Personal service (50000) ... 9,522,000 (re. \$90,000)
13 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
14 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)
15

16 By chapter 55, section 1, of the laws of 2010:

17 For services and expenses related to fish and wildlife purposes,
18 including the Lake Champlain sea lamprey control program and subal-
19 location to other state departments and agencies (24717).

20 Personal service (50000) ... 9,350,000 (re. \$115,000)
21 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
22 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)
23

24 By chapter 55, section 1, of the laws of 2009:

25 For services and expenses related to fish and wildlife purposes,
26 including the Lake Champlain sea lamprey control program and subal-
27 location to other state departments and agencies (24717).

28 Personal service (50000) ... 8,800,000 (re. \$200,000)
29 Nonpersonal service (57050) ... 11,240,000 (re. \$2,495,000)
30 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)
31

32 Special Revenue Funds - Other
33 Conservation Fund
34 Conservation Fund Account - 21150
35

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses of the fish, wildlife and marine resources
38 program, including suballocation to other state departments and
39 agencies (24717).

40 Fringe benefits (60000) ... 11,784,000 (re. \$7,018,000)
41 Indirect costs (58800) ... 569,000 (re. \$321,000)
42

43 Special Revenue Funds - Other
44 Conservation Fund
45 Migratory Bird Account - 21152
46

47 By chapter 55, section 1, of the laws of 2008:

48 For administrative services and expenses including the acquisition,
49 preservation, improvement and development of wetlands and access
50 sites within the state (24717).

51 Contractual services (51000) ... 34,000 (re. \$34,000)
52

53 FOREST AND LAND RESOURCES PROGRAM

54
55 Special Revenue Funds - Federal
56 Federal USDA-Food and Nutrition Services Fund
57 Federal Environmental Conservation USDA Account - 25007
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to the federal environmental
 3 conservation lands and forest grants. A portion of these funds may
 4 be transferred to aid to localities and may be suballocated to other
 5 state departments and agencies (24800).
 6 Personal service (50000) ... 1,050,000 (re. \$805,000)
 7 Nonpersonal service (57050) ... 3,292,000 (re. \$3,292,000)
 8 Fringe benefits (60090) ... 658,000 (re. \$516,000)

9
 10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses related to the federal environmental conser-
 12 vation lands and forest grants. A portion of these funds may be
 13 transferred to aid to localities and may be suballocated to other
 14 state departments and agencies (24800).
 15 Personal service (50000) ... 1,050,000 (re. \$584,000)
 16 Nonpersonal service (57050) ... 3,319,000 (re. \$1,508,000)
 17 Fringe benefits (60090) ... 631,000 (re. \$385,000)

18
 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to the federal environmental conser-
 21 vation lands and forest grants. A portion of these funds may be
 22 transferred to aid to localities and may be suballocated to other
 23 state departments and agencies (24800).
 24 Personal service (50000) ... 1,030,000 (re. \$80,000)
 25 Nonpersonal service (57050) ... 3,394,000 (re. \$2,648,000)
 26 Fringe benefits (60090) ... 576,000 (re. \$39,000)

27
 28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to the federal environmental conser-
 30 vation lands and forest grants. A portion of these funds may be
 31 transferred to aid to localities and may be suballocated to other
 32 state departments and agencies (24800).
 33 Personal service (50000) ... 1,000,000 (re. \$107,000)
 34 Nonpersonal service (57050) ... 3,430,000 (re. \$2,321,000)
 35 Fringe benefits (60090) ... 570,000 (re. \$56,000)

36
 37 By chapter 50, section 1, of the laws of 2014:
 38 For services and expenses related to the federal environmental conser-
 39 vation lands and forest grants. A portion of these funds may be
 40 transferred to aid to localities and may be suballocated to other
 41 state departments and agencies (24800).
 42 Personal service (50000) ... 900,000 (re. \$111,000)
 43 Nonpersonal service (57050) ... 3,620,000 (re. \$2,314,000)
 44 Fringe benefits (60090) ... 480,000 (re. \$74,000)

45
46 OPERATIONS PROGRAM

47
 48 Special Revenue Funds - Other
 49 Conservation Fund
 50 Conservation Fund Account - 21150

51
 52 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 53 hereby amended and reappropriated to read:
 54 For services and expenses of the operations program (81003).
 55 Fringe benefits (60000) ... 473,000 (re. \$306,000)
 56 Indirect costs (58800) ... 23,000 (re. \$15,000)

57
 58 Special Revenue Funds - Other
 59 Environmental Conservation Special Revenue Fund
 60 Indirect Charges Account - 21060

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses of the operations program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and
 6 Transfer Authority as defined in the 2018-19 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (81003).
 10 Personal service--regular (50100) ... 2,078,000 (re. \$1,110,000)
 11 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 12 Supplies and materials (57000) ... 541,000 (re. \$424,000)
 13 Contractual services (51000) ... 6,645,000 (re. \$4,453,000)
 14 Fringe benefits (60000) ... 1,342,000 (re. \$735,000)
 15 Indirect costs (58800) ... 65,000 (re. \$34,000)

16
 17 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 18 hereby amended and reappropriated to read:
 19 For services and expenses of the operations program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2017-18 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).
 26 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 27 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 28 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 29 Contractual services (51000) ... 6,533,000 (re. \$2,256,000)
 30 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 31 Indirect costs (58800) ... 59,000 (re. \$9,000)

32
 33 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 34 hereby amended and reappropriated to read:
 35 For services and expenses of the operations program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2016-17 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (81003).
 42 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 43 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 44 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 45 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 46 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 47 Indirect costs (58800) ... 61,000 (re. \$12,000)

48
 49 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 50 hereby amended and reappropriated to read:
 51 For services and expenses of the operations program.
 52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority and the IT Interchange and Trans-
 54 fer Authority as defined in the 2015-16 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated (81003).
 58 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 59 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 60 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 61 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 2 Indirect costs (58800) ... 64,000 (re. \$19,000)

3
 4 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 5 hereby amended and reappropriated to read:

6 For services and expenses of the operations program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2014-15 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (81003).

13 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 14 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 15 Contractual services (51000) ... 6,347,000 (re. \$2,423,000)
 16 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 17 Indirect costs (58800) ... 65,000 (re. \$12,000)

18
 19 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 20 hereby amended and reappropriated to read:

21 For services and expenses of the operations program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2013-14 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).

28 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 29 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 30 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 31 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 32 Indirect costs (58800) ... 74,000 (re. \$16,000)

33
 34 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 35 hereby amended and reappropriated to read:

36 For services and expenses of the operations program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated (81003).

44 Contractual services (51000) ... 6,719,000 (re. \$1,445,000)

45
 46 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 47 hereby amended and reappropriated to read:

48 For services and expenses of the operations program (81003).

49 Contractual services (51000) ... 5,719,000 (re. \$1,223,000)

50
 51 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 52 hereby amended and reappropriated to read:

53 For services and expenses of the operations program (81003).

54 Contractual services (51000) ... 5,719,000 (re. \$36,000)

55
 56 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 57 hereby amended and reappropriated to read:

58 For services and expenses of the operations program (81003).

59 Contractual services (51000) ... 7,372,000 (re. \$1,750,000)

60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Solid Waste Grant Account - 25334
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to solid waste purposes. A portion
9 of these funds may be transferred to aid to localities and may be
10 suballocated to other state departments and agencies (81013).
11 Personal service (50000) ... 3,788,000 (re. \$2,305,000)
12 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
13 Fringe benefits (60090) ... 2,369,000 (re. \$1,519,000)
14
15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses related to solid waste purposes. A portion
17 of these funds may be transferred to aid to localities and may be
18 suballocated to other state departments and agencies (81013).
19 Personal service (50000) ... 3,788,000 (re. \$918,000)
20 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
21 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)
22
23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to solid waste purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies (81013).
27 Personal service (50000) ... 3,788,000 (re. \$433,000)
28 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
29 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)
30
31 By chapter 50, section 1, of the laws of 2015:
32 For services and expenses related to solid waste purposes. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state departments and agencies (81013).
35 Personal service (50000) ... 3,785,000 (re. \$721,000)
36 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
37 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)
38
39 By chapter 50, section 1, of the laws of 2014:
40 For services and expenses related to solid waste purposes. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state departments and agencies (81013).
43 Personal service (50000) ... 3,786,000 (re. \$17,000)
44 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
45 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)
46
47 Special Revenue Funds - Other
48 Environmental Conservation Special Revenue Fund
49 S-Area Landfill Account - 21063
50
51 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
52 section 1, of the laws of 2006:
53 For services and expenses of the department of environmental conserva-
54 tion for oversight activities related to the clean up of the s-area
55 landfill originally authorized by appropriations and reappropri-
56 ations enacted prior to 1996 (24805) ... 423,400 (re. \$92,000)
57

EXECUTIVE CHAMBER

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	17,854,000	0
6		-----	-----
7	All Funds	17,854,000	0
8		=====	=====

9

SCHEDULE

10

11 ADMINISTRATION PROGRAM 17,854,000

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49

Personal service--regular (50100)	13,011,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	450,000
Contractual services (51000)	3,673,000
Equipment (56000)	180,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	630,000	0
6		-----	-----
7	All Funds	630,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	ADMINISTRATION PROGRAM		630,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 administration program.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts
 22 appropriated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the
 29 director of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2019-20 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81001).

40

41	Personal service--regular (50100)	488,000
42	Temporary service (50200)	4,000
43	Holiday/overtime compensation (50300)	3,000
44	Supplies and materials (57000)	9,000
45	Travel (54000)	27,000
46	Contractual services (51000)	81,000
47	Equipment (56000)	18,000
48		-----

49

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	272,139,000	72,648,000
6 Special Revenue Funds - Federal	153,415,000	378,585,000
7 Special Revenue Funds - Other	46,094,000	141,067,000
8 Enterprise Funds	515,000	800,000
9 Internal Service Funds	22,162,000	0
10	-----	-----
11 All Funds	494,325,000	593,100,000
12	=====	=====

13
14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 55,665,000

17 -----
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 central administration program.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropri-
32 ation within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibit-
35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts
38 appropriated herein may be increased or
39 decreased by interchange or transfer,
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the
45 director of the budget.

46 Notwithstanding any law to the contrary, no
47 funds under this appropriation shall be
48 available for certification or payment
49 until (i) the legislature has finally
50 acted upon the appropriations for the
51 office of children and family services
52 contained in the aid to localities budget
53 bill, and (ii) the director of the budget
54 has determined that those aid to
55 localities appropriations as finally acted
56 on by the legislature are sufficient for
57 the ensuing fiscal year.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority, the IT Interchange and
61 Transfer Authority, and the Alignment

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 Interchange and Transfer Authority as
2 defined in the 2019-20 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated (81001).

8		
9	Personal service--regular (50100)	21,652,000
10	Temporary service (50200)	308,000
11	Holiday/overtime compensation (50300)	73,000
12	Supplies and materials (57000)	432,000
13	Travel (54000)	181,000
14	Contractual services (51000)	4,455,000
15	Equipment (56000)	2,440,000
16		-----
17	Program account subtotal	29,541,000
18		-----

19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Head Start Grant Account - 25181

23
24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts
26 appropriated herein may be increased or
27 decreased by interchange or transfer,
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the
33 director of the budget.

34 For services and expenses related to the
35 head start collaboration project grant
36 program (14037).

37		
38	Personal service (50000)	215,000
39	Nonpersonal service (57050)	211,000
40	Fringe benefits (60090)	94,000
41	Indirect costs (58850)	8,000
42		-----
43	Program account subtotal	528,000
44		-----

45
46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund
48 Grants and Bequests Account - 20145

49
50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts
52 appropriated herein may be increased or
53 decreased by interchange or transfer,
54 without limit, with any appropriation of
55 any other department, agency or public
56 authority or by transfer or suballocation
57 to any department, agency or public
58 authority with the approval of the
59 director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	For services and expenses related to	
2	research, evaluation and demonstration	
3	projects, including fringe benefits	
4	(81001).	
5		
6	Personal service--regular (50100)	36,000
7	Supplies and materials (57000)	100,000
8	Travel (54000)	15,000
9	Contractual services (51000)	121,000
10	Equipment (56000)	19,000
11	Fringe benefits (60000)	17,000
12	Indirect costs (58800)	1,000
13		-----
14	Program account subtotal	309,000
15		-----

16
17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 Youth Gifts, Grants and Bequests Account - 20142
20

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the
30 director of the budget.

31	For services and expenses related to	
32	studies, research, demonstration projects,	
33	recreation programs and other activities	
34	including payment for tuition, fees and	
35	books for approved post-secondary courses	
36	and vocational programs directly related	
37	to current or emerging vocations, for	
38	youth in office of children and family	
39	services facilities (81001).	
40		
41	Supplies and materials (57000)	60,000
42	Contractual services (51000)	2,880,000
43	Equipment (56000)	60,000
44		-----
45	Program account subtotal	3,000,000
46		-----

47
48 Special Revenue Funds - Other
49 Equipment Loan Fund for the Disabled
50 Equipment Loan Fund Account - 21351
51

52 For services and expenses related to the
53 implementation of an equipment loan fund
54 for the disabled pursuant to chapter 609
55 of the laws of 1985.

56 Notwithstanding any other provision of law
57 to the contrary, any of the amounts
58 appropriated herein may be increased or
59 decreased by interchange or transfer,
60 without limit, with any appropriation of
61 any other department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2019-20 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated (81001).

16		
17	Equipment (56000)	225,000
18		-----
19	Program account subtotal	225,000
20		-----

21
 22 Internal Service Funds
 23 Agencies Internal Service Account
 24 Human Services Contact Center Account - 55072
 25

26 For payments related to the planning, devel-
 27 opment and establishment of a new state-
 28 wide contact center within the department
 29 of tax and finance, the office of children
 30 and family services and the department of
 31 labor on behalf of customer state agen-
 32 cies.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts
 35 appropriated herein may be increased or
 36 decreased by interchange or transfer,
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the
 42 director of the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and
 50 effectiveness of government operations,
 51 the amounts appropriated herein may be (i)
 52 interchanged without limit, (ii) trans-
 53 ferred between any other state operations
 54 appropriations within this agency or to
 55 any other state operations appropriations
 56 of any state department, agency or public
 57 authority, and/or (iii) suballocated to
 58 any state department, agency or public
 59 authority with the approval of the direc-
 60 tor of the budget who shall file such
 61 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee (81001).	
5		
6	Personal service--regular (50100)	10,954,000
7	Supplies and materials (57000)	720,000
8	Travel (54000)	73,000
9	Contractual services (51000)	2,594,000
10	Equipment (56000)	1,053,000
11	Fringe benefits (60000)	6,323,000
12	Indirect costs (58800)	345,000
13		-----
14	Program account subtotal	22,062,000
15		-----
16		
17	CHILD CARE PROGRAM	51,777,000
18		-----

19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Day Care Account - 25175
23

24 Funds appropriated herein shall be available
25 for aid to municipalities, for services
26 and expenses related to administering
27 activities under the child care block
28 grant and for payments to the federal
29 government for expenditures made pursuant
30 to the social services law and the state
31 plan for individual and family grant
32 program under the disaster relief act of
33 1974.

34 Such funds are to be available for payment
35 of aid, services and expenses heretofore
36 accrued or hereafter to accrue to munici-
37 palities. Subject to the approval of the
38 director of the budget, such funds shall
39 be available to the office net of disal-
40 lowances, refunds, reimbursements, and
41 credits.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be transferred to any other appropriation
45 within the office of children and family
46 services and/or the office of temporary
47 and disability assistance and/or suballo-
48 cated to the office of temporary and disa-
49 bility assistance for the purpose of
50 paying local social services districts'
51 costs of the above program and may be
52 increased or decreased by interchange with
53 any other appropriation or with any other
54 item or items within the amounts appropri-
55 ated within the office of children and
56 family services general fund - local
57 assistance account or special revenue
58 funds federal / aid to localities federal
59 day care account with the approval of the
60 director of the budget who shall file such
61 approval with the department of audit and

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1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts
7 appropriated herein may be increased or
8 decreased by interchange or transfer,
9 without limit, with any appropriation of
10 any other department, agency or public
11 authority or by transfer or suballocation
12 to any department, agency or public
13 authority with the approval of the
14 director of the budget.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated including
17 any funds transferred by the office of
18 temporary and disability assistance
19 special revenue funds - federal / aid to
20 localities federal health and human
21 services fund, federal temporary assist-
22 ance to needy families block grant funds
23 at the request of the local social
24 services districts and, upon approval of
25 the director of the budget, transfer of
26 federal temporary assistance for needy
27 families block grant funds made available
28 from the New York works compliance fund
29 program or otherwise specifically appro-
30 priated therefor, in combination with the
31 money appropriated in the general fund /
32 aid to localities local assistance
33 account, appropriated for the state block
34 grant for child care shall constitute the
35 state block grant for child care. Pursuant
36 to title 5-C of article 6 of the social
37 services law, the state block grant for
38 child care shall be used for child care
39 assistance and for activities to increase
40 the availability and/or quality of child
41 care programs (13950).

42		
43	Personal service (50000)	18,933,000
44	Nonpersonal service (57050)	22,133,000
45	Fringe benefits (60090)	10,184,000
46	Indirect costs (58850)	527,000
47		-----
48	Program account subtotal	51,777,000
49		-----
50		
51	FAMILY AND CHILDREN'S SERVICES PROGRAM	81,586,000
52		-----

53
54 General Fund
55 State Purposes Account - 10050

56
57 For services and expenses related to the
58 family and children's services program.
59 Notwithstanding section 51 of the state
60 finance law and any other provision of law
61 to the contrary, the director of the budg-

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1 et may, upon the advice of the commission-
2 er of children and family services,
3 authorize the transfer or interchange of
4 moneys appropriated herein with any other
5 state operations - general fund appropri-
6 ation within the office of children and
7 family services except where transfer or
8 interchange of appropriations is prohibit-
9 ed or otherwise restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts
12 appropriated herein may be increased or
13 decreased by interchange or transfer,
14 without limit, with any appropriation of
15 any other department, agency or public
16 authority or by transfer or suballocation
17 to any department, agency or public
18 authority with the approval of the
19 director of the budget.

20 Notwithstanding any law to the contrary, no
21 funds under this appropriation shall be
22 available for certification or payment
23 until (i) the legislature has finally
24 acted upon the appropriations for the
25 office of children and family services
26 contained in the aid to localities budget
27 bill, and (ii) the director of the budget
28 has determined that those aid to
29 localities appropriations as finally acted
30 on by the legislature are sufficient for
31 the ensuing fiscal year.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated (13911).

43		
44	Personal service--regular (50100)	32,847,000
45	Holiday/overtime compensation (50300)	2,448,000
46	Supplies and materials (57000)	635,000
47	Travel (54000)	215,000
48	Contractual services (51000)	6,065,000
49	Equipment (56000)	60,000
50		-----
51	Program account subtotal	42,270,000
52		-----

53
54 Special Revenue Funds - Federal
55 Federal Health and Human Services Fund
56 Discretionary Demonstration Account - 25103
57

58 For services and expenses related to admin-
59 istering federal health and human services
60

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1 discretionary demonstration program grants
2 and grants from the national center on
3 child abuse and neglect.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts
6 appropriated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the
13 director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the definition of "abused
16 child" contained in section 1012 of the
17 family court act shall be deemed to
18 include any child whose parent or person
19 legally responsible for their care permits
20 or encourages such child engage in any
21 act, or commits or allows to be committed
22 against such child any offense, that would
23 render such child either a victim of "sex
24 trafficking" or a victim of "severe forms
25 of trafficking in persons" pursuant to 22
26 U.S.C. 7102 as enacted by P.L. 106-386, or
27 any successor federal statute(13954).

28		
29	Personal service (50000)	2,358,000
30	Nonpersonal service (57050)	10,155,000
31	Fringe benefits (60090)	1,021,000
32	Indirect costs (58850)	25,000
33		-----
34	Program account subtotal	13,559,000
35		-----

36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Early Childhood Development Account
40

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts
43 appropriated herein may be increased or
44 decreased by interchange or transfer,
45 without limit, with any appropriation of
46 any other department, agency or public
47 authority or by transfer or suballocation
48 to any department, agency or public
49 authority with the approval of the
50 director of the budget.

51 For services and expenses related to
52 administering federal health and human
53 services grants related to early childhood
54 development.

55		
56	Personal service (50000)	500,000
57	Nonpersonal service (57050)	14,159,200
58	Fringe benefits (60090)	315,100
59	Indirect costs (58850)	25,700
60		-----

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1	Program account subtotal	15,000,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Health and Human Services Fund	
6	Youth Rehabilitation Account - 25135	
7		
8	Notwithstanding any other provision of law	
9	to the contrary, any of the amounts	
10	appropriated herein may be increased or	
11	decreased by interchange or transfer,	
12	without limit, with any appropriation of	
13	any other department, agency or public	
14	authority or by transfer or suballocation	
15	to any department, agency or public	
16	authority with the approval of the	
17	director of the budget.	
18	For services and expenses related to	
19	studies, research, demonstration projects	
20	and other activities in accordance with	
21	articles 19-G and 19-H of the executive	
22	law and articles 2 and 6 of the social	
23	services law (14045).	
24		
25	Personal service (50000)	1,668,000
26	Nonpersonal service (57050)	896,000
27	Fringe benefits (60090)	722,000
28	Indirect costs (58850)	50,000
29		-----
30	Program account subtotal	3,336,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Youth Projects Account - 25479	
36		
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts	
39	appropriated herein may be increased or	
40	decreased by interchange or transfer,	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	
45	authority with the approval of the	
46	director of the budget.	
47	For services and expenses related to	
48	studies, research, demonstration projects	
49	and other activities in accordance with	
50	articles 19-G and 19-H of the executive	
51	law and articles 2 and 6 of the social	
52	services law (13911).	
53		
54	Personal service (50000)	3,038,000
55	Nonpersonal service (57050)	1,632,000
56	Fringe benefits (60090)	1,314,000
57	Indirect costs (58850)	91,000
58		-----
59	Program account subtotal	6,075,000
60		-----
61		

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 State Central Register Account - 22028
 4
 5 For services and expenses related to admin-
 6 istration of the state central register
 7 employment screening activities.
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2019-20 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.
 29 The money hereby appropriated shall be
 30 available to the office net of disallow-
 31 ances, refunds, reimbursements, and cred-
 32 its (13911).
 33
 34 Personal service--regular (50100) 122,000
 35 Holiday/overtime compensation (50300) 10,000
 36 Contractual services (51000) 1,133,000
 37 Fringe benefits (60000) 77,000
 38 Indirect costs (58800) 4,000
 39 -----
 40 Program account subtotal 1,346,000
 41 -----
 42
 43 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,691,000
 44 -----
 45
 46 General Fund
 47 State Purposes Account - 10050
 48
 49 For services and expenses of service and
 50 training programs for the blind, includ-
 51 ing, but not limited to, state match of
 52 federal funds made available under various
 53 provisions of the federal vocational reha-
 54 bilitation act and the federal randolph
 55 sheppard act and supportive services for
 56 blind children and blind elderly persons.
 57 Notwithstanding section 51 of the state
 58 finance law and any other provision of law
 59 to the contrary, the director of the budg-
 60 et may, upon the advice of the commission-
 61 er of children and family services,

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1 authorize the transfer or interchange of
2 moneys appropriated herein with any other
3 state operations - general fund appropri-
4 ation within the office of children and
5 family services except where transfer or
6 interchange of appropriations is prohibit-
7 ed or otherwise restricted by law.

8 Notwithstanding any law to the contrary, no
9 funds under this appropriation shall be
10 available for certification or payment
11 until (i) the legislature has finally
12 acted upon the appropriations for the
13 office of children and family services
14 contained in the aid to localities budget
15 bill, and (ii) the director of the budget
16 has determined that those aid to
17 localities appropriations as finally acted
18 on by the legislature are sufficient for
19 the ensuing fiscal year.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts
22 appropriated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the
29 director of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2019-20 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated (13953).

41

42 Personal service--regular (50100)	2,197,000
43 Holiday/overtime compensation (50300)	12,000
44 Supplies and materials (57000)	8,000
45 Travel (54000)	5,000
46 Contractual services (51000)	6,002,000
47	-----
48 Program account subtotal	8,224,000
49	-----

50
51 Special Revenue Funds - Federal
52 Federal Education Fund
53 OCFS Vocational Rehabilitation Payments Account - 25207
54

55 For services and expenses related to the New
56 York state commission for the blind.

57 Notwithstanding any other provision of law
58 to the contrary, any of the amounts
59 appropriated herein may be increased or
60 decreased by interchange or transfer,
61 without limit, with any appropriation of

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1 any other department, agency or public
2 authority or by transfer or suballocation
3 to any department, agency or public
4 authority with the approval of the
5 director of the budget.

6 Notwithstanding any other provision of law
7 to the contrary, the money hereby appro-
8 priated may be interchanged or trans-
9 ferred, without limit, to any special
10 revenue funds federal account and/or any
11 appropriation of the office of children
12 and family services, and may be increased
13 or decreased without limit by transfer
14 between these appropriated amounts and
15 appropriations (13953).

16		
17	Nonpersonal service (57050)	1,200,000
18		-----
19	Program account subtotal	1,200,000
20		-----

21
22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Rehabilitation Services/Basic Support Account - 25213
25

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts
28 appropriated herein may be increased or
29 decreased by interchange or transfer,
30 without limit, with any appropriation of
31 any other department, agency or public
32 authority or by transfer or suballocation
33 to any department, agency or public
34 authority with the approval of the
35 director of the budget.

36 For services and expenses related to the New
37 York state commission for the blind
38 including transfer or suballocation to the
39 state education department. Notwithstand-
40 ing any other provision of law to the
41 contrary, the money hereby appropriated
42 may be interchanged or transferred, with-
43 out limit, to any special revenue funds
44 federal account and/or any appropriation
45 of the office of children and family
46 services, and may be increased or
47 decreased without limit by transfer
48 between these appropriated amounts and
49 appropriations. A portion of the funds
50 appropriated herein may be suballocated to
51 the dormitory authority of the state of
52 New York, in accordance with a plan
53 approved by the division of the budget, to
54 design, construct, reconstruct, rehabili-
55 tate, renovate, furnish, equip or other-
56 wise improve vending stands for the blind
57 enterprise program pursuant to an agree-
58 ment between the New York state commission
59 for the blind and the dormitory authority,
60 which may contain such other terms and
61 conditions as may be agreed upon by the

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1 parties thereto, including provisions
2 related to indemnities. All contracts for
3 construction awarded by the dormitory
4 authority pursuant to this appropriation
5 shall be governed by article 8 of the
6 labor law and shall be awarded in accord-
7 ance with the authority's procurement
8 contract guidelines adopted pursuant to
9 section 2879 of the public authorities
10 law (13953).

11		
12	Personal service (50000)	8,507,000
13	Nonpersonal service (57050)	22,840,000
14		-----
15	Program account subtotal	31,347,000
16		-----

17
18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 CBVH Gifts and Bequests Account - 20129

21
22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget.

32 For services and expenses related to the New
33 York state commission for the blind
34 (13953).

35		
36	Supplies and materials (57000)	5,000
37	Contractual services (51000)	20,000
38	Equipment (56000)	2,000
39		-----
40	Program account subtotal	27,000
41		-----

42
43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 CBVH-Vending Stand Account - 20119

46
47 For services and expenses related to the
48 vending stand program and pension plan and
49 establishing food service sites.

50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts
52 appropriated herein may be increased or
53 decreased by interchange or transfer,
54 without limit, with any appropriation of
55 any other department, agency or public
56 authority or by transfer or suballocation
57 to any department, agency or public
58 authority with the approval of the
59 director of the budget.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2019-20 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated (13953).

10		
11	Contractual services (51000)	543,000
12		-----
13	Program account subtotal	543,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	CBVH-Vending Stand Account-Federal - 20126	
19		
20	For services and expenses related to the	
21	vending stand program and pension plan and	
22	establishing food service sites.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts	
25	appropriated herein may be increased or	
26	decreased by interchange or transfer,	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the	
32	director of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, the IT Interchange and	
36	Transfer Authority, and the Alignment	
37	Interchange and Transfer Authority as	
38	defined in the 2019-20 state fiscal year	
39	state operations appropriation for the	
40	budget division program of the division of	
41	the budget, are deemed fully incorporated	
42	herein and a part of this appropriation as	
43	if fully stated (13953).	
44		
45	Supplies and materials (57000)	200,000
46	Travel (54000)	4,000
47	Contractual services (51000)	546,000
48		-----
49	Program account subtotal	750,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Combined Expendable Trust Fund	
54	CBVH-Vending Stand Account-State - 20146	
55		
56	For services and expenses related to the	
57	vending stand program and pension plan and	
58	establishing food service sites.	
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts	
61	appropriated herein may be increased or	

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1 decreased by interchange or transfer,
2 without limit, with any appropriation of
3 any other department, agency or public
4 authority or by transfer or suballocation
5 to any department, agency or public
6 authority with the approval of the
7 director of the budget.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2019-20 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated (13953).
19
20 Contractual services (51000) 100,000
21 -----
22 Program account subtotal 100,000
23 -----
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 CBVH Highway Revenue Account - 22108
28
29 For services and expenses of programs that
30 support the blind.
31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts
33 appropriated herein may be increased or
34 decreased by interchange or transfer,
35 without limit, with any appropriation of
36 any other department, agency or public
37 authority or by transfer or suballocation
38 to any department, agency or public
39 authority with the approval of the
40 director of the budget.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2019-20 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated (13953).
52
53 Contractual services (51000) 500,000
54 -----
55 Program account subtotal 500,000
56 -----
57
58 SYSTEMS SUPPORT PROGRAM 43,054,000
59 -----
60
61

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1 General Fund
2 State Purposes Account - 10050
3
4 For services and expenses related to the
5 systems support program.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the director of the budg-
9 et may, upon the advice of the commission-
10 er of children and family services,
11 authorize the transfer or interchange of
12 moneys appropriated herein with any other
13 state operations - general fund appropri-
14 ation within the office of children and
15 family services except where transfer or
16 interchange of appropriations is prohibit-
17 ed or otherwise restricted by law.
18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts
20 appropriated herein may be increased or
21 decreased by interchange or transfer,
22 without limit, with any appropriation of
23 any other department, agency or public
24 authority or by transfer or suballocation
25 to any department, agency or public
26 authority with the approval of the
27 director of the budget.
28 Notwithstanding any law to the contrary, no
29 funds under this appropriation shall be
30 available for certification or payment
31 until (i) the legislature has finally
32 acted upon the appropriations for the
33 office of children and family services
34 contained in the aid to localities budget
35 bill, and (ii) the director of the budget
36 has determined that those aid to
37 localities appropriations as finally acted
38 on by the legislature are sufficient for
39 the ensuing fiscal year.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of
48 the budget, are deemed fully incorporated
49 herein and a part of this appropriation as
50 if fully stated (14020).
51
52 Personal service--regular (50100) 153,000
53 Supplies and materials (57000) 25,000
54 Travel (54000) 48,000
55 Contractual services (51000) 2,400,000
56 Equipment (56000) 25,000
57 -----
58 Total amount available 2,651,000
59 -----
60
61

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1 For the non-federal share of services and
2 expenses for the continued maintenance of
3 the statewide automated child welfare
4 information system; to operate the state-
5 wide automated child welfare information
6 system; and for the continued development
7 of the statewide automated child welfare
8 information system. Of the amounts appro-
9 priated herein, a portion may be available
10 for suballocation to the office of infor-
11 mation technology services for the admin-
12 istration of independent verification and
13 validation services for child welfare
14 systems operated or developed by the
15 office of children and family services.

16 Notwithstanding any provision of law to the
17 contrary, funds appropriated herein shall
18 only be available upon approval of an
19 expenditure plan by the director of the
20 budget.

21 Notwithstanding section 51 of the state
22 finance law and any other provision of law
23 to the contrary, the director of the budg-
24 et may, upon the advice of the commission-
25 er of children and family services,
26 authorize the transfer or interchange of
27 moneys appropriated herein with any other
28 state operations - general fund appropri-
29 ation within the office of children and
30 family services except where transfer or
31 interchange of appropriations is prohibit-
32 ed or otherwise restricted by law.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts
35 appropriated herein may be increased or
36 decreased by interchange or transfer,
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the
42 director of the budget.

43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
48 office of children and family services
49 contained in the aid to localities budget
50 bill, and (ii) the director of the budget
51 has determined that those aid to
52 localities appropriations as finally acted
53 on by the legislature are sufficient for
54 the ensuing fiscal year.

55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority, the IT Interchange and
58 Transfer Authority, and the Alignment
59 Interchange and Transfer Authority as
60 defined in the 2019-20 state fiscal year
61 state operations appropriation for the

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1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated (13986).
5
6 Supplies and materials (57000) 129,000
7 Travel (54000) 129,000
8 Contractual services (51000) 8,706,000
9 Equipment (56000) 846,000
10 -----
11 Total amount available 9,810,000
12 -----
13 Program account subtotal 12,461,000
14 -----
15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Connections Account - 25175
19
20 For services and expenses for the statewide
21 automated child welfare information system
22 including related administrative expenses
23 provided pursuant to title IV-e of the
24 federal social security act.
25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts
27 appropriated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the
34 director of the budget.
35 Such funds are to be available heretofore
36 accrued and hereafter to accrue for
37 liabilities associated with the continued
38 maintenance, operation, and development of
39 the statewide automated child welfare
40 information system. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office net of disallowances, refunds,
44 reimbursements, and credits (13986).
45
46 Nonpersonal service (57050) 30,593,000
47 -----
48 Program account subtotal 30,593,000
49 -----
50
51 TRAINING AND DEVELOPMENT PROGRAM 58,793,000
52 -----
53
54 General Fund
55 State Purposes Account - 10050
56
57 For services and expenses related to the
58 training and development program, includ-
59 ing but not limited to, child welfare,
60 public assistance and medical assistance
61 training contracts with not-for-profit

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 agencies or other governmental entities.
2 Of the amount appropriated herein, a mini-
3 mum of \$257,000 shall be used for the
4 prevention of domestic violence, of which
5 \$135,000 may be used to contract with the
6 office for the prevention of domestic
7 violence to develop and implement a train-
8 ing program on the dynamics of domestic
9 violence and its relationship to child
10 abuse and neglect with particular emphasis
11 on alternatives to out-of-home placement.
12 For trainee travel reimbursement payments to
13 counties and voluntary agencies for em-
14 ployees receiving training from the office
15 of children and family services, up to the
16 limits stated in the OCFS travel guide-
17 lines.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of the office of temporary and disabil-
23 ity assistance and the commissioner of the
24 office of children and family services,
25 transfer or suballocate any of the amounts
26 appropriated herein, or made available
27 through interchange to the office of
28 temporary and disability assistance.

29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of children and family services,
34 authorize the transfer or interchange of
35 moneys appropriated herein with any other
36 state operations - general fund or state
37 special revenue other fund appropriation
38 within the office of children and family
39 services except where transfer or inter-
40 change of appropriations is prohibited or
41 otherwise restricted by law.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts
44 appropriated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49 to any department, agency or public
50 authority with the approval of the
51 director of the budget.

52 Notwithstanding any law to the contrary, no
53 funds under this appropriation shall be
54 available for certification or payment
55 until (i) the legislature has finally
56 acted upon the appropriations for the
57 office of children and family services
58 contained in the aid to localities budget
59 bill, and (ii) the director of the budget
60 has determined that those aid to
61 localities appropriations as finally acted

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2019-20

1 on by the legislature are sufficient for
2 the ensuing fiscal year.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2019-20 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated (14075).

14 Contractual services (51000) 15,119,000
15 -----
16

17
18 For services and expenses related to the
19 provision and administration of human
20 services training by Youth Research
21 Incorporated pursuant to an agreement with
22 the office of children and family
23 services.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the
27 budget may, upon the advice of the
28 commissioner of children and family
29 services, authorize the transfer or
30 interchange of moneys appropriated herein
31 with any other state operations or aid to
32 localities - general fund or state special
33 revenue other fund appropriation.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts
36 appropriated herein may be increased or
37 decreased by interchange or transfer,
38 without limit, with any appropriation of
39 any other department, agency or public
40 authority or by transfer or suballocation
41 to any department, agency or public
42 authority with the approval of the
43 director of the budget.

44 Notwithstanding any law to the contrary, no
45 funds under this appropriation shall be
46 available for certification or payment
47 until (i) the legislature has finally
48 acted upon the appropriations for the
49 office of children and family services
50 contained in the aid to localities budget
51 bill, and (ii) the director of the budget
52 has determined that those aid to
53 localities appropriations as finally acted
54 on by the legislature are sufficient for
55 the ensuing fiscal year.

56
57 Contractual services (51000) 4,180,000
58 -----

59 Program account subtotal 19,299,000
60 -----
61

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Multiagency Training Contract Account - 21989
4

5 For services and expenses related to the
6 operation of the training and development
7 program including, but not limited to,
8 personal service, fringe benefits and
9 nonpersonal service. To the extent that
10 costs incurred through payment from this
11 appropriation result from training activ-
12 ities performed on behalf of the office of
13 children and family services, the office
14 of temporary and disability assistance,
15 the department of health, the department
16 of labor or any other state or local agen-
17 cy, expenditures made from this appropri-
18 ation shall be reduced by any federal,
19 state, or local funding available for such
20 purpose in accordance with a cost allo-
21 cation plan submitted to the federal
22 government. No expenditure shall be made
23 from this account until an expenditure
24 plan has been approved by the director of
25 the budget.

26 For trainee travel reimbursement payments to
27 counties and voluntary agencies for em-
28 ployees receiving training from the office
29 of children and family services, up to the
30 limits stated in the OCFS travel guide-
31 lines.

32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment
35 until (i) the legislature has finally
36 acted upon the appropriations for the
37 office of children and family services
38 contained in the aid to localities budget
39 bill, and (ii) the director of the budget
40 has determined that those aid to
41 localities appropriations as finally acted
42 on by the legislature are sufficient for
43 the ensuing fiscal year.

44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts
46 appropriated herein may be increased or
47 decreased by interchange or transfer,
48 without limit, with any appropriation of
49 any other department, agency or public
50 authority or by transfer or suballocation
51 to any department, agency or public
52 authority with the approval of the
53 director of the budget.

54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority, the IT Interchange and
57 Transfer Authority, and the Alignment
58 Interchange and Transfer Authority as
59 defined in the 2019-20 state fiscal year
60 state operations appropriation for the
61 budget division program of the division of

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated (13984).

4		
5	Personal service--regular (50100)	2,346,000
6	Contractual services (51000)	21,594,000
7	Fringe benefits (60000)	979,000
8	Indirect costs (58800)	65,000
9		-----
10	Total amount available	24,984,000
11		-----
12		

13 For services and expenses related to the
14 provision and administration of human
15 services training by Youth Research
16 Incorporated pursuant to an agreement with
17 the office of children and family
18 services.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the
22 budget may, upon the advice of the
23 commissioner of children and family
24 services, authorize the transfer or
25 interchange of moneys appropriated herein
26 with any other state operations or aid to
27 localities - general fund or state special
28 revenue other fund appropriation.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts
31 appropriated herein may be increased or
32 decreased by interchange or transfer,
33 without limit, with any appropriation of
34 any other department, agency or public
35 authority or by transfer or suballocation
36 to any department, agency or public
37 authority with the approval of the
38 director of the budget.

39 Notwithstanding any law to the contrary, no
40 funds under this appropriation shall be
41 available for certification or payment
42 until (i) the legislature has finally
43 acted upon the appropriations for the
44 office of children and family services
45 contained in the aid to localities budget
46 bill, and (ii) the director of the budget
47 has determined that those aid to
48 localities appropriations as finally acted
49 on by the legislature are sufficient for
50 the ensuing fiscal year.

51		
52	Contractual services (51000)	3,420,000
53		-----
54	Program account subtotal	28,404,000
55		-----
56		

57 Special Revenue Funds - Other
58 Miscellaneous Special Revenue Fund
59 State Match Account - 21967

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1 For services and expenses related to the
2 training and development program. Of the
3 amount appropriated herein, \$1,500,000 may
4 be used only to provide state match for
5 federal training funds in accordance with
6 an agreement with social services
7 districts including, but not limited to,
8 the city of New York. Any agreement with a
9 social services district is subject to the
10 approval of the director of the budget. No
11 expenditure shall be made from this
12 account for personal service costs. No
13 expenditure shall be made from this
14 account until an expenditure plan for this
15 purpose has been approved by the director
16 of the budget.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts
19 appropriated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the
26 director of the budget.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated (13984).

38		
39	Contractual services (51000)	4,000,000
40		-----
41	Program account subtotal	4,000,000
42		-----

43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Training, Management and Evaluation Account - 21961
47

48 For services and expenses related to the
49 training and development program. Of the
50 amount appropriated herein, the office
51 shall expend not less than \$359,000 for
52 services and expenses of child abuse
53 prevention training pursuant to chapters
54 676 and 677 of the laws of 1985. No
55 expenditure shall be made from this
56 account for any purpose until an expendi-
57 ture plan has been approved by the direc-
58 tor of the budget.

59 For trainee travel reimbursement payments to
60 counties and voluntary agencies for em-
61 ployees receiving training from the office

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 of children and family services, up to the
2 limits stated in the OCFS travel guide-
3 lines.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts
6 appropriated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the
13 director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2019-20 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated (13984).

25		
26	Personal service (50100)	3,245,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	12,000
29	Contractual services (51000)	1,854,000
30	Equipment (56000)	92,000
31	Fringe benefits (60000)	1,565,000
32	Indirect costs (58800)	102,000
33		-----
34	Program account subtotal	6,890,000
35		-----

36
37 Enterprise Funds
38 Agencies Enterprise Fund
39 Training Materials Account - 50306
40

41 For services and expenses related to publi-
42 cation and sale of training materials.
43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts
45 appropriated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation
50 to any department, agency or public
51 authority with the approval of the
52 director of the budget.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority, the IT Interchange and
56 Transfer Authority, and the Alignment
57 Interchange and Transfer Authority as
58 defined in the 2019-20 state fiscal year
59 state operations appropriation for the
60 budget division program of the division of
61

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated (13984).

4
5 Contractual services (51000) 200,000
6 -----
7 Program account subtotal 200,000
8 -----

9
10 YOUTH FACILITIES PROGRAM 160,759,000
11 -----

12
13 General Fund
14 State Purposes Account - 10050

15
16 For services and expenses related to the
17 youth facilities program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the director of the budg-
32 et is authorized to waive the 50 percent
33 local share of youth facility costs
34 required under subdivision 2 of section
35 529 of the executive law, as necessary,
36 for statements of obligations issued to
37 limit the total amount owed from local
38 social services districts for services
39 provided in a calendar year to no more
40 than \$55,000,000. Provided, however, that
41 for the city of New York, a waiver of any
42 reimbursement due to the state above the
43 city of New York's pro-rata share of the
44 \$55,000,000 shall only be granted to the
45 extent that the director of the budget has
46 executed an agreement with the city of New
47 York that provides for a total additional
48 investment from the preceding year in
49 homeless assistance and services in the
50 amount of at least \$440,000,000 for the
51 period commencing July 1, 2014 through
52 such date as shall be determined by the
53 director of the budget, of which the city
54 of New York shall directly fund
55 \$220,000,000 and shall also fund the
56 remaining \$220,000,000 with estimated
57 savings associated with the state's waiver
58 of the local share of youth facility costs
59 authorized herein, and provided that the
60 office of temporary and disability
61 assistance will commence its regular

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 review and audit to make sure the city of
2 New York is in compliance with all
3 applicable state and federal regulations
4 in relation to the appropriate care of the
5 homeless, and provided further that such
6 funds shall not be used to supplant any of
7 the city of New York's funds for such
8 services, as determined by the director of
9 the budget. Such eligible homeless assist-
10 ance and services shall be limited to the
11 city of New York's costs for living in
12 communities (LINC) 3, LINC 4, and LINC 5
13 rental assistance programs and/or any
14 other new rental assistance for the home-
15 less program implemented after July 1,
16 2014, pursuant to a plan submitted by the
17 city of New York and approved by the
18 office of temporary and disability assist-
19 ance and the director of the budget. The
20 city of New York shall submit monthly
21 reports to the director of the budget and
22 the office of temporary and disability
23 assistance indicating the number of recip-
24 ients served under each program and the
25 amount spent on each program for the given
26 month, and shall submit a year-end report
27 with cumulative calendar year costs by
28 March 31, 2020.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts
31 appropriated herein may be increased or
32 decreased by interchange or transfer,
33 without limit, with any appropriation of
34 any other department, agency or public
35 authority or by transfer or suballocation
36 to any department, agency or public
37 authority with the approval of the
38 director of the budget.

39 Notwithstanding any law to the contrary, no
40 funds under this appropriation shall be
41 available for certification or payment
42 until (i) the legislature has finally
43 acted upon the appropriations for the
44 office of children and family services
45 contained in the aid to localities budget
46 bill, and (ii) the director of the budget
47 has determined that those aid to
48 localities appropriations as finally acted
49 on by the legislature are sufficient for
50 the ensuing fiscal year.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority, the IT Interchange and
54 Transfer Authority, and the Alignment
55 Interchange and Transfer Authority as
56 defined in the 2019-20 state fiscal year
57 state operations appropriation for the
58 budget division program of the division of
59 the budget, are deemed fully incorporated
60 herein and a part of this appropriation as
61 if fully stated.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 The money hereby appropriated shall be
 2 available to the office net of disallow-
 3 ances, refunds, reimbursements, and cred-
 4 its (13945).
 5
 6 Personal service--regular (50100) 82,705,000
 7 Temporary service (50200) 2,724,000
 8 Holiday/overtime compensation (50300) 7,386,000
 9 Supplies and materials (57000) 9,081,000
 10 Travel (54000) 402,000
 11 Contractual services (51000) 15,615,000
 12 Equipment (56000) 620,000
 13 -----
 14 Total amount available 118,533,000
 15 -----

16
 17 For services and expenses related to remedi-
 18 ation or improvement of juvenile justice
 19 practices, including implementation of a
 20 New York model treatment program for youth
 21 in the care of the office of children and
 22 family services, in office of children and
 23 family services facilities and in the
 24 community. Funds appropriated herein shall
 25 be made available subject to the approval
 26 of an expenditure plan by the director of
 27 the budget.

28 Notwithstanding section 51 of the state
 29 finance law and any other provision of law
 30 to the contrary, the director of the budg-
 31 et may, upon the advice of the commission-
 32 er of children and family services,
 33 authorize the transfer or interchange of
 34 moneys appropriated herein with any other
 35 state operations - general fund appropri-
 36 ation within the office of children and
 37 family services except where transfer or
 38 interchange of appropriations is prohibit-
 39 ed or otherwise restricted by law.

40 Notwithstanding any other provision of law
 41 to the contrary, the director of the budg-
 42 et is authorized to waive the 50 percent
 43 local share of youth facility costs
 44 required under subdivision 2 of section
 45 529 of the executive law, as necessary,
 46 for statements of obligations issued to
 47 limit the total amount owed from local
 48 social services districts for services
 49 provided in a calendar year to no more
 50 than \$55,000,000. Provided, however, that
 51 for the city of New York, a waiver of any
 52 reimbursement due to the state above the
 53 city of New York's pro-rata share of the
 54 \$55,000,000 shall only be granted to the
 55 extent that the director of the budget has
 56 executed an agreement with the city of New
 57 York that provides for a total additional
 58 investment from the preceding year in
 59 homeless assistance and services in the
 60 amount of at least \$440,000,000 for the
 61 period commencing July 1, 2014 through

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1 such date as shall be determined by the
2 director of the budget, of which the city
3 of New York shall directly fund
4 \$220,000,000 and shall also fund the
5 remaining \$220,000,000 with estimated
6 savings associated with the state's waiver
7 of the local share of youth facility costs
8 authorized herein, and provided that the
9 office of temporary and disability
10 assistance will commence its regular
11 review and audit to make sure the city of
12 New York is in compliance with all
13 applicable state and federal regulations
14 in relation to the appropriate care of the
15 homeless, and provided further that such
16 funds shall not be used to supplant any of
17 the city of New York's funds for such
18 services, as determined by the director of
19 the budget. Such eligible homeless assist-
20 ance and services shall be limited to the
21 city of New York's costs for living in
22 communities (LINC) 3, LINC 4, and LINC 5
23 rental assistance programs and/or any
24 other new rental assistance for the home-
25 less program implemented after July 1,
26 2014, pursuant to a plan submitted by the
27 city of New York and approved by the
28 office of temporary and disability assist-
29 ance and the director of the budget. The
30 city of New York shall submit monthly
31 reports to the director of the budget and
32 the office of temporary and disability
33 assistance indicating the number of recip-
34 ients served under each program and the
35 amount spent on each program for the given
36 month, and shall submit a year-end report
37 with cumulative calendar year costs by
38 March 31, 2020.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts
41 appropriated herein may be increased or
42 decreased by interchange or transfer,
43 without limit, with any appropriation of
44 any other department, agency or public
45 authority or by transfer or suballocation
46 to any department, agency or public
47 authority with the approval of the
48 director of the budget.

49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 office of children and family services
55 contained in the aid to localities budget
56 bill, and (ii) the director of the budget
57 has determined that those aid to
58 localities appropriations as finally acted
59 on by the legislature are sufficient for
60 the ensuing fiscal year.

61

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 The money hereby appropriated shall be
2 available to the office net of disallow-
3 ances, refunds, reimbursements, and cred-
4 its (13987).

5		
6	Personal service--regular (50100)	25,209,000
7	Temporary service (50200)	850,000
8	Holiday/overtime compensation (50300)	2,266,000
9	Supplies and materials (57000)	4,874,000
10	Travel (54000)	271,000
11	Contractual services (51000)	8,123,000
12	Equipment (56000)	218,000
13		-----
14	Total amount available	41,811,000
15		-----
16	Program account subtotal	160,344,000
17		-----
18		
19	Enterprise Funds	
20	Youth Commissary Account	
21	DFY Account - 50000	
22		
23	For services and expenses related to facili-	
24	ty commissary supplies and services and	
25	expenses related to facility vocational	
26	business enterprises.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts	
29	appropriated herein may be increased or	
30	decreased by interchange or transfer,	
31	without limit, with any appropriation of	
32	any other department, agency or public	
33	authority or by transfer or suballocation	
34	to any department, agency or public	
35	authority with the approval of the	
36	director of the budget.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, the IT Interchange and	
40	Transfer Authority, and the Alignment	
41	Interchange and Transfer Authority as	
42	defined in the 2019-20 state fiscal year	
43	state operations appropriation for the	
44	budget division program of the division of	
45	the budget, are deemed fully incorporated	
46	herein and a part of this appropriation as	
47	if fully stated (13945).	
48		
49	Supplies and materials (57000)	175,000
50	Contractual services (51000)	50,000
51	Equipment (56000)	90,000
52		-----
53	Program account subtotal	315,000
54		-----
55		
56	Internal Service Funds	
57	Youth Vocational Education Account	
58	DFY Account - 55150	
59		
60	For services and expenses related to voca-	
61	tional programs at office facilities.	

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2019-20 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated (13945).

22		
23	Supplies and materials (57000)	25,000
24	Contractual services (51000)	25,000
25	Equipment (56000)	50,000
26		-----
27	Program account subtotal	100,000
28		-----

29

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the head start collaboration
9 project grant program (14037).
10 Personal service (50000) ... 215,000 (re. \$207,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 94,000 (re. \$89,000)
13 Indirect costs (58850) ... 8,000 (re. \$8,000)
14
15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants and Bequests Account - 20145
18
19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses related to research, evaluation and
21 demonstration projects, including fringe benefits (81001).
22 Personal service--regular (50100) ... 36,000 (re. \$36,000)
23 Supplies and materials (57000) ... 100,000 (re. \$100,000)
24 Travel (54000) ... 15,000 (re. \$15,000)
25 Contractual services (51000) ... 121,000 (re. \$121,000)
26 Equipment (56000) ... 19,000 (re. \$19,000)
27 Fringe benefits (60000) ... 17,000 (re. \$17,000)
28 Indirect costs (58800) ... 1,000 (re. \$1,000)
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 OCFS Program Account - 22111
33
34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 (re. \$540,000)
38
39 CHILD CARE PROGRAM
40
41 General Fund
42 State Purposes Account - 10050
43
44 By chapter 50, section 1, of the laws of 2016:
45 For services and expenses related to administering activities includ-
46 ing but not limited to the inspection of child care providers pursu-
47 ant to the child care and development block grant act of 2014.
48 Notwithstanding any provision of law to the contrary, funds appropri-
49 ated herein shall only be available upon approval of an expenditure
50 plan by the director of the budget.
51 Notwithstanding section 51 of the state finance law and any other
52 provision of law to the contrary, the director of the budget may,
53 upon the advice of the commissioner of children and family services,
54 authorize the transfer or interchange of moneys appropriated herein
55 with any other state operations - general fund appropriation within
56 the office of children and family services except where transfer or
57 interchange of appropriations is prohibited or otherwise restricted
58 by law.
59 Notwithstanding any other provision of law, the money hereby appropri-
60 ated may be interchanged or transferred, without limit, to local
61 assistance and/or any appropriation of the office of children and

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1 family services, and may be increased or decreased without limit by
2 transfer or suballocation between these appropriated amounts and
3 appropriations of any department, agency or public authority related
4 to the operation of the justice center for the protection of people
5 with special needs with the approval of the director of the budget
6 who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee.
9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated including any funds transferred by the office of temporary and
11 disability assistance special revenue funds - federal / aid to
12 localities federal health and human services fund, federal temporary
13 assistance to needy families block grant funds at the request of the
14 local social services districts and, upon approval of the director
15 of the budget, transfer of federal temporary assistance for needy
16 families block grant funds made available from the New York works
17 compliance fund program or otherwise specifically appropriated
18 therefor, in combination with the money appropriated in the general
19 fund / aid to localities local assistance account, appropriated for
20 the state block grant for child care shall constitute the state
21 block grant for child care. Pursuant to title 5-C of article 6 of
22 the social services law, the state block grant for child care shall
23 be used for child care assistance and for activities to increase the
24 availability and/or quality of child care programs.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority and the Alignment Interchange and Transfer Authority as
28 defined in the 2016-17 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.
32 Notwithstanding any provision of articles 153, 154 and 163 of the
33 education law, there shall be an exemption from the professional
34 licensure requirements of such articles, and nothing contained in
35 such articles, or in any other provisions of law related to the
36 licensure requirements of persons licensed under those articles,
37 shall prohibit or limit the activities or services of any person in
38 the employ of a program or service operated, certified, regulated,
39 funded, approved by, or under contract with the office of children
40 and family services, a local governmental unit as such term is
41 defined in article 41 of the mental hygiene law, and/or a local
42 social services district as defined in section 61 of the social
43 services law, and all such entities shall be considered to be
44 approved settings for the receipt of supervised experience for the
45 professions governed by articles 153, 154 and 163 of the education
46 law, and furthermore, no such entity shall be required to apply for
47 nor be required to receive a waiver pursuant to section 6503-a of
48 the education law in order to perform any activities or provide any
49 services (13950).
50 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)
51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Federal Day Care Account - 25175
55
56 By chapter 50, section 1, of the laws of 2018:
57 Funds appropriated herein shall be available for aid to
58 municipalities, for services and expenses related to administering
59 activities under the child care block grant and for payments to the
60 federal government for expenditures made pursuant to the social

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1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to
5 municipalities. Subject to the approval of the director of the
6 budget, such funds shall be available to the office net of
7 disallowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account or special revenue funds
18 federal / aid to localities federal day care account with the
19 approval of the director of the budget who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby
24 appropriated including any funds transferred by the office of
25 temporary and disability assistance special revenue funds - federal
26 / aid to localities federal health and human services fund, federal
27 temporary assistance to needy families block grant funds at the
28 request of the local social services districts and, upon approval of
29 the director of the budget, transfer of federal temporary assistance
30 for needy families block grant funds made available from the New
31 York works compliance fund program or otherwise specifically
32 appropriated therefor, in combination with the money appropriated in
33 the general fund / aid to localities local assistance account,
34 appropriated for the state block grant for child care shall
35 constitute the state block grant for child care. Pursuant to title
36 5-C of article 6 of the social services law, the state block grant
37 for child care shall be used for child care assistance and for
38 activities to increase the availability and/or quality of child care
39 programs (13950).

40	Personal service (50000) ...	18,933,000	(re. \$17,541,000)
41	Nonpersonal service (57050) ...	22,133,000	(re. \$21,833,000)
42	Fringe benefits (60090) ...	10,184,000	(re. \$7,036,000)
43	Indirect costs (58850) ...	527,000	(re. \$241,000)

44

45 By chapter 50, section 1, of the laws of 2017:

46 Funds appropriated herein shall be available for aid to munici-
47 palities, for services and expenses related to administering activ-
48 ities under the child care block grant and for payments to the
49 federal government for expenditures made pursuant to the social
50 services law and the state plan for individual and family grant
51 program under the disaster relief act of 1974.

52 Such funds are to be available for payment of aid, services and
53 expenses heretofore accrued or hereafter to accrue to munici-
54 palities. Subject to the approval of the director of the budget,
55 such funds shall be available to the office net of disallowances,
56 refunds, reimbursements, and credits.

57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be transferred to any other appropriation within
59 the office of children and family services and/or the office of
60 temporary and disability assistance and/or suballocated to the
61 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account or special revenue funds
6 federal / aid to localities federal day care account with the
7 approval of the director of the budget who shall file such approval
8 with the department of audit and control and copies thereof with the
9 chairman of the senate finance committee and the chairman of the
10 assembly ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated including any funds transferred by the office of temporary and
13 disability assistance special revenue funds - federal / aid to
14 localities federal health and human services fund, federal temporary
15 assistance to needy families block grant funds at the request of the
16 local social services districts and, upon approval of the director
17 of the budget, transfer of federal temporary assistance for needy
18 families block grant funds made available from the New York works
19 compliance fund program or otherwise specifically appropriated
20 therefor, in combination with the money appropriated in the general
21 fund / aid to localities local assistance account, appropriated for
22 the state block grant for child care shall constitute the state
23 block grant for child care. Pursuant to title 5-C of article 6 of
24 the social services law, the state block grant for child care shall
25 be used for child care assistance and for activities to increase the
26 availability and/or quality of child care programs.

27 Notwithstanding any provision of articles 153, 154 and 163 of the
28 education law, there shall be an exemption from the professional
29 licensure requirements of such articles, and nothing contained in
30 such articles, or in any other provisions of law related to the
31 licensure requirements of persons licensed under those articles,
32 shall prohibit or limit the activities or services of any person in
33 the employ of a program or service operated, certified, regulated,
34 funded, approved by, or under contract with the office of children
35 and family services, a local governmental unit as such term is
36 defined in article 41 of the mental hygiene law, and/or a local
37 social services district as defined in section 61 of the social
38 services law, and all such entities shall be considered to be
39 approved settings for the receipt of supervised experience for the
40 professions governed by articles 153, 154 and 163 of the education
41 law, and furthermore, no such entity shall be required to apply for
42 nor be required to receive a waiver pursuant to section 6503-a of
43 the education law in order to perform any activities or provide any
44 services (13950).

45 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
46 Nonpersonal service (57050) ... 22,133,000 (re. \$12,154,000)
47 Indirect costs (58850) ... 527,000 (re. \$31,000)
48

49 The appropriation made by chapter 50, section 1, of the laws of 2016, is
50 hereby amended and reappropriated to read:

51 Funds appropriated herein shall be available for aid to municipi-
52 palities, for services and expenses related to administering activi-
53 ties under the child care block grant and for payments to the
54 federal government for expenditures made pursuant to the social
55 services law and the state plan for individual and family grant
56 program under the disaster relief act of 1974.

57 Such funds are to be available for payment of aid, services and
58 expenses heretofore accrued or hereafter to accrue to municipi-
59 palities. Subject to the approval of the director of the budget,
60 such funds shall be available to the office net of disallowances,
61 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account or special revenue funds
11 federal / aid to localities federal day care account with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the
33 education law, there shall be an exemption from the professional
34 licensure requirements of such articles, and nothing contained in
35 such articles, or in any other provisions of law related to the
36 licensure requirements of persons licensed under those articles,
37 shall prohibit or limit the activities or services of any person in
38 the employ of a program or service operated, certified, regulated,
39 funded, approved by, or under contract with the office of children
40 and family services, a local governmental unit as such term is
41 defined in article 41 of the mental hygiene law, and/or a local
42 social services district as defined in section 61 of the social
43 services law, and all such entities shall be considered to be
44 approved settings for the receipt of supervised experience for the
45 professions governed by articles 153, 154 and 163 of the education
46 law, and furthermore, no such entity shall be required to apply for
47 nor be required to receive a waiver pursuant to section 6503-a of
48 the education law in order to perform any activities or provide any
49 services (13950).

50	Personal service (50000)	
51	[18,600,000] <u>18,905,500</u>	(re. \$1,034,000)
52	Nonpersonal service (57050) ...	22,133,000 (re. \$13,063,000)
53	Fringe benefits (60090)...	[10,000,000] <u>10,175,000</u> (re. \$824,000)
54	Indirect costs (58850) ...	[521,000] <u>529,500</u> (re. \$117,000)

55
56 By chapter 50, section 1, of the laws of 2015:
57 Funds appropriated herein shall be available for aid to municipi-
58 palities, for services and expenses related to administering activi-
59 ties under the child care block grant and for payments to the
60

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1 federal government for expenditures made pursuant to the social
2 services law and the state plan for individual and family grant
3 program under the disaster relief act of 1974.

4 Such funds are to be available for payment of aid, services and
5 expenses heretofore accrued or hereafter to accrue to munici-
6 palities. Subject to the approval of the director of the budget,
7 such funds shall be available to the office net of disallowances,
8 refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account or special revenue funds
19 federal / aid to localities federal day care account with the
20 approval of the director of the budget who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated including any funds transferred by the office of temporary and
26 disability assistance special revenue funds - federal / aid to
27 localities federal health and human services fund, federal temporary
28 assistance to needy families block grant funds at the request of the
29 local social services districts and, upon approval of the director
30 of the budget, transfer of federal temporary assistance for needy
31 families block grant funds made available from the New York works
32 compliance fund program or otherwise specifically appropriated
33 therefor, in combination with the money appropriated in the general
34 fund / aid to localities local assistance account, appropriated for
35 the state block grant for child care shall constitute the state
36 block grant for child care. Pursuant to title 5-C of article 6 of
37 the social services law, the state block grant for child care shall
38 be used for child care assistance and for activities to increase the
39 availability and/or quality of child care programs (13950).

40 Personal service (50000) ... 16,780,000 (re. \$739,000)
41 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)
42

43 By chapter 50, section 1, of the laws of 2014:

44 Funds appropriated herein shall be available for aid to munici-
45 palities, for services and expenses related to administering activ-
46 ities under the child care block grant and for payments to the
47 federal government for expenditures made pursuant to the social
48 services law and the state plan for individual and family grant
49 program under the disaster relief act of 1974.

50 Such funds are to be available for payment of aid, services and
51 expenses heretofore accrued or hereafter to accrue to munici-
52 palities. Subject to the approval of the director of the budget,
53 such funds shall be available to the office net of disallowances,
54 refunds, reimbursements, and credits.

55 Notwithstanding any inconsistent provision of law, the amount herein
56 appropriated may be transferred to any other appropriation within
57 the office of children and family services and/or the office of
58 temporary and disability assistance and/or suballocated to the
59 office of temporary and disability assistance for the purpose of
60 paying local social services districts' costs of the above program
61 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account or special revenue funds
4 federal / aid to localities federal day care account with the
5 approval of the director of the budget who shall file such approval
6 with the department of audit and control and copies thereof with the
7 chairman of the senate finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated including any funds transferred by the office of temporary and
11 disability assistance special revenue funds - federal / aid to
12 localities federal health and human services fund, federal temporary
13 assistance to needy families block grant funds at the request of the
14 local social services districts and, upon approval of the director
15 of the budget, transfer of federal temporary assistance for needy
16 families block grant funds made available from the New York works
17 compliance fund program or otherwise specifically appropriated
18 therefor, in combination with the money appropriated in the general
19 fund / aid to localities local assistance account, appropriated for
20 the state block grant for child care shall constitute the state
21 block grant for child care. Pursuant to title 5-C of article 6 of
22 the social services law, the state block grant for child care shall
23 be used for child care assistance and for activities to increase the
24 availability and/or quality of child care programs (13950).

25 Personal service (50000) ... 16,780,000 (re. \$1,245,000)
26 Nonpersonal service (57050) ... 26,911,300 (re. \$16,332,000)

27
28 FAMILY AND CHILDREN'S SERVICES PROGRAM

29
30 General Fund
31 State Purposes Account - 10050

32
33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to personal services, related
35 fringe, indirect, and non-personal service associated to extending
36 the Adult Protective Services line to accept calls for a minimum of
37 three additional hours per day. Such hours shall be from 5 pm to 8pm
38 Monday through Friday for the purpose of addressing elder abuse
39 (15259) ... 326,000 (re. \$325,000)

40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Discretionary Demonstration Account - 25103

44
45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to administering federal health and
47 human services discretionary demonstration program grants and grants
48 from the national center on child abuse and neglect.

49 Notwithstanding any other provision of law to the contrary, the
50 definition of "abused child" contained in section 1012 of the family
51 court act shall be deemed to include any child whose parent or
52 person legally responsible for their care permits or encourages such
53 child engage in any act, or commits or allows to be committed
54 against such child any offense, that would render such child either
55 a victim of "sex trafficking" or a victim of "severe forms of
56 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
57 P.L. 106-386, or any successor federal statute (13954).

58 Personal service (50000) ... 2,358,000 (re. \$2,324,000)
59 Nonpersonal service (57050) ... 10,155,000 (re. \$10,155,000)
60 Fringe benefits (60090) ... 1,021,000 (re. \$1,003,000)
61 Indirect costs (58850) ... 25,000 (re. \$24,000)

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1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to administering federal health and
 3 human services discretionary demonstration program grants and grants
 4 from the national center on child abuse and neglect.
 5 Notwithstanding any other provision of law to the contrary, the defi-
 6 nition of "abused child" contained in section 1012 of the family
 7 court act shall be deemed to include any child whose parent or
 8 person legally responsible for their care permits or encourages such
 9 child engage in any act, or commits or allows to be committed
 10 against such child any offense, that would render such child either
 11 a victim of "sex trafficking" or a victim of "severe forms of traf-
 12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 13 106-386, or any successor federal statute (13954).
 14 Personal service (50000) ... 2,358,000 (re. \$2,225,000)
 15 Nonpersonal service (57050) ... 10,155,000 (re. \$9,254,000)
 16 Fringe benefits (60090) ... 1,021,000 (re. \$942,000)
 17 Indirect costs (58850) ... 25,000 (re. \$21,000)

18
 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to administering federal health and
 21 human services discretionary demonstration program grants and grants
 22 from the national center on child abuse and neglect (13954).
 23 Personal service (50000) ... 2,350,000 (re. \$2,173,000)
 24 Nonpersonal service (57050) ... 10,155,000 (re. \$6,853,000)
 25 Fringe benefits (60090) ... 1,017,000 (re. \$908,000)
 26 Indirect costs (58850) ... 25,000 (re. \$19,000)

27
 28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to administering federal health and
 30 human services discretionary demonstration program grants and grants
 31 from the national center on child abuse and neglect (13954).
 32 Personal service (50000) ... 2,350,000 (re. \$2,166,000)
 33 Nonpersonal service (57050) ... 10,155,000 (re. \$6,613,000)
 34 Fringe benefits (60090) ... 1,017,000 (re. \$843,000)
 35 Indirect costs (58850) ... 25,000 (re. \$16,000)

36
 37 By chapter 50, section 1, of the laws of 2014:
 38 For services and expenses related to administering federal health and
 39 human services discretionary demonstration program grants and grants
 40 from the national center on child abuse and neglect (13954).
 41 Personal service (50000) ... 2,350,000 (re. \$2,300,000)
 42 Nonpersonal service (57050) ... 10,155,000 (re. \$8,506,000)
 43 Fringe benefits (60090) ... 1,017,000 (re. \$990,000)
 44 Indirect costs (58850) ... 25,000 (re. \$24,000)

45
 46 By chapter 50, section 1, of the laws of 2013:
 47 For services and expenses related to administering federal health and
 48 human services discretionary demonstration program grants and grants
 49 from the national center on child abuse and neglect (13954).
 50 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
 51 Nonpersonal service (57050) ... 10,155,000 (re. \$5,364,000)
 52 Fringe benefits (60090) ... 1,017,000 (re. \$849,000)
 53 Indirect costs (58850) ... 25,000 (re. \$19,000)

54
 55 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
 56
 57 General Fund
 58 State Purposes Account - 10050
 59
 60

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1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of service and training programs for the
 3 blind, including, but not limited to, state match of federal funds
 4 made available under various provisions of the federal vocational
 5 rehabilitation act and the federal randolph sheppard act and
 6 supportive services for blind children and blind elderly persons.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the director of the budget may,
 9 upon the advice of the commissioner of children and family services,
 10 authorize the transfer or interchange of moneys appropriated herein
 11 with any other state operations - general fund appropriation within
 12 the office of children and family services except where transfer or
 13 interchange of appropriations is prohibited or otherwise restricted
 14 by law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Alignment Interchange and Transfer Authority as
 18 defined in the 2018-19 state fiscal year state operations
 19 appropriation for the budget division program of the division of the
 20 budget, are deemed fully incorporated herein and a part of this
 21 appropriation as if fully stated (13953).
 22 Personal service--regular (50100) ... 2,197,000 (re. \$705,000)
 23 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 24 Supplies and materials (57000) ... 8,000 (re. \$5,000)
 25 Travel (54000) ... 5,000 (re. \$2,000)
 26 Contractual services (51000) ... 6,002,000 (re. \$6,002,000)
 27

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses of service and training programs for the
 30 blind, including, but not limited to, state match of federal funds
 31 made available under various provisions of the federal vocational
 32 rehabilitation act and the federal randolph sheppard act and
 33 supportive services for blind children and blind elderly persons.
 34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the director of the budget may,
 36 upon the advice of the commissioner of children and family services,
 37 authorize the transfer or interchange of moneys appropriated herein
 38 with any other state operations - general fund appropriation within
 39 the office of children and family services except where transfer or
 40 interchange of appropriations is prohibited or otherwise restricted
 41 by law.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2017-18 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated (13953).
 49 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 50 Contractual services (51000) ... 6,002,000 (re. \$765,000)
 51

52 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 53 section 1, of the laws of 2017:
 54 For services and expenses of service and training programs for the
 55 blind, including, but not limited to, state match of federal funds
 56 made available under various provisions of the federal vocational
 57 rehabilitation act and the federal randolph sheppard act and
 58 supportive services for blind children and blind elderly persons.
 59 Notwithstanding section 51 of the state finance law and any other
 60 provision of law to the contrary, the director of the budget may,
 61 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2016-17 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (13953).

13	Personal service--regular (50100) ...	1,661,000	.....	(re. \$470,000)
14	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$8,000)
15	Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
16	Contractual services (51000)	6,502,000	.....	(re. \$253,000)

17
18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
19 section 1, of the laws of 2016:

20 For services and expenses of service and training programs for the
21 blind, including, but not limited to, state match of federal funds
22 made available under various provisions of the federal vocational
23 rehabilitation act and the federal randolph sheppard act and
24 supportive services for blind children and blind elderly persons.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations - general fund appropriation within
30 the office of children and family services except where transfer or
31 interchange of appropriations is prohibited or otherwise restricted
32 by law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority and the Alignment Interchange and Transfer Authority as
36 defined in the 2015-16 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13953).

40	Contractual services (51000) ...	6,502,000	(re. \$18,000)
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41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 OCFS Vocational Rehabilitation Payments Account - 25207
45

46 By chapter 50, section 1, of the laws of 2018:
47 For services and expenses related to the New York state commission for
48 the blind.

49 Notwithstanding any other provision of law to the contrary, the money
50 hereby appropriated may be interchanged or transferred, without
51 limit, to any special revenue funds federal account and/or any
52 appropriation of the office of children and family services, and may
53 be increased or decreased without limit by transfer between these
54 appropriated amounts and appropriations (13953).

55	Nonpersonal service (57050) ...	1,200,000	(re. \$1,200,000)
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56
57 By chapter 50, section 1, of the laws of 2016:
58 For services and expenses related to the New York state commission for
59 the blind.

60 Notwithstanding any other provision of law to the contrary, the money
61 hereby appropriated may be interchanged or transferred, without

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1 limit, to any special revenue funds federal account and/or any
2 appropriation of the office of children and family services, and may
3 be increased or decreased without limit by transfer between these
4 appropriated amounts and appropriations (13953).
5 Nonpersonal service (57050) ... 1,200,000 (re. \$91,000)

6
7 Special Revenue Funds - Federal
8 Federal Education Fund
9 Rehabilitation Services/Basic Support Account - 25213

10
11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to the New York state commission for
13 the blind including transfer or suballocation to the state education
14 department. Notwithstanding any other provision of law to the
15 contrary, the money hereby appropriated may be interchanged or
16 transferred, without limit, to any special revenue funds federal
17 account and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer between these appropriated amounts and appropriations. A
20 portion of the funds appropriated herein may be suballocated to the
21 dormitory authority of the state of New York, in accordance with a
22 plan approved by the division of the budget, to design, construct,
23 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
24 improve vending stands for the blind enterprise program pursuant to
25 an agreement between the New York state commission for the blind and
26 the dormitory authority, which may contain such other terms and
27 conditions as may be agreed upon by the parties thereto, including
28 provisions related to indemnities. All contracts for construction
29 awarded by the dormitory authority pursuant to this appropriation
30 shall be governed by article 8 of the labor law and shall be awarded
31 in accordance with the authority's procurement contract guidelines
32 adopted pursuant to section 2879 of the public authorities law
33 (13953).

34 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
35 Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

36
37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to the New York state commission for
39 the blind including transfer or suballocation to the state education
40 department. Notwithstanding any other provision of law to the
41 contrary, the money hereby appropriated may be interchanged or
42 transferred, without limit, to any special revenue funds federal
43 account and/or any appropriation of the office of children and fami-
44 ly services, and may be increased or decreased without limit by
45 transfer between these appropriated amounts and appropriations. A
46 portion of the funds appropriated herein may be suballocated to the
47 dormitory authority of the state of New York, in accordance with a
48 plan approved by the division of the budget, to design, construct,
49 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
50 improve vending stands for the blind enterprise program pursuant to
51 an agreement between the New York state commission for the blind and
52 the dormitory authority, which may contain such other terms and
53 conditions as may be agreed upon by the parties thereto, including
54 provisions related to indemnities. All contracts for construction
55 awarded by the dormitory authority pursuant to this appropriation
56 shall be governed by article 8 of the labor law and shall be awarded
57 in accordance with the authority's procurement contract guidelines
58 adopted pursuant to section 2879 of the public authorities law
59 (13953).

60 Personal service (50000) ... 8,507,000 (re. \$2,101,000)
61 Nonpersonal service (57050) ... 22,840,000 (re. \$16,673,000)

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1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the New York state commission for
3 the blind including transfer or suballocation to the state education
4 department. Notwithstanding any other provision of law to the
5 contrary, the money hereby appropriated may be interchanged or
6 transferred, without limit, to any special revenue funds federal
7 account and/or any appropriation of the office of children and fami-
8 ly services, and may be increased or decreased without limit by
9 transfer between these appropriated amounts and appropriations. A
10 portion of the funds appropriated herein may be suballocated to the
11 dormitory authority of the state of New York, in accordance with a
12 plan approved by the division of the budget, to design, construct,
13 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
14 improve vending stands for the blind enterprise program pursuant to
15 an agreement between the New York state commission for the blind and
16 the dormitory authority, which may contain such other terms and
17 conditions as may be agreed upon by the parties thereto, including
18 provisions related to indemnities. All contracts for construction
19 awarded by the dormitory authority pursuant to this appropriation
20 shall be governed by article 8 of the labor law and shall be awarded
21 in accordance with the authority's procurement contract guidelines
22 adopted pursuant to section 2879 of the public authorities law
23 (13953).

24 Personal service (50000) ... 8,396,000 (re. \$721,000)
25 Nonpersonal service (57050) ... 22,840,000 (re. \$6,204,000)
26

27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
28 section 1, of the laws of 2016:

29 For services and expenses related to the New York state commission for
30 the blind including transfer or suballocation to the state education
31 department. Notwithstanding any other provision of law to the
32 contrary, the money hereby appropriated may be interchanged or
33 transferred, without limit, to any special revenue funds federal
34 account and/or any appropriation of the office of children and fami-
35 ly services, and may be increased or decreased without limit by
36 transfer between these appropriated amounts and appropriations. A
37 portion of the funds appropriated herein may be suballocated to the
38 dormitory authority of the state of New York, in accordance with a
39 plan approved by the division of the budget, to design, construct,
40 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
41 improve vending stands for the blind enterprise program pursuant to
42 an agreement between the New York state commission for the blind and
43 the dormitory authority, which may contain such other terms and
44 conditions as may be agreed upon by the parties thereto, including
45 provisions related to indemnities. All contracts for construction
46 awarded by the dormitory authority pursuant to this appropriation
47 shall be governed by article 8 of the labor law and shall be awarded
48 in accordance with the authority's procurement contract guidelines
49 adopted pursuant to section 2879 of the public authorities law
50 (13953).

51 Nonpersonal service (57050) ... 20,079,000 (re. \$1,162,000)
52

53 Special Revenue Funds - Other
54 Combined Expendable Trust Fund
55 CBVH Gifts and Bequests Account - 20129
56

57 By chapter 50, section 1, of the laws of 2018:

58 For services and expenses related to the New York state commission for
59 the blind (13953).

60 Supplies and materials (57000) ... 5,000 (re. \$5,000)
61

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1 Contractual services (51000) ... 20,000 (re. \$20,000)
2 Equipment (56000) ... 2,000 (re. \$2,000)
3
4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to the New York state commission for
6 the blind (13953).
7 Supplies and materials (57000) ... 5,000 (re. \$5,000)
8 Contractual services (51000) ... 20,000 (re. \$20,000)
9 Equipment (56000) ... 2,000 (re. \$2,000)
10
11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses related to the New York state commission for
13 the blind (13953).
14 Supplies and materials (57000) ... 5,000 (re. \$5,000)
15 Contractual services (51000) ... 20,000 (re. \$15,000)
16 Equipment (56000) ... 2,000 (re. \$2,000)
17
18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 CBVH-Vending Stand Account - 20119
21
22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to the vending stand program and
24 pension plan and establishing food service sites.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year state operations
29 appropriation for the budget division program of the division of the
30 budget, are deemed fully incorporated herein and a part of this
31 appropriation as if fully stated (13953).
32 Contractual services (51000) ... 543,000 (re. \$543,000)
33
34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses related to the vending stand program and
36 pension plan and establishing food service sites.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2017-18 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (13953).
44 Contractual services (51000) ... 100,000 (re. \$59,000)
45
46 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
47 section 1, of the laws of 2016:
48 For services and expenses related to the vending stand program and
49 pension plan and establishing food service sites.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Alignment Interchange and Transfer Authority as
53 defined in the 2015-16 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated (13953).
57 Contractual services (51000) ... 100,000 (re. \$12,000)
58
59 Special Revenue Funds - Other
60 Combined Expendable Trust Fund
61 CBVH-Vending Stand Account-Federal - 20126

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1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to the vending stand program and
 3 pension plan and establishing food service sites.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Alignment Interchange and Transfer Authority as
 7 defined in the 2018-19 state fiscal year state operations
 8 appropriation for the budget division program of the division of the
 9 budget, are deemed fully incorporated herein and a part of this
 10 appropriation as if fully stated (13953).
 11 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 12 Travel (54000) ... 4,000 (re. \$4,000)
 13 Contractual services (51000) ... 546,000 (re. \$546,000)

14
 15 By chapter 50, section 1, of the laws of 2017:
 16 For services and expenses related to the vending stand program and
 17 pension plan and establishing food service sites.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2017-18 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated (13953).
 25 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 26 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 27 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 28 Travel (54000) ... 4,000 (re. \$4,000)
 29 Contractual services (51000) ... 518,000 (re. \$518,000)
 30 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 31 Indirect costs (58800) ... 55,000 (re. \$55,000)

32
 33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to the vending stand program and
 35 pension plan and establishing food service sites.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated (13953).
 43 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 44 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 45 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 46 Contractual services (51000) ... 518,000 (re. \$36,000)
 47 Fringe benefits (60000) ... 400,000 (re. \$386,000)
 48 Indirect costs (58800) ... 55,000 (re. \$55,000)

49
 50 Special Revenue Funds - Other
 51 Combined Expendable Trust Fund
 52 CBVH-Vending Stand Account-State - 20146

53
 54 By chapter 50, section 1, of the laws of 2018:
 55 For services and expenses related to the vending stand program and
 56 pension plan and establishing food service sites.
 57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, the IT Interchange and Transfer
 59 Authority, and the Alignment Interchange and Transfer Authority as
 60 defined in the 2018-19 state fiscal year state operations
 61 appropriation for the budget division program of the division of the

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1 budget, are deemed fully incorporated herein and a part of this
2 appropriation as if fully stated (13953).
3 Contractual services (51000) ... 100,000 (re. \$100,000)
4

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to the vending stand program and
7 pension plan and establishing food service sites.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2017-18 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13953).
15 Contractual services (51000) ... 50,000 (re. \$6,000)
16

17 By chapter 50, section 1, of the laws of 2016:
18 For services and expenses related to the vending stand program and
19 pension plan and establishing food service sites.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2016-17 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (13953).
27 Contractual services (51000) ... 50,000 (re. \$5,000)
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 CBVH Highway Revenue Account - 22108
32

33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses of programs that support the blind.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2018-19 state fiscal year state operations
39 appropriation for the budget division program of the division of the
40 budget, are deemed fully incorporated herein and a part of this
41 appropriation as if fully stated (13953).
42 Contractual services (51000) ... 500,000 (re. \$500,000)
43

44 By chapter 50, section 1, of the laws of 2017:
45 For services and expenses of programs that support the blind.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Alignment Interchange and Transfer Authority as
49 defined in the 2017-18 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,
51 are deemed fully incorporated herein and a part of this appropri-
52 ation as if fully stated (13953).
53 Contractual services (51000) ... 500,000 (re. \$497,000)
54

55 By chapter 50, section 1, of the laws of 2016:
56 For services and expenses of programs that support the blind.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, the IT Interchange and Transfer
59 Authority, and the Alignment Interchange and Transfer Authority as
60 defined in the 2016-17 state fiscal year state operations appropri-
61

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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (13953).
4 Contractual services (51000) ... 500,000 (re. \$500,000)

5
6 SYSTEMS SUPPORT PROGRAM

7
8 General Fund
9 State Purposes Account - 10050

10
11 By chapter 50, section 1, of the laws of 2018:
12 For the non-federal share of services and expenses for the continued
13 maintenance of the statewide automated child welfare information
14 system; to operate the statewide automated child welfare information
15 system; and for the continued development of the statewide automated
16 child welfare information system. Of the amounts appropriated
17 herein, a portion may be available for suballocation to the office
18 of information technology services for the administration of
19 independent verification and validation services for child welfare
20 systems operated or developed by the office of children and family
21 services.

22 Notwithstanding any provision of law to the contrary, funds
23 appropriated herein shall only be available upon approval of an
24 expenditure plan by the director of the budget.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations - general fund appropriation within
30 the office of children and family services except where transfer or
31 interchange of appropriations is prohibited or otherwise restricted
32 by law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year state operations
37 appropriation for the budget division program of the division of the
38 budget, are deemed fully incorporated herein and a part of this
39 appropriation as if fully stated (13986).

40 Supplies and materials (57000) ... 129,000 (re. \$112,000)
41 Travel (54000) ... 129,000 (re. \$70,000)
42 Contractual services (51000) ... 8,706,000 (re. \$7,471,000)
43 Equipment (56000) ... 846,000 (re. \$846,000)

44
45 The appropriation made by chapter 50, section 1, of the laws of 2018, is
46 hereby amended and reappropriated to read:

47 For services and expenses related to the systems support program.
48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of children and family services,
51 authorize the transfer or interchange of moneys appropriated herein
52 with any other state operations - general fund appropriation within
53 the office of children and family services except where transfer or
54 interchange of appropriations is prohibited or otherwise restricted
55 by law.

56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority, the IT Interchange and Transfer
58 Authority, and the Alignment Interchange and Transfer Authority as
59 defined in the 2018-19 state fiscal year state operations
60 appropriation for the budget division program of the division of the

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1 budget, are deemed fully incorporated herein and a part of this
 2 appropriation as if fully stated (14020).
 3 Supplies and materials (57000) ... 25,000 (re. \$12,000)
 4 Travel (54000) ... 48,000 (re. \$48,000)
 5 Contractual services (51000) ... 2,400,000 (re. \$1,410,000)
 6 Equipment (56000) ... 25,000 (re. \$25,000)
 7
 8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Connections Account - 25175
 11

12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses for the statewide automated child welfare
 14 information system including related administrative expenses
 15 provided pursuant to title IV-e of the federal social security act.
 16 Such funds are to be available heretofore accrued and hereafter to
 17 accrue for liabilities associated with the continued maintenance,
 18 operation, and development of the statewide automated child welfare
 19 information system. Subject to the approval of the director of the
 20 budget, such funds shall be available to the office net of
 21 disallowances, refunds, reimbursements, and credits (13986).
 22 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)
 23

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses for the statewide automated child welfare
 26 information system including related administrative expenses
 27 provided pursuant to title IV-e of the federal social security act.
 28 Such funds are to be available heretofore accrued and hereafter to
 29 accrue for liabilities associated with the continued maintenance,
 30 operation, and development of the statewide automated child welfare
 31 information system. Subject to the approval of the director of the
 32 budget, such funds shall be available to the office net of disallow-
 33 ances, refunds, reimbursements, and credits (13986).
 34 Nonpersonal service (57050) ... 30,593,000 (re. \$30,084,000)
 35

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses for the statewide automated child welfare
 38 information system including related administrative expenses
 39 provided pursuant to title IV-e of the federal social security act.
 40 Such funds are to be available heretofore accrued and hereafter to
 41 accrue for liabilities associated with the continued maintenance,
 42 operation, and development of the statewide automated child welfare
 43 information system. Subject to the approval of the director of the
 44 budget, such funds shall be available to the office net of disallow-
 45 ances, refunds, reimbursements, and credits (13986).
 46 Nonpersonal service (57050) ... 30,593,000 (re. \$27,798,000)
 47

48 By chapter 50, section 1, of the laws of 2015:

49 For services and expenses for the statewide automated child welfare
 50 information system including related administrative expenses
 51 provided pursuant to title IV-e of the federal social security act.
 52 Such funds are to be available heretofore accrued and hereafter to
 53 accrue for liabilities associated with the continued maintenance,
 54 operation, and development of the statewide automated child welfare
 55 information system. Subject to the approval of the director of the
 56 budget, such funds shall be available to the office net of disallow-
 57 ances, refunds, reimbursements, and credits (13986).
 58 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)
 59
 60

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1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses for the statewide automated child welfare
 3 information system including related administrative expenses
 4 provided pursuant to title IV-e of the federal social security act.
 5 Such funds are to be available heretofore accrued and hereafter to
 6 accrue for liabilities associated with the continued maintenance,
 7 operation, and development of the statewide automated child welfare
 8 information system. Subject to the approval of the director of the
 9 budget, such funds shall be available to the office net of disallow-
 10 ances, refunds, reimbursements, and credits (13986).
 11 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

12
13 TRAINING AND DEVELOPMENT PROGRAM

14
15 General Fund
16 State Purposes Account - 10050

17
18 The appropriation made by chapter 50, section 1, of the laws of 2018, is
19 hereby amended and reappropriated to read:

20 For services and expenses related to the training and development
 21 program, including but not limited to, child welfare, public
 22 assistance and medical assistance training contracts with not-for-
 23 profit agencies or other governmental entities. Of the amount
 24 appropriated herein, a minimum of \$257,000 shall be used for the
 25 prevention of domestic violence, of which \$135,000 may be used to
 26 contract with the office for the prevention of domestic violence to
 27 develop and implement a training program on the dynamics of domestic
 28 violence and its relationship to child abuse and neglect with
 29 particular emphasis on alternatives to out-of-home placement.

30 For trainee travel reimbursement payments to counties and voluntary
 31 agencies for employees receiving training from the office of
 32 children and family services, up to the limits stated in the OCFS
 33 travel guidelines.

34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the director of the budget may,
 36 upon the advice of the commissioner of the office of temporary and
 37 disability assistance and the commissioner of the office of children
 38 and family services, transfer or suballocate any of the amounts
 39 appropriated herein, or made available through interchange to the
 40 office of temporary and disability assistance.

41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the director of the budget may,
 43 upon the advice of the commissioner of children and family services,
 44 authorize the transfer or interchange of moneys appropriated herein
 45 with any other state operations - general fund or state special
 46 revenue other fund appropriation within the office of children and
 47 family services except where transfer or interchange of
 48 appropriations is prohibited or otherwise restricted by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, and the Alignment Interchange and Transfer Authority as
 52 defined in the 2018-19 state fiscal year state operations
 53 appropriation for the budget division program of the division of the
 54 budget, are deemed fully incorporated herein and a part of this
 55 appropriation as if fully stated (14075).

56 Contractual services (51000)
 57 [19,299,000] 17,779,000 (re. \$17,785,000)
 58 Equipment (56000) ... 1,500,000 (re. \$1,500,000)

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1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to the training and development
 3 program, including but not limited to, child welfare, public assist-
 4 ance and medical assistance training contracts with not-for-profit
 5 agencies or other governmental entities. Of the amount appropriated
 6 herein, a minimum of \$257,000 shall be used for the prevention of
 7 domestic violence, of which \$135,000 may be used to contract with
 8 the office for the prevention of domestic violence to develop and
 9 implement a training program on the dynamics of domestic violence
 10 and its relationship to child abuse and neglect with particular
 11 emphasis on alternatives to out-of home-placement.

12 Notwithstanding section 51 of the state finance law and any other
 13 provision of law to the contrary, the director of the budget may,
 14 upon the advice of the commissioner of the office of temporary and
 15 disability assistance and the commissioner of the office of children
 16 and family services, transfer or suballocate any of the amounts
 17 appropriated herein, or made available through interchange to the
 18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other
 20 provision of law to the contrary, the director of the budget may,
 21 upon the advice of the commissioner of children and family services,
 22 authorize the transfer or interchange of moneys appropriated herein
 23 with any other state operations - general fund appropriation within
 24 the office of children and family services except where transfer or
 25 interchange of appropriations is prohibited or otherwise restricted
 26 by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Alignment Interchange and Transfer Authority as
 30 defined in the 2017-18 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated (14075).

34 Contractual services (51000) ... 19,299,000 (re. \$13,408,000)
 35

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to the training and development
 38 program, including but not limited to, child welfare, public assist-
 39 ance and medical assistance training contracts with not-for-profit
 40 agencies or other governmental entities. Of the amount appropriated
 41 herein, a minimum of \$257,000 shall be used for the prevention of
 42 domestic violence, of which \$135,000 may be used to contract with
 43 the office for the prevention of domestic violence to develop and
 44 implement a training program on the dynamics of domestic violence
 45 and its relationship to child abuse and neglect with particular
 46 emphasis on alternatives to out-of home-placement.

47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the director of the budget may,
 49 upon the advice of the commissioner of the office of temporary and
 50 disability assistance and the commissioner of the office of children
 51 and family services, transfer or suballocate any of the amounts
 52 appropriated herein, or made available through interchange to the
 53 office of temporary and disability assistance.

54 Notwithstanding section 51 of the state finance law and any other
 55 provision of law to the contrary, the director of the budget may,
 56 upon the advice of the commissioner of children and family services,
 57 authorize the transfer or interchange of moneys appropriated herein
 58 with any other state operations - general fund appropriation within
 59 the office of children and family services except where transfer or
 60 interchange of appropriations is prohibited or otherwise restricted
 61 by law.

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1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be interchanged or transferred, without limit, to local
3 assistance and/or any appropriation of the office of children and
4 family services, and may be increased or decreased without limit by
5 transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority and the Alignment Interchange and Transfer Authority as
15 defined in the 2016-17 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (14075).

19 Contractual services (51000) ... 19,299,000 (re. \$3,335,000)

20
21 By chapter 50, section 1, of the laws of 2015:

22 For the non-federal share of training contracts, including but not
23 limited to, child welfare, public assistance and medical assistance
24 training contracts with not-for-profit agencies or other govern-
25 mental entities. Funds available under this appropriation may be
26 used only after all available funding from other revenue sources, as
27 determined by the director of the budget and including, but not
28 limited to the special revenue funds - other office of children and
29 family services training, management and evaluation account and the
30 special revenue fund - other office of children and family services
31 state match account have been fully expended.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of the office of temporary and
35 disability assistance and the commissioner of the office of children
36 and family services, transfer or suballocate any of the amounts
37 appropriated herein, or made available through interchange to the
38 office of temporary and disability assistance for the non-federal
39 share of training contracts.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated may be interchanged or transferred, without limit, to local
50 assistance and/or any appropriation of the office of children and
51 family services, and may be increased or decreased without limit by
52 transfer or suballocation between these appropriated amounts and
53 appropriations of any department, agency or public authority related
54 to the operation of the justice center for the protection of people
55 with special needs with the approval of the director of the budget
56 who shall file such approval with the department of audit and
57 control and copies thereof with the chairman of the senate finance
58 committee and the chairman of the assembly ways and means committee.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority and the Alignment Interchange and Transfer Authority as

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1 defined in the 2015-16 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (14075).

5 Contractual services (51000) ... 2,960,000 (re. \$864,000)
6 For the required state match of training contracts including, but not
7 limited to, child welfare and public assistance training contracts
8 with not-for-profit agencies or other governmental entities. This
9 appropriation shall only be used to reduce the required state match
10 incurred by the office of children and family services, the office
11 of temporary and disability assistance, the department of health and
12 the department of labor funded through other sources, provided,
13 however, that the state match requirement of each agency shall be
14 reduced in an amount proportional to the use of these moneys to
15 reduce the overall state match requirement. Funds appropriated here-
16 in shall not be available for personal services costs of the office
17 of children and family services, the office of temporary and disa-
18 bility assistance, the department of health and the department of
19 labor. Funds available pursuant to this appropriation may be used
20 only after all available funding from other revenue sources, as
21 determined by the director of the budget, and including, but not
22 limited to, the special revenue fund - other office of children and
23 family services training, management, and evaluation account and the
24 special revenue fund - other office of children and family services
25 state match account have been fully expended. Notwithstanding
26 section 51 of the state finance law and any other provision of law
27 to the contrary, the director of the budget may upon the advice of
28 the commissioner of the office of temporary and disability assist-
29 ance and the commissioner of the office of children and family
30 services, transfer or suballocate any of the amounts appropriated
31 herein, or made available through interchange to the office of
32 temporary and disability assistance for the required state match of
33 training contracts.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be interchanged or transferred, without limit, to local
44 assistance and/or any appropriation of the office of children and
45 family services, and may be increased or decreased without limit by
46 transfer or suballocation between these appropriated amounts and
47 appropriations of any department, agency or public authority related
48 to the operation of the justice center for the protection of people
49 with special needs with the approval of the director of the budget
50 who shall file such approval with the department of audit and
51 control and copies thereof with the chairman of the senate finance
52 committee and the chairman of the assembly ways and means committee.

53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority and the Alignment Interchange and Transfer Authority as
56 defined in the 2015-16 state fiscal year state operations appropri-
57 ation for the budget division program of the division of the budget,
58 are deemed fully incorporated herein and a part of this appropri-
59 ation as if fully stated (14076).

60 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
61

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1 For services and expenses for the prevention of domestic violence and
2 expenses related hereto. Of the amount appropriated, \$135,000 may be
3 used to contract with the office for the prevention of domestic
4 violence to develop and implement a training program on the dynamics
5 of domestic violence and its relationship to child abuse and neglect
6 with particular emphasis on alternatives to out-of home-placement.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.
15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority and the Alignment Interchange and Transfer Authority as
29 defined in the 2015-16 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (14038).
33 Contractual services (51000) ... 257,000 (re. \$224,000)
34
35 By chapter 50, section 1, of the laws of 2014:
36 For the non-federal share of training contracts, including but not
37 limited to, child welfare, public assistance and medical assistance
38 training contracts with not-for-profit agencies or other govern-
39 mental entities. Funds available under this appropriation may be
40 used only after all available funding from other revenue sources, as
41 determined by the director of the budget and including, but not
42 limited to the special revenue funds - other office of children and
43 family services training, management and evaluation account and the
44 special revenue fund - other office of children and family services
45 state match account have been fully expended.
46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of the office of temporary and
49 disability assistance and the commissioner of the office of children
50 and family services, transfer or suballocate any of the amounts
51 appropriated herein, or made available through interchange to the
52 office of temporary and disability assistance for the non-federal
53 share of training contracts.
54 Notwithstanding section 51 of the state finance law and any other
55 provision of law to the contrary, the director of the budget may,
56 upon the advice of the commissioner of children and family services,
57 authorize the transfer or interchange of moneys appropriated herein
58 with any other state operations - general fund appropriation within
59 the office of children and family services except where transfer or
60 interchange of appropriations is prohibited or otherwise restricted
61 by law.

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1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be interchanged or transferred, without limit, to local
3 assistance and/or any appropriation of the office of children and
4 family services, and may be increased or decreased without limit by
5 transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2014-15 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (14075).

19 Contractual services (51000) ... 2,960,000 (re. \$706,000)
20 For the required state match of training contracts including, but not
21 limited to, child welfare and public assistance training contracts
22 with not-for-profit agencies or other governmental entities. This
23 appropriation shall only be used to reduce the required state match
24 incurred by the office of children and family services, the office
25 of temporary and disability assistance, the department of health and
26 the department of labor funded through other sources, provided,
27 however, that the state match requirement of each agency shall be
28 reduced in an amount proportional to the use of these moneys to
29 reduce the overall state match requirement. Funds appropriated here-
30 in shall not be available for personal services costs of the office
31 of children and family services, the office of temporary and disa-
32 bility assistance, the department of health and the department of
33 labor. Funds available pursuant to this appropriation may be used
34 only after all available funding from other revenue sources, as
35 determined by the director of the budget, and including, but not
36 limited to, the special revenue fund - other office of children and
37 family services training, management, and evaluation account and the
38 special revenue fund - other office of children and family services
39 state match account have been fully expended. Notwithstanding
40 section 51 of the state finance law and any other provision of law
41 to the contrary, the director of the budget may upon the advice of
42 the commissioner of the office of temporary and disability assist-
43 ance and the commissioner of the office of children and family
44 services, transfer or suballocate any of the amounts appropriated
45 herein, or made available through interchange to the office of
46 temporary and disability assistance for the required state match of
47 training contracts.

48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may,
50 upon the advice of the commissioner of children and family services,
51 authorize the transfer or interchange of moneys appropriated herein
52 with any other state operations - general fund appropriation within
53 the office of children and family services except where transfer or
54 interchange of appropriations is prohibited or otherwise restricted
55 by law.

56 Notwithstanding any other provision of law, the money hereby appropri-
57 ated may be interchanged or transferred, without limit, to local
58 assistance and/or any appropriation of the office of children and
59 family services, and may be increased or decreased without limit by
60 transfer or suballocation between these appropriated amounts and
61 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people
2 with special needs with the approval of the director of the budget
3 who shall file such approval with the department of audit and
4 control and copies thereof with the chairman of the senate finance
5 committee and the chairman of the assembly ways and means committee.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (14076).

13 Contractual services (51000) ... 2,082,000 (re. \$1,911,000)
14 For services and expenses for the prevention of domestic violence and
15 expenses related hereto. Of the amount appropriated, \$135,000 may be
16 used to contract with the office for the prevention of domestic
17 violence to develop and implement a training program on the dynamics
18 of domestic violence and its relationship to child abuse and neglect
19 with particular emphasis on alternatives to out-of home-placement.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be interchanged or transferred, without limit, to local
30 assistance and/or any appropriation of the office of children and
31 family services, and may be increased or decreased without limit by
32 transfer or suballocation between these appropriated amounts and
33 appropriations of any department, agency or public authority related
34 to the operation of the justice center for the protection of people
35 with special needs with the approval of the director of the budget
36 who shall file such approval with the department of audit and
37 control and copies thereof with the chairman of the senate finance
38 committee and the chairman of the assembly ways and means committee.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2014-15 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (14038).

46 Contractual services (51000) ... 257,000 (re. \$226,000)
47

48 By chapter 50, section 1, of the laws of 2013:
49 For the non-federal share of training contracts, including but not
50 limited to, child welfare, public assistance and medical assistance
51 training contracts with not-for-profit agencies or other govern-
52 mental entities. Funds available under this appropriation may be
53 used only after all available funding from other revenue sources, as
54 determined by the director of the budget and including, but not
55 limited to the special revenue funds - other office of children and
56 family services training, management and evaluation account and the
57 special revenue fund - other office of children and family services
58 state match account have been fully expended.

59 Notwithstanding section 51 of the state finance law and any other
60 provision of law to the contrary, the director of the budget may
61 upon the advice of the commissioner of the office of temporary and

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1 disability assistance and the commissioner of the office of children
2 and family services, transfer or suballocate any of the amounts
3 appropriated herein, or made available through interchange to the
4 office of temporary and disability assistance for the non-federal
5 share of training contracts.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated may be interchanged or transferred, without limit, to local
16 assistance and/or any appropriation of the office of children and
17 family services, and may be increased or decreased without limit by
18 transfer or suballocation between these appropriated amounts and
19 appropriations of any department, agency or public authority related
20 to the operation of the justice center for the protection of people
21 with special needs with the approval of the director of the budget
22 who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2013-14 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (14075).

32 Contractual services (51000) ... 2,960,000 (re. \$576,000)
33 For the required state match of training contracts including, but not
34 limited to, child welfare and public assistance training contracts
35 with not-for-profit agencies or other governmental entities. This
36 appropriation shall only be used to reduce the required state match
37 incurred by the office of children and family services, the office
38 of temporary and disability assistance, the department of health and
39 the department of labor funded through other sources, provided,
40 however, that the state match requirement of each agency shall be
41 reduced in an amount proportional to the use of these moneys to
42 reduce the overall state match requirement. Funds appropriated here-
43 in shall not be available for personal services costs of the office
44 of children and family services, the office of temporary and disa-
45 bility assistance, the department of health and the department of
46 labor. Funds available pursuant to this appropriation may be used
47 only after all available funding from other revenue sources, as
48 determined by the director of the budget, and including, but not
49 limited to, the special revenue fund - other office of children and
50 family services training, management, and evaluation account and the
51 special revenue fund - other office of children and family services
52 state match account have been fully expended. Notwithstanding
53 section 51 of the state finance law and any other provision of law
54 to the contrary, the director of the budget may upon the advice of
55 the commissioner of the office of temporary and disability assist-
56 ance and the commissioner of the office of children and family
57 services, transfer or suballocate any of the amounts appropriated
58 herein, or made available through interchange to the office of
59 temporary and disability assistance for the required state match of
60 training contracts.

61

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2013-14 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (14076).

27 Contractual services (51000) ... 2,082,000 (re. \$1,216,000)
28 For services and expenses for the prevention of domestic violence and
29 expenses related hereto. Of the amount appropriated, \$135,000 may be
30 used to contract with the office for the prevention of domestic
31 violence to develop and implement a training program on the dynamics
32 of domestic violence and its relationship to child abuse and neglect
33 with particular emphasis on alternatives to out-of home-placement.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be interchanged or transferred, without limit, to local
44 assistance and/or any appropriation of the office of children and
45 family services, and may be increased or decreased without limit by
46 transfer or suballocation between these appropriated amounts and
47 appropriations of any department, agency or public authority related
48 to the operation of the justice center for the protection of people
49 with special needs with the approval of the director of the budget
50 who shall file such approval with the department of audit and
51 control and copies thereof with the chairman of the senate finance
52 committee and the chairman of the assembly ways and means committee.

53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority, and the Alignment Interchange and Transfer Authority as
56 defined in the 2013-14 state fiscal year state operations appropri-
57 ation for the budget division program of the division of the budget,
58 are deemed fully incorporated herein and a part of this appropri-
59 ation as if fully stated (14038).

60 Contractual services (51000) ... 257,000 (re. \$253,000)
61

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Multiagency Training Contract Account - 21989
4

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the operation of the training and
8 development program including, but not limited to, personal service,
9 fringe benefits and nonpersonal service. To the extent that costs
10 incurred through payment from this appropriation result from
11 training activities performed on behalf of the office of children
12 and family services, the office of temporary and disability
13 assistance, the department of health, the department of labor or any
14 other state or local agency, expenditures made from this
15 appropriation shall be reduced by any federal, state, or local
16 funding available for such purpose in accordance with a cost
17 allocation plan submitted to the federal government. No expenditure
18 shall be made from this account until an expenditure plan has been
19 approved by the director of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2018-19 state fiscal year state operations
24 appropriation for the budget division program of the division of the
25 budget, are deemed fully incorporated herein and a part of this
26 appropriation as if fully stated (13984).

27	Personal service--regular (50100)	
28	[2,346,000] <u>2,341,000</u>	(re. \$1,517,000)
29	<u>Holiday/overtime compensation (50300) ... 5,000</u>	(re. \$2,000)
30	Contractual services (51000) ... 25,014,000	(re. \$24,917,000)
31	Fringe benefits (60000) ... 979,000	(re. \$479,000)
32	Indirect costs (58800) ... 65,000	(re. \$39,000)

33
34 The appropriation made by chapter 50, section 1, of the laws of 2017, is
35 hereby amended and reappropriated to read:

36 For services and expenses related to the operation of the training and
37 development program including, but not limited to, personal service,
38 fringe benefits and nonpersonal service. To the extent that costs
39 incurred through payment from this appropriation result from train-
40 ing activities performed on behalf of the office of children and
41 family services, the office of temporary and disability assistance,
42 the department of health, the department of labor or any other state
43 or local agency, expenditures made from this appropriation shall be
44 reduced by any federal, state, or local funding available for such
45 purpose in accordance with a cost allocation plan submitted to the
46 federal government. No expenditure shall be made from this account
47 until an expenditure plan has been approved by the director of the
48 budget.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Alignment Interchange and Transfer Authority as
52 defined in the 2017-18 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated (13984).

56	Personal service--regular (50100)	
57	[2,346,000] <u>2,341,000</u>	(re. \$942,000)
58	<u>Holiday/overtime compensation (50300) ... 5,000</u>	(re. \$3,000)
59	Contractual services (51000) ... 25,014,000	(re. \$20,936,000)
60	Fringe benefits (60000) ... 979,000	(re. \$136,000)
61	Indirect costs (58800) ... 65,000	(re. \$29,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2016, is
2 hereby amended and reappropriated to read:

3 For services and expenses related to the operation of the training and
4 development program including, but not limited to, personal service,
5 fringe benefits and nonpersonal service. To the extent that costs
6 incurred through payment from this appropriation result from train-
7 ing activities performed on behalf of the office of children and
8 family services, the office of temporary and disability assistance,
9 the department of health, the department of labor or any other state
10 or local agency, expenditures made from this appropriation shall be
11 reduced by any federal, state, or local funding available for such
12 purpose in accordance with a cost allocation plan submitted to the
13 federal government. No expenditure shall be made from this account
14 until an expenditure plan has been approved by the director of the
15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority and the Alignment Interchange and Transfer Authority as
19 defined in the 2016-17 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (13984).

23	Personal service--regular (50100)	
24	[2,330,000] <u>2,340,200</u>	(re. \$1,093,000)
25	Contractual services (51000) ...	25,014,000 (re. \$12,016,000)
26	Fringe benefits (60000) ...	[970,000] <u>976,000</u> (re. \$824,000)
27	Indirect costs (58800) ...	[65,000] <u>65,300</u> (re. \$59,000)

28
29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the operation of the training and
31 development program including, but not limited to, personal service,
32 fringe benefits and nonpersonal service. To the extent that costs
33 incurred through payment from this appropriation result from train-
34 ing activities performed on behalf of the office of children and
35 family services, the office of temporary and disability assistance,
36 the department of health, the department of labor or any other state
37 or local agency, expenditures made from this appropriation shall be
38 reduced by any federal, state, or local funding available for such
39 purpose in accordance with a cost allocation plan submitted to the
40 federal government. No expenditure shall be made from this account
41 until an expenditure plan has been approved by the director of the
42 budget.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority and the Alignment Interchange and Transfer Authority as
46 defined in the 2015-16 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated (13984).

50	Personal service--regular (50100) ...	2,330,000	(re. \$1,163,000)
51	Contractual services (51000) ...	36,014,000	(re. \$15,549,000)
52	Fringe benefits (60000) ...	970,000	(re. \$121,000)
53	Indirect costs (58800) ...	65,000	(re. \$19,000)

54
55 By chapter 50, section 1, of the laws of 2014:

56 For services and expenses related to the operation of the training and
57 development program including, but not limited to, personal service,
58 fringe benefits and nonpersonal service. To the extent that costs
59 incurred through payment from this appropriation result from train-
60 ing activities performed on behalf of the office of children and
61 family services, the office of temporary and disability assistance,

DEPARTMENT OF FAMILY ASSISTANCE
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1 the department of health, the department of labor or any other state
2 or local agency, expenditures made from this appropriation shall be
3 reduced by any federal, state, or local funding available for such
4 purpose in accordance with a cost allocation plan submitted to the
5 federal government. No expenditure shall be made from this account
6 until an expenditure plan has been approved by the director of the
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2014-15 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13984).

15	Personal service--regular	(50100)	... 2,330,000	.....	(re. \$1,654,000)
16	Contractual services	(51000)	... 36,014,000	.....	(re. \$15,851,000)
17	Fringe benefits	(60000)	... 970,000	.....	(re. \$587,000)
18	Indirect costs	(58800)	... 65,000	.....	(re. \$65,000)

- 19
- 20 Special Revenue Funds - Other
- 21 Miscellaneous Special Revenue Fund
- 22 State Match Account - 21967
- 23

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to the training and development
26 program. Of the amount appropriated herein, \$1,500,000 may be used
27 only to provide state match for federal training funds in accordance
28 with an agreement with social services districts including, but not
29 limited to, the city of New York. Any agreement with a social
30 services district is subject to the approval of the director of the
31 budget. No expenditure shall be made from this account for personal
32 service costs. No expenditure shall be made from this account until
33 an expenditure plan for this purpose has been approved by the
34 director of the budget.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2018-19 state fiscal year state operations
39 appropriation for the budget division program of the division of the
40 budget, are deemed fully incorporated herein and a part of this
41 appropriation as if fully stated (13984).

42	Contractual services	(51000)	... 4,000,000	(re. \$4,000,000)
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43
44 By chapter 50, section 1, of the laws of 2017:
45 For services and expenses related to the training and development
46 program. Of the amount appropriated herein, \$1,500,000 may be used
47 only to provide state match for federal training funds in accordance
48 with an agreement with social services districts including, but not
49 limited to, the city of New York. Any agreement with a social
50 services district is subject to the approval of the director of the
51 budget. No expenditure shall be made from this account for personal
52 service costs. No expenditure shall be made from this account until
53 an expenditure plan for this purpose has been approved by the direc-
54 tor of the budget.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, and the Alignment Interchange and Transfer Authority as
58 defined in the 2017-18 state fiscal year state operations appropri-
59 ation for the budget division program of the division of the budget,
60 are deemed fully incorporated herein and a part of this appropri-
61 ation as if fully stated (13984).

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Contractual services (51000) ... 4,000,000 (re. \$3,988,000)

2

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, \$1,500,000 may be used
6 only to provide state match for federal training funds in accordance
7 with an agreement with social services districts including, but not
8 limited to, the city of New York. Any agreement with a social
9 services district is subject to the approval of the director of the
10 budget. No expenditure shall be made from this account for personal
11 service costs. No expenditure shall be made from this account until
12 an expenditure plan for this purpose has been approved by the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority and the Alignment Interchange and Transfer Authority as
17 defined in the 2016-17 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (13984).

21 Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

22

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, \$1,500,000 may be used
26 only to provide state match for federal training funds in accordance
27 with an agreement with social services districts including, but not
28 limited to, the city of New York. Any agreement with a social
29 services district is subject to the approval of the director of the
30 budget. No expenditure shall be made from this account for personal
31 service costs. No expenditure shall be made from this account until
32 an expenditure plan for this purpose has been approved by the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority and the Alignment Interchange and Transfer Authority as
37 defined in the 2015-16 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41 Contractual services (51000) ... 7,000,000 (re. \$95,000)

42

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to the training and development
45 program. Of the amount appropriated herein, \$1,500,000 may be used
46 only to provide state match for federal training funds in accordance
47 with an agreement with social services districts including, but not
48 limited to, the city of New York. Any agreement with a social
49 services district is subject to the approval of the director of the
50 budget. No expenditure shall be made from this account for personal
51 service costs. No expenditure shall be made from this account until
52 an expenditure plan for this purpose has been approved by the direc-
53 tor of the budget.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Alignment Interchange and Transfer Authority as
57 defined in the 2014-15 state fiscal year state operations appropri-
58 ation for the budget division program of the division of the budget,
59 are deemed fully incorporated herein and a part of this appropri-
60 ation as if fully stated (13984).

61 Contractual services (51000) ... 7,000,000 (re. \$770,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961
4

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the training and development
8 program. Of the amount appropriated herein, the office shall expend
9 not less than \$359,000 for services and expenses of child abuse
10 prevention training pursuant to chapters 676 and 677 of the laws of
11 1985. No expenditure shall be made from this account for any purpose
12 until an expenditure plan has been approved by the director of the
13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2018-19 state fiscal year state operations
18 appropriation for the budget division program of the division of the
19 budget, are deemed fully incorporated herein and a part of this
20 appropriation as if fully stated (13984).

21	Personal service (50100) ... [3,245,000]	<u>3,240,000</u>	.. (re. \$2,391,000)
22	Holiday/overtime compensation (50300) ...	<u>5,000</u>	..... (re. \$2,000)
23	Supplies and materials (57000) ...	20,000	..... (re. \$14,000)
24	Travel (54000) ...	12,000	..... (re. \$10,000)
25	Contractual services (51000) ...	1,854,000	..... (re. \$1,852,000)
26	Equipment (56000) ...	92,000	..... (re. \$87,000)
27	Fringe benefits (60000) ...	1,565,000	..... (re. \$1,054,000)
28	Indirect costs (58800) ...	102,000	..... (re. \$76,000)

29
30 The appropriation made by chapter 50, section 1, of the laws of 2017, is
31 hereby amended and reappropriated to read:

32 For services and expenses related to the training and development
33 program. Of the amount appropriated herein, the office shall expend
34 not less than \$359,000 for services and expenses of child abuse
35 prevention training pursuant to chapters 676 and 677 of the laws of
36 1985. No expenditure shall be made from this account for any purpose
37 until an expenditure plan has been approved by the director of the
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2017-18 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13984).

46	Personal service (50100) ... [3,245,000]	<u>3,240,000</u>	.. (re. \$2,065,000)
47	Holiday/overtime compensation (50300) ...	<u>5,000</u>	..... (re. \$3,000)
48	Supplies and materials (57000) ...	20,000	..... (re. \$7,000)
49	Travel (54000) ...	12,000	..... (re. \$12,000)
50	Contractual services (51000) ...	1,854,000	..... (re. \$1,708,000)
51	Equipment (56000) ...	92,000	..... (re. \$92,000)
52	Fringe benefits (60000) ...	1,565,000	..... (re. \$853,000)
53	Indirect costs (58800) ...	102,000	..... (re. \$72,000)

54
55 The appropriation made by chapter 50, section 1, of the laws of 2016, is
56 hereby amended and reappropriated to read:

57 For services and expenses related to the training and development
58 program. Of the amount appropriated herein, the office shall expend
59 not less than \$359,000 for services and expenses of child abuse
60 prevention training pursuant to chapters 676 and 677 of the laws of
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 1985. No expenditure shall be made from this account for any purpose
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2016-17 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).

11	Personal service (50100) ...	[3,227,000]	<u>3,237,200</u>	..	(re. \$1,918,000)
12	Supplies and materials (57000) ...	20,000			(re. \$20,000)
13	Travel (54000) ...	12,000			(re. \$12,000)
14	Contractual services (51000) ...	1,854,000			(re. \$1,849,000)
15	Equipment (56000) ...	92,000			(re. \$92,000)
16	Fringe benefits (60000) ...	[1,555,000]	<u>1,561,000</u>	...	(re. \$1,400,000)
17	Indirect costs (58800) ...	[102,000]	<u>102,300</u>		(re. \$95,000)

18

19 By chapter 50, section 1, of the laws of 2015:
20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, the office shall expend
22 not less than \$359,000 for services and expenses of child abuse
23 prevention training pursuant to chapters 676 and 677 of the laws of
24 1985. No expenditure shall be made from this account for any purpose
25 until an expenditure plan has been approved by the director of the
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority and the Alignment Interchange and Transfer Authority as
30 defined in the 2015-16 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13984).

34	Personal service (50100) ...	3,227,000			(re. \$1,988,000)
35	Supplies and materials (57000) ...	20,000			(re. \$20,000)
36	Travel (54000) ...	12,000			(re. \$12,000)
37	Contractual services (51000) ...	1,854,000			(re. \$1,816,000)
38	Equipment (56000) ...	100,000			(re. \$100,000)
39	Fringe benefits (60000) ...	1,555,000			(re. \$501,000)
40	Indirect costs (58800) ...	102,000			(re. \$62,000)

41

42 By chapter 50, section 1, of the laws of 2014:
43 For services and expenses related to the training and development
44 program. Of the amount appropriated herein, the office shall expend
45 not less than \$359,000 for services and expenses of child abuse
46 prevention training pursuant to chapters 676 and 677 of the laws of
47 1985. No expenditure shall be made from this account for any purpose
48 until an expenditure plan has been approved by the director of the
49 budget.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Alignment Interchange and Transfer Authority as
53 defined in the 2014-15 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated (13984).

57	Personal service (50100) ...	3,227,000			(re. \$1,239,000)
58	Supplies and materials (57000) ...	20,000			(re. \$19,000)
59	Travel (54000) ...	12,000			(re. \$12,000)
60	Contractual services (51000) ...	1,854,000			(re. \$1,854,000)
61	Equipment (56000) ...	100,000			(re. \$94,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Fringe benefits (60000) ... 1,555,000 (re. \$950,000)
2 Indirect costs (58800) ... 102,000 (re. \$55,000)

3
4 Enterprise Funds
5 Agencies Enterprise Fund
6 Training Materials Account - 50306

7
8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to publication and sale of training
10 materials.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2018-19 state fiscal year state operations
15 appropriation for the budget division program of the division of the
16 budget, are deemed fully incorporated herein and a part of this
17 appropriation as if fully stated (13984).

18 Contractual services (51000) ... 200,000 (re. \$200,000)

19
20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses related to publication and sale of training
22 materials.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2017-18 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (13984).

30 Contractual services (51000) ... 200,000 (re. \$200,000)

31
32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses related to publication and sale of training
34 materials.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority and the Alignment Interchange and Transfer Authority as
38 defined in the 2016-17 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (13984).

42 Contractual services (51000) ... 200,000 (re. \$200,000)

43
44 By chapter 50, section 1, of the laws of 2015:
45 For services and expenses related to publication and sale of training
46 materials.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority and the Alignment Interchange and Transfer Authority as
50 defined in the 2015-16 state fiscal year state operations appropri-
51 ation for the budget division program of the division of the budget,
52 are deemed fully incorporated herein and a part of this appropri-
53 ation as if fully stated (13984).

54 Contractual services (51000) ... 200,000 (re. \$200,000)

55

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	168,541,000	46,477,000
6 Special Revenue Funds - Federal	284,058,000	233,731,000
7 Special Revenue Funds - Other	2,500,000	2,087,000
8	-----	-----
9 All Funds	455,099,000	282,295,000
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 54,918,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050
19

20 For services and expenses of the
 21 administration program including the
 22 payment of liabilities incurred prior to
 23 April 1, 2019. The office is authorized to
 24 chargeback New York city human resources
 25 administration for their contributed share
 26 of costs for the training resource system.
 27 Notwithstanding section 153 of the social
 28 services law or any other inconsistent
 29 provision of law, the office shall reduce
 30 reimbursement otherwise payable to social
 31 services districts to recover 50 percent
 32 of the non-federal share of costs incurred
 33 by the office for the operation of the
 34 automated finger imaging system (AFIS).
 35 Notwithstanding any other inconsistent
 36 provision of law, the office shall reduce
 37 reimbursement otherwise payable to social
 38 services districts to recover 100 percent
 39 of the costs incurred by the office for
 40 employment verification services. Notwith-
 41 standing any provision of law to the
 42 contrary, and subject to the approval of
 43 the director of the budget, the city of
 44 New York shall be charged back for costs
 45 related to Mapper. The office is author-
 46 ized to chargeback New York city human
 47 resources administration for their
 48 contributed share of occupancy costs at 14
 49 Boerum Place.
 50 Notwithstanding section 51 of the state
 51 finance law and any other provision of law
 52 to the contrary, the director of the budg-
 53 et may, upon the advice of the commis-
 54 sioner of the office of temporary and disabil-
 55 ity assistance, authorize the transfer or
 56 interchange of moneys appropriated herein
 57 with any other state operations - general
 58 fund appropriation within the office of
 59 temporary and disability assistance except
 60

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 where transfer or interchange of appropri-
 2 ations is prohibited or otherwise
 3 restricted by law.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts
 6 appropriated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the
 13 director of the budget.

14 Notwithstanding any law to the contrary, no
 15 funds under this appropriation shall be
 16 available for certification or payment
 17 until (i) the legislature has finally
 18 acted upon the appropriations for the
 19 office of temporary and disability
 20 assistance contained in the aid to
 21 localities budget bill, and (ii) the
 22 director of the budget has determined that
 23 those aid to localities appropriations as
 24 finally acted on by the legislature are
 25 sufficient for the ensuing fiscal year.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81001).
 36

37 Personal service--regular (50100)	24,739,000
38 Temporary service (50200)	100,000
39 Holiday/overtime compensation (50300)	44,000
40 Supplies and materials (57000)	1,529,000
41 Travel (54000)	353,000
42 Contractual services (51000)	25,388,000
43 Equipment (56000)	265,000
44	-----
45 Program account subtotal	52,418,000
46	-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 OTDA Program Account - 21980
 51

52 For services and expenses related to the
 53 support of health and social services
 54 programs.

55 Notwithstanding any other provision of law
 56 to the contrary, any of the amounts
 57 appropriated herein may be increased or
 58 decreased by interchange or transfer,
 59 without limit, with any appropriation of
 60 any other department, agency or public
 61 authority or by transfer or suballocation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 to any department, agency or public
2 authority with the approval of the
3 director of the budget.
4 Notwithstanding section 153 of the social
5 services law or any other inconsistent
6 provision of law, the office shall reduce
7 reimbursement otherwise payable to social
8 services districts to recover 100 percent
9 of costs incurred by the office on behalf
10 of social services districts, including
11 the costs incurred for electronic access
12 to federal systems to verify alien status
13 for entitlements (81001).

14	Contractual services (51000)	2,500,000
15		-----
16	Program account subtotal	2,500,000
17		-----
18		
19		
20	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
21		-----

22
23 General Fund
24 State Purposes Account - 10050
25

26 For services and expenses of the
27 administrative hearings program including
28 the payment of liabilities incurred prior
29 to April 1, 2019.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of the office of temporary and disabil-
35 ity assistance, authorize the transfer or
36 interchange of moneys appropriated herein
37 with any other state operations - general
38 fund appropriation within the office of
39 temporary and disability assistance except
40 where transfer or interchange of appropri-
41 ations is prohibited or otherwise
42 restricted by law.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts
45 appropriated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation
50 to any department, agency or public
51 authority with the approval of the
52 director of the budget.

53 Notwithstanding any law to the contrary, no
54 funds under this appropriation shall be
55 available for certification or payment
56 until (i) the legislature has finally
57 acted upon the appropriations for the
58 office of temporary and disability
59 assistance contained in the aid to
60 localities budget bill, and (ii) the
61 director of the budget has determined that

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1 those aid to localities appropriations as
2 finally acted on by the legislature are
3 sufficient for the ensuing fiscal year.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2019-20 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (52306).

14		
15	Personal service--regular (50100)	25,136,000
16	Holiday/overtime compensation (50300)	400,000
17	Supplies and materials (57000)	355,000
18	Travel (54000)	250,000
19	Contractual services (51000)	4,010,000
20	Equipment (56000)	295,000
21		-----
22		
23	CHILD SUPPORT SERVICES PROGRAM	47,865,000
24		-----
25		

26 General Fund
27 State Purposes Account - 10050

28
29 For services and expenses of the child
30 support services program including the
31 payment of liabilities incurred prior to
32 April 1, 2019.

33 Amounts appropriated herein may be matched
34 with available federal funds and without
35 local financial participation. Subject to
36 the approval of the director of the budg-
37 et, funds may be used by the office either
38 directly or through one or more contracts
39 with private or public organizations, for
40 services designed to strengthen child
41 support enforcement activities including
42 but not necessarily limited to instate
43 bank match services; a paternity media
44 campaign; a medical support unit; payments
45 to hospitals and other eligible entities
46 for obtaining voluntary paternity acknowl-
47 edgments; joint enforcement teams; remedi-
48 ation of hard-to-collect cases; location
49 services; website services; child support
50 guidelines review; and operation of a
51 centralized support collection unit,
52 including the cost of banking services and
53 an automated voice response system and
54 customer service unit.

55 Notwithstanding section 153 of the social
56 services law or any other inconsistent
57 provision of law, the office shall reduce
58 reimbursement otherwise payable to social
59 services districts to recover 50 percent
60 of the non-federal share of costs incurred
61 by the office for the operation of a

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1 centralized support collection unit,
2 including the cost of banking services and
3 an automated voice response system and
4 customer service unit. Such reduction
5 shall be prorated among districts based on
6 the number of collections and disburse-
7 ments processed or on an alternative meth-
8 odology deemed appropriate by the commis-
9 sioner.

10 Notwithstanding any inconsistent provision
11 of law, amounts appropriated herein may be
12 used, as matched by federal funds, pursu-
13 ant to a plan approved by the director of
14 the budget, for the planning, development
15 and operation of an automated system
16 designed to meet the requirements of the
17 family support act of 1988, the personal
18 responsibility and work opportunity recon-
19 ciliation act of 1996 and to facilitate
20 and improve local districts operations
21 related to child support enforcement.

22 Notwithstanding any inconsistent provision
23 of the law to the contrary, pursuant to
24 memoranda of understanding and subject to
25 the approval of the director of the budg-
26 et, a portion of the amount appropriated
27 herein may be available for expenditures
28 of the department of taxation and finance,
29 the department of motor vehicles, and the
30 department of labor for reimbursement of
31 administrative costs of these departments
32 associated with efforts to increase child
33 support collections.

34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commis-
38 sioner of the office of temporary and disabil-
39 ity assistance, authorize the transfer or
40 interchange of moneys appropriated herein
41 with any other state operations - general
42 fund appropriation within the office of
43 temporary and disability assistance except
44 where transfer or interchange of appropri-
45 ations is prohibited or otherwise
46 restricted by law.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts
49 appropriated herein may be increased or
50 decreased by interchange or transfer,
51 without limit, with any appropriation of
52 any other department, agency or public
53 authority or by transfer or suballocation
54 to any department, agency or public
55 authority with the approval of the
56 director of the budget.

57 Notwithstanding any law to the contrary, no
58 funds under this appropriation shall be
59 available for certification or payment
60 until (i) the legislature has finally
61 acted upon the appropriations for the

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1 office of temporary and disability
2 assistance contained in the aid to
3 localities budget bill, and (ii) the
4 director of the budget has determined that
5 those aid to localities appropriations as
6 finally acted on by the legislature are
7 sufficient for the ensuing fiscal year.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2019-20 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (52200).

18		
19	Personal service--regular (50100)	2,425,000
20	Holiday/overtime compensation (50300)	86,000
21	Supplies and materials (57000)	201,000
22	Travel (54000)	100,000
23	Contractual services (51000)	8,019,000
24	Equipment (56000)	46,000
25		-----
26	Program account subtotal	10,877,000
27		-----

28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Child Support Account - 25178
32

33 For services and expenses related to the
34 administration of the child support
35 enforcement program.

36 A portion of the funds appropriated herein,
37 subject to the approval of the director of
38 the budget, may be used as the federal
39 match for services designed to strengthen
40 child support enforcement activities
41 including but not necessarily limited to
42 instate bank match services; a paternity
43 media campaign; a medical support unit;
44 payments to hospitals and other eligible
45 entities for obtaining voluntary paternity
46 acknowledgments; joint enforcement teams;
47 remediation of hard-to-collect cases;
48 location services; website services; child
49 support guidelines review; and operation
50 of a centralized support collection unit,
51 including the cost of banking services and
52 an automated voice response system and
53 customer service unit.

54 Notwithstanding any inconsistent provision
55 of law, amounts appropriated herein may be
56 used, pursuant to a plan approved by the
57 director of the budget, for the planning,
58 development and operation of an automated
59 system designed to meet the requirements
60 of the family support act of 1988, the
61 personal responsibility and work opportu-

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1 nity reconciliation act of 1996 and to
 2 facilitate and improve local districts
 3 operations related to child support
 4 enforcement.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer,
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.
 15 Notwithstanding any inconsistent provision
 16 of the law to the contrary, pursuant to
 17 memoranda of understanding and subject to
 18 the approval of the director of the budg-
 19 et, a portion of the amount appropriated
 20 herein may be available for expenditures
 21 of the department of taxation and finance,
 22 the department of motor vehicles, and the
 23 department of labor for reimbursement of
 24 administrative costs of these departments
 25 associated with efforts to increase child
 26 support collections (52200).
 27
 28 Personal service (50000) 7,000,000
 29 Nonpersonal service (57050) 24,588,000
 30 Fringe benefits (60090) 4,500,000
 31 Indirect costs (58850) 900,000
 32 -----
 33 Program account subtotal 36,988,000
 34 -----
 35
 36 DISABILITY DETERMINATIONS PROGRAM 205,000,000
 37 -----
 38
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Disability Determinations Account - 25153
 42
 43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts
 45 appropriated herein may be increased or
 46 decreased by interchange or transfer,
 47 without limit, with any appropriation of
 48 any other department, agency or public
 49 authority or by transfer or suballocation
 50 to any department, agency or public
 51 authority with the approval of the
 52 director of the budget.
 53 For services and expenses related to the
 54 office of disability determinations
 55 (52201).
 56
 57 Personal service (50000) 86,500,000
 58 Nonpersonal service (57050) 53,000,000
 59 Fringe benefits (60090) 55,000,000
 60 Indirect costs (58850) 10,500,000
 61 -----

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1	EMPLOYMENT AND INCOME SUPPORT PROGRAM	82,029,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses of the employment	
8	and income support program including the	
9	payment of liabilities incurred prior to	
10	April 1, 2019.	
11	The agency is authorized to chargeback	
12	social services districts for 100 percent	
13	of costs incurred by the agency on their	
14	behalf for disability related consultative	
15	examination contracts.	
16	Notwithstanding section 153 of the social	
17	services law or any other inconsistent	
18	provision of law, the office shall reduce	
19	reimbursement otherwise payable to social	
20	services districts to recover 50 percent	
21	of the non-federal share of costs incurred	
22	by the office for the operation of the	
23	statewide electronic benefit transfer	
24	(EBT) system and the common benefit iden-	
25	tification card (CBIC).	
26	For services and expenses of client notices	
27	including but not limited to personal	
28	service costs, postage, other nonpersonal	
29	services costs, and contractor costs paid	
30	directly by the office including but not	
31	limited to costs for mail processing.	
32	Notwithstanding any other inconsistent	
33	provision of law, the office shall reduce	
34	reimbursement otherwise payable to social	
35	services districts to recover 50 percent	
36	of the non-federal share of costs, includ-	
37	ing prior period costs, incurred by the	
38	office for these purposes.	
39	Notwithstanding section 51 of the state	
40	finance law and any other provision of law	
41	to the contrary, the director of the budg-	
42	et may, upon the advice of the commission-	
43	er of the office of temporary and disabil-	
44	ity assistance, authorize the transfer or	
45	interchange of moneys appropriated herein	
46	with any other state operations - general	
47	fund appropriation within the office of	
48	temporary and disability assistance except	
49	where transfer or interchange of appropri-	
50	ations is prohibited or otherwise	
51	restricted by law.	
52	Notwithstanding any other provision of law	
53	to the contrary, any of the amounts	
54	appropriated herein may be increased or	
55	decreased by interchange or transfer,	
56	without limit, with any appropriation of	
57	any other department, agency or public	
58	authority or by transfer or suballocation	
59	to any department, agency or public	
60	authority with the approval of the	
61	director of the budget.	

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1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 office of temporary and disability
7 assistance contained in the aid to
8 localities budget bill, and (ii) the
9 director of the budget has determined that
10 those aid to localities appropriations as
11 finally acted on by the legislature are
12 sufficient for the ensuing fiscal year.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2019-20 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (52202).

23		
24	Personal service--regular (50100)	16,454,000
25	Temporary service (50200)	160,000
26	Holiday/overtime compensation (50300)	100,000
27	Supplies and materials (57000)	9,397,000
28	Travel (54000)	165,000
29	Contractual services (51000)	21,128,000
30	Equipment (56000)	50,000
31		-----
32	Total amount available	47,454,000
33		-----

34
35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts
37 appropriated herein may be increased or
38 decreased by interchange or transfer,
39 without limit, with any appropriation of
40 any other department, agency or public
41 authority or by transfer or suballocation
42 to any department, agency or public
43 authority with the approval of the
44 director of the budget.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the
50 office of temporary and disability
51 assistance contained in the aid to
52 localities budget bill, and (ii) the
53 director of the budget has determined that
54 those aid to localities appropriations as
55 finally acted on by the legislature are
56 sufficient for the ensuing fiscal year.

57 For services and expenses incurred by the
58 office's division of disability
59 determinations, including payments to the
60 social security administration, in making
61 determinations and re-determinations

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1 regarding blindness and disability in
 2 accordance with title XVI of the social
 3 security act for the New York state
 4 supplement program (52341).
 5
 6 Personal service--regular (50100) 600,000
 7 Contractual services (51000) 600,000
 8 -----
 9 Total amount available 1,200,000
 10 -----
 11 Program account subtotal 48,654,000
 12 -----

13
 14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Home Energy Assistance Program Account - 25123
 17

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts
 20 appropriated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the
 27 director of the budget.

28 For services and expenses related to the
 29 administration of the low income home
 30 energy assistance program. Pursuant to
 31 provisions of the federal omnibus budget
 32 reconciliation act of 1981, and with the
 33 approval of the director of the budget, a
 34 portion of the funds appropriated herein
 35 may be transferred or suballocated to
 36 other state agencies for administration of
 37 the home energy assistance program
 38 (52215).
 39

40 Personal service (50000) 2,125,000
 41 Nonpersonal service (57050) 1,442,000
 42 Fringe benefits (60090) 1,274,000
 43 Indirect costs (58850) 159,000
 44 -----
 45 Program account subtotal 5,000,000
 46 -----

47
 48 Special Revenue Funds - Federal
 49 Federal USDA-Food and Nutrition Services Fund
 50 Federal Food and Nutrition Services Account - 25024
 51

52 Notwithstanding any inconsistent provision
 53 of law, the money hereby appropriated may,
 54 with the approval of the director of the
 55 budget, be increased or decreased by
 56 interchange or transfer with amounts
 57 appropriated within the office of
 58 temporary and disability assistance
 59 federal food and nutrition services local
 60 assistance account.

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.

11 For services and expenses related to the
12 administration of the supplemental nutri-
13 tion assistance program. Amounts appropri-
14 ated herein may be used for the expenses
15 associated with the operation of the
16 statewide electronic benefit transfer
17 (EBT) system; the common benefit identifi-
18 cation card (CBIC); the automated finger
19 imaging system (AFIS); and an integrated
20 eligibility system. With the approval of
21 the director of budget, a portion of the
22 funds appropriated herein may be trans-
23 ferred or suballocated to other state
24 agencies for the administration of supple-
25 mental nutrition assistance program or for
26 purposes related to the implementation of
27 an integrated eligibility system (52224).

28		
29	Personal service (50000)	5,000,000
30	Nonpersonal service (57050)	20,000,000
31	Fringe benefits (60090)	3,000,000
32	Indirect costs (58850)	375,000
33		-----
34	Program account subtotal	28,375,000
35		-----

36
37 INFORMATION TECHNOLOGY PROGRAM 13,383,000

38 -----
39
40 General Fund
41 State Purposes Account -10050
42

43 For the design and implementation of modifi-
44 cations and enhancements to the welfare-
45 to-work case management system, the
46 welfare management system, the child
47 support management system and other
48 related systems operated by the office of
49 temporary and disability assistance, the
50 office of children and family services,
51 the department of labor, or the department
52 of health necessary for the successful
53 implementation of the personal responsi-
54 bility and work opportunity reconciliation
55 act of 1996 (P.L. 104-193) and the New
56 York state welfare reform act of 1997
57 (chapter 436 of the laws of 1997) includ-
58 ing the payment of liabilities incurred
59 prior to April 1, 2019. Funds may only be
60 made available pursuant to a cost allo-
61 cation plan submitted to the department of

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1 health and human services, the United
2 States department of agriculture and any
3 other applicable federal agency to the
4 extent that such approvals are required by
5 federal statute or regulations or upon
6 determination by the director of the budg-
7 et that expenditure of these funds is
8 necessary to meet the purposes defined
9 herein. This appropriation shall only be
10 available upon approval of an expenditure
11 plan by the director of the budget.

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of the office of temporary and disabil-
17 ity assistance, authorize the transfer or
18 interchange of moneys appropriated herein
19 with any other state operations - general
20 fund appropriation within the office of
21 temporary and disability assistance except
22 where transfer or interchange of appropri-
23 ations is prohibited or otherwise
24 restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts
27 appropriated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the
34 director of the budget.

35 Notwithstanding any law to the contrary, no
36 funds under this appropriation shall be
37 available for certification or payment
38 until (i) the legislature has finally
39 acted upon the appropriations for the
40 office of temporary and disability
41 assistance contained in the aid to
42 localities budget bill, and (ii) the
43 director of the budget has determined that
44 those aid to localities appropriations as
45 finally acted on by the legislature are
46 sufficient for the ensuing fiscal year.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2019-20 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (52295).

57		
58	Contractual services (51000)	8,383,000
59		-----
60	Program account subtotal	8,383,000
61		-----

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1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25024
4

5 For the federal share of the design and
6 implementation of modifications and
7 enhancements to the welfare-to-work case
8 management system, the welfare management
9 system, the child support management
10 system, the electronic benefit transfer
11 system, costs associated with New York
12 city facilities management, and other
13 related systems operated by the office of
14 temporary and disability assistance, the
15 office of children and family services,
16 the department of labor, or the department
17 of health necessary for the successful
18 implementation of the personal responsi-
19 bility and work opportunity reconciliation
20 act of 1996 (P.L. 104-193) and the New
21 York state welfare reform act of 1997
22 (chapter 436 of the laws of 1997).

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the
32 director of the budget.

33 Notwithstanding any inconsistent provision
34 of law, this appropriation shall be avail-
35 able for costs heretofore and hereafter to
36 be accrued and to be supported with feder-
37 al funds including any department of agri-
38 culture food and nutrition services grant
39 award properly received by the state
40 during or for a federal fiscal year in
41 which costs can be properly submitted for
42 reimbursement to the department of agri-
43 culture. A portion of the amount appropri-
44 ated herein may be transferred or inter-
45 changed with any office of temporary and
46 disability assistance federal department
47 of agriculture food and nutrition services
48 funds. Funds may only be made available
49 pursuant to a cost allocation plan submit-
50 ted to the department of health and human
51 services, the United States department of
52 agriculture and any other applicable
53 federal agency to the extent that such
54 approvals are required by federal statute
55 or regulations. This appropriation shall
56 only be available upon approval of an
57 expenditure plan by the director of the
58 budget for the purposes defined herein
59 (52295).

60
61

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1	Nonpersonal service (57050)	5,000,000	
2		-----	
3	Program account subtotal	5,000,000	
4		-----	
5			
6	SPECIALIZED SERVICES PROGRAM		21,458,000
7			-----

8
9 General Fund
10 State Purposes Account - 10050

11
12 For services and expenses of the specialized
13 services program including the payment of
14 liabilities incurred prior to April 1,
15 2019.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of the office of temporary and disabil-
21 ity assistance, authorize the transfer or
22 interchange of moneys appropriated herein
23 with any other state operations - general
24 fund appropriation within the office of
25 temporary and disability assistance except
26 where transfer or interchange of appropri-
27 ations is prohibited or otherwise
28 restricted by law.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts
31 appropriated herein may be increased or
32 decreased by interchange or transfer,
33 without limit, with any appropriation of
34 any other department, agency or public
35 authority or by transfer or suballocation
36 to any department, agency or public
37 authority with the approval of the
38 director of the budget.

39 Notwithstanding any law to the contrary, no
40 funds under this appropriation shall be
41 available for certification or payment
42 until (i) the legislature has finally
43 acted upon the appropriations for the
44 office of temporary and disability
45 assistance contained in the aid to
46 localities budget bill, and (ii) the
47 director of the budget has determined that
48 those aid to localities appropriations as
49 finally acted on by the legislature are
50 sufficient for the ensuing fiscal year.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2019-20 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (52219).

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1	Personal service--regular (50100)	15,642,000
2	Holiday/overtime compensation (50300)	61,000
3	Supplies and materials (57000)	30,000
4	Travel (54000)	185,000
5	Contractual services (51000)	1,825,000
6	Equipment (56000)	20,000
7		-----
8	Program account subtotal	17,763,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Refugee Resettlement Account - 25160	
14		
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts	
17	appropriated herein may be increased or	
18	decreased by interchange or transfer,	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the	
24	director of the budget.	
25	For services and expenses related to the	
26	administration of refugee programs includ-	
27	ing but not limited to the Cuban-Haitian	
28	and refugee resettlement program and the	
29	Cuban-Haitian and refugee targeted assist-	
30	ance program. Notwithstanding any incon-	
31	sistent provision of law, and subject to	
32	the approval of the director of the budg-	
33	et, funds appropriated herein may be	
34	transferred or suballocated to the depart-	
35	ment of health for services and expenses	
36	related to the administration of the refu-	
37	gee resettlement health assessment	
38	program (52304).	
39		
40	Personal service (50000)	1,555,000
41	Nonpersonal service (57050)	550,000
42	Fringe benefits (60090)	980,000
43	Indirect costs (58850)	100,000
44		-----
45	Program account subtotal	3,185,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	Homeless Housing Account - 25390	
51		
52	For services and expenses related to the	
53	administration of federal homeless and	
54	other support services grants.	
55	Notwithstanding any other provision of law	
56	to the contrary, any of the amounts	
57	appropriated herein may be increased or	
58	decreased by interchange or transfer,	
59	without limit, with any appropriation of	
60	any other department, agency or public	
61	authority or by transfer or suballocation	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 to any department, agency or public
2 authority with the approval of the
3 director of the budget.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, make an amount
10 appropriated herein available through
11 interchange to any other fund in which
12 federal homeless grants are received, for
13 services and expenses related to federal
14 homeless and other federal support
15 services grants (52219).
16
17 Personal service (50000) 262,000
18 Nonpersonal service (57050) 66,000
19 Fringe benefits (60090) 165,000
20 Indirect costs (58850) 17,000
21 -----
22 Program account subtotal 510,000
23 -----
24

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

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General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 26,944,000 (re. \$17,425,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2018 is hereby amended and reappropriated to read:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000)

[2,500,000] 2,460,000 (re. \$2,023,000)

Fringe benefits (60000) ... 40,000 (re. \$21,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to the support of health and social
3 services programs.
4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 100
7 percent of costs incurred by the office on behalf of social services
8 districts, including the costs incurred for electronic access to
9 federal systems to verify alien status for entitlements (81001).
10 Contractual services (51000) ... 2,500,000 (re. \$43,000)

11
12 CHILD SUPPORT SERVICES PROGRAM

13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Child Support Account - 25178
17

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to the administration of the child
20 support enforcement program.
21 A portion of the funds appropriated herein, subject to the approval of
22 the director of the budget, may be used as the federal match for
23 services designed to strengthen child support enforcement activities
24 including but not necessarily limited to instate bank match
25 services; a paternity media campaign; a medical support unit;
26 payments to hospitals and other eligible entities for obtaining
27 voluntary paternity acknowledgments; joint enforcement teams;
28 remediation of hard-to-collect cases; location services; website
29 services; child support guidelines review; and operation of a
30 centralized support collection unit, including the cost of banking
31 services and an automated voice response system and customer service
32 unit.
33 Notwithstanding any inconsistent provision of law, amounts
34 appropriated herein may be used, pursuant to a plan approved by the
35 director of the budget, for the planning, development and operation
36 of an automated system designed to meet the requirements of the
37 family support act of 1988, the personal responsibility and work
38 opportunity reconciliation act of 1996 and to facilitate and improve
39 local districts operations related to child support enforcement.
40 Notwithstanding any inconsistent provision of the law to the contrary,
41 pursuant to memoranda of understanding and subject to the approval
42 of the director of the budget, a portion of the amount appropriated
43 herein may be available for expenditures of the department of
44 taxation and finance, the department of motor vehicles, and the
45 department of labor for reimbursement of administrative costs of
46 these departments associated with efforts to increase child support
47 collections (52200).
48 Nonpersonal service (57050) ... 24,588,000 (re. \$18,286,000)

49
50 DISABILITY DETERMINATIONS PROGRAM

51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Disability Determinations Account - 25153
55

56 By chapter 50, section 1, of the laws of 2018:
57 For services and expenses related to the office of disability
58 determinations (52201).
59 Personal service (50000) ... 76,000,000 (re. \$44,498,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 50,000,000 (re. \$31,865,000)
 2 Fringe benefits (60090) ... 47,500,000 (re. \$20,579,000)
 3 Indirect costs (58850) ... 9,575,000 (re. \$8,148,000)

4
 5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses related to the office of disability determi-
 7 nations (52201).
 8 Nonpersonal service (57050) ... 46,975,000 (re. \$7,181,000)
 9 Fringe benefits (60090) ... 43,500,000 (re. \$2,163,000)
 10 Indirect costs (58850) ... 18,600,000 (re. \$18,600,000)

11
 12 By chapter 50, section 1, of the laws of 2016:
 13 For services and expenses related to the office of disability determi-
 14 nations (52201).
 15 Nonpersonal service (57050) ... 52,000,000 (re. \$7,016,000)
 16 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

17
 18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to the office of disability determi-
 20 nations (52201).
 21 Nonpersonal service (57050) ... 56,000,000 (re. \$11,946,000)
 22 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

23
 24 EMPLOYMENT AND INCOME SUPPORT PROGRAM

25
 26 General Fund
 27 State Purposes Account - 10050

28
 29 By chapter 50, section 1, of the laws of 2018:
 30 This amount is appropriated to pay for OTDA personal service and
 31 nonpersonal service expenses including the payment of liabilities
 32 incurred prior to April 1, 2018.
 33 The agency is authorized to chargeback social services districts for
 34 100 percent of costs incurred by the agency on their behalf for
 35 disability related consultative examination contracts.
 36 Notwithstanding section 153 of the social services law or any other
 37 inconsistent provision of law, the office shall reduce reimbursement
 38 otherwise payable to social services districts to recover 50 percent
 39 of the non-federal share of costs incurred by the office for the
 40 operation of the statewide electronic benefit transfer (EBT) system
 41 and the common benefit identification card (CBIC).
 42 For services and expenses of client notices including but not limited
 43 to personal service costs, postage, other nonpersonal services
 44 costs, and contractor costs paid directly by the office including
 45 but not limited to costs for mail processing. Notwithstanding any
 46 other inconsistent provision of law, the office shall reduce
 47 reimbursement otherwise payable to social services districts to
 48 recover 50 percent of the non-federal share of costs, including
 49 prior period costs, incurred by the office for these purposes.
 50 Notwithstanding section 51 of the state finance law and any other
 51 provision of law to the contrary, the director of the budget may,
 52 upon the advice of the commissioner of the office of temporary and
 53 disability assistance, authorize the transfer or interchange of
 54 moneys appropriated herein with any other state operations - general
 55 fund appropriation within the office of temporary and disability
 56 assistance except where transfer or interchange of appropriations is
 57 prohibited or otherwise restricted by law.
 58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority and the IT Interchange and
 60 Transfer Authority as defined in the 2018-19 state fiscal year state
 61 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (52202).
3 Contractual services (51000) ... 21,128,000 (re. \$17,582,000)

4
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8
9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the administration of the low
11 income home energy assistance program. Pursuant to provisions of the
12 federal omnibus budget reconciliation act of 1981, and with the
13 approval of the director of the budget, a portion of the funds
14 appropriated herein may be transferred or suballocated to other
15 state agencies for administration of the home energy assistance
16 program (52215).

17 Personal service (50000) ... 2,125,000 (re. \$925,000)
18 Nonpersonal service (57050) ... 1,442,000 (re. \$1,313,000)
19 Fringe benefits (60090) ... 1,274,000 (re. \$536,000)
20 Indirect costs (58850) ... 159,000 (re. \$88,000)

21
22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Federal Food and Nutrition Services Account - 25024

25
26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the administration of the
28 supplemental nutrition assistance program. Amounts appropriated
29 herein may be used for the expenses associated with the operation of
30 the statewide electronic benefit transfer (EBT) system; the common
31 benefit identification card (CBIC); the automated finger imaging
32 system (AFIS); and an integrated eligibility system. With the
33 approval of the director of budget, a portion of the funds
34 appropriated herein may be transferred or suballocated to other
35 state agencies for the administration of supplemental nutrition
36 assistance program or for purposes related to the implementation of
37 an integrated eligibility system (52224).

38 Personal service (50000) ... 5,000,000 (re. \$4,884,000)
39 Nonpersonal service (57050) ... 20,000,000 (re. \$16,360,000)
40 Fringe benefits (60090) ... 3,000,000 (re. \$2,931,000)
41 Indirect costs (58850) ... 375,000 (re. \$347,000)

42
43 INFORMATION TECHNOLOGY PROGRAM

44
45 General Fund
46 State Purposes Account - 10050

47
48 By chapter 50, section 1, of the laws of 2018:
49 For the design and implementation of modifications and enhancements to
50 the welfare-to-work case management system, the welfare management
51 system, the child support management system and other related
52 systems operated by the office of temporary and disability
53 assistance, the office of children and family services, the
54 department of labor, or the department of health necessary for the
55 successful implementation of the personal responsibility and work
56 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
57 York state welfare reform act of 1997 (chapter 436 of the laws of
58 1997) including the payment of liabilities incurred prior to April
59 1, 2018. Funds may only be made available pursuant to a cost
60 allocation plan submitted to the department of health and human
61 services, the United States department of agriculture and any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 applicable federal agency to the extent that such approvals are
2 required by federal statute or regulations or upon determination by
3 the director of the budget that expenditure of these funds is
4 necessary to meet the purposes defined herein. This appropriation
5 shall only be available upon approval of an expenditure plan by the
6 director of the budget.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and
17 Transfer Authority as defined in the 2018-19 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52295).

21 Contractual services (51000) ... 8,383,000 (re. \$7,639,000)
22

23 By chapter 50, section 1, of the laws of 2017:
24 For the design and implementation of modifications and enhancements to
25 the welfare-to-work case management system, the welfare management
26 system, the child support management system and other related
27 systems operated by the office of temporary and disability assist-
28 ance, the office of children and family services, the department of
29 labor, or the department of health necessary for the successful
30 implementation of the personal responsibility and work opportunity
31 reconciliation act of 1996 (P.L. 104-193) and the New York state
32 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
33 ing the payment of liabilities incurred prior to April 1, 2017.
34 Funds may only be made available pursuant to a cost allocation plan
35 submitted to the department of health and human services, the United
36 States department of agriculture and any other applicable federal
37 agency to the extent that such approvals are required by federal
38 statute or regulations or upon determination by the director of the
39 budget that expenditure of these funds is necessary to meet the
40 purposes defined herein. This appropriation shall only be available
41 upon approval of an expenditure plan by the director of the budget.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of the office of temporary and
45 disability assistance, authorize the transfer or interchange of
46 moneys appropriated herein with any other state operations - general
47 fund appropriation within the office of temporary and disability
48 assistance except where transfer or interchange of appropriations is
49 prohibited or otherwise restricted by law.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority and the IT Interchange and Trans-
52 fer Authority as defined in the 2017-18 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (52295).

56 Contractual services (51000) ... 8,383,000 (re. \$3,831,000)
57

58 Special Revenue Funds - Federal
59 Federal USDA-Food and Nutrition Services Fund
60 Federal Food and Nutrition Services Account - 25024
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
2 For the federal share of the design and implementation of
3 modifications and enhancements to the welfare-to-work case
4 management system, the welfare management system, the child support
5 management system, the electronic benefit transfer system, costs
6 associated with New York city facilities management, and other
7 related systems operated by the office of temporary and disability
8 assistance, the office of children and family services, the
9 department of labor, or the department of health necessary for the
10 successful implementation of the personal responsibility and work
11 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
12 York state welfare reform act of 1997 (chapter 436 of the laws of
13 1997).

14 Notwithstanding any inconsistent provision of law, this appropriation
15 shall be available for costs heretofore and hereafter to be accrued
16 and to be supported with federal funds including any department of
17 agriculture food and nutrition services grant award properly
18 received by the state during or for a federal fiscal year in which
19 costs can be properly submitted for reimbursement to the department
20 of agriculture. A portion of the amount appropriated herein may be
21 transferred or interchanged with any office of temporary and
22 disability assistance federal department of agriculture food and
23 nutrition services funds. Funds may only be made available pursuant
24 to a cost allocation plan submitted to the department of health and
25 human services, the United States department of agriculture and any
26 other applicable federal agency to the extent that such approvals
27 are required by federal statute or regulations. This appropriation
28 shall only be available upon approval of an expenditure plan by the
29 director of the budget for the purposes defined herein (52295).

30 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

31
32 SPECIALIZED SERVICES PROGRAM

- 33
- 34 Special Revenue Funds - Federal
- 35 Federal Health and Human Services Fund
- 36 Refugee Resettlement Account - 25160
- 37

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to the administration of refugee
40 programs including but not limited to the Cuban-Haitian and refugee
41 resettlement program and the Cuban-Haitian and refugee targeted
42 assistance program. Notwithstanding any inconsistent provision of
43 law, and subject to the approval of the director of the budget,
44 funds appropriated herein may be transferred or suballocated to the
45 department of health for services and expenses related to the
46 administration of the refugee resettlement health assessment program
47 (52304).

48 Personal service (50000) ... 1,555,000 (re. \$1,068,000)
49 Nonpersonal service (57050) ... 473,000 (re. \$458,000)
50 Fringe benefits (60090) ... 972,000 (re. \$642,000)
51 Indirect costs (58850) ... 185,000 (re. \$152,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	3,497,000	0
6		-----	-----
7	All Funds	3,497,000	0
8		=====	=====

9

SCHEDULE

10

11			
12	NEW YORK STATE FINANCIAL CONTROL BOARD		3,497,000
13			-----

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911

18

19 This amount is appropriated to pay for
 20 financial control board personal service
 21 and nonpersonal service expenses including
 22 the payment of liabilities incurred prior
 23 to April 1, 2018.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts
 26 appropriated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the
 33 director of the budget.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (55801).

44

45	Personal service--regular (50100)	1,489,000
46	Supplies and materials (57000)	100,000
47	Travel (54000)	3,000
48	Contractual services (51000)	830,000
49	Equipment (56000)	25,000
50	Fringe benefits (60000)	1,001,000
51	Indirect costs (58800)	49,000
52		-----

53

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	1,400,000	1,067,000
6 Special Revenue Funds - Other	378,243,963	660,000
	-----	-----
8 All Funds	379,643,963	1,727,000
	=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM	83,665,000

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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 State Transmitter of Money Insurance Fund Account -
 20130

For services and expenses related to the
 state transmitter of money insurance fund
 in accordance with article 13-C of the
 banking law (81001).

Contractual services (51000)	14,000,000

Program account subtotal	14,000,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Banking Department Account - 21970

Notwithstanding any other provision of law
 to the contrary, any of the amounts
 appropriated herein may be increased or
 decreased by interchange or transfer,
 without limit, with any appropriation of
 any other department, agency or public
 authority or by transfer
 or suballocation to any department, agency
 or public authority with the approval of
 the director of the budget.

For services and expenses related to the
 administration and operation of the
 department of financial services.
 Notwithstanding section 51 of the state
 finance law, the money hereby appropriated
 may be increased or decreased by inter-
 change with any other appropriation within
 the department of financial services. Such
 annual interchanges made between banking
 department account appropriations and
 insurance department account appropri-
 ations may not, in the aggregate, total
 more than five million dollars. The super-
 intendent of the department of financial
 services shall report quarterly to the
 governor, the speaker of the assembly and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 the majority leader of the senate regard-
 2 ing any interchanges made pursuant to this
 3 provision.
 4 Such report shall specify the amount of
 5 moneys so interchanged and detail the
 6 expenditures funded as a result of such
 7 interchange (81001).
 8

9	Personal service--regular (50100)	8,080,000
10	Holiday/overtime compensation (50300)	14,000
11	Supplies and materials (57000)	985,000
12	Travel (54000)	221,000
13	Contractual services (51000)	12,115,000
14	Equipment (56000)	430,000
15	Fringe benefits (60000)	5,153,000
16	Indirect costs (58800)	262,000
17		-----
18	Program account subtotal	27,260,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Financial Services Equitable Sharing Agreement - Justice Account	
24		
25	For services and expenses related to the	
26	administration program (81001).	
27		
28	Contractual services (51000)	25,000
29	Equipment (56000)	475,000
30		-----
31	Program account subtotal	500,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Services Equitable Sharing Agreement - Treasury Account	
37		
38	For services and expenses related to the	
39	administration program (81001).	
40		
41	Contractual services (51000)	25,000
42	Equipment (56000)	475,000
43		-----
44	Program account subtotal	500,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Financial Services Seized Assets Account - 21973	
50		
51	For services and expenses related to the	
52	administration program (81001).	
53		
54	Contractual services (51000)	25,000
55	Equipment (56000)	475,000
56		-----
57	Program account subtotal	500,000
58		-----
59		
60		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Insurance Department Account - 21994
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer,
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.

15 For services and expenses related to the
 16 administration and operation of the
 17 department of financial services.
 18 Notwithstanding section 51 of the state
 19 finance law, the money hereby appropriated
 20 may be increased or decreased by inter-
 21 change with any other appropriation within
 22 the department of financial services. Such
 23 annual interchanges made between banking
 24 department account appropriations and
 25 insurance department account appropri-
 26 ations may not, in the aggregate, total
 27 more than five million dollars. The super-
 28 intendent of the department of financial
 29 services shall report quarterly to the
 30 governor, the speaker of the assembly and
 31 the majority leader of the senate regard-
 32 ing any interchanges made pursuant to this
 33 provision.

34 Such report shall specify the amount of
 35 moneys so interchanged and detail the
 36 expenditures funded as a result of such
 37 interchange (81001).
 38

39 Personal service--regular (50100)	12,511,000
40 Holiday/overtime compensation (50300)	21,000
41 Supplies and materials (57000)	1,477,000
42 Travel (54000)	331,000
43 Contractual services (51000)	17,508,000
44 Equipment (56000)	646,000
45 Fringe benefits (60000)	7,959,000
46 Indirect costs (58800)	402,000
47	-----
48 Program account subtotal	40,855,000
49	-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Settlement Account - 22045
 54

55 For services and expenses related to the
 56 enforcement actions in accordance with the
 57 purpose outlined in the settlement under
 58 which funding is obtained. Notwithstanding
 59 any inconsistent provision of law, all or
 60 a portion of this appropriation may,
 61 subject to the approval of the director of
 62 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 revenue funds - other / aid to localities,
 2 miscellaneous special revenue fund - other
 3 / aid to localities, banking department
 4 settlement account. Notwithstanding any
 5 inconsistent provision of law, the direc-
 6 tor of the budget may suballocate up to
 7 the full amount of this appropriation to
 8 any department, agency or authority
 9 (81001).

10
 11 Contractual services (51000) 50,000
 12 -----
 13 Program account subtotal 50,000
 14 -----

15
 16 BANKING PROGRAM 88,183,000
 17 -----
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Banking Department Account - 21970
 22

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts
 25 appropriated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the
 32 director of the budget.

33 For services and expenses related to consum-
 34 er protection activities. Notwithstanding
 35 section 51 of the state finance law, the
 36 money hereby appropriated may be increased
 37 or decreased by interchange with any other
 38 appropriation within the department of
 39 financial services. Such annual inter-
 40 changes made between banking department
 41 account appropriations and insurance
 42 department account appropriations may not,
 43 in the aggregate, total more than five
 44 million dollars. The superintendent of the
 45 department of financial services shall
 46 report quarterly to the governor, the
 47 speaker of the assembly and the majority
 48 leader of the senate regarding any inter-
 49 changes made pursuant to this provision.
 50 Such report shall specify the amount of
 51 moneys so interchanged and detail the
 52 expenditures funded as a result of such
 53 interchange (32435).

54
 55 Personal service--regular (50100) 10,837,000
 56 Holiday/overtime compensation (50300) 13,000
 57 Supplies and materials (57000) 19,000
 58 Travel (54000) 224,000
 59 Contractual services (51000) 348,000
 60 Equipment (56000) 10,000
 61

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	6,783,000
2	Indirect costs (58800)	339,000
3		-----
4	Total amount available	18,573,000
5		-----
6		
7	Notwithstanding any other provision of law	
8	to the contrary, any of the amounts	
9	appropriated herein may be increased or	
10	decreased by interchange or transfer,	
11	without limit, with any appropriation of	
12	any other department, agency or public	
13	authority or by transfer or suballocation	
14	to any department, agency or public	
15	authority with the approval of the	
16	director of the budget.	
17	For services and expenses related to the	
18	regulatory activities of the department of	
19	financial services. Notwithstanding	
20	section 51 of the state finance law, the	
21	money hereby appropriated may be increased	
22	or decreased by interchange with any other	
23	appropriation within the department of	
24	financial services. Such annual inter-	
25	changes made between banking department	
26	account appropriations and insurance	
27	department account appropriations may not,	
28	in the aggregate, total more than five	
29	million dollars. The superintendent of the	
30	department of financial services shall	
31	report quarterly to the governor, the	
32	speaker of the assembly and the majority	
33	leader of the senate regarding any inter-	
34	changes made pursuant to this provision.	
35	Such report shall specify the amount of	
36	moneys so interchanged and detail the	
37	expenditures funded as a result of such	
38	interchange (32436).	
39		
40	Personal service--regular (50100)	38,978,000
41	Holiday/overtime compensation (50300)	68,000
42	Supplies and materials (57000)	11,000
43	Travel (54000)	1,649,000
44	Contractual services (51000)	2,389,000
45	Equipment (56000)	100,000
46	Fringe benefits (60000)	24,077,000
47	Indirect costs (58800)	1,173,000
48		-----
49	Total amount available	68,445,000
50		-----
51		
52	For suballocation to the office of the	
53	inspector general for services and	
54	expenses (32437).	
55		
56	Supplies and materials (57000)	55,000
57	Contractual services (51000)	55,000
58	Travel (54000)	55,000
59	Equipment (56000)	62,000
60		-----
61	Total amount available	227,000
62		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 crime proceeds task force. All or a
 3 portion of these funds may be suballocated
 4 to the departments of law and taxation and
 5 finance for services and expenses incurred
 6 on behalf of the crime proceeds task force
 7 pursuant to an allocation plan developed
 8 by the superintendent of the department of
 9 financial services, the attorney general
 10 and the commissioner of taxation and
 11 finance, as appropriate, subject to the
 12 approval of the director of the budget
 13 (32438).

14		
15	Personal service--regular (50100)	400,000
16	Contractual services (51000)	340,000
17	Fringe benefits (60000)	182,000
18	Indirect costs (58800)	16,000
19		-----
20	Total amount available	938,000
21		-----

22

23 INSURANCE PROGRAM 207,795,963

24 -----

25

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Insurance Department Account - 25172

29

30 For services and expenses related to the
 31 enforcement of parity in mental health and
 32 substance abuse disorder benefits as part
 33 of the affordable care act implementation
 34 (32440).

35		
36	Nonpersonal service (57050)	1,400,000
37		-----
38	Program account subtotal	1,400,000
39		-----

40

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 Insurance Department Account - 21994

44

45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts
 47 appropriated herein may be increased or
 48 decreased by interchange or transfer,
 49 without limit, with any appropriation of
 50 any other department, agency or public
 51 authority or by transfer or suballocation
 52 to any department, agency or public
 53 authority with the approval of the
 54 director of the budget.

55 For services and expenses related to consum-
 56 er services activities. Notwithstanding
 57 section 51 of the state finance law, the
 58 money hereby appropriated may be increased
 59 or decreased by interchange with any other
 60 appropriation within the department of
 61 financial services. Such annual inter-
 62 changes may not, in the aggregate, total

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 more than five million dollars. The super-
 2 intendent of the department of financial
 3 services shall report quarterly to the
 4 governor, the speaker of the assembly and
 5 the majority leader of the senate regard-
 6 ing any interchanges made pursuant to this
 7 provision. Such report shall specify the
 8 amount of moneys so interchanged and
 9 detail the expenditures funded as a result
 10 of such interchange (32405).

11		
12	Personal service--regular (50100)	11,816,000
13	Holiday/overtime compensation (50300)	19,000
14	Supplies and materials (57000)	29,000
15	Travel (54000)	336,000
16	Contractual services (51000)	522,000
17	Equipment (56000)	16,000
18	Fringe benefits (60000)	6,742,000
19	Indirect costs (58800)	400,000
20		-----
21	Total amount available	19,880,000
22		-----

23
 24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts
 26 appropriated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the
 33 director of the budget.

34 For services and expenses related to the
 35 regulatory activities of the department of
 36 financial services. Notwithstanding
 37 section 51 of the state finance law, the
 38 money hereby appropriated may be increased
 39 or decreased by interchange with any other
 40 appropriation within the department of
 41 financial services. Such annual inter-
 42 changes may not, in the aggregate, total
 43 more than five million dollars. The super-
 44 intendent of the department of financial
 45 services shall report quarterly to the
 46 governor, the speaker of the assembly and
 47 the majority leader of the senate regard-
 48 ing any interchanges made pursuant to this
 49 provision. Such report shall specify the
 50 amount of moneys so interchanged and
 51 detail the expenditures funded as a result
 52 of such interchange (32406).

53		
54	Personal service--regular (50100)	56,880,000
55	Temporary service (50200)	18,000
56	Holiday/overtime compensation (50300)	135,000
57	Supplies and materials (57000)	372,000
58	Travel (54000)	2,488,000
59	Contractual services (51000)	5,286,000
60	Equipment (56000)	129,000
61		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	32,915,000
2	Indirect costs (58800)	1,765,000
3		-----
4	Total amount available	99,988,000
5		-----
6		
7	For suballocation to the department of state	
8	for expenses incurred in the enforcement,	
9	development and maintenance of the state	
10	building code (32408).	
11		
12	Personal service--regular (50100)	5,779,222
13	Supplies and materials (57000)	571,000
14	Travel (54000)	300,000
15	Contractual services (51000)	1,026,000
16	Equipment (56000)	201,000
17	Fringe benefits (60000)	2,676,291
18	Indirect costs (58800)	197,000
19		-----
20	Total amount available	10,750,513
21		-----
22		
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	expenses related to the urban search and	
26	rescue program (32412).	
27		
28	Personal service--regular (50100)	165,596
29	Supplies and materials (57000)	75,000
30	Travel (54000)	50,000
31	Contractual services (51000)	100,000
32	Equipment (56000)	61,000
33	Fringe benefits (60000)	48,705
34	Indirect costs (58800)	4,000
35		-----
36	Total amount available	504,301
37		-----
38		
39	For suballocation to the division of home-	
40	land security and emergency services for	
41	services and expenses related to the fire	
42	prevention and control program and the	
43	state fire reporting system (32413).	
44		
45	Personal service--regular (50100)	10,553,274
46	Temporary service (50200).....	2,350,000
47	Holiday/overtime compensation (50300)	143,000
48	Supplies and materials (57000)	1,069,000
49	Travel (54000)	1,335,000
50	Contractual services (51000)	1,034,000
51	Equipment (56000)	1,860,000
52	Fringe benefits (60000)	5,400,465
53	Indirect costs (58800)	354,000
54		-----
55	Total amount available	24,098,739
56		-----
57		
58	For suballocation to the office of the	
59	inspector general for services and	
60	expenses (32414).	
61		
62		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	60,000
2	Travel (54000)	60,000
3	Contractual services (51000)	60,000
4	Equipment (56000)	70,000
5		-----
6	Total amount available	250,000
7		-----
8		
9	For suballocation to the division of home-	
10	land security and emergency services for	
11	services and expenses of developing and	
12	promulgating fire safety standards for	
13	cigarettes pursuant to section 156-c of	
14	the executive law (32415).	
15		
16	Personal service--regular (50100)	325,647
17	Supplies and materials (57000)	232,658
18	Travel (54000)	157,658
19	Contractual services (51000)	139,595
20	Equipment (56000)	62,818
21	Fringe benefits (60000)	125,405
22	Indirect costs (58800)	20,000
23		-----
24	Total amount available	1,063,781
25		-----
26		
27	For suballocation to the division of home-	
28	land security and emergency services for	
29	services and expenses related to the	
30	repair and rehabilitation of the state	
31	fire training academy (32416).	
32		
33	Contractual services (51000)	500,000
34		-----
35		
36	For suballocation to the division of home-	
37	land security and emergency services for	
38	expenses related to fire inspections and	
39	fire safety training programs at privately	
40	operated colleges and universities in New	
41	York state (32417).	
42		
43	Personal service--regular (50100)	564,939
44	Supplies and materials (57000)	126,000
45	Travel (54000)	25,000
46	Contractual services (51000)	100,000
47	Equipment (56000)	179,000
48	Fringe benefits (60000)	200,826
49	Indirect costs (58800)	16,000
50		-----
51	Total amount available	1,211,765
52		-----
53		
54	For suballocation to the department of law	
55	for services and expenses associated with	
56	the implementation of executive order 109	
57	appointing the attorney general as special	
58	prosecutor for no-fault auto insurance	
59	fraud (32418).	
60		
61	Personal service--regular (50100)	2,599,396
62	Supplies and materials (57000)	324,705

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Travel (54000)	324,705
2	Contractual services (51000)	324,705
3	Equipment (56000)	360,426
4	Fringe benefits (60000)	1,194,476
5	Indirect costs (58800)	125,000
6		-----
7	Total amount available	5,253,413
8		-----
9		
10	For suballocation to the department of	
11	health for services and expenses of the	
12	center for community health program	
13	(32403).	
14		
15	Personal service--regular (50100)	5,230,000
16	Supplies and materials (57000)	1,250,000
17	Travel (54000)	1,500,000
18	Contractual services (51000)	900,000
19	Equipment (56000)	1,386,000
20	Fringe benefits (60000)	2,733,000
21	Indirect costs (58800)	231,000
22		-----
23	Total amount available	13,230,000
24		-----
25		
26	For suballocation to the department of law	
27	for services and expenses associated with	
28	investigating broker/insurer practices in	
29	the insurance industry (32419).	
30		
31	Personal service--regular (50100)	585,938
32	Supplies and materials (57000)	178,419
33	Travel (54000)	327,102
34	Contractual services (51000)	178,419
35	Equipment (56000)	211,131
36	Fringe benefits (60000)	269,442
37	Indirect costs (58800)	39,000
38		-----
39	Total amount available	1,789,451
40		-----
41		
42	For suballocation to the department of	
43	health for services and expenses incurred	
44	for implementation of a forge-proof phar-	
45	maceutical prescription program (32421).	
46		
47	Personal service--regular (50100)	2,288,372
48	Supplies and materials (57000)	375,293
49	Travel (54000)	209,767
50	Contractual services (51000)	10,304,651
51	Equipment (56000)	190,698
52	Fringe benefits (60000)	1,042,735
53	Indirect costs (58800)	88,484
54		-----
55	Total amount available	14,500,000
56		-----
57		
58	For suballocation to the department of	
59	health for services and expenses related	
60	to the enhanced newborn screening program	
61	(32422).	
62		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	4,199,000
2	Supplies and materials (57000)	5,051,000
3	Travel (54000)	1,000
4	Contractual services (51000)	1,223,000
5	Equipment (56000)	208,000
6	Fringe benefits (60000)	2,581,000
7	Indirect costs (58800)	113,000
8		-----
9	Total amount available	13,376,000
10		-----
11	Program account subtotal	206,395,963
12		-----
13		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INSURANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 [Federal Miscellaneous Operating Grants Fund]
5 Federal Health and Human Services Fund
6 Insurance Department Account - 25172
7
8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to the enforcement of parity in
10 mental health and substance abuse disorder benefits as part of the
11 affordable care act implementation (32440).
12 Nonpersonal service (57050) ... 1,400,000 (re. \$1,067,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Insurance Department Account - 21994
17
18 By chapter 50, section 1, of the laws of 2018:
19 For suballocation to the division of homeland security and emergency
20 services for services and expenses related to the repair and
21 rehabilitation of the state fire training academy (32416).
22 Contractual services (51000) ... 500,000 (re. \$464,000)
23
24 By chapter 50, section 1, of the laws of 2017:
25 For suballocation to the division of homeland security and emergency
26 services for services and expenses related to the repair and reha-
27 bilitation of the state fire training academy (32416).
28 Contractual services (51000) ... 500,000 (re. \$159,000)
29
30 By chapter 50, section 1, of the laws of 2016:
31 For suballocation to the division of homeland security and emergency
32 services for services and expenses related to the repair and reha-
33 bilitation of the state fire training academy (32416).
34 Contractual services (51000) ... 500,000 (re. \$37,000)
35

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,431,000	0
6 Special Revenue Funds - Other	107,083,000	0
	-----	-----
8 All Funds	113,514,000	0
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM	6,431,000

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61

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration program.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100)	3,200,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	3,500
Supplies and materials (57000)	405,000
Travel (54000)	40,000
Contractual services (51000)	2,422,500
Equipment (56000)	350,000

ADMINISTRATION OF THE LOTTERY PROGRAM	67,831,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the
administration and operation of the
lottery program, providing that moneys

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 hereby appropriated shall be available to
 2 the program net of refunds, rebates,
 3 reimbursements and credits.
 4 Notwithstanding any provision of law to the
 5 contrary, the money hereby appropriated
 6 may not be, in whole or in part, inter-
 7 changed with any other appropriation with-
 8 in the state gaming commission, except
 9 those appropriations that fund activities
 10 related to the state lottery program.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated, provided, however, that any such
 21 transfer or interchange made pursuant to
 22 such authority shall be in accordance with
 23 article I, section 9 of the state consti-
 24 tution (81001).

25		
26	Personal service--regular (50100)	17,137,000
27	Temporary service (50200)	514,000
28	Holiday/overtime compensation (50300)	577,000
29	Supplies and materials (57000)	700,000
30	Travel (54000)	300,000
31	Contractual services (51000)	35,000,000
32	Equipment (56000)	1,325,000
33	Fringe benefits (60000)	11,686,000
34	Indirect costs (58800)	592,000
35		-----
36		
37	CHARITABLE GAMING PROGRAM	1,770,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Bell Jar Collection Account - 22003
 43

44 For services and expenses related to the
 45 administration and operation of the chari-
 46 table gaming program, providing that
 47 moneys hereby appropriated shall be avail-
 48 able to the program net of refunds,
 49 rebates, reimbursements and credits.

50 Notwithstanding any provision of law to the
 51 contrary, the money hereby appropriated
 52 may not be, in whole or in part, inter-
 53 changed with any other appropriation with-
 54 in the state gaming commission, except
 55 those appropriations that fund activities
 56 related to the state charitable gaming
 57 program.

58 Notwithstanding any other provision of law
 59 to the contrary, any of the amounts
 60 appropriated herein may be increased or
 61 decreased by interchange or transfer,
 62 without limit, with any appropriation of

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the
 5 director of the budget.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (47702).

16		
17	Personal service--regular (50100)	691,000
18	Holiday/overtime compensation (50300)	20,000
19	Supplies and materials (57000)	14,000
20	Travel (54000)	31,000
21	Contractual services (51000)	525,000
22	Equipment (56000)	11,000
23	Fringe benefits (60000)	455,000
24	Indirect costs (58800)	23,000
25		-----
26		
27	GAMING PROGRAM	20,272,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Regulation of Indian Gaming Account - 22046
 33

34 For services and expenses related to the
 35 administration and operation of the regu-
 36 lation of the Indian gaming program,
 37 providing that moneys hereby appropriated
 38 shall be available to the program net of
 39 refunds, rebates, reimbursements and cred-
 40 its.

41 Notwithstanding any provision of law to the
 42 contrary, the money hereby appropriated
 43 may not be, in whole or in part, inter-
 44 changed with any other appropriation with-
 45 in the state gaming commission, except
 46 those appropriations that fund activities
 47 related to the regulation of the Indian
 48 gaming program.

49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts
 51 appropriated herein may be increased or
 52 decreased by interchange or transfer,
 53 without limit, with any appropriation of
 54 any other department, agency or public
 55 authority or by transfer or suballocation
 56 to any department, agency or public
 57 authority with the approval of the
 58 director of the budget.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (47703).
7

8	Personal service--regular (50100)	4,278,000
9	Holiday/overtime compensation (50300)	175,000
10	Supplies and materials (57000)	6,000
11	Travel (54000)	20,000
12	Contractual services (51000)	250,000
13	Equipment (56000)	12,000
14	Fringe benefits (60000)	2,844,000
15	Indirect costs (58800)	144,000
16		-----
17	Program account subtotal	7,729,000
18		-----
19		
20	Special Revenue Funds - Other	
21	NYS Commercial Gaming Fund	
22	Commercial Gaming Regulation Account - 23702	
23		
24	For services and expenses related to the	
25	administration and operation of the	
26	commercial gaming revenue account, provid-	
27	ing that moneys hereby appropriated shall	
28	be available to the program net of	
29	refunds, rebates, reimbursements and cred-	
30	its.	
31	Notwithstanding any provision of law to the	
32	contrary, the money hereby appropriated	
33	may not be, in whole or in part, inter-	
34	changed with any other appropriation with-	
35	in the state gaming commission, except	
36	those appropriations that fund activities	
37	related to the administration of the	
38	gaming commission program.	
39	Notwithstanding any other provision of law	
40	to the contrary, any of the amounts	
41	appropriated herein may be increased or	
42	decreased by interchange or transfer,	
43	without limit, with any appropriation of	
44	any other department, agency or public	
45	authority or by transfer or suballocation	
46	to any department, agency or public	
47	authority with the approval of the	
48	director of the budget.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2019-20 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (81001). 59	
60	Personal service--regular (50100)	3,775,000
61	Holiday/overtime compensation (50300)	75,000
62	Supplies and materials (57000)	10,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1	Travel (54000)	40,000	
2	Contractual services (51000)	435,000	
3	Equipment (56000)	17,000	
4	Fringe benefits (60000)	2,459,000	
5	Indirect costs (58800)	125,000	
6			-----
7	Program account subtotal	6,936,000	
8			-----
9			
10	Special Revenue Funds - Other		
11	State Lottery Fund		
12	VLT Administration Account - 20903		
13			
14	For services and expenses related to the		
15	state's administration of the video		
16	lottery gaming program, providing that		
17	such moneys appropriated herein shall be		
18	available to the program net of refunds,		
19	rebates, reimbursements and credits.		
20	Notwithstanding any provision of law to the		
21	contrary, the money hereby appropriated		
22	may not be, in whole or in part, inter-		
23	changed with any other appropriation with-		
24	in the state gaming commission, except		
25	those appropriations that fund activities		
26	related to the state video lottery gaming		
27	program.		
28	Notwithstanding any other provision of law		
29	to the contrary, the OGS Interchange and		
30	Transfer Authority and the IT Interchange		
31	and Transfer Authority as defined in the		
32	2019-20 state fiscal year state operations		
33	appropriation for the budget division		
34	program of the division of the budget, are		
35	deemed fully incorporated herein and a		
36	part of this appropriation as if fully		
37	stated (47703).		
38			
39	Personal service--regular (50100)	2,275,000	
40	Holiday/overtime compensation (50300)	27,000	
41	Supplies and materials (57000)	12,000	
42	Travel (54000)	15,000	
43	Contractual services (51000)	1,720,000	
44	Equipment (56000)	12,000	
45	Fringe benefits (60000)	1,471,000	
46	Indirect costs (58800)	75,000	
47			-----
48	Program account subtotal	5,607,000	
49			-----
50			
51	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	16,249,000	
52			-----
53			
54	Special Revenue Funds - Other		
55	Miscellaneous Special Revenue Fund		
56	Regulation of Racing Account - 21912		
57			
58	For services and expenses related to the		
59	administration and operation of the regu-		
60	lation of horse racing and pari-mutuel		
61	wagering program, providing that moneys		
62	hereby appropriated shall be available to		

NEW YORK STATE GAMING COMMISSION

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1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the horse racing and pari-mutu-
 10 el wagering program.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer,
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2019-20 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (49202).

31		
32	Personal service--regular (50100)	2,321,000
33	Temporary service (50200)	5,000,000
34	Holiday/overtime compensation (50300)	51,000
35	Supplies and materials (57000)	124,000
36	Travel (54000)	300,000
37	Contractual services (51000)	6,000,000
38	Equipment (56000)	11,000
39	Fringe benefits (60000)	2,103,000
40	Indirect costs (58800)	239,000
41		-----
42	Total amount available	16,149,000
43		-----
44		

45 For services and expenses related to the
 46 administration and operation of the New
 47 York state racing fan advisory council,
 48 providing that moneys hereby appropriated
 49 shall be available to the program net of
 50 refunds, rebates, reimbursements and cred-
 51 its (47711).

52		
53	Supplies and materials (57000)	5,000
54	Travel (54000)	10,000
55	Contractual services (51000)	85,000
56		-----
57	Total amount available	100,000
58		-----
59		

60	INTERACTIVE FANTASY SPORTS PROGRAM	961,000
61		-----
62		

NEW YORK STATE GAMING COMMISSION

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1 Special Revenue Funds - Other
 2 Interactive Fantasy Sports Fund
 3 Fantasy Sports Administration Account - 24951
 4

5 For services and expenses related to the
 6 administration and operation of the regu-
 7 lation of interactive fantasy sports
 8 program, providing that moneys hereby
 9 appropriated shall be available to the
 10 program net of refunds, reimbursements and
 11 credits.

12 Notwithstanding any provision of law to the
 13 contrary, the money hereby appropriated
 14 may not be, in whole or in part, inter-
 15 changed with any other appropriation with-
 16 in the state gaming commission, except
 17 those appropriations that fund activities
 18 related to the state regulation of inter-
 19 active fantasy sports program.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts
 22 appropriated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the
 29 director of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2019-20 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (47713).
 40

41 Personal service--regular (50100)	185,000
42 Supplies and materials (57000)	4,000
43 Travel (54000)	10,000
44 Contractual services (51000)	625,000
45 Equipment (56000)	12,000
46 Fringe benefits (60000)	119,000
47 Indirect costs (58800)	6,000
48	-----

49

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	125,086,000	0
6 Special Revenue Funds - Federal	14,230,000	19,765,000
7 Special Revenue Funds - Other	18,252,000	0
8 Enterprise Funds	14,578,000	0
9 Internal Service Funds	856,457,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,029,353,000	19,765,000
13	=====	=====

14
15 SCHEDULE

16
17 BUSINESS SERVICES CENTER PROGRAM 37,795,000

18
19
20 Internal Service Funds
21 Centralized Services Account
22 Business Services Center Account - 55022

23
24 For services and expenses related to the
25 business services center program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2019-20 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26238).

37 Personal service--regular (50100)	32,455,000
38 Temporary service (50200)	40,000
39 Holiday/overtime compensation (50300)	300,000
40 Supplies and materials (57000)	25,000
41 Travel (54000)	10,000
42 Contractual services (51000)	4,930,000
43 Equipment (56000)	35,000
44	-----
45 Program account subtotal	37,795,000
46	-----

47
48 CURATORIAL SERVICES PROGRAM 750,000

49
50
51 Fiduciary Funds
52 Miscellaneous New York State Agency Fund
53 Empire State Plaza Art Commission Account - 60600

54
55 For services and expenses related to the
56 operation of the empire state plaza art
57 commission in accordance with article 4 of
58 the arts and cultural affairs law (26227).

59
60

OFFICE OF GENERAL SERVICES

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1	Contractual services (51000)	500,000	
2		-----	
3	Program account subtotal	500,000	
4		-----	
5			
6	Fiduciary Funds		
7	Miscellaneous New York State Agency Fund		
8	Executive Mansion Trust Account - 60600		
9			
10	For services and expenses related to the		
11	operation of the executive mansion trust		
12	in accordance with article 54 of the arts		
13	and cultural affairs law (26228).		
14			
15	Contractual services (51000)	250,000	
16		-----	
17	Program account subtotal	250,000	
18		-----	
19			
20	DESIGN AND CONSTRUCTION PROGRAM		75,484,000
21			-----
22			
23	Internal Service Funds		
24	Centralized Services Account		
25	Design and Construction Account - 55010		
26			
27	For services and expenses related to the		
28	design and construction program.		
29	Notwithstanding any other provision of law		
30	to the contrary, the OGS Interchange and		
31	Transfer Authority and the IT Interchange		
32	and Transfer Authority as defined in the		
33	2019-20 state fiscal year state operations		
34	appropriation for the budget division		
35	program of the division of the budget, are		
36	deemed fully incorporated herein and a		
37	part of this appropriation as if fully		
38	stated (26211).		
39			
40	Personal service--regular (50100)	28,262,000	
41	Temporary service (50200)	14,000	
42	Holiday/overtime compensation (50300)	223,000	
43	Supplies and materials (57000)	494,000	
44	Travel (54000)	1,285,000	
45	Contractual services (51000)	27,566,000	
46	Equipment (56000)	621,000	
47	Fringe benefits (60000)	16,222,000	
48	Indirect costs (58800)	797,000	
49		-----	
50			
51	EXECUTIVE DIRECTION PROGRAM		214,471,000
52			-----
53			
54	General Fund		
55	State Purposes Account - 10050		
56			
57	For services and expenses related to the		
58	executive direction program.		
59	Notwithstanding any other provision of law		
60	to the contrary, the OGS Interchange and		
61	Transfer Authority and the IT Interchange		
62	and Transfer Authority as defined in the		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81031).
7

8	Personal service--regular (50100)	11,305,000
9	Temporary service (50200)	50,000
10	Holiday/overtime compensation (50300)	100,000
11	Supplies and materials (57000)	85,000
12	Travel (54000)	50,000
13	Contractual services (51000)	5,833,000
14	Equipment (56000)	39,000
15		-----
16	Total amount available	17,462,000
17		-----
18		
19	For payments related to the new headquarters	
20	for the department of audit and control,	
21	the New York state and local employees'	
22	retirement system and the New York state	
23	and local police and fire retirement	
24	system.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2019-20 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (26231).	
35		
36	Contractual services (51000)	1,168,000
37		-----
38		
39	For services and expenses related to a	
40	centralized risk management function with-	
41	in state government (26239).	
42		
43	Personal service--regular (50100)	471,000
44	Contractual services (51000)	100,000
45		-----
46	Total amount available	571,000
47		-----
48	Program account subtotal	19,338,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	Cuba Lake Management Account - 22124	
54		
55	For services and expenses related to the	
56	executive direction program (81031).	
57		
58	Contractual services (51000)	386,000
59		-----
60	Program account subtotal	386,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Asset Preservation Account - 50322	
4		
5	For services and expenses related to the	
6	executive direction program (81031).	
7		
8	Supplies and materials (57000)	16,000
9	Contractual services (51000)	9,000
10		-----
11	Program account subtotal	25,000
12		-----
13		
14	Enterprise Funds	
15	Agencies Enterprise Fund	
16	Plaza Special Events Account	
17		
18	For services and expenses related to the	
19	executive direction program (81031).	
20		
21	Temporary service (50200)	200,000
22	Supplies and materials (57000)	12,000
23	Travel (54000)	8,000
24	Contractual services (51000)	963,000
25	Equipment (56000)	9,000
26	Fringe benefits (60000)	114,000
27	Indirect costs (58800)	6,000
28		-----
29	Program account subtotal	1,312,000
30		-----
31		
32	Internal Service Funds	
33	Centralized Services Account	
34	Energy Account - 55008	
35		
36	For services and expenses related to the	
37	purchase and delivery of energy for state	
38	agencies, pursuant to chapter 410 of the	
39	laws of 2009 (26229).	
40		
41	Supplies and materials (57000)	90,000,000
42		-----
43	Program account subtotal	90,000,000
44		-----
45		
46	Internal Service Funds	
47	Centralized Services Account	
48	Executive Direction Account - 55001	
49		
50	For services and expenses related to the	
51	executive direction program.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2019-20 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (81031).	
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	4,377,000	
2	Supplies and materials (57000)	52,389,000	
3	Travel (54000)	247,000	
4	Contractual services (51000)	44,343,000	
5	Equipment (56000)	107,000	
6	Fringe benefits (60000)	2,377,000	
7	Indirect costs (58800)	118,000	
8		-----	
9	Program account subtotal	103,958,000	
10		-----	
11			
12	PROCUREMENT PROGRAM		534,300,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	procurement program.		
20	Notwithstanding any other provision of law		
21	to the contrary, the OGS Interchange and		
22	Transfer Authority and the IT Interchange		
23	and Transfer Authority as defined in the		
24	2019-20 state fiscal year state operations		
25	appropriation for the budget division		
26	program of the division of the budget, are		
27	deemed fully incorporated herein and a		
28	part of this appropriation as if fully		
29	stated (26212).		
30			
31	Personal service--regular (50100)	8,832,000	
32	Holiday/overtime compensation (50300)	27,000	
33	Supplies and materials (57000)	28,000	
34	Travel (54000)	39,000	
35	Contractual services (51000)	311,000	
36	Equipment (56000)	60,000	
37		-----	
38	Program account subtotal	9,297,000	
39		-----	
40			
41	Special Revenue Funds - Federal		
42	Federal Miscellaneous Operating Grants Funds		
43	Environmental Projects Account - 25300		
44			
45	For services and expenses related to envi-		
46	ronmental projects, including but not		
47	limited to training, research and techni-		
48	cal assistance and demonstration projects,		
49	personal services, fringe benefits and		
50	indirect costs (26212).		
51			
52	Nonpersonal service (57050)	500,000	
53		-----	
54	Program account subtotal	500,000	
55		-----	
56			
57	Special Revenue Funds - Federal		
58	Federal USDA-Food and Nutrition Services Fund		
59	Emergency Assistance-OGS-9461 Account - 25025		
60			
61			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 temporary emergency feeding assistance
3 program (26213).
4
5 Nonpersonal service (57050) 10,865,000
6 -----
7 Program account subtotal 10,865,000
8 -----
9
10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Federal Food and Nutrition Services Account - 25025
13
14 For services and expenses related to state
15 administrative costs for the national
16 lunch program (26214).
17
18 Nonpersonal service (57050) 2,865,000
19 -----
20 Program account subtotal 2,865,000
21 -----
22
23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Standards and Purchase Account - 22019
26
27 For services and expenses related to the
28 procurement program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2019-20 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26212).
39
40 Personal service--regular (50100) 751,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 10,000
43 Supplies and materials (57000) 320,000
44 Travel (54000) 87,000
45 Contractual services (51000) 4,101,000
46 Equipment (56000) 20,000
47 Fringe benefits (60000) 439,000
48 Indirect costs (58800) 21,000
49 -----
50 Program account subtotal 5,759,000
51 -----
52
53 Internal Service Funds
54 Centralized Services Account
55 Enterprise Contracting Account - 55020
56
57 For services and expenses related to the
58 procurement program.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

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1 2019-20 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26212).
 7

8	Personal service--regular (50100)	600,000	
9	Supplies and materials (57000)	1,000,000	
10	Travel (54000)	250,000	
11	Contractual services (51000)	476,824,000	
12	Equipment (56000)	2,000,000	
13	Fringe benefits (60000)	341,000	
14	Indirect costs (58800)	17,000	
15			-----
16	Program account subtotal	481,032,000	-----
17			
18			
19	Internal Service Funds		
20	Centralized Services Account		
21	Standards and Purchase Account - 55002		
22			
23	For services and expenses related to the		
24	procurement program.		
25	Notwithstanding any other provision of law		
26	to the contrary, the OGS Interchange and		
27	Transfer Authority and the IT Interchange		
28	and Transfer Authority as defined in the		
29	2019-20 state fiscal year state operations		
30	appropriation for the budget division		
31	program of the division of the budget, are		
32	deemed fully incorporated herein and a		
33	part of this appropriation as if fully		
34	stated (26212). 35		
36	Personal service--regular (50100)	3,100,000	
37	Temporary service (50200)	180,000	
38	Holiday/overtime compensation (50300)	58,000	
39	Supplies and materials (57000)	1,215,000	
40	Travel (54000)	156,000	
41	Contractual services (51000)	14,910,000	
42	Equipment (56000)	2,562,000	
43	Fringe benefits (60000)	1,717,000	
44	Indirect costs (58800)	84,000	
45			-----
46	Program account subtotal	23,982,000	-----
47			
48			
49	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	166,142,000	-----
50			
51			
52	General Fund		
53	State Purposes Account - 10050		
54			
55	For services and expenses related to the		
56	real property management and development		
57	program.		
58	Notwithstanding any other provision of law		
59	to the contrary, any of the amounts		
60	appropriated herein may be increased or		
61	decreased by interchange or transfer,		
62	without limit, with any appropriation of		

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1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the
 5 director of the budget.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26201).
 16
 17 Personal service--regular (50100) 16,211,000
 18 Temporary service (50200) 2,221,000
 19 Holiday/overtime compensation (50300) 1,319,000
 20 Supplies and materials (57000) 37,677,000
 21 Travel (54000) 109,000
 22 Contractual services (51000) 38,505,000
 23 Equipment (56000) 546,000
 24 -----
 25 Program account subtotal 96,518,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Building Administration Account - 22005
 31
 32 For services and expenses related to the
 33 real property management and development
 34 program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2019-20 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26201).
 45
 46 Supplies and materials (57000) 4,000
 47 Travel (54000) 22,000
 48 Contractual services (51000) 12,081,000
 49 -----
 50 Program account subtotal 12,107,000
 51 -----
 52
 53 Enterprise Funds
 54 Agencies Enterprise Fund
 55 Convention Center Account - 50318
 56
 57 For services and expenses related to the
 58 real property management and development
 59 program (26201).
 60
 61 Personal service--regular (50100) 664,000
 62 Temporary service (50200) 60,000

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1	Holiday/overtime compensation (50300)	65,000
2	Supplies and materials (57000)	96,000
3	Travel (54000)	9,000
4	Contractual services (51000)	868,000
5	Equipment (56000)	24,000
6	Fringe benefits (60000)	332,000
7	Indirect costs (58800)	16,000
8		-----
9	Program account subtotal	2,134,000
10		-----
11		
12	Enterprise Funds	
13	Agencies Enterprise Fund	
14	Empire State Plaza Visitors Center and Gift Shop Account	
15	- 50327	
16		
17	For services and expenses related to the	
18	real property management and development	
19	program (26201).	
20		
21	Personal service--regular (50100)	42,000
22	Temporary service (50200)	65,000
23	Supplies and materials (57000)	1,000
24	Contractual services (51000)	330,000
25	Fringe benefits (60000)	62,000
26	Indirect costs (58800)	3,000
27		-----
28	Program account subtotal	503,000
29		-----
30		
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Parking Services Account	
34		
35	For services and expenses related to the	
36	real property management and development	
37	program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2019-20 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (26201).	
48		
49	Personal service--regular (50100)	2697,000
50	Temporary service (50200)	765,000
51	Holiday/overtime compensation (50300)	348,000
52	Supplies and materials (57000)	154,000
53	Travel (54000)	2,000
54	Contractual services (51000)	3,900,000
55	Equipment (56000)	169,000
56	Fringe benefits (60000)	2,306,000
57	Indirect costs (58800)	100,000
58		-----
59	Program account subtotal	10,441,000
60		-----
61		
62		

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1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Solid Waste Account	
4		
5	For services and expenses related to the	
6	real property management and development	
7	program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2019-20 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (26201).	
18		
19	Temporary service (50200)	100,000
20	Contractual services (51000)	5,000
21	Fringe benefits (60000)	55,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	163,000
25		-----
26		
27	Internal Service Funds	
28	Centralized Services Account	
29	Building Administration Account - 55004	
30		
31	For services and expenses related to the	
32	real property management and development	
33	program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2019-20 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (26201).	
44		
45	Personal service--regular (50100)	1,946,000
46	Temporary service (50200)	119,000
47	Holiday/overtime compensation (50300)	213,000
48	Supplies and materials (57000)	2,783,000
49	Travel (54000)	10,000
50	Contractual services (51000)	37,616,000
51	Equipment (56000)	161,000
52	Fringe benefits (60000)	1,295,000
53	Indirect costs (58800)	63,000
54		-----
55	Program account subtotal	44,206,000
56		-----
57		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the temporary emergency feeding
9 assistance program (26213).
10 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)
11
12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to the temporary emergency feeding
14 assistance program (26213).
15 Nonpersonal service (57050) ... 10,865,000 (re. \$7,000,000)
16
17 By chapter 50, section 1, of the laws of 2016:
18 For services and expenses related to the temporary emergency feeding
19 assistance program (26213).
20 Nonpersonal service (57050) ... 5,865,000 (re. \$1,000,000)
21
22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Federal Food and Nutrition Services Account - 25025
25
26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to state administrative costs for
28 the national lunch program (26214).
29 Nonpersonal service (57050) ... 2,865,000 (re. \$900,000)
30

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	784,795,400	0
6 Special Revenue Funds - Federal	2,413,264,000	3,702,000,000
7 Special Revenue Funds - Other	397,312,000	300,177,000
8	-----	-----
9 All Funds	3,595,371,400	4,002,177,000
10	=====	=====

11 SCHEDULE

12

13

14 ADMINISTRATION PROGRAM 191,049,400

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 Notwithstanding any other provision of law,

21 the money hereby appropriated may be

22 increased or decreased by interchange,

23 with any appropriation of the department

24 of health, and may be increased or

25 decreased by transfer or suballocation

26 between these appropriated amounts and

27 appropriations of the medicaid inspector

28 general, office of mental health, office

29 for people with developmental disabilities

30 and office of alcoholism and substance

31 abuse services with the approval of the

32 director of the budget, who shall file

33 such approval with the department of audit

34 and control and copies thereof with the

35 chairman of the senate finance committee

36 and the chairman of the assembly ways and

37 means committee. For services and expenses

38 for payment of liabilities accrued hereto-

39 fore and hereafter to accrue. Up to

40 \$375,000 of this amount may be used for

41 the department of health's share of costs

42 related to the services of a monitor

43 appointed pursuant to a remedial order of

44 a federal district court, in the 2009

45 case, Disability Advocates, Inc. v.

46 Paterson.

47 Notwithstanding any law to the contrary, no

48 funds under this appropriation shall be

49 available for certification or payment

50 until (i) the legislature has finally

51 acted upon the appropriations for the

52 Department of Health contained in the aid

53 to localities budget bill, and (ii) the

54 director of the budget has determined that

55 those aid to localities appropriations as

56 finally acted on by the legislature are

57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law

59 to the contrary, any of the amounts

60 appropriated herein may be increased or

61 decreased by interchange or transfer,

62 without limit, with any appropriation of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 any other department, agency or public
2 authority or by transfer or suballocation
3 to any department, agency or public
4 authority with the approval of the
5 director of the budget.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2019-20 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated (81001).

17		
18	Personal service--regular (50100)	109,116,000
19	Temporary service (50200)	329,000
20	Holiday/overtime compensation (50300)	1,893,000
21	Supplies and materials (57000)	6,496,000
22	Travel (54000)	1,823,000
23	Contractual services (51000)	32,227,800
24	Equipment (56000)	2,009,000
25		-----
26	Total amount available	153,893,800
27		-----
28		
29	For services and expenses related to the New	
30	York state donor registry (26633).	
31		
32	Personal service--regular (50100)	82,000
33	Supplies and materials (57000)	40,000
34	Contractual services (51000)	28,000
35		-----
36	Total amount available	150,000
37		-----
38		
39	For suballocation to the office of children	
40	and family services through a memorandum	
41	of understanding with the AIDS institute,	
42	for services and expenses related to HIV	
43	policy development and training (29683).	
44		
45	Personal service--regular (50100)	135,000
46		-----
47		
48	For suballocation to the state education	
49	department through a memorandum of under-	
50	standing with the AIDS institute, for	
51	services and expenses of the provision of	
52	HIV/AIDS/sexual health education by	
53	regional training coordinators for staff	
54	in elementary and secondary schools	
55	(29682).	
56		
57	Contractual services (51000)	180,000
58		-----
59		
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	For services and expenses related to the	
2	emergency preparedness - stockpile	
3	(26629).	
4		
5	Contractual services (51000)	1,200,000
6		-----
7		
8	For services and expenses related to osteo-	
9	porosis prevention (26630).	
10		
11	Contractual services (51000)	30,700
12		-----
13		
14	For services and expenses related to health	
15	information technology program (26632).	
16		
17	Contractual services (51000)	166,200
18		-----
19		
20	For services and expenses for a statewide	
21	campaign to promote awareness of the New	
22	York state donor registry to increase	
23	organ and tissue donation (26943).	
24		
25	Contractual services (51000)	115,700
26		-----
27		
28	For services and expenses related to the	
29	operation of the incident reporting system	
30	(NYPORTS) (26634).	
31		
32	Contractual services (51000)	590,300
33		-----
34		
35	For services and expenses for patient health	
36	information and quality improvement initi-	
37	atives (26635).	
38		
39	Contractual services (51000)	173,700
40		-----
41		
42	For services and expenses related to testing	
43	for adrenoleukodystrophy (ALD) (26636).	
44		
45	Contractual services (51000)	110,000
46		-----
47		
48	For suballocation to the office of mental	
49	health for services and expenses for	
50	surveys of psychiatric residential treat-	
51	ment facilities (29678).	
52		
53	Personal service--regular (50100)	115,000
54	Supplies and materials (57000)	16,000
55	Travel (54000)	45,000
56	Equipment (56000)	70,000
57		-----
58	Total amount available	246,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	For services and expenses related to the	
2	home health aide registry (29677).	
3		
4	Personal service--regular (50100)	270,000
5	Supplies and materials (57000)	1,000
6	Travel (54000)	1,000
7	Contractual services (51000)	1,512,000
8	Equipment (56000)	16,000
9		-----
10	Total amount available	1,800,000
11		-----
12		
13	For services and expenses related to crimi-	
14	nal history background checks for adult	
15	care facilities (26899).	
16		
17	Contractual services (51000)	1,300,000
18		-----
19	Program account subtotal	160,091,400
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Federal Block Grant Account - 25183	
25		
26	For various health prevention, diagnostic,	
27	detection and treatment services (26983).	
28		
29	Personal service (50000)	3,195,000
30	Nonpersonal service (57050)	1,703,000
31	Fringe benefits (60090)	1,758,000
32	Indirect costs (58850)	224,000
33		-----
34	Program account subtotal	6,880,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal USDA-Food and Nutrition Services Fund	
39	Child and Adult Care Food Account - 25022	
40		
41	For various food and nutritional services	
42	(26969).	
43		
44	Personal service (50000)	500,000
45	Nonpersonal service (57050)	300,000
46	Fringe benefits (60090)	275,000
47	Indirect costs (58850)	50,000
48		-----
49	Program account subtotal	1,125,000
50		-----
51		
52	Special Revenue Funds - Federal	
53	Federal USDA-Food and Nutrition Services Fund	
54	Federal Food and Nutrition Services Account - 25022	
55		
56	For various food and nutritional services	
57	(26984).	
58		
59	Personal service (50000)	1,500,000
60	Nonpersonal service (57050)	640,000
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	825,000
2	Indirect costs (58850)	84,000
3		-----
4	Program account subtotal	3,049,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Technology Transfer Account - 20118	
10		
11	For services and expenses related to the	
12	department of health's patent and technol-	
13	ogy transfer program. The department of	
14	health may receive and deposit revenue	
15	from the sale and licensing of inventions	
16	pursuant to a technology and patent trans-	
17	fer policy established in accordance with	
18	section 64-a of the public officers law.	
19	Notwithstanding any other provision of law,	
20	these funds may be used for payments to	
21	Health Research, Inc. as reimbursement for	
22	expenses incurred in its patent and tech-	
23	nology transfer operations, to support	
24	research, training, and infrastructure	
25	development in the department's research	
26	facilities, and for payments to inventors.	
27	The moneys hereby appropriated shall be	
28	available for liabilities heretofore and	
29	hereafter to accrue (81001).	
30		
31	Contractual services (51000)	28,000
32		-----
33	Program account subtotal	28,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Administration Program Account - 21982	
39		
40	For services and expenses, including indi-	
41	rect costs, related to the administration	
42	program.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, the IT Interchange and	
46	Transfer Authority, and the Alignment	
47	Interchange and Transfer Authority as	
48	defined in the 2019-20 state fiscal year	
49	state operations appropriation for the	
50	budget division program of the division of	
51	the budget, are deemed fully incorporated	
52	herein and a part of this appropriation as	
53	if fully stated (81001).	
54		
55	Personal service--regular (50100)	4,318,000
56	Holiday/overtime compensation (50300)	50,000
57	Supplies and materials (57000)	3,000
58	Travel (54000)	10,000
59	Contractual services (51000)	2,574,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	2,711,000
2	Indirect costs (58800)	136,000
3		-----
4	Program account subtotal	9,802,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Health-SPARCS Account - 21902	
10		
11	For all services and expenses, including	
12	indirect costs, related to the statewide	
13	planning and research cooperative system.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority, and the Alignment	
18	Interchange and Transfer Authority as	
19	defined in the 2019-20 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated (81001).	
25		
26	Personal service--regular (50100)	619,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	7,000
30	Contractual services (51000)	627,000
31	Equipment (56000)	10,000
32	Fringe benefits (60000)	386,000
33	Indirect costs (58800)	17,000
34		-----
35	Program account subtotal	1,711,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Professional Medical Conduct Account - 22088	
41		
42	For services and expenses, including indi-	
43	rect costs, related to the professional	
44	medical conduct program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, the IT Interchange and	
48	Transfer Authority, and the Alignment	
49	Interchange and Transfer Authority as	
50	defined in the 2019-20 state fiscal year	
51	state operations appropriation for the	
52	budget division program of the division of	
53	the budget, are deemed fully incorporated	
54	herein and a part of this appropriation as	
55	if fully stated (81001).	
56		
57	Personal service--regular (50100)	3,780,000
58	Holiday/overtime compensation (50300)	10,000
59	Supplies and materials (57000)	45,000
60	Travel (54000)	35,000
61	Contractual services (51000)	388,000
62	Equipment (56000)	1,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	2,230,000	
2	Indirect costs (58800)	103,000	
3			-----
4	Program account subtotal	6,592,000	
5			-----
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Vital Records Management Account - 22103		
10			
11	For services and expenses including the		
12	collection of increased fees related to		
13	the vital records program.		
14	Notwithstanding any other provision of law		
15	to the contrary, the OGS Interchange and		
16	Transfer Authority, the IT Interchange and		
17	Transfer Authority, and the Alignment		
18	Interchange and Transfer Authority as		
19	defined in the 2019-20 state fiscal year		
20	state operations appropriation for the		
21	budget division program of the division of		
22	the budget, are deemed fully incorporated		
23	herein and a part of this appropriation as		
24	if fully stated (81001).		
25			
26	Personal service--regular (50100)	744,000	
27	Holiday/overtime compensation (50300)	10,000	
28	Supplies and materials (57000)	55,000	
29	Travel (54000)	3,000	
30	Contractual services (51000)	465,000	
31	Equipment (56000)	8,000	
32	Fringe benefits (60000)	463,000	
33	Indirect costs (58800)	23,000	
34			-----
35	Program account subtotal	1,771,000	
36			-----
37			
38	CENTER FOR COMMUNITY HEALTH PROGRAM		174,797,000
39			-----
40			
41	Special Revenue Funds - Federal		
42	Federal Education Fund		
43	Individuals with Disabilities-Part C Account - 25214		
44			
45	Notwithstanding any other provision of law		
46	to the contrary, any of the amounts		
47	appropriated herein may be increased or		
48	decreased by interchange or transfer,		
49	without limit, with any appropriation of		
50	any other department, agency or public		
51	authority or by transfer or suballocation		
52	to any department, agency or public		
53	authority with the approval of the		
54	director of the budget.		
55	For activities related to a handicapped		
56	infants and toddlers program (26837).		
57			
58	Personal service (50000)	5,000,000	
59	Nonpersonal service (57050)	18,449,000	
60	Fringe benefits (60090)	2,700,000	
61			

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Indirect costs (58850)	1,100,000
2		-----
3	Program account subtotal	27,249,000
4		-----

5
6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9
10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts
12 appropriated herein may be increased or
13 decreased by interchange or transfer,
14 without limit, with any appropriation of
15 any other department, agency or public
16 authority or by transfer or suballocation
17 to any department, agency or public
18 authority with the approval of the
19 director of the budget.

20 For various health prevention, diagnostic,
21 detection and treatment services. The
22 amounts appropriated pursuant to such
23 appropriation may be suballocated to other
24 state agencies or accounts for expendi-
25 tures incurred in the operation of
26 programs funded by such appropriation
27 subject to the approval of the director of
28 the budget (26989).

29		
30	Personal service (50000)	11,527,000
31	Nonpersonal service (57050)	6,147,000
32	Fringe benefits (60090)	6,340,000
33	Indirect costs (58850)	807,000
34		-----
35	Program account subtotal	24,821,000
36		-----

37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Health, Education, and Human Services Account -
41 25148

42
43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts
45 appropriated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation
50 to any department, agency or public
51 authority with the approval of the
52 director of the budget.

53 For various health prevention, diagnostic,
54 detection and treatment services. The
55 amounts appropriated pursuant to such
56 appropriation may be suballocated to other
57 state agencies or accounts for expendi-
58 tures incurred in the operation of
59 programs funded by such appropriation
60 subject to the approval of the director of
61 the budget (26988).

62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Personal service (50000)	12,790,000
2	Nonpersonal service (57050)	10,470,000
3	Fringe benefits (60090)	7,765,000
4	Indirect costs (58850)	3,050,000
5		-----
6	Program account subtotal	34,075,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	Child and Adult Care Food Account - 25022	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts	
15	appropriated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the	
22	director of the budget.	
23	For various food and nutritional services	
24	(26985).	
25		
26	Personal service (50000)	4,848,000
27	Nonpersonal service (57050)	2,921,000
28	Fringe benefits (60090)	2,667,000
29	Indirect costs (58850)	339,000
30		-----
31	Program account subtotal	10,775,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal USDA-Food and Nutrition Services Fund	
36	Federal Food and Nutrition Services Account - 25022	
37		
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts	
40	appropriated herein may be increased or	
41	decreased by interchange or transfer,	
42	without limit, with any appropriation of	
43	any other department, agency or public	
44	authority or by transfer or suballocation	
45	to any department, agency or public	
46	authority with the approval of the	
47	director of the budget.	
48	For various food and nutritional services.	
49	A portion of this appropriation may be	
50	suballocated to other state agencies	
51	(26986).	
52		
53	Personal service (50000)	26,284,000
54	Nonpersonal service (57050)	25,104,000
55	Fringe benefits (60090)	14,457,000
56	Indirect costs (58850)	1,982,000
57		-----
58	Program account subtotal	67,827,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Women, Infants, and Children (WIC) Civil Monetary
4 Account - 25035
5
6 For services and expenses of the department
7 of health related to the special supple-
8 mental nutrition program for women,
9 infants and children (29974).
10
11 Nonpersonal service (57050) 5,000,000
12 -----
13 Program account subtotal 5,000,000
14 -----
15
16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Autism Awareness and Research Account - 20149
19
20 For services and expenses related to autism
21 awareness and research pursuant to section
22 404-v of the vehicle and traffic law and
23 section 95-e of the state finance law, as
24 added by chapter 301 of the laws of 2004
25 (26813).
26
27 Contractual services (51000) 20,000
28 -----
29 Program account subtotal 20,000
30 -----
31
32 Special Revenue Funds - Other
33 HCRA Resources Fund
34 Tobacco Control and Cancer Services Account - 20801
35
36 For services and expenses related to the
37 tobacco control and cancer services
38 programs authorized pursuant to sections
39 2807-r and 1399-ii of the public health
40 law.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2019-20 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated (26813).
52
53 Personal service--regular (50100) 2,159,000
54 Holiday/overtime compensation (50300) 6,000
55 Supplies and materials (57000) 10,000
56 Travel (54000) 45,000
57 Contractual services (51000) 76,000
58 Equipment (56000) 30,000
59 Fringe benefits (60000) 1,370,000
60

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Indirect costs (58800)	680,000
2		-----
3	Program account subtotal	4,376,000
4		-----

- 5
- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Cable Television Account - 21971
- 9

10 For services and expenses related to public
 11 service education, with specific emphasis
 12 on public health issues.

13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, expenses of the
 15 department of health public service educa-
 16 tion program incurred pursuant to appro-
 17 priations from the cable television
 18 account of the state miscellaneous special
 19 revenue funds shall be deemed expenses of
 20 the department of public service. No later
 21 than August 15, 2019, the commissioner of
 22 the department of health shall submit an
 23 accounting of expenses in the 2018-19
 24 fiscal year to the chair of the public
 25 service commission for the chair's review
 26 pursuant to the provisions of section 217
 27 of the public service law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2019-20 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated (26813).

39		
40	Contractual services (51000)	454,000
41		-----
42	Program account subtotal	454,000
43		-----

- 44
- 45 Special Revenue Funds - Other
- 46 Miscellaneous Special Revenue Fund
- 47 CSFP Salvage Account - 22159
- 48

49 For services and expenses of the department
 50 of health related to the commodity supple-
 51 mental food program.

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority, the IT Interchange and
 55 Transfer Authority, and the Alignment
 56 Interchange and Transfer Authority as
 57 defined in the 2019-20 state fiscal year
 58 state operations appropriation for the
 59 budget division program of the division of
 60 the budget, are deemed fully incorporated
 61 herein and a part of this appropriation as
 62 if fully stated (26813).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000)	25,000
2		-----
3	Program account subtotal	25,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Drive Out Diabetes Research and Education Account -	
9	22035	
10		
11	For diabetes research and education pursuant	
12	to chapter 339 of the laws of 2001.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (26813).	
24		
25	Contractual services (51000)	100,000
26		-----
27	Program account subtotal	100,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Tobacco Enforcement and Education Account - 22105	
33		
34	For services and expenses related to tobacco	
35	enforcement, education and related activ-	
36	ities, pursuant to chapter 162 of the laws	
37	of 2002.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, the IT Interchange and	
41	Transfer Authority, and the Alignment	
42	Interchange and Transfer Authority as	
43	defined in the 2019-20 state fiscal year	
44	state operations appropriation for the	
45	budget division program of the division of	
46	the budget, are deemed fully incorporated	
47	herein and a part of this appropriation as	
48	if fully stated (26813).	
49		
50	Contractual services (51000)	75,000
51		-----
52	Program account subtotal	75,000
53		-----
54		
55	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	26,554,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Health and Human Services Fund	
60	Federal Grant CEH Account - 25170	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	For various health prevention, diagnostic,	
2	detection and treatment services (26990).	
3		
4	Personal service (50000)	600,000
5	Nonpersonal service (57050)	265,000
6	Fringe benefits (60090)	752,000
7	Indirect costs (58850)	56,000
8		-----
9	Program account subtotal	1,673,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Federal Block Grant Account - 25183	
15		
16	For services and expenses of various health	
17	prevention, diagnostic, detection and	
18	treatment services (26991).	
19		
20	Personal service (50000)	3,268,000
21	Nonpersonal service (57050)	1,742,000
22	Fringe benefits (60090)	1,798,000
23	Indirect costs (58850)	229,000
24		-----
25	Program account subtotal	7,037,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Environmental Protection Agency Grants Account -	
31	25467	
32		
33	For various environmental projects including	
34	suballocation for the department of envi-	
35	ronmental conservation (26992).	
36		
37	Personal service (50000)	4,657,000
38	Nonpersonal service (57050)	2,485,000
39	Fringe benefits (60090)	2,235,000
40	Indirect costs (58850)	326,000
41		-----
42	Program account subtotal	9,703,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Clean Air Fund	
47	Operating Permit Program Account - 21451	
48		
49	For services and expenses of the department	
50	of health in developing, implementing and	
51	operating the operating permit program	
52	(26844).	
53		
54	Personal service--regular (50100)	416,000
55	Holiday/overtime compensation (50300)	5,000
56	Supplies and materials (57000)	4,000
57	Travel (54000)	5,000
58	Contractual services (51000)	25,000
59	Equipment (56000)	8,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	185,000
2	Indirect costs (58800)	126,000
3		-----
4	Program account subtotal	774,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Low Level Radioactive Waste Account - 21066	
10		
11	For services and expenses of the low-level	
12	radioactive waste siting program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (26844).	
24		
25	Personal service--regular (50100)	543,000
26	Holiday/overtime compensation (50300)	6,000
27	Supplies and materials (57000)	32,000
28	Travel (54000)	30,000
29	Contractual services (51000)	95,000
30	Equipment (56000)	40,000
31	Fringe benefits (60000)	347,000
32	Indirect costs (58800)	17,000
33		-----
34	Total amount available	1,110,000
35		-----
36		
37	For suballocation to the energy research and	
38	development authority, pursuant to chapter	
39	673 of the laws of 1986, as amended by	
40	chapters 368 and 913 of the laws of 1990.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	
44	Transfer Authority, and the Alignment	
45	Interchange and Transfer Authority as	
46	defined in the 2019-20 state fiscal year	
47	state operations appropriation for the	
48	budget division program of the division of	
49	the budget, are deemed fully incorporated	
50	herein and a part of this appropriation as	
51	if fully stated (29776).	
52		
53	Contractual services (51000)	150,000
54		-----
55	Program account subtotal	1,260,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Environmental Protection and Oil Spill Compensation Fund	
60	Environmental Protection and Oil Spill Compensation	
61	Account - 21202	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses related to the oil
2 spill relocation network program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2019-20 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated (26844).
14

15 Personal service--regular (50100)	209,000
16 Holiday/overtime compensation (50300)	2,000
17 Supplies and materials (57000)	6,000
18 Travel (54000)	1,000
19 Contractual services (51000)	14,000
20 Equipment (56000)	1,000
21 Fringe benefits (60000)	129,000
22 Indirect costs (58800)	6,000
23	-----
24 Program account subtotal	368,000
25	-----
26	
27 Special Revenue Funds - Other	
28 Miscellaneous Special Revenue Fund	
29 Asbestos Safety Training Account - 22009	
30	
31 For services and expenses of the asbestos 32 safety training program. 33 Notwithstanding any other provision of law 34 to the contrary, the OGS Interchange and 35 Transfer Authority, the IT Interchange and 36 Transfer Authority, and the Alignment 37 Interchange and Transfer Authority as 38 defined in the 2019-20 state fiscal year 39 state operations appropriation for the 40 budget division program of the division of 41 the budget, are deemed fully incorporated 42 herein and a part of this appropriation as 43 if fully stated (26844). 44	
45 Personal service--regular (50100)	324,000
46 Holiday/overtime compensation (50300)	6,000
47 Supplies and materials (57000)	1,000
48 Travel (54000)	15,000
49 Contractual services (51000)	20,000
50 Equipment (56000)	1,000
51 Fringe benefits (60000)	202,000
52 Indirect costs (58800)	8,000
53	-----
54 Program account subtotal	577,000
55	-----
56	
57 Special Revenue Funds - Other	
58 Miscellaneous Special Revenue Fund	
59 Occupational Health Clinics Account - 22177	
60	
61 For services and expenses of implementing 62 and operating a statewide network of occu-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 pational health clinics for diagnostic,
2 screening, treatment, referral, and educa-
3 tion services.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated (26844).
15
16 Personal service--regular (50100) 423,000
17 Holiday/overtime compensation (50300) 1,000
18 Supplies and materials (57000) 2,000
19 Travel (54000) 8,000
20 Equipment (56000) 2,000
21 Fringe benefits (60000) 267,000
22 Indirect costs (58800) 13,000
23 -----
24 Program account subtotal 716,000
25 -----
26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Radiological Health Protection Program Account - 21965
30
31 For services and expenses related to the
32 radiological health protection account.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated (26844).
44
45 Personal service--regular (50100) 2,365,000
46 Temporary service (50200) 12,000
47 Holiday/overtime compensation (50300) 8,000
48 Supplies and materials (57000) 46,000
49 Travel (54000) 140,000
50 Contractual services (51000) 14,000
51 Equipment (56000) 18,000
52 Fringe benefits (60000) 1,463,000
53 Indirect costs (58800) 80,000
54 -----
55 Program account subtotal 4,146,000
56 -----
57
58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Radon Detection Device Account - 21993
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses of the radon
2 detection device distribution program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2019-20 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated (26844).

14		
15	Contractual services (51000)	200,000
16		-----
17	Program account subtotal	200,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Tattoo/Body Piercing Account - 22164	
23		
24	For services and expenses related to the	
25	tattoo and body piercing program.	
26		
27	Personal service--regular (50100)	10,000
28	Supplies and materials (57000)	3,000
29	Travel (54000)	2,000
30	Contractual services (51000)	28,000
31	Fringe Benefits (60000)	6,000
32	Indirect costs (58800)	1,000
33		-----
34	Program account subtotal	50,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Ultraviolet Radiation Device Account - 22197	
40		
41	For services and expenses related to the	
42	ultraviolet radiation device program	
43	(26844).	
44		
45	Personal service--regular (50100)	10,000
46	Supplies and materials (57000)	3,000
47	Travel (54000)	2,000
48	Contractual services (51000)	28,000
49	Fringe Benefits (60000)	6,000
50	Indirect costs (58800)	1,000
51		-----
52	Program account subtotal	50,000
53		-----
54		
55	CHILD HEALTH INSURANCE PROGRAM	151,797,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Health and Human Services Fund	
60	Children's Health Insurance Account - 25148	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.

4 For services and expenses related to the
 5 children's health insurance program
 6 provided pursuant to title XXI of the
 7 federal social security act.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.

18 Notwithstanding any inconsistent provision
 19 of law, this appropriation shall only be
 20 available for transfer or interchange to
 21 the HCRA resources fund HCRA program
 22 account appropriation for the purpose of
 23 supporting the New York state medical
 24 indemnity fund established pursuant to
 25 part H of chapter 59 of the laws of 2011
 26 in the event that the director of the
 27 budget, in his or her sole discretion,
 28 authorizes the transfer or interchange of
 29 the moneys hereby appropriated to the HCRA
 30 resources fund HCRA program account appro-
 31 priation, provided however, any such
 32 transfer or interchange for the foregoing
 33 purpose shall not exceed \$35,100,000
 34 (26931).

35		
36	Personal service (50000)	48,000,000
37	Nonpersonal service (57050)	59,600,000
38	Fringe benefits (60090)	26,400,000
39	Indirect costs (58850)	3,400,000
40		-----
41	Total amount available	137,400,000
42		-----

43
 44 The money hereby appropriated is available
 45 for payment of aid heretofore accrued or
 46 hereafter accrued.

47 For state grants for poison control centers.
 48 Notwithstanding any inconsistent provision
 49 of law, this appropriation shall only be
 50 available for transfer or interchange to
 51 the HCRA resources fund HCRA program
 52 account appropriation for state grants for
 53 poison control centers in the event that
 54 the director of the budget, in his or her
 55 sole discretion, authorizes the transfer
 56 or interchange of the moneys hereby appro-
 57 priated to the HCRA resources fund HCRA
 58 program account appropriation for state
 59 grants for poison control centers,
 60 provided however, any such interchange or
 61 transfer for the foregoing purpose shall
 62 not exceed \$1,100,000 (26667).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	1,100,000
2		-----
3	Program account subtotal	138,500,000
4		-----
5		
6	Special Revenue Funds - Other	
7	HCRA Resources Fund	
8	Children's Health Insurance Account - 20810	
9		
10	The money hereby appropriated is available	
11	for payment of aid heretofore accrued or	
12	hereafter accrued.	
13	For services and expenses related to the	
14	children's health insurance program	
15	authorized pursuant to title 1-A of arti-	
16	cle 25 of the public health law.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, the IT Interchange and	
30	Transfer Authority, and the Alignment	
31	Interchange and Transfer Authority as	
32	defined in the 2019-20 state fiscal year	
33	state operations appropriation for the	
34	budget division program of the division of	
35	the budget, are deemed fully incorporated	
36	herein and a part of this appropriation as	
37	if fully stated (26931).	
38		
39	Personal service--regular (50100)	780,000
40	Temporary service (50200)	5,000
41	Holiday/overtime compensation (50300)	45,000
42	Supplies and materials (57000)	1,000
43	Travel (54000)	15,000
44	Contractual services (51000)	11,443,000
45	Equipment (56000)	1,000
46	Fringe benefits (60000)	641,000
47	Indirect costs (58800)	366,000
48		-----
49	Program account subtotal	13,297,000
50		-----
51		
52	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
53		-----
54		
55	Special Revenue Funds - Other	
56	HCRA Resources Fund	
57	EPIC Premium Account - 20818	
58		
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts	
61	appropriated herein may be increased or	
62	decreased by interchange or transfer,	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 without limit, with any appropriation of
 2 any other department, agency or public
 3 authority or by transfer or suballocation
 4 to any department, agency or public
 5 authority with the approval of the
 6 director of the budget.
 7 For services and expenses related to the
 8 elderly pharmaceutical insurance coverage
 9 program (26803).

10		
11	Personal service--regular (50100)	2,050,000
12	Supplies and materials (57000)	22,000
13	Travel (54000)	18,000
14	Contractual services (51000)	10,291,000
15	Equipment (56000)	11,000
16	Fringe benefits (60000)	607,000
17	Indirect costs (58800)	26,000
18		-----
19	Total amount available	13,025,000
20		-----
21		
22	For suballocation to the state office for 23 the aging for the administration of the 24 elderly pharmaceutical insurance coverage 25 program.	
26	Notwithstanding any other provision of law 27 to the contrary, the OGS Interchange and 28 Transfer Authority, the IT Interchange and 29 Transfer Authority, and the Alignment 30 Interchange and Transfer Authority as 31 defined in the 2019-20 state fiscal year 32 state operations appropriation for the 33 budget division program of the division of 34 the budget, are deemed fully incorporated 35 herein and a part of this appropriation as 36 if fully stated (29775).	
37		
38	Personal service--regular (50100)	225,000
39		-----
40	Program account subtotal	13,250,000
41		-----
42		
43	ESSENTIAL PLAN PROGRAM	84,225,000
44		-----
45		
46	General Fund	
47	State Purposes Account - 10050	
48		
49	For services and expenses to support the 50 administration of the essential plan 51 program.	
52	Notwithstanding any inconsistent provision 53 of law, the moneys hereby appropriated may 54 be increased or decreased by interchange 55 or transfer with any appropriation of the 56 department of health.	
57	Notwithstanding any other provision of law 58 to the contrary, any of the amounts 59 appropriated herein may be increased or 60 decreased by interchange or transfer, 61 without limit, with any appropriation of 62 any other department, agency or public	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2019-20 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated (26940).

17	Personal service--regular (50100)	4,566,000
18	Holiday/overtime compensation (50300)	15,000
19	Supplies and materials (57000)	9,000
20	Travel (54000)	20,000
21	Contractual services (51000)	79,608,000
22	Equipment (56000)	7,000
23		-----

24
 25 HEALTH CARE REFORM ACT PROGRAM 8,470,000
 26 -----

27
 28 Special Revenue Funds - Other
 29 HCRA Resources Fund
 30 HCRA Program Account - 20807
 31

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts
 34 appropriated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the
 41 director of the budget.

42 For services and expenses related to audit-
 43 ing or payment of audit contracts to
 44 determine payor and provider compliance
 45 requirements (29872).

47	Contractual services (51000)	4,720,000
48		-----

49
 50 For services and expenses related to the
 51 pool administration (29869).

53	Contractual services (51000)	2,650,000
54		-----

55
 56 For services and expenses related to audit-
 57 ing or payment of audit contracts to
 58 determine hospital compliance with para-
 59 graph 6 of subdivision (a) of section
 60 405.4 of title 10, NYCRR (26942).
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,100,000
2		-----
3		
4	INSTITUTIONAL MANAGEMENT PROGRAM	166,448,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Batavia Home Donation Account - 20113	
10		
11	For services and expenses of patient bene-	
12	fits and other activities and other	
13	services as funded by gifts and donations	
14	(26966).	
15		
16	Supplies and materials (57000)	50,000
17		-----
18	Program account subtotal	50,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Helen Hayes Hospital Account - 20109	
24		
25	For services and expenses of patient bene-	
26	fits and other activities and services as	
27	funded by gifts and donations (26966).	
28		
29	Supplies and materials (57000)	35,000
30		-----
31	Program account subtotal	35,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Montrose Donation Account - 20114	
37		
38	For services and expenses of patient bene-	
39	fits and other activities and other	
40	services as funded by gifts and donations	
41	(26966).	
42		
43	Supplies and materials (57000)	50,000
44		-----
45	Program account subtotal	50,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Oxford Gifts and Donations Account - 20110	
51		
52	For services and expenses of patient bene-	
53	fits and other activities and services as	
54	funded by gifts and donations (26966).	
55		
56	Supplies and materials (57000)	200,000
57		-----
58	Program account subtotal	200,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 St. Albans Donation Account - 20111
 4
 5 For services and expenses of patient bene-
 6 fits and other activities and other
 7 services as funded by gifts and donations
 8 (26966).
 9
 10 Supplies and materials (57000) 50,000
 11 -----
 12 Program account subtotal 50,000
 13 -----
 14
 15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Veterans' Home Assistance Account - 20208
 18
 19 For services and expenses for the care and
 20 maintenance of veterans' homes operated by
 21 agencies of the state in accordance with
 22 section 81 of the state finance law.
 23 Notwithstanding any provision of law,
 24 rule, or regulation to the contrary, this
 25 appropriation may be suballocated or
 26 transferred to each of the following five
 27 special revenue funds, and in accordance
 28 with subdivision 4 of section 81 of the
 29 state finance law, in an amount equal to
 30 one fifth of the total receipts: New York
 31 city veterans' home account, New York
 32 State home for veterans and their depen-
 33 dents at Oxford account, New York state
 34 home for veterans in the Lower-Hudson
 35 Valley account, the Western New York
 36 veterans' home account, and the state
 37 university of New York Long Island veter-
 38 ans' home account (26966).
 39
 40 Supplies and materials (57000) 50,000
 41 -----
 42 Program account subtotal 50,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Helen Hayes Hospital Account - 22140
 48
 49 For services and expenses of the Helen Hayes
 50 hospital including an affiliation agree-
 51 ment contract. Any disbursements from this
 52 appropriation shall be distributed
 53 pursuant to a written plan prepared by the
 54 department of health and approved by the
 55 director of the budget. Up to \$273,846 of
 56 this amount may be suballocated to the
 57 department of law for services and
 58 expenses of a collection unit at Helen
 59 Hayes hospital.
 60 Notwithstanding section 409-c of the public
 61 health law or any other provision of law
 62 to the contrary, expenditures authorized

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 by this appropriation shall only be avail-
 2 able if they are made in compliance with
 3 the provisions of sections 44, 49, 50, 51,
 4 and 93 of the state finance law.

5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer,
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2019-20 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated (26966).

26		
27	Personal service--regular (50100)	34,161,000
28	Temporary service (50200)	4,505,000
29	Holiday/overtime compensation (50300)	646,000
30	Supplies and materials (57000)	5,000,000
31	Travel (54000)	32,000
32	Contractual services (51000)	15,803,000
33	Equipment (56000)	500,000
34	Fringe benefits (60000)	2,423,000
35	Indirect costs (58800).....	21,000
36		-----
37	Program account subtotal	63,091,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 New York City Veterans' Home Account - 22141
 43

44 For services and expenses of the New York
 45 city veterans' home. Any disbursements
 46 from this appropriation shall be
 47 distributed pursuant to a written plan
 48 prepared by the department of health and
 49 approved by the director of the budget. Up
 50 to \$360,000 of this amount may be
 51 suballocated to the department of law for
 52 services and expenses of a collection unit
 53 at the New York city veterans' home for
 54 the New York state home for veterans and
 55 their dependents at Oxford, the New York
 56 city veterans' home, the Western New York
 57 veterans' home and New York state
 58 veterans' home at Montrose.

59 Notwithstanding section 409-c of the public
 60 health law or any other provision of law
 61 to the contrary, expenditures authorized
 62 by this appropriation shall only be avail-

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1 able if they are made in compliance with
2 the provisions of sections 44, 49, 50, 51,
3 and 93 of the state finance law.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts
6 appropriated herein may be increased or
7 decreased by interchange or transfer,
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the
13 director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2019-20 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated (26966).

25		
26	Personal service--regular (50100)	15,049,000
27	Holiday/overtime compensation (50300)	2,765,000
28	Supplies and materials (57000)	2,450,000
29	Travel (54000)	16,000
30	Contractual services (51000)	7,405,000
31	Equipment (56000)	250,000
32	Fringe benefits (60000)	7,157,000
33	Indirect costs (58800).....	12,000
34		-----
35	Program account subtotal	35,104,000
36		-----

37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 New York State Home for Veterans and Their Dependents at
41 Oxford Account - 22142
42

43 For services and expenses of the New York
44 state home for veterans and their depen-
45 dents at Oxford. Any disbursements from
46 this appropriation shall be distributed
47 pursuant to a written plan prepared by the
48 department of health and approved by the
49 director of the budget.

50 Notwithstanding section 409-c of the public
51 health law or any other provision of law
52 to the contrary, expenditures authorized
53 by this appropriation shall only be avail-
54 able if they are made in compliance with
55 the provisions of sections 44, 49, 50, 51,
56 and 93 of the state finance law.

57 Notwithstanding any other provision of law
58 to the contrary, any of the amounts
59 appropriated herein may be increased or
60 decreased by interchange or transfer,
61 without limit, with any appropriation of
62 any other department, agency or public

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1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2019-20 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated (26966).

16		
17	Personal service--regular (50100)	16,840,000
18	Temporary service (50200)	367,000
19	Holiday/overtime compensation (50300)	1,330,000
20	Supplies and materials (57000)	3,434,000
21	Travel (54000)	28,000
22	Contractual services (51000)	3,689,000
23	Equipment (56000)	250,000
24	Fringe benefits (60000).....	182,000
25	Indirect costs (58800).....	9,000
26		-----
27	Program account subtotal	26,129,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 New York State Home for Veterans in the Lower-Hudson
 33 Valley Account - 22144
 34

35 For services and expenses of the New York
 36 state home for veterans in the lower-
 37 Hudson Valley account. Any disbursements
 38 from this appropriation shall be
 39 distributed pursuant to a written plan
 40 prepared by the department of health and
 41 approved by the director of the budget.

42 Notwithstanding section 409-c of the public
 43 health law or any other provision of law
 44 to the contrary, expenditures authorized
 45 by this appropriation shall only be avail-
 46 able if they are made in compliance with
 47 the provisions of sections 44, 49, 50, 51,
 48 and 93 of the state finance law.

49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts
 51 appropriated herein may be increased or
 52 decreased by interchange or transfer,
 53 without limit, with any appropriation of
 54 any other department, agency or public
 55 authority or by transfer or suballocation
 56 to any department, agency or public
 57 authority with the approval of the
 58 director of the budget.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority, the IT Interchange and
 62 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as
 2 defined in the 2019-20 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated (26966).
 8

9	Personal service--regular (50100)	16,470,000
10	Holiday/overtime compensation (50300)	2,818,000
11	Supplies and materials (57000)	4,582,000
12	Travel (54000)	20,000
13	Contractual services (51000)	2,954,000
14	Equipment (56000)	200,000
15	Fringe benefits (60000).....	216,000
16	Indirect costs (58800).....	11,000
17		-----
18	Program account subtotal	27,271,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Western New York Veterans' Home Account - 22143	
24		
25	For services and expenses of the Western New	
26	York veterans' home. Any disbursements	
27	from this appropriation shall be	
28	distributed pursuant to a written plan	
29	prepared by the department of health and	
30	approved by the director of the budget.	
31	Notwithstanding section 409-c of the public	
32	health law or any other provision of law	
33	to the contrary, expenditures authorized	
34	by this appropriation shall only be avail-	
35	able if they are made in compliance with	
36	the provisions of sections 44, 49, 50, 51,	
37	and 93 of the state finance law.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts	
40	appropriated herein may be increased or	
41	decreased by interchange or transfer,	
42	without limit, with any appropriation of	
43	any other department, agency or public	
44	authority or by transfer or suballocation	
45	to any department, agency or public	
46	authority with the approval of the	
47	director of the budget.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, the IT Interchange and	
51	Transfer Authority, and the Alignment	
52	Interchange and Transfer Authority as	
53	defined in the 2019-20 state fiscal year	
54	state operations appropriation for the	
55	budget division program of the division of	
56	the budget, are deemed fully incorporated	
57	herein and a part of this appropriation as	
58	if fully stated (26966). 59	
60	Personal service--regular (50100)	9,366,000
61	Temporary service (50200)	100,000
62	Holiday/overtime compensation (50300)	500,000

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1	Supplies and materials (57000)	1,106,000
2	Travel (54000)	20,000
3	Contractual services (51000)	3,091,000
4	Equipment (56000)	136,000
5	Fringe benefits (60000).....	94,000
6	Indirect costs (58800).....	5,000
7		-----
8	Program account subtotal	14,418,000
9		-----
10		
11	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,958,653,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	Notwithstanding section 40 of the state	
18	finance law or any other law to the	
19	contrary, all medical assistance appropri-	
20	ations made from this account shall remain	
21	in full force and effect in accordance, in	
22	the aggregate, with the following sched-	
23	ule: not more than 50 percent for the	
24	period April 1, 2019 to March 31, 2020;	
25	and the remaining amount for the period	
26	April 1, 2020 to March 31, 2021.	
27	Notwithstanding section 40 of the state	
28	finance law or any provision of law to the	
29	contrary, subject to federal approval,	
30	department of health state funds medicaid	
31	spending, excluding payments for medical	
32	services provided at state facilities	
33	operated by the office of mental health,	
34	the office for people with developmental	
35	disabilities and the office of alcoholism	
36	and substance abuse services and further	
37	excluding any payments which are not	
38	appropriated within the department of	
39	health, in the aggregate, for the period	
40	April 1, 2019 through March 31, 2020,	
41	shall not exceed \$22,251,148,000 except as	
42	provided below and state share medicaid	
43	spending, in the aggregate, for the period	
44	April 1, 2020 through March 31, 2021,	
45	shall not exceed \$23,256,018,000, but in	
46	no event shall department of health state	
47	funds medicaid spending for the period	
48	April 1, 2019 through March 31, 2021	
49	exceed \$45,507,166,000 provided, however,	
50	such aggregate limits may be adjusted by	
51	the director of the budget to account for	
52	any changes in the New York state federal	
53	medical assistance percentage amount	
54	established pursuant to the federal social	
55	security act, increases in provider reven-	
56	ues, reductions in local social services	
57	district payments for medical assistance	
58	administration, minimum wage increases and	
59	beginning April 1, 2013 the operational	
60	costs of the New York state medical indem-	
61	nity fund, pursuant to chapter 59 of the	
62	laws of 2011, and state costs or savings	

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1 from the essential plan. Such projections
2 may be adjusted by the director of the
3 budget to account for increased or expe-
4 dited department of health state funds
5 medicaid expenditures as a result of a
6 natural or other type of disaster, includ-
7 ing a governmental declaration of emergen-
8 cy. The director of the budget, in consul-
9 tation with the commissioner of health,
10 shall assess on a monthly basis known and
11 projected medicaid expenditures by catego-
12 ry of service and by geographic region, as
13 determined by the commissioner of health,
14 incurred both prior to and subsequent to
15 such assessment for each such period, and
16 if the director of the budget determines
17 that such expenditures are expected to
18 cause medicaid spending for such period to
19 exceed the aggregate limit specified here-
20 in for such period, the state medicaid
21 director, in consultation with the direc-
22 tor of the budget and the commissioner of
23 health, shall develop a medicaid savings
24 allocation plan to limit such spending to
25 the aggregate limit specified herein for
26 such period.

27 Such medicaid savings allocation plan shall
28 be designed, to reduce the expenditures
29 authorized by the appropriations herein in
30 compliance with the following guidelines:
31 (1) reductions shall be made in compliance
32 with applicable federal law, including the
33 provisions of the Patient Protection and
34 Affordable Care Act, Public Law No. 111-
35 148, and the Health Care and Education
36 Reconciliation Act of 2010, Public Law No.
37 111-152 (collectively "Affordable Care
38 Act") and any subsequent amendments there-
39 to or regulations promulgated thereunder;
40 (2) reductions shall be made in a manner
41 that complies with the state medicaid plan
42 approved by the federal centers for medi-
43 care and medicaid services, provided,
44 however, that the commissioner of health
45 is authorized to submit any state plan
46 amendment or seek other federal approval,
47 including waiver authority, to implement
48 the provisions of the medicaid savings
49 allocation plan that meets the other
50 criteria set forth herein; (3) reductions
51 shall be made in a manner that maximizes
52 federal financial participation, to the
53 extent practicable, including any federal
54 financial participation that is available
55 or is reasonably expected to become avail-
56 able, in the discretion of the commissioner,
57 under the Affordable Care Act; (4)
58 reductions shall be made uniformly among
59 categories of services and geographic
60 regions of the state, to the extent prac-
61 ticable, and shall be made uniformly with-
62 in a category of service, to the extent

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1 practicable, except where the commissioner
2 determines that there are sufficient
3 grounds for non-uniformity, including but
4 not limited to: the extent to which
5 specific categories of services contrib-
6 uted to department of health medicaid
7 state funds spending in excess of the
8 limits specified herein; the need to main-
9 tain safety net services in underserved
10 communities; or the potential benefits of
11 pursuing innovative payment models contem-
12 plated by the Affordable Care Act, in
13 which case such grounds shall be set forth
14 in the medicaid savings allocation plan;
15 and (5) reductions shall be made in a
16 manner that does not unnecessarily create
17 administrative burdens to medicaid appli-
18 cants and recipients or providers.

19 The commissioner shall seek the input of the
20 legislature, as well as organizations
21 representing health care providers,
22 consumers, businesses, workers, health
23 insurers, and others with relevant exper-
24 tise, in developing such medicaid savings
25 allocation plan, to the extent that all or
26 part of such plan, in the discretion of
27 the commissioner, is likely to have a
28 material impact on the overall medicaid
29 program, particular categories of service
30 or particular geographic regions of the
31 state.

32 (a) The commissioner shall post the medicaid
33 savings allocation plan on the department
34 of health's website and shall provide
35 written copies of such plan to the chairs
36 of the senate finance and the assembly
37 ways and means committees at least 30 days
38 before the date on which implementation is
39 expected to begin.

40 (b) The commissioner may revise the medicaid
41 savings allocation plan subsequent to the
42 provisions of notice and prior to imple-
43 mentation but need provide a new notice
44 pursuant to subparagraph (i) of this para-
45 graph only if the commissioner determines,
46 in his or her discretion, that such
47 revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs
49 (a) and (b) of this subdivision, the
50 commissioner need not seek the input
51 described in paragraph (a) of this subdivi-
52 sion or provide notice pursuant to para-
53 graph (b) of this subdivision if, in the
54 discretion of the commissioner, expedited
55 development and implementation of a medi-
56 caid savings allocation plan is necessary
57 due to a public health emergency.

58 For purposes of this section, a public
59 health emergency is defined as: (i) a
60 disaster, natural or otherwise, that
61 significantly increases the immediate need
62 for health care personnel in an area of

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1 the state; (ii) an event or condition that
2 creates a widespread risk of exposure to a
3 serious communicable disease, or the
4 potential for such widespread risk of
5 exposure; or (iii) any other event or
6 condition determined by the commissioner
7 to constitute an imminent threat to public
8 health.

9 Nothing in this paragraph shall be deemed to
10 prevent all or part of such medicaid
11 savings allocation plan from taking effect
12 retroactively to the extent permitted by
13 the federal centers for medicare and medi-
14 caid services.

15 In accordance with the medicaid savings
16 allocation plan, the commissioner of the
17 department of health shall reduce depart-
18 ment of health state funds medicaid spend-
19 ing by the amount of the projected over-
20 spending through, actions including, but
21 not limited to modifying or suspending
22 reimbursement methods, including but not
23 limited to all fees, premium levels and
24 rates of payment, notwithstanding any
25 provision of law that sets a specific
26 amount or methodology for any such
27 payments or rates of payment; modifying
28 medicaid program benefits; seeking all
29 necessary federal approvals, including,
30 but not limited to waivers, and waiver
31 amendments; and suspending time frames for
32 notice, approval or certification of rate
33 requirements, notwithstanding any
34 provision of law, rule or regulation to
35 the contrary, including but not limited to
36 sections 2807 and 3614 of the public
37 health law, section 18 of chapter 2 of the
38 laws of 1988, and 18 NYCRR 505.14(h).

39 The department of health shall prepare a
40 monthly report that sets forth: (a) known
41 and projected department of health medi-
42 caid expenditures as described in subdivi-
43 sion 1 of this section, and factors that
44 could result in medicaid disbursements for
45 the relevant state fiscal year to exceed
46 the projected department of health state
47 funds disbursements in the enacted budget
48 financial plan pursuant to subdivision 3
49 of section 23 of the state finance law,
50 including spending increases or decreases
51 due to: enrollment fluctuations, rate
52 changes, utilization changes, MRT invest-
53 ments, and shift of beneficiaries to
54 managed care; and variations in offline
55 medicaid payments; and (b) the actions
56 taken to implement any medicaid savings
57 allocation plan implemented pursuant to
58 subdivision 4 of this section, including
59 information concerning the impact of such
60 actions on each category of service and
61 each geographic region of the state. Each
62 such monthly report shall be provided to

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1 the chairs of the senate finance and the
2 assembly ways and means committees and
3 shall be posted on the department of
4 health's website in a timely manner.
5 The money hereby appropriated is available
6 for payment of liabilities heretofore and
7 hereafter accrued and shall be available
8 to the department net of disallowances,
9 refunds, reimbursements, and credits.
10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 increased or decreased by interchange,
13 with any appropriation of the department
14 of health, and may be increased or
15 decreased by transfer or suballocation
16 between these appropriated amounts and
17 appropriations of the office of mental
18 health, the office for people with devel-
19 opmental disabilities, the office of alco-
20 holism and substance abuse services, the
21 department of family assistance office of
22 temporary and disability assistance, the
23 department of corrections and community
24 supervision, the state university of New
25 York, the state office for the aging, the
26 office of the medicaid inspector general,
27 the office of information technology
28 services, the office of general services,
29 and office of children and family services
30 with the approval of the director of the
31 budget, who shall file such approval with
32 the department of audit and control and
33 copies thereof with the chairman of the
34 senate finance committee and the chairman
35 of the assembly ways and means committee.
36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts
38 appropriated herein may be increased or
39 decreased by interchange or transfer,
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the
45 director of the budget.
46 Notwithstanding any inconsistent provision
47 of law to the contrary, funds may be used
48 by the department for outside legal
49 assistance on issues involving the federal
50 government, the conduct of preadmission
51 screening and annual resident reviews
52 required by the state's medicaid program,
53 computer matching with insurance carriers
54 to insure that medicaid is the payer of
55 last resort, activities related to the
56 management of the pharmacy benefit avail-
57 able under the medicaid program and admin-
58 istrative expenses of other health insur-
59 ance programs of the department of health.
60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority, the IT Interchange and

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1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2019-20 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 department of health contained in the aid
 15 to localities budget bill, and (ii) the
 16 director of the budget has determined that
 17 those aid to localities appropriations as
 18 finally acted on by the legislature are
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2019-20 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2019-20, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2019-20 set forth in chapter 50 of the
 28 laws of 2018 (29534).

29		
30	Personal service--regular (50100)	99,699,000
31	Temporary service (50200)	130,000
32	Holiday/overtime compensation (50300)	490,000
33	Supplies and materials (57000)	1,048,000
34	Travel (54000)	600,000
35	Contractual services (51000)	403,659,000
36	Equipment (56000)	2,200,000
37		-----
38	Total amount available	507,826,000
39		-----

40
 41 For services and expenses of the medical
 42 assistance program including making
 43 improvements in the long term care system
 44 for the point of entry initiatives, for
 45 the purposes of expanding and promoting a
 46 more coordinated level of care for the
 47 delivery of quality services in the commu-
 48 nity.

49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2019-20 shall
 52 supersede and replace any duplicative (i)
 53 reappropriation for this item covering
 54 fiscal year 2019-20, and (ii) appropri-
 55 ation for this item covering fiscal year
 56 2019-20 set forth in chapter 53 of the
 57 laws of 2018 (26819).

58		
59	Personal service--regular (50100)	860,000
60	Contractual services (51000)	2,882,000
61		-----

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1 Total amount available 3,742,000
2 -----
3
4 For grants to the United Hospital Fund of
5 New York, Inc. for studies, reviews and
6 analysis, to be performed in conjunction
7 with the department of health, on medicaid
8 policy, operational and other issues as
9 defined by the department (26631).
10
11 Contractual services (51000) 1,991,000
12 -----
13
14 For services and expenses related to admin-
15 istration of statutory duties for the
16 collections authorized by sections 2807-j,
17 2807-s, 2807-t and 2807-v of the public
18 health law and the assessments authorized
19 by sections 2807-d, 3614-a and 3614-b of
20 the public health law and section 367-i of
21 the social services law pursuant to chap-
22 ter 41 of the laws of 1992 (26779).
23
24 Personal service--regular (50100) 620,000
25 -----
26
27 For contractual services related to medical
28 necessity and quality of care reviews
29 related to medicaid patients and to moni-
30 tor health care services provided to
31 persons with AIDS (26780).
32
33 Contractual services (51000) 9,200,000
34 -----
35
36 Notwithstanding any other provision of law,
37 the money herein appropriated, together
38 with any available federal matching funds,
39 is available for transfer or suballocation
40 to the state university of New York and
41 its subsidiaries, or to contract without
42 competition for services with the state
43 university of New York research founda-
44 tion, to provide support for the adminis-
45 tration of the medical assistance program
46 including activities such as dental prior
47 approval, retrospective and prospective
48 drug utilization review, development of
49 evidence based utilization thresholds,
50 data analysis, clinical consultation and
51 peer review, clinical support for the
52 pharmacy and therapeutic committee,
53 cardiac services, and other activities
54 related to utilization management and for
55 health information technology support for
56 the medicaid program.
57 Notwithstanding any provision of law to the
58 contrary, the portion of this appropri-
59 ation covering fiscal year 2019-20 shall
60 supersede and replace any duplicative (i)
61 reappropriation for this item covering
62 fiscal year 2019-20, and (ii) appropri-

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1 ation for this item covering fiscal year
2 2019-20 set forth in chapter 50 of the
3 laws of 2018 (29536).

4
5 Contractual services (51000) 9,500,000
6 -----

7
8 For services and expenses for conducting
9 audits of disproportionate share hospital
10 payments made by the state of New York to
11 general hospitals and for the purpose of
12 conducting audits of hospital cost reports
13 as submitted to the state of New York in
14 accordance with article 28 of the public
15 health law.

16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2019-20 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2019-20, and (ii) appropri-
22 ation for this item covering fiscal year
23 2019-20 set forth in chapter 50 of the
24 laws of 2018 (29537).

25
26 Contractual services (51000) 4,600,000
27 -----

28
29 Notwithstanding any inconsistent provision
30 of law, subject to the approval of the
31 director of the budget, up to the amount
32 appropriated herein, together with any
33 available federal matching funds, may be
34 interchanged to support personal service
35 costs related to required criminal back-
36 ground checks for non-licensed long-term
37 care employees including employees of
38 nursing homes, certified home health agen-
39 cies, long term home health care provid-
40 ers, AIDS home care providers, health
41 homes, and licensed home care service
42 agencies.

43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2019-20 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2019-20, and (ii) appropri-
49 ation for this item covering fiscal year
50 2019-20 set forth in chapter 50 of the
51 laws of 2018 (29538).

52
53 Contractual services (51000) 3,000,000
54 -----

55 Program account subtotal 540,479,000
56 -----

57
58 Special Revenue Funds - Federal
59 Federal Health and Human Services Fund
60 Electronic Medicaid System Account - 25107
61
62

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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 50 percent for the
8 period April 1, 2019 to March 31, 2020;
9 and the remaining amount for the period
10 April 1, 2020 to March 31, 2021.

11 For services and expenses related to the
12 operation of an electronic medicaid eligi-
13 bility verification system and operation
14 of a medicaid override application system,
15 and operation of a medicaid management
16 information system, and development and
17 operation of a replacement medicaid
18 system. The moneys hereby appropriated
19 shall be available for payment of liabil-
20 ities heretofore accrued and hereafter to
21 accrue.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget.

32 Notwithstanding any inconsistent provision
33 of law and subject to the approval of the
34 director of the budget, the amount appro-
35 priated herein may be increased or
36 decreased by interchange with any other
37 appropriation or with any other item or
38 items within the amounts appropriated
39 within the department of health, the
40 office of mental health, the office for
41 people with developmental disabilities,
42 the office of alcoholism and substance
43 abuse services, the department of family
44 assistance office of temporary and disa-
45 bility assistance, the department of
46 corrections and community supervision, the
47 state university of New York, the state
48 office for the aging, the office of the
49 medicaid inspector general, the office of
50 information technology services, the
51 office of general services, and office of
52 children and family services special
53 revenue funds - federal with the approval
54 of the director of the budget who shall
55 file such approval with the department of
56 audit and control and copies thereof with
57 the chairman of the senate finance
58 committee and the chairman of the assembly
59 ways and means committee.

60 Notwithstanding any provision of law to the
61 contrary, the portion of this appropri-
62 ation covering fiscal year 2019-20 shall

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1 supersede and replace any duplicative (i)
 2 reappropriation for this item covering
 3 fiscal year 2019-20, and (ii) appropri-
 4 ation for this item covering fiscal year
 5 2019-20 set forth in chapter 50 of the
 6 laws of 2018 (29539).

7

8 Nonpersonal service (57050)	404,000,000
9	-----
10 Program account subtotal	404,000,000
11	-----

12
 13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Medical Administration Transfer Account - 25107
 16

17 Notwithstanding section 40 of the state
 18 finance law or any other law to the
 19 contrary, all medical assistance appropri-
 20 ations made from this account shall remain
 21 in full force and effect in accordance, in
 22 the aggregate, with the following sched-
 23 ule: not more than 51 percent for the
 24 period April 1, 2019 to March 31, 2020;
 25 and the remaining amount for the period
 26 April 1, 2020 to March 31, 2021.

27 Notwithstanding any inconsistent provision
 28 of law and subject to the approval of the
 29 director of the budget, moneys hereby
 30 appropriated may be increased or decreased
 31 by transfer or suballocation between these
 32 appropriated amounts and appropriations of
 33 other state agencies and appropriations of
 34 the department of health. Notwithstanding
 35 any inconsistent provision of law and
 36 subject to approval of the director of the
 37 budget, moneys hereby appropriated may be
 38 transferred or suballocated to other state
 39 agencies for reimbursement to local
 40 government entities for services and
 41 expenses related to administration of the
 42 medical assistance program.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts
 45 appropriated herein may be increased or
 46 decreased by interchange or transfer,
 47 without limit, with any appropriation of
 48 any other department, agency or public
 49 authority or by transfer or suballocation
 50 to any department, agency or public
 51 authority with the approval of the
 52 director of the budget.

53 Notwithstanding any provision of law to the
 54 contrary, the portion of this appropri-
 55 ation covering fiscal year 2019-20 shall
 56 supersede and replace any duplicative (i)
 57 reappropriation for this item covering
 58 fiscal year 2019-20, and (ii) appropri-
 59 ation for this item covering fiscal year
 60 2019-20 set forth in chapter 50 of the
 61 laws of 2018 (29540).
 62

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1	Personal service (50000)	113,161,000
2	Nonpersonal service (57050)	803,163,000
3	Fringe benefits (60090)	72,273,000
4	Indirect costs (58850)	12,676,000
5		-----
6	Total amount available	1,001,273,000
7		-----
8		
9	For services and expenses related to admin-	
10	istration of statutory duties for the	
11	collections authorized by sections 2807-j,	
12	2807-s, 2807-t and 2807-v of the public	
13	health law and the assessments authorized	
14	by sections 2807-d, 3614-a and 3614-b of	
15	the public health law and section 367-i of	
16	the social services law pursuant to chap-	
17	ter 41 of the laws of 1992 (26779).	
18		
19	Personal service (50000)	620,000
20		-----
21		
22	For contractual services related to medical	
23	necessity and quality of care reviews	
24	related to medicaid patients and to moni-	
25	tor health care services provided to	
26	persons with AIDS (26780).	
27		
28	Nonpersonal service (57050)	9,200,000
29		-----
30	Program account subtotal	1,011,093,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	New York State Medical Indemnity Fund Account	
36		
37	Notwithstanding section 40 of the state	
38	finance law or any other law to the	
39	contrary, all medical assistance appropri-	
40	ations made from this account shall remain	
41	in full force and effect in accordance, in	
42	the aggregate, with the following sched-	
43	ule: not more than 50 percent for the	
44	period April 1, 2019 to March 31, 2020;	
45	and the remaining amount for the period	
46	April 1, 2020 to March 31, 2021.	
47	Notwithstanding section 40 of the state	
48	finance law or any provision of law to the	
49	contrary, subject to federal approval,	
50	department of health state funds medicaid	
51	spending, excluding payments for medical	
52	services provided at state facilities	
53	operated by the office of mental health,	
54	the office for people with developmental	
55	disabilities and the office of alcoholism	
56	and substance abuse services and further	
57	excluding any payments which are not	
58	appropriated within the department of	
59	health, in the aggregate, for the period	
60	April 1, 2019 through March 31, 2020,	
61	shall not exceed \$22,251,148,000 except as	
62	provided below and state share medicaid	

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1 spending, in the aggregate, for the period
2 April 1, 2020 through March 31, 2021,
3 shall not exceed \$23,256,018,000, but in
4 no event shall department of health state
5 funds medicaid spending for the period
6 April 1, 2019 through March 31, 2021
7 exceed \$45,507,166,000 provided, however,
8 such aggregate limits may be adjusted by
9 the director of the budget to account for
10 any changes in the New York state federal
11 medical assistance percentage amount
12 established pursuant to the federal social
13 security act, increases in provider reven-
14 ues, reductions in local social services
15 district payments for medical assistance
16 administration, minimum wage increases and
17 beginning April 1, 2013 the operational
18 costs of the New York state medical indem-
19 nity fund, pursuant to chapter 59 of the
20 laws of 2011, and state costs or savings
21 from the essential plan. Such projections
22 may be adjusted by the director of the
23 budget to account for increased or exped-
24 ited department of health state funds
25 medicaid expenditures as a result of a
26 natural or other type of disaster, includ-
27 ing a governmental declaration of emergen-
28 cy. The director of the budget, in consul-
29 tation with the commissioner of health,
30 shall assess on a monthly basis known and
31 projected medicaid expenditures by catego-
32 ry of service and by geographic region, as
33 determined by the commissioner of health,
34 incurred both prior to and subsequent to
35 such assessment for each such period, and
36 if the director of the budget determines
37 that such expenditures are expected to
38 cause medicaid spending for such period to
39 exceed the aggregate limit specified here-
40 in for such period, the state medicaid
41 director, in consultation with the direc-
42 tor of the budget and the commissioner of
43 health, shall develop a medicaid savings
44 allocation plan to limit such spending to
45 the aggregate limit specified herein for
46 such period.

47 Such medicaid savings allocation plan shall
48 be designed, to reduce the expenditures
49 authorized by the appropriations herein in
50 compliance with the following guidelines:
51 (1) reductions shall be made in compliance
52 with applicable federal law, including the
53 provisions of the Patient Protection and
54 Affordable Care Act, Public Law No. 111-
55 148, and the Health Care and Education
56 Reconciliation Act of 2010, Public Law No.
57 111-152 (collectively "Affordable Care
58 Act") and any subsequent amendments there-
59 to or regulations promulgated thereunder;
60 (2) reductions shall be made in a manner
61 that complies with the state medicaid plan
62 approved by the federal centers for medi-

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1 care and medicaid services, provided,
2 however, that the commissioner of health
3 is authorized to submit any state plan
4 amendment or seek other federal approval,
5 including waiver authority, to implement
6 the provisions of the medicaid savings
7 allocation plan that meets the other
8 criteria set forth herein; (3) reductions
9 shall be made in a manner that maximizes
10 federal financial participation, to the
11 extent practicable, including any federal
12 financial participation that is available
13 or is reasonably expected to become avail-
14 able, in the discretion of the commission-
15 er, under the Affordable Care Act; (4)
16 reductions shall be made uniformly among
17 categories of services and geographic
18 regions of the state, to the extent prac-
19 ticable, and shall be made uniformly with-
20 in a category of service, to the extent
21 practicable, except where the commissioner
22 determines that there are sufficient
23 grounds for non-uniformity, including but
24 not limited to: the extent to which
25 specific categories of services contrib-
26 uted to department of health medicaid
27 state funds spending in excess of the
28 limits specified herein; the need to main-
29 tain safety net services in underserved
30 communities; or the potential benefits of
31 pursuing innovative payment models contem-
32 plated by the Affordable Care Act, in
33 which case such grounds shall be set forth
34 in the medicaid savings allocation plan;
35 and (5) reductions shall be made in a
36 manner that does not unnecessarily create
37 administrative burdens to medicaid appli-
38 cants and recipients or providers.

39 The commissioner shall seek the input of the
40 legislature, as well as organizations
41 representing health care providers,
42 consumers, businesses, workers, health
43 insurers, and others with relevant exper-
44 tise, in developing such medicaid savings
45 allocation plan, to the extent that all or
46 part of such plan, in the discretion of
47 the commissioner, is likely to have a
48 material impact on the overall medicaid
49 program, particular categories of service
50 or particular geographic regions of the
51 state.

52 (a) The commissioner shall post the medicaid
53 savings allocation plan on the department
54 of health's website and shall provide
55 written copies of such plan to the chairs
56 of the senate finance and the assembly
57 ways and means committees at least 30 days
58 before the date on which implementation is
59 expected to begin.

60 (b) The commissioner may revise the medicaid
61 savings allocation plan subsequent to the
62 provisions of notice and prior to imple-

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1 mentation but need provide a new notice
2 pursuant to subparagraph (i) of this para-
3 graph only if the commissioner determines,
4 in his or her discretion, that such
5 revisions materially alter the plan.

6 Notwithstanding the provisions of paragraphs
7 (a) and (b) of this subdivision, the
8 commissioner need not seek the input
9 described in paragraph (a) of this subdivi-
10 sion or provide notice pursuant to para-
11 graph (b) of this subdivision if, in the
12 discretion of the commissioner, expedited
13 development and implementation of a medi-
14 caid savings allocation plan is necessary
15 due to a public health emergency.

16 For purposes of this section, a public
17 health emergency is defined as: (i) a
18 disaster, natural or otherwise, that
19 significantly increases the immediate need
20 for health care personnel in an area of
21 the state; (ii) an event or condition that
22 creates a widespread risk of exposure to a
23 serious communicable disease, or the
24 potential for such widespread risk of
25 exposure; or (iii) any other event or
26 condition determined by the commissioner
27 to constitute an imminent threat to public
28 health.

29 Nothing in this paragraph shall be deemed to
30 prevent all or part of such medicaid
31 savings allocation plan from taking effect
32 retroactively to the extent permitted by
33 the federal centers for medicare and medi-
34 caid services.

35 In accordance with the medicaid savings
36 allocation plan, the commissioner of the
37 department of health shall reduce depart-
38 ment of health state funds medicaid spend-
39 ing by the amount of the projected over-
40 spending through, actions including, but
41 not limited to modifying or suspending
42 reimbursement methods, including but not
43 limited to all fees, premium levels and
44 rates of payment, notwithstanding any
45 provision of law that sets a specific
46 amount or methodology for any such
47 payments or rates of payment; modifying
48 medicaid program benefits; seeking all
49 necessary federal approvals, including,
50 but not limited to waivers, and waiver
51 amendments; and suspending time frames for
52 notice, approval or certification of rate
53 requirements, notwithstanding any
54 provision of law, rule or regulation to
55 the contrary, including but not limited to
56 sections 2807 and 3614 of the public
57 health law, section 18 of chapter 2 of the
58 laws of 1988, and 18 NYCRR 505.14(h).

59 The department of health shall prepare a
60 monthly report that sets forth: (a) known
61 and projected department of health medi-
62 caid expenditures as described in subdivi-

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1 sion 1 of this section, and factors that
2 could result in medicaid disbursements for
3 the relevant state fiscal year to exceed
4 the projected department of health state
5 funds disbursements in the enacted budget
6 financial plan pursuant to subdivision 3
7 of section 23 of the state finance law,
8 including spending increases or decreases
9 due to: enrollment fluctuations, rate
10 changes, utilization changes, MRT invest-
11 ments, and shift of beneficiaries to
12 managed care; and variations in offline
13 medicaid payments; and (b) the actions
14 taken to implement any medicaid savings
15 allocation plan implemented pursuant to
16 subdivision 4 of this section, including
17 information concerning the impact of such
18 actions on each category of service and
19 each geographic region of the state. Each
20 such monthly report shall be provided to
21 the chairs of the senate finance and the
22 assembly ways and means committees and
23 shall be posted on the department of
24 health's website in a timely manner.

25 The money hereby appropriated is available
26 for payment of liabilities heretofore and
27 hereafter accrued and shall be available
28 to the department net of disallowances,
29 refunds, reimbursements, and credits.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 increased or decreased by interchange,
33 with any appropriation of the department
34 of health, and may be increased or
35 decreased by transfer or suballocation
36 between these appropriated amounts and
37 appropriations of the office of mental
38 health, the office for people with devel-
39 opmental disabilities, the office of alco-
40 holism and substance abuse services, the
41 department of family assistance office of
42 temporary and disability assistance, the
43 department of corrections and community
44 supervision, the state university of New
45 York, the state office for the aging, the
46 office of the medicaid inspector general,
47 the office of information technology
48 services, the office of general services,
49 and office of children and family services
50 with the approval of the director of the
51 budget, who shall file such approval with
52 the department of audit and control and
53 copies thereof with the chairman of the
54 senate finance committee and the chairman
55 of the assembly ways and means committee.

56 Notwithstanding any inconsistent provision
57 of law to the contrary, funds may be used
58 by the department for outside legal
59 assistance on issues involving the federal
60 government, the conduct of preadmission
61 screening and annual resident reviews
62 required by the state's medicaid program,

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1 computer matching with insurance carriers
 2 to insure that medicaid is the payer of
 3 last resort, activities related to the
 4 management of the pharmacy benefit avail-
 5 able under the medicaid program and admin-
 6 istrative expenses of other health insur-
 7 ance programs of the department of health.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2019-20 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.
 19 For services and expenses to support the
 20 administration of the New York state
 21 medical indemnity fund established
 22 pursuant to chapter 59 of the laws of
 23 2011.

24		
25	Personal service--regular (50100)	1,819,000
26	Fringe benefits (60000)	1,162,000
27	Indirect costs (58800)	100,000
28		-----
29	Program account subtotal.....	3,081,000
30		-----
31		
32	NEW YORK STATE OF HEALTH PROGRAM	53,398,000
33		-----

34
 35 Special Revenue Funds - Other
 36 HCRA Resources Fund
 37 New York State of Health Account

38
 39 For services and expenses to support the
 40 administration of the New York state of
 41 health program.
 42 Notwithstanding any inconsistent provision
 43 of law, the moneys hereby appropriated may
 44 be increased or decreased by interchange
 45 or transfer with any appropriation of the
 46 department of health or by transfer or
 47 suballocation to any appropriation of the
 48 department of financial services.
 49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts
 51 appropriated herein may be increased or
 52 decreased by interchange or transfer,
 53 without limit, with any appropriation of
 54 any other department, agency or public
 55 authority or by transfer or suballocation
 56 to any department, agency or public
 57 authority with the approval of the
 58 director of the budget.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority, the IT Interchange and
 62 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as
 2 defined in the 2019-20 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8		
9	Personal service--regular (50100)	5,663,000
10	Contractual services (51000)	41,122,000
11	Fringe benefits (60000)	3,358,000
12	Indirect costs (58800)	3,255,000
13		-----
14		
15	OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000
16		-----

17
 18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Healthcare and Insurance Reform Account - 25148

21
 22 For services and expenses of the department
 23 of health for planning and implementing
 24 various healthcare and insurance reform
 25 initiatives authorized by federal legis-
 26 lation, including, but not limited to, the
 27 Patient Protection and Affordable Care Act
 28 (P.L. 111-148) and the Health Care and
 29 Education Reconciliation Act of 2010 (P.L.
 30 111-152) in accordance with the following
 31 sub-schedule. Notwithstanding any other
 32 provision of law, money hereby appropriat-
 33 ed may be increased or decreased by
 34 interchange, transfer, or suballocation
 35 within a program, account or sub-schedule
 36 or with any appropriation of any state
 37 agency or transferred to health research
 38 incorporated or distributed to localities
 39 with the approval of the director of the
 40 budget, who shall file such approval with
 41 the department of audit and control and
 42 copies thereof with the chairman of the
 43 senate finance committee and the chairman
 44 of the assembly ways and means committee.
 45 A portion of this appropriation may be
 46 transferred to local assistance appropri-
 47 ations.

48		
49	Ombudsman; Resource Centers; Home Visitation	
50	Programs; Medicaid Psychiatric Demo,	
51	Chronic Disease Incentive Program (29732)	
52		
53	Nonpersonal service (57050)	20,000,000
54		-----
55		
56	Personal Responsibility Education Grant	
57	Program (29727)	
58		
59	Nonpersonal service (57050)	4,000,000
60		-----

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1 Abstinance Education (29731)
2
3 Nonpersonal service (57050) 3,000,000
4 -----
5
6 Insurance Exchange (29724)
7
8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts
10 appropriated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the
17 director of the budget.
18
19 Personal service (50000) 6,800,000
20 Nonpersonal service (57050) 56,200,000
21 -----
22 Total amount available 90,000,000
23 -----
24
25 Consumer Assistance -- Independent Health
26 Insurance Consumer Assistance Designee
27 Community Service Society of New York
28 (CSS) for Community Health Advocates (CHA)
29 statewide consortium (29729).
30
31 Nonpersonal service (57050) 2,500,000
32 -----
33
34 Other purposes pursuant to the Patient
35 Protection and Affordable Care Act (P.L.
36 111-148) and the Health Care and Education
37 Reconciliation Act of 2010 (P.L. 111-152)
38 (29716).
39
40 Nonpersonal service (57050) 4,000,000
41 -----
42 Program account subtotal 96,500,000
43 -----
44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Medical Assistance and Survey Account - 25107
48
49 For services and expenses for the medical
50 assistance program and administration of
51 the medical assistance program and survey
52 and certification program, provided pursu-
53 ant to title XIX and title XVIII of the
54 federal social security act.
55 Notwithstanding any other provision of law
56 to the contrary, any of the amounts
57 appropriated herein may be increased or
58 decreased by interchange or transfer,
59 without limit, with any appropriation of
60 any other department, agency or public
61 authority or by transfer or suballocation
62 to any department, agency or public

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1 authority with the approval of the
 2 director of the budget.
 3 Notwithstanding any inconsistent provision
 4 of law and subject to the approval of the
 5 director of the budget, moneys hereby
 6 appropriated may be increased or decreased
 7 by transfer or suballocation between these
 8 appropriated amounts and appropriations of
 9 other state agencies and appropriations of
 10 the department of health. Notwithstanding
 11 any inconsistent provision of law and
 12 subject to approval of the director of the
 13 budget, moneys hereby appropriated may be
 14 transferred or suballocated to other state
 15 agencies for reimbursement to local
 16 government entities for services and
 17 expenses related to administration of the
 18 medical assistance program (26872).

20	Personal service (50000)	67,000,000
21	Nonpersonal service (57050)	409,141,000
22	Fringe benefits (60090)	36,850,000
23	Indirect costs (58850)	16,000,000
24		-----
25	Program account subtotal	528,991,000
26		-----

27
 28 Special Revenue Funds - Other
 29 HCRA Resources Fund
 30 Medicaid Fraud Hotline and Medicaid Administration
 31 Account - 20803
 32

33 For services and expenses related to the
 34 medicaid fraud hotline established pursu-
 35 ant to chapter 1 of the laws of 1999.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2019-20 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated (26870).

48	Personal service--regular (50100)	228,000
49	Supplies and materials (57000)	25,000
50	Contractual services (51000)	494,000
51	Fringe benefits (60000)	88,000
52	Indirect costs (58800)	82,000
53		-----
54	Program account subtotal	917,000
55		-----

56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Disease Management Account - 22031
 60

61 For services and expenses related to disease
 62 management.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26870).

13	Contractual services (51000)	5,000,000
14		-----
15	Program account subtotal	5,000,000
16		-----

17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Medicaid Research Projects Account - 22177

21
 22 For services and expenses related to improv-
 23 ing services to medical assistance recipi-
 24 ents and other medical assistance research
 25 activities.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2019-20 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated (26870).

38	Contractual services (51000)	600,000
39		-----
40	Program account subtotal	600,000
41		-----

42
 43 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 44 PROGRAM 58,581,000
 45 -----

46
 47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund
 49 National Health Services Corps Account - 25144

50
 51 For administration of the national health
 52 services corps. Notwithstanding any incon-
 53 sistent provision of law, and subject to
 54 the approval of the director of the budg-
 55 et, moneys hereby appropriated may be
 56 suballocated to the higher education
 57 services corporation.

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority, the IT Interchange and
 61 Transfer Authority, and the Alignment
 62 Interchange and Transfer Authority as

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1 defined in the 2019-20 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated (26876).
 7

8	Personal service (50000)	230,000
9	Nonpersonal service (57050)	63,000
10	Fringe benefits (60090)	127,000
11	Indirect costs (58850)	16,000
12		-----
13	Program account subtotal	436,000
14		-----

15
 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 SAMHSA Account - 25170
 19

20 For expenses incurred in the administration
 21 of the prescription drug monitoring
 22 program relating to the prescribing and
 23 dispensing of controlled substances.
 24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts
 26 appropriated herein may be increased or
 27 decreased by interchange or transfer,
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the
 33 director of the budget.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2019-20 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated (26876).
 45

46	Personal service (50000)	240,000
47	Nonpersonal service (57050)	128,000
48	Fringe benefits (60090)	132,000
49	Indirect costs (58850)	17,000
50		-----
51	Program account subtotal	517,000
52		-----

53
 54 Special Revenue Funds - Federal
 55 Federal Health and Human Services Fund
 56 Title XVIII Survey and Certification Account - 25121
 57

58 For services and expenses for the survey and
 59 certification program, provided pursuant
 60 to title XVIII of the federal social secu-
 61 rity act.
 62

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26876).

13	Personal service (50000)	7,000,000
14	Nonpersonal service (57050)	6,600,000
15	Fringe benefits (60090)	4,000,000
16	Indirect costs (58850)	2,400,000
17		-----
18	Program account subtotal	20,000,000
19		-----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 United States Department of Justice Account - 25377

25 For expenses incurred in the administration
 26 of the prescription drug monitoring
 27 program relating to the prescribing and
 28 dispensing of controlled substances
 29 (26876).

31	Nonpersonal service (57050)	400,000
32		-----
33	Program account subtotal	400,000
34		-----

36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 Life Pass It On Trust Fund Account - 20174

40 For services and expenses related to organ
 41 donation and transplant research and
 42 educational projects promoting organ and
 43 tissue donation (26876).

45	Contractual services (51000)	200,000
46		-----
47	Program account subtotal	200,000
48		-----

50 Special Revenue Funds - Other
 51 HCRA Resources Fund
 52 Emergency Medical Services Account - 20809

54 For services and expenses related to emer-
 55 gency medical services (EMS) adminis-
 56 tration including but not limited to,
 57 expenses related to training courses and
 58 instructor development, expenses of the
 59 state EMS council, expenses of the EMS
 60 regional councils and program agencies,
 61 and expenses of the general public health
 62 work - EMS reimbursement.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26876).

12		
13	Personal service--regular (50100)	2,466,000
14	Temporary service (50200)	5,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	35,000
17	Travel (54000)	75,000
18	Contractual services (51000)	1,332,000
19	Equipment (56000)	200,000
20	Fringe benefits (60000)	1,523,000
21	Indirect costs (58800)	77,000
22		-----
23	Program account subtotal	5,723,000
24		-----

25
 26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 Health Care Delivery Administration Account - 20821

29
 30 For services and expenses related to admin-
 31 istration of the health care and cancer
 32 initiative programs pursuant to section
 33 2807-1 of the public health law.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2019-20 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated (26876).

45		
46	Personal service--regular (50100)	389,000
47	Temporary service (50200)	5,000
48	Supplies and materials (57000)	1,000
49	Travel (54000)	3,000
50	Fringe benefits (60000)	241,000
51	Indirect costs (58800)	8,000
52		-----
53	Program account subtotal	647,000
54		-----

55
 56 Special Revenue Funds - Other
 57 HCRA Resources Fund
 58 Health Occupation Development and Workplace Demo Account
 59 - 20819

60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses related to admin-
 2 istration of the health occupation devel-
 3 opment and workplace demonstration program
 4 established pursuant to sections 2807-g
 5 and 2807-h of the public health law. Up to
 6 50 percent of this appropriation may be
 7 suballocated to the department of labor.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2019-20 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated (26876).
 19

20	Personal service--regular (50100)	706,000
21	Temporary service (50200)	4,000
22	Holiday/overtime compensation (50300)	1,000
23	Supplies and materials (57000)	50,000
24	Travel (54000)	6,000
25	Contractual services (51000)	281,000
26	Equipment (56000)	10,000
27	Fringe benefits (60000)	456,000
28	Indirect costs (58800)	26,000
29		-----
30	Program account subtotal	1,540,000
31		-----
32		
33	Special Revenue Funds - Other	
34	HCRA Resources Fund	
35	Primary Care Initiatives Account - 20814	
36		
53	Personal service--regular (50100)	308,000
54	Temporary service (50200)	5,000
55	Holiday/overtime compensation (50300)	5,000
56	Fringe benefits (60000)	201,000
57	Indirect costs (58800)	10,000
58		-----
59	Program account subtotal	529,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Adult Home Quality Enhancement Account - 22091
 4
 5 For services and expenses to promote
 6 programs to improve the quality of care
 7 for residents in adult homes.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2019-20 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated (26876).
 19
 20 Contractual services (51000) 500,000
 21 -----
 22 Program account subtotal 500,000
 23 -----
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Certificate of Need Account - 21920
 28
 29 For services and expenses, including indi-
 30 rect costs, related to the certificate of
 31 need program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2019-20 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated (26876).
 43
 44 Personal service--regular (50100) 1,789,000
 45 Holiday/overtime compensation (50300) 10,000
 46 Supplies and materials (57000) 50,000
 47 Travel (54000) 15,000
 48 Contractual services (51000) 1,857,000
 49 Equipment (56000) 20,000
 50 Fringe benefits (60000) 1,105,000
 51 Indirect costs (58800) 54,000
 52 -----
 53 Program account subtotal 4,900,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Continuing Care Retirement Community Account - 21922
 59
 60

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 establishment of continuing care retire-
 3 ment communities including expenses of the
 4 continuing care retirement communities
 5 council.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2019-20 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated (26876).
 17

18	Personal service--regular (50100)	57,000
19	Supplies and materials (57000)	500
20	Travel (54000)	1,500
21	Contractual services (51000)	3,000
22	Fringe benefits (60000)	36,000
23	Indirect costs (58800)	2,000
24		-----
25	Program account subtotal	100,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Funeral Directing Account - 22075	
31		
32	For services and expenses of a statewide	
33	program, including indirect costs, related	
34	to the funeral direction administration	
35	program.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, the IT Interchange and	
39	Transfer Authority, and the Alignment	
40	Interchange and Transfer Authority as	
41	defined in the 2019-20 state fiscal year	
42	state operations appropriation for the	
43	budget division program of the division of	
44	the budget, are deemed fully incorporated	
45	herein and a part of this appropriation as	
46	if fully stated (26876). 47	
48	Personal service--regular (50100)	237,000
49	Holiday/overtime compensation (50300)	10,000
50	Supplies and materials (57000)	3,500
51	Travel (54000)	2,000
52	Contractual services (51000)	42,000
53	Equipment (56000)	1,500
54	Fringe benefits (60000)	151,000
55	Indirect costs (58800)	9,000
56		-----
57	Program account subtotal	456,000
58		-----
59		
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Patient Safety Center Account - 22139
 4
 5 For services and expenses of the patient
 6 safety center created by title 2 of arti-
 7 cle 29-D of the public health law.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2019-20 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated (26876).
 19
 20 Contractual services (51000) 949,000
 21 -----
 22 Program account subtotal 949,000
 23 -----
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Professional Medical Conduct Account - 22088
 28
 29 For services and expenses, including indi-
 30 rect costs, related to the professional
 31 medical conduct program.
 32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts
 34 appropriated herein may be increased or
 35 decreased by interchange or transfer,
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the
 41 director of the budget.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority, and the Alignment
 46 Interchange and Transfer Authority as
 47 defined in the 2019-20 state fiscal year
 48 state operations appropriation for the
 49 budget division program of the division of
 50 the budget, are deemed fully incorporated
 51 herein and a part of this appropriation as
 52 if fully stated (26876).
 53
 54 Personal service--regular (50100) 8,578,000
 55 Temporary service (50200) 10,000
 56 Holiday/overtime compensation (50300) 10,000
 57 Supplies and materials (57000) 74,000
 58 Travel (54000) 100,000
 59 Contractual services (51000) 6,761,000
 60 Equipment (56000) 100,000
 61 Fringe benefits (60000) 5,814,000
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Indirect costs (58800)	237,000
2		-----
3	Program account subtotal	21,684,000
4		-----
5		
6	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	76,141,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Block Grant Account - 25183	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts	
15	appropriated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the	
22	director of the budget.	
23	For health prevention, diagnostic, detection	
24	and treatment services (26981).	
25		
26	Personal service (50000)	5,459,000
27	Nonpersonal service (57050)	2,912,000
28	Fringe benefits (60090)	3,040,000
29	Indirect costs (58850)	382,000
30		-----
31	Program account subtotal	11,793,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Health and Human Services Fund	
36	Federal Grant WCLR Account - 25170	
37		
38	For health prevention, diagnostic, detection	
39	and treatment services (26982).	
40		
41	Personal service (50000)	675,000
42	Nonpersonal service (57050)	125,000
43	Fringe benefits (60090)	390,000
44	Indirect costs (58850)	630,000
45		-----
46	Program account subtotal	1,820,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Combined Expendable Trust Fund	
51	Multiple Sclerosis Research Account - 20178	
52		
53	For research into the causes and treatment	
54	of pediatric multiple sclerosis pursuant	
55	to section 95-d of the state finance law	
56	(26884).	
57		
58	Contractual services (51000)	20,000
59		-----
60	Program account subtotal	20,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Clinical Laboratory Reference System Assessment Account
 4 - 21962
 5

6 For services and expenses of the clinical
 7 laboratory reference and accreditation
 8 program.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts
 11 appropriated herein may be increased or
 12 decreased by interchange or transfer,
 13 without limit, with any appropriation of
 14 any other department, agency or public
 15 authority or by transfer or suballocation
 16 to any department, agency or public
 17 authority with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated (26884).
 30

31 Personal service--regular (50100)	6,272,000
32 Holiday/overtime compensation (50300)	100,000
33 Supplies and materials (57000)	1,360,000
34 Travel (54000)	400,000
35 Contractual services (51000)	1,665,000
36 Equipment (56000)	210,000
37 Fringe benefits (60000)	3,912,000
38 Indirect costs (58800)	202,000
39	-----
40 Program account subtotal	14,121,000
41	-----

42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Empire State Stem Cell Research Account - 22161
 46

47 For services and expenses, including grants,
 48 related to stem cell research pursuant to
 49 chapter 58 of the laws of 2007.

50 Notwithstanding any other provision of law
 51 to the contrary, any of the amounts
 52 appropriated herein may be increased or
 53 decreased by interchange or transfer,
 54 without limit, with any appropriation of
 55 any other department, agency or public
 56 authority or by transfer or suballocation
 57 to any department, agency or public
 58 authority with the approval of the
 59 director of the budget.

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment
2 Interchange and Transfer Authority as
3 defined in the 2019-20 state fiscal year
4 state operations appropriation for the
5 budget division program of the division of
6 the budget, are deemed fully incorporated
7 herein and a part of this appropriation as
8 if fully stated (26884).
9

10	Personal service--regular (50100)	452,000
11	Supplies and materials (57000)	5,000
12	Travel (54000)	15,000
13	Contractual services (51000)	44,015,000
14	Fringe benefits (60000)	299,000
15	Indirect costs (58800)	14,000
16		-----
17	Program account subtotal	44,800,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Environmental Laboratory Fee Account - 21959	
23		
24	For services and expenses hereafter to	
25	accrue for the environmental laboratory	
26	reference and accreditation program	
27	(26884).	
28		
29	Personal service--regular (50100)	1,688,000
30	Holiday/overtime compensation (50300)	20,000
31	Supplies and materials (57000)	315,000
32	Travel (54000)	130,000
33	Contractual services (51000)	170,000
34	Equipment (56000)	170,000
35	Fringe benefits (60000)	1,048,000
36	Indirect costs (58800)	46,000
37		-----
38	Program account subtotal	3,587,000
39		-----
40		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 50, section 1, of the laws of 2018:
8 For various health prevention, diagnostic, detection and treatment
9 services (26983).
10 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
11 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
12 Fringe benefits (60090) ... 1,758,000 (re. \$1,758,000)
13 Indirect costs (58850) ... 224,000 (re. \$224,000)
14
15 By chapter 50, section 1, of the laws of 2017:
16 For various health prevention, diagnostic, detection and treatment
17 services (26983).
18 Personal service (50000) ... 3,195,000 (re. \$2,004,000)
19 Nonpersonal service (57050) ... 1,703,000 (re. \$1,702,000)
20 Fringe benefits (60090) ... 1,758,000 (re. \$1,103,000)
21 Indirect costs (58850) ... 224,000 (re. \$224,000)
22
23 By chapter 50, section 1, of the laws of 2016:
24 For various health prevention, diagnostic, detection and treatment
25 services (26983).
26 Personal service (50000) ... 3,195,000 (re. \$1,458,000)
27 Nonpersonal service (57050) ... 1,703,000 (re. \$1,438,000)
28 Fringe benefits (60090) ... 1,758,000 (re. \$848,000)
29 Indirect costs (58850) ... 224,000 (re. \$224,000)
30
31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Child and Adult Care Food Account - 25022
34
35 By chapter 50, section 1, of the laws of 2018:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 (re. \$500,000)
38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
39 Fringe benefits (60090) ... 275,000 (re. \$275,000)
40 Indirect costs (58850) ... 50,000 (re. \$50,000)
41
42 By chapter 50, section 1, of the laws of 2017:
43 For various food and nutritional services (26969).
44 Personal service (50000) ... 500,000 (re. \$325,000)
45 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
46 Fringe benefits (60090) ... 275,000 (re. \$176,000)
47 Indirect costs (58850) ... 50,000 (re. \$46,000)
48
49 By chapter 50, section 1, of the laws of 2016:
50 For various food and nutritional services (26969).
51 Personal service (50000) ... 500,000 (re. \$292,000)
52 Nonpersonal service (57050) ... 300,000 (re. \$185,000)
53 Fringe benefits (60090) ... 275,000 (re. \$55,000)
54 Indirect costs (58850) ... 50,000 (re. \$10,000)
55
56 Special Revenue Funds - Federal
57 Federal USDA-Food and Nutrition Services Fund
58 Federal Food and Nutrition Services Account - 25022
59
60 By chapter 50, section 1, of the laws of 2018:
61 For various food and nutritional services (26984).
62 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
2 Fringe benefits (60090) ... 825,000 (re. \$825,000)
3 Indirect costs (58850) ... 84,000 (re. \$84,000)
4
5 By chapter 50, section 1, of the laws of 2017:
6 For various food and nutritional services (26984).
7 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
8 Fringe benefits (60090) ... 825,000 (re. \$9,000)
9 Indirect costs (58850) ... 84,000 (re. \$48,000)
10
11 By chapter 50, section 1, of the laws of 2016:
12 For various food and nutritional services (26984).
13 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
14 Indirect costs (58850) ... 84,000 (re. \$84,000)
15
16 CENTER FOR COMMUNITY HEALTH PROGRAM
17
18 Special Revenue Funds - Federal
19 Federal Education Fund
20 Individuals with Disabilities-Part C Account - 25214
21
22 By chapter 50, section 1, of the laws of 2018:
23 For activities related to a handicapped infants and toddlers program
24 (26837).
25 Personal service (50000) ... 5,000,000 (re. \$4,696,000)
26 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
27 Fringe benefits (60090) ... 2,700,000 (re. \$2,571,000)
28 Indirect costs (58850) ... 1,100,000 (re. \$1,090,000)
29
30 By chapter 50, section 1, of the laws of 2017:
31 For activities related to a handicapped infants and toddlers program
32 (26837).
33 Personal service (50000) ... 5,000,000 (re. \$2,406,000)
34 Nonpersonal service (57050) ... 18,449,000 (re. \$16,064,000)
35 Fringe benefits (60090) ... 2,700,000 (re. \$1,169,000)
36 Indirect costs (58850) ... 1,100,000 (re. \$939,000)
37
38 By chapter 50, section 1, of the laws of 2016:
39 For activities related to a handicapped infants and toddlers program
40 (26837).
41 Personal service (50000) ... 5,000,000 (re. \$1,912,000)
42 Nonpersonal service (57050) ... 15,449,000 (re. \$3,005,000)
43 Fringe benefits (60090) ... 2,700,000 (re. \$1,183,000)
44 Indirect costs (58850) ... 1,100,000 (re. \$689,000)
45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Federal Block Grant Account - 25183
49
50 By chapter 50, section 1, of the laws of 2018:
51 For various health prevention, diagnostic, detection and treatment
52 services. The amounts appropriated pursuant to such appropriation
53 may be suballocated to other state agencies or accounts for
54 expenditures incurred in the operation of programs funded by such
55 appropriation subject to the approval of the director of the budget
56 (26989).
57 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
58 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
59 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
60 Indirect costs (58850) ... 807,000 (re. \$807,000)
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
 2 For various health prevention, diagnostic, detection and treatment
 3 services. The amounts appropriated pursuant to such appropriation
 4 may be suballocated to other state agencies or accounts for expendi-
 5 tures incurred in the operation of programs funded by such appropri-
 6 ation subject to the approval of the director of the budget (26989).
 7 Personal service (50000) ... 11,527,000 (re. \$4,347,000)
 8 Nonpersonal service (57050) ... 6,147,000 (re. \$5,574,000)
 9 Fringe benefits (60090) ... 6,340,000 (re. \$1,927,000)
 10 Indirect costs (58850) ... 807,000 (re. \$807,000)

11
 12 By chapter 50, section 1, of the laws of 2016:
 13 For various health prevention, diagnostic, detection and treatment
 14 services. The amounts appropriated pursuant to such appropriation
 15 may be suballocated to other state agencies or accounts for expendi-
 16 tures incurred in the operation of programs funded by such appropri-
 17 ation subject to the approval of the director of the budget (26989).
 18 Personal service (50000) ... 11,527,000 (re. \$2,539,000)
 19 Nonpersonal service (57050) ... 6,147,000 (re. \$4,399,000)
 20 Fringe benefits (60090) ... 6,340,000 (re. \$1,334,000)
 21 Indirect costs (58850) ... 807,000 (re. \$807,000)

22
 23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Health, Education and Human Services Account - 25148
 26

27 By chapter 50, section 1, of the laws of 2018:
 28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such
 32 appropriation subject to the approval of the director of the budget
 33 (26988).
 34 Personal service (50000) ... 12,790,000 (re. \$12,675,000)
 35 Nonpersonal service (57050) ... 10,820,000 (re. \$10,820,000)
 36 Fringe benefits (60090) ... 7,615,000 (re. \$7,557,000)
 37 Indirect costs (58850) ... 2,850,000 (re. \$2,839,000)
 38

39 By chapter 50, section 1, of the laws of 2017:
 40 For various health prevention, diagnostic, detection and treatment
 41 services. The amounts appropriated pursuant to such appropriation
 42 may be suballocated to other state agencies or accounts for expendi-
 43 tures incurred in the operation of programs funded by such appropri-
 44 ation subject to the approval of the director of the budget (26988).
 45 Personal service (50000) ... 13,590,000 (re. \$10,618,000)
 46 Nonpersonal service (57050) ... 10,820,000 (re. \$9,023,000)
 47 Fringe benefits (60090) ... 8,115,000 (re. \$5,871,000)
 48 Indirect costs (58850) ... 1,550,000 (re. \$947,000)
 49

50 By chapter 50, section 1, of the laws of 2016:
 51 For various health prevention, diagnostic, detection and treatment
 52 services. The amounts appropriated pursuant to such appropriation
 53 may be suballocated to other state agencies or accounts for expendi-
 54 tures incurred in the operation of programs funded by such appropri-
 55 ation subject to the approval of the director of the budget (26988).
 56 Personal service (50000) ... 13,590,000 (re. \$6,921,000)
 57 Nonpersonal service (57050) ... 10,820,000 (re. \$7,993,000)
 58 Fringe benefits (60090) ... 8,115,000 (re. \$4,510,000)
 59 Indirect costs (58850) ... 1,550,000 (re. \$165,000)
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Child and Adult Care Food Account - 25022
4
5 By chapter 50, section 1, of the laws of 2018:
6 For various food and nutritional services (26985).
7 Personal service (50000) ... 4,848,000 (re. \$4,684,000)
8 Nonpersonal service (57050) ... 2,621,000 (re. \$2,621,000)
9 Fringe benefits (60090) ... 2,667,000 (re. \$1,931,000)
10 Indirect costs (58850) ... 639,000 (re. \$111,000)
11
12 By chapter 50, section 1, of the laws of 2017:
13 For various food and nutritional services (26985).
14 Personal service (50000) ... 4,848,000 (re. \$401,000)
15 Nonpersonal service (57050) ... 2,921,000 (re. \$1,613,000)
16 Fringe benefits (60090) ... 2,667,000 (re. \$402,000)
17
18 By chapter 50, section 1, of the laws of 2016:
19 For various food and nutritional services (26985).
20 Personal service (50000) ... 4,848,000 (re. \$191,000)
21 Nonpersonal service (57050) ... 2,921,000 (re. \$335,000)
22
23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Federal Food and Nutrition Services Account - 25022
26
27 By chapter 50, section 1, of the laws of 2018:
28 For various food and nutritional services. A portion of this
29 appropriation may be suballocated to other state agencies (26986).
30 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
31 Nonpersonal service (57050) ... 25,104,000 (re. \$23,591,000)
32 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
33 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)
34
35 By chapter 50, section 1, of the laws of 2017:
36 For various food and nutritional services. A portion of this appropri-
37 ation may be suballocated to other state agencies (26986).
38 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
39 Nonpersonal service (57050) ... 15,104,000 (re. \$5,076,000)
40 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)
41 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)
42
43 By chapter 50, section 1, of the laws of 2016:
44 For various food and nutritional services. A portion of this appropri-
45 ation may be suballocated to other state agencies (26986).
46 Personal service (50000) ... 26,284,000 (re. \$4,583,000)
47 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)
48 Fringe benefits (60090) ... 14,457,000 (re. \$2,145,000)
49 Indirect costs (58850) ... 1,982,000 (re. \$390,000)
50
51 Special Revenue Funds - Federal
52 Federal USDA - Food and Nutrition Services Fund
53 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
54
55 By chapter 50, section 1, of the laws of 2018:
56 For services and expenses of the department of health related to the
57 special supplemental nutrition program for women, infants and
58 children (29974).
59 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
60
61

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses of the department of health related to the
3 special supplemental nutrition program for women, infants and chil-
4 dren (29974).
5 Nonpersonal service (57050) ... 5,000,000 (re. \$4,248,000)
6
7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
8
9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Block Grant CEH Account - 25170
12
13 By chapter 50, section 1, of the laws of 2018:
14 For various health prevention, diagnostic, detection and treatment
15 services (26990).
16 Personal service (50000) ... 600,000 (re. \$475,000)
17 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
18 Fringe benefits (60090) ... 752,000 (re. \$679,000)
19 Indirect costs (58850) ... 56,000 (re. \$33,000)
20
21 By chapter 50, section 1, of the laws of 2017:
22 For various health prevention, diagnostic, detection and treatment
23 services (26990).
24 Personal service (50000) ... 600,000 (re. \$182,000)
25 Nonpersonal service (57050) ... 265,000 (re. \$162,000)
26 Fringe benefits (60090) ... 752,000 (re. \$448,000)
27 Indirect costs (58850) ... 56,000 (re. \$1,000)
28
29 By chapter 50, section 1, of the laws of 2016:
30 For various health prevention, diagnostic, detection and treatment
31 services (26990).
32 Personal service (50000) ... 600,000 (re. \$97,000)
33 Nonpersonal service (57050) ... 265,000 (re. \$192,000)
34 Fringe benefits (60090) ... 752,000 (re. \$158,000)
35 Indirect costs (58850) ... 56,000 (re. \$9,000)
36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Block Grant Account - 25183
40
41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of various health prevention, diagnostic,
43 detection and treatment services (26991).
44 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
45 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)
46 Fringe benefits (60090) ... 1,798,000 (re. \$1,798,000)
47 Indirect costs (58850) ... 229,000 (re. \$229,000)
48
49 [Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Federal Grant Account - 25183]
52
53 By chapter 50, section 1, of the laws of 2017:
54 For services and expenses of various health prevention, diagnostic,
55 detection and treatment services (26991).
56 Personal service (50000) ... 3,268,000 (re. \$423,000)
57 Nonpersonal service (57050) ... 1,742,000 (re. \$1,636,000)
58 Fringe benefits (60090) ... 1,798,000 (re. \$198,000)
59 Indirect costs (58850) ... 229,000 (re. \$229,000)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses of various health prevention, diagnostic,
3 detection and treatment services (26991).
4 Personal service (50000) ... 3,268,000 (re. \$322,000)
5 Nonpersonal service (57050) ... 1,742,000 (re. \$1,017,000)
6 Fringe benefits (60090) ... 1,798,000 (re. \$206,000)
7 Indirect costs (58850) ... 229,000 (re. \$229,000)
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Protection Agency Grants Account - 25467
12
13 By chapter 50, section 1, of the laws of 2018:
14 For various environmental projects including suballocation for the
15 department of environmental conservation (26992).
16 Personal service (50000) ... 4,657,000 (re. \$4,452,000)
17 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
18 Fringe benefits (60090) ... 2,235,000 (re. \$2,232,000)
19 Indirect costs (58850) ... 326,000 (re. \$326,000)
20
21 By chapter 50, section 1, of the laws of 2017:
22 For various environmental projects including suballocation for the
23 department of environmental conservation (26992).
24 Personal service (50000) ... 4,657,000 (re. \$1,771,000)
25 Nonpersonal service (57050) ... 2,485,000 (re. \$2,315,000)
26 Fringe benefits (60090) ... 2,235,000 (re. \$447,000)
27 Indirect costs (58850) ... 326,000 (re. \$316,000)
28
29 By chapter 50, section 1, of the laws of 2016:
30 For various environmental projects including suballocation for the
31 department of environmental conservation (26992).
32 Personal service (50000) ... 4,657,000 (re. \$1,056,000)
33 Nonpersonal service (57050) ... 2,485,000 (re. \$1,912,000)
34 Fringe benefits (60090) ... 2,235,000 (re. \$504,000)
35 Indirect costs (58850) ... 326,000 (re. \$294,000)
36
37 CHILD HEALTH INSURANCE PROGRAM
38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Children's Health Insurance Account - 25148
42
43 By chapter 50, section 1, of the laws of 2018:
44 The money hereby appropriated is available for payment of aid
45 heretofore accrued or hereafter accrued.
46 For services and expenses related to the children's health insurance
47 program provided pursuant to title XXI of the federal social
48 security act.
49 Notwithstanding any inconsistent provision of law, this appropriation
50 shall only be available for transfer or interchange to the HCRA
51 resources fund HCRA program account appropriation for the purpose of
52 supporting the New York state medical indemnity fund established
53 pursuant to part H of chapter 59 of the laws of 2011 in the event
54 that the director of the budget, in his or her sole discretion,
55 authorizes the transfer or interchange of the moneys hereby
56 appropriated to the HCRA resources fund HCRA program account
57 appropriation, provided however, any such transfer or interchange
58 for the foregoing purpose shall not exceed \$35,100,000 (26931).
59 Personal service (50000) ... 48,000,000 (re. \$48,000,000)
60 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)
61 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
62 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The money hereby appropriated is available for payment of aid
 2 heretofore accrued or hereafter accrued.
 3 For state grants for poison control centers.
 4 Notwithstanding any inconsistent provision of law, this appropriation
 5 shall only be available for transfer or interchange to the HCRA
 6 resources fund HCRA program account appropriation for state grants
 7 for poison control centers in the event that the director of the
 8 budget, in his or her sole discretion, authorizes the transfer or
 9 interchange of the moneys hereby appropriated to the HCRA resources
 10 fund HCRA program account appropriation for state grants for poison
 11 control centers, provided however, any such interchange or transfer
 12 for the foregoing purpose shall not exceed \$1,100,000 (26667).

13 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)
 14

15 HEALTH CARE FINANCING PROGRAM

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Nursing Home Receivership Account - 21925
 20

21 By chapter 50, section 1, of the laws of 1986:

22 For purposes of making payments pursuant to subdivision 3 of section
 23 2810 of the public health law (26853)
 24 2,000,000 (re. \$2,000,000)
 25

26 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

27
 28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Electronic Medicaid System Account - 25107
 31

32 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 33 hereby amended and reappropriated to read:

34 Notwithstanding section 40 of the state finance law or any other law
 35 to the contrary, all medical assistance appropriations made from
 36 this account shall remain in full force and effect in accordance, in
 37 the aggregate, with the following schedule: not more than 50 percent
 38 for the period April 1, 2018 to March 31, 2019; and the remaining
 39 amount for the period April 1, 2019 to [March 31] June 30, 2020.

40 For services and expenses related to the operation of an electronic
 41 medicaid eligibility verification system and operation of a medicaid
 42 override application system, and operation of a medicaid management
 43 information system, and development and operation of a replacement
 44 medicaid system. The moneys hereby appropriated shall be available
 45 for payment of liabilities heretofore accrued and hereafter to
 46 accrue.

47 Notwithstanding any inconsistent provision of law and subject to the
 48 approval of the director of the budget, the amount appropriated
 49 herein may be increased or decreased by interchange with any other
 50 appropriation or with any other item or items within the amounts
 51 appropriated within the department of health, the office of mental
 52 health, the office for people with developmental disabilities, the
 53 office of alcoholism and substance abuse services, the department of
 54 family assistance office of temporary and disability assistance, the
 55 department of corrections and community supervision, the state
 56 university of New York, the state office for the aging, and office
 57 of children and family services special revenue funds - federal with
 58 the approval of the director of the budget who shall file such
 59 approval with the department of audit and control and copies thereof
 60 with the chairman of the senate finance committee and the chairman
 61 of the assembly ways and means committee.

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1 Notwithstanding any provision of law to the contrary, the portion of
 2 this appropriation covering fiscal year 2018-19 shall supersede and
 3 replace any duplicative (i) reappropriation for this item covering
 4 fiscal year 2018-19, and (ii) appropriation for this item covering
 5 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
 6 (29539).

7 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

8
 9 The appropriation made by chapter 50, section 1, of the laws of 2017, as
 10 amended by chapter 50, section 1, of the laws of 2018, is hereby
 11 amended and reappropriated to read:

12 Notwithstanding section 40 of the state finance law or any other law
 13 to the contrary, all medical assistance appropriations made from
 14 this account shall remain in full force and effect in accordance, in
 15 the aggregate, with the following schedule: not more than 50 percent
 16 for the period April 1, 2017 to March 31, 2018; and the remaining
 17 amount for the period April 1, 2018 to June 30, [2019] 2020.

18 For services and expenses related to the operation of an electronic
 19 medicaid eligibility verification system and operation of a medicaid
 20 override application system, and operation of a medicaid management
 21 information system, and development and operation of a replacement
 22 medicaid system. The moneys hereby appropriated shall be available
 23 for payment of liabilities heretofore accrued and hereafter to
 24 accrue.

25 Notwithstanding any inconsistent provision of law and subject to the
 26 approval of the director of the budget, the amount appropriated
 27 herein may be increased or decreased by interchange with any other
 28 appropriation or with any other item or items within the amounts
 29 appropriated within the department of health special revenue funds -
 30 federal with the approval of the director of the budget who shall
 31 file such approval with the department of audit and control and
 32 copies thereof with the chairman of the senate finance committee and
 33 the chairman of the assembly ways and means committee.

34 Notwithstanding any provision of law to the contrary, the portion of
 35 this appropriation covering fiscal year 2017-18 shall supersede and
 36 replace any duplicative (i) reappropriation for this item covering
 37 fiscal year 2017-18, and (ii) appropriation for this item covering
 38 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
 39 (29539).

40 Nonpersonal service (57050) ... 404,000,000 (re. \$156,939,000)

41
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Medical Administration Transfer Account - 25107

45
 46 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 47 hereby amended and reappropriated to read:

48 Notwithstanding section 40 of the state finance law or any other law
 49 to the contrary, all medical assistance appropriations made from
 50 this account shall remain in full force and effect in accordance, in
 51 the aggregate, with the following schedule: not more than 48 percent
 52 for the period April 1, 2018 to March 31, 2019; and the remaining
 53 amount for the period April 1, 2019 to [March 31] June 30, 2020.

54 Notwithstanding any inconsistent provision of law and subject to the
 55 approval of the director of the budget, moneys hereby appropriated
 56 may be increased or decreased by transfer or suballocation between
 57 these appropriated amounts and appropriations of other state
 58 agencies and appropriations of the department of health.
 59 Notwithstanding any inconsistent provision of law and subject to
 60 approval of the director of the budget, moneys hereby appropriated
 61 may be transferred or suballocated to other state agencies for

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 reimbursement to local government entities for services and expenses
2 related to administration of the medical assistance program.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2018-19 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2018-19, and (ii) appropriation for this item covering
7 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
8 (29540).
9 Personal service (50000) ... 103,781,000 (re. \$103,781,000)
10 Nonpersonal service (57050) ... 964,728,000 (re. \$964,728,000)
11 Fringe benefits (60090) ... 65,133,000 (re. \$65,133,000)
12 Indirect costs (58850) ... 12,350,000 (re. \$12,350,000)
13 For services and expenses related to administration of statutory
14 duties for the collections authorized by sections 2807-j, 2807-s,
15 2807-t and 2807-v of the public health law and the assessments
16 authorized by sections 2807-d, 3614-a and 3614-b of the public
17 health law and section 367-i of the social services law pursuant to
18 chapter 41 of the laws of 1992 (26779).
19 Personal service (50000) ... 620,000 (re. \$620,000)
20 For contractual services related to medical necessity and quality of
21 care reviews related to medicaid patients and to monitor health care
22 services provided to persons with AIDS (26780).
23 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)
24
25 The appropriation made by chapter 50, section 1, of the laws of 2017, as
26 amended by chapter 50, section 1, of the laws of 2018, is hereby
27 amended and reappropriated to read:
28 Notwithstanding section 40 of the state finance law or any other law
29 to the contrary, all medical assistance appropriations made from
30 this account shall remain in full force and effect in accordance, in
31 the aggregate, with the following schedule: not more than 50 percent
32 for the period April 1, 2017 to March 31, 2018; and the remaining
33 amount for the period April 1, 2018 to June 30, [2019] 2020.
34 Notwithstanding any inconsistent provision of law and subject to the
35 approval of the director of the budget, moneys hereby appropriated
36 may be increased or decreased by transfer or suballocation between
37 these appropriated amounts and appropriations of other state agen-
38 cies and appropriations of the department of health. Notwithstand-
39 ing any inconsistent provision of law and subject to approval of the
40 director of the budget, moneys hereby appropriated may be trans-
41 ferred or suballocated to other state agencies for reimbursement to
42 local government entities for services and expenses related to
43 administration of the medical assistance program.
44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2017-18 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2017-18, and (ii) appropriation for this item covering
48 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
49 (29540).
50 Personal service (50000) ... 86,046,000 (re. \$34,260,000)
51 Nonpersonal service (57050) ... 859,241,000 (re. \$420,338,000)
52 Fringe benefits (60090) ... 51,960,000 (re. \$25,980,000)
53 Indirect costs (58850) ... 5,920,000 (re. \$2,960,000)
54 For services and expenses related to administration of statutory
55 duties for the collections authorized by sections 2807-j, 2807-s,
56 2807-t and 2807-v of the public health law and the assessments
57 authorized by sections 2807-d, 3614-a and 3614-b of the public
58 health law and section 367-i of the social services law pursuant to
59 chapter 41 of the laws of 1992 (26779).
60 Personal service (50000) ... 620,000 (re. \$242,000)
61

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1 For contractual services related to medical necessity and quality of
2 care reviews related to medicaid patients and to monitor health care
3 services provided to persons with AIDS (26780).
4 Nonpersonal service (57050) ... 9,200,000 (re. \$4,358,000)
5
6 The appropriation made by chapter 50, section 1, of the laws of 2013, is
7 hereby amended and reappropriated to read:
8 The money hereby appropriated herein, together with any available
9 federal matching funds, is available for the services and expenses
10 related to the balancing incentive program.
11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated may be increased or decreased by interchange or transfer, with
13 any appropriation of the department of health, and may be increased
14 or decreased by transfer or suballocation between these appropriated
15 amounts and appropriations of state office for the aging with the
16 approval of the director of the budget (29541).
17 [Contractual services] Nonpersonal service (57050)
18 10,000,000 (re. \$1,698,000)
19
20 MEDICAL MARIHUANA PROGRAM
21
22 OFFICE OF HEALTH INSURANCE PROGRAM
23
24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Healthcare and Insurance Reform Account - 25148
27
28 By chapter 50, section 1, of the laws of 2018:
29 For services and expenses of the department of health for planning and
30 implementing various healthcare and insurance reform initiatives
31 authorized by federal legislation, including, but not limited to,
32 the Patient Protection and Affordable Care Act (P.L. 111-148) and
33 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
34 152) in accordance with the following sub-schedule. Notwithstanding
35 any other provision of law, money hereby appropriated may be
36 increased or decreased by interchange, transfer, or suballocation
37 within a program, account or subschedule or with any appropriation
38 of any state agency or transferred to health research incorporated
39 or distributed to localities with the approval of the director of
40 the budget, who shall file such approval with the department of
41 audit and control and copies thereof with the chairman of the senate
42 finance committee and the chairman of the assembly ways and means
43 committee. A portion of this appropriation may be transferred to
44 local assistance appropriations.
45 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
46 Psychiatric Demo, Chronic Disease Incentive Program (29732)
47 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
48 Personal Responsibility Education Grant Program (29727)
49 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
50 Abstinence Education (29731)
51 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
52 Insurance Exchange (29724)
53 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
54 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
55 Consumer Assistance -- Independent Health Insurance Consumer
56 Assistance Designee Community Service Society of New York (CSS) for
57 Community Health Advocates (CHA) statewide consortium (29729).
58 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
59 Other purposes pursuant to the Patient Protection and Affordable Care
60 Act (P.L. 111-148) and the Health Care and Education Reconciliation
61 Act of 2010 (P.L. 111-152) (29716).
62 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses of the department of health for planning and
 3 implementing various healthcare and insurance reform initiatives
 4 authorized by federal legislation, including, but not limited to,
 5 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 6 the Health Care and Education Reconciliation Act of 2010 (P.L.
 7 111-152) in accordance with the following sub-schedule. Notwith-
 8 standing any other provision of law, money hereby appropriated may
 9 be increased or decreased by interchange, transfer, or suballocation
 10 within a program, account or subschedule or with any appropriation
 11 of any state agency or transferred to health research incorporated
 12 or distributed to localities with the approval of the director of
 13 the budget, who shall file such approval with the department of
 14 audit and control and copies thereof with the chairman of the senate
 15 finance committee and the chairman of the assembly ways and means
 16 committee. A portion of this appropriation may be transferred to
 17 local assistance appropriations.

18 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 19 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 20 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 21 Personal Responsibility Education Grant Program (29727)
 22 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 23 Abstinence Education (29731)
 24 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 25 Insurance Exchange (29724)
 26 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 27 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 28 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 29 ance Designee Community Service Society of New York (CSS) for Commu-
 30 nity Health Advocates (CHA) statewide consortium (29729).
 31 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 32 Other purposes pursuant to the Patient Protection and Affordable Care
 33 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 34 Act of 2010 (P.L. 111-152) (29716).
 35 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 36
 37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Medical Assistance and Survey Account - 25107
 40

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses for the medical assistance program and
 43 administration of the medical assistance program and survey and
 44 certification program, provided pursuant to title XIX and title
 45 XVIII of the federal social security act.
 46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated
 48 may be increased or decreased by transfer or suballocation between
 49 these appropriated amounts and appropriations of other state
 50 agencies and appropriations of the department of health.
 51 Notwithstanding any inconsistent provision of law and subject to
 52 approval of the director of the budget, moneys hereby appropriated
 53 may be transferred or suballocated to other state agencies for
 54 reimbursement to local government entities for services and expenses
 55 related to administration of the medical assistance program (26872).
 56 Personal service (50000) ... 67,000,000 (re. \$66,599,000)
 57 Nonpersonal service (57050) ... 409,141,000 (re. \$394,379,000)
 58 Fringe benefits (60090) ... 36,850,000 (re. \$36,210,000)
 59 Indirect costs (58850) ... 16,000,000 (re. \$15,895,000)
 60
 61

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses for the medical assistance program and
3 administration of the medical assistance program and survey and
4 certification program, provided pursuant to title XIX and title
5 XVIII of the federal social security act.

6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, moneys hereby appropriated
8 may be increased or decreased by transfer or suballocation between
9 these appropriated amounts and appropriations of other state agen-
10 cies and appropriations of the department of health. Notwithstand-
11 ing any inconsistent provision of law and subject to approval of the
12 director of the budget, moneys hereby appropriated may be trans-
13 ferred or suballocated to other state agencies for reimbursement to
14 local government entities for services and expenses related to
15 administration of the medical assistance program (26872).

16	Personal service (50000) ...	67,000,000	.....	(re. \$61,541,000)
17	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$135,468,000)
18	Fringe benefits (60090) ...	36,850,000	.....	(re. \$33,498,000)
19	Indirect costs (58850) ...	16,000,000	.....	(re. \$14,655,000)

21 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 22
- 23 Special Revenue Funds - Federal
- 24 Federal Health and Human Services Fund
- 25 National Health Services Corps Account - 25144
- 26

27 By chapter 50, section 1, of the laws of 2018:
28 For administration of the national health services corps.
29 Notwithstanding any inconsistent provision of law, and subject to
30 the approval of the director of the budget, moneys hereby
31 appropriated may be suballocated to the higher education services
32 corporation.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year state operations
37 appropriation for the budget division program of the division of the
38 budget, are deemed fully incorporated herein and a part of this
39 appropriation as if fully stated (26876).

40	Personal service (50000) ...	230,000	.....	(re. \$230,000)
41	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
42	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
43	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

44
45 The appropriation made by chapter 50, section 1, of the laws of 2017, to
46 the administration program is hereby transferred and reappropriated
47 to the office of primary care and health systems management program:
48 For administration of the national health services corps.

49 Notwithstanding any inconsistent provision of law, and subject to the
50 approval of the director of the budget, moneys hereby appropriated
51 may be suballocated to the higher education services corporation
52 (26876).

53	Personal service (50000) ...	230,000	.....	(re. \$227,000)
54	Nonpersonal service (57050) ...	63,000	.....	(re. \$45,000)
55	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
56	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

57
58 The appropriation made by chapter 50, section 1, of the laws of 2016, to
59 the administration program is hereby transferred and reappropriated
60 to the office of primary care and health systems management program:
61 For administration of the national health services corps. Notwith-
62 standing any inconsistent provision of law, and subject to the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 approval of the director of the budget, moneys hereby appropriated
2 may be suballocated to the higher education services corporation
3 (26876).

4 Nonpersonal service (57050) ... 63,000(re. \$22,000)

5
6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 SAMHSA Account - 25170

9
10 By chapter 50, section 1, of the laws of 2018:

11 For expenses incurred in the administration of the prescription drug
12 monitoring program relating to the prescribing and dispensing of
13 controlled substances.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2018-19 state fiscal year state operations appropri-
18 appropriation for the budget division program of the division of the
19 budget, are deemed fully incorporated herein and a part of this
20 appropriation as if fully stated (26876).

21 Personal service (50000) ... 240,000 (re. \$240,000)

22 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

23 Fringe benefits (60090) ... 132,000 (re. \$132,000)

24 Indirect costs (58850) ... 17,000 (re. \$17,000)

25
26 By chapter 50, section 1, of the laws of 2017:

27 For expenses incurred in the administration of the prescription drug
28 monitoring program relating to the prescribing and dispensing of
29 controlled substances.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (26876).

37 Personal service (50000) ... 240,000 (re. \$240,000)

38 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

39 Fringe benefits (60090) ... 132,000 (re. \$132,000)

40 Indirect costs (58850) ... 17,000 (re. \$17,000)

41
42 By chapter 50, section 1, of the laws of 2016:

43 For expenses incurred in the administration of the prescription drug
44 monitoring program relating to the prescribing and dispensing of
45 controlled substances.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority and the Alignment Interchange and Transfer Authority as
49 defined in the 2016-17 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,
51 are deemed fully incorporated herein and a part of this appropri-
52 ation as if fully stated (26876).

53 Personal service (50000) ... 240,000 (re. \$240,000)

54 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

55 Fringe benefits (60090) ... 132,000 (re. \$132,000)

56 Indirect costs (58850) ... 17,000 (re. \$17,000)

57
58 Special Revenue Funds - Federal
59 Federal Health and Human Services Fund
60 Title XVIII Survey and Certification Account - 25121

61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses for the survey and certification program,
3 provided pursuant to title XVIII of the federal social security act.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2018-19 state fiscal year state operations
8 appropriation for the budget division program of the division of the
9 budget, are deemed fully incorporated herein and a part of this
10 appropriation as if fully stated (26876).
11 Personal service (50000) ... 7,000,000 (re. \$3,855,000)
12 Nonpersonal service (57050) ... 6,600,000 (re. \$5,828,000)
13 Fringe benefits (60090) ... 4,000,000 (re. \$1,360,000)
14 Indirect costs (58850) ... 2,400,000 (re. \$2,210,000)
15

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses for the survey and certification program,
18 provided pursuant to title XVIII of the federal social security act.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Alignment Interchange and Transfer Authority as
22 defined in the 2017-18 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated (26876).
26 Nonpersonal service (57050) ... 9,650,000 (re. \$71,000)
27 Indirect costs (58850) ... 1,250,000 (re. \$56,000)
28

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 United States Department of Justice Account - 25377
32

33 By chapter 50, section 1, of the laws of 2018:
34 For expenses incurred in the administration of the prescription drug
35 monitoring program relating to the prescribing and dispensing of
36 controlled substances (26876).
37 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
38

39 By chapter 50, section 1, of the laws of 2017:
40 For expenses incurred in the administration of the prescription drug
41 monitoring program relating to the prescribing and dispensing of
42 controlled substances (26876).
43 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
44

45 By chapter 50, section 1, of the laws of 2015:
46 For expenses incurred in the administration of the prescription drug
47 monitoring program relating to the prescribing and dispensing of
48 controlled substances (26876).
49 Contractual services (51000) ... 400,000 (re. \$293,000)
50

51 Special Revenue Funds - Other
52 Combined Expendable Trust Fund
53 Life Pass It On Trust Fund Account - 20174
54

55 By chapter 50, section 1, of the laws of 2018:
56 For services and expenses related to organ donation and transplant
57 research and educational projects promoting organ and tissue
58 donation (26876).
59 Contractual services (51000) ... 200,000 (re. \$80,000)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to organ donation and transplant
3 research and educational projects promoting organ and tissue
4 donation (26876).
5 Contractual services (51000) ... 200,000 (re. \$22,000)
6

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to organ donation and transplant
9 research and educational projects promoting organ and tissue
10 donation (26876).
11 Contractual services (51000) ... 200,000 (re. \$100,000)
12

13 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
14
15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Block Grant Account - 25183
18

19 By chapter 50, section 1, of the laws of 2018:
20 For health prevention, diagnostic, detection and treatment services
21 (26981).
22 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
23 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
24 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
25 Indirect costs (58850) ... 382,000 (re. \$382,000)
26

27 By chapter 50, section 1, of the laws of 2017:
28 For health prevention, diagnostic, detection and treatment services
29 (26981).
30 Personal service (50000) ... 5,459,000 (re. \$3,212,000)
31 Nonpersonal service (57050) ... 2,912,000 (re. \$2,892,000)
32 Fringe benefits (60090) ... 3,040,000 (re. \$1,741,000)
33 Indirect costs (58850) ... 382,000 (re. \$382,000)
34

35 By chapter 50, section 1, of the laws of 2016:
36 For health prevention, diagnostic, detection and treatment services
37 (26981).
38 Personal service (50000) ... 5,459,000 (re. \$2,446,000)
39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,787,000)
40 Fringe benefits (60090) ... 3,040,000 (re. \$1,439,000)
41 Indirect costs (58850) ... 382,000 (re. \$382,000)
42

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Federal Grant WCLR Account - 25170
46

47 By chapter 50, section 1, of the laws of 2018:
48 For health prevention, diagnostic, detection and treatment services
49 (26982).
50 Personal service (50000) ... 675,000 (re. \$675,000)
51 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
52 Fringe benefits (60090) ... 390,000 (re. \$390,000)
53 Indirect costs (58850) ... 630,000 (re. \$630,000)
54

55 By chapter 50, section 1, of the laws of 2017:
56 For health prevention, diagnostic, detection and treatment services
57 (26982).
58 Personal service (50000) ... 747,000 (re. \$43,000)
59 Nonpersonal service (57050) ... 398,000 (re. \$329,000)
60 Fringe benefits (60090) ... 411,000 (re. \$24,000)
61 Indirect costs (58850) ... 52,000 (re. \$29,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For health prevention, diagnostic, detection and treatment services
3 (26982).
4 Personal service (50000) ... 747,000 (re. \$30,000)
5 Nonpersonal service (57050) ... 398,000 (re. \$8,000)
6 Fringe benefits (60090) ... 411,000 (re. \$34,000)
7 Indirect costs (58850) ... 52,000 (re. \$4,000)
8
9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Breast Cancer Research and Education Account - 20155
12
13 By chapter 50, section 1, of the laws of 2015:
14 For breast cancer research and education pursuant to section 97-yy of
15 the state finance law as amended by chapter 550 of the laws of 2000
16 (26884).
17 Contractual services (51000) ... 1,277,000 (re. \$428,000)
18
19 By chapter 50, section 1, of the laws of 2014:
20 For breast cancer research and education pursuant to section 97-yy of
21 the state finance law as amended by chapter 550 of the laws of 2000
22 (26884).
23 Contractual services (51000) ... 9,737,000 (re. \$6,830,000)
24
25 By chapter 50, section 1, of the laws of 2013:
26 For breast cancer research and education pursuant to section 97-yy of
27 the state finance law as amended by chapter 550 of the laws of 2000
28 (26884).
29 Contractual services (51000) ... 2,536,000 (re. \$1,386,000)
30
31 By chapter 50, section 1, of the laws of 2012:
32 For breast cancer research and education pursuant to section 97-yy of
33 the state finance law as amended by chapter 550 of the laws of 2000.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, the Call Center Interchange and Transfer Authority and
37 the Alignment Interchange and Transfer Authority as defined in the
38 2012-13 state fiscal year state operations appropriation for the
39 budget division program of the division of the budget, are deemed
40 fully incorporated herein and a part of this appropriation as if
41 fully stated (26884).
42 Contractual services (51000) ... 2,536,000 (re. \$1,939,000)
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Empire State Stem Cell Research Account - 22161
47
48 By chapter 50, section 1, of the laws of 2018:
49 For services and expenses, including grants, related to stem cell
50 research pursuant to chapter 58 of the laws of 2007.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Alignment Interchange and Transfer Authority as
54 defined in the 2018-19 state fiscal year state operations
55 appropriation for the budget division program of the division of the
56 budget, are deemed fully incorporated herein and a part of this
57 appropriation as if fully stated (26884).
58 Contractual services (51000) ... 44,800,000 (re. \$44,008,000)
59
60 By chapter 50, section 1, of the laws of 2017:
61 For services and expenses, including grants, related to stem cell
62 research pursuant to chapter 58 of the laws of 2007.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (26884).
8 Contractual services (51000) ... 44,800,000 (re. \$43,643,000)
9

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses, including grants, related to stem cell
12 research pursuant to chapter 58 of the laws of 2007.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority and the Alignment Interchange and Transfer Authority as
16 defined in the 2016-17 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (26884).
20 Contractual services (51000) ... 44,800,000 (re. \$32,831,000)
21

22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses, including grants, related to stem cell
24 research pursuant to chapter 58 of the laws of 2007.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority and the Alignment Interchange and Transfer Authority as
28 defined in the 2015-16 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (26884).
32 Contractual services (51000) ... 44,800,000 (re. \$41,014,000)
33

34 By chapter 50, section 1, of the laws of 2014:
35 For services and expenses, including grants, related to stem cell
36 research pursuant to chapter 58 of the laws of 2007.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2014-15 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (26884).
44 Contractual services (51000) ... 44,800,000 (re. \$42,391,000)
45

46 By chapter 50, section 1, of the laws of 2013:
47 For services and expenses, including grants, related to stem cell
48 research pursuant to chapter 58 of the laws of 2007.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Alignment Interchange and Transfer Authority as
52 defined in the 2013-14 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated (26884).
56 Contractual services (51000) ... 44,800,000 (re. \$42,320,000)
57

58 By chapter 50, section 1, of the laws of 2012:
59 For services and expenses, including grants, related to stem cell
60 research pursuant to chapter 58 of the laws of 2007.
61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Authority, the Call Center Interchange and Transfer Authority and
 2 the Alignment Interchange and Transfer Authority as defined in the
 3 2012-13 state fiscal year state operations appropriation for the
 4 budget division program of the division of the budget, are deemed
 5 fully incorporated herein and a part of this appropriation as if
 6 fully stated (26884).
 7 Contractual services (51000) ... 44,800,000 (re. \$12,767,000)
 8

9 By chapter 50, section 1, of the laws of 2011:
 10 For services and expenses, including grants, related to stem cell
 11 research pursuant to chapter 58 of the laws of 2007 (26884):
 12 Contractual services (51000) ... 44,800,000 (re. \$7,704,000)
 13

14 By chapter 54, section 1, of the laws of 2010:
 15 For services and expenses, including grants, related to stem cell
 16 research pursuant to chapter 58 of the laws of 2007 (26884):
 17 Contractual services (51000) ... 44,800,000 (re. \$8,279,000)
 18

19 By chapter 54, section 1, of the laws of 2009:
 20 For services and expenses, including grants, related to stem cell
 21 research pursuant to chapter 58 of the laws of 2007 (26884):
 22 Contractual services (51000) ... 50,000,000 (re. \$4,575,000)
 23

24 By chapter 54, section 1, of the laws of 2008:
 25 For services and expenses, including grants, related to stem cell
 26 research pursuant to chapter 58 of the laws of 2007 (26884):
 27 Contractual services (51000) ... 50,000,000 (re. \$3,784,000)
 28

29 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 30 section 1, of the laws of 2008:
 31 For services and expenses, including grants, related to stem cell
 32 research pursuant to chapter 58 of the laws of 2007 (26884):
 33 Contractual services (51000) ... 100,000,000 (re. \$4,076,000)
 34

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	16,633,000	0
6 Special Revenue Funds - Federal	27,802,000	27,461,000
7	-----	-----
8 All Funds	44,435,000	27,461,000
9	=====	=====

10

11

SCHEDULE

12

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	44,435,000
14	-----

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the
20 medicaid audit and fraud prevention
21 program.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget.

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the office of
36 medicaid inspector general, and may be
37 increased or decreased by transfer or
38 suballocation between these appropriated
39 amounts and appropriations of the depart-
40 ment of health, office of mental health,
41 office for people with developmental
42 disabilities and office of alcoholism and
43 substance abuse services with the approval
44 of the director of the budget, who shall
45 file such approval with the department of
46 audit and control and copies thereof with
47 the chairman of the senate finance commit-
48 tee and the chairman of the assembly ways
49 and means committee (36603).

50

51 Personal service--regular (50100)	14,768,000
52 Temporary service (50200)	7,000
53 Holiday/overtime compensation (50300)	75,000
54 Supplies and materials (57000)	355,000
55 Travel (54000)	220,000
56 Contractual services (51000)	1,046,000
57 Equipment (56000)	162,000
58	-----
59 Program account subtotal	16,633,000
60	-----

61

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Medicaid Fraud and Abuse Account - 25107
 4
 5 For services and expenses related to the
 6 medicaid fraud and abuse program.
 7 Notwithstanding any other provision of law,
 8 the money hereby appropriated may be
 9 increased or decreased by interchange,
 10 with any appropriation of the office of
 11 medicaid inspector general, and may be
 12 increased or decreased by transfer or
 13 suballocation between these appropriated
 14 amounts and appropriations of the depart-
 15 ment of health, office of mental health,
 16 office for people with developmental
 17 disabilities and office of alcoholism and
 18 substance abuse services with the approval
 19 of the director of the budget, who shall
 20 file such approval with the department of
 21 audit and control and copies thereof with
 22 the chairman of the senate finance commit-
 23 tee and the chairman of the assembly ways
 24 and means committee (36603).
 25
 26 Personal service (50000) 14,850,000
 27 Nonpersonal service (57050) 2,285,000
 28 Fringe benefits (60090) 9,375,000
 29 Indirect costs (58850) 1,292,000
 30 -----
 31 Program account subtotal 27,802,000
 32 -----
 33

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the medicaid fraud and abuse
9 program.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of alcoholism and substance abuse services
17 with the approval of the director of the budget, who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee (36603).
21 Personal service (50000) ... 15,733,000 (re. \$13,844,000)
22 Nonpersonal service (57050) ... 4,195,000 (re. \$4,143,000)
23 Fringe benefits (60090) ... 9,375,000 (re. \$8,202,000)
24 Indirect costs (58850) ... 1,292,000 (re. \$1,272,000)
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	3,500,000	6,809,000
6 Special Revenue Funds - Other	57,493,000	0
	-----	-----
8 All Funds	60,993,000	6,809,000
	=====	=====

10

11

12

SCHEDULE

13 ADMINISTRATION PROGRAM	57,493,000
14	-----

15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 HESC-Insurance Premium Payments Account - 21960

19

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts
 24 appropriated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the
 31 director of the budget.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and IT Interchange and
 35 Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81001).

42

43 Personal service--regular (50100)	13,282,000
44 Supplies and materials (57000)	523,000
45 Travel (54000)	397,000
46 Contractual services (51000)	34,223,000
47 Equipment (56000)	157,000
48 Fringe benefits (60000)	8,482,000
49 Indirect costs (58800)	429,000
50	-----

51

52 STUDENT GRANT AND AWARD PROGRAMS	3,500,000
53	-----

54

55 Special Revenue Funds - Federal
 56 Federal Department of Education Fund
 57 HESC-Gaining Early Awareness and Readiness for Under-
 58 graduate Programs (GEAR UP) Account - 25219

59

60 For services and expenses related to the
 61 gaining early awareness and readiness for
 62 undergraduate program. Notwithstanding any

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1 inconsistent provision of law, a portion
2 of these funds may be transferred or
3 suballocated, subject to the approval of
4 the director of the budget, to other state
5 agencies (30025).
6
7 Nonpersonal service (57050) 3,500,000
8 -----
9

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT GRANT AND AWARD PROGRAMS

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Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any
inconsistent provision of law, a portion of these funds may be
transferred or suballocated, subject to the approval of the director
of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsis-
tent provision of law, a portion of these funds may be transferred
or suballocated, subject to the approval of the director of the
budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 (re. \$1,817,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsis-
tent provision of law, a portion of these funds may be transferred
or suballocated, subject to the approval of the director of the
budget, to other state agencies (30025)
5,000,000 (re. \$1,492,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	170,641,000
7	Special Revenue Funds - Other	6,600,000
8		-----
9	All Funds	177,241,000
10		=====

11
12 SCHEDULE

13		
14	ADMINISTRATION PROGRAM	30,595,000
15		-----

16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Public Safety Communications Account - 22123
20

21 For services and expenses related to the
22 administration program.
23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the
32 director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2019-20 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).
43

44	Personal service--regular (50100)	22,956,000
45	Temporary service (50200)	295,000
46	Holiday/overtime compensation (50300)	115,000
47	Supplies and materials (57000)	1,762,000
48	Travel (54000)	1,755,000
49	Contractual services (51000)	3,530,000
50	Equipment (56000)	182,000
51		-----

52		
53	DISASTER ASSISTANCE PROGRAM	23,086,000
54		-----

55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Federal Grants for Disaster Assistance Account - 25325
59

60 For services and expenses related to the
61 disaster assistance program (30315).
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	14,000,000
2	Nonpersonal service (57050)	1,586,000
3	Fringe benefits (60090)	7,500,000
4		-----
5		
6	EMERGENCY MANAGEMENT PROGRAM	19,937,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses related to the	
13	emergency management program.	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs (30317).	
17		
18	Temporary service (50200)	1,000,000
19		-----
20	Program account subtotal	1,000,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Federal Grants for Emergency Management Performance	
26	Account - 25516	
27		
28	For services and expenses of state emergency	
29	management activities, including suballo-	
30	cation to other state departments and	
31	agencies (30317).	
32		
33	Personal service (50000)	5,025,000
34	Nonpersonal service (57050)	1,000,000
35	Fringe benefits (60090)	3,000,000
36		-----
37	Program account subtotal	9,025,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Safety Communications Account - 22123	
43		
44	Notwithstanding any other provision of law	
45	to the contrary, any of the amounts	
46	appropriated herein may be increased or	
47	decreased by interchange or transfer,	
48	without limit, with any appropriation of	
49	any other department, agency or public	
50	authority or by transfer or suballocation	
51	to any department, agency or public	
52	authority with the approval of the	
53	director of the budget.	
54	For services and expenses related to the	
55	emergency management program (30317).	
56		
57	Personal service--regular (50100)	3,962,000
58	Temporary service (50200)	586,000
59	Holiday/overtime compensation (50300)	83,000
60	Supplies and materials (57000)	125,000
61	Travel (54000)	100,000
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,008,000	
2	Equipment (56000)	50,000	
3			-----
4	Program account subtotal	5,914,000	
5			-----
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Radiological Emergency Preparedness Account - 21944		
10			
11	For services and expenses related to the		
12	emergency management program (30317).		
13			
14	Personal service--regular (50100)	1,663,000	
15	Supplies and materials (57000)	10,000	
16	Travel (54000)	43,000	
17	Contractual services (51000)	292,000	
18	Equipment (56000)	128,000	
19	Fringe benefits (60000)	825,000	
20	Indirect costs (58800)	37,000	
21			-----
22	Program account subtotal	2,998,000	
23			-----
24			
25	Special Revenue Funds - Other		
26	Miscellaneous Special Revenue Fund		
27	Securing the Cities Account		
28			
29	For services and expenses related to the		
30	securing the cities program.		
31	Notwithstanding any provision of law to the		
32	contrary, the amounts appropriated herein		
33	may be transferred or suballocated to any		
34	state department, agency or public		
35	authority and any state department, agency		
36	or public authority may then transfer to		
37	aid to localities and capital projects to		
38	accomplish the intent of this		
39	appropriation with the approval of the		
40	director of the budget.		
41			
42	Supplies and materials (57000).....	250,000	
43	Contractual services (51000).....	250,000	
44	Equipment (56000).....	500,000	
45			-----
46	Program account subtotal	1,000,000	
47			-----
48			
49	FIRE PREVENTION AND CONTROL PROGRAM		5,495,000
50			-----
51			
52	Special Revenue Funds - Federal		
53	Federal Miscellaneous Operating Grants Fund		
54	Fire Prevention and Control Account - 25382		
55			
56	For services and expenses of the office of		
57	fire prevention and control, including		
58	suballocation to other state departments		
59	and agencies (30318).		
60			
61			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	3,300,000
2		-----
3	Program account subtotal	3,300,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Emergency Services Revolving Loan Account - 20150	
9		
10	For services and expenses related to the	
11	fire prevention and control program	
12	(30318).	
13		
14	Personal service--regular (50100)	159,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	8,000
17	Contractual services (51000)	42,000
18	Fringe benefits (60000)	71,000
19	Indirect costs (58800)	6,000
20		-----
21	Program account subtotal	307,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Cigarette Fire Safety Act Account - 22018	
27		
28	For services and expenses of the cigarette	
29	fire safety program, including suballo-	
30	cation to other state departments or agen-	
31	cies (30318).	
32		
33	Supplies and materials (57000)	20,000
34	Travel (54000)	20,000
35	Contractual services (51000)	171,000
36	Equipment (56000)	20,000
37		-----
38	Program account subtotal	231,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Fireworks Revenue Account - 22214	
44		
45	For services and expenses related to the	
46	fire prevention and control program	
47	(30318).	
48		
49	Personal service--regular (50100)	315,000
50	Fringe benefits (60000)	177,000
51	Indirect costs (58800)	8,000
52		-----
53	Program account subtotal	500,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	New York Fire Academy Account - 21953	
59		
60	For services and expenses related to the	
61	fire prevention and control program	
62	(30318).	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	260,000	
2	Temporary service (50200)	87,000	
3	Holiday/overtime compensation (50300)	1,000	
4	Supplies and materials (57000)	172,000	
5	Contractual services (51000)	509,000	
6	Fringe benefits (60000)	117,000	
7	Indirect costs (58800)	11,000	
8		-----	
9	Program account subtotal	1,157,000	
10		-----	
11			
12	INTEROPERABLE COMMUNICATIONS PROGRAM		2,443,000
13			-----
14			
15	Special Revenue Funds - Other		
16	Miscellaneous Special Revenue Fund		
17	Public Safety Communications Account - 22123		
18			
19	For services and expenses related to public		
20	safety communications (30330).		
21			
22	Personal service--regular (50100)	1,843,000	
23	Supplies and materials (57000)	100,000	
24	Travel (54000)	50,000	
25	Contractual services (51000)	200,000	
26	Equipment (56000)	250,000	
27		-----	
28			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DISASTER ASSISTANCE PROGRAM

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)
Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)
Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)
Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)
Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 (re. \$2,200,000)
Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 (re. \$2,200,000)
Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated (30315).
 4 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 5 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 6 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 7

8 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the disaster assistance program
 11 (30315).
 12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 15

16 The appropriation made by chapter 50, section 1, of the laws of 2010, is
 17 hereby amended and reappropriated to read:

18 For services and expenses related to the disaster assistance program
 19 (30315).
 20 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 21 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 22 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 23

24 EMERGENCY MANAGEMENT PROGRAM

25
 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Grants for Emergency Management Performance Account - 25516
 29

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses of state emergency management activities,
 32 including suballocation to other state departments and agencies
 33 (30317).
 34 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 35 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 36 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
 37

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses of state emergency management activities,
 40 including suballocation to other state departments and agencies
 41 (30317).
 42 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 43 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 44 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
 45

46 By chapter 50, section 1, of the laws of 2016:

47 For services and expenses of state emergency management activities,
 48 including suballocation to other state departments and agencies
 49 (30317).
 50 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 51 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 52 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
 53

54 By chapter 50, section 1, of the laws of 2015:

55 For services and expenses of state emergency management activities,
 56 including suballocation to other state departments and agencies
 57 (30317).
 58 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 59 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 60 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)
 61
 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses of state emergency management activities,
3 including suballocation to other state departments and agencies
4 (30317).
5 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
6 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
7 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)
8
9 FIRE PREVENTION AND CONTROL PROGRAM
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Fire Prevention and Control Account - 25382
14
15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses of the office of fire prevention and
17 control, including suballocation to other state departments and
18 agencies (30318).
19 Nonpersonal service (57050) ... 3,300,000 (re. \$3,267,000)
20
21 By chapter 50, section 1, of the laws of 2017:
22 For services and expenses of the office of fire prevention and
23 control, including suballocation to other state departments and
24 agencies (30318).
25 Nonpersonal service (57050) ... 3,300,000 (re. \$2,937,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses of the office of fire prevention and
29 control, including suballocation to other state departments and
30 agencies (30318).
31 Nonpersonal service (57050) ... 3,300,000 (re. \$3,038,000)
32
33 INTEROPERABLE COMMUNICATIONS PROGRAM
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Statewide Public Safety Communications Account - 22123
38
39 By chapter 50, section 1, of the laws of 2011:
40 For services and expenses related to the purchase of emergency commu-
41 nications equipment for state departments or agencies. The amounts
42 appropriated herein may be transferred to any other state department
43 or agency pursuant to a plan submitted by the division of homeland
44 security and emergency services and approved by the director of the
45 budget (30309).
46 Equipment (56000) ... 30,000,000 (re. \$6,600,000)
47

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,474,000	5,581,000
6 Special Revenue Funds - Federal	16,308,000	33,884,000
7 Special Revenue Funds - Other	151,448,000	71,322,000
	-----	-----
9 All Funds	180,230,000	110,787,000
	=====	=====

12 SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM	8,966,000

17 General Fund
 18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts
 22 appropriated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the
 29 director of the budget.

30 For services and expenses related to the
 31 F&D-community development program (31449).

33 Personal service--regular (50100)	674,000
34 Holiday/overtime compensation (50300)	10,000
35 Supplies and materials (57000)	1,000
36 Travel (54000)	2,000
37 Contractual services (51000)	1,000
38 Equipment (56000)	1,000

40 Program account subtotal	689,000

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 DHCR-HCA Application Fee Account - 22100

47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts
 49 appropriated herein may be increased or
 50 decreased by interchange or transfer,
 51 without limit, with any appropriation of
 52 any other department, agency or public
 53 authority or by transfer or suballocation
 54 to any department, agency or public
 55 authority with the approval of the
 56 director of the budget.

57 For services and expenses related to the
 58 administration of the federal low-income
 59 housing tax credit program (31449).

61 Personal service--regular (50100)	4,240,000
62 Holiday/overtime compensation (50300)	10,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	10,000	
2	Travel (54000)	100,000	
3	Contractual services (51000)	563,000	
4	Equipment (56000)	100,000	
5	Fringe benefits (60000)	2,716,000	
6	Indirect costs (58800)	538,000	
7		-----	
8	Program account subtotal	8,277,000	
9		-----	
10			
11	OCR-COMMUNITY RENEWAL PROGRAM		327,000
12			-----
13			
14	General Fund		
15	State Purposes Account - 10050		
16			
17	Notwithstanding any other provision of law		
18	to the contrary, any of the amounts		
19	appropriated herein may be increased or		
20	decreased by interchange or transfer,		
21	without limit, with any appropriation of		
22	any other department, agency or public		
23	authority or by transfer or suballocation		
24	to any department, agency or public		
25	authority with the approval of the		
26	director of the budget.		
27	For services and expenses related to the		
28	OCR-community renewal program (31367).		
29			
30	Personal service--regular (50100)	315,000	
31	Holiday/overtime compensation (50300)	7,000	
32	Supplies and materials (57000)	1,000	
33	Travel (54000)	2,000	
34	Contractual services (51000)	1,000	
35	Equipment (56000)	1,000	
36		-----	
37			
38	OHP-HOUSING PROGRAM		21,951,000
39			-----
40			
41	General Fund		
42	State Purposes Account -10050		
43			
44	Notwithstanding any other provision of law		
45	to the contrary, any of the amounts		
46	appropriated herein may be increased or		
47	decreased by interchange or transfer,		
48	without limit, with any appropriation of		
49	any other department, agency or public		
50	authority or by transfer or suballocation		
51	to any department, agency or public		
52	authority with the approval of the		
53	director of the budget.		
54	For services and expenses related to the		
55	OHP-housing program (31448).		
56			
57	Personal service--regular (50100)	855,000	
58	Holiday/overtime compensation (50300)	4,000	
59	Supplies and materials (57000)	1,000	
60	Travel (54000)	2,000	
61	Contractual services (51000)	1,000	
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	Equipment (56000)	1,000
2		-----
3	Program account subtotal	864,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Housing and Urban Development Section 8 Account - 25315	
9		
10	Notwithstanding any other provision of law	
11	to the contrary, any of the amounts	
12	appropriated herein may be increased or	
13	decreased by interchange or transfer,	
14	without limit, with any appropriation of	
15	any other department, agency or public	
16	authority or by transfer or suballocation	
17	to any department, agency or public	
18	authority with the approval of the	
19	director of the budget.	
20	For expenditures related to administering	
21	federal section 8 program grants (31448).	
22		
23	Personal service (50000)	5,576,000
24	Nonpersonal service (57050)	2,018,000
25	Fringe benefits (60090)	3,520,000
26	Indirect costs (58850)	470,000
27		-----
28	Program account subtotal	11,584,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	DHCR Mortgage Servicing Account - 22085	
34		
35	For services and expenses related to asset	
36	management activities performed by the	
37	division of housing and community renewal	
38	for the New York state housing finance	
39	agency and the urban development corpo-	
40	ration.	
41	Notwithstanding any other provision of law	
42	to the contrary, any of the amounts	
43	appropriated herein may be increased or	
44	decreased by interchange or transfer,	
45	without limit, with any appropriation of	
46	any other department, agency or public	
47	authority or by transfer or suballocation	
48	to any department, agency or public	
49	authority with the approval of the	
50	director of the budget.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority, and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2019-20 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (31448).	
61		
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,415,000	
2	Holiday/overtime compensation (50300)	10,000	
3	Supplies and materials (57000)	23,000	
4	Travel (54000)	100,000	
5	Contractual services (51000)	346,000	
6	Equipment (56000)	124,000	
7	Fringe benefits (60000)	600,000	
8		-----	
9	Program account subtotal	4,618,000	
10		-----	
11			
12	Special Revenue Funds - Other		
13	Miscellaneous Special Revenue Fund		
14	Low Income Housing Monitoring Account - 22130		
15			
16	Notwithstanding any other provision of law		
17	to the contrary, any of the amounts		
18	appropriated herein may be increased or		
19	decreased by interchange or transfer,		
20	without limit, with any appropriation of		
21	any other department, agency or public		
22	authority or by transfer or suballocation		
23	to any department, agency or public		
24	authority with the approval of the		
25	director of the budget.		
26	For services and expenses related to the		
27	monitoring of housing projects constructed		
28	under low-income housing tax credit		
29	programs (31448).		
30			
31	Personal service--regular (50100)	2,580,000	
32	Holiday/overtime compensation (50300)	50,000	
33	Supplies and materials (57000)	5,000	
34	Travel (54000)	195,000	
35	Contractual services (51000)	215,000	
36	Equipment (56000)	75,000	
37	Fringe benefits (60000)	1,681,000	
38	Indirect costs (58800)	84,000	
39		-----	
40	Program account subtotal	4,885,000	
41		-----	
42			
43	OHP-LOW INCOME WEATHERIZATION PROGRAM		4,724,000
44			-----
45			
46	Special Revenue Funds - Federal		
47	Federal Miscellaneous Operating Grants Fund		
48	Department of Energy Weatherization Account - 25499		
49			
50	Notwithstanding any other provision of law		
51	to the contrary, any of the amounts		
52	appropriated herein may be increased or		
53	decreased by interchange or transfer,		
54	without limit, with any appropriation of		
55	any other department, agency or public		
56	authority or by transfer or suballocation		
57	to any department, agency or public		
58	authority with the approval of the		
59	director of the budget.		
60	For services and expenses related to admin-		
61	istering low income weatherization grants		
62	(31446).		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,543,000
2	Nonpersonal service (57050)	378,000
3	Fringe benefits (60090)	1,589,000
4	Indirect costs (58850)	214,000
5		-----
6		
7	OHP-RENT ADMINISTRATION PROGRAM	130,783,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts	
15	appropriated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the	
22	director of the budget.	
23	For services and expenses related to the	
24	OHP-rent administration program (31442).	
25		
26	Personal service--regular (50100)	1,784,000
27	Holiday/overtime compensation (50300)	3,000
28	Supplies and materials (57000)	1,000
29	Travel (54000)	35,000
30	Contractual services (51000)	1,000
31	Equipment (56000)	1,000
32		-----
33	Program account subtotal	1,825,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Rent Revenue Account - 22158	
39		
40	Notwithstanding any other provision of law	
41	to the contrary, any of the amounts	
42	appropriated herein may be increased or	
43	decreased by interchange or transfer,	
44	without limit, with any appropriation of	
45	any other department, agency or public	
46	authority or by transfer or suballocation	
47	to any department, agency or public	
48	authority with the approval of the	
49	director of the budget.	
50	For services and expenses related to the	
51	division of housing and community	
52	renewal's administration and enforcement	
53	of New York state's system of rent regu-	
54	lation (31442).	
55		
56	Personal service--regular (50100)	533,000
57	Travel (54000)	10,000
58	Fringe benefits (60000)	341,000
59	Indirect costs (58800)	18,000
60		-----
61	Program account subtotal	902,000
62		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Rent Revenue Other Account - 22156
4

5 Notwithstanding any inconsistent provision
6 of law, for services and expenses related
7 to the division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent
10 regulation for the 2019-20 and 2020-21
11 state fiscal years.

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts
14 appropriated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the
21 director of the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the new york state system
24 of rent regulation pursuant to chapter 576
25 of the laws of 1974, chapter 274 of the
26 laws of 1946, chapter 329 of the laws of
27 1963, chapter 555 of the laws of 1982,
28 chapter 402 of the laws of 1983, chapter
29 116 of the laws of 1997, and sections 26-
30 501, 26-502, and 26-520 of the
31 administrative code of the city of new
32 york, shall be extended pursuant to a
33 chapter or chapters of law identical to
34 the legislation known and cited as "the
35 Rent Regulation Act of 2019" submitted by
36 the governor pursuant to article VII of
37 the New York constitution as legislative
38 bill numbers S.1506 and A.2006. Such
39 chapter or chapters shall also include
40 rent regulation reforms to end vacancy
41 decontrol, amend the application of
42 preferential rent, and limit capital
43 improvement charges based on a report on
44 rent regulation delivered to the Governor
45 by the Commissioner of the Division of
46 Housing and Community Renewal ("the
47 division") on or after March 1, 2019
48 pursuant to "the Rent Regulation Act of
49 2019." Such report shall include (i) the
50 number of rent stabilized housing
51 accommodations within the City of New
52 York; (ii) the number of rent stabilized
53 housing accommodations outside the City of
54 New York; (iii) the number of rent
55 controlled housing accommodations in the
56 City of New York; (iv) the number of rent
57 controlled housing accommodations outside
58 the City of New York; (v) the number of
59 applications for major capital
60 improvements filed with the Division; (vi)
61 the number of units which are registered
62 with the Division where the amount charged

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 to and paid by the tenant is less than the
 2 registered rent for the housing
 3 accommodation; (vii) for housing
 4 accommodations that are registered with
 5 the Division where the amount charged to
 6 and paid by the tenant is less than the
 7 registered rent for the housing
 8 accommodation the average of the
 9 difference between the registered rent for
 10 a housing accommodation and the amount
 11 charged to and paid by the tenant; (viii)
 12 the number of rent overcharge complaints
 13 processed by the division; and (ix) the
 14 number of final overcharge orders granting
 15 an overcharge. In addition, funding of \$8
 16 million in the 2019-20 state fiscal year,
 17 to come from the OHP-rent administration
 18 program and the rent revenue other account
 19 - 22156, and an additional \$8 million in
 20 the 2020-21 state fiscal year, to come
 21 from the OHP-rent administration program
 22 and the rent revenue other account - 22156
 23 shall not be used or spent unless the
 24 legislature has enacted the "the Rent
 25 Regulation Act of 2019."

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (31442).
 36

37 Personal service--regular (50100)	57,194,000
38 Holiday/overtime compensation (50300)	68,000
39 Supplies and materials (57000)	2,422,000
40 Travel (54000)	442,000
41 Contractual services (51000)	5,790,000
42 Equipment (56000)	1,182,000
43 Fringe benefits (60000)	46,800,000
44 Indirect costs (58800)	3,158,000
45	-----
46 Total amount available	117,056,000
47	-----

48
 49 Notwithstanding any inconsistent provision
 50 of law, for services and expenses related
 51 to the division of housing and community
 52 renewal's administration of the tenant
 53 protection unit for the 2019-20 and 2020-
 54 21 state fiscal years.

55 Notwithstanding any other provision of law
 56 to the contrary, any of the amounts
 57 appropriated herein may be increased or
 58 decreased by interchange or transfer,
 59 without limit, with any appropriation of
 60 any other department, agency or public
 61 authority or by transfer or suballocation
 62 to any department, agency or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 authority with the approval of the
2 director of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the new york state system
5 of rent regulation pursuant to chapter 576
6 of the laws of 1974, chapter 274 of the
7 laws of 1946, chapter 329 of the laws of
8 1963, chapter 555 of the laws of 1982,
9 chapter 402 of the laws of 1983, chapter
10 116 of the laws of 1997, and sections 26-
11 501, 26-502, and 26-520 of the
12 administrative code of the city of new
13 york, shall be extended pursuant to a
14 chapter or chapters of law identical to
15 the legislation known and cited as "the
16 Rent Regulation Act of 2019" submitted by
17 the governor pursuant to article VII of
18 the New York constitution as legislative
19 bill numbers S.1506 and A.2006. Such
20 chapter or chapters shall also include
21 rent regulation reforms to end vacancy
22 decontrol, amend the application of
23 preferential rent, and limit capital
24 improvement charges based on a report on
25 rent regulation delivered to the Governor
26 by the Commissioner of the Division of
27 Housing and Community Renewal ("the
28 division") on or after March 1, 2019
29 pursuant to "the Rent Regulation Act of
30 2019." Such report shall include (i) the
31 number of rent stabilized housing
32 accommodations within the City of New
33 York; (ii) the number of rent stabilized
34 housing accommodations outside the City of
35 New York; (iii) the number of rent
36 controlled housing accommodations in the
37 City of New York; (iv) the number of rent
38 controlled housing accommodations outside
39 the City of New York; (v) the number of
40 applications for major capital
41 improvements filed with the Division; (vi)
42 the number of units which are registered
43 with the Division where the amount charged
44 to and paid by the tenant is less than the
45 registered rent for the housing
46 accommodation; (vii) for housing
47 accommodations that are registered with
48 the Division where the amount charged to
49 and paid by the tenant is less than the
50 registered rent for the housing
51 accommodation the average of the
52 difference between the registered rent for
53 a housing accommodation and the amount
54 charged to and paid by the tenant; (viii)
55 the number of rent overcharge complaints
56 processed by the division; and (ix) the
57 number of final overcharge orders granting
58 an overcharge. In addition, funding of \$8
59 million in the 2019-20 state fiscal year,
60 to come from the OHP-rent administration
61 program and the rent revenue other account
62 - 22156, and an additional \$8 million in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 the 2020-21 state fiscal year, to come
2 from the OHP-rent administration program
3 and the rent revenue other account - 22156
4 shall not be used or spent unless the
5 legislature has enacted the "the Rent
6 Regulation Act of 2019".

7		
8	Personal service--regular (50100)	5,426,000
9	Holiday/overtime compensation (50300)	2,000
10	Supplies and materials (57000)	120,000
11	Travel (54000)	20,000
12	Contractual services (51000)	1,958,000
13	Equipment (56000)	20,000
14	Fringe benefits (60000)	3,286,000
15	Indirect costs (58800)	168,000
16		-----
17	Total amount available	11,000,000
18		-----
19	Program account subtotal	128,056,000
20		-----
21		
22	OPS-ADMINISTRATION PROGRAM	13,479,000
23		-----

24
25 General Fund
26 State Purposes Account - 10050
27
28 For services and expenses related to the
29 OPS-administration program.
30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts
32 appropriated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the
39 director of the budget.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the
44 2019-20 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated (81001).

50		
51	Personal service--regular (50100)	2,022,000
52	Holiday/overtime compensation (50300)	15,000
53	Supplies and materials (57000)	311,000
54	Travel (54000)	157,000
55	Contractual services (51000)	6,002,000
56	Equipment (56000)	262,000
57		-----
58	Program account subtotal	8,769,000
59		-----
60		
61		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Housing Indirect Cost Recovery Account - 22090
 4

5 For services and expenses related to the
 6 administration of special revenue funds -
 7 other and special revenue funds - federal.
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).
 28

29	Personal service--regular (50100)	2,697,000
30	Holiday/overtime compensation (50300)	20,000
31	Supplies and materials (57000)	45,000
32	Travel (54000)	60,000
33	Contractual services (51000)	1,828,000
34	Equipment (56000)	60,000
35		-----
36	Program account subtotal	4,710,000
37		-----

38

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 (re. \$1,653,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
13 Travel (54000) ... 100,000 (re. \$100,000)
14 Contractual services (51000) ... 563,000 (re. \$563,000)
15 Equipment (56000) ... 100,000 (re. \$100,000)
16 Fringe benefits (60000) ... 2,716,000 (re. \$2,716,000)
17 Indirect costs (58800) ... 538,000 (re. \$538,000)
18
19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program (31449).
22 Personal service--regular (50100) ... 4,240,000 (re. \$2,122,000)
23 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
24 Supplies and materials (57000) ... 10,000 (re. \$10,000)
25 Travel (54000) ... 100,000 (re. \$100,000)
26 Contractual services (51000) ... 563,000 (re. \$563,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 2,606,000 (re. \$2,100,000)
29 Indirect costs (58800) ... 538,000 (re. \$521,000)
30
31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program (31449).
34 Personal service--regular (50100) ... 4,196,000 (re. \$1,640,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
36 Supplies and materials (57000) ... 10,000 (re. \$10,000)
37 Travel (54000) ... 100,000 (re. \$78,000)
38 Contractual services (51000) ... 563,000 (re. \$563,000)
39 Equipment (56000) ... 100,000 (re. \$100,000)
40 Fringe benefits (60000) ... 2,300,000 (re. \$58,000)
41 Indirect costs (58800) ... 537,000 (re. \$512,000)
42
43 By chapter 50, section 1, of the laws of 2015:
44 For services and expenses related to the administration of the federal
45 low-income housing tax credit program (31449).
46 Personal service--regular (50100) ... 4,196,000 (re. \$1,572,000)
47 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
48 Supplies and materials (57000) ... 61,000 (re. \$46,000)
49 Travel (54000) ... 98,000 (re. \$69,000)
50 Contractual services (51000) ... 490,000 (re. \$367,000)
51 Equipment (56000) ... 130,000 (re. \$130,000)
52 Indirect costs (58800) ... 537,000 (re. \$468,000)
53
54 OHP-HOUSING PROGRAM
55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Housing and Urban Development Section 8 Account - 25315
59
60 By chapter 50, section 1, of the laws of 2018:
61 For expenditures related to administering federal section 8 program
62 grants (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 5,576,000 (re. \$3,902,000)
2 Nonpersonal service (57050) ... 2,018,000 (re. \$1,975,000)
3 Fringe benefits (60090) ... 3,484,000 (re. \$2,525,000)
4 Indirect costs (58850) ... 470,000 (re. \$363,000)
5
6 By chapter 50, section 1, of the laws of 2017:
7 For expenditures related to administering federal section 8 program
8 grants (31448).
9 Personal service (50000) ... 5,576,000 (re. \$2,549,000)
10 Nonpersonal service (57050) ... 2,018,000 (re. \$1,450,000)
11 Fringe benefits (60090) ... 3,341,000 (re. \$1,550,000)
12 Indirect costs (58850) ... 470,000 (re. \$203,000)
13
14 By chapter 50, section 1, of the laws of 2016:
15 For expenditures related to administering federal section 8 program
16 grants (31448).
17 Personal service (50000) ... 5,500,000 (re. \$771,000)
18 Nonpersonal service (57050) ... 2,018,000 (re. \$1,478,000)
19 Fringe benefits (60090) ... 3,002,000 (re. \$402,000)
20 Indirect costs (58850) ... 463,000 (re. \$38,000)
21
22 By chapter 50, section 1, of the laws of 2015:
23 For expenditures related to administering federal section 8 program
24 grants (31448).
25 Personal service (50000) ... 5,500,000 (re. \$864,000)
26 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
27 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
28 Indirect costs (58850) ... 245,000 (re. \$134,000)
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DHCR Mortgage Servicing Account - 22085
33
34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses related to asset management activities
36 performed by the division of housing and community renewal for the
37 New York state housing finance agency and the urban development
38 corporation.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2018-19 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (31448).
45 Personal service--regular (50100) ... 3,415,000 (re. \$1,952,000)
46 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
47 Supplies and materials (57000) ... 23,000 (re. \$23,000)
48 Travel (54000) ... 100,000 (re. \$100,000)
49 Contractual services (51000) ... 346,000 (re. \$346,000)
50 Equipment (56000) ... 124,000 (re. \$124,000)
51 Fringe benefits (60000) ... 600,000 (re. \$600,000)
52
53 By chapter 50, section 1, of the laws of 2017:
54 For services and expenses related to asset management activities
55 performed by the division of housing and community renewal for the
56 New York state housing finance agency and the urban development
57 corporation.
58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority, and the IT Interchange and
60 Transfer Authority as defined in the 2017-18 state fiscal year state
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (31448).
 4 Personal service--regular (50100) ... 3,415,000 (re. \$1,591,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 6 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 7 Travel (54000) ... 100,000 (re. \$98,000)
 8 Contractual services (51000) ... 346,000 (re. \$277,000)
 9 Equipment (56000) ... 124,000 (re. \$124,000)
 10 Fringe benefits (60000) ... 600,000 (re. \$600,000)

11

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to asset management activities
 14 performed by the division of housing and community renewal for the
 15 New York state housing finance agency and the urban development
 16 corporation.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2016-17 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (31448).

23 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 24 Supplies and materials (57000) ... 23,000 (re. \$22,000)
 25 Travel (54000) ... 100,000 (re. \$3,000)
 26 Contractual services (51000) ... 346,000 (re. \$46,000)

27

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to asset management activities
 30 performed by the division of housing and community renewal for the
 31 New York state housing finance agency and the urban development
 32 corporation.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2015-16 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (31448).

39 Supplies and materials (57000) ... 23,000 (re. \$3,000)
 40 Contractual services (51000) ... 346,000 (re. \$144,000)

41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Low Income Housing Monitoring Account - 22130

45

46 By chapter 50, section 1, of the laws of 2018:

47 For services and expenses related to the monitoring of housing
 48 projects constructed under low-income housing tax credit programs
 49 (31448).

50 Personal service--regular (50100) ... 2,580,000 (re. \$653,000)
 51 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 52 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 53 Travel (54000) ... 195,000 (re. \$195,000)
 54 Contractual services (51000) ... 215,000 (re. \$215,000)
 55 Equipment (56000) ... 75,000 (re. \$75,000)
 56 Fringe benefits (60000) ... 1,681,000 (re. \$1,681,000)
 57 Indirect costs (58800) ... 72,000 (re. \$72,000)

58

59 By chapter 50, section 1, of the laws of 2017:

60 For services and expenses related to the monitoring of housing
 61 projects constructed under low-income housing tax credit programs
 62 (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 2,580,000 (re. \$690,000)
 2 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 3 Travel (54000) ... 195,000 (re. \$195,000)
 4 Contractual services (51000) ... 215,000 (re. \$215,000)
 5 Equipment (56000) ... 75,000 (re. \$75,000)
 6 Fringe benefits (60000) ... 1,596,000 (re. \$839,000)
 7 Indirect costs (58800) ... 72,000 (re. \$33,000)
 8
 9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses related to the monitoring of housing
 11 projects constructed under low-income housing tax credit programs
 12 (31448).
 13 Personal service--regular (50100) ... 2,554,000 (re. \$987,000)
 14 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 15 Supplies and materials (57000) ... 5,000 (re. \$4,000)
 16 Travel (54000) ... 195,000 (re. \$194,000)
 17 Contractual services (51000) ... 215,000 (re. \$215,000)
 18 Equipment (56000) ... 75,000 (re. \$75,000)
 19 Indirect costs (58800) ... 71,000 (re. \$14,000)
 20
 21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to the monitoring of housing
 23 projects constructed under low-income housing tax credit programs
 24 (31448).
 25 Personal service--regular (50100) ... 2,554,000 (re. \$391,000)
 26 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
 27 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 28 Travel (54000) ... 95,000 (re. \$37,000)
 29 Contractual services (51000) ... 215,000 (re. \$158,000)
 30 Equipment (56000) ... 75,000 (re. \$75,000)
 31
 32 OHP-LOW INCOME WEATHERIZATION PROGRAM
 33
 34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Department of Energy Weatherization Account - 25499
 37
 38 By chapter 50, section 1, of the laws of 2018:
 39 For services and expenses related to administering low income
 40 weatherization grants (31446).
 41 Personal service (50000) ... 2,543,000 (re. \$2,283,000)
 42 Nonpersonal service (57050) ... 378,000 (re. \$321,000)
 43 Fringe benefits (60090) ... 1,589,000 (re. \$1,481,000)
 44 Indirect costs (58850) ... 214,000 (re. \$202,000)
 45
 46 By chapter 50, section 1, of the laws of 2017:
 47 For services and expenses related to administering low income weather-
 48 ization grants (31446).
 49 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
 50 Nonpersonal service (57050) ... 378,000 (re. \$336,000)
 51 Fringe benefits (60090) ... 1,523,000 (re. \$1,210,000)
 52 Indirect costs (58850) ... 214,000 (re. \$166,000)
 53
 54 By chapter 50, section 1, of the laws of 2016:
 55 For services and expenses related to administering low income weather-
 56 ization grants (31446).
 57 Personal service (50000) ... 2,500,000 (re. \$2,039,000)
 58 Nonpersonal service (57050) ... 378,000 (re. \$298,000)
 59 Fringe benefits (60090) ... 1,365,000 (re. \$1,142,000)
 60 Indirect costs (58850) ... 210,000 (re. \$176,000)
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to administering low income weather-
3 ization grants (31446).
4 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
5 Nonpersonal service (57050) ... 378,000 (re. \$238,000)
6 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)
7 Indirect costs (58850) ... 112,000 (re. \$95,000)
8
9 OHP-RENT ADMINISTRATION PROGRAM
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Rent Revenue Account - 22158
14
15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to the division of housing and
17 community renewal's administration and enforcement of New York
18 state's system of rent regulation (31442).
19 Personal service--regular (50100) ... 533,000 (re. \$437,000)
20 Travel (54000) ... 10,000 (re. \$10,000)
21 Fringe benefits (60000) ... 341,000 (re. \$341,000)
22 Indirect costs (58800) ... 17,000 (re. \$17,000)
23
24 By chapter 50, section 1, of the laws of 2017:
25 For services and expenses related to the division of housing and
26 community renewal's administration and enforcement of New York
27 state's system of rent regulation (31442).
28 Personal service--regular (50100) ... 533,000 (re. \$403,000)
29 Travel (54000) ... 10,000 (re. \$10,000)
30 Fringe benefits (60000) ... 328,000 (re. \$328,000)
31 Indirect costs (58800) ... 17,000 (re. \$17,000)
32
33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to the division of housing and
35 community renewal's administration and enforcement of New York
36 state's system of rent regulation (31442).
37 Personal service--regular (50100) ... 533,000 (re. \$286,000)
38 Travel (54000) ... 10,000 (re. \$10,000)
39 Fringe benefits (60000) ... 288,000 (re. \$63,000)
40 Indirect costs (58800) ... 17,000 (re. \$11,000)
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Rent Revenue Other Account - 22156
45
46 By chapter 50, section 1, of the laws of 2018:
47 For services and expenses related to the division of housing and
48 community renewal's administration and enforcement of New York
49 state's system of rent regulation.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, and the IT Interchange and
52 Transfer Authority as defined in the 2018-19 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (31442).
56 Personal service--regular (50100) ... 22,308,000 (re. \$9,376,000)
57 Holiday/overtime compensation (50300) ... 30,000 (re. \$23,000)
58 Supplies and materials (57000) ... 471,000 (re. \$471,000)
59 Travel (54000) ... 76,000 (re. \$65,000)
60 Contractual services (51000) ... 2,548,000 (re. \$2,462,000)
61 Equipment (56000) ... 405,000 (re. \$405,000)
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60000) ... 14,272,000 (re. \$10,638,000)
2 Indirect costs (58800) ... 680,000 (re. \$447,000)
3
4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to the division of housing and
6 community renewal's administration and enforcement of New York
7 state's system of rent regulation.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2017-18 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (31442).
14 Personal service--regular (50100) ... 22,308,000 (re. \$2,737,000)
15 Holiday/overtime compensation (50300) ... 30,000 (re. \$24,000)
16 Supplies and materials (57000) ... 471,000 (re. \$389,000)
17 Travel (54000) ... 76,000 (re. \$73,000)
18 Contractual services (51000) ... 2,548,000 (re. \$1,573,000)
19 Equipment (56000) ... 405,000 (re. \$405,000)
20
21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to the division of housing and
23 community renewal's administration and enforcement of New York
24 state's system of rent regulation.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2016-17 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (31442).
31 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
32 Supplies and materials (57000) ... 471,000 (re. \$11,000)
33 Travel (54000) ... 76,000 (re. \$74,000)
34 Equipment (56000) ... 405,000 (re. \$299,000)
35
36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2015-16 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (31442).
46 Supplies and materials (57000) ... 471,000 (re. \$2,000)
47 Travel (54000) ... 76,000 (re. \$29,000)
48 Contractual services (51000) ... 2,548,000 (re. \$16,000)
49 Equipment (56000) ... 405,000 (re. \$2,000)
50
51 By chapter 50, section 1, of the laws of 2013:
52 For services and expenses related to the division of housing and
53 community renewal's administration and enforcement of New York
54 state's system of rent regulation.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority and the IT Interchange and Trans-
57 fer Authority as defined in the 2013-14 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (31442).
61 Contractual services (51000) ... 2,548,000 (re. \$2,000)
62 Equipment (56000) ... 405,000 (re. \$2,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2009:
 2 For services and expenses related to the division of housing and
 3 community renewal's administration and enforcement of New York
 4 state's system of rent regulation (31442).
 5 Contractual services (51000) ... 3,048,000 (re. \$2,000)

6
7 OPS-ADMINISTRATION PROGRAM

8
9 General Fund
 10 State Purposes Account - 10050

11
12 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 13 hereby amended and reappropriated to read:

14 For services and expenses related to the OPS-administration program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2018-19 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (81001).
 21 Contractual services (51000) ... 6,002,000 (re. \$5,581,000)

22
23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Housing Indirect Cost Recovery Account - 22090

26
27 By chapter 50, section 1, of the laws of 2018:
 28 For services and expenses related to the administration of special
 29 revenue funds - other and special revenue funds - federal.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, and the IT Interchange and
 32 Transfer Authority as defined in the 2018-19 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81001).
 36 Personal service--regular (50100) ... 2,697,000 (re. \$936,000)
 37 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 38 Supplies and materials (57000) ... 45,000 (re. \$40,000)
 39 Travel (54000) ... 60,000 (re. \$59,000)
 40 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 41 Equipment (56000) ... 60,000 (re. \$60,000)

42
43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to the administration of special
 45 revenue funds - other and special revenue funds - federal.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, and the IT Interchange and
 48 Transfer Authority as defined in the 2017-18 state fiscal year state
 49 operations appropriation for the budget division program of the
 50 division of the budget, are deemed fully incorporated herein and a
 51 part of this appropriation as if fully stated (81001).
 52 Personal service--regular (50100) ... 2,697,000 (re. \$949,000)
 53 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 54 Travel (54000) ... 60,000 (re. \$58,000)
 55 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 56 Equipment (56000) ... 60,000 (re. \$60,000)

57
58 By chapter 50, section 1, of the laws of 2016:
 59 For services and expenses related to the administration of special
 60 revenue funds - other and special revenue funds - federal.

61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2016-17 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (81001).

5 Holiday/overtime compensation (50300) ... 20,000 (re. \$8,000)
6 Travel (54000) ... 60,000 (re. \$55,000)
7 Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
8 Equipment (56000) ... 60,000 (re. \$60,000)

9

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the administration of special
12 revenue funds - other and special revenue funds - federal.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2015-16 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (81001).

19 Travel (54000) ... 60,000 (re. \$46,000)
20 Contractual services (51000) ... 1,818,000 (re. \$1,670,000)
21 Equipment (56000) ... 75,000 (re. \$70,000)

22

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	76,800,000	0
6		-----	-----
7	All Funds	76,800,000	0
8		=====	=====

9
10 SCHEDULE

11
12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwith-
22 standing section 40 of the state finance
23 law, this appropriation shall remain in
24 effect until a subsequent appropriation is
25 made available (45603) 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.

46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available (45604) 22,000,000
50 -----

51
52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
53 -----

54
55 General Fund
56 State Purposes Account - 10050

57
58 The sum of fifteen million dollars
59 (\$15,000,000), or so much thereof as may
60 be necessary and available, is hereby
61 appropriated from the state purposes
62 account of the general fund to the state

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 of New York mortgage agency, for deposit
2 in the mortgage insurance fund established
3 by section 2429-b of the public authori-
4 ties law as the aggregate reserve amount
5 of the mortgage insurance fund. Any moneys
6 expended pursuant to the provisions of
7 this appropriation shall forthwith be
8 transferred to the general fund, to the
9 extent moneys are available, from the
10 housing reserve account of the New York
11 state infrastructure trust fund estab-
12 lished pursuant to section 88 of the state
13 finance law. Such appropriation shall only
14 be made available, upon certification by
15 the director of the budget, to the state
16 of New York mortgage agency to the extent
17 and if the agency requires the use of the
18 aggregate reserve amount of the mortgage
19 insurance fund. Copies of such certifi-
20 cation shall be filed with the chairs of
21 the senate finance committee and the
22 assembly ways and means committee.
23 Notwithstanding section 40 of the state
24 finance law, this appropriation shall
25 remain in effect until a subsequent appro-
26 priation is made available (45605) 15,000,000
27 -----
28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,135,000	0
6 Special Revenue Funds - Federal	6,018,000	8,295,000
	-----	-----
8 All Funds	18,153,000	8,295,000
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM	18,153,000

14

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62

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration program.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100)	9,420,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000).....	136,000
Travel (54000).....	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000

Program account subtotal	12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the
4 director of the budget.
5 For services and expenses related to equal
6 employment opportunity program enforcement
7 activities (81001).
8

9	Personal service (50000)	2,066,000
10	Nonpersonal service (57050)	140,000
11	Fringe benefits (60090)	1,126,000
12	Indirect costs (58850)	150,000
13		-----
14	Program account subtotal	3,482,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FHAP-Type I Account - 25308	
20		
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts	
23	appropriated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	For services and expenses related to fair	
32	housing assistance program enforcement	
33	activities (81001). 34	
35	Personal service (50000)	683,000
36	Nonpersonal service (57050)	1,428,000
37	Fringe benefits (60090)	375,000
38	Indirect costs (58850)	50,000
39		-----
40	Program account subtotal	2,536,000
41		-----
42		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities (81001).
10 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses related to equal employment opportunity
17 program enforcement activities (81001).
18 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
19 Fringe benefits (60090) ... 1,126,000 (re. \$426,000)
20 Indirect costs (58850) ... 150,000 (re. \$150,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 FHAP-Type I Account - 25308
25
26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to fair housing assistance program
28 enforcement activities (81001).
29 Personal service (50000) ... 683,000 (re. \$683,000)
30 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
31 Fringe benefits (60090) ... 375,000 (re. \$375,000)
32 Indirect costs (58850) ... 50,000 (re. \$50,000)
33
34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses related to fair housing assistance program
36 enforcement activities (81001).
37 Personal service (50000) ... 683,000 (re. \$375,000)
38 Nonpersonal service (57050) ... 1,428,000 (re. \$761,000)
39 Fringe benefits (60090) ... 375,000 (re. \$375,000)
40 Indirect costs (58850) ... 50,000 (re. \$50,000)
41

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	6,090,000	140,000
	-----	-----
7 All Funds	6,090,000	140,000
	=====	=====

10 SCHEDULE

12 HHS STATEWIDE IMPLEMENTATION 1,354,000
 13 -----

15 Special Revenue Funds - Other
 16 Indigent Legal Services Fund
 17 Indigent Legal Services Account - 23551

19 For services and expenses related to the
 20 statewide improvement to the quality of
 21 indigent defense (55514).

23 Personal service--regular (50100)	717,000
24 Supplies and materials (57000)	30,000
25 Travel (54000)	100,000
26 Contractual services (51000)	10,000
27 Equipment (56000)	15,000
28 Fringe benefits (60000)	456,000
29 Indirect costs (58800)	26,000

32 HURRELL-HARRING SETTLEMENT 1,375,000
 33 -----

35 Special Revenue Funds - Other
 36 Indigent Legal Services Fund
 37 Indigent Legal Services Account - 23551

39 For services and expenses related to the
 40 implementation of the settlement agreement
 41 in the matter of Hurrell-Harring, et al,
 42 v. State of New York (55507).

44 Personal service--regular (50100)	724,000
45 Supplies and materials (57000)	30,000
46 Travel (54000)	100,000
47 Contractual services (51000)	10,000
48 Equipment (56000)	15,000
49 Fringe benefits (60000)	471,000
50 Indirect costs (58800)	25,000

53 INDIGENT LEGAL SERVICES PROGRAM 3,361,000
 54 -----

56 Special Revenue Funds - Other
 57 Indigent Legal Services Fund
 58 Indigent Legal Services Account - 23551

60 For services and expenses related to the
 61 indigent legal services program (55501).

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	1,732,000
2	Temporary service (50200)	35,000
3	Supplies and materials (57000)	115,000
4	Travel (54000)	140,000
5	Contractual services (51000)	100,000
6	Equipment (56000)	58,000
7	Fringe benefits (60000)	1,119,000
8	Indirect costs (58800)	62,000
9		-----
10		

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INDIGENT LEGAL SERVICES PROGRAM
2
3 Special Revenue Funds - Other
4 Indigent Legal Services Fund
5 Indigent Legal Services Account - 23551
6
7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses related to the implementation of the settle-
9 ment agreement in the matter of Hurrell-Harring, et al, v. State of
10 New York. Of the amounts appropriated herein, up to \$500,000 shall
11 be made available for the purposes of paying costs associated with
12 the obligations contained in paragraph IV(A) of such settlement
13 agreement (55504).
14 Contractual services (51000) ... 500,000 (re. \$140,000)
15

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	582,707,000	0
6 Special Revenue Funds - Federal	500,000	0
7 Special Revenue Funds - Other	30,000,000	0
8 Enterprise Funds	4,000,000	0
9 Internal Service Funds	151,636,000	206,452,000
10	-----	-----
11 All Funds	768,843,000	206,452,000
12	=====	=====

14 SCHEDULE

16 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,843,000

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2019-20 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 Any contracts which were previously funded
43 in other agencies, but which are now, due
44 to the consolidation of information tech-
45 nology services, paid for using amounts
46 appropriated for state operations herein
47 shall be deemed assigned from the agency
48 which previously funded such contracts to
49 the office of information technology
50 services.

51 For services and expenses of central admin-
52 istrative activities (51908).

54 Personal service--regular (50100)	18,600,000
55 Temporary service (50200)	1,300,000
56 Holiday/overtime compensation (50300)	60,000
57 Supplies and materials (57000)	530,000
58 Travel (54000)	275,000
59 Contractual services (51000)	5,627,000

60

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Equipment (56000)	223,000
2		-----
3	Total amount available	26,615,000
4		-----
5		
6	For services and expenses of state data	
7	centers (51924).	
8		
9	Personal service--regular (50100)	47,100,000
10	Temporary service (50200)	1,550,000
11	Holiday/overtime compensation (50300)	205,000
12	Supplies and materials (57000)	3,009,000
13	Travel (54000)	23,000
14	Contractual services (51000)	83,761,000
15	Equipment (56000)	2,000
16		-----
17	Total amount available	135,650,000
18		-----
19		
20	For services and expenses of programs	
21	providing services to end users (51923).	
22		
23	Personal service--regular (50100)	29,500,000
24	Temporary service (50200)	660,000
25	Holiday/overtime compensation (50300)	175,000
26	Supplies and materials (57000)	1,306,000
27	Travel (54000)	50,000
28	Contractual services (51000)	46,773,000
29	Equipment (56000)	7,279,000
30		-----
31	Total amount available	85,743,000
32		-----
33		
34	For services and expenses related to	
35	supporting and maintaining state computer	
36	applications (51922).	
37		
38	Personal service--regular (50100)	177,417,000
39	Temporary service (50200)	6,100,000
40	Holiday/overtime compensation (50300)	320,000
41	Supplies and materials (57000)	826,000
42	Travel (54000)	265,000
43	Contractual services (51000)	79,976,000
44	Equipment (56000)	72,000
45		-----
46	Total amount available	264,976,000
47		-----
48		
49	For services and expenses related to provid-	
50	ing security and quality control services	
51	for state applications and data (51920).	
52		
53	Personal service--regular (50100)	3,900,000
54	Temporary service (50200)	300,000
55	Holiday/overtime compensation (50300)	24,000
56	Supplies and materials (57000)	46,000
57	Travel (54000)	15,000
58	Contractual services (51000)	15,097,000
59	Equipment (56000)	492,000
60		-----
61	Total amount available	19,874,000
62		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	For services and expenses related to network	
2	services (51921).	
3		
4	Personal service--regular (50100)	9,800,000
5	Temporary service (50200)	760,000
6	Holiday/overtime compensation (50300)	100,000
7	Supplies and materials (57000)	165,000
8	Travel (54000)	99,000
9	Contractual services (51000)	36,460,000
10	Equipment (56000)	465,000
11		-----
12	Total amount available	47,849,000
13		-----
14		
15	For services and expenses related to train-	
16	ing pursuant to a plan developed in	
17	consultation with the department of civil	
18	service to train employees of the state to	
19	obtain information technology certif-	
20	ications that are not currently held by	
21	employees of the state in sufficient quan-	
22	tities, but are readily available in the	
23	market place, in order to ensure that the	
24	state's information technology needs can	
25	be met by state employees (51901).	
26		
27	Personal service--regular (50100)	1,590,000
28	Temporary service (50200)	3,000
29	Holiday/overtime compensation (50300)	7,000
30	Supplies and materials (57000)	27,000
31	Travel (54000)	3,000
32	Contractual services (51000)	313,000
33	Equipment (56000)	57,000
34		-----
35	Total amount available	2,000,000
36		-----
37	Program account subtotal	582,707,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	OFT Federal Account - 25532	
43		
44	For services and expenses related to grants	
45	for geographic information systems and	
46	emergency operations activities.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2019-20 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (51908).	
57		
58	Nonpersonal service (57050)	500,000
59		-----
60	Program account subtotal	500,000
61		-----
62		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Technology Financing Account - 22207
4
5 For services and expenses related to infor-
6 mation technology including, but not
7 limited to, services and expenses on
8 behalf of state agencies which have trans-
9 ferred funding to this account for such
10 purpose.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2019-20 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (51908).
21
22 Contractual services (51000) 25,000,000
23 Equipment (56000) 5,000,000
24 -----
25 Program account subtotal 30,000,000
26 -----
27
28 Enterprise Funds
29 Agencies Enterprise Fund
30 New York Alert Account - 50326
31
32 For services and expenses related to the
33 office of technology services program
34 (51908).
35
36 Personal service--regular (50100) 600,000
37 Holiday/overtime compensation (50300) 30,000
38 Contractual services (51000) 3,000,000
39 Fringe benefits (60000) 350,000
40 Indirect costs (58800) 20,000
41 -----
42 Program account subtotal 4,000,000
43 -----
44
45 Internal Service Funds
46 Agencies Internal Service Fund
47 Centralized Technology Services Account - 55069
48
49 For services and expenses related to the
50 office of technology services program.
51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2019-20 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (51908).
61
62

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,250,000
2	Contractual services (51000)	121,452,000
3	Fringe benefits (60000)	1,240,000
4	Indirect costs (58800)	92,000
5		-----
6	Program account subtotal	125,034,000
7		-----
8		
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	NYT Account - 55061	
12		
13	For services and expenses related to the	
14	office of technology services program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2019-20 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (51908).	
25		
26	Supplies and materials (57000)	18,000
27	Travel (54000)	12,000
28	Contractual services (51000)	11,916,000
29	Equipment (56000)	3,124,000
30		-----
31	Program account subtotal	15,070,000
32		-----
33		
34	Internal Service Funds	
35	Agencies Internal Service Fund	
36	State Data Center Account - 55062	
37		
38	For services and expenses related to the	
39	office of technology services program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2019-20 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated (51908).	
50		
51	Supplies and materials (57000)	307,000
52	Travel (54000)	4,000
53	Contractual services (51000)	6,047,000
54	Equipment (56000)	5,174,000
55		-----
56	Program account subtotal	11,532,000
57		-----
58		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Internal Service Funds

4 Agencies Internal Service Fund

5 Centralized Technology Services Account - 55069

6

7 The appropriation made by chapter 50, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the office of technology services
10 program.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and
13 Transfer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (51908).

17 Contractual services (51000) ... 121,452,000 (re. \$117,018,000)
18

19 The appropriation made by chapter 50, section 1, of the laws of 2017, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to the office of technology services
22 program.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2017-18 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (51908).

29 Contractual services (51000) ... 121,452,000 (re. \$89,434,000)
30

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,944,000	0
6 Special Revenue Funds - Federal	0	0
7 Special Revenue Funds - Other	300,000	0
8	-----	-----
9 All Funds	7,244,000	0
10	=====	=====

11 SCHEDULE

14 INSPECTOR GENERAL PROGRAM	7,244,000
15	-----

16 General Fund
 17 State Purposes Account - 10050

20 For services and expenses related to the
21 inspector general program.

22 Notwithstanding any provision of law to the
 23 contrary, the money hereby appropriated
 24 may be used for: pre-auditing State
 25 University of New York, State University
 26 of New York Construction Fund, City
 27 University of New York, and City
 28 University of New York Construction fund
 29 contracts for construction, commodities,
 30 computer equipment and printing valued in
 31 excess of \$250,000, provided however that
 32 any such pre-audit must be completed
 33 within 30 days of the initial submission
 34 of the contract or the contract will
 35 automatically be deemed approved by the
 36 inspector general; pre-auditing SUNY
 37 research Foundation contracts where state
 38 funding is in excess of \$1 million,
 39 provided however that any such pre-audit
 40 must be completed within 30 days of the
 41 initial submission of the contract or the
 42 contract will automatically be deemed
 43 approved by the inspector general; pre-
 44 auditing office of general service
 45 centralized contracts in excess of
 46 \$85,000, (excluding any purchases,
 47 purchase orders, or other procurement
 48 transactions issued under such centralized
 49 contracts) provided however that any such
 50 pre-audit must be completed within 30 days
 51 of the initial submission of the contract
 52 or the contract will automatically be
 53 deemed approved by the inspector general;
 54 and reviewing any and all State agency
 55 contracts, including contracts of the
 56 office of the state comptroller.
 57 Notwithstanding any provision of law to
 58 the contrary, the office of the inspector
 59 general is hereby authorized to require as
 60 part of its review that any state contract
 61 subject to its review be accompanied by
 62 certification forms, affirmed under

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 penalty of perjury, from state agency
2 officials, members of the legislature,
3 and/or state contractors which pertain to
4 collusion, ethics, conflicts of interest,
5 and the like. At the discretion of the
6 inspector general, such completed
7 certification forms may be shared with the
8 office of the state comptroller.

9 Notwithstanding any law to the contrary, the
10 money hereby appropriated may be increased
11 or decreased by transfer with any other
12 appropriation within any other agency.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts
15 appropriated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the
22 director of the budget.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2019-20 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (32101).

34	Personal service--regular (50100)	5,564,000
35	Temporary service (50200)	700,000
36	Holiday/overtime compensation (50300)	3,000
37	Supplies and materials (57000)	20,000
38	Travel (54000)	25,000
39	Contractual services (51000)	598,000
40	Equipment (56000)	34,000
41		-----
42	Program account subtotal	6,944,000
43		-----

44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Inspector General Seized Assets Account - 22095

48
49 For services and expenses related to the
50 inspector general program.

51 Notwithstanding any law to the contrary, the
52 money hereby appropriated may be increased
53 or decreased by transfer with any other
54 appropriation within any other agency
55 (32101).

56		
57	Contractual services (51000)	50,000
58		-----
59	Program account subtotal	50,000
60		-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 SIG Equitable Sharing Agreement - Justice Account - 22225
 4
 5 For services and expenses related to the
 6 inspector general program.
 7 Notwithstanding any law to the contrary, the
 8 money hereby appropriated may be increased
 9 or decreased by transfer with any other
 10 appropriation within any other agency
 11 (32101).
 12

13	Contractual services (51000)	50,000
14		-----
15	Program account subtotal	50,000
16		-----

17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 SIG Equitable Sharing Agreement - Treasury Account - 22226
 21
 22 For services and expenses related to the
 23 inspector general program.
 24 Notwithstanding any law to the contrary, the
 25 money hereby appropriated may be increased
 26 or decreased by transfer with any other
 27 appropriation within any other agency
 28 (32101).
 29

30	Contractual services (51000)	50,000
31		-----
32	Program account subtotal	50,000
33		-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 WCF Equitable Sharing Agreement - Justice Account - 22223
 38
 39 For services and expenses related to the
 40 inspector general program.
 41 Notwithstanding any law to the contrary, the
 42 money hereby appropriated may be increased
 43 or decreased by transfer with any other
 44 appropriation within any other agency
 45 (32101).
 46

47	Contractual services (51000)	50,000
48		-----
49	Program account subtotal	50,000
50		-----

51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 WCF Equitable Sharing Agreement - Treasury Account - 22224
 55
 56 For services and expenses related to the
 57 inspector general program.
 58 Notwithstanding any law to the contrary, the
 59 money hereby appropriated may be increased
 60 or decreased by transfer with any other
 61 appropriation within any other agency
 62 (32101).

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1	Contractual services (51000)	50,000
2		-----
3	Program account subtotal	50,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Workers Compensation Fraud Seized Assets Account - 22219	
9		
10	For services and expenses related to the	
11	inspector general program.	
12	Notwithstanding any law to the contrary, the	
13	money hereby appropriated may be increased	
14	or decreased by transfer with any other	
15	appropriation within any other agency	
16	(32101).	
17		
18	Contractual services (51000)	50,000
19		-----
20	Program account subtotal	50,000
21		-----
22		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	2,039,000	0
	-----	-----
7 All Funds	2,039,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT 2,039,000
 13 -----

- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of
 20 the interest on lawyer account fund in
 21 support of the provision of grants by the
 22 board of trustees.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (32703).

34 Personal service--regular (50100)	850,000
35 Supplies and materials (57000)	15,000
36 Travel (54000)	25,000
37 Contractual services (51000)	564,000
38 Equipment (56000)	15,000
39 Fringe benefits (60000)	535,000
40 Indirect costs (58800)	35,000

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	5,696,000	0
6		-----	-----
7	All Funds	5,696,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	JUDICIAL CONDUCT PROGRAM		5,696,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 judicial conduct program.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts
 22 appropriated herein may be increased or
 23 decreased by interchange or transfer,
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the
 29 director of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2019-20 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (33301).

40

41	Personal service--regular (50100)	4,275,000
42	Temporary service (50200)	37,000
43	Supplies and materials (57000)	43,000
44	Travel (54000)	100,000
45	Contractual services (51000)	1,215,000
46	Equipment (56000)	26,000
47		-----

48

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	30,000	0
6		-----	-----
7	All Funds	30,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	JUDICIAL NOMINATION PROGRAM		30,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 judicial nomination program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (33601).

30

31	Travel (54000)	30,000	
32		-----	

33

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	38,000	0
6		-----	-----
7	All Funds	38,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	JUDICIAL SCREENING PROGRAM		38,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 judicial screening program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (33901).

30

31	Travel (54000)	10,000	
32	Contractual services (51000)	28,000	
33		-----	

34

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	4,294,000
7	Special Revenue Funds - Other	0
8	Enterprise Funds	0
9		
10	All Funds	4,294,000
11		
12		

13 SCHEDULE

14		
15	PROGRAM OVERSIGHT PROGRAM	56,991,000
16		
17		
18	General Fund	
19	State Purposes Account - 10050	
20		

21 For services and expenses related to the
22 program oversight program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of alcoholism
34 and substance abuse services, department
35 of health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts
45 appropriated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation
50 to any department, agency or public
51 authority with the approval of the
52 director of the budget.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and IT Interchange and
56 Transfer Authority as defined in the
57 2019-20 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 33,120,000, Holiday/overtime compensation (50300) 250,000, Supplies and materials (57000) 334,000, Travel (54000) 1,900,000, Contractual services (51000) 8,304,000, Equipment (56000) 656,000, and Program account subtotal 44,564,000.

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 1031-OT-Education Account - 25203

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the justice
23 center for the protection of people with
24 special needs, and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the office of mental
28 health, office for people with develop-
29 mental disabilities, office of alcoholism
30 and substance abuse services, department
31 of health, and the office of children and
32 family services with the approval of the
33 director of the budget who shall file such
34 approval with the department of audit and
35 control and copies thereof with the chair-
36 man of the senate finance committee and
37 the chairman of the assembly ways and
38 means committee.

39 For services and expenses related to TRAIID
40 including for contract for the delivery of
41 direct services to persons utilizing
42 regional technology centers or other enti-
43 ties funded through the TRAIID project
44 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 182,000, Indirect costs (58850) 8,000, and Program account subtotal 1,547,000.

54 Special Revenue Funds - Federal
55 Federal Health and Human Services Fund
56 Federal Health and Human Services Account - 25100

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the justice

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 center for the protection of people with
2 special needs, and may be increased or
3 decreased by transfer or suballocation
4 between these appropriated amounts and
5 appropriations of the office of mental
6 health, office for people with develop-
7 mental disabilities, office of alcoholism
8 and substance abuse services, department
9 of health, and the office of children and
10 family services with the approval of the
11 director of the budget who shall file such
12 approval with the department of audit and
13 control and copies thereof with the chair-
14 man of the senate finance committee and
15 the chairman of the assembly ways and
16 means committee.

17 For services and expenses associated with
18 federal grant awards yet to be allocated.
19 Notwithstanding any inconsistent provision
20 of law, the director of the budget is
21 hereby authorized to transfer appropri-
22 ation authority contained herein to any
23 other federal fund or program within the
24 justice center for the protection of
25 people with special needs (48927).

27	Personal service (50000)	100,000
28	Nonpersonal service (57050)	342,000
29	Fringe benefits (60090)	54,000
30	Indirect costs (58850)	4,000
31		-----
32	Program account subtotal	500,000
33		-----

34
35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Justice Center Grants and Bequests Account - 20202

38
39 For services and expenses associated with
40 gifts, grants and bequests to the justice
41 center for the protection of people with
42 special needs (48927).

44	Personal service--regular (50100)	90,000
45	Holiday/overtime compensation (50300)	10,000
46	Supplies and materials (57000)	45,000
47	Contractual services (51000)	250,000
48	Equipment (56000)	45,000
49	Fringe benefits (60000)	57,000
50	Indirect costs (58800)	3,000
51		-----
52	Program account subtotal	500,000
53		-----

54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Federal Salary Sharing Account - 22056

58
59 For services and expenses related to the
60 program oversight program.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the office of mental
10 health, office for people with develop-
11 mental disabilities, office of alcoholism
12 and substance abuse services, department
13 of health, and the office of children and
14 family services with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and IT Interchange and
34 Transfer Authority as defined in the
35 2019-20 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,573,000, Holiday/overtime compensation (50300) 35,000, Supplies and materials (57000) 5,000, Travel (54000) 235,000, Contractual services (51000) 315,000, Equipment (56000) 35,000, Fringe benefits (60000) 3,006,000, Indirect costs (58800) 176,000, and Program account subtotal 9,380,000.

54 Enterprise Funds
55 Agencies Enterprise Fund
56 Publications Account - 50301

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the justice

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 center for the protection of people with
2 special needs, and may be increased or
3 decreased by transfer or suballocation
4 between these appropriated amounts and
5 appropriations of the office of mental
6 health, office for people with develop-
7 mental disabilities, office of alcoholism
8 and substance abuse services, department
9 of health, and the office of children and
10 family services with the approval of the
11 director of the budget who shall file such
12 approval with the department of audit and
13 control and copies thereof with the chair-
14 man of the senate finance committee and
15 the chairman of the assembly ways and
16 means committee.

17 For services and expenses associated with
18 protection of vulnerable persons, includ-
19 ing, but not limited to, the provision of
20 investigative services, training, and the
21 development, production and distribution
22 of training materials, reports, promo-
23 tional materials and other items.
24 Notwithstanding any other inconsistent
25 provision of law, the justice center for
26 the protection of people with special
27 needs may establish and charge fees for
28 the provision of such services (48927).

29

30	Supplies and materials (57000)	150,000
31	Travel (54000)	50,000
32	Contractual services (51000)	150,000
33	Equipment (56000)	150,000
34		-----
35	Program account subtotal	500,000
36		-----

37

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROGRAM OVERSIGHT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 1031-OT-Education Account - 25203
6

7 By chapter 50, section 1, of the laws of 2018:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, office of alcoholism and substance abuse services,
15 department of health, and the office of children and family services
16 with the approval of the director of the budget who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly way and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project (48928).

Table with 4 rows: Personal service (50000) ... 460,000 (re. \$460,000); Nonpersonal service (57050) ... 897,000 (re. \$897,000); Fringe benefits (60090) ... 182,000 (re. \$182,000); Indirect costs (58850) ... 8,000 (re. \$8,000)

29 By chapter 50, section 1, of the laws of 2017:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appropri-
32 ation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of alcoholism and substance abuse services,
37 department of health, and the office of children and family services
38 with the approval of the director of the budget who shall file such
39 approval with the department of audit and control and copies thereof
40 with the chairman of the senate finance committee and the chairman
41 of the assembly way and means committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project
45 (48928).

Table with 4 rows: Personal service (50000) ... 335,000 (re. \$335,000); Nonpersonal service (57050) ... 897,000 (re. \$510,000); Fringe benefits (60090) ... 181,000 (re. \$181,000); Indirect costs (58850) ... 8,000 (re. \$8,000)

51 By chapter 50, section 1, of the laws of 2016:

52 Notwithstanding any other provision of law, the money hereby appropri-
53 ated may be increased or decreased by interchange, with any appropri-
54 ation of the justice center for the protection of people with
55 special needs, and may be increased or decreased by transfer or
56 suballocation between these appropriated amounts and appropriations
57 of the office of mental health, office for people with developmental
58 disabilities, office of alcoholism and substance abuse services,
59 department of health, and the office of children and family services
60 with the approval of the director of the budget who shall file such
61

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 approval with the department of audit and control and copies thereof
2 with the chairman of the senate finance committee and the chairman
3 of the assembly ways and means committee.
4 For services and expenses related to TR Aid including for contract for
5 the delivery of direct services to persons utilizing regional tech-
6 nology centers or other entities funded through the TR Aid project
7 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) ... 335,000 (re. \$235,000), Nonpersonal service (57050) ... 897,000 (re. \$352,000), Fringe benefits (60090) ... 181,000 (re. \$121,000), and Indirect costs (58850) ... 8,000 (re. \$5,000).

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25100

17 By chapter 50, section 1, of the laws of 2018:
18 Notwithstanding any other provision of law, the money hereby
19 appropriated may be increased or decreased by interchange, with any
20 appropriation of the justice center for the protection of people
21 with special needs, and may be increased or decreased by transfer or
22 suballocation between these appropriated amounts and appropriations
23 of the office of mental health, office for people with developmental
24 disabilities, office of alcoholism and substance abuse services,
25 department of health, and the office of children and family services
26 with the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly way and means committee.

30 For services and expenses associated with federal grant awards yet to
31 be allocated.
32 Notwithstanding any inconsistent provision of law, the director of the
33 budget is hereby authorized to transfer appropriation authority
34 contained herein to any other federal fund or program within the
35 justice center for the protection of people with special needs
36 (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

42 By chapter 50, section 1, of the laws of 2017:
43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated may be increased or decreased by interchange, with any appro-
45 priation of the justice center for the protection of people with
46 special needs, and may be increased or decreased by transfer or
47 suballocation between these appropriated amounts and appropriations
48 of the office of mental health, office for people with developmental
49 disabilities, office of alcoholism and substance abuse services,
50 department of health, and the office of children and family services
51 with the approval of the director of the budget who shall file such
52 approval with the department of audit and control and copies thereof
53 with the chairman of the senate finance committee and the chairman
54 of the assembly way and means committee.

55 For services and expenses associated with federal grant awards yet to
56 be allocated.
57 Notwithstanding any inconsistent provision of law, the director of the
58 budget is hereby authorized to transfer appropriation authority
59 contained herein to any other federal fund or program within the
60 justice center for the protection of people with special needs
61 (48927).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1	Personal service (50000) ... 100,000	(re. \$100,000)
2	Nonpersonal service (57050) ... 342,000	(re. \$342,000)
3	Fringe benefits (60090) ... 54,000	(re. \$54,000)
4	Indirect costs (58850) ... 4,000	(re. \$4,000)
5		

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	287,000	0
6	517,147,000	694,646,000
7	74,053,000	48,269,000
8	4,260,000	3,171,000
9	-----	-----
10	595,747,000	746,086,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 453,544,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050
20

21 Notwithstanding any other provision of law
22 to the contrary, the New York state data
23 center is established in the department of
24 labor to be operated in cooperation with
25 the United States bureau of the census in
26 order to compile, analyze and disseminate
27 socio-economic information and data.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts
30 appropriated herein may be increased or
31 decreased by interchange or transfer,
32 without limit, with any appropriation of
33 any other department, agency or public
34 authority or by transfer or suballocation
35 to any department, agency or public
36 authority with the approval of the
37 director of the budget.

38 For services and expenses of the state data
39 center pursuant to section 21 of the labor
40 law (34771).

41
42 Personal service--regular (50100) 87,000
43 -----
44

45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts
47 appropriated herein may be increased or
48 decreased by interchange or transfer,
49 without limit, with any appropriation of
50 any other department, agency or public
51 authority or by transfer or suballocation
52 to any department, agency or public
53 authority with the approval of the
54 director of the budget.

55 For contracted services for the state data
56 center program. Contractor will act as the
57 department of labor's agent for the feder-
58 al-state cooperative program for popu-
59 lation estimates (FSCPE) (34765).
60
61

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1	Contractual services (51000)	200,000
2		-----
3	Program account subtotal	287,000
4		-----

5
 6 Special Revenue Funds - Federal
 7 Unemployment Insurance Administration Fund
 8 Unemployment Insurance Administration Account - 25901
 9

10 For services and expenses of administering
 11 unemployment insurance programs, job
 12 service programs, workforce investment act
 13 programs, employability development
 14 programs, other miscellaneous programs,
 15 and a reserve for unanticipated funding,
 16 pursuant to federal grants and contracts.
 17 A portion of this appropriation may be
 18 used to provide information and advice
 19 regarding unemployment insurance benefit
 20 appeals and hearing assistance. A portion
 21 of this appropriation may be transferred
 22 to aid to localities.

23 Notwithstanding section 135 of the civil
 24 service law, the commissioner of the
 25 department of labor, subject to approval
 26 of the director of the budget, is hereby
 27 authorized to grant additional compen-
 28 sation to employees of the department of
 29 labor whose positions are funded in whole
 30 or in part by the disabled veterans'
 31 outreach program specialists and/or local
 32 veterans' employment representative grant
 33 or grants based on merit as determined
 34 pursuant to the performance incentive
 35 program provided for in the grant consist-
 36 ent with the terms of the grant and appli-
 37 cable provisions of federal law. The
 38 payment of such extra compensation shall
 39 be in addition to and shall not be part of
 40 an employee's basic annual salary and
 41 shall not affect or impair any performance
 42 advancement payments, performance awards,
 43 longevity payments or other rights or
 44 benefits to which an employee may be enti-
 45 tled. Furthermore, any additional compen-
 46 sation payable pursuant to this subdivi-
 47 sion shall not be included as compensation
 48 for retirement purposes. The amount appro-
 49 priated herein shall also include any Reed
 50 act funds that may be made available to
 51 this state under section 903 of the social
 52 security act as amended and in accordance
 53 with federal regulations, to be used under
 54 the direction of the New York state
 55 department of labor subject to approval of
 56 the director of the budget to pay the
 57 administrative expenses of the employment
 58 security program, including the adminis-
 59 tration of the unemployment insurance law
 60 and the administration of state public
 61 employment offices.

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (34218).

22	Personal service (50000)	177,486,000
23	Nonpersonal service (57050)	56,625,000
24	Fringe benefits (60090)	108,345,000
25	Indirect costs (58850)	332,000
26		-----
27	Program account subtotal	342,788,000
28		-----

29
 30 Special Revenue Funds - Federal
 31 Unemployment Insurance Administration Fund
 32 Unemployment Insurance Control Fund Account - 25903
 33

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts
 36 appropriated herein may be increased or
 37 decreased by interchange or transfer,
 38 without limit, with any appropriation of
 39 any other department, agency or public
 40 authority or by transfer or suballocation
 41 to any department, agency or public
 42 authority with the approval of the
 43 director of the budget.

44 For services and expenses of administering
 45 the unemployment insurance control fund
 46 program. The amount appropriated herein
 47 shall include up to \$16,000,000 credited
 48 to the unemployment insurance control
 49 fund, created pursuant to chapter 5 of the
 50 laws of 2000, as costs are incurred for
 51 allowable services pursuant to chapter 5
 52 of the laws of 2000 (34218).

54	Personal service (50000)	4,220,000
55	Nonpersonal service (57050)	841,000
56	Fringe benefits (60090)	2,573,000
57	Indirect costs (58850)	116,000
58		-----
59	Program account subtotal	7,750,000
60		-----

61
 62

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Unemployment Insurance Administration Fund
 3 Unemployment Insurance Reemployment Services Account -
 4 25902
 5

6 For services and expenses of administering
 7 the reemployment services program. A
 8 portion of this appropriation may be
 9 transferred to aid to localities. The
 10 amount appropriated herein shall include
 11 any moneys credited to the reemployment
 12 service fund, created pursuant to chapter
 13 589 of the laws of 1998, as costs are
 14 incurred for allowable services pursuant
 15 to chapter 589 of the laws of 1998.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts
 18 appropriated herein may be increased or
 19 decreased by interchange or transfer,
 20 without limit, with any appropriation of
 21 any other department, agency or public
 22 authority or by transfer or suballocation
 23 to any department, agency or public
 24 authority with the approval of the
 25 director of the budget.

26 Notwithstanding section 581-b of the labor
 27 law, or any other provision of law to the
 28 contrary, when annual contributions paid
 29 into the reemployment services fund by all
 30 eligible employers exceed \$35,000,000,
 31 excess contributions may be used for
 32 services and expenses of the unemployment
 33 insurance systems modernization project,
 34 for services and expenses of administering
 35 the unemployment insurance program, and
 36 for workforce development and employment
 37 and training programs. Services and
 38 expenses for workforce development shall
 39 be administered in consultation with the
 40 state workforce investment board estab-
 41 lished in article 24-A of the labor law
 42 and state agencies responsible for
 43 administration of workforce development
 44 programs. The amounts appropriated herein
 45 may be suballocated, transferred or
 46 otherwise made available to any other
 47 state department, agency or public
 48 authority (34218).
 49

50	Personal service (50000)	37,787,000
51	Nonpersonal service (57050)	36,594,000
52	Fringe benefits (60090)	23,035,000
53	Indirect costs (58850)	1,043,000
54		-----
55	Program account subtotal	98,459,000
56		-----

57
 58 Internal Service Funds
 59 Agencies Internal Service Account
 60 Labor Contact Center Account - 55071
 61
 62

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For payments related to the planning, devel-
 2 opment and establishment of a new state-
 3 wide contact center within the department
 4 of tax and finance, the office of children
 5 and family services and the department of
 6 labor on behalf of customer state agen-
 7 cies.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer,
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, for the purpose of plan-
 20 ning, developing and/or implementing the
 21 consolidation of administration, business
 22 services, procurement, information tech-
 23 nology and/or other functions shared among
 24 agencies to improve the efficiency and
 25 effectiveness of government operations,
 26 the amounts appropriated herein may be (i)
 27 interchanged without limit, (ii) trans-
 28 ferred between any other state operations
 29 appropriations within this agency or to
 30 any other state operations appropriations
 31 of any state department, agency or public
 32 authority, and/or (iii) suballocated to
 33 any state department, agency or public
 34 authority with the approval of the direc-
 35 tor of the budget who shall file such
 36 approval with the department of audit and
 37 control and copies thereof with the chair-
 38 man of the senate finance committee and
 39 the chairman of the assembly ways and
 40 means committee (34770).

41		
42	Personal service--regular (50100)	2,122,000
43	Temporary service (50200)	10,000
44	Holiday/overtime compensation (50300)	10,000
45	Supplies and materials (57000)	20,000
46	Travel (54000)	4,000
47	Contractual services (51000)	623,000
48	Equipment (56000)	34,000
49	Fringe benefits (60000)	1,368,000
50	Indirect costs (58800)	69,000
51		-----
52	Program account subtotal	4,260,000
53		-----
54		
55	EMPLOYMENT AND TRAINING PROGRAM	72,723,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Emergency Employment Act Fund	
60	Federal Workforce Investment Act Account - 26001	
61		
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For the administration and operation of
 2 employment and training programs as funded
 3 by grants under the workforce investment
 4 act, public law 105-220, and the workforce
 5 innovation and opportunity act, public law
 6 113-128, including grants to other govern-
 7 mental units, community-based organiza-
 8 tions, non-profit and for profit organiza-
 9 tions, suballocations to state departments
 10 and agencies and a portion may be trans-
 11 ferred to aid to localities, according to
 12 the following:

13 For services and expenses of statewide
 14 activities, including but not limited to
 15 state administration and technical assist-
 16 ance to local workforce investment areas,
 17 pursuant to an expenditure plan approved
 18 by the director of the budget. Of the
 19 moneys appropriated herein for statewide
 20 activities, the state workforce investment
 21 board shall assist the governor in devel-
 22 oping programs and identifying activities
 23 to be funded through the statewide reserve
 24 pursuant to section 134 of the federal
 25 workforce investment act, PL 105-220, and
 26 section 134 of the workforce innovation
 27 and opportunity act, public law 113-128,
 28 and the commissioner of labor shall peri-
 29 odically report to the state workforce
 30 investment board on such programs and
 31 activities which shall be developed giving
 32 consideration to the strategic training
 33 alliance program and other existing
 34 programs.

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts
 37 appropriated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the
 44 director of the budget.

45 Statewide employment and training activities
 46 may include one-to-one business advisement
 47 and training for qualified enrollees of
 48 the self-employment assistance program
 49 which may be operated by the state's small
 50 business development centers or the entre-
 51 preneurial assistance program (34780).

53	Personal service (50000)	5,629,000
54	Nonpersonal service (57050)	16,030,000
55	Fringe benefits (60090)	3,431,000
56		-----
57	Total amount available	25,090,000
58		-----

59
 60 Notwithstanding any other provision of law
 61 to the contrary, any of the amounts
 62 appropriated herein may be increased or

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 decreased by interchange or transfer,
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the
 7 director of the budget.

8 For services and expenses of adult, youth
 9 and dislocated worker employment and
 10 training local workforce investment area
 11 programs and statewide rapid response
 12 activities (34779).

13		
14	Personal service (50000)	8,626,000
15	Nonpersonal service (57050)	9,176,000
16	Fringe benefits (60090)	5,258,000
17		-----
18	Total amount available	23,060,000
19		-----
20		
38		
39	Personal service (50000)	3,000,000
40	Nonpersonal service (57050)	15,171,000
41	Fringe benefits (60090)	1,829,000
42		-----
43	Total amount available	20,000,000
44		-----
45	Program account subtotal	68,150,000
46		-----
47		

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1	For services and expenses of the department	
2	of labor employment and training programs	
3	(34222).	
4		
5	Personal service--regular (50100)	2,255,000
6	Temporary service (50200)	3,000
7	Holiday/overtime compensation (50300)	3,000
8	Supplies and materials (57000)	89,000
9	Travel (54000)	20,000
10	Contractual services (51000)	636,000
11	Equipment (56000)	49,000
12	Fringe benefits (60000)	1,444,000
13	Indirect costs (58800)	74,000
14		-----
15	Program account subtotal	4,573,000
16		-----
17		
18	LABOR STANDARDS PROGRAM	33,141,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Child Performer Protection Fund	
23	DOL-Child Performer Protection Account - 20401	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts	
27	appropriated herein may be increased or	
28	decreased by interchange or transfer,	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the	
34	director of the budget.	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38		
39	Personal service--regular (50100)	366,000
40	Temporary service (50200)	1,000
41	Holiday/overtime compensation (50300)	1,000
42	Supplies and materials (57000)	20,000
43	Travel (54000)	2,000
44	Contractual services (51000)	44,000
45	Equipment (56000)	5,000
46	Fringe benefits (60000)	236,000
47	Indirect costs (58800)	12,000
48		-----
49	Program account subtotal	687,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	DOL-Fee and Penalty Account - 21923	
55		
56	Notwithstanding any other provision of law	
57	to the contrary, any of the amounts	
58	appropriated herein may be increased or	
59	decreased by interchange or transfer,	
60	without limit, with any appropriation of	
61	any other department, agency or public	
62	authority or by transfer or suballocation	

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 to any department, agency or public
2 authority with the approval of the
3 director of the budget.

4 For services and expenses related to labor
5 standards program enforcement activities
6 (34788).

7		
8	Personal service--regular (50100)	7,002,000
9	Temporary service (50200)	1,000
10	Holiday/overtime compensation (50300)	1,000
11	Supplies and materials (57000)	15,000
12	Travel (54000)	5,000
13	Contractual services (51000)	961,000
14	Equipment (56000)	10,000
15	Fringe benefits (60000)	4,473,000
16	Indirect costs (58800)	227,000
17		-----
18	Program account subtotal	12,695,000
19		-----

20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Public Work Enforcement Account - 21998
24

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts
27 appropriated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the
34 director of the budget.

35 For services and expenses to implement chap-
36 ter 511 of the laws of 1995 as amended by
37 chapter 513 of the laws of 1997, chapter
38 655 of the laws of 1999, chapter 376 of
39 the laws of 2003 and chapter 407 of the
40 laws of 2005 (34788).

41		
42	Personal service--regular (50100)	2,788,000
43	Temporary service (50200)	9,000
44	Holiday/overtime compensation (50300)	2,000
45	Supplies and materials (57000)	55,000
46	Travel (54000)	45,000
47	Contractual services (51000)	281,000
48	Equipment (56000)	30,000
49	Fringe benefits (60000)	1,788,000
50	Indirect costs (58800)	91,000
51		-----
52	Program account subtotal	5,089,000
53		-----

54
55 Special Revenue Funds - Other
56 Training and Education Program on Occupational Safety
57 and Health Fund
58 OSHA-Training and Education Account - 21251
59

60 For services and expenses related to labor
61 standards program enforcement activities.

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1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (34788).

22	Personal service--regular (50100)	7,719,000
23	Temporary service (50200)	35,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	185,000
26	Travel (54000)	112,000
27	Contractual services (51000)	1,309,000
28	Equipment (56000)	90,000
29	Fringe benefits (60000)	4,959,000
30	Indirect costs (58800)	251,000
31		-----
32	Program account subtotal	14,670,000
33		-----
34		
35	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
36		-----

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 DOL-Fee and Penalty Account - 21923
 41

42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts
 44 appropriated herein may be increased or
 45 decreased by interchange or transfer,
 46 without limit, with any appropriation of
 47 any other department, agency or public
 48 authority or by transfer or suballocation
 49 to any department, agency or public
 50 authority with the approval of the
 51 director of the budget.

52 For services and expenses related to occupa-
 53 tional safety and health program enforce-
 54 ment activities (34203).
 55

56	Personal service--regular (50100)	2,043,000
57	Temporary service (50200)	24,000
58	Holiday/overtime compensation (50300)	24,000
59	Supplies and materials (57000)	300,000
60	Travel (54000)	200,000
61	Contractual services (51000)	193,000
62	Equipment (56000)	3,000

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1	Fringe benefits (60000)	1,336,000
2	Indirect costs (58800)	68,000
3		-----
4	Program account subtotal	4,191,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Training and Education Program on Occupational Safety	
9	and Health Fund	
10	Occupational Safety and Health Inspection Account -	
11	21252	
12		
13	For services and expenses related to occupa-	
14	tional safety and health program enforce-	
15	ment activities.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts	
18	appropriated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2019-20 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (34203).	
36		
37	Personal service--regular (50100)	10,022,000
38	Temporary service (50200)	10,000
39	Holiday/overtime compensation (50300)	16,000
40	Supplies and materials (57000)	100,000
41	Travel (54000)	300,000
42	Contractual services (51000)	1,815,000
43	Equipment (56000)	96,000
44	Fringe benefits (60000)	6,417,000
45	Indirect costs (58800)	325,000
46		-----
47	Program account subtotal	19,101,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Training and Education Program on Occupational Safety	
52	and Health Fund	
53	OSHA-Training and Education Account - 21251	
54		
55	For services and expenses related to occupa-	
56	tional safety and health program enforce-	
57	ment activities, services and expenses	
58	associated with reporting requirements	
59	included in the workers' compensation	
60	reform law of 2007 as well as activities	
61		

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1 previously funded from the department of
 2 labor general fund administration appro-
 3 priation.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts
 6 appropriated herein may be increased or
 7 decreased by interchange or transfer,
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the
 13 director of the budget.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (34203).

24		
25	Personal service--regular (50100)	3,490,000
26	Temporary service (50200)	44,000
27	Holiday/overtime compensation (50300)	11,000
28	Supplies and materials (57000)	77,000
29	Travel (54000)	98,000
30	Contractual services (51000)	6,863,000
31	Equipment (56000)	82,000
32	Fringe benefits (60000)	2,266,000
33	Indirect costs (58800)	116,000
34		-----
35	Program account subtotal	13,047,000
36		-----
37		

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1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
17 of the department of labor, subject to approval of the director of
18 the budget, is hereby authorized to grant additional compensation to
19 employees of the department of labor whose positions are funded in
20 whole or in part by the disabled veterans' outreach program
21 specialists and/or local veterans' employment representative grant
22 or grants based on merit as determined pursuant to the performance
23 incentive program provided for in the grant consistent with the
24 terms of the grant and applicable provisions of federal law. The
25 payment of such extra compensation shall be in addition to and shall
26 not be part of an employee's basic annual salary and shall not
27 affect or impair any performance advancement payments, performance
28 awards, longevity payments or other rights or benefits to which an
29 employee may be entitled. Furthermore, any additional compensation
30 payable pursuant to this subdivision shall not be included as
31 compensation for retirement purposes. The amount appropriated herein
32 shall also include any Reed act funds that may be made available to
33 this state under section 903 of the social security act as amended
34 and in accordance with federal regulations, to be used under the
35 direction of the New York state department of labor subject to
36 approval of the director of the budget to pay the administrative
37 expenses of the employment security program, including the
38 administration of the unemployment insurance law and the
39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2018-19 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (34218).

46	Personal service (50000) ...	176,582,000	.....	(re. \$106,851,000)
47	Nonpersonal service (57050) ...	50,593,000	.....	(re. \$32,385,000)
48	Fringe benefits (60090) ...	110,328,000	.....	(re. \$70,412,000)
49	Indirect costs (58850) ...	233,000	.....	(re. \$69,000)

50

51 By chapter 50, section 1, of the laws of 2017:

52 For services and expenses of administering unemployment insurance
53 programs, job service programs, workforce investment act programs,
54 employability development programs, other miscellaneous programs,
55 and a reserve for unanticipated funding, pursuant to federal grants
56 and contracts. A portion of this appropriation may be used to
57 provide information and advice regarding unemployment insurance
58 benefit appeals and hearing assistance. A portion of this appropri-
59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner
61 of the department of labor, subject to approval of the director of
62 the budget, is hereby authorized to grant additional compensation to

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1 employees of the department of labor whose positions are funded in
 2 whole or in part by the disabled veterans' outreach program special-
 3 ists and/or local veterans' employment representative grant or
 4 grants based on merit as determined pursuant to the performance
 5 incentive program provided for in the grant consistent with the
 6 terms of the grant and applicable provisions of federal law. The
 7 payment of such extra compensation shall be in addition to and shall
 8 not be part of an employee's basic annual salary and shall not
 9 affect or impair any performance advancement payments, performance
 10 awards, longevity payments or other rights or benefits to which an
 11 employee may be entitled. Furthermore, any additional compensation
 12 payable pursuant to this subdivision shall not be included as
 13 compensation for retirement purposes. The amount appropriated herein
 14 shall also include any Reed act funds that may be made available to
 15 this state under section 903 of the social security act as amended
 16 and in accordance with federal regulations, to be used under the
 17 direction of the New York state department of labor subject to
 18 approval of the director of the budget to pay the administrative
 19 expenses of the employment security program, including the adminis-
 20 tration of the unemployment insurance law and the administration of
 21 state public employment offices.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2017-18 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (34218).

28	Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
29	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$21,072,000)
30	Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
31	Indirect costs (58850) ...	681,000	.....	(re. \$329,000)

32
 33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses of administering unemployment insurance
 35 programs, job service programs, workforce investment act programs,
 36 employability development programs, other miscellaneous programs,
 37 and a reserve for unanticipated funding, pursuant to federal grants
 38 and contracts. A portion of this appropriation may be used to
 39 provide information and advice regarding unemployment insurance
 40 benefit appeals and hearing assistance. A portion of this appropri-
 41 ation may be transferred to aid to localities.

42 Notwithstanding section 135 of the civil service law, the commissioner
 43 of the department of labor, subject to approval of the director of
 44 the budget, is hereby authorized to grant additional compensation to
 45 employees of the department of labor whose positions are funded in
 46 whole or in part by the disabled veterans' outreach program special-
 47 ists and/or local veterans' employment representative grant or
 48 grants based on merit as determined pursuant to the performance
 49 incentive program provided for in the grant consistent with the
 50 terms of the grant and applicable provisions of federal law. The
 51 payment of such extra compensation shall be in addition to and shall
 52 not be part of an employee's basic annual salary and shall not
 53 affect or impair any performance advancement payments, performance
 54 awards, longevity payments or other rights or benefits to which an
 55 employee may be entitled. Furthermore, any additional compensation
 56 payable pursuant to this subdivision shall not be included as
 57 compensation for retirement purposes. The amount appropriated herein
 58 shall also include any Reed act funds that may be made available to
 59 this state under section 903 of the social security act as amended
 60 and in accordance with federal regulations, to be used under the
 61 direction of the New York state department of labor subject to
 62 approval of the director of the budget to pay the administrative

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1 expenses of the employment security program, including the adminis-
 2 tration of the unemployment insurance law and the administration of
 3 state public employment offices.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2016-17 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (34218).
 10 Personal service (50000) ... 155,802,000 (re. \$30,119,000)
 11 Nonpersonal service (57050) ... 90,111,000 (re. \$55,258,000)
 12 Fringe benefits (60090) ... 85,037,000 (re. \$16,258,000)
 13 Indirect costs (58850) ... 83,000 (re. \$5,000)

14
 15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Control Fund Account - 25903

18
 19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses of administering the unemployment insurance
 21 control fund program. The amount appropriated herein shall include
 22 up to \$16,000,000 credited to the unemployment insurance control
 23 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 24 are incurred for allowable services pursuant to chapter 5 of the
 25 laws of 2000 (34218).
 26 Personal service (50000) ... 3,838,000 (re. \$2,501,000)
 27 Nonpersonal service (57050) ... 653,000 (re. \$538,000)
 28 Fringe benefits (60090) ... 2,398,000 (re. \$1,637,000)
 29 Indirect costs (58850) ... 106,000 (re. \$72,000)

30
 31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses of administering the unemployment insurance
 33 control fund program. The amount appropriated herein shall include
 34 up to \$16,000,000 credited to the unemployment insurance control
 35 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 36 are incurred for allowable services pursuant to chapter 5 of the
 37 laws of 2000 (34218).
 38 Personal service (50000) ... 3,426,000 (re. \$664,000)
 39 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
 40 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
 41 Indirect costs (58850) ... 79,000 (re. \$3,000)

42
 43 By chapter 50, section 1, of the laws of 2016:
 44 For services and expenses of administering the unemployment insurance
 45 control fund program. The amount appropriated herein shall include
 46 up to \$16,000,000 credited to the unemployment insurance control
 47 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 48 are incurred for allowable services pursuant to chapter 5 of the
 49 laws of 2000 (34218).
 50 Personal service (50000) ... 3,989,000 (re. \$1,372,000)
 51
 52 Special Revenue Funds - Federal
 53 Unemployment Insurance Administration Fund
 54 Unemployment Insurance Reemployment Services Account - 25902

55
 56 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 57 hereby amended and reappropriated to read:
 58 For services and expenses of administering the reemployment services
 59 program. A portion of this appropriation may be transferred to aid
 60 to localities. The amount appropriated herein shall include any
 61

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1 moneys credited to the reemployment service fund, created pursuant
 2 to chapter 589 of the laws of 1998, as costs are incurred for
 3 allowable services pursuant to chapter 589 of the laws of 1998.
 4 Notwithstanding section 581-b of the labor law, or any other provision
 5 of law to the contrary, when annual contributions paid into the
 6 reemployment services fund by all eligible employers exceed
 7 \$35,000,000, excess contributions may be used for services and
 8 expenses of the unemployment insurance systems modernization
 9 project, for services and expenses of administering the unemployment
 10 insurance program, and for workforce development and employment and
 11 training programs. Services and expenses for workforce development
 12 shall be administered in consultation with the state workforce
 13 investment board established in article 24-A of the labor law and
 14 state agencies [responsible] responsible for administration of
 15 workforce development programs. The amounts appropriated herein may
 16 be suballocated, transferred or otherwise made available to any
 17 other state department, agency or public authority (34218).
 18 Personal service (50000) ... 27,693,000 (re. \$17,071,000)
 19 Nonpersonal service (57050) ... 40,613,000 (re. \$38,183,000)
 20 Fringe benefits (60090) ... 17,303,000 (re. \$11,201,000)
 21 Indirect costs (58850) ... 764,000 (re. \$494,000)
 22

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses of administering the reemployment services
 25 program. A portion of this appropriation may be transferred to aid
 26 to localities. The amount appropriated herein shall include any
 27 moneys credited to the reemployment service fund, created pursuant
 28 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 29 able services pursuant to chapter 589 of the laws of 1998.
 30 Notwithstanding section 581-b of the labor law, or any other provision
 31 of law to the contrary, when annual contributions paid into the
 32 reemployment services fund by all eligible employers exceed
 33 \$35,000,000, excess contributions may be used for services and
 34 expenses of the unemployment insurance systems modernization project
 35 and services and expenses of administering the unemployment insur-
 36 ance program (34218).
 37 Personal service (50000) ... 28,370,000 (re. \$7,118,000)
 38 Nonpersonal service (57050) ... 40,978,000 (re. \$36,222,000)
 39 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)
 40 Indirect costs (58850) ... 648,000 (re. \$29,000)
 41

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses of administering the reemployment services
 44 program. A portion of this appropriation may be transferred to aid
 45 to localities. The amount appropriated herein shall include any
 46 moneys credited to the reemployment service fund, created pursuant
 47 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 48 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 49 standing section 581-b of the labor law, or any other provision of
 50 law to the contrary, when annual contributions paid into the reem-
 51 ployment services fund by all eligible employers exceed \$35,000,000,
 52 excess contributions may be used for services and expenses of the
 53 unemployment insurance systems modernization project and services
 54 and expenses of administering the unemployment insurance program
 55 (34218).
 56 Personal service (50000) ... 23,230,000 (re. \$6,719,000)
 57 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
 58 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 59 Indirect costs (58850) ... 269,000 (re. \$11,000)
 60
 61

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1 Special Revenue Funds - Federal
2 Unemployment Insurance Administration Fund
3 Unemployment Insurance Renovation Fund Account - 25904
4

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses of the unemployment insurance renovation
7 fund. The amount appropriated herein shall include any funds
8 credited to the unemployment insurance renovation sub fund as costs
9 are incurred (34218).

10 Nonpersonal service (57050) ... 2,250,000 (re. \$2,250,000)
11

12 By chapter 50, section 1, of the laws of 2015:
13 For services and expenses of the unemployment insurance renovation
14 fund. The amount appropriated herein shall include any funds cred-
15 ited to the unemployment insurance renovation sub fund as costs are
16 incurred (34218).

17 Nonpersonal service (57050) ... 650,000 (re. \$650,000)
18

19 Internal Service Funds
20 Agencies Internal Service Account
21 Labor Contact Center Account - 55071
22

23 By chapter 50, section 1, of the laws of 2018:
24 For payments related to the planning, development and establishment of
25 a new statewide contact center within the department of tax and
26 finance, the office of children and family services and the
27 department of labor on behalf of customer state agencies.

28 Notwithstanding any other provision of law to the contrary, for the
29 purpose of planning, developing and/or implementing the
30 consolidation of administration, business services, procurement,
31 information technology and/or other functions shared among agencies
32 to improve the efficiency and effectiveness of government
33 operations, the amounts appropriated herein may be (i) interchanged
34 without limit, (ii) transferred between any other state operations
35 appropriations within this agency or to any other state operations
36 appropriations of any state department, agency or public authority,
37 and/or (iii) suballocated to any state department, agency or public
38 authority with the approval of the director of the budget who shall
39 file such approval with the department of audit and control and
40 copies thereof with the chairman of the senate finance committee and
41 the chairman of the assembly ways and means committee (34770).

42 Personal service--regular (50100) ... 2,253,000 (re. \$1,626,000)
43 Temporary service (50200) ... 10,000 (re. \$8,000)
44 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
45 Supplies and materials (57000) ... 9,000 (re. \$5,000)
46 Travel (54000) ... 3,000 (re. \$2,000)
47 Contractual services (51000) ... 439,000 (re. \$378,000)
48 Equipment (56000) ... 14,000 (re. \$10,000)
49 Fringe benefits (60000) ... 1,452,000 (re. \$1,081,000)
50 Indirect costs (58800) ... 70,000 (re. \$51,000)
51

52 EMPLOYMENT AND TRAINING PROGRAM

53
54 Special Revenue Funds - Federal
55 Federal Emergency Employment Act Fund
56 Federal Workforce Investment Act Account - 26001
57

58 By chapter 50, section 1, of the laws of 2018:
59 For the administration and operation of employment and training
60 programs as funded by grants under the workforce investment act,
61 public law 105-220, and the workforce innovation and opportunity
62 act, public law 113-128, including grants to other governmental

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1 units, community-based organizations, non-profit and for profit
 2 organizations, suballocations to state departments and agencies and
 3 a portion may be transferred to aid to localities, according to the
 4 following:

5 For services and expenses of statewide activities, including but not
 6 limited to state administration and technical assistance to local
 7 workforce investment areas, pursuant to an expenditure plan approved
 8 by the director of the budget. Of the moneys appropriated herein for
 9 statewide activities, the state workforce investment board shall
 10 assist the governor in developing programs and identifying
 11 activities to be funded through the statewide reserve pursuant to
 12 section 134 of the federal workforce investment act, PL 105-220, and
 13 section 134 of the workforce innovation and opportunity act, public
 14 law 113-128, and the commissioner of labor shall periodically report
 15 to the state workforce investment board on such programs and
 16 activities which shall be developed giving consideration to the
 17 strategic training alliance program and other existing programs.

18 Statewide employment and training activities may include one-to-one
 19 business advisement and training for qualified enrollees of the
 20 self-employment assistance program which may be operated by the
 21 state's small business development centers or the entrepreneurial
 22 assistance program (34780).

23 Personal service (50000) ... 5,873,000 (re. \$3,230,000)
 24 Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)
 25 Fringe benefits (60090) ... 3,669,000 (re. \$2,164,000)
 26 Indirect costs (58850) ... 420,000 (re. \$420,000)

27 For services and expenses of adult, youth and dislocated worker
 28 employment and training local workforce investment area programs and
 29 statewide rapid response activities (34779).

30 Personal service (50000) ... 9,345,000 (re. \$5,179,000)
 31 Nonpersonal service (57050) ... 3,750,000 (re. \$3,183,000)
 32 Fringe benefits (60090) ... 5,839,000 (re. \$3,439,000)

33 For services and expenses of miscellaneous workforce investment act,
 34 public law 105-220, and workforce innovation and opportunity act,
 35 public law 113-128, national reserve grants and other federal
 36 employment and training grants and federally administered programs
 37 (34778).

38 Personal service (50000) ... 3,000,000 (re. \$2,890,000)
 39 Nonpersonal service (57050) ... 15,043,000 (re. \$15,005,000)
 40 Fringe benefits (60090) ... 1,874,000 (re. \$1,810,000)
 41 Indirect costs (58850) ... 83,000 (re. \$83,000)

42

43 By chapter 50, section 1, of the laws of 2017:

44 For the administration and operation of employment and training
 45 programs as funded by grants under the workforce investment act,
 46 public law 105-220, and the workforce innovation and opportunity
 47 act, public law 113-128, including grants to other governmental
 48 units, community-based organizations, non-profit and for profit
 49 organizations, suballocations to state departments and agencies and
 50 a portion may be transferred to aid to localities, according to the
 51 following:

52 For services and expenses of statewide activities, including but not
 53 limited to state administration and technical assistance to local
 54 workforce investment areas, pursuant to an expenditure plan approved
 55 by the director of the budget. Of the moneys appropriated herein for
 56 statewide activities, the state workforce investment board shall
 57 assist the governor in developing programs and identifying activ-
 58 ities to be funded through the statewide reserve pursuant to section
 59 134 of the federal workforce investment act, PL 105-220, and section
 60 134 of the workforce innovation and opportunity act, public law
 61 113-128, and the commissioner of labor shall periodically report to
 62 the state workforce investment board on such programs and activities

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1 which shall be developed giving consideration to the strategic
2 training alliance program and other existing programs.
3 Statewide employment and training activities may include one-to-one
4 business advisement and training for qualified enrollees of the
5 self-employment assistance program which may be operated by the
6 state's small business development centers or the entrepreneurial
7 assistance program (34780).
8 Personal service (50000) ... 7,526,000 (re. \$1,645,000)
9 Nonpersonal service (57050) ... 7,510,000 (re. \$6,499,000)
10 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)
11 Indirect costs (58850) ... 394,000 (re. \$30,000)
12 For services and expenses of adult, youth and dislocated worker
13 employment and training local workforce investment area programs and
14 statewide rapid response activities (34779).
15 Personal service (50000) ... 9,744,000 (re. \$740,000)
16 Nonpersonal service (57050) ... 6,310,000 (re. \$4,294,000)
17 Fringe benefits (60090) ... 5,622,000 (re. \$198,000)
18 For services and expenses of miscellaneous workforce investment act,
19 public law 105-220, and workforce innovation and opportunity act,
20 public law 113-128, national reserve grants and other federal
21 employment and training grants and federally administered programs
22 (34778).
23 Personal service (50000) ... 3,000,000 (re. \$2,805,000)
24 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)
25 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)
26 Indirect costs (58850) ... 69,000 (re. \$65,000)
27
28 By chapter 50, section 1, of the laws of 2016:
29 For the administration and operation of employment and training
30 programs as funded by grants under the workforce investment act,
31 public law 105-220, and the workforce innovation and opportunity
32 act, public law 113-128, including grants to other governmental
33 units, community-based organizations, non-profit and for profit
34 organizations, suballocations to state departments and agencies and
35 a portion may be transferred to aid to localities, according to the
36 following:
37 For services and expenses of statewide activities, including but not
38 limited to state administration and technical assistance to local
39 workforce investment areas, pursuant to an expenditure plan approved
40 by the director of the budget. Of the moneys appropriated herein for
41 statewide activities, the state workforce investment board shall
42 assist the governor in developing programs and identifying activ-
43 ities to be funded through the statewide reserve pursuant to section
44 134 of the federal workforce investment act, PL 105-220, and section
45 134 of the workforce innovation and opportunity act, public law
46 113-128, and the commissioner of labor shall periodically report to
47 the state workforce investment board on such programs and activities
48 which shall be developed giving consideration to the strategic
49 training alliance program and other existing programs.
50 Statewide employment and training activities may include one-to-one
51 business advisement and training for qualified enrollees of the
52 self-employment assistance program which may be operated by the
53 state's small business development centers or the entrepreneurial
54 assistance program (34780).
55 Personal service (50000) ... 6,776,000 (re. \$671,000)
56 Nonpersonal service (57050) ... 9,757,000 (re. \$6,354,000)
57 Fringe benefits (60090) ... 3,698,000 (re. \$378,000)
58 Indirect costs (58850) ... 175,000 (re. \$14,000)
59 For services and expenses of adult, youth and dislocated worker
60 employment and training local workforce investment area programs and
61 statewide rapid response activities (34779).
62 Personal service (50000) ... 8,305,000 (re. \$631,000)

DEPARTMENT OF LABOR

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1 Nonpersonal service (57050) ... 9,312,000 (re. \$6,402,000)
 2 Fringe benefits (60090) ... 4,533,000 (re. \$331,000)
 3 For services and expenses of miscellaneous workforce investment act,
 4 public law 105-220, and workforce innovation and opportunity act,
 5 public law 113-128, national reserve grants and other federal
 6 employment and training grants and federally administered programs
 7 (34778).
 8 Personal service (50000) ... 3,000,000 (re. \$2,770,000)
 9 Nonpersonal service (57050) ... 15,328,000 (re. \$14,531,000)
 10 Fringe benefits (60090) ... 1,637,000 (re. \$1,521,000)
 11 Indirect costs (58850) ... 35,000 (re. \$30,000)

12
 13 Special Revenue Funds - Other
 14 Unemployment Insurance Interest and Penalty Fund
 15 Unemployment Insurance Interest and Penalty Account - 23601
 16

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses of the department of labor employment and
 19 training programs (34222).
 20 Personal service--regular (50100) ... 2,255,000 (re. \$1,920,000)
 21 Temporary service (50200) ... 3,000 (re. \$2,000)
 22 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 23 Supplies and materials (57000) ... 89,000 (re. \$72,000)
 24 Travel (54000) ... 20,000 (re. \$15,000)
 25 Contractual services (51000) ... 639,000 (re. \$498,000)
 26 Equipment (56000) ... 49,000 (re. \$35,000)
 27 Fringe benefits (60000) ... 1,445,000 (re. \$818,000)
 28 Indirect costs (58800) ... 70,000 (re. \$43,000)
 29

30 LABOR STANDARDS PROGRAM

31
 32 Special Revenue Funds - Other
 33 Child Performer Protection Fund
 34 DOL-Child Performer Protection Account - 20401
 35

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to labor standards program
 38 enforcement activities (34788).
 39 Personal service--regular (50100) ... 376,000 (re. \$352,000)
 40 Supplies and materials (57000) ... 10,000 (re. \$6,000)
 41 Travel (54000) ... 1,000 (re. \$1,000)
 42 Contractual services (51000) ... 42,000 (re. \$37,000)
 43 Equipment (56000) ... 2,000 (re. \$2,000)
 44 Fringe benefits (60000) ... 242,000 (re. \$166,000)
 45 Indirect costs (58800) ... 12,000 (re. \$9,000)
 46

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 DOL-Fee and Penalty Account - 21923
 50

51 By chapter 50, section 1, of the laws of 2018:

52 For services and expenses related to labor standards program
 53 enforcement activities (34788).
 54 Personal service--regular (50100) ... 7,007,000 (re. \$4,551,000)
 55 Temporary service (50200) ... 1,000 (re. \$1,000)
 56 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 57 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 58 Travel (54000) ... 5,000 (re. \$5,000)
 59 Contractual services (51000) ... 961,000 (re. \$616,000)
 60 Equipment (56000) ... 10,000 (re. \$10,000)
 61 Fringe benefits (60000) ... 4,479,000 (re. \$2,884,000)
 62 Indirect costs (58800) ... 216,000 (re. \$150,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Public Work Enforcement Account - 21998

4
5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses to implement chapter 511 of the laws of 1995
7 as amended by chapter 513 of the laws of 1997, chapter 655 of the
8 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
9 laws of 2005 (34788).

10	Personal service--regular (50100) ...	2,288,000	.....	(re. \$1,827,000)
11	Temporary service (50200) ...	9,000	.....	(re. \$9,000)
12	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$2,000)
13	Supplies and materials (57000) ...	35,000	.....	(re. \$35,000)
14	Travel (54000) ...	35,000	.....	(re. \$31,000)
15	Contractual services (51000) ...	160,000	.....	(re. \$128,000)
16	Equipment (56000) ...	20,000	.....	(re. \$19,000)
17	Fringe benefits (60000) ...	1,469,000	.....	(re. \$953,000)
18	Indirect costs (58800) ...	71,000	.....	(re. \$50,000)

19
20 Special Revenue Funds - Other
21 Training and Education Program on Occupational Safety and Health Fund
22 OSHA-Training and Education Account - 21251

23
24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to labor standards program
26 enforcement activities.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2018-19 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (34788).

33	Personal service--regular (50100) ...	7,719,000	.....	(re. \$2,311,000)
34	Temporary service (50200) ...	40,000	.....	(re. \$31,000)
35	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
36	Supplies and materials (57000) ...	185,000	.....	(re. \$78,000)
37	Travel (54000) ...	113,000	.....	(re. \$80,000)
38	Contractual services (51000) ...	1,309,000	.....	(re. \$529,000)
39	Equipment (56000) ...	90,000	.....	(re. \$54,000)
40	Fringe benefits (60000) ...	4,964,000	.....	(re. \$1,763,000)
41	Indirect costs (58800) ...	240,000	.....	(re. \$92,000)

42
43 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 DOL-Fee and Penalty Account - 21923

48
49 By chapter 50, section 1, of the laws of 2018:
50 For services and expenses related to occupational safety and health
51 program enforcement activities (34203).

52	Personal service--regular (50100) ...	2,043,000	.....	(re. \$1,887,000)
53	Temporary service (50200) ...	24,000	.....	(re. \$24,000)
54	Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$24,000)
55	Supplies and materials (57000) ...	300,000	.....	(re. \$245,000)
56	Travel (54000) ...	200,000	.....	(re. \$200,000)
57	Contractual services (51000) ...	196,000	.....	(re. \$1,000)
58	Equipment (56000) ...	3,000	.....	(re. \$3,000)
59	Fringe benefits (60000) ...	1,336,000	(re. \$1,241,000)
60	Indirect costs (58800) ...	65,000	(re. \$65,000)

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1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety and Health Fund
3 Occupational Safety and Health Inspection Account - 21252
4

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to occupational safety and health
7 program enforcement activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2018-19 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (34203).

14	Personal service--regular (50100) ...	10,022,000	.....	(re. \$3,335,000)
15	Temporary service (50200) ...	10,000	.....	(re. \$10,000)
16	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$13,000)
17	Supplies and materials (57000) ...	100,000	.....	(re. \$78,000)
18	Travel (54000) ...	300,000	.....	(re. \$216,000)
19	Contractual services (51000) ...	1,827,000	.....	(re. \$1,588,000)
20	Equipment (56000) ...	96,000	.....	(re. \$61,000)
21	Fringe benefits (60000) ...	6,420,000	.....	(re. \$2,456,000)
22	Indirect costs (58800) ...	310,000	.....	(re. \$128,000)

23
24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to occupational safety and health
26 program enforcement activities.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2016-17 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (34203).

33	Contractual services (51000) ...	2,414,000	(re. \$1,727,000)
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34
35 Special Revenue Funds - Other
36 Training and Education Program on Occupational Safety and Health Fund
37 OSHA-Training and Education Account - 21251
38

39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses related to occupational safety and health
41 program enforcement activities, services and expenses associated
42 with reporting requirements included in the workers' compensation
43 reform law of 2007 as well as activities previously funded from the
44 department of labor general fund administration appropriation.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and
47 Transfer Authority as defined in the 2018-19 state fiscal year state
48 operations appropriation for the budget division program of the
49 division of the budget, are deemed fully incorporated herein and a
50 part of this appropriation as if fully stated (34203).

51	Personal service--regular (50100) ...	3,490,000	.....	(re. \$2,969,000)
52	Temporary service (50200) ...	44,000	.....	(re. \$44,000)
53	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$10,000)
54	Supplies and materials (57000) ...	75,000	.....	(re. \$66,000)
55	Travel (54000) ...	98,000	.....	(re. \$86,000)
56	Contractual services (51000) ...	6,900,000	.....	(re. \$6,807,000)
57	Equipment (56000) ...	52,000	.....	(re. \$34,000)
58	Fringe benefits (60000) ...	2,266,000	(re. \$1,365,000)
59	Indirect costs (58800) ...	111,000	(re. \$71,000)

60
61

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to occupational safety and health
3 program enforcement activities, services and expenses associated
4 with reporting requirements included in the workers' compensation
5 reform law of 2007 as well as activities previously funded from the
6 department of labor general fund administration appropriation.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2017-18 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (34203).
13 Contractual services (51000) ... 6,781,000 (re. \$1,823,000)
14

15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses related to occupational safety and health
17 program enforcement activities, services and expenses associated
18 with reporting requirements included in the workers' compensation
19 reform law of 2007 as well as activities previously funded from the
20 department of labor general fund administration appropriation.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2016-17 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (34203).
27 Contractual services (51000) ... 6,867,000 (re. \$1,481,000)
28

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	109,689,000	0
6 Special Revenue Funds - Federal	42,144,000	27,237,000
7 Special Revenue Funds - Other	93,094,000	0
8 Internal Service Funds	4,000,000	0
9	-----	-----
10 All Funds	248,927,000	27,237,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 16,099,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.
23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (81001).

31 Personal service--regular (50100)	14,735,000
32 Temporary service (50200)	160,000
33 Holiday/overtime compensation (50300)	37,000
34 Supplies and materials (57000)	775,000
35 Travel (54000)	107,000
36 Contractual services (51000)	285,000
37	-----

38
39 APPEALS AND OPINIONS PROGRAM 9,315,000
40 -----

41
42 General Fund
43 State Purposes Account - 10050

44
45 For services and expenses related to the
46 appeals and opinions program.
47 Notwithstanding any law to the contrary, the
48 amounts herein appropriated may be inter-
49 changed or transferred without limit to
50 any other appropriation in any other
51 program or fund within the department of
52 law, with the approval of the director of
53 the budget (35109).

55 Personal service--regular (50100)	8,264,000
56 Temporary service (50200)	7,000
57 Holiday/overtime compensation (50300)	1,000
58 Supplies and materials (57000)	389,000
59 Travel (54000)	20,000
60 Contractual services (51000)	634,000
61	-----

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1	COUNSEL FOR THE STATE PROGRAM	67,919,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	counsel for the state program.	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget (35110).	
16		
17	Personal service--regular (50100)	32,153,000
18	Temporary service (50200)	10,000
19	Holiday/overtime compensation (50300)	2,000
20	Supplies and materials (57000)	1,000
21	Contractual services (51000)	2,128,000
22		-----
23	Program account subtotal	34,294,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Litigation Settlement and Civil Recovery Account - 22117	
29		
30	For services and expenses related to the	
31	counsel for the state program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	law, with the approval of the director of	
38	the budget.	
39	For payment according to the following sche-	
40	dule, net of refunds, reimbursements, and	
41	credits, which shall in no case total more	
42	than \$6,700,000 in the aggregate across	
43	all appropriations from the litigation	
44	settlement and civil recovery account and	
45	the department of law seized asset	
46	account, from this and any other program	
47	(35110).	
48		
49	Personal service--regular (50100)	3,005,000
50	Holiday/overtime compensation (50300)	1,000
51	Supplies and materials (57000)	1,485,000
52	Travel (54000)	495,000
53	Contractual services (51000)	22,622,000
54	Fringe benefits (60000)	1,920,000
55	Indirect costs (58800)	97,000
56		-----
57	Program account subtotal	29,625,000
58		-----
59		
60		

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1	Internal Service Funds		
2	Agencies Internal Service Fund		
3	Civil Recoveries Account - 55074		
4			
5	For services and expenses related to the		
6	counsel for the state program.		
7	Notwithstanding any law to the contrary, the		
8	amounts herein appropriated may be inter-		
9	changed or transferred without limit to		
10	any other appropriation in any other		
11	program or fund within the department of		
12	law, with the approval of the director of		
13	the budget (35110).		
14			
15	Personal service--regular (50100)	3,150,000	
16	Fringe benefits (60000)	750,000	
17	Indirect costs (58800)	100,000	
18		-----	
19	Program account subtotal	4,000,000	
20		-----	
21			
22	CRIMINAL INVESTIGATIONS PROGRAM		13,688,000
23			-----
24			
25	General Fund		
26	State Purposes Account - 10050		
27			
28	For services and expenses related to the		
29	criminal investigations program.		
30	Notwithstanding any law to the contrary, the		
31	amounts herein appropriated may be inter-		
32	changed or transferred without limit to		
33	any other appropriation in any other		
34	program or fund within the department of		
35	law, with the approval of the director of		
36	the budget (35111).		
37			
38	Personal service--regular (50100)	12,770,000	
39	Holiday/overtime compensation (50300)	542,000	
40	Supplies and materials (57000)	12,000	
41	Travel (54000)	94,000	
42	Contractual services (51000)	270,000	
43		-----	
44			
45	CRIMINAL JUSTICE PROGRAM		12,736,000
46			-----
47			
48	General Fund		
49	State Purposes Account - 10050		
50			
51	For services and expenses related to the		
52	criminal justice program.		
53	Notwithstanding any law to the contrary, the		
54	amounts herein appropriated may be inter-		
55	changed or transferred without limit to		
56	any other appropriation in any other		
57	program or fund within the department of		
58	law, with the approval of the director of		
59	the budget (35112).		
60			
61	Personal service--regular (50100)	10,104,000	
62	Holiday/overtime compensation (50300)	21,000	

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1	Supplies and materials (57000)	2,000
2	Travel (54000)	60,000
3	Contractual services (51000)	1,113,000
4		-----
5	Program account subtotal	11,300,000
6		-----

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Department of Law Seized Assets Account - 21990

11
12 For services and expenses related to the
13 criminal justice program.
14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 law, with the approval of the director of
20 the budget.

21 For payment according to the following sche-
22 dule, net of refunds, reimbursements, and
23 credits, which shall in no case total more
24 than \$6,700,000 in the aggregate across
25 all appropriations from the litigation
26 settlement and civil recovery account and
27 the department of law seized asset
28 account, from this and any other program
29 (35112).

30		
31	Contractual services (51000)	146,000
32	Equipment (56000)	334,000
33		-----
34	Program account subtotal	480,000
35		-----

36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Law Equitable Sharing Agreement - Justice Account - 22221

40
41 For services and expenses related to the
42 criminal justice program.
43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other
47 program or fund within the department of
48 law, with the approval of the director of
49 the budget.

50 For payment according to the following sche-
51 dule, net of refunds, reimbursements, and
52 credits, which shall in no case total more
53 than \$6,700,000 in the aggregate across
54 all appropriations from the litigation
55 settlement and civil recovery account and
56 the department of law seized asset
57 account, from this and any other program
58 (35112).

59		
60	Contractual services (51000)	145,000
61	Equipment (56000)	333,000
62		-----

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STATE OPERATIONS 2019-20

1 Program account subtotal 478,000
2 -----
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Law Equitable Sharing Agreement - Treasury Account - 22222
7
8 For services and expenses related to the
9 criminal justice program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.
17 For payment according to the following sche-
18 dule, net of refunds, reimbursements, and
19 credits, which shall in no case total more
20 than \$6,700,000 in the aggregate across
21 all appropriations from the litigation
22 settlement and civil recovery account and
23 the department of law seized asset
24 account, from this and any other program
25 (35112).
26
27 Contractual services (51000) 145,000
28 Equipment (56000) 333,000
29 -----
30 Program account subtotal 478,000
31 -----
32
33 ECONOMIC JUSTICE PROGRAM 29,857,000
34 -----
35
36 General Fund
37 State Purposes Account - 10050
38
39 For services and expenses related to the
40 economic justice program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of
46 law, with the approval of the director of
47 the budget (35113).
48
49 Temporary service (50200) 64,000
50 -----
51 Program account subtotal 64,000
52 -----
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Litigation Settlement and Civil Recovery Account - 22117
57
58 For services and expenses related to the
59 economic justice program.
60 Notwithstanding any law to the contrary, the
61 amounts herein appropriated may be inter-
62 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

5 For payment according to the following sche-
6 dule, net of refunds, reimbursements, and
7 credits, which shall in no case total more
8 than \$6,700,000 in the aggregate across
9 all appropriations from the litigation
10 settlement and civil recovery account and
11 the department of law seized asset
12 account, from this and any other program
13 (35113).

14		
15	Personal service--regular (50100)	11,409,000
16	Holiday/overtime compensation (50300)	13,000
17	Supplies and materials (57000)	56,000
18	Travel (54000)	84,000
19	Contractual services (51000)	5,782,000
20	Equipment (56000)	1,411,000
21	Fringe benefits (60000)	7,294,000
22	Indirect costs (58800)	369,000
23		-----
24	Program account subtotal	26,418,000
25		-----

26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Real Estate Finance Account - 22154

30
31 For services and expenses related to the
32 economic justice program.
33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget (35113).

40	Personal service--regular (50100)	1,183,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	8,000
44	Contractual services (51000)	1,365,000
45	Equipment (56000)	8,000
46	Fringe benefits (60000)	762,000
47	Indirect costs (58800)	39,000
48		-----
49	Program account subtotal	3,375,000
50		-----

51
52 MEDICAID FRAUD CONTROL PROGRAM

		56,192,000
53		-----

54
55 Special Revenue Funds - Federal
56 Federal Health and Human Services Fund
57 Federal Health and Human Services Account - 25117

58
59 Notwithstanding any law to the contrary, the
60 amounts herein appropriated may be inter-
61 changed or transferred without limit to
62 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1	program or fund within the department of	
2	law, with the approval of the director of	
3	the budget.	
4	For services and expenses related to grants	
5	for the investigation and prosecution of	
6	medicaid fraud (35114).	
7		
8	Personal service (50000)	20,760,000
9	Nonpersonal service (57050)	7,983,000
10	Fringe benefits (60090)	12,807,000
11	Indirect costs (58850)	594,000
12		-----
13	Program account subtotal	42,144,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Medicaid Fraud Seized Assets Account - 21917	
19		
20	For services and expenses related to the	
21	medicaid fraud control program.	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	law, with the approval of the director of	
28	the budget (35114).	
29		
30	Travel (54000)	21,000
31	Contractual services (51000)	57,000
32	Equipment (56000)	160,000
33		-----
34	Program account subtotal	238,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Recoveries and Revenue Account - 22041	
40		
41	For services and expenses related to the	
42	medicaid fraud control program.	
43	Notwithstanding any law to the contrary, the	
44	amounts herein appropriated may be inter-	
45	changed or transferred without limit to	
46	any other appropriation in any other	
47	program or fund within the department of	
48	law, with the approval of the director of	
49	the budget (35114).	
50		
51	Personal service--regular (50100)	6,898,000
52	Holiday/overtime compensation (50300)	22,000
53	Supplies and materials (57000)	156,000
54	Travel (54000)	78,000
55	Contractual services (51000)	2,055,000
56	Equipment (56000)	134,000
57	Fringe benefits (60000)	4,269,000
58	Indirect costs (58800)	198,000
59		-----
60	Program account subtotal	13,810,000
61		-----
62		

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1	REGIONAL OFFICES PROGRAM	16,937,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	regional offices program.	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget (35115).	
16		
17	Personal service--regular (50100)	13,646,000
18	Temporary service (50200)	111,000
19	Holiday/overtime compensation (50300)	2,000
20	Supplies and materials (57000)	2,000
21	Travel (54000)	100,000
22	Contractual services (51000)	3,076,000
23		-----
24		
25	SOCIAL JUSTICE PROGRAM	26,184,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	For services and expenses related to the	
32	social justice program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget (35116).	
40		
41	Personal service--regular (50100)	5,251,000
42	Holiday/overtime compensation (50300)	27,000
43	Supplies and materials (57000)	35,000
44	Contractual services (51000)	2,679,000
45		-----
46	Program account subtotal	7,992,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Litigation Settlement and Civil Recovery Account - 22117	
52		
53	For services and expenses related to the	
54	social justice program.	
55	Notwithstanding any law to the contrary, the	
56	amounts herein appropriated may be inter-	
57	changed or transferred without limit to	
58	any other appropriation in any other	
59	program or fund within the department of	
60	law, with the approval of the director of	
61	the budget.	
62		

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 For payment according to the following sche-
 2 dule, net of refunds, reimbursements, and
 3 credits, which shall in no case total more
 4 than \$6,700,000 in the aggregate across
 5 all appropriations from the litigation
 6 settlement and civil recovery account and
 7 the department of law seized asset
 8 account, from this and any other program
 9 (35116).

10

11 Personal service--regular (50100)	8,682,000
12 Holiday/overtime compensation (50300)	15,000
13 Supplies and materials (57000)	10,000
14 Travel (54000)	74,000
15 Contractual services (51000)	3,576,000
16 Fringe benefits (60000)	5,554,000
17 Indirect costs (58800)	281,000
18	-----
19 Program account subtotal	18,192,000
20	-----
21	

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID FRAUD CONTROL PROGRAM

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ...	20,256,000	.....	(re. \$8,257,000)
Nonpersonal service (57050) ...	10,077,000	.....	(re. \$7,657,000)
Fringe benefits (60090) ...	12,729,000	.....	(re. \$5,383,000)
Indirect costs (58850) ...	582,000	.....	(re. \$235,000)

By chapter 50, section 1, of the laws of 2017:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ...	19,695,000	.....	(re. \$1,000)
Nonpersonal service (57050) ...	10,078,000	.....	(re. \$1,168,000)
Fringe benefits (60090) ...	11,835,000	.....	(re. \$1,000)
Indirect costs (58850) ...	581,000	.....	(re. \$1,000)

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ...	19,356,000	.....	(re. \$304,000)
Nonpersonal service (57050) ...	7,212,000	.....	(re. \$510,000)
Fringe benefits (60090) ...	864,000	.....	(re. \$671,000)
Indirect costs (58850) ...	11,010,000	.....	(re. \$620,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ...	19,356,000	.....	(re. \$1,200,000)
Nonpersonal service (57050) ...	7,212,000	.....	(re. \$129,000)
Fringe benefits (60090) ...	11,112,000	.....	(re. \$1,000,000)
Indirect costs (58850) ...	762,000	.....	(re. \$100,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	600,000,000	0
6		-----	-----
7	All Funds	600,000,000	0
8		=====	=====

9

SCHEDULE

10

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

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General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	3,685,000
7	Special Revenue Funds - Other	0
8		
9	All Funds	3,685,000
10	=====	=====

11
12 SCHEDULE

13
14 EXECUTIVE DIRECTION PROGRAM 63,195,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 executive direction program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office of alcoholism
26 and substance abuse services, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, the office of medicaid
31 inspector general, the office of mental
32 health, the office for people with devel-
33 opmental disabilities, and the justice
34 center for the protection of people with
35 special needs with the approval of the
36 director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts
39 appropriated herein may be increased or
40 decreased by interchange or transfer,
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public
45 authority with the approval of the
46 director of the budget.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2019-20 state fiscal year
53 state operations appropriation for the
54 budget division program of the division of
55 the budget, are deemed fully incorporated
56 herein and a part of this appropriation as
57 if fully stated.

58 Notwithstanding any law to the contrary, no
59 funds under this appropriation shall be
60 available for certification or payment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 office of alcoholism and substance abuse
 4 services contained in the aid to
 5 localities budget bill, and (ii) the
 6 director of the budget has determined that
 7 those aid to localities appropriations as
 8 finally acted on by the legislature are
 9 sufficient for the ensuing fiscal year.

10 Notwithstanding any inconsistent provision
 11 of law, funds hereby appropriated may,
 12 subject to the approval of the director of
 13 the budget, be used for services and
 14 expenses related to the credentialing of
 15 prevention, alcohol and substance abuse,
 16 and problem gambling counselors.

17 Notwithstanding any inconsistent provision
 18 of law, funds hereby appropriated may,
 19 subject to the approval of the director of
 20 the budget, be used for services and
 21 expenses related to the operation of
 22 methadone services and a patient registry,
 23 pursuant to section 19.16 of the mental
 24 hygiene law, that shall be used for the
 25 prevention of simultaneous enrollment in
 26 multiple methadone treatment programs, as
 27 well as maintaining accurate patient
 28 dosing information (81031).

29		
30	Personal service--regular (50100)	24,264,000
31	Holiday/overtime compensation (50300)	36,000
32	Supplies and materials (57000)	373,000
33	Travel (54000)	575,000
34	Contractual services (51000)	7,575,000
35	Equipment (56000)	121,000
36	Fringe benefits (60000)	16,756,000
37	Indirect costs (58800)	1,065,000
38		-----
39	Program account subtotal	50,765,000
40		-----

41
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Substance Abuse Prevention and Treatment (SAPT) Account
 45 - 25147
 46

47 For services and expenses associated with
 48 administering the substance abuse
 49 prevention and treatment (SAPT) block
 50 grant.

51 Notwithstanding any inconsistent provision
 52 of law, a portion of the funds hereby
 53 appropriated may, subject to the approval
 54 of the director of the budget, be trans-
 55 ferred to local assistance and/or any
 56 appropriation of the office of alcoholism
 57 and substance abuse services consistent
 58 with the terms and conditions of the SAPT
 59 block grant award (81031).

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,400,000
2	Nonpersonal service (57050)	1,555,000
3	Fringe benefits (60090)	1,512,000
4	Indirect costs (58850)	133,000
5		-----
6	Program account subtotal	5,600,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Statewide Data Collection Account - 25388	
12		
13	For services and expenses related to the	
14	statewide data collection program as	
15	mandated in the 1988 federal anti-drug	
16	abuse act.	
17	Notwithstanding any inconsistent provision	
18	of law, moneys hereby appropriated may,	
19	subject to the approval of the director of	
20	the budget, be transferred to local	
21	assistance and/or any appropriation of the	
22	office of alcoholism and substance abuse	
23	services (81031).	
24		
25	Personal service (50000)	119,000
26	Fringe benefits (60090)	75,000
27	Indirect costs (58850)	6,000
28		-----
29	Program account subtotal	200,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Chemical Dependence Service Fund	
34	Substance Abuse Services Fund Account - 22700	
35		
36	For services and expenses related to chemi-	
37	cal dependence treatment and prevention	
38	activities.	
39	Notwithstanding any inconsistent provision	
40	of law, moneys hereby appropriated may,	
41	subject to the approval of the director of	
42	the budget, be transferred to local	
43	assistance and/or any appropriation of the	
44	office of alcoholism and substance abuse	
45	services (81031).	
46		
47	Contractual services (51000)	6,500,000
48		-----
49	Program account subtotal	6,500,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Conference and Special Projects Account - 22109	
55		
56	For services and expenses related to special	
57	projects.	
58	Notwithstanding any inconsistent provision	
59	of law, moneys hereby appropriated may,	
60	subject to the approval of the director of	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 the budget, be transferred to local
2 assistance and/or any appropriation of the
3 office of alcoholism and substance abuse
4 services.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated (81031).

16		
17	Supplies and materials (57000)	130,000
18		-----
19	Program account subtotal	130,000
20		-----
21		
22	INSTITUTIONAL SERVICES	75,092,000
23		-----

24
25 General Fund
26 State Purposes Account - 10050
27

28 For services and expenses related to the
29 institutional services program.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to local assistance and/or any
33 appropriation of the office of alcoholism
34 and substance abuse services with the
35 approval of the director of the budget.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts
38 appropriated herein may be increased or
39 decreased by interchange or transfer,
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the
45 director of the budget.

46 Notwithstanding any law to the contrary, no
47 funds under this appropriation shall be
48 available for certification or payment
49 until (i) the legislature has finally
50 acted upon the appropriations for the
51 office of alcoholism and substance abuse
52 services contained in the aid to
53 localities budget bill, and (ii) the
54 director of the budget has determined that
55 those aid to localities appropriations as
56 finally acted on by the legislature are
57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Transfer Authority and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2019-20 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated (81038).

9

10	Personal service--regular (50100)	33,765,000
11	Temporary service (50200)	825,000
12	Holiday/overtime compensation (50300)	2,155,000
13	Supplies and materials (57000)	5,980,000
14	Travel (54000)	74,000
15	Contractual services (51000)	7,712,000
16	Equipment (56000)	353,000
17	Fringe benefits (60000)	22,021,000
18	Indirect costs (58800)	997,000
19		-----
20	Program account subtotal	73,882,000
21		-----

22
 23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Substance Abuse Prevention and Treatment (SAPT) Account
 26 - 25147

27
 28 For services and expenses related to inter-
 29 vention and treatment provided by the
 30 substance abuse prevention and treatment
 31 (SAPT) block grant.
 32 Notwithstanding any inconsistent provision
 33 of law, a portion of the funds hereby
 34 appropriated may, subject to the approval
 35 of the director of the budget, be trans-
 36 ferred to local assistance and/or any
 37 appropriation of the office of alcoholism
 38 and substance abuse services consistent
 39 with the terms and conditions of the SAPT
 40 block grant award (81038).

41

42	Personal service (50000)	516,000
43	Nonpersonal service (57050)	340,000
44	Fringe benefits (60090)	325,000
45	Indirect costs (58850)	29,000
46		-----
47	Program account subtotal	1,210,000
48		-----

49

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses associated with administering the substance
9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds hereby appropriated may, subject to the approval of the
12 director of the budget, be transferred to local assistance and/or
13 any appropriation of the office of alcoholism and substance abuse
14 services consistent with the terms and conditions of the SAPT block
15 grant award (81031).

16 Personal service (50000) ... 2,409,000 (re. \$1,022,000)

17 Nonpersonal service (57050) ... 1,555,000 (re. \$1,157,000)

18 Fringe benefits (60090) ... 1,561,000 (re. \$634,000)

19 Indirect costs (58850) ... 75,000 (re. \$57,000)

20

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Statewide Data Collection Account - 25388

24

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to the statewide data collection
27 program as mandated in the 1988 federal anti-drug abuse act.

28 Notwithstanding any inconsistent provision of law, moneys hereby
29 appropriated may, subject to the approval of the director of the
30 budget, be transferred to local assistance and/or any appropriation
31 of the office of alcoholism and substance abuse services (81031).

32 Personal service (50000) ... 121,000 (re. \$66,000)

33 Fringe benefits (60090) ... 75,000 (re. \$36,000)

34 Indirect costs (58850) ... 4,000 (re. \$4,000)

35

36 INSTITUTIONAL SERVICES

37

38 Special Revenue Funds - Federal

39 Federal Health and Human Services Fund

40 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

41

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to intervention and treatment
44 provided by the substance abuse prevention and treatment (SAPT)
45 block grant.

46 Notwithstanding any inconsistent provision of law, a portion of the
47 funds hereby appropriated may, subject to the approval of the
48 director of the budget, be transferred to local assistance and/or
49 any appropriation of the office of alcoholism and substance abuse
50 services consistent with the terms and conditions of the SAPT block
51 grant award (81038).

52 Personal service (50000) ... 518,000 (re. \$219,000)

53 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

54 Fringe benefits (60090) ... 336,000 (re. \$137,000)

55 Indirect costs (58850) ... 16,000 (re. \$13,000)

56

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	1,815,000
7	Special Revenue Funds - Other	0
8	Enterprise Funds	0
9	Internal Service Funds	0
10		
11	All Funds	1,815,000
12		

13 SCHEDULE

14 ADMINISTRATION AND FINANCE PROGRAM 110,685,000

15
16 General Fund
17 State Purposes Account - 10050

18
19 For services and expenses related to the
20 administration and finance program.

21
22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the office of
26 mental health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the department of
30 health, the office of medicaid inspector
31 general, the office for people with devel-
32 opmental disabilities, the justice center
33 for the protection of people with special
34 needs, and the office of alcoholism and
35 substance abuse services, with the
36 approval of the director of the budget.

37
38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer with-
42 out limit, with any appropriation of the
43 office of mental health or by transfer or
44 suballocation to any department, agency or
45 public authority for expenditures incurred
46 in the operation of such programs with the
47 approval of the director of the budget.

48
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and
52 Transfer Authority, and the Alignment
53 Interchange and Transfer Authority as
54 defined in the 2019-20 state fiscal year
55 state operations appropriation for the
56 budget division program of the division of
57 the budget, are deemed fully incorporated
58 herein and a part of this appropriation as
59 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 office of mental health contained in the
 17 aid to localities budget bill, and (ii)
 18 the director of the budget has determined
 19 that those aid to localities
 20 appropriations as finally acted on by the
 21 legislature are sufficient for the ensuing
 22 fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, a portion of this appro-
 25 priation shall be available to the
 26 Research Foundation for Mental Hygiene,
 27 Inc. pursuant to a contract, subject to
 28 the approval of the director of the budg-
 29 et, to assist the office in restructuring
 30 the financing of community-based mental
 31 health programs (36900).

32		
33	Personal service--regular (50100)	38,362,000
34	Temporary service (50200)	841,000
35	Holiday/overtime compensation (50300)	257,000
36	Supplies and materials (57000)	1,118,000
37	Travel (54000)	979,000
38	Contractual services (51000)	26,300,000
39	Equipment (56000)	800,000
40	Fringe benefits (60000)	22,788,000
41	Indirect costs (58800)	1,122,000
42		-----
43	Program account subtotal	92,567,000
44		-----

45
 46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Federal Health and Human Services Account - 25180
 49

50 For administration of the community services
 51 block grant (36982).

52		
53	Personal service (50000)	1,350,000
54	Nonpersonal service (57050)	5,000
55	Fringe benefits (60090)	468,000
56	Indirect costs (58850)	10,000
57		-----
58	Program account subtotal	1,833,000
59		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 PATH Account - 25124
4
5 For administration of programs to assist and
6 transition from homelessness (PATH)
7 grants (36981).
8
9 Personal service (50000) 105,000
10 Nonpersonal service (57050) 17,000
11 Fringe benefits (60090) 56,000
12 Indirect costs (58850) 2,000
13 -----
14 Program account subtotal 180,000
15 -----
16
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 OMH - USDA Account - 25037
20
21 For services and expenses associated with
22 federal grant awards yet to be allocated
23 (36900).
24
25 Nonpersonal service (57050) 500,000
26 -----
27 Program account subtotal 500,000
28 -----
29
30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Mental Hygiene Combined Gifts and Grants Account - 20209
33
34 For nonpersonal service expenditures to
35 benefit patients or for other purposes
36 from grants, gifts, donations, bequests,
37 combined expendable trusts or other
38 contributions (36900).
39
40 Supplies and materials (57000) 633,000
41 Travel (54000)..... 48,000
42 Contractual services (51000)..... 610,000
43 Equipment (56000)..... 186,000
44 -----
45 Program account subtotal 1,477,000
46 -----
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Cook/Chill Account - 22057
51
52 For services and expenses related to the
53 operation of the cook/chill production
54 center at the Rockland psychiatric center.
55 Appropriations may be transferred to the
56 department of corrections and community
57 supervision for expenses related to
58 cook/chill production with the approval of
59 the director of the budget.
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (36900).
 12
 13 Supplies and materials (57000) 1,283,000
 14 Contractual services (51000) 642,000
 15 Equipment (56000) 1,000,000
 16 -----
 17 Program account subtotal 2,925,000
 18 -----
 19
 20 Enterprise Funds
 21 Mental Hygiene Community Stores Account
 22 MH & MR Community Stores Fund Account - 50500
 23
 24 For services and expenses related to
 25 enterprise programs (36900).
 26
 27 Personal service--regular (50100) 508,000
 28 Temporary service (50200) 100,000
 29 Supplies and materials (57000) 1,509,000
 30 Travel (54000) 10,000
 31 Contractual services (51000) 201,000
 32 Equipment (56000) 115,000
 33 Fringe benefits (60000) 309,000
 34 Indirect costs (58800) 18,000
 35 -----
 36 Program account subtotal 2,770,000
 37 -----
 38
 39 Enterprise Funds
 40 OMH Sheltered Workshop Fund
 41 Mental Health Sheltered Workshop Fund Account - 50400
 42
 43 For services and expenses related to
 44 enterprise programs (36900).
 45
 46 Supplies and materials (57000) 1,243,000
 47 Travel (54000) 123,000
 48 Contractual services (51000) 4,213,000
 49 Equipment (56000) 257,000
 50 -----
 51 Program account subtotal 5,836,000
 52 -----
 53
 54 Internal Service Funds
 55 Mental Hygiene Revolving Account
 56 Mental Hygiene Internal Service Fund Account - 55101
 57
 58 For services and expenses related to the
 59 internal services operations for print and
 60 design (36900).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	941,000
2	Holiday/overtime compensation (50300)	40,000
3	Supplies and materials (57000)	566,000
4	Travel (54000)	1,000
5	Contractual services (51000)	200,000
6	Equipment (56000)	430,000
7	Fringe benefits (60000)	401,000
8	Indirect costs (58800)	18,000
9		-----
10	Program account subtotal	2,597,000
11		-----
12		
13	ADULT SERVICES PROGRAM	1,498,356,000
14		-----

15
 16 General Fund
 17 State Purposes Account - 10050
 18
 19 For services and expenses related to the
 20 adult services program.
 21 Funds appropriated under this program are
 22 available for the payment of tolls at the
 23 Robert F. Kennedy bridge, for vehicles
 24 driven by persons commuting to and from
 25 work who are employed at facilities
 26 located on Ward's island operated by the
 27 department of mental hygiene.
 28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of the
 33 office of mental health or by transfer or
 34 suballocation to any department, agency or
 35 public authority for expenditures incurred
 36 in the operation of such programs with the
 37 approval of the director of the budget.
 38 Notwithstanding any other provision of law
 39 to the contrary, the commissioner of the
 40 office of mental health shall be author-
 41 ized, subject to the approval of the
 42 director of the budget, to transfer up to
 43 \$3,000,000 of this appropriation to the
 44 department of health for the purpose of
 45 making physician loan repayment awards to
 46 psychiatrists who are licensed to practice
 47 in New York state and who agree to work
 48 for a period of at least five years in one
 49 or more hospitals or outpatient programs
 50 that are operated by the office of mental
 51 health and deemed to be in one or more
 52 underserved areas, as determined by the
 53 commissioner of mental health. Notwith-
 54 standing paragraph (d) of subdivision 5-a,
 55 and paragraphs (d), (e), and (f) of subdivi-
 56 sion 10 of section 2807-m of the public
 57 health law, all awards made by the depart-
 58 ment of health from any of the office of
 59 mental health funds transferred herein
 60 shall be made consistent with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 provisions of paragraphs (a), (b) and (c)
 2 of subdivision 10 of section 2807-m of the
 3 public health law and may not supplant or
 4 otherwise support the department of
 5 health's physician's loan repayment
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts
 9 appropriated herein may be increased or
 10 decreased by interchange or transfer,
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the
 16 director of the budget.

17 Notwithstanding any law to the contrary, no
 18 funds under this appropriation shall be
 19 available for certification or payment
 20 until (i) the legislature has finally
 21 acted upon the appropriations for the
 22 office of mental health contained in the
 23 aid to localities budget bill, and (ii)
 24 the director of the budget has determined
 25 that those aid to localities
 26 appropriations as finally acted on by the
 27 legislature are sufficient for the ensuing
 28 fiscal year.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2019-20 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated (36901).

40		
41	Personal service--regular (50100)	711,223,000
42	Temporary service (50200)	4,777,000
43	Holiday/overtime compensation (50300)	53,345,000
44	Supplies and materials (57000)	94,500,000
45	Travel (54000)	2,496,000
46	Contractual services (51000)	121,227,000
47	Equipment (56000)	2,653,000
48	Fringe benefits (60000)	477,558,000
49	Indirect costs (58800)	24,727,000
50		-----
51	Program account subtotal	1,492,506,000
52		-----

53
 54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Healthcare Emergency Preparedness Program (HEP) Account
 57 - 22198
 58
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses incurred by
 2 psychiatric centers participating in the
 3 healthcare emergency preparedness program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2019-20 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated (36901).

16	Supplies and materials (57000)	20,000
17	Travel (54000)	2,000
18	Contractual services (51000)	15,000
19	Equipment (56000)	13,000
20		-----
21	Program account subtotal	50,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Mental Health Service Delivery Transformation Incentive
 27 Fund Account - 22215

28
 29 For nonpersonal service expenditures of
 30 office of mental health facilities that
 31 participate in the delivery system reform
 32 incentive program (36901).

34	Supplies and materials (57000)	2,000,000
35	Contractual services (51000)	1,800,000
36	Equipment(56000)	2,000,000
37		-----
38	Program account subtotal	5,800,000
39		-----

40
 41 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000

42 -----
 43
 44 General Fund
 45 State Purposes Account - 10050

46
 47 For services and expenses related to the
 48 children and youth services program.
 49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts appro-
 51 priated herein may be increased or
 52 decreased by interchange or transfer with-
 53 out limit, with any appropriation of the
 54 office of mental health or by transfer or
 55 suballocation to any department, agency or
 56 public authority for expenditures incurred
 57 in the operation of such programs with the
 58 approval of the director of the budget.
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 office of mental health contained in the
 17 aid to localities budget bill, and (ii)
 18 the director of the budget has determined
 19 that those aid to localities
 20 appropriations as finally acted on by the
 21 legislature are sufficient for the ensuing
 22 fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2019-20 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated (36902).
 34

35 Personal service--regular (50100)	125,452,000	
36 Temporary service (50200)	2,464,000	
37 Holiday/overtime compensation (50300)	9,583,000	
38 Supplies and materials (57000)	12,973,000	
39 Travel (54000)	680,000	
40 Contractual services (51000)	14,215,000	
41 Equipment (56000)	864,000	
42 Fringe benefits (60000)	78,182,000	
43 Indirect costs (58800)	3,850,000	
44	-----	
45		
46 FORENSIC SERVICES PROGRAM		330,257,000
47		-----
48		

49 General Fund
 50 State Purposes Account - 10050

51
 52 For services and expenses related to the
 53 forensic services program.

54 Notwithstanding any other provision of law
 55 to the contrary, any of the amounts appro-
 56 priated herein may be increased or
 57 decreased by interchange or transfer with-
 58 out limit, with any appropriation of the
 59 office of mental health or by transfer or
 60 suballocation to any department, agency or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of
6 mental health is authorized to determine
7 the location for the provision of care and
8 treatment for criminal defendants who have
9 been found to be incapacitated persons
10 pursuant to article 730 of the criminal
11 procedure law in an appropriate
12 institution such as (a) a hospital
13 operated by the office of mental health or
14 a developmental center operated by the
15 office for people with developmental
16 disabilities, (b) a hospital licensed by
17 the department of health which operates a
18 psychiatric unit licensed by the office of
19 mental health, or (c) a mental health unit
20 operating within a local correctional
21 facility, provided however that any such
22 mental health unit operating within a
23 local correctional facility shall qualify
24 as an appropriate institution only
25 pursuant to the terms of an agreement
26 between the commissioner of the office of
27 mental health, the director of community
28 services and the sheriff for the
29 respective locality.
30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts
32 appropriated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the
39 director of the budget.
40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 office of mental health contained in the
46 aid to localities budget bill, and (ii)
47 the director of the budget has determined
48 that those aid to localities
49 appropriations as finally acted on by the
50 legislature are sufficient for the ensuing
51 fiscal year.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, the IT Interchange and
55 Transfer Authority, and the Alignment
56 Interchange and Transfer Authority as
57 defined in the 2019-20 state fiscal year
58 state operations appropriation for the
59 budget division program of the division of
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated (36903).

4		
5	Personal service--regular (50100)	164,376,000
6	Temporary service (50200)	2,396,000
7	Holiday/overtime compensation (50300)	29,483,000
8	Supplies and materials (57000)	11,379,000
9	Travel (54000)	600,000
10	Contractual services (51000)	6,900,000
11	Equipment (56000)	1,000,000
12	Fringe benefits (60000)	108,767,000
13	Indirect costs (58800)	5,356,000
14		-----
15		
16	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
17		-----

18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 research in mental illness program.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of the
29 office of mental health or by transfer or
30 suballocation to any department, agency or
31 public authority for expenditures incurred
32 in the operation of such programs with the
33 approval of the director of the budget.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts
36 appropriated herein may be increased or
37 decreased by interchange or transfer,
38 without limit, with any appropriation of
39 any other department, agency or public
40 authority or by transfer or suballocation
41 to any department, agency or public
42 authority with the approval of the
43 director of the budget.

44 Notwithstanding any law to the contrary, no
45 funds under this appropriation shall be
46 available for certification or payment
47 until (i) the legislature has finally
48 acted upon the appropriations for the
49 office of mental health contained in the
50 aid to localities budget bill, and (ii)
51 the director of the budget has determined
52 that those aid to localities
53 appropriations as finally acted on by the
54 legislature are sufficient for the ensuing
55 fiscal year.

56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority, the IT Interchange and
59 Transfer Authority, and the Alignment
60 Interchange and Transfer Authority as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 defined in the 2019-20 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated (36904).

7		
8	Personal service--regular (50100)	47,965,000
9	Temporary service (50200)	78,000
10	Holiday/overtime compensation (50300)	873,000
11	Supplies and materials (57000)	3,787,000
12	Travel (54000)	30,000
13	Contractual services (51000)	8,025,000
14	Equipment (56000)	300,000
15	Fringe benefits (60000)	27,814,000
16	Indirect costs (58800)	1,370,000
17		-----
18	Program account subtotal	90,242,000
19		-----

20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 OMH-Research Recovery Account - 22086
 24

25 For services and expenses to support central
 26 administration, research associates,
 27 equipment provided through external
 28 grants, travel, conference expenses,
 29 including the annual research conference,
 30 contractual services, grant writers to
 31 increase income from non-state sources,
 32 and other research initiatives. Funding
 33 will be provided through research founda-
 34 tion for mental hygiene, inc. resources,
 35 including, but not limited to, indirect
 36 costs recoveries, direct grant reimburse-
 37 ment, interest earnings and operating
 38 balances.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2019-20 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated
 48 herein and a part of this appropriation as
 49 if fully stated (36904).

50		
51	Personal service--regular (50100)	1,915,000
52	Contractual services (51000)	4,665,000
53	Fringe benefits (60000)	650,000
54		-----
55	Program account subtotal	7,230,000
56		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND FINANCE PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25180

6

7 By chapter 50, section 1, of the laws of 2018:

8 For administration of the community services block grant (36982).

9 Personal service (50000) ... 875,000 (re. \$875,000)

10 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

11 Fringe benefits (60090) ... 468,000 (re. \$468,000)

12 Indirect costs (58850) ... 10,000 (re. \$10,000)

13

14 Special Revenue Funds - Federal

15 Federal Health and Human Services Fund

16 PATH Account - 25124

17

18 By chapter 50, section 1, of the laws of 2018:

19 For administration of programs to assist and transition from
20 homelessness (PATH) grants (36981).

21 Personal service (50000) ... 105,000 (re. \$105,000)

22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

23 Fringe benefits (60090) ... 56,000 (re. \$56,000)

24 Indirect costs (58850) ... 2,000 (re. \$2,000)

25

26 By chapter 50, section 1, of the laws of 2017:

27 For administration of programs to assist and transition from
28 homelessness (PATH) grants (36981).

29 Personal service (50000) ... 105,000 (re. \$105,000)

30 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

31 Fringe benefits (60090) ... 56,000 (re. \$56,000)

32 Indirect costs (58850) ... 2,000 (re. \$2,000)

33

34 Special Revenue Funds - Federal

35 [Federal Health and Human Services Fund

36 Federal Health and Human Services Account - 25100]

37 Federal USDA-Food and Nutrition Services Fund

38 OMH - USDA Account - 25037

39

40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
41 section 1, of the laws of 2018:

42 For services and expenses associated with federal grant awards yet to
43 be allocated.

44 Notwithstanding any inconsistent provision of law, the director of the
45 budget is hereby authorized to transfer appropriation authority
46 contained herein to any other federal fund or program within the
47 office of mental health services for aid to localities, administra-
48 tive and support services, including fringe benefits (36900).

49 Nonpersonal service (57050) ... 5,000,000 (re. \$97,000)

50

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	250,000
6	Special Revenue Funds - Federal	2,130,000
7	Special Revenue Funds - Other	0
8	Enterprise Funds	0
9	Internal Service Funds	0
10		
11	All Funds	2,380,000
12		
13		

14 SCHEDULE

15
16 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 central coordination and support program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to local assistance and/or any
27 appropriation of the office for people
28 with developmental disabilities, and may
29 be increased or decreased by transfer or
30 suballocation between these appropriated
31 amounts and appropriations of the depart-
32 ment of health, the office of medicaid
33 inspector general, the office of mental
34 health, the justice center for the
35 protection of people with special needs
36 and the office of alcoholism and substance
37 abuse services with the approval of the
38 director of the budget.

39 Notwithstanding section 163 of the state
40 finance law, section 142 of the economic
41 development law, and/or any other law to
42 the contrary, the commissioner may, with
43 the approval of the director of the budg-
44 et, award a portion of the funds appropri-
45 ated herein, either as a grant, service
46 contract, or any other payment mechanism,
47 for services and expenses incurred by a
48 temporary operator as defined by and in
49 accordance with section 16.25 of the
50 mental hygiene law.

51 Notwithstanding any other provision of law
52 to the contrary, a portion of this appro-
53 priation may be made available to the
54 Research Foundation for Mental Hygiene,
55 Inc., subject to the approval of the
56 director of the budget, pursuant to a
57 contract, to assist the office in imple-
58 menting priority policies, including, but
59 not limited to, transforming the OPWDD
60 service delivery system.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the state comptroller is
 3 hereby authorized to receive funds from
 4 the office for people with developmental
 5 disabilities that were returned as a
 6 refund, rebate, reimbursement or credit in
 7 the current fiscal year from expenditures
 8 made in prior fiscal years and is author-
 9 ized to refund such moneys to the credit
 10 of this fund for the purpose of reimburs-
 11 ing the 2019-20 appropriation.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts
 14 appropriated herein may be increased or
 15 decreased by interchange or transfer,
 16 without limit, with any appropriation of
 17 any other department, agency, or public
 18 authority or by transfer or suballocation
 19 to any department, agency, or public
 20 authority with the approval of the
 21 director of the budget.

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 office for people with developmental
 28 disabilities contained in the aid to
 29 localities budget bill, and (ii) the
 30 director of the budget has determined that
 31 those aid to localities appropriations as
 32 finally acted on by the legislature are
 33 sufficient for the ensuing fiscal year.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2019-20 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated (37829).

45		
46	Personal service--regular (50100)	50,820,000
47	Temporary service (50200)	489,000
48	Holiday/overtime compensation (50300).....	171,000
49	Nonpersonal service, including for services	
50	and expenses of the assets for independ-	
51	ence program and other health and human	
52	services programs (37829).	
53	Supplies and materials (57000)	637,000
54	Travel (54000)	2,136,000
55	Contractual services (51000)	20,047,000
56	Equipment (56000)	3,728,000
57	Fringe benefits (60000)	29,763,000
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Indirect costs (58800)	1,312,000
2		-----
3	Program account subtotal	109,103,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Housing Counseling Assistance and Training Account -	
9	25350	
10		
11	For services and expenses associated with	
12	housing counseling assistance and training	
13	programs (37831).	
14		
15	Nonpersonal service (57050)	418,000
16		-----
17	Program account subtotal	418,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Senior Companions Account - 25445	
23		
24	Notwithstanding any other provision of law,	
25	the money hereby appropriated may be	
26	transferred to local assistance and/or any	
27	appropriation of the office for people	
28	with developmental disabilities, with the	
29	approval of the director of the budget.	
30	For services and expenses related to the	
31	administration of the federal senior	
32	companions program (37830).	
33		
34	Nonpersonal service (57050)	333,000
35		-----
36	Program account subtotal	333,000
37		-----
38		
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	OPWDD Copy Center Account - 55065	
42		
43	For services and expenses associated with	
44	the office for people with developmental	
45	disabilities copy center.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority, the IT Interchange and	
49	Transfer Authority, and the Alignment	
50	Interchange and Transfer Authority as	
51	defined in the 2019-20 state fiscal year	
52	state operations appropriation for the	
53	budget division program of the division of	
54	the budget, are deemed fully incorporated	
55	herein and a part of this appropriation as	
56	if fully stated (37829).	
57		
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	348,000
2		-----
3	Program account subtotal	348,000
4		-----
5		
6	COMMUNITY SERVICES PROGRAM	1,460,049,000
7		-----

8
9 General Fund
10 State Purposes Account - 10050

11
12 For services and expenses related to the
13 community services program.
14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to local assistance and/or any
17 appropriation of the office for people
18 with developmental disabilities, with the
19 approval of the director of the budget.
20 Notwithstanding section 6908 of the educa-
21 tion law and any other provision of law,
22 rule or regulation to the contrary, direct
23 support staff in programs certified or
24 approved by the office for people with
25 developmental disabilities, including the
26 home and community based services waiver
27 programs that the office for people with
28 developmental disabilities is authorized
29 to administer with federal approval pursu-
30 ant to subdivision (c) of section 1915 of
31 the federal social security act, are
32 authorized to provide such tasks as OPWDD
33 may specify when performed under the
34 supervision, training and periodic
35 inspection of a registered professional
36 nurse and in accordance with an authorized
37 practitioner's ordered care.
38 Notwithstanding any other provision of law
39 to the contrary, the state comptroller is
40 hereby authorized to receive funds from
41 the office for people with developmental
42 disabilities that were returned as a
43 refund, rebate, reimbursement or credit in
44 the current fiscal year from expenditures
45 made in prior fiscal years and is author-
46 ized to refund such moneys to the credit
47 of this fund for the purpose of reimburs-
48 ing the 2019-20 appropriation.
49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 office for people with developmental
55 disabilities contained in the aid to
56 localities budget bill, and (ii) the
57 director of the budget has determined that
58 those aid to localities appropriations as
59 finally acted on by the legislature are
60 sufficient for the ensuing fiscal year.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency, or public
 7 authority or by transfer or suballocation
 8 to any department, agency, or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2019-20 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated (81034).

22	Personal service--regular (50100)	747,352,000
24	Temporary service (50200)	1,813,000
25	Holiday/overtime compensation (50300)	47,794,000
26	Nonpersonal service, including moneys for	
27	the community services program, net of	
28	refunds, rebates, reimbursements and cred-	
29	its, and expenses related to the payment	
30	of a provider of services assessment for	
31	the period April 1, 2019 through March 31,	
32	2020 pursuant to section 43.04 of the	
33	mental hygiene law (81034).	
34	Supplies and materials (57000)	45,443,000
35	Travel (54000)	5,327,000
36	Contractual services (51000)	85,985,000
37	Equipment (56000)	23,230,000
38	Fringe benefits (60000)	475,211,000
39	Indirect costs (58800)	27,894,000
40		-----
41		
42	INSTITUTIONAL SERVICES PROGRAM	644,657,000
43		-----

44
 45 General Fund
 46 State Purposes Account - 10050

47
 48 For services and expenses related to the
 49 institutional services program.

50 Notwithstanding any other provision of law,
 51 the money hereby appropriated may be
 52 transferred to local assistance and/or any
 53 appropriation of the office for people
 54 with developmental disabilities, with the
 55 approval of the director of the budget.

56 Notwithstanding section 6908 of the educa-
 57 tion law and any other provision of law,
 58 rule or regulation to the contrary, direct
 59 support staff in programs certified or
 60 approved by the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 developmental disabilities, including the
 2 home and community based services waiver
 3 programs that the office for people with
 4 developmental disabilities is authorized
 5 to administer with federal approval pursu-
 6 ant to subdivision (c) of section 1915 of
 7 the federal social security act, are
 8 authorized to provide such tasks as OPWDD
 9 may specify when performed under the
 10 supervision, training and periodic
 11 inspection of a registered professional
 12 nurse and in accordance with an authorized
 13 practitioner's ordered care.

14 Notwithstanding any other provision of law
 15 to the contrary, the state comptroller is
 16 hereby authorized to receive funds from
 17 the office for people with developmental
 18 disabilities that were returned as a
 19 refund, rebate, reimbursement or credit in
 20 the current fiscal year from expenditures
 21 made in prior fiscal years and is author-
 22 ized to refund such moneys to the credit
 23 of this fund for the purpose of reimburs-
 24 ing the 2019-20 appropriation.

25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 office for people with developmental
 31 disabilities contained in the aid to
 32 localities budget bill, and (ii) the
 33 director of the budget has determined that
 34 those aid to localities appropriations as
 35 finally acted on by the legislature are
 36 sufficient for the ensuing fiscal year.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts
 39 appropriated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency, or public
 43 authority or by transfer or suballocation
 44 to any department, agency, or public
 45 authority with the approval of the
 46 director of the budget.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and
 50 Transfer Authority, and the Alignment
 51 Interchange and Transfer Authority as
 52 defined in the 2019-20 state fiscal year
 53 state operations appropriation for the
 54 budget division program of the division of
 55 the budget, are deemed fully incorporated
 56 herein and a part of this appropriation as
 57 if fully stated (81038).

58

59 Personal service--regular (50100)	302,075,000
60 Temporary service (50200)	532,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300)	18,755,000
2	Nonpersonal service, including moneys for	
3	the community services program, net of	
4	refunds, rebates, reimbursements and cred-	
5	its, and expenses related to the payment	
6	of a provider of services assessment for	
7	the period April 1, 2019 through March 31,	
8	2020 pursuant to section 43.04 of the	
9	mental hygiene law (81038).	
10	Supplies and materials (57000)	41,803,000
11	Travel (54000)	1,596,000
12	Contractual services (51000)	31,563,000
13	Equipment (56000)	11,459,000
14	Fringe benefits (60000)	209,028,000
15	Indirect costs (58800)	24,687,000
16		-----
17	Program account subtotal	641,498,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Combined Nonexpendable Trust Fund	
22	OPWDD Nonexpendable Trust Account - 21654	
23		
24	For expenditures on behalf of individuals	
25	from donated funds. Notwithstanding any	
26	other provision of law, the money hereby	
27	appropriated may be transferred to local	
28	assistance and/or any appropriation of the	
29	office for people with developmental disa-	
30	bilities, with the approval of the direc-	
31	tor of the budget (81038).	
32		
33	Supplies and materials (57000)	4,000
34		-----
35	Program account subtotal	4,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Mental Health Gifts and Donations Fund	
40	Office for People With Developmental Disabilities Gifts	
41	and Donations Account - 20000	
42		
43	For expenditures on behalf of individuals	
44	from donated funds. Notwithstanding any	
45	other provision of law, the money hereby	
46	appropriated may be transferred to local	
47	assistance and/or any appropriation of the	
48	office for people with developmental disa-	
49	bilities, with the approval of the direc-	
50	tor of the budget (81038).	
51		
52	Supplies and materials (57000)	498,000
53		-----
54	Program account subtotal	498,000
55		-----
56		
57	Enterprise Funds	
58	Mental Hygiene Community Stores Account	
59	OPWDD Community Stores Fund Account - 50500	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For services and expenses of community
2 stores located at various developmental
3 centers.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2019-20 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated (81038).
21
22 Personal service--regular (50100) 289,000
23 Supplies and materials (57000) 719,000
24 Fringe benefits (60000) 94,000
25 Indirect costs (58800) 12,000
26 -----
27 Program account subtotal 1,114,000
28 -----
29
30 Enterprise Funds
31 OPWDD Sheltered Workshop Fund
32 Sheltered Workshop Fund OPWDD Account - 50450
33
34 For services and expenses including sala-
35 ries, supplies and materials of sheltered
36 workshops and vocational rehabilitation
37 work activities.
38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to local assistance and/or any
41 appropriation of the office for people
42 with developmental disabilities, with the
43 approval of the director of the budget.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority, and the Alignment
48 Interchange and Transfer Authority as
49 defined in the 2019-20 state fiscal year
50 state operations appropriation for the
51 budget division program of the division of
52 the budget, are deemed fully incorporated
53 herein and a part of this appropriation as
54 if fully stated (81038).
55
56 Supplies and materials (57000) 697,000
57 Travel (54000) 10,000
58 Contractual services (51000) 796,000
59 Equipment (56000) 40,000
60 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Program account subtotal	1,543,000
2		-----
3		
4	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	29,119,000
5		-----
6		
7	General Fund	
8	State Purposes Account - 10050	
9		
10	For services and expenses related to the	
11	research in developmental disabilities	
12	program.	
13	Notwithstanding any other provision of law,	
14	the money hereby appropriated may be	
15	transferred to local assistance and/or any	
16	appropriation of the office for people	
17	with developmental disabilities, with the	
18	approval of the director of the budget.	
19	Notwithstanding any law to the contrary, no	
20	funds under this appropriation shall be	
21	available for certification or payment	
22	until (i) the legislature has finally	
23	acted upon the appropriations for the	
24	office for people with developmental	
25	disabilities contained in the aid to	
26	localities budget bill, and (ii) the	
27	director of the budget has determined that	
28	those aid to localities appropriations as	
29	finally acted on by the legislature are	
30	sufficient for the ensuing fiscal year.	
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts	
33	appropriated herein may be increased or	
34	decreased by interchange or transfer,	
35	without limit, with any appropriation of	
36	any other department, agency, or public	
37	authority or by transfer or suballocation	
38	to any department, agency, or public	
39	authority with the approval of the	
40	director of the budget.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	
44	Transfer Authority, and the Alignment	
45	Interchange and Transfer Authority as	
46	defined in the 2019-20 state fiscal year	
47	state operations appropriation for the	
48	budget division program of the division of	
49	the budget, are deemed fully incorporated	
50	herein and a part of this appropriation as	
51	if fully stated (37852).	
52		
53	Personal service--regular (50100)	16,398,000
54	Holiday/overtime compensation (50300)	358,000
55	Supplies and materials (57000)	820,000
56	Travel (54000)	6,000
57	Contractual services (51000)	1,108,000
58	Equipment (56000)	154,000
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	9,679,000
2	Indirect costs (58800)	447,000
3		-----
4	Program account subtotal	28,970,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Research in Developmental Disabilities Account - 20116	
10		
11	Amount available for genetic counseling and	
12	research from external grants and contrib-	
13	utions.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	transferred to local assistance and/or any	
17	appropriation of the office for people	
18	with developmental disabilities, with the	
19	approval of the director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, the IT Interchange and	
23	Transfer Authority, and the Alignment	
24	Interchange and Transfer Authority as	
25	defined in the 2019-20 state fiscal year	
26	state operations appropriation for the	
27	budget division program of the division of	
28	the budget, are deemed fully incorporated	
29	herein and a part of this appropriation as	
30	if fully stated (37852).	
31		
32	Contractual services (51000)	149,000
33		-----
34	Program account subtotal	149,000
35		-----
36		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2018:

7 This appropriation shall be available for services and expenses
 8 associated with the development of a training program to provide
 9 instruction and information to firefighters, police officers and
 10 emergency medical services personnel on appropriate recognition and
 11 response techniques for addressing emergency situations involving
 12 individuals with autism spectrum disorder and other developmental
 13 disabilities pursuant to section 13.43 of mental hygiene law. This
 14 appropriation shall be available for personal service, non-personal
 15 service, fringe benefits and indirect costs (37903)
 16 250,000 (re. \$250,000)

17

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 Housing Counseling Assistance and Training Account - 25350

21

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses associated with housing counseling
 24 assistance and training programs (37831).
 25 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

26

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses associated with housing counseling assist-
 29 ance and training programs (37831).
 30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses associated with housing counseling assist-
 34 ance and training programs (37831).
 35 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

36

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses associated with housing counseling assist-
 39 ance and training programs (37831).
 40 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

41

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Senior Companions Account - 25445

45

46 By chapter 50, section 1, of the laws of 2018:

47 Notwithstanding any other provision of law, the money hereby
 48 appropriated may be transferred to local assistance and/or any
 49 appropriation of the office for people with developmental
 50 disabilities, with the approval of the director of the budget.
 51 For services and expenses related to the administration of the federal
 52 senior companions program (37830).
 53 Nonpersonal service (57050) ... 333,000 (re. \$166,000)

54

55 By chapter 50, section 1, of the laws of 2017:

56 Notwithstanding any other provision of law, the money hereby appropri-
 57 ated may be transferred to local assistance and/or any appropriation
 58 of the office for people with developmental disabilities, with the
 59 approval of the director of the budget.

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal
 2 senior companions program (37830).
 3 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

4
 5 By chapter 50, section 1, of the laws of 2016:
 6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be transferred to local assistance and/or any appropriation
 8 of the office for people with developmental disabilities, with the
 9 approval of the director of the budget who shall file such approval
 10 with the department of audit and control and copies thereof with the
 11 chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee.

13 For services and expenses related to the administration of the federal
 14 senior companions program (37830).
 15 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

16
 17 By chapter 50, section 1, of the laws of 2015:
 18 Notwithstanding any other provision of law, the money hereby appropri-
 19 ated may be transferred to local assistance and/or any appropriation
 20 of the office for people with developmental disabilities, with the
 21 approval of the director of the budget who shall file such approval
 22 with the department of audit and control and copies thereof with the
 23 chairman of the senate finance committee and the chairman of the
 24 assembly ways and means committee.

25 For services and expenses related to the administration of the federal
 26 senior companions program (37830).
 27 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

28

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,354,000	0
6 Special Revenue Funds - Federal	42,780,000	30,456,000
7 Special Revenue Funds - Other	10,151,000	0
8 Enterprise Funds	3,126,000	0
9	-----	-----
10 All Funds	81,411,000	30,456,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 3,945,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the
32 director of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2019-20 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

44 Personal service--regular (50100)	3,175,000
45 Temporary service (50200)	100,000
46 Holiday/overtime compensation (50300)	28,000
47 Supplies and materials (57000)	140,000
48 Travel (54000)	30,000
49 Contractual services (51000)	459,000
50 Equipment (56000)	13,000
51	-----

52
53 MILITARY READINESS PROGRAM 55,339,000
54 -----

55
56 General Fund
57 State Purposes Account - 10050

58
59 For services and expenses related to the
60 military readiness program.

61 Notwithstanding any other provision of law
62 to the contrary, any of the amounts

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 appropriated herein may be increased or
2 decreased by interchange or transfer
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the
8 director of the budget.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2019-20 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (38700).

19		
20	Personal service--regular (50100)	7,121,000
21	Temporary service (50200)	500,000
22	Holiday/overtime compensation (50300)	82,000
23	Supplies and materials (57000)	2,543,000
24	Travel (54000)	403,000
25	Contractual services (51000)	1,600,000
26	Equipment (56000)	250,000
27		-----
28	Total amount available	12,499,000
29		-----
30		
31	For services and expenses of the New York	
32	guard as directed and approved by the	
33	adjutant general of the national guard	
34	(38707).	
35		
36	Supplies and materials (57000)	18,000
37	Travel (54000)	10,000
38	Contractual services (51000)	26,000
39	Equipment (56000)	6,000
40		-----
41	Total amount available	60,000
42		-----
43	Program account subtotal	12,559,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Miscellaneous Operating Grants Fund	
48	Federal Miscellaneous Grants Account - Air Force, Naval	
49	Militia and Army - 25380	
50		
51	For services and expenses related to the	
52	military readiness program (38700).	
53		
54	Personal service (50000)	14,166,000
55	Nonpersonal service (57050)	20,495,000
56	Fringe benefits (60090)	8,119,000
57		-----
58	Program account subtotal	42,780,000
59		-----
60		
61		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	SPECIAL SERVICES PROGRAM	22,127,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For operating expenses associated with task	
8	force empire shield and other homeland	
9	security activities.	
10	Notwithstanding any other provision of law	
11	to the contrary, any of the amounts	
12	appropriated herein may be increased or	
13	decreased by interchange or transfer	
14	without limit, with any appropriation of	
15	any other department, agency or public	
16	authority or by transfer or suballocation	
17	to any department, agency or public	
18	authority with the approval of the	
19	director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2019-20 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (38710).	
30		
31	Temporary service (50200)	7,075,000
32	Supplies and materials (57000)	441,000
33	Travel (54000)	200,000
34	Contractual services (51000)	641,000
35	Equipment (56000)	304,000
36		-----
37	Total amount available	8,661,000
38		-----
39		
40	For operating expenses associated with the	
41	New York state military museum and veter-	
42	ans research center (38701).	
43		
44	Supplies and materials (57000)	59,000
45	Travel (54000)	9,000
46	Contractual services (51000)	108,000
47	Equipment (56000)	13,000
48		-----
49	Total amount available	189,000
50		-----
51	Program account subtotal	8,850,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Expendable Trust Fund	
56	L.M. Josephthal Account - 20123	
57		
58	For services and expenses related to the	
59	special services program (38701).	
60		
61	Contractual services (51000)	2,000
62		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Program account subtotal	2,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Military Fund Account - 20127	
7		
8	For expenses from rentals and other funds	
9	collected pursuant to sections 183 and 221	
10	of the military law (38701).	
11		
12	Supplies and materials (57000)	10,000
13	Contractual services (51000)	10,000
14		-----
15	Program account subtotal	20,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Youth, Bequests and Donations Account - 20165	
21		
22	For services and expenses related to youth	
23	academic and drug demand reduction	
24	programs, the New York guard, the New York	
25	naval militia, the New York state military	
26	museum and veterans' research center and	
27	the preservation and restoration of	
28	historic artifacts (38701).	
29		
30	Supplies and materials (57000)	720,000
31	Contractual services (51000)	180,000
32	Equipment (56000)	100,000
33		-----
34	Program account subtotal	1,000,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Camp Smith Billeting Account - 22017	
40		
41	For services and expenses related to the	
42	special services program (38701).	
43		
44	Personal service--regular (50100)	32,000
45	Temporary service (50200)	28,000
46	Supplies and materials (57000)	37,000
47	Travel (54000)	5,000
48	Contractual services (51000)	73,000
49	Equipment (56000)	30,000
50	Fringe benefits (60000)	20,000
51	Indirect costs (58800)	4,000
52		-----
53	Program account subtotal	229,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Distance Learning Account - 22064	
59		
60	For services and expenses related to the	
61	special services program (38701).	
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Equipment (56000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DMNA Equitable Sharing Agreement - Justice Account - 22233	
9		
10	For moneys to the division of military and	
11	naval affairs for the justice department	
12	federal equitable sharing agreement to be	
13	used for law enforcement purposes distrib-	
14	uted pursuant to a plan prepared by the	
15	division of military and naval affairs and	
16	approved by the division of budget	
17	(38712).	
18		
19	Supplies and materials (57000)	650,000
20	Travel (54000)	100,000
21	Contractual services (51000)	500,000
22	Equipment (56000)	750,000
23		-----
24	Program account subtotal	2,000,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DMNA Equitable Sharing Agreement - Treasury Account - 22234	
30		
31	For moneys to the division of military and	
32	naval affairs for the treasury department	
33	federal equitable sharing agreement to be	
34	used for law enforcement purposes distrib-	
35	uted pursuant to a plan prepared by the	
36	division of military and naval affairs and	
37	approved by the division of budget	
38	(38713).	
39		
40	Supplies and materials (57000)	650,000
41	Travel (54000)	100,000
42	Contractual services (51000)	500,000
43	Equipment (56000)	750,000
44		-----
45	Program account subtotal	2,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	DMNA Seized Assets Account - 21991	
51		
52	For services and expenses related to the	
53	special services program (38701).	
54		
55	Supplies and materials (57000)	150,000
56	Travel (54000)	21,000
57	Contractual services (51000)	846,000
58	Equipment (56000)	483,000
59		-----
60	Program account subtotal	1,500,000
61		-----
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Recruitment Incentive Account - 22171	
4		
5	For the payment of tuition benefits provided	
6	to eligible members of the state's organ-	
7	ized militia pursuant to section 669-b of	
8	the education law. The moneys hereby	
9	appropriated shall be available for	
10	expenses already accrued or to accrue	
11	(38701).	
12		
13	Contractual services (51000)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17		
18	Enterprise Funds	
19	Agencies Enterprise Fund	
20	Armory Rental Account	
21		
22	For services and expenses related to the	
23	special services program (38701).	
24		
25	Personal service--regular (50100)	163,000
26	Temporary service (50200)	440,000
27	Holiday/overtime compensation (50300)	139,000
28	Supplies and materials (57000)	943,000
29	Travel (54000)	44,000
30	Contractual services (51000)	1,151,000
31	Equipment (56000)	48,000
32	Fringe benefits (60000)	176,000
33	Indirect costs (58800)	22,000
34		-----
35	Program account subtotal	3,126,000
36		-----
37		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 The appropriation made by chapter 50, section 1, of the laws of 2018, is
9 hereby amended and reappropriated to read:
10 For services and expenses related to the military readiness program
11 (38700).
12 Personal service (50000) ... 14,166,000 (re. \$8,099,000)
13 Nonpersonal service (57050) ... 20,495,000 (re. \$12,487,000)
14 Fringe benefits (60090) ... 8,119,000 (re. \$5,870,000)
15
16 SPECIAL SERVICES PROGRAM
17
18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534
21
22 By chapter 50, section 1, of the laws of 2018:
23 For moneys to the division of military and naval affairs for the
24 justice department federal equitable sharing agreement to be used
25 for law enforcement purposes distributed pursuant to a plan prepared
26 by the division of military and naval affairs and approved by the
27 division of budget (38712).
28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535
33
34 By chapter 50, section 1, of the laws of 2018:
35 For moneys to the division of military and naval affairs for the
36 treasury department federal equitable sharing agreement to be used
37 for law enforcement purposes distributed pursuant to a plan prepared
38 by the division of military and naval affairs and approved by the
39 division of budget (38713).
40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
41

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,242,000	0
6 Special Revenue Funds - Federal	20,493,000	60,006,000
7 Special Revenue Funds - Other	67,750,000	0
8 Internal Service Funds	5,300,000	0
9	-----	-----
10 All Funds	105,785,000	60,006,000
11	=====	=====

12
13 SCHEDULE

14
15 ACCIDENT PREVENTION COURSE PROGRAM 425,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 accident prevention course internet tech-
23 nology pilot program in accordance with
24 article 12-C of the vehicle and traffic
25 law (39021).

26 Personal service--regular (50100)	160,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	48,000
29 Travel (54000)	1,000
30 Contractual services (51000)	211,000
31	-----

32
33
34 ADMINISTRATION PROGRAM 8,300,000
35 -----

36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 DMV Equitable Sharing Agreement - Justice Account - 22229

40
41 For services and expenses related to the
42 administration program.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2019-20 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (81001).

53	
54 Supplies and materials (57000)	11,000
55 Contractual services (51000)	98,000
56 Equipment (56000)	891,000
57	-----
58 Program account subtotal	1,000,000
59	-----

60
61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 DMV Equitable Sharing Agreement - Treasury Account - 22230
 4
 5 For services and expenses related to the
 6 administration program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2019-20 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).
 17
 18 Supplies and materials (57000) 11,000
 19 Contractual services (51000) 98,000
 20 Equipment (56000) 891,000
 21 -----
 22 Program account subtotal 1,000,000
 23 -----
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DMV-Federal Seized Assets Account - 22084
 28
 29 For services and expenses related to the
 30 administration program (81001).
 31
 32 Supplies and materials (57000) 11,000
 33 Contractual services (51000) 98,000
 34 Equipment (56000) 891,000
 35 -----
 36 Program account subtotal 1,000,000
 37 -----
 38
 39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057
 42
 43 For services and expenses in connection with
 44 the purchase of banking services (81001).
 45
 46 Contractual services (51000) 5,300,000
 47 -----
 48 Program account subtotal 5,300,000
 49 -----
 50
 51 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
 52 -----
 53
 54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Administrative Adjudication Account - 22055
 57
 58 For services and expenses for the adjudi-
 59 cation of traffic infractions in accord-
 60 ance with article 2-A of the vehicle and
 61 traffic law.
 62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2019-20 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39007).
11
12 Personal service--regular (50100) 19,834,000
13 Temporary service (50200) 955,000
14 Holiday/overtime compensation (50300) 135,000
15 Supplies and materials (57000) 1,308,000
16 Travel (54000) 12,000
17 Contractual services (51000) 7,997,000
18 Equipment (56000) 184,000
19 Fringe benefits (60000) 13,049,000
20 Indirect costs (58800) 629,000
21 -----
22
23 CLEAN AIR PROGRAM 20,623,000
24 -----
25
26 Special Revenue Funds - Other
27 Clean Air Fund
28 Mobile Source Account - 21452
29
30 For services and expenses related to devel-
31 oping, implementing and operating the
32 emissions testing program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2019-20 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81016).
43
44 Personal service--regular (50100) 10,739,000
45 Temporary service (50200) 45,000
46 Holiday/overtime compensation (50300) 138,000
47 Supplies and materials (57000) 275,000
48 Travel (54000) 27,000
49 Contractual services (51000) 2,032,000
50 Equipment (56000) 50,000
51 Fringe benefits (60000) 6,975,000
52 Indirect costs (58800) 342,000
53 -----
54
55 COMPULSORY INSURANCE PROGRAM 9,807,000
56 -----
57
58 General Fund
59 State Purposes Account - 10050
60
61 For services and expenses related to the
62 compulsory insurance program.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2019-20 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (39008).

11		
12	Personal service--regular (50100)	8,274,000
13	Temporary service (50200)	41,000
14	Holiday/overtime compensation (50300)	162,000
15	Supplies and materials (57000)	630,000
16	Travel (54000)	25,000
17	Contractual services (51000)	609,000
18	Equipment (56000)	66,000
19		-----
20		
21	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Distinctive Plate Development Account - 22120	
27		
28	For services and expenses for the distinc-	
29	tive license plates in accordance with	
30	article 14 of the vehicle and traffic law	
31	(39018).	
32		
33	Personal service--regular (50100)	15,000
34	Fringe benefits (60000)	8,500
35	Indirect costs (58800)	500
36		-----
37		
38	DMV SEIZED ASSETS PROGRAM	400,000
39		-----
40		
41	General Fund	
42	State Purposes Account -10050	
43		
44	For services and expenses related to the DMV	
45	seized assets program (39023).	
46		
47	Supplies and materials (57000)	28,000
48	Contractual services (51000)	257,000
49	Equipment (56000)	115,000
50		-----
51		
52	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
53		-----
54		
55	Special Revenue Funds - Federal	
56	Federal Miscellaneous Operating Grants Fund	
57	Highway Safety Section 402 Account - 25319	
58		
59	For services and expenses related to highway	
60	safety programs (39013).	
61		
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1	Personal service (50000)	846,000	
2	Nonpersonal service (57050)	54,000	
3	Fringe benefits (60090)	495,000	
4	Indirect costs (58850)	58,000	
5			-----
6	Total amount available	1,453,000	
7			-----
8			
9	For suballocation to other state agencies		
10	for services and expenses related to high-		
11	way safety programs. A portion of these		
12	funds may be transferred to aid to locali-		
13	ties (39009).		
14			
15	Personal service (50000)	6,159,000	
16	Nonpersonal service (57050)	5,770,000	
17	Fringe benefits (60090)	1,017,000	
18	Indirect costs (58850)	94,000	
19			-----
20	Total amount available	13,040,000	
21			-----
22	Program account subtotal	14,493,000	
23			-----
24			
25	Special Revenue Funds - Federal		
26	Federal Miscellaneous Operating Grants Fund		
27	Highway Safety Section 403 Account - 25320		
28			
29	For suballocation to other state agencies		
30	for services and expenses related to high-		
31	way safety programs. A portion of these		
32	funds may be transferred to aid to locali-		
33	ties (39011).		
34			
35	Personal service (50000)	625,000	
36	Nonpersonal service (57050)	4,959,000	
37	Fringe benefits (60090)	367,000	
38	Indirect costs (58850)	49,000	
39			-----
40	Program account subtotal	6,000,000	
41			-----
42			
43	MOTORCYCLE SAFETY PROGRAM		1,610,000
44			-----
45			
46	General Fund		
47	State Purposes Account - 10050		
48			
49	For services and expenses related to the		
50	motorcycle safety program in accordance		
51	with section 410-a of the vehicle and		
52	traffic law (39025).		
53			
54	Personal service--regular (50100)	120,000	
55	Supplies and materials (57000)	26,000	
56	Travel (54000)	4,000	
57	Contractual services (51000)	1,460,000	
58			-----
59			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 50, section 1, of the laws of 2018:
8 For suballocation to other state agencies for services and expenses
9 related to highway safety programs. A portion of these funds may be
10 transferred to aid to localities (39009).
11 Personal service (50000) ... 6,159,000 (re. \$6,159,000)
12 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)
13 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
14 Indirect costs (58850) ... 94,000 (re. \$94,000)
15
16 The appropriation made by chapter 50, section 1, of the laws of 2018, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to highway safety programs (39013).
19 Personal service (50000) ... 846,000 (re. \$846,000)
20 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
21 Fringe benefits (60090) ... 495,000 (re. \$495,000)
22 Indirect costs (58850) ... 58,000 (re. \$58,000)
23
24 By chapter 50, section 1, of the laws of 2017:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39009).
28 Personal service (50000) ... 6,159,000 (re. \$1,141,000)
29 Nonpersonal service (57050) ... 5,770,000 (re. \$1,604,000)
30 Fringe benefits (60090) ... 1,017,000 (re. \$627,000)
31 Indirect costs (58850) ... 94,000 (re. \$94,000)
32
33 The appropriation made by chapter 50, section 1, of the laws of 2017, is
34 hereby amended and reappropriated to read:
35 For services and expenses related to highway safety programs (39013).
36 Personal service (50000) ... 608,000 (re. \$557,000)
37 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
38 Fringe benefits (60090) ... 347,000 (re. \$292,000)
39 Indirect costs (58850) ... 46,000 (re. \$46,000)
40
41 By chapter 50, section 1, of the laws of 2016:
42 For suballocation to other state agencies for services and expenses
43 related to highway safety programs. A portion of these funds may be
44 transferred to aid to localities (39009).
45 Personal service (50000) ... 6,083,000 (re. \$150,000)
46 Nonpersonal service (57050) ... 5,770,000 (re. \$1,561,000)
47 Fringe benefits (60090) ... 975,000 (re. \$81,000)
48 Indirect costs (58850) ... 83,000 (re. \$74,000)
49
50 The appropriation made by chapter 50, section 1, of the laws of 2016, is
51 hereby amended and reappropriated to read:
52 For services and expenses related to highway safety programs (39013).
53 Personal service (50000) ... 608,000 (re. \$239,000)
54 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
55 Fringe benefits (60090) ... 347,000 (re. \$86,000)
56 Indirect costs (58850) ... 46,000 (re. \$32,000)
57
58 By chapter 50, section 1, of the laws of 2015:
59 For suballocation to other state agencies for services and expenses
60 related to highway safety programs. A portion of these funds may be
61 transferred to aid to localities (39009).
62 Personal service (50000) ... 5,989,000 (re. \$430,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 5,770,000 (re. \$1,077,000)
 2 Fringe benefits (60090) ... 960,000 (re. \$281,000)
 3 Indirect costs (58850) ... 82,000 (re. \$36,000)
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 6 hereby amended and reappropriated to read:
 7 For services and expenses related to highway safety programs (39013).
 8 Personal service (50000) ... 598,000 (re. \$188,000)
 9 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 10 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 11 Indirect costs (58850) ... 45,000 (re. \$2,000)
 12

13 By chapter 50, section 1, of the laws of 2014:
 14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities (39009).
 17 Personal service (50000) ... 5,894,000 (re. \$256,000)
 18 Nonpersonal service (57050) ... 5,680,000 (re. \$641,000)
 19 Fringe benefits (60090) ... 945,000 (re. \$128,000)
 20 Indirect costs (58850) ... 81,000 (re. \$41,000)
 21

22 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 23 hereby amended and reappropriated to read:
 24 For services and expenses related to highway safety programs (39013).
 25 Personal service (50000) ... 586,000 (re. \$180,000)
 26 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 27 Fringe benefits (60090) ... 344,000 (re. \$95,000)
 28 Indirect costs (58850) ... 46,000 (re. \$26,000)
 29

30 By chapter 50, section 1, of the laws of 2013:
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39009).
 34 Personal service (50000) ... 5,694,000 (re. \$138,000)
 35 Nonpersonal service (57050) ... 5,680,000 (re. \$881,000)
 36 Fringe benefits (60090) ... 945,000 (re. \$166,000)
 37 Indirect costs (58850) ... 81,000 (re. \$33,000)
 38

39 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 40 hereby amended and reappropriated to read:
 41 For services and expenses related to highway safety programs (39013).
 42 Personal service (50000) ... 586,000 (re. \$129,000)
 43 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 44 Fringe benefits (60090) ... 344,000 (re. \$161,000)
 45 Indirect costs (58850) ... 46,000 (re. \$29,000)
 46

47 By chapter 50, section 1, of the laws of 2012:
 48 For suballocation to other state agencies for services and expenses
 49 related to highway safety programs. A portion of these funds may be
 50 transferred to aid to localities.
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority, the IT Interchange and Transfer
 53 Authority, and the Call Center Interchange and Transfer Authority as
 54 defined in the 2012-13 state fiscal year state operations appropri-
 55 ation for the budget division program of the division of the budget,
 56 are deemed fully incorporated herein and a part of this appropri-
 57 ation as if fully stated (39009).
 58 Personal service (50000) ... 1,805,000 (re. \$172,000)
 59 Nonpersonal service (57050) ... 9,096,000 (re. \$625,000)
 60 Fringe benefits (60090) ... 905,000 (re. \$136,000)
 61 Indirect costs (58850) ... 114,000 (re. \$55,000)
 62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Highway Safety Section 403 Account - 25320
4
5 By chapter 50, section 1, of the laws of 2018:
6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities (39011).
9 Personal service (50000) ... 625,000 (re. \$625,000)
10 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
11 Fringe benefits (60090) ... 367,000 (re. \$367,000)
12 Indirect costs (58850) ... 49,000 (re. \$49,000)
13
14 By chapter 50, section 1, of the laws of 2017:
15 For suballocation to other state agencies for services and expenses
16 related to highway safety programs. A portion of these funds may be
17 transferred to aid to localities (39011).
18 Personal service (50000) ... 625,000 (re. \$625,000)
19 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
20 Fringe benefits (60090) ... 367,000 (re. \$367,000)
21 Indirect costs (58850) ... 49,000 (re. \$49,000)
22
23 By chapter 50, section 1, of the laws of 2016:
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities (39011).
27 Personal service (50000) ... 625,000 (re. \$625,000)
28 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
29 Fringe benefits (60090) ... 367,000 (re. \$367,000)
30 Indirect costs (58850) ... 49,000 (re. \$49,000)
31
32 By chapter 50, section 1, of the laws of 2015:
33 For suballocation to other state agencies for services and expenses
34 related to highway safety programs. A portion of these funds may be
35 transferred to aid to localities (39011).
36 Personal service (50000) ... 573,000 (re. \$507,000)
37 Nonpersonal service (57050) ... 4,546,000 (re. \$3,061,000)
38 Fringe benefits (60090) ... 336,000 (re. \$191,000)
39 Indirect costs (58850) ... 45,000 (re. \$16,000)
40
41 By chapter 50, section 1, of the laws of 2014:
42 For suballocation to other state agencies for services and expenses
43 related to highway safety programs. A portion of these funds may be
44 transferred to aid to localities (39011).
45 Personal service (50000) ... 500,000 (re. \$500,000)
46 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
47 Fringe benefits (60090) ... 293,000 (re. \$293,000)
48 Indirect costs (58850) ... 39,000 (re. \$39,000)
49
50 By chapter 50, section 1, of the laws of 2013:
51 For suballocation to other state agencies for services and expenses
52 related to highway safety programs. A portion of these funds may be
53 transferred to aid to localities (39011).
54 Personal service (50000) ... 500,000 (re. \$500,000)
55 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
56 Fringe benefits (60090) ... 293,000 (re. \$293,000)
57
58 By chapter 50, section 1, of the laws of 2012:
59 For suballocation to other state agencies for services and expenses
60 related to highway safety programs. A portion of these funds may be
61 transferred to aid to localities.
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (39011).

8	Personal service <u>(50000)</u> ...	2,000,000	(re. \$81,000)
9	Nonpersonal service <u>(57050)</u> ...	1,671,000	(re. \$1,211,000)
10	Fringe benefits <u>(60090)</u> ...	1,003,000	(re. \$42,000)

11

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	26,940,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	27,090,000	0
	=====	=====

10

11 SCHEDULE

12

13 OLYMPIC FACILITIES OPERATIONS PROGRAM	27,090,000

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General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100)	5,595,000
Supplies and materials (57000)	2,188,000
Contractual services (51000)	2,000,000
Fringe benefits (60000)	1,157,000

Total amount available	10,940,000

For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation, the international olympic committee or any other international or national sports committee under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.

Contractual services (51000)	16,000,000

Program account subtotal	26,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100)	20,000
Supplies and materials (57000)	20,000
Fringe benefits (60000)	10,000

Program account subtotal	50,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	US Olympic Committee/Lake Placid Olympic Training Fund	
3	Lake Placid Training - Tax Account - 23502	
4		
5	For services and expenses of the Lake Placid	
6	training account (44702).	
7		
8	Personal service--regular (50100)	45,000
9	Supplies and materials (57000)	35,000
10	Fringe benefits (60000)	20,000
11		-----
12	Program account subtotal	100,000
13		-----
14		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	130,721,000	0
6 Special Revenue Funds - Federal	7,283,000	24,210,000
7 Special Revenue Funds - Other	89,450,000	6,636,500
8 Enterprise Funds	22,000,000	0
9	-----	-----
10 All Funds	249,454,000	30,846,500
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 6,508,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the
32 director of the budget.

33 Notwithstanding any law to the contrary, no
34 funds under this appropriation shall be
35 available for certification or payment
36 until (i) the legislature has finally
37 acted upon the appropriations for the
38 office of parks, recreation and historic
39 preservation contained in the aid to
40 localities budget bill, and (ii) the
41 director of the budget has determined that
42 those aid to localities appropriations as
43 finally acted on by the legislature are
44 sufficient for the ensuing fiscal year.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2019-20 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated (81001).

55	56 Personal service--regular (50100)	5,053,000
57	57 Holiday/overtime compensation (50300)	11,000
58	58 Supplies and materials (57000)	105,000
59	59 Travel (54000)	108,000
60	60 Contractual services (51000)	200,000
61	61 Equipment (56000)	31,000
62		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Program account subtotal	5,508,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Federal Operating Grants Fund Account - 25383	
7		
8	For services and expenses related to the	
9	administration program (81001).	
10		
11	Personal service (50000)	100,000
12	Nonpersonal service (57050)	350,000
13	Fringe benefits (60090)	46,000
14	Indirect costs (58850)	4,000
15		-----
16	Program account subtotal	500,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Federal Indirect Recovery Account - 22188	
22		
23	For services and expenses related to the	
24	administration of special revenue funds -	
25	other, special revenue funds - federal and	
26	internal service funds and for services	
27	provided to other state agencies, govern-	
28	mental bodies and other entities.	
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts	
31	appropriated herein may be increased or	
32	decreased by interchange or transfer,	
33	without limit, with any appropriation of	
34	any other department, agency or public	
35	authority or by transfer or suballocation	
36	to any department, agency or public	
37	authority with the approval of the	
38	director of the budget.	
39	Notwithstanding any law to the contrary, no	
40	funds under this appropriation shall be	
41	available for certification or payment	
42	until (i) the legislature has finally	
43	acted upon the appropriations for the	
44	office of parks, recreation and historic	
45	preservation contained in the aid to	
46	localities budget bill, and (ii) the	
47	director of the budget has determined that	
48	those aid to localities appropriations as	
49	finally acted on by the legislature are	
50	sufficient for the ensuing fiscal year.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2019-20 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (81001).	
61		
62	Personal service--regular (50100)	50,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Temporary service (50200)	25,000	
2	Supplies and materials (57000)	65,000	
3	Travel (54000)	30,000	
4	Contractual services (51000)	170,000	
5	Equipment (56000)	100,000	
6	Fringe benefits (60000)	50,000	
7	Indirect costs (58800)	10,000	
8		-----	
9	Program account subtotal	500,000	
10		-----	
11			
12	HISTORIC PRESERVATION PROGRAM		10,708,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	historic preservation program.		
20	Notwithstanding any other provision of law		
21	to the contrary, any of the amounts		
22	appropriated herein may be increased or		
23	decreased by interchange or transfer,		
24	without limit, with any appropriation of		
25	any other department, agency or public		
26	authority or by transfer or suballocation		
27	to any department, agency or public		
28	authority with the approval of the		
29	director of the budget.		
30	Notwithstanding any law to the contrary, no		
31	funds under this appropriation shall be		
32	available for certification or payment		
33	until (i) the legislature has finally		
34	acted upon the appropriations for the		
35	office of parks, recreation and historic		
36	preservation contained in the aid to		
37	localities budget bill, and (ii) the		
38	director of the budget has determined that		
39	those aid to localities appropriations as		
40	finally acted on by the legislature are		
41	sufficient for the ensuing fiscal year.		
42	Notwithstanding any other provision of law		
43	to the contrary, the OGS Interchange and		
44	Transfer Authority and the IT Interchange		
45	and Transfer Authority as defined in the		
46	2019-20 state fiscal year state operations		
47	appropriation for the budget division		
48	program of the division of the budget, are		
49	deemed fully incorporated herein and a		
50	part of this appropriation as if fully		
51	stated (39901).		
52			
53	Personal service--regular (50100)	6,500,000	
54	Temporary service (50200)	1,588,000	
55	Holiday/overtime compensation (50300)	87,000	
56	Supplies and materials (57000)	221,000	
57	Travel (54000)	23,000	
58	Contractual services (51000)	351,000	
59	Equipment (56000)	54,000	
60		-----	
61	Program account subtotal	8,824,000	
62		-----	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Operating Grants Fund Account - 25462	
4		
5	For services and expenses related to grants	
6	for historic preservation projects includ-	
7	ing acquisition, research, development,	
8	education and rehabilitation of historic	
9	sites, programs and facilities (39901).	
10		
11	Personal service (50000)	1,000,000
12	Nonpersonal service (57050)	601,000
13	Fringe benefits (60090)	151,000
14	Indirect costs (58850)	31,000
15		-----
16	Program account subtotal	1,783,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Service Account - 22011	
22		
23	For services and expenses related to the	
24	historic preservation program.	
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts	
27	appropriated herein may be increased or	
28	decreased by interchange or transfer,	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the	
34	director of the budget.	
35	Notwithstanding any law to the contrary, no	
36	funds under this appropriation shall be	
37	available for certification or payment	
38	until (i) the legislature has finally	
39	acted upon the appropriations for the	
40	office of parks, recreation and historic	
41	preservation contained in the aid to	
42	localities budget bill, and (ii) the	
43	director of the budget has determined that	
44	those aid to localities appropriations as	
45	finally acted on by the legislature are	
46	sufficient for the ensuing fiscal year.	
47	Notwithstanding any other provision of law	
48	to the contrary, direct and indirect	
49	expenses relating to the office of parks,	
50	recreation and historic preservation's	
51	participation in general ratemaking	
52	proceedings pursuant to section 65 of the	
53	public service law or certification	
54	proceedings pursuant to articles 7 or 10	
55	of the public service law, shall be deemed	
56	expenses of the department of public	
57	service within the meaning of section 18-a	
58	of the public service law (39901).	
59		
60	Personal service--regular (50100)	60,000
61	Fringe benefits (60000)	38,500
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Indirect costs (58800)	2,500
2		-----
3	Program account subtotal	101,000
4		-----
5		
6	PARK OPERATIONS PROGRAM	200,274,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses related to the	
13	park operations program.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts	
16	appropriated herein may be increased or	
17	decreased by interchange or transfer,	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the	
23	director of the budget.	
24	Notwithstanding any law to the contrary, no	
25	funds under this appropriation shall be	
26	available for certification or payment	
27	until (i) the legislature has finally	
28	acted upon the appropriations for the	
29	office of parks, recreation and historic	
30	preservation contained in the aid to	
31	localities budget bill, and (ii) the	
32	director of the budget has determined that	
33	those aid to localities appropriations as	
34	finally acted on by the legislature are	
35	sufficient for the ensuing fiscal year.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2019-20 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81003).	
46		
47	Personal service--regular (50100)	73,763,000
48	Temporary service (50200)	21,793,000
49	Holiday/overtime compensation (50300)	5,505,000
50	Supplies and materials (57000)	5,672,000
51	Travel (54000)	215,600
52	Contractual services (51000)	5,796,400
53	Equipment (56000)	3,644,000
54		-----
55	Program account subtotal	116,389,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Patron Services Account - 22163	
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 administration and operation of the park
 3 operations program, providing that moneys
 4 hereby appropriated shall be available to
 5 the program net of refunds, rebates,
 6 reimbursements, credits and deductions
 7 taken by contractors, including the golf
 8 management system, for fees associated
 9 with operating park facilities.

10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts
 12 appropriated herein may be increased or
 13 decreased by interchange or transfer,
 14 without limit, with any appropriation of
 15 any other department, agency or public
 16 authority or by transfer or suballocation
 17 to any department, agency or public
 18 authority with the approval of the
 19 director of the budget.

20 Notwithstanding any law to the contrary, no
 21 funds under this appropriation shall be
 22 available for certification or payment
 23 until (i) the legislature has finally
 24 acted upon the appropriations for the
 25 office of parks, recreation and historic
 26 preservation contained in the aid to
 27 localities budget bill, and (ii) the
 28 director of the budget has determined that
 29 those aid to localities appropriations as
 30 finally acted on by the legislature are
 31 sufficient for the ensuing fiscal year.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81003).

42		
43	Personal service--regular (50100)	14,000,000
44	Temporary service (50200)	19,500,000
45	Holiday/overtime compensation (50300)	1,200,000
46	Supplies and materials (57000)	25,094,000
47	Travel (54000)	337,000
48	Contractual services (51000)	14,616,000
49	Equipment (56000)	5,075,000
50	Fringe benefits (60000)	4,063,000
51		-----
52	Program account subtotal	83,885,000
53		-----

54 RECREATION SERVICES PROGRAM 31,964,000

55
 56 -----
 57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 Federal Operating Grants Fund Account - 25383
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For services and expenses related to grants
 2 for park operations projects including
 3 acquisition, research, development, educa-
 4 tion and rehabilitation of parklands,
 5 programs and facilities (39910).
 6
 7 Personal service (50000) 1,500,000
 8 Nonpersonal service (57050) 2,550,000
 9 Fringe benefits (60090) 690,000
 10 Indirect costs (58850) 60,000
 11 -----
 12 Program account subtotal 4,800,000
 13 -----
 14
 15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 USDA Forest Service - Parks Account - 25036
 18
 19 For services and expenses related to the
 20 federal park lands and forest grants,
 21 including suballocation to other state
 22 departments and agencies (39910).
 23
 24 Personal service (50000) 50,000
 25 Nonpersonal service (57050) 125,000
 26 Fringe benefits (60090) 23,000
 27 Indirect costs (58850) 2,000
 28 -----
 29 Program account subtotal 200,000
 30 -----
 31
 32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Bayard Cutting Arboretum Fund Account - 20121
 35
 36 For services and expenses related to the
 37 recreation services program.
 38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts
 40 appropriated herein may be increased or
 41 decreased by interchange or transfer,
 42 without limit, with any appropriation of
 43 any other department, agency or public
 44 authority or by transfer or suballocation
 45 to any department, agency or public
 46 authority with the approval of the
 47 director of the budget.
 48 Notwithstanding any law to the contrary, no
 49 funds under this appropriation shall be
 50 available for certification or payment
 51 until (i) the legislature has finally
 52 acted upon the appropriations for the
 53 office of parks, recreation and historic
 54 preservation contained in the aid to
 55 localities budget bill, and (ii) the
 56 director of the budget has determined that
 57 those aid to localities appropriations as
 58 finally acted on by the legislature are
 59 sufficient for the ensuing fiscal year.
 60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39910).
 8

9	Personal service--regular (50100)	40,000
10	Temporary service (50200)	10,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	143,000
13	Contractual services (51000)	274,000
14	Equipment (56000)	12,000
15	Fringe benefits (60000)	30,000
16	Indirect costs (58800)	2,000
17		-----
18	Program account subtotal	512,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	OPR-Miscellaneous Gifts Account - 20104	
24		
60	Temporary service (50200)	612,000
61	Supplies and materials (57000)	219,000
62	Contractual services (51000)	206,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	77,000
2	Indirect costs (58800)	17,000
3		-----
4	Program account subtotal	1,131,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Planting Fields Foundation and Friends Account - 20101	
10		
11	For services and expenses related to the	
12	recreation services program.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts	
15	appropriated herein may be increased or	
16	decreased by interchange or transfer,	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the	
22	director of the budget.	
23	Notwithstanding any law to the contrary, no	
24	funds under this appropriation shall be	
25	available for certification or payment	
26	until (i) the legislature has finally	
27	acted upon the appropriations for the	
28	office of parks, recreation and historic	
29	preservation contained in the aid to	
30	localities budget bill, and (ii) the	
31	director of the budget has determined that	
32	those aid to localities appropriations as	
33	finally acted on by the legislature are	
34	sufficient for the ensuing fiscal year.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2019-20 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (39910).	
45		
46	Personal service--regular (50100)	129,000
47	Temporary service (50200)	161,000
48	Holiday/overtime compensation (50300)	5,000
49	Supplies and materials (57000)	1,000
50	Fringe benefits (60000)	96,000
51	Indirect costs (58800)	34,000
52		-----
53	Program account subtotal	426,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Combined Nonexpendable Trust Fund	
58	Rockefeller Trust-Cumulative Interest Account - 21653	
59		
60	For services and expenses related to the	
61	recreation services program.	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 office of parks, recreation and historic
 17 preservation contained in the aid to
 18 localities budget bill, and (ii) the
 19 director of the budget has determined that
 20 those aid to localities appropriations as
 21 finally acted on by the legislature are
 22 sufficient for the ensuing fiscal year.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39910).

34	Personal service--regular (50100)	23,000
35	Temporary service (50200)	25,000
36	Holiday/overtime compensation (50300)	2,000
37	Supplies and materials (57000)	29,000
38	Travel (54000)	8,000
39	Contractual services (51000)	182,000
40	Fringe benefits (60000)	29,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	301,000
44		-----

45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Boating Noise Level Enforcement Account - 21927
 49

50 For services and expenses related to the
 51 recreation services program.

52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts
 54 appropriated herein may be increased or
 55 decreased by interchange or transfer,
 56 without limit, with any appropriation of
 57 any other department, agency or public
 58 authority or by transfer or suballocation
 59 to any department, agency or public
 60 authority with the approval of the
 61 director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no
 2 funds under this appropriation shall be
 3 available for certification or payment
 4 until (i) the legislature has finally
 5 acted upon the appropriations for the
 6 office of parks, recreation and historic
 7 preservation contained in the aid to
 8 localities budget bill, and (ii) the
 9 director of the budget has determined that
 10 those aid to localities appropriations as
 11 finally acted on by the legislature are
 12 sufficient for the ensuing fiscal year.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (39910).

23		
24	Contractual services (51000)	4,500
25		-----
26	Program account subtotal	4,500
27		-----

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 I Love NY Water Account - 21930
 32

33 For services and expenses related to the
 34 recreation services program.

35 Notwithstanding any other provision of law
 36 to the contrary, any of the amounts
 37 appropriated herein may be increased or
 38 decreased by interchange or transfer,
 39 without limit, with any appropriation of
 40 any other department, agency or public
 41 authority or by transfer or suballocation
 42 to any department, agency or public
 43 authority with the approval of the
 44 director of the budget.

45 Notwithstanding any law to the contrary, no
 46 funds under this appropriation shall be
 47 available for certification or payment
 48 until (i) the legislature has finally
 49 acted upon the appropriations for the
 50 office of parks, recreation and historic
 51 preservation contained in the aid to
 52 localities budget bill, and (ii) the
 53 director of the budget has determined that
 54 those aid to localities appropriations as
 55 finally acted on by the legislature are
 56 sufficient for the ensuing fiscal year.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2019-20 state fiscal year state operations
 62 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5		
6	Personal service--regular (50100)	110,000
7	Supplies and materials (57000)	65,000
8	Travel (54000)	3,500
9	Contractual services (51000)	55,000
10	Equipment (56000)	4,000
11	Fringe benefits (60000)	71,000
12	Indirect costs (58800)	8,000
13		-----
14	Total amount available	316,500
15		-----

16
17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts
19 appropriated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the
26 director of the budget.

27 Notwithstanding any law to the contrary, no
28 funds under this appropriation shall be
29 available for certification or payment
30 until (i) the legislature has finally
31 acted upon the appropriations for the
32 office of parks, recreation and historic
33 preservation contained in the aid to
34 localities budget bill, and (ii) the
35 director of the budget has determined that
36 those aid to localities appropriations as
37 finally acted on by the legislature are
38 sufficient for the ensuing fiscal year.

39 For services and expenses related to boating
40 access and maintenance in accordance with
41 a plan to be approved by the director of
42 the budget. Notwithstanding any other
43 provision of law, the director of the
44 budget is hereby authorized to transfer
45 any or all of this appropriation to any
46 capital projects fund or aid to locali-
47 ties (39945).

48		
49	Contractual services (51000)	1,300,000
50		-----
51	Program account subtotal	1,616,500
52		-----

53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 NYS Water Rescue Team Awareness and Research Fund
57 Account - 22181
58

59 For services and expenses related to the
60 recreation services program.
61 Notwithstanding any other provision of law
62 to the contrary, any of the amounts

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1 appropriated herein may be increased or
2 decreased by interchange or transfer,
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the
8 director of the budget.

9 Notwithstanding any law to the contrary, no
10 funds under this appropriation shall be
11 available for certification or payment
12 until (i) the legislature has finally
13 acted upon the appropriations for the
14 office of parks, recreation and historic
15 preservation contained in the aid to
16 localities budget bill, and (ii) the
17 director of the budget has determined that
18 those aid to localities appropriations as
19 finally acted on by the legislature are
20 sufficient for the ensuing fiscal year.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2019-20 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (39910).

31		
32	Supplies and materials (57000)	20,000
33		-----
34	Program account subtotal	20,000
35		-----

36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 OPRHP Equitable Sharing Agreement - Justice Account - 22210
40

41 For services and expenses related to the
42 recreation services program.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts
45 appropriated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation
50 to any department, agency or public
51 authority with the approval of the
52 director of the budget.

53 Notwithstanding any law to the contrary, no
54 funds under this appropriation shall be
55 available for certification or payment
56 until (i) the legislature has finally
57 acted upon the appropriations for the
58 office of parks, recreation and historic
59 preservation contained in the aid to
60 localities budget bill, and (ii) the
61 director of the budget has determined that
62 those aid to localities appropriations as

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1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13		
14	Supplies and materials (57000)	50,000
15	Contractual services (51000)	50,000
16	Equipment (56000)	6,000
17		-----
18	Program account subtotal	106,000
19		-----

20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 OPRHP Equitable Sharing Agreement - Treasury Account - 22238
 24

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts
 29 appropriated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the
 36 director of the budget.

37 Notwithstanding any law to the contrary, no
 38 funds under this appropriation shall be
 39 available for certification or payment
 40 until (i) the legislature has finally
 41 acted upon the appropriations for the
 42 office of parks, recreation and historic
 43 preservation contained in the aid to
 44 localities budget bill, and (ii) the
 45 director of the budget has determined that
 46 those aid to localities appropriations as
 47 finally acted on by the legislature are
 48 sufficient for the ensuing fiscal year.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2019-20 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated (39910).

59		
60	Supplies and materials (57000)	50,000
61	Contractual services (51000)	50,000

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1	Equipment (56000)	6,000
2		-----
3	Program account subtotal	106,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Seized Asset Account - 21986	
9		
10	For services and expenses related to the	
11	recreation services program.	
12	Notwithstanding any other provision of law	
13	to the contrary, any of the amounts	
14	appropriated herein may be increased or	
15	decreased by interchange or transfer,	
16	without limit, with any appropriation of	
17	any other department, agency or public	
18	authority or by transfer or suballocation	
19	to any department, agency or public	
20	authority with the approval of the	
21	director of the budget.	
22	Notwithstanding any law to the contrary, no	
23	funds under this appropriation shall be	
24	available for certification or payment	
25	until (i) the legislature has finally	
26	acted upon the appropriations for the	
27	office of parks, recreation and historic	
28	preservation contained in the aid to	
29	localities budget bill, and (ii) the	
30	director of the budget has determined that	
31	those aid to localities appropriations as	
32	finally acted on by the legislature are	
33	sufficient for the ensuing fiscal year.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2019-20 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (39910).	
44		
45	Supplies and materials (57000)	50,000
46	Contractual services (51000)	50,000
47	Equipment (56000)	6,000
48		-----
49	Program account subtotal	106,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Snowmobile Trail Development and Management Account -	
55	21932	
56		
57	For services and expenses related to the	
58	recreation services program.	
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts	
61	appropriated herein may be increased or	
62	decreased by interchange or transfer,	

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1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the
6 director of the budget.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 office of parks, recreation and historic
13 preservation contained in the aid to
14 localities budget bill, and (ii) the
15 director of the budget has determined that
16 those aid to localities appropriations as
17 finally acted on by the legislature are
18 sufficient for the ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (39910).

29		
30	Personal service--regular (50100)	209,000
31	Temporary service (50200)	4,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	5,000
34	Travel (54000)	9,000
35	Contractual services (51000)	2,000
36	Equipment (56000)	31,000
37	Fringe benefits (60000)	126,000
38	Indirect costs (58800)	6,000
39		-----
40	Total amount available	402,000
41		-----
42		

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts
45 appropriated herein may be increased or
46 decreased by interchange or transfer,
47 without limit, with any appropriation of
48 any other department, agency or public
49 authority or by transfer or suballocation
50 to any department, agency or public
51 authority with the approval of the
52 director of the budget.

53 Notwithstanding any law to the contrary, no
54 funds under this appropriation shall be
55 available for certification or payment
56 until (i) the legislature has finally
57 acted upon the appropriations for the
58 office of parks, recreation and historic
59 preservation contained in the aid to
60 localities budget bill, and (ii) the
61 director of the budget has determined that
62 those aid to localities appropriations as

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1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 For services and expenses related to snowmo-
 4 bile trail development and maintenance,
 5 including suballocation to other state
 6 departments and agencies (39946).
 7
 8 Personal service--regular (50100) 42,000
 9 Supplies and materials (57000) 56,000
 10 Contractual services (51000) 20,000
 11 Equipment (56000) 84,000
 12 Fringe benefits (60000) 31,000
 13 -----
 14 Total amount available 233,000
 15 -----
 16 Program account subtotal 635,000
 17 -----
 18
 19 Enterprise Funds
 20 Agencies Enterprise Fund
 21 Golf Account
 22
 23 For services and expenses relating to the
 24 office of parks, recreation and historic
 25 preservation's golf courses.
 26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts
 28 appropriated herein may be increased or
 29 decreased by interchange or transfer,
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the
 35 director of the budget.
 36 Notwithstanding any law to the contrary, no
 37 funds under this appropriation shall be
 38 available for certification or payment
 39 until (i) the legislature has finally
 40 acted upon the appropriations for the
 41 office of parks, recreation and historic
 42 preservation contained in the aid to
 43 localities budget bill, and (ii) the
 44 director of the budget has determined that
 45 those aid to localities appropriations as
 46 finally acted on by the legislature are
 47 sufficient for the ensuing fiscal year.
 48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority, and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2019-20 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated.
 58
 59 Personal service--regular (50100) 6,000,000
 60 Temporary service (50200) 2,000,000
 61 Holiday/overtime compensation (50300) 500,000
 62 Supplies and materials (57000) 3,800,000

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1	Travel (54000)	500,000
2	Contractual services (51000)	5,000,000
3	Equipment (56000)	2,000,000
4	Fringe benefits (60000)	100,000
5	Indirect costs (58800)	100,000
6		-----
7	Program account subtotal	20,000,000
8		-----
9		
10	Enterprise Funds	
11	Agencies Enterprise Fund	
12	Retail Sales Account	
13		
14	For services and expenses relating to the	
15	office of parks, recreation and historic	
16	preservation's retail stores.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27	Notwithstanding any law to the contrary, no	
28	funds under this appropriation shall be	
29	available for certification or payment	
30	until (i) the legislature has finally	
31	acted upon the appropriations for the	
32	office of parks, recreation and historic	
33	preservation contained in the aid to	
34	localities budget bill, and (ii) the	
35	director of the budget has determined that	
36	those aid to localities appropriations as	
37	finally acted on by the legislature are	
38	sufficient for the ensuing fiscal year.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2019-20 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated.	
49		
50	Personal service--regular (50100)	800,000
51	Temporary service (50200)	150,000
52	Holiday/overtime compensation (50300)	50,000
53	Supplies and materials (57000)	500,000
54	Travel (54000)	100,000
55	Contractual services (51000)	100,000
56	Equipment (56000)	200,000
57	Fringe benefits (60000)	50,000
58	Indirect costs (58800)	50,000
59		-----
60	Program account subtotal	2,000,000
61		-----
62		

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383

6

7 The appropriation made by chapter 50, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the administration program
10 (81001).

11 Personal service (50000) ... 100,000 (re. \$100,000)
12 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
13 Fringe benefits (60090) ... 46,000 (re. \$46,000)
14 Indirect costs (58850) ... 4,000 (re. \$4,000)

15

16 The appropriation made by chapter 50, section 1, of the laws of 2017, is
17 hereby amended and reappropriated to read:

18 For services and expenses related to the administration program
19 (81001).

20 Personal service (50000) ... 100,000 (re. \$100,000)
21 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
22 Fringe benefits (60090) ... 46,000 (re. \$46,000)
23 Indirect costs (58850) ... 4,000 (re. \$4,000)

24

25 The appropriation made by chapter 50, section 1, of the laws of 2016, is
26 hereby amended and reappropriated to read:

27 For services and expenses related to the administration program
28 (81001).

29 Personal service (50000) ... 100,000 (re. \$100,000)
30 Nonpersonal service (57050) ... 350,000 (re. \$285,000)
31 Fringe benefits (60090) ... 46,000 (re. \$7,000)
32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33

34 The appropriation made by chapter 50, section 1, of the laws of 2015, is
35 hereby amended and reappropriated to read:

36 For services and expenses related to the administration program
37 (81001).

38 Personal service (50000) ... 100,000 (re. \$97,000)
39 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
40 Fringe benefits (60090) ... 50,000 (re. \$50,000)

41

42 The appropriation made by chapter 50, section 1, of the laws of 2014, is
43 hereby amended and reappropriated to read:

44 For services and expenses related to the administration program
45 (81001).

46 Personal service (50000) ... 100,000 (re. \$100,000)
47 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
48 Fringe benefits (60090) ... 50,000 (re. \$50,000)

49

50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Federal Indirect Recovery Account - 22188

53

54 By chapter 50, section 1, of the laws of 2018:

55 For services and expenses related to the administration of special
56 revenue funds - other, special revenue funds - federal and internal
57 service funds and for services provided to other state agencies,
58 governmental bodies and other entities.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority and the IT Interchange and
61 Transfer Authority as defined in the 2018-19 state fiscal year state
62 operations appropriation for the budget division program of the

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (81001).
 3 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 4 Temporary service (50200) ... 25,000 (re. \$25,000)
 5 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 6 Travel (54000) ... 30,000 (re. \$30,000)
 7 Contractual services (51000) ... 170,000 (re. \$170,000)
 8 Equipment (56000) ... 100,000 (re. \$100,000)
 9 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 10 Indirect costs (58800) ... 10,000 (re. \$10,000)

11
 12 By chapter 50, section 1, of the laws of 2017:
 13 For services and expenses related to the administration of special
 14 revenue funds - other, special revenue funds - federal and internal
 15 service funds and for services provided to other state agencies,
 16 governmental bodies and other entities.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (81001).
 23 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 24 Temporary service (50200) ... 25,000 (re. \$25,000)
 25 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 26 Travel (54000) ... 30,000 (re. \$30,000)
 27 Contractual services (51000) ... 170,000 (re. \$170,000)
 28 Equipment (56000) ... 100,000 (re. \$100,000)
 29 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 30 Indirect costs (58800) ... 10,000 (re. \$10,000)

31
 32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses related to the administration of special
 34 revenue funds - other, special revenue funds - federal and internal
 35 service funds and for services provided to other state agencies,
 36 governmental bodies and other entities.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2016-17 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81001).
 43 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 44 Temporary service (50200) ... 25,000 (re. \$25,000)
 45 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 46 Travel (54000) ... 30,000 (re. \$30,000)
 47 Contractual services (51000) ... 170,000 (re. \$35,000)
 48 Equipment (56000) ... 100,000 (re. \$100,000)
 49 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 50 Indirect costs (58800) ... 10,000 (re. \$10,000)

51
 52 By chapter 50, section 1, of the laws of 2015:
 53 For services and expenses related to the administration of special
 54 revenue funds - other, special revenue funds - federal and internal
 55 service funds and for services provided to other state agencies,
 56 governmental bodies and other entities.
 57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority and the IT Interchange and Trans-
 59 fer Authority as defined in the 2015-16 state fiscal year state
 60 operations appropriation for the budget division program of the
 61 division of the budget, are deemed fully incorporated herein and a
 62 part of this appropriation as if fully stated (81001).

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1	Personal service--regular (50100) ... 50,000	(re. \$50,000)
2	Temporary service (50200) ... 25,000	(re. \$25,000)
3	Supplies and materials (57000) ... 65,000	(re. \$65,000)
4	Travel (54000) ... 30,000	(re. \$30,000)
5	Contractual services (51000) ... 170,000	(re. \$170,000)
6	Equipment (56000) ... 100,000	(re. \$100,000)
7	Fringe benefits (60000) ... 50,000	(re. \$50,000)
8	Indirect costs (58800) ... 10,000	(re. \$10,000)

9
10 By chapter 50, section 1, of the laws of 2014:
11 For services and expenses related to the administration of special
12 revenue funds - other, special revenue funds - federal and internal
13 service funds and for services provided to other state agencies,
14 governmental bodies and other entities.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2014-15 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (81001).

21	Personal service--regular <u>(50100)</u> ... 50,000	(re. \$50,000)
22	Temporary service <u>(50200)</u> ... 25,000	(re. \$25,000)
23	Supplies and materials <u>(57000)</u> ... 65,000	(re. \$65,000)
24	Travel <u>(54000)</u> ... 30,000	(re. \$30,000)
25	Contractual services <u>(51000)</u> ... 170,000	(re. \$170,000)
26	Equipment <u>(56000)</u> ... 100,000	(re. \$100,000)
27	Fringe benefits <u>(60000)</u> ... 50,000	(re. \$50,000)
28	Indirect costs <u>(58800)</u> ... 10,000	(re. \$10,000)

30 HISTORIC PRESERVATION PROGRAM

31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Operating Grants Fund Account - 25462

35
36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses related to grants for historic preservation
38 projects including acquisition, research, development, education and
39 rehabilitation of historic sites, programs and facilities (39901).
40 Personal service (50000) ... 800,000 (re. \$800,000)
41 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
42 Fringe benefits (60090) ... 351,000 (re. \$351,000)
43 Indirect costs (58850) ... 31,000 (re. \$31,000)

44
45 By chapter 50, section 1, of the laws of 2017:
46 For services and expenses related to grants for historic preservation
47 projects including acquisition, research, development, education and
48 rehabilitation of historic sites, programs and facilities (39901).
49 Personal service (50000) ... 800,000 (re. \$131,000)
50 Nonpersonal service (57050) ... 601,000 (re. \$516,000)
51 Fringe benefits (60090) ... 351,000 (re. \$151,000)
52 Indirect costs (58850) ... 31,000 (re. \$31,000)

53
54 By chapter 50, section 1, of the laws of 2016:
55 For services and expenses related to grants for historic preservation
56 projects including acquisition, research, development, education and
57 rehabilitation of historic sites, programs and facilities (39901).
58 Personal service (50000) ... 800,000 (re. \$31,000)
59 Nonpersonal service (57050) ... 601,000 (re. \$246,000)
60 Fringe benefits (60090) ... 351,000 (re. \$251,000)
61 Indirect costs (58850) ... 31,000 (re. \$31,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 RECREATION SERVICES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to grants for park operations
9 projects including acquisition, research, development, education and
10 rehabilitation of parklands, programs and facilities (39910).
11 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
12 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
13 Fringe benefits (60090) ... 690,000 (re. \$690,000)
14 Indirect costs (58850) ... 60,000 (re. \$60,000)
15
16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 (re. \$1,230,000)
21 Nonpersonal service (57050) ... 2,550,000 (re. \$2,085,000)
22 Fringe benefits (60090) ... 690,000 (re. \$690,000)
23 Indirect costs (58850) ... 60,000 (re. \$60,000)
24
25 By chapter 50, section 1, of the laws of 2016:
26 For services and expenses related to grants for park operations
27 projects including acquisition, research, development, education and
28 rehabilitation of parklands, programs and facilities (39910).
29 Personal service (50000) ... 1,500,000 (re. \$685,000)
30 Nonpersonal service (57050) ... 2,550,000 (re. \$1,265,000)
31 Fringe benefits (60090) ... 690,000 (re. \$690,000)
32 Indirect costs (58850) ... 60,000 (re. \$60,000)
33
34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to grants for park operations
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910).
38 Personal service (50000) ... 1,500,000 (re. \$315,000)
39 Nonpersonal service (57050) ... 2,550,000 (re. \$1,100,000)
40 Fringe benefits (60090) ... 750,000 (re. \$750,000)
41
42 By chapter 50, section 1, of the laws of 2014:
43 For services and expenses related to grants for park operations
44 projects including acquisition, research, development, education and
45 rehabilitation of parklands, programs and facilities (39910).
46 Personal service (50000) ... 1,500,000 (re. \$100,000)
47 Nonpersonal service (57050) ... 2,550,000 (re. \$1,461,000)
48 Fringe benefits (60090) ... 750,000 (re. \$750,000)
49
50 By chapter 50, section 1, of the laws of 2013:
51 For services and expenses related to grants for park operations
52 projects including acquisition, research, development, education and
53 rehabilitation of parklands, programs and facilities (39910).
54 Personal service (50000) ... 1,500,000 (re. \$430,000)
55 Nonpersonal service (57050) ... 2,550,000 (re. \$1,060,000)
56 Fringe benefits (60090) ... 750,000 (re. \$675,000)
57
58 Special Revenue Funds - Federal
59 Federal USDA-Food and Nutrition Services Fund
60 USDA Forest Service - Parks Account - 25036
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to the federal park lands and forest
 3 grants, including suballocation to other state departments and
 4 agencies (39910).
 5 Personal service (50000) ... 50,000 (re. \$50,000)
 6 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 7 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 8 Indirect costs (58850) ... 2,000 (re. \$2,000)

9
 10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses related to the federal park lands and forest
 12 grants, including suballocation to other state departments and agen-
 13 cies (39910).
 14 Personal service (50000) ... 50,000 (re. \$50,000)
 15 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 16 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18
 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to the federal park lands and forest
 21 grants, including suballocation to other state departments and agen-
 22 cies (39910).
 23 Personal service (50000) ... 50,000 (re. \$50,000)
 24 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 25 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 26 Indirect costs (58850) ... 2,000 (re. \$2,000)

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 I Love NY Water Account - 21930

31
 32 By chapter 50, section 1, of the laws of 2018:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the
 36 budget is hereby authorized to transfer any or all of this
 37 appropriation to any capital projects fund or aid to localities
 38 (39945).
 39 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

40
 41 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 42 hereby amended and reappropriated to read:

43 For services and expenses related to the recreation services program.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and
 46 Transfer Authority as defined in the 2018-19 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (39910).
 50 Personal service--regular (50100) ... 110,000 (re. \$78,000)
 51 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 52 Travel (54000) ... 3,500 (re. \$3,500)
 53 Contractual services (51000) ... 55,000 (re. \$55,000)
 54 Equipment (56000) ... 4,000 (re. \$4,000)
 55 Fringe benefits (60000) ... 71,000 (re. \$61,000)
 56 Indirect costs (58800) ... 8,000 (re. \$8,000)

57
 58 By chapter 50, section 1, of the laws of 2017:
 59 For services and expenses related to boating access and maintenance in
 60 accordance with a plan to be approved by the director of the budget.
 61 Notwithstanding any other provision of law, the director of the
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 budget is hereby authorized to transfer any or all of this appropri-
 2 ation to any capital projects fund or aid to localities (39945).
 3 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the recreation services program.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2017-18 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (39910).

14 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 15 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 16 Travel (54000) ... 8,000 (re. \$8,000)
 17 Contractual services (51000) ... 55,000 (re. \$41,000)
 18 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 19 Indirect costs (58800) ... 8,000 (re. \$7,000)
 20

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Snowmobile Trail Development and Management Account - 21932
 24

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to snowmobile trail development and
 27 maintenance, including suballocation to other state departments and
 28 agencies (39946).

29 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 30 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 31 Contractual services (51000) ... 20,000 (re. \$20,000)
 32 Equipment (56000) ... 142,000 (re. \$142,000)
 33 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 34

35 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 36 hereby amended and reappropriated to read:

37 For services and expenses related to the recreation services program.

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority and the IT Interchange and
 40 Transfer Authority as defined in the 2018-19 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (39910).

44 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 45 Temporary service (50200) ... 4,000 (re. \$4,000)
 46 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 47 Supplies and materials (57000) ... 5,000 (re. \$4,000)
 48 Travel (54000) ... 1,000 (re. \$1,000)
 49 Contractual services (51000) ... 2,000 (re. \$2,000)
 50 Equipment (56000) ... 31,000 (re. \$31,000)
 51 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 52 Indirect costs (58800) ... 5,000 (re. \$3,000)
 53

54 By chapter 50, section 1, of the laws of 2017:

55 For services and expenses related to snowmobile trail development and
 56 maintenance, including suballocation to other state departments and
 57 agencies (39946).

58 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 59 Supplies and materials (57000) ... 106,000 (re. \$105,000)
 60 Contractual services (51000) ... 20,000 (re. \$2,000)
 61 Equipment (56000) ... 142,000 (re. \$142,000)
 62 Fringe benefits (60000) ... 31,000 (re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2017, is
2 hereby amended and reappropriated to read:

3 For services and expenses related to the recreation services program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (39910).

10	Personal service--regular (50100) ...	149,000	.....	(re. \$2,000)
11	Temporary service (50200) ...	4,000	.....	(re. \$3,000)
12	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
13	Supplies and materials (57000) ...	5,000	.....	(re. \$1,000)
14	Travel (54000) ...	1,000	.....	(re. \$1,000)
15	Contractual services (51000) ...	2,000	.....	(re. \$1,000)
16	Equipment (56000) ...	31,000	.....	(re. \$31,000)
17	Fringe benefits (60000) ...	66,000	.....	(re. \$3,000)
18	Indirect costs (58800) ...	5,000	.....	(re. \$1,000)

19
20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to snowmobile trail development and
22 maintenance, including suballocation to other state departments and
23 agencies (39946).

24	Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
25	Supplies and materials (57000) ...	106,000	.....	(re. \$100,000)
26	Contractual services (51000) ...	20,000	.....	(re. \$5,000)
27	Equipment (56000) ...	142,000	.....	(re. \$142,000)
28	Fringe benefits (60000) ...	31,000	.....	(re. \$1,000)

29
30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:

32 For services and expenses related to the recreation services program.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2016-17 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (39910).

39	Personal service--regular (50100) ...	149,000	.....	(re. \$5,000)
40	Temporary service (50200) ...	4,000	.....	(re. \$2,000)
41	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
42	Supplies and materials (57000) ...	5,000	.....	(re. \$2,000)
43	Travel (54000) ...	1,000	.....	(re. \$1,000)
44	Contractual services (51000) ...	2,000	.....	(re. \$1,000)
45	Equipment (56000) ...	31,000	.....	(re. \$21,000)
46	Fringe benefits (60000) ...	66,000	(re. \$1,000)
47	Indirect costs (58800) ...	5,000	(re. \$1,000)

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NEW YORK POWER AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	172,000,000	0
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7 All Funds	172,000,000	0
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SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 172,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of \$172,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 172,000,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,767,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	41,000	0
8 Internal Service Funds	904,000	0
9	-----	-----
10 All Funds	3,812,000	0
11	=====	=====

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13 SCHEDULE

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15 ADMINISTRATION PROGRAM 3,812,000
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17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the
32 director of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2019-20 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

44 Personal service--regular (50100)	1,517,000
45 Supplies and materials (57000)	64,000
46 Travel (54000)	72,000
47 Contractual services (51000)	97,000
48 Equipment (56000)	17,000
49	-----

50 Program account subtotal 1,767,000
51 -----

52
53 Special Revenue Funds - Federal
54 Federal Miscellaneous Operating Grants Fund
55 Research Demonstration Project Account - 25470
56

57 For services and expenses related to federal
58 research, training and technical assis-
59 tance and demonstration projects, includ-
60 ing fringe benefits. A portion of these
61

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 funds may be transferred to aid to locali-
2 ties and may be suballocated to other
3 state agencies (81001).
4
5 Personal service (50000) 500,000
6 Nonpersonal service (57050) 300,000
7 Fringe benefits (60090) 275,000
8 Indirect costs (58850) 25,000
9 -----
10 Program account subtotal 1,100,000
11 -----
12
13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Grants and Bequest Account - 20167
16
17 For services and expenses related to demon-
18 stration projects, research, training,
19 technical assistance, and evaluation
20 activities (81001).
21
22 Travel (54000) 3,000
23 Contractual services (51000) 3,000
24 -----
25 Program account subtotal 6,000
26 -----
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Domestic Violence Training Account - 21958
31
32 For services and expenses related to the
33 provision of domestic violence training.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2019-20 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).
44
45 Supplies and materials (57000) 2,000
46 Travel (54000) 5,000
47 Contractual services (51000) 28,000
48 -----
49 Program account subtotal 35,000
50 -----
51 Internal Service Funds
52 Agencies Internal Service Fund
53 Domestic Violence Grant Account - 55067
54
55 For services and expenses related to the
56 administration program.
57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority and the IT Interchange
60 and Transfer Authority as defined in the
61 2019-20 state fiscal year state operations
62 appropriation for the budget division

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81001).
5
6 Personal service--regular (50100) 784,000
7 Supplies and materials (57000) 20,000
8 Travel (54000) 100,000
9 -----
10 Program account subtotal 904,000
11 -----
12

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,672,000	0
6 Special Revenue Funds - Other	384,000	0
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8 All Funds	4,056,000	0
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SCHEDULE

13 ADMINISTRATION PROGRAM	4,056,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,163,000
Temporary service (50200)	312,000
Supplies and materials (57000)	36,000
Travel (54000)	51,000
Contractual services (51000)	8,000
Equipment (56000)	102,000

Program account subtotal	3,672,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100)	35,000
Temporary service (50200)	240,000
Supplies and materials (57000)	13,000
Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	384,000
5		-----
6		

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,582,000	0
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7 All Funds	5,582,000	0
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SCHEDULE

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PUBLIC ETHICS PROGRAM	5,582,000
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General Fund
State Purposes Account - 10050

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Personal service--regular (50100)	4,637,000
Holiday/overtime compensation (50300)	45,000
Supplies and materials (57000)	80,000
Travel (54000)	40,000
Contractual services (51000)	730,000
Equipment (56000)	50,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,500,000	5,500,000
6 Special Revenue Funds - Other	93,432,000	0
	-----	-----
8 All Funds	98,932,000	5,500,000
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SCHEDULE

ADMINISTRATION PROGRAM 13,386,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	7,429,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	59,000
Supplies and materials (57000)	266,000
Travel (54000)	97,000
Contractual services (51000)	836,000
Equipment (56000)	177,000
Fringe benefits (60000)	4,284,000
Indirect costs (58800)	210,000

REGULATION OF UTILITIES PROGRAM 85,546,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1	For services and expenses related to the	
2	regulation of utilities program (48602).	
3		
4	Personal service (50000)	3,057,000
5	Nonpersonal service (57050)	939,000
6	Fringe benefits (60090)	1,448,000
7	Indirect costs (58850)	56,000
8		-----
9	Program account subtotal	5,500,000
10		-----

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 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Cable Television Account - 21971
 15

16 For services and expenses related to the
 17 regulation of utilities program.
 18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts
 20 appropriated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the
 27 director of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (48602).
 38

39	Personal service--regular (50100)	1,776,000
40	Holiday/overtime compensation (50300)	14,000
41	Supplies and materials (57000)	40,000
42	Travel (54000)	35,000
43	Contractual services (51000)	94,000
44	Equipment (56000)	22,000
45	Fringe benefits (60000)	1,002,000
46	Indirect costs (58800)	56,000
47		-----
48	Program account subtotal	3,039,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Public Service Account - 22011
 54

55 For services and expenses related to the
 56 regulation of utilities program.
 57 Notwithstanding any other provision of law
 58 to the contrary, any of the amounts
 59 appropriated herein may be increased or
 60 decreased by interchange or transfer,
 61 without limit, with any appropriation of
 62 any other department, agency or public

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (48602).
 15

16	Personal service--regular (50100)	37,412,000
17	Temporary service (50200)	184,000
18	Holiday/overtime compensation (50300)	142,000
19	Supplies and materials (57000)	584,000
20	Travel (54000)	565,000
21	Contractual services (51000)	12,413,000
22	Equipment (56000)	268,000
23	Fringe benefits (60000)	24,317,000
24	Indirect costs (58800)	1,122,000
25		-----
26	Program account subtotal	77,007,000
27		-----
28		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REGULATION OF UTILITIES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 PSC-Pipeline Safety Grant Account - 25379

6

7 The appropriation made by chapter 50, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the regulation of utilities
10 program (48602).

11 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

12 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

13 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

14 Indirect costs (58850) ... 56,000 (re. \$56,000)

15

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	10,756,000	265,000
6 Special Revenue Funds - Federal	9,101,000	3,586,000
7 Special Revenue Funds - Other	54,070,000	16,870,000
8	-----	-----
9 All Funds	73,927,000	20,721,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 1,956,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration program.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer,
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, and the IT Interchange
35 and Transfer Authority as defined in the
36 2019-20 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (81001).

42
43 Personal service--regular (50100) 1,915,000
44 Temporary service (50200) 36,000
45 Holiday/overtime compensation (50300) 5,000
46 -----

47
48 AUTHORITIES BUDGET OFFICE PROGRAM 2,059,000
49 -----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Authority Budget Office Account - 22138

54
55 For services and expenses related to execut-
56 ing the functions and responsibilities of
57 the authorities budget office, including
58 but not limited to performing reviews and
59 analyses of the operations, finances, and
60 records of public authorities, supporting
61 and enhancing a consolidated public
62 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts
 21 appropriated herein may be increased or
 22 decreased by interchange or transfer,
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the
 28 director of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2019-20 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (51001).

39		
40	Personal service--regular (50100)	1,112,000
41	Holiday/overtime compensation (50300)	3,000
42	Supplies and materials (57000)	4,000
43	Travel (54000)	23,000
44	Contractual services (51000)	212,000
45	Equipment (56000)	15,000
46	Fringe benefits (60000)	654,000
47	Indirect costs (58800)	36,000
48		-----

49
 50 BUSINESS AND LICENSING SERVICES PROGRAM 46,605,000
 51 -----
 52

53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Business and Licensing Services Account - 21977
 56

57 For services and expenses related to the
 58 business and licensing program, including
 59 suballocation to other departments and
 60 agencies.
 61

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer,
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.

21 Notwithstanding any inconsistent provision
 22 of the law, the appropriation shall be net
 23 of refunds, rebates, reimbursements, and
 24 credits (51017).

26 Personal service--regular (50100)	21,261,000	
27 Supplies and materials (57000)	1,200,000	
28 Travel (54000)	544,000	
29 Contractual services (51000)	9,950,000	
30 Equipment (56000)	457,000	
31 Fringe benefits (60000)	12,488,000	
32 Indirect costs (58800)	705,000	
33	-----	
34		
35 CONSUMER PROTECTION PROGRAM		4,767,000
36		-----

37
 38 General Fund
 39 State Purposes Account - 10050
 40

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts
 43 appropriated herein may be increased or
 44 decreased by interchange or transfer,
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public
 49 authority with the approval of the
 50 director of the budget.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2019-20 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated (51042).

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	1,586,000
2		-----
3	Program account subtotal	1,586,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Consumer Protection Account - 25449	
9		
10	For services and expenses related to	
11	surveillance, outreach and other activ-	
12	ities which enhance the protection of	
13	consumers (51042).	
14		
15	Personal service (50000)	27,000
16	Nonpersonal service (57050)	6,000
17	Fringe benefits (60090)	17,000
18	Indirect costs (58850)	1,000
19		-----
20	Program account subtotal	51,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Consumer Protection Account - 22068	
26		
27	For services and expenses related to consum-	
28	er protection activities.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2019-20 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (51042).	
39		
40	Personal service--regular (50100)	650,000
41	Supplies and materials (57000)	6,000
42	Travel (54000)	6,000
43	Contractual services (51000)	6,000
44	Fringe benefits (60000)	312,000
45	Indirect costs (58800)	20,000
46		-----
47	Program account subtotal	1,000,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Public Service Account - 22011	
53		
54	Notwithstanding any other provision of law	
55	to the contrary, direct and indirect	
56	expenses relating to the activities of the	
57	department of state's utility intervention	
58	unit pursuant to subdivision 4 of section	
59	94-a of the executive law, including, but	
60	not limited to participation in general	
61	ratemaking proceedings pursuant to section	
62	65 of the public service law or certif-	

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 igation proceedings pursuant to articles 7
2 or 10 of the public service law, shall be
3 deemed expenses of the department of
4 public service within the meaning of
5 section 18-a of the public service law
6 (51042).
7

8	Personal service--regular (50100)	500,000
9	Contractual services (51000)	300,000
10	Fringe benefits (60000)	315,000
11	Indirect costs (58800)	15,000
12		-----
13	Program account subtotal	1,130,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Wholesale Market Consumer Advocacy Account - 22206	
19		
20	For the implementation of a wholesale market	
21	consumer advocacy project to supply	
22	comprehensive consumer advocacy in matters	
23	pending before the New York independent	
24	system operator and at the federal energy	
25	regulatory commission. The funds hereby	
26	appropriated shall be spent in a manner	
27	consistent with an allocation and distrib-	
28	ution proposal as heretofore filed by the	
29	department of public service and approved	
30	by the federal energy regulatory commis-	
31	sion. All technical experts, consultants	
32	or other services funded from this appro-	
33	priation shall be acquired pursuant to the	
34	requirements of section 163 of the state	
35	finance law (51042). 36	
37	Contractual services (51000)	1,000,000
38		-----
39	Program account subtotal	1,000,000
40		-----
41		
42	LAKE GEORGE PARK COMMISSION PROGRAM	2,052,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Lake George Park Trust Fund	
47	Lake George Park Account - 22751	
48		
49	For services and expenses of the Lake George	
50	park commission, including suballocation	
51	to other state departments and agencies.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority, and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2019-20 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (34801). 62	

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	517,000	
2	Temporary service (50200)	171,000	
3	Supplies and materials (57000)	40,000	
4	Travel (54000)	15,000	
5	Contractual services (51000)	506,000	
6	Equipment (56000)	41,000	
7	Fringe benefits (60000)	392,000	
8	Indirect costs (58800)	20,000	
9			-----
10	Program account subtotal	1,702,000	
11			-----
12			
13	Special Revenue Funds - Other		
14	Miscellaneous Special Revenue Fund		
15	Lake George Invasive Species Account - 22212		
16			
17	For services and expenses of administering		
18	the invasive species program (34801).		
19			
20	Personal service--regular (50100)	35,000	
21	Contractual services (51000)	285,000	
22	Fringe benefits (60000)	20,000	
23	Indirect costs (58800)	10,000	
24			-----
25	Program account subtotal	350,000	
26			-----
27			
28	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		14,764,000
29			-----
30			
31	General Fund		
32	State Purposes Account - 10050		
33			
34	For services and expenses related to the		
35	local government and community services		
36	program.		
37	Notwithstanding any other provision of law		
38	to the contrary, any of the amounts		
39	appropriated herein may be increased or		
40	decreased by interchange or transfer,		
41	without limit, with any appropriation of		
42	any other department, agency or public		
43	authority or by transfer or suballocation		
44	to any department, agency or public		
45	authority with the approval of the		
46	director of the budget.		
47	Notwithstanding any other provision of law		
48	to the contrary, the OGS Interchange and		
49	Transfer Authority, and the IT Interchange		
50	and Transfer Authority as defined in the		
51	2019-20 state fiscal year state operations		
52	appropriation for the budget division		
53	program of the division of the budget, are		
54	deemed fully incorporated herein and a		
55	part of this appropriation as if fully		
56	stated (51044).		
57			
58	Personal service--regular (50100)	5,526,000	
59	Temporary service (50200)	30,000	
60			

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300)	4,000
2		-----
3	Program account subtotal	5,560,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health and Human Services Account - 25127	
9		
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies (51018).	
15		
16	Personal service (50000)	2,000,000
17	Nonpersonal service (57050)	608,000
18	Fringe benefits (60090)	772,000
19	Indirect costs (58850)	20,000
20		-----
21	Program account subtotal	3,400,000
22		-----
23		
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Appalachian Technical Assistance Account - 25382	
27		
28	For services and expenses of administering	
29	the appalachian regional grants program	
30	(51023).	
31		
32	Personal service (50000)	257,000
33	Nonpersonal service (57050)	78,000
34	Fringe benefits (60090)	62,000
35	Indirect costs (58850)	3,000
36		-----
37	Program account subtotal	400,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	Coastal Zone Management Program Account - 25449	
43		
44	For services and expenses of the coastal	
45	resources and waterfront revitalization	
46	program, including suballocation to other	
47	state departments and agencies (51034).	
48		
49	Personal service (50000)	2,952,000
50	Nonpersonal service (57050)	538,000
51	Fringe benefits (60090)	985,000
52	Indirect costs (58850)	25,000
53		-----
54	Program account subtotal	4,500,000
55		-----
56		
57	Special Revenue Funds - Federal	
58	Federal Miscellaneous Operating Grants Fund	
59	Code Enforcement Program Account - 25416	
60		
61	For services and expenses of the code	
62	enforcement program (51036).	

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service (50000)	300,000	
2	Nonpersonal service (57050)	75,000	
3	Fringe benefits (60000)	150,000	
4	Indirect costs (58850)	75,000	
5		-----	
6	Program account subtotal	600,000	
7		-----	
8			
9	Special Revenue Funds - Federal		
10	Federal Miscellaneous Operating Grants Fund		
11	Local Government Federal Programs Account - 25300		
12			
13	For services and expenses of the local		
14	government federal programs (51037).		
15			
16	Personal service (50000)	75,000	
17	Nonpersonal service (57050)	27,000	
18	Fringe benefits (60090)	38,000	
19	Indirect costs (58850)	10,000	
20		-----	
21	Program account subtotal	150,000	
22		-----	
23			
24	Special Revenue Funds - Other		
25	Combined Expendable Trust Fund		
26	Local Government and Community Services Administrative		
27	Account - 20144		
28			
29	For services and expenses related to the		
30	local government and community services		
31	program (51044).		
32			
33	Supplies and materials (57000)	25,000	
34	Travel (54000)	10,000	
35	Contractual services (51000)	119,000	
36		-----	
37	Program account subtotal	154,000	
38		-----	
39			
40	OFFICE FOR NEW AMERICANS		442,000
41			-----
42			
43	General Fund		
44	State Purposes Account - 10050		
45			
46	For services and expenses related to the		
47	office for new Americans.		
48	Notwithstanding any other provision of law		
49	to the contrary, the OGS Interchange and		
50	Transfer Authority, and the IT Interchange		
51	and Transfer Authority as defined in the		
52	2019-20 state fiscal year state operations		
53	appropriation for the budget division		
54	program of the division of the budget, are		
55	deemed fully incorporated herein and a		
56	part of this appropriation as if fully		
57	stated (51046).		
58			
59	Personal service--regular (50100)	442,000	
60		-----	
61			
62			

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	135,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	state of New York commission on uniform	
9	state laws (51039).	
10		
11	Contractual services (51000)	135,000
12		-----
13		
14	TUG HILL COMMISSION PROGRAM	1,147,000
15		-----
16		
17	General Fund	
18	State Purposes Account - 10050	
19		
20	For services and expenses of the Tug Hill	
21	commission.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2019-20 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (51038).	
32		
33	Personal service--regular (50100)	989,000
34	Supplies and materials (57000)	13,000
35	Travel (54000)	8,000
36	Contractual services (51000)	85,000
37	Equipment (56000)	2,000
38		-----
39	Program account subtotal	1,097,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Tug Hill Administration Account - 22044	
45		
46	For services and expenses related to the Tug	
47	Hill commission.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2019-20 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (51038).	
58		
59	Contractual services (51000)	50,000
60		-----
61	Program account subtotal	50,000
62		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of the New York State Women's Suffrage
8 Commemoration Commission pursuant to chapter 471 of the laws of
9 2015. Monies from this appropriation shall be disbursed according to
10 a plan developed and approved by such commission. All or a portion
11 of the funds appropriated hereby may be suballocated or transferred
12 to any department, agency, or public authority for the purposes of
13 such commission (81001).

14 Supplies and Materials (57000) ... 200,000 (re. \$162,000)

15 Travel (54000) ... 200,000 (re. \$28,000)

16 Contractual services (51000) ... 100,000 (re. \$75,000)

17

18 CONSUMER PROTECTION PROGRAM

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Wholesale Market Consumer Advocacy Account - 22206

23

24 By chapter 50, section 1, of the laws of 2018:

25 For the implementation of a wholesale market consumer advocacy project
26 to supply comprehensive consumer advocacy in matters pending before
27 the New York independent system operator and at the federal energy
28 regulatory commission. The funds hereby appropriated shall be spent
29 in a manner consistent with an allocation and distribution proposal
30 as heretofore filed by the department of public service and approved
31 by the federal energy regulatory commission. All technical experts,
32 consultants or other services funded from this appropriation shall
33 be acquired pursuant to the requirements of section 163 of the state
34 finance law (51042).

35 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

36

37 By chapter 50, section 1, of the laws of 2017:

38 For the implementation of a wholesale market consumer advocacy project
39 to supply comprehensive consumer advocacy in matters pending before
40 the New York independent system operator and at the federal energy
41 regulatory commission. The funds hereby appropriated shall be spent
42 in a manner consistent with an allocation and distribution proposal
43 as heretofore filed by the department of public service and approved
44 by the federal energy regulatory commission. All technical experts,
45 consultants or other services funded from this appropriation shall
46 be acquired pursuant to the requirements of section 163 of the state
47 finance law (51042).

48 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

49

50 By chapter 50, section 1, of the laws of 2016:

51 For the implementation of a wholesale market consumer advocacy project
52 to supply comprehensive consumer advocacy in matters pending before
53 the New York independent system operator and at the federal energy
54 regulatory commission. The funds hereby appropriated shall be spent
55 in a manner consistent with an allocation and distribution proposal
56 as heretofore filed by the department of public service and approved
57 by the federal energy regulatory commission. All technical experts,
58 consultants or other services funded from this appropriation shall
59 be acquired pursuant to the requirements of section 163 of the state
60 finance law (51042).

61 Contractual services (51000) ... 1,000,000 (re. \$930,000)

62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For the implementation of a wholesale market consumer advocacy project
 3 to supply comprehensive consumer advocacy in matters pending before
 4 the New York independent system operator and at the federal energy
 5 regulatory commission. The funds hereby appropriated shall be spent
 6 in a manner consistent with an allocation and distribution proposal
 7 as heretofore filed by the department of public service and approved
 8 by the federal energy regulatory commission. All technical experts,
 9 consultants or other services funded from this appropriation shall
 10 be acquired pursuant to the requirements of section 163 of the state
 11 finance law (51042).

12 Contractual services (51000) ... 1,000,000 (re. \$249,000)
 13

14 LAKE GEORGE PARK COMMISSION PROGRAM

15
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Lake George Invasive Species Account - 22212
 19

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses of administering the invasive species
 22 program (34801).
 23 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 24 Contractual services (51000) ... 285,000 (re. \$154,000)
 25 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)
 27

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses of administering the invasive species
 30 program (34801).
 31 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 32 Contractual services (51000) ... 285,000 (re. \$5,000)
 33 Fringe benefits (60000) ... 20,000 (re. \$16,000)
 34 Indirect costs (58800) ... 10,000 (re. \$10,000)
 35

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses of administering the invasive species
 38 program (34801).
 39 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 40 Contractual services (51000) ... 285,000 (re. \$7,000)
 41 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 42 Indirect costs (58800) ... 10,000 (re. \$3,000)
 43

44 By chapter 50, section 1, of the laws of 2015:
 45 For services and expenses of administering the invasive species
 46 program (34801).
 47 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 48 Contractual services (51000) ... 285,000 (re. \$7,000)
 49 Indirect costs (58800) ... 10,000 (re. \$9,000)
 50

51 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 52 50, section 1, of the laws of 2015:
 53 For services and expenses of administering the invasive species
 54 program (34801).
 55 Contractual services (51000) ... 285,000 (re. \$9,000)
 56 Indirect costs (58800) ... 10,000 (re. \$8,000)
 57

58 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

59
 60 Special Revenue Funds - Federal
 61 Federal Health and Human Services Fund
 62 Federal Health and Human Services Account - 25127

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
6 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
7 Fringe benefits (60090) ... 772,000 (re. \$772,000)
8 Indirect costs (58850) ... 20,000 (re. \$20,000)
9

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses of administering community services block
12 grants to community action agencies, including suballocation to
13 other state departments and agencies (51018).
14 Personal service (50000) ... 2,000,000 (re. \$1,349,000)
15 Nonpersonal service (57050) ... 608,000 (re. \$452,000)
16 Fringe benefits (60090) ... 772,000 (re. \$772,000)
17 Indirect costs (58850) ... 20,000 (re. \$20,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Appalachian Technical Assistance Account - 25382
22

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses of administering the appalachian regional
25 grants program (51023).
26 Personal service (50000) ... 257,000 (re. \$257,000)
27 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
28 Fringe benefits (60090) ... 62,000 (re. \$62,000)
29 Indirect costs (58850) ... 3,000 (re. \$3,000)
30

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses of administering the appalachian regional
33 grants program (51023).
34 Personal service (50000) ... 257,000 (re. \$80,000)
35 Nonpersonal service (57050) ... 78,000 (re. \$68,000)
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Coastal Zone Management Program Account - 25449
40

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the coastal resources and waterfront
43 revitalization program, including suballocation to other state
44 departments and agencies (51034).
45 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
46 Nonpersonal service (57050) ... 538,000 (re. \$486,000)
47 Fringe benefits (60090) ... 985,000 (re. \$985,000)
48 Indirect costs (58850) ... 25,000 (re. \$25,000)
49

50 By chapter 50, section 1, of the laws of 2017:
51 For services and expenses of the coastal resources and waterfront
52 revitalization program, including suballocation to other state
53 departments and agencies (51034).
54 Personal service (50000) ... 2,952,000 (re. \$1,469,000)
55 Nonpersonal service (57050) ... 538,000 (re. \$443,000)
56 Fringe benefits (60090) ... 985,000 (re. \$433,000)
57 Indirect costs (58850) ... 25,000 (re. \$25,000)
58

59 By chapter 50, section 1, of the laws of 2016:
60 For services and expenses of the coastal resources and waterfront
61 revitalization program, including suballocation to other state
62 departments and agencies (51034).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 2,252,000 (re. \$688,000)
2 Nonpersonal service (57050) ... 538,000 (re. \$296,000)
3 Fringe benefits (60090) ... 985,000 (re. \$263,000)
4 Indirect costs (58850) ... 25,000 (re. \$10,000)
5
6 By chapter 50, section 1, of the laws of 2014:
7 For services and expenses of the coastal resources and waterfront
8 revitalization program, including suballocation to other state
9 departments and agencies (51034).
10 Personal service (50000) ... 2,252,000 (re. \$296,000)
11 Nonpersonal service (57050) ... 538,000 (re. \$160,000)
12 Fringe benefits (60090) ... 985,000 (re. \$276,000)
13 Indirect costs (58850) ... 25,000 (re. \$22,000)
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Code Enforcement Program Account - 25416
18
19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses of the code enforcement program (51036).
21 Personal service (50000) ... 300,000 (re. \$300,000)
22 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
23 Fringe benefits (60000) ... 150,000 (re. \$150,000)
24 Indirect costs (58850) ... 75,000 (re. \$75,000)
25
26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses of the code enforcement program (51036).
28 Personal service (50000) ... 300,000 (re. \$300,000)
29 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
30 Fringe benefits (60000) ... 150,000 (re. \$150,000)
31 Indirect costs (58850) ... 75,000 (re. \$75,000)
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Local Government Federal Programs Account - 25300
36
37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses of the local government federal programs
39 (51037).
40 Personal service (50000) ... 75,000 (re. \$75,000)
41 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
42 Fringe benefits (60090) ... 38,000 (re. \$38,000)
43 Indirect costs (58850) ... 10,000 (re. \$10,000)
44
45 By chapter 50, section 1, of the laws of 2017:
46 For services and expenses of the local government federal programs
47 (51037).
48 Personal service (50000) ... 75,000 (re. \$75,000)
49 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
50 Fringe benefits (60090) ... 38,000 (re. \$38,000)
51 Indirect costs (58850) ... 10,000 (re. \$10,000)
52

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	72,034,000
7	Special Revenue Funds - Other	0
8		-----
9	All Funds	72,034,000
10		=====

11 SCHEDULE

12

13

14 ADMINISTRATION PROGRAM 15,272,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 For services and expenses related to the

21 administration program.

22 Notwithstanding any other provision of law

23 to the contrary, the following appropri-

24 ations shall be net of refunds, rebates,

25 reimbursements and credits.

26 Notwithstanding any other provision of law

27 to the contrary, the OGS Interchange and

28 Transfer Authority and the IT Interchange

29 and Transfer Authority as defined in the

30 2019-20 state fiscal year state operations

31 appropriation for the budget division

32 program of the division of the budget, are

33 deemed fully incorporated herein and a

34 part of this appropriation as if fully

35 stated (81001).

36		
37	Personal service--regular (50100)	14,037,000
38	Temporary service (50200)	34,000
39	Holiday/overtime compensation (50300)	415,000
40	Supplies and materials (57000)	33,000
41	Travel (54000)	20,000
42	Contractual services (51000)	425,000
43		-----
44	Program account subtotal	14,964,000
45		-----

46

47 Special Revenue Funds - Other

48 Combined Nonexpendable Trust Fund

49 Brummer Award Account - 21651

50

51 For services and expenses related to the

52 administration program (81001).

53		
54	Contractual services (51000)	8,000
55		-----
56	Program account subtotal	8,000
57		-----

58

59 Special Revenue Funds - Other

60 Miscellaneous Special Revenue Fund

61 Training Academy Account - 22167

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	For services and expenses related to the		
2	administration program (81001).		
3			
4	Supplies and materials (57000)	5,000	
5	Travel (54000)	1,000	
6	Contractual services (51000)	290,000	
7	Equipment (56000)	4,000	
8		-----	
9	Program account subtotal	300,000	
10		-----	
11			
12	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM		214,557,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	criminal investigation activities program.		
20	Notwithstanding any other provision of law		
21	to the contrary, any of the amounts		
22	appropriated herein may be increased or		
23	decreased by interchange or transfer,		
24	without limit, with any appropriation of		
25	any other department, agency or public		
26	authority or by transfer or suballocation		
27	to any department, agency or public		
28	authority with the approval of the		
29	director of the budget.		
30	Notwithstanding any other provision of law		
31	to the contrary, the following appropri-		
32	ations shall be net of refunds, rebates,		
33	reimbursements and credits (50112).		
34			
35	Personal service--regular (50100)	180,891,000	
36	Holiday/overtime compensation (50300)	11,610,000	
37	Supplies and materials (57000)	1,548,000	
38	Travel (54000)	474,000	
39	Contractual services (51000)	7,458,000	
40	Equipment (56000)	52,000	
41		-----	
42	Total amount available	202,033,000	
43		-----	
44			
45	For services and expenses of a hate crime		
46	task force pursuant to subdivision 2 of		
47	section 216 of the executive law (50101).		
48			
49	Personal service--regular (50100)	1,000,000	
50		-----	
51	Program account subtotal	203,033,000	
52		-----	
53			
54	Special Revenue Funds - Federal		
55	Federal Miscellaneous Operating Grants Fund		
56	State Police Account - 25362		
57			
58	For services and expenses related to combat-		
59	ing internet crimes against children		
60	(50122).		
61			
62			

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Personal service (50000)	150,000	
2	Nonpersonal service (57050)	483,000	
3	Fringe benefits (60090)	65,000	
4	Indirect costs (58850)	2,000	
5			-----
6	Program account subtotal	700,000	
7			-----
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Regulation of Indian Gaming Account - 22046		
12			
13	For services and expenses related to the		
14	criminal investigation activities program		
15	(50112).		
16			
17	Personal service--regular (50100)	5,427,000	
18	Holiday/overtime compensation (50300)	118,000	
19	Supplies and materials (57000)	400,000	
20	Travel (54000)	62,000	
21	Contractual services (51000)	517,000	
22	Equipment (56000)	335,000	
23	Fringe benefits (60000)	3,573,000	
24	Indirect costs (58800)	392,000	
25			-----
26	Program account subtotal	10,824,000	
27			-----
28			
29	PATROL ACTIVITIES PROGRAM		515,337,000
30			-----
31			
32	General Fund		
33	State Purposes Account - 10050		
34			
35	For services and expenses related to the		
36	patrol activities program.		
37	Notwithstanding any other provision of law		
38	to the contrary, any of the amounts		
39	appropriated herein may be increased or		
40	decreased by interchange or transfer,		
41	without limit, with any appropriation of		
42	any other department, agency or public		
43	authority or by transfer or suballocation		
44	to any department, agency or public		
45	authority with the approval of the		
46	director of the budget.		
47	Notwithstanding any other provision of law		
48	to the contrary, the following appropri-		
49	ations shall be net of refunds, rebates,		
50	reimbursements and credits (50113).		
51			
52	Personal service--regular (50100)	378,431,000	
53	Holiday/overtime compensation (50300)	32,523,000	
54	Supplies and materials (57000)	1,241,000	
55	Travel (54000)	1,527,000	
56	Contractual services (51000)	7,302,000	
57	Equipment (56000)	656,000	
58			-----
59	Total amount available	421,680,000	
60			-----
61			
62			

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	For services and expenses of security	
2	services for the legislative office build-	
3	ing (50130).	
4		
5	Personal service--regular (50100)	250,000
6		-----
7	Program account subtotal	421,930,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Motor Carrier Safety Assistance Program Account - 25316	
13		
14	For services and expenses related to commer-	
15	cial vehicle safety enforcement and other	
16	activities (50113).	
17		
18	Personal service (50000)	3,700,000
19	Nonpersonal service (57050)	1,593,000
20	Fringe benefits (60090)	1,163,000
21	Indirect costs (58850)	44,000
22		-----
23	Program account subtotal	6,500,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	New York State Thruway Authority Account - 21905	
29		
30	For services and expenses for policing the	
31	thruway, providing that moneys hereby	
32	appropriated shall be available to the	
33	program net of refunds, rebates,	
34	reimbursements and credits (50113).	
35		
36	Personal service--regular (50100)	36,000,000
37	Holiday/overtime compensation (50300)	5,000,000
38	Supplies and materials (57000)	30,000
39	Fringe benefits (60000)	26,500,000
40		-----
41	Program account subtotal	67,530,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	State Police Seized Assets Account - 22054	
47		
48	For services and expenses related to the	
49	patrol activities program.	
50	Notwithstanding any inconsistent provision	
51	of law, the money hereby appropriated may	
52	be used for the payment of prior year	
53	liabilities (50113).	
54		
55	Equipment (56000)	16,000,000
56		-----
57	Program account subtotal	16,000,000
58		-----
59		
60		

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other		
2	NYS DOT Highway Safety Program Fund		
3	Highway Safety Account - 23001		
4			
5	For services and expenses related to the		
6	patrol activities program (50113).		
7			
8	Personal service--regular (50100)	2,572,000	
9	Holiday/overtime compensation (50300)	380,000	
10	Supplies and materials (57000)	35,000	
11	Travel (54000)	2,000	
12	Equipment (56000)	388,000	
13		-----	
14	Program account subtotal	3,377,000	
15		-----	
16			
17	TECHNICAL POLICE SERVICES PROGRAM		83,966,000
18			-----
19			
20	General Fund		
21	State Purposes Account - 10050		
22			
23	For services and expenses related to the		
24	technical police services program.		
25	Notwithstanding any other provision of law		
26	to the contrary, the following appropri-		
27	ations shall be net of refunds, rebates,		
28	reimbursements and credits.		
29	Notwithstanding any other provision of law		
30	to the contrary, the OGS Interchange and		
31	Transfer Authority and the IT Interchange		
32	and Transfer Authority as defined in the		
33	2019-20 state fiscal year state operations		
34	appropriation for the budget division		
35	program of the division of the budget, are		
36	deemed fully incorporated herein and a		
37	part of this appropriation as if fully		
38	stated (50116).		
39			
40	Personal service--regular (50100)	23,214,000	
41	Temporary service (50200)	1,695,000	
42	Holiday/overtime compensation (50300)	2,365,000	
43	Supplies and materials (57000)	5,183,000	
44	Travel (54000)	579,000	
45	Contractual services (51000)	6,080,000	
46	Equipment (56000)	412,000	
47		-----	
48	Total amount available	39,528,000	
49		-----	
50			
51	Notwithstanding any provision of law to the		
52	contrary, for the purchase of services		
53	related to accessing highly secure infor-		
54	mation and equipment from the center for		
55	internet security (50129).		
56			
57	Contractual services (51000)	200,000	
58		-----	
59	Program account subtotal	39,728,000	
60		-----	
61			
62			

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	State Police Account - 25362	
4		
5	For services and expenses related to the	
6	investigation of illicit activities asso-	
7	ciated with the manufacture and distrib-	
8	ution of methamphetamine (50110).	
9		
10	Personal service (50000)	295,000
11	Nonpersonal service (57050)	1,695,000
12	Fringe benefits (60090)	110,000
13		-----
14	Total amount available	2,100,000
15		-----
16		
17	For services and expenses related to grants	
18	from the national institute of justice	
19	(50125).	
20		
21	Personal service (50000)	250,000
22	Nonpersonal service (57050)	638,000
23	Fringe benefits (60090)	108,000
24	Indirect costs (58850)	4,000
25		-----
26	Total amount available	1,000,000
27		-----
28		
29	Funds herein appropriated may be used to	
30	disburse unanticipated federal grants in	
31	support of various purposes and programs	
32	(50103).	
33		
34	Personal service (50000)	2,500,000
35	Nonpersonal service (57050)	2,500,000
36	Fringe benefits (60090)	1,500,000
37	Indirect costs (58850)	38,000
38		-----
39	Total amount available	6,538,000
40		-----
41	Program account subtotal	9,638,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Statewide Public Safety Communications Account - 22123	
47		
48	For services and expenses related to the	
49	technical police services program (50116).	
50		
51	Supplies and materials (57000)	14,000,000
52	Contractual services (51000)	10,500,000
53	Equipment (56000)	1,000,000
54		-----
55	Program account subtotal	25,500,000
56		-----
57		
58	Special Revenue Funds - Other	
59	State Police Motor Vehicle Law Enforcement and Motor	
60	Vehicle Theft and Insurance Fraud Prevention Fund	
61	State Police Motor Vehicle Law Enforcement Account -	
62	22802	

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	For services and expenses related to the	
2	technical police services program (50116).	
3		
4	Personal service--regular (50100)	4,000,000
5	Supplies and materials (57000)	2,404,000
6	Travel (54000)	6,000
7	Contractual services (51000)	2,490,000
8	Equipment (56000)	200,000
9		-----
10	Program account subtotal	9,100,000
11		-----
12		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to combating internet crimes against
9 children (50122).
10 Personal service (50000) ... 150,000 (re. \$150,000)
11 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
12 Fringe benefits (60090) ... 65,000 (re. \$65,000)
13 Indirect costs (58850) ... 2,000 (re. \$2,000)
14
15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses related to combating internet crimes against
17 children (50122).
18 Nonpersonal service (57050) ... 483,000 (re. \$252,000)
19 Fringe benefits (60090) ... 65,000 (re. \$54,000)
20 Indirect costs (58850) ... 2,000 (re. \$2,000)
21
22 PATROL ACTIVITIES PROGRAM
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Motor Carrier Safety Assistance Program Account - 25316
27
28 By chapter 50, section 1, of the laws of 2018:
29 For services and expenses related to commercial vehicle safety
30 enforcement and other activities (50113).
31 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
32 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
33 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
34 Indirect costs (58850) ... 44,000 (re. \$44,000)
35
36 By chapter 50, section 1, of the laws of 2017:
37 For services and expenses related to commercial vehicle safety
38 enforcement and other activities (50113).
39 Personal service (50000) ... 2,700,000 (re. \$13,000)
40 Nonpersonal service (57050) ... 1,593,000 (re. \$230,000)
41 Fringe benefits (60090) ... 1,163,000 (re. \$314,000)
42 Indirect costs (58850) ... 44,000 (re. \$44,000)
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 State Police Federal Equitable Sharing Agreement - Justice Account -
47 25530
48
49 By chapter 50, section 1, of the laws of 2017:
50 For moneys to the division of state police for the justice department
51 federal equitable sharing agreement to be used for law enforcement
52 purposes distributed pursuant to a plan prepared by the superinten-
53 dent of the division of state police and approved by the director of
54 the budget.
55 Notwithstanding any provision of law to the contrary, upon approval of
56 the director of the budget, the funding appropriated herein may be
57 suballocated, interchanged, or transferred and may be used for local
58 assistance and for the payment of prior year liabilities (50113).
59 Nonpersonal service (57050) ... 30,000,000 (re. \$23,779,000)
60
61

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 State Police Federal Equitable Sharing Agreement - Treasury Account -
 4 25529
 5

6 By chapter 50, section 1, of the laws of 2017:

7 For moneys to the division of state police for the treasury department
 8 federal equitable sharing agreement to be used for law enforcement
 9 purposes distributed pursuant to a plan prepared by the superinten-
 10 dent of the division of state police and approved by the director of
 11 the budget.

12 Notwithstanding any provision of law to the contrary, upon approval of
 13 the director of the budget, the funding appropriated herein may be
 14 suballocated, interchanged, or transferred and may be used for local
 15 assistance and for the payment of prior year liabilities (50113).

16 Nonpersonal service (57050) ... 30,000,000 (re. \$26,112,000)
 17

18 TECHNICAL POLICE SERVICES PROGRAM

19
 20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 State Police Account - 25362
 23

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to the investigation of illicit
 26 activities associated with the manufacture and distribution of
 27 methamphetamine (50110).

28 Personal service (50000) ... 145,000 (re. \$56,000)

29 Nonpersonal service (57050) ... 940,000 (re. \$673,000)

30 Fringe benefits (60090) ... 15,000 (re. \$6,000)

31 For services and expenses related to grants from the national
 32 institute of justice (50125).

33 Personal service (50000) ... 250,000 (re. \$250,000)

34 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

35 Fringe benefits (60090) ... 108,000 (re. \$108,000)

36 Indirect costs (58850) ... 4,000 (re. \$4,000)

37 Funds herein appropriated may be used to disburse unanticipated
 38 federal grants in support of various purposes and programs (50103).

39 Personal service (50000) ... 2,500,000 (re. \$2,500,000)

40 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

41 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

42 Indirect costs (58850) ... 38,000 (re. \$38,000)
 43

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses related to the investigation of illicit
 46 activities associated with the manufacture and distribution of meth-
 47 amphetamine (50110).

48 Nonpersonal service (57050) ... 285,000 (re. \$105,000)

49 For services and expenses related to grants from the national insti-
 50 tute of justice (50125).

51 Personal service (50000) ... 250,000 (re. \$250,000)

52 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

53 Fringe benefits (60090) ... 108,000 (re. \$108,000)

54 Indirect costs (58850) ... 4,000 (re. \$4,000)

55 For services and expenses related to grants from the bureau of justice
 56 statistics (50102).

57 Personal service (50000) ... 540,000 (re. \$515,000)

58 Nonpersonal service (57050) ... 295,000 (re. \$286,000)

59 Fringe benefits (60090) ... 3,865,000 (re. \$3,855,000)
 60
 61

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to grants from the national insti-
3 tute of justice (50125).
4 Personal service (50000) ... 250,000 (re. \$250,000)
5 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
6 Fringe benefits (60090) ... 108,000 (re. \$108,000)
7 Indirect costs (58850) ... 4,000 (re. \$4,000)
8

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,762,127,000	643,000
6 Special Revenue Funds - Federal	442,600,000	646,959,000
7 Special Revenue Funds - Other	7,503,221,100	657,604,000
8 Internal Service Funds	24,300,000	0
9	-----	-----
10 All Funds	9,732,248,100	1,305,206,000
11	=====	=====

12
13 SCHEDULE

14
15 GENERAL FUND

17 EMPLOYEE FRINGE BENEFITS		1,762,127,000
18		-----
19		
20 General Fund		
21 State Purposes Account - 10050		
22		
23 For other employee fringe benefit programs		
24 including, but not limited to, the state's		
25 contributions to the health insurance		
26 fund, the employees' retirement system		
27 pension accumulation fund, the social		
28 security contribution fund, employee bene-		
29 fit fund programs, the dental insurance		
30 plan, the vision care plan, the unemploy-		
31 ment insurance fund, and for workers'		
32 compensation benefits. Notwithstanding any		
33 other law to the contrary, no expenditure		
34 shall be made from this appropriation for		
35 any other purpose and it may not be		
36 reduced by interchange with any other		
37 appropriation made to the state universi-		
38 ty. This entire appropriation shall be		
39 transferred to the miscellaneous -- all		
40 state departments and agencies, general		
41 state charges program (50963)	1,762,127,000	
42		-----
43		
44 Total general fund support	1,762,127,000	
45		-----

46
47 SPECIAL REVENUE FUNDS - FEDERAL

49 STUDENT AID		442,600,000
50		-----
51		
52 Special Revenue Funds - Federal		
53 Federal Education Fund		
54 College Work Study Account - 25218		
55		
56 For services and expenses, including grants,		
57 relating to the federal supplemental		
58 educational opportunity grant program		
59 (50949)	8,000,000	
60 For services and expenses related to the		
61 federal college work study program (50948)	14,000,000	
62		-----

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1	Program account subtotal	22,000,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Education Fund	
6	Federal Teach Grant Aid Account - 25215	
7		
8	For services and expenses, including grants,	
9	related to the federal teach grant aid	
10	program (50951)	20,000,000
11		-----
12	Program account subtotal	20,000,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Education Fund	
17	Iraq and Afghanistan Service Award Account - 25218	
18		
19	For services and expenses related to the	
20	federal scholarship for individuals whose	
21	parents served in Iraq or Afghanistan	
22	after September 11, 2001 (50925)	100,000
23		-----
24	Program account subtotal	100,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Education Fund	
29	SUNY Pell Program Account - 25218	
30		
31	For services and expenses, including grants,	
32	related to the federal Pell grant program	
33	(50945)	400,000,000
34		-----
35	Program account subtotal	400,000,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41		
42	For services and expenses related to the	
43	federal scholarship for disadvantaged	
44	students program (50950)	500,000
45		-----
46	Program account subtotal	500,000
47		-----
48		
49	Total special revenue funds - federal	442,600,000
50		-----
51		
52	SPECIAL REVENUE FUNDS - OTHER	
53		
54	DORMITORY INCOME REIMBURSABLE	343,400,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	State University Dormitory Income Reimbursable Account -	
60	21937	
61		
62		

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1 For services and expenses of state universi-
2 ty dormitory operations. Of this amount,
3 up to \$5,000,000 may be used for the
4 payment of claims subject to self-insured
5 retention pursuant to liability insurance
6 policies held by the dormitory authority
7 of the state of New York arising out of
8 bodily injury or property damage for which
9 the state university of New York, the
10 state of New York, and the dormitory
11 authority of the state of New York might
12 be liable, occurring upon, or about any
13 projects covered by agreements between the
14 dormitory authority of the state of New
15 York, state university of New York, or
16 state university construction fund, to be
17 financed from a transfer from the state
18 university dorm income fund (50940) 343,400,000
19 -----
20
21 STUDENT LOANS 34,000,000
22 -----
23
24 Special Revenue Funds - Other
25 Combined Student Loan Fund
26 Student Loan Account - 20955
27
28 For services and expenses relating to low
29 interest loans made to students under the
30 federal perkins, nursing student and
31 health profession loan programs. Of this
32 appropriation, authority identified as
33 related to federal drawdown will be trans-
34 ferred to the appropriate federal appro-
35 priation upon direction of the state
36 university of New York (50941) 34,000,000
37 -----
38
39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
40 SCIENCE CAMPUSES 470,906,200
41 -----
42
43 Special Revenue Funds - Other
44 State University Income Fund
45 State University Revenue Offset Account - 22655
46
47 Notwithstanding any other provision of law,
48 for the purpose of subdivision 4 of
49 section 355 of the education law, the
50 separate amounts appropriated herein for
51 doctoral and health science campuses,
52 state university colleges, state universi-
53 ty colleges of technology and agriculture,
54 shall be deemed to be amounts appropriated
55 to state-operated institutions and amounts
56 appropriated to individual state-operated
57 institutions shall be deemed to be amounts
58 appropriated for programs or purposes.
59 Provided further, that a portion of the
60 funds appropriated herein shall be used to
61 implement a plan to improve educator
62 effectiveness by:

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1 (1) increasing admissions requirements for
2 all state university teacher preparation
3 programs; and
4 (2) upgrading the curriculum and require-
5 ments for these programs, which includes
6 increasing opportunities for in-school
7 experience to better prepare aspiring
8 teachers to enter the classroom upon grad-
9 uation.

10 For payment to the state university doctoral
11 and health science campuses according to
12 the following (50939):

13 For services and expenses of the state 14 university of New York at Albany	49,157,700
15 For services and expenses of the state 16 university of New York at Binghamton	39,712,700
17 For services and expenses of the state 18 university of New York at Buffalo, includ- 19 ing services and expenses of the research 20 institute on addictions. Notwithstanding 21 any inconsistent provision of law, rule or 22 regulation to the contrary, so much of 23 this appropriation as may be needed shall 24 be available for transfer to the depart- 25 ment of health, medical assistance 26 program, local assistance account for the 27 purpose of reimbursing the non-federal 28 share of any supplemental fee payments for 29 professional services provided by physi- 30 cians, nurse practitioners and physician 31 assistants who are participating in a plan 32 for the management of clinical practice at 33 the state university of New York while 34 acting in their capacity as a participant 35 in such plan, at levels approved by the 36 division of the budget, in accordance with 37 federal law and regulation and subject to 38 federal financial participation	131,760,600
39 For services and expenses of the state 40 university of New York at Stony Brook. 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra- 43 ry, so much of this appropriation as may 44 be needed shall be available for transfer 45 to the department of health, medical 46 assistance program, local assistance 47 account for the purpose of reimbursing the 48 non-federal share of any supplemental fee 49 payments for professional services 50 provided by physicians, nurse practition- 51 ers and physician assistants who are 52 participating in a plan for the management 53 of clinical practice at the state univer- 54 sity of New York while acting in their 55 capacity as a participant in such plan, at 56 levels approved by the division of the 57 budget, in accordance with federal law and 58 regulation and subject to federal finan- 59 cial participation	130,726,000
60 For services and expenses of the state 61 university health science center at Brook- 62 lyn. Notwithstanding any inconsistent	

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1 provision of law, rule or regulation to
2 the contrary, so much of this appropri-
3 ation as may be needed shall be available
4 for transfer to the department of health,
5 medical assistance program, local assist-
6 ance account for the purpose of reimburs-
7 ing the non-federal share of any supple-
8 mental fee payments for professional
9 services provided by physicians, nurse
10 practitioners and physician assistants who
11 are participating in a plan for the
12 management of clinical practice at the
13 state university of New York while acting
14 in their capacity as a participant in such
15 plan, at levels approved by the division
16 of the budget, in accordance with federal
17 law and regulation and subject to federal
18 financial participation 51,601,600
19 For services and expenses of the state
20 university health science center at Syra-
21 cuse. Notwithstanding any inconsistent
22 provision of law, rule or regulation to
23 the contrary, so much of this appropri-
24 ation as may be needed shall be available
25 for transfer to the department of health,
26 medical assistance program, local assist-
27 ance account for the purpose of reimburs-
28 ing the non-federal share of any supple-
29 mental fee payments for professional
30 services provided by physicians, nurse
31 practitioners and physician assistants who
32 are participating in a plan for the
33 management of clinical practice at the
34 state university of New York while acting
35 in their capacity as a participant in such
36 plan, at levels approved by the division
37 of budget, in accordance with federal law
38 and regulation and subject to federal
39 financial participation 37,959,800
40 For services and expenses of the state
41 university college of environmental
42 science and forestry 19,979,700
43 For services and expenses of the state
44 university college of optometry 10,008,100
45 -----
46
47 STATE UNIVERSITY COLLEGES 169,320,500
48 -----
49
50 Special Revenue Funds - Other
51 State University Income Fund
52 State University Revenue Offset Account - 22655
53
54 Notwithstanding any other provision of law,
55 for the purpose of subdivision 4 of
56 section 355 of the education law, the
57 separate amounts appropriated herein for
58 doctoral and health science campuses,
59 state university colleges, state universi-
60 ty colleges of technology and agriculture,
61 shall be deemed to be amounts appropriated
62 to state-operated institutions and amounts

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1 appropriated to individual state-operated
2 institutions shall be deemed to be amounts
3 appropriated for programs or purposes.
4 Provided further, that a portion of the
5 funds appropriated herein shall be used to
6 implement a plan to improve educator
7 effectiveness by:

8 (1) increasing admissions requirements for
9 all state university teacher preparation
10 programs; and
11 (2) upgrading the curriculum and require-
12 ments for these programs, which includes
13 increasing opportunities for in-school
14 experience to better prepare aspiring
15 teachers to enter the classroom upon grad-
16 uation.

17 For payment to the state university colleges
18 according to the following (50939):

19 For services and expenses of the state	
20 university college at Brockport	15,479,800
21 For services and expenses of the state	
22 university college at Buffalo	21,191,300
23 For services and expenses of the state	
24 university college at Cortland	12,390,400
25 For services and expenses of the state	
26 university empire state college	7,686,500
27 For services and expenses of the state	
28 university college at Fredonia	11,580,300
29 For services and expenses of the state	
30 university college at Geneseo	10,565,400
31 For services and expenses of the state	
32 university college at New Paltz	14,013,600
33 For services and expenses of the state	
34 university college at Old Westbury	8,901,900
35 For services and expenses of the state	
36 university college at Oneonta	11,357,100
37 For services and expenses of the state	
38 university college at Oswego	13,866,000
39 For services and expenses of the state	
40 university college at Plattsburgh	10,654,100
41 For services and expenses of the state	
42 university college at Potsdam	11,117,200
43 For services and expenses of the state	
44 university college at Purchase	12,704,000
45 For services and expenses of the state	
46 university maritime college	7,812,900
47	-----
48	
49 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	53,967,900
50	-----
51	
52 Special Revenue Funds - Other	
53 State University Income Fund	
54 State University Revenue Offset Account - 22655	
55	

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1 shall be deemed to be amounts appropriated
2 to state-operated institutions and amounts
3 appropriated to individual state-operated
4 institutions shall be deemed to be amounts
5 appropriated for programs or purposes.
6 Provided further, that a portion of the
7 funds appropriated herein shall be used to
8 implement a plan to improve educator
9 effectiveness by:

10 (1) increasing admissions requirements for
11 all state university teacher preparation
12 programs; and
13 (2) upgrading the curriculum and require-
14 ments for these programs, which includes
15 increasing opportunities for in-school
16 experience to better prepare aspiring
17 teachers to enter the classroom upon grad-
18 uation.

19 For payment to the state university colleges
20 of technology and agriculture according to
21 the following (50939):

22 For services and expenses of the state 23 university college of technology at Alfred	7,325,600
24 For services and expenses of the state 25 university college of technology at Canton	5,522,100
26 For services and expenses of the state 27 university college of agriculture and 28 technology at Cobleskill	6,029,300
29 For services and expenses of the state 30 university college of technology at Delhi.	5,663,600
31 For services and expenses of the state 32 university college of technology at Farm- 33 ingdale	11,108,600
34 For services and expenses of the state 35 university college of agriculture and 36 technology at Morrisville	7,142,100
37 For services and expenses of the state 38 university college of technology at Utica- 39 Rome/state university polytechnic insti- 40 tute	11,176,600
41	-----
42	
43 UNIVERSITY-WIDE PROGRAMS	142,481,600
44	-----
45	
46 Special Revenue Funds - Other	
47 State University Income Fund	
48 State University Revenue Offset Account - 22655	
49	
50 STUDENT GRANTS AND LOANS	
51	
52 For empire state diversity honors scholar- 53 ships program subject to a university 54 match of equal amount for granting and 55 administration of honor scholarships 56 (50976)	621,900
57 For tuition awards to recipients of the 58 Maritime appointments program at SUNY 59 Maritime (50974)	239,600
60	

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1	For expenses of the federal Perkins, health	
2	professions and nursing student loan	
3	programs; the supplemental educational	
4	opportunity grant program; and the college	
5	work study program (50980)	3,114,100
6	For the payment of financial assistance to	
7	certain categories of regularly enrolled	
8	full-time students at state-operated	
9	institutions of the state university of	
10	New York (50978)	1,570,700
11	For graduate diversity fellowships (50975)..	6,039,300
12	For services and expenses of providing	
13	services to students with disabilities	
14	(50979)	544,100
15		
16	OPPORTUNITY AND DIVERSITY PROGRAMS	
17		
18	For services and expenses related to the	
19	office of diversity and educational equi-	
20	ty, including personnel costs of the state	
21	university of New York hispanic leadership	
22	institute (50972)	591,400
23	For services and expenses of the state	
24	university of New York hispanic leadership	
25	institute	200,000
26	For services and expenses of the Native	
27	American program (50444)	215,200
28	For services and expenses of the trustees	
29	underrepresented faculty initiative	
30	(50988)	422,000
31	Educational opportunity programs, for	
32	services and expenses to expand opportu-	
33	nities in institutions of higher learning	
34	for the educationally and economically	
35	disadvantaged in accordance with chapter	
36	917 of the laws of 1970, for educational	
37	opportunity programs on state university	
38	campuses, a summer program and educational	
39	opportunity programs in state university	
40	community colleges (50971)	26,808,000
41	For services and expenses related to the	
42	operation of educational opportunity	
43	centers and their outreach programs	
44	including, but not limited to, necessary	
45	programs, services, and financial assist-	
46	ance, for educationally and economically	
47	disadvantaged adults, recipients of feder-	
48	al temporary assistance to needy families	
49	(TANF) and out-of-school youth who have	
50	attained the age of 16 years. \$4,500,000	
51	of this appropriation shall be used for	
52	the services and expenses related to the	
53	operation of the ATTAIN lab program. For	
54	the purpose of this appropriation, the	
55	term "economically disadvantaged" shall be	
56	defined as set forth in regulations	
57	promulgated by the state university	
58	(50970)	55,036,300
59		
60		

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1	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
2		
3	For services and expenses of the empire	
4	innovation program (50985)	9,497,400
5	For services and expenses of the strategic	
6	partnership for industrial resurgence in	
7	accordance with a plan approved by the	
8	director of the budget (50990)	1,747,400
9	For services and expenses to promote and	
10	coordinate energy reduction projects, to	
11	provide an index of the health of New York	
12	residents and to match health providers to	
13	communities in need (50403)	279,300
14	For services and expenses of the Rockefeller	
15	institute including \$62,400 for the Philip	
16	Weinberg senior fellowship, \$82,000 for	
17	the statistical yearbook, \$329,000 for the	
18	center for education pipeline systems	
19	change, and \$393,000 for operating costs	
20	(50410)	1,826,200
21	For the college of nanoscale science and	
22	engineering (50986)	1,928,600
23	For services and expenses of the sea grant	
24	institute (50447)	411,800
25	For services and expenses related to the	
26	establishment of the central New York cord	
27	blood center at the state university	
28	health science center at Syracuse (50999)	205,600
29	For services and expenses related to expand-	
30	ing capacity in campus programs for which	
31	there is a demonstrated economic develop-	
32	ment or public health need (50984)	3,164,300
33	For services and expenses related to the	
34	high need program for expansion of nursing	
35	programs. A portion of the funds herein	
36	appropriated may be transferred to the	
37	general fund-local assistance account of	
38	the state university of New York to	
39	accomplish the purposes of this appropri-	
40	ation, in accordance with a plan approved	
41	by the director of the budget	1,663,600
42	For services and expenses of the small busi-	
43	ness development centers (50991)	1,973,200
44	For services and expenses to provide	
45	system-wide support to campuses for inter-	
46	national education programs including	
47	study abroad, international exchange and	
48	recruiting international students to	
49	provide additional revenue for campuses to	
50	increase in-state resident enrollment	
51	(50404)	1,800,000
52	For services and expenses to provide faculty	
53	and staff development for state-operated	
54	and community colleges (50405)	360,400
55	For expenses for the purpose of providing	
56	students access to the benefits of use of	
57	computer technology to achieve academic	
58	excellence through innovative instruction,	
59	including Open SUNY (50401)	1,607,700
60	For services and expenses to improve the	
61	educational pipeline, including the Urban	
62	Teacher Center in New York City (50402) ..	435,600

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1	For academic equipment replacement (50997) ..	4,373,200	
2	For services and expenses related to the		
3	operation of child care centers for the		
4	benefit of students at the state operated		
5	campuses and programs of the state univer-		
6	sity of New York, subject to a provision		
7	for matching funds of at least 35 percent		
8	from non-state sources (50977)	1,567,800	
9	For tuition reimbursement for community		
10	college employees (50982)	116,700	
11	For teacher education and support, by		
12	tuition reimbursement or other expendi-		
13	tures in support of the clinical prepara-		
14	tion of teachers (50411)	2,050,000	
15	For services and expenses of the university		
16	computer center, including the telecommu-		
17	nications network and Open SUNY (50989) ..	4,764,400	
18	For services and expenses of the library and		
19	educational technology programs, including		
20	Open SUNY (50994)	5,081,600	
21	For expenses of university-wide student		
22	governance (50987)	57,100	
23	For services and expenses of the library		
24	conservation program (50443)	350,000	
25	For services and expenses of the adminis-		
26	tration of charter schools (50446)	848,600	
27	For services and expenses of multimedia		
28	services, including the New York Network		
29	(50992)	118,500	
30	For services and expenses of the New York		
31	state veterinary college at Cornell		
32	(50407)	250,000	
33	For services and expenses of the staffing		
34	and research faculty at the state univer-		
35	sity polytechnic institute (50412)	500,000	
36	For services and expenses of the center for		
37	women in government	100,000	
38		-----	
39	Subtotal - university-wide programs	142,481,600	
40		-----	
41			
42	SYSTEM ADMINISTRATION		35,804,300
43			-----
44			
45	Special Revenue Funds - Other		
46	State University Income Fund		
47	State University Revenue Offset Account - 22655		
48			
49	For services and expenses for system admin-		
50	istration, including minority and women		
51	business enterprise contracting and		
52	purchasing and the internal and independ-		
53	ent audit programs.		
54	Provided further, \$18,000,000 of this appro-		
55	priation shall be made available for		
56	services and expenses of state operated		
57	campuses to be distributed according to a		
58	plan approved by the state university		
59	board of trustees a portion of which may		
60	be used to support new classroom faculty.		
61	Provided further, \$4,000,000 of this appro-		
62	priation shall be made available for		

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1 services and expenses of expanding open
 2 educational resources at the state univer-
 3 sity of New York state operated and commu-
 4 nity colleges targeting high-enrollment
 5 courses including general education cours-
 6 es with the highest cost-savings potential
 7 for students.
 8 Provided further, that a portion of the
 9 amounts appropriated herein shall be used
 10 to support regional state university of
 11 New York community college councils to
 12 align the operations of community colleges
 13 outside of the city of New York within
 14 regions as defined in consultation with
 15 the chancellor; provided further, that
 16 members of the councils shall be appointed
 17 by the chancellor of the state university
 18 of New York and the chair of each council
 19 will be one of the constituent community
 20 college presidents, or his or her desig-
 21 nee; provided further, under the oversight
 22 of the chancellor and subject to the
 23 approval of the board of trustees, each
 24 council shall develop a plan that (i) sets
 25 program development, enrollment, and
 26 transfer goals on a regional basis; (ii)
 27 coordinates education and training program
 28 offerings within each defined region; and
 29 (iii) establishes goals to improve student
 30 outcomes. Provided further, that when
 31 coordinating education and training offer-
 32 ings, community colleges shall ensure that
 33 the needs of the residents of the local
 34 community and host county are met by such
 35 local community college and the needs of
 36 the residents of such community and county
 37 remain the community colleges' primary
 38 concern (50930) 35,804,300
 39 -----
 40
 41 Total of state-operated institutions general
 42 operating schedule 872,480,500
 43 -----
 44
 45 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 46 -----
 47
 48 Special Revenue Funds - Other
 49 State University Income Fund
 50 State University Revenue Offset Account - 22655
 51
 52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts
 54 appropriated herein may be increased or
 55 decreased by interchange or transfer,
 56 without limit, with any appropriation of
 57 any other department, agency or public
 58 authority or by transfer or suballocation
 59 to any department, agency or public
 60 authority with the approval of the
 61 director of the budget.
 62

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1	For services and expenses of state universi-	
2	ty operations supported in whole or in	
3	part by tuition. Notwithstanding section	
4	23 of the public lands law, expenditures	
5	from this appropriation may include the	
6	proceeds deposited from the sale of	
7	surplus state university property (50939)	
8	.....	1,922,663,800
9		-----
10		
11	Total gross operating - state-operated	
12	institutions support	2,795,144,300
13		-----
14		
15	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
16		-----
17		
18	Special Revenue Funds - Other	
19	State University Income Fund	
20	State University Revenue Offset Account - 22655	
21		
22	For payment to the statutory or contract	
23	colleges, as defined by subdivision 3 of	
24	section 350 of the education law.	
25	Notwithstanding any law to the contrary,	
26	the separate amounts appropriated herein	
27	for the statutory and contract colleges	
28	may not be decreased by transfer or inter-	
29	change with appropriations made for	
30	doctoral and health science campuses,	
31	state university colleges, state universi-	
32	ty colleges of technology and agriculture	
33	or system administration.	
34	For services and expenses of the New York	
35	state college of Ceramics - Alfred Univer-	
36	sity (50939)	8,088,100
37	For services and expenses of the New York	
38	state statutory colleges - Cornell univer-	
39	sity (50962)	78,913,000
40	For services and expenses to support	
41	research conducted at the New York state	
42	veterinary college at Cornell into canine	
43	diseases affecting humans and animals	
44	(50961)	138,000
45	For Cornell land scrip (50960)	35,000
46	For services and expenses related to	
47	programs that support Cornell university's	
48	federal land grant mission (50959)	42,145,700
49		-----
50		
51	Amount available - New York statutory	
52	colleges - Cornell University	121,231,700
53		-----
54		
55	Total of statutory and contract colleges	
56	support	129,319,800
57		-----
58		
59	Total gross operating - state-operated	
60	institutions and statutory and contract	
61	college support	2,924,464,100
62		-----

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1	GENERAL INCOME REIMBURSABLE	837,800,000
2		-----
3		
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	State University General Income Reimbursable Account -	
7	22653	
8		
9	Notwithstanding any other provision of law	
10	to the contrary, any of the amounts	
11	appropriated herein may be increased or	
12	decreased by interchange or transfer,	
13	without limit, with any appropriation of	
14	any other department, agency or public	
15	authority or by transfer or suballocation	
16	to any department, agency or public	
17	authority with the approval of the	
18	director of the budget.	
19	For services and expenses of activities	
20	supported in whole or in part by user fees	
21	and other charges (50938)	837,800,000
22		-----
23		
24	HOSPITAL INCOME REIMBURSABLE	3,158,257,000
25		-----
26		
27	Special Revenue Funds - Other	
28	State University Income Fund	
29	State University Hospitals Income Reimbursable Account -	
30	22656	
31		
32	Notwithstanding any other provision of law	
33	to the contrary, any of the amounts	
34	appropriated herein may be increased or	
35	decreased by interchange or transfer,	
36	without limit, with any appropriation of	
37	any other department, agency or public	
38	authority or by transfer or suballocation	
39	to any department, agency or public	
40	authority with the approval of the	
41	director of the budget.	
42	For services and expenses of the state	
43	university of New York hospitals at Stony	
44	Brook, Brooklyn, and Syracuse, including	
45	fringe benefits and other operational	
46	expenses (50934)	3,058,257,000
47		-----
48	Program account subtotal	3,058,257,000
49		-----
50		
51	Special Revenue Funds - Other	
52	State University Income Fund	
53	State University-wide Hospital Reimbursable Account -	
54	22658	
55		
56	For services and expenses of hospital activ-	
57	ities supported in whole or in part by	
58	user fees and other charges (50934)	100,000,000
59		-----
60	Program account subtotal	100,000,000
61		-----
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	LONG ISLAND VETERANS' HOME REIMBURSABLE	53,400,000
2		-----
3		
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	Long Island Veterans' Home Account - 22652	
7		
8	For services and expenses related to opera-	
9	tion of the Long Island veterans' home	
10	(50933)	53,400,000
11		-----
12		
13	TUITION REIMBURSABLE	151,900,000
14		-----
15		
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	SUNY Tuition Reimbursable Account - 22659	
19		
20	For services and expenses of activities	
21	supported in whole or in part by tuition	
22	and related academic fees. This appropri-	
23	ation shall be available for expenditure	
24	upon approval by the director of the budg-	
25	et of an annual plan submitted by the	
26	university to the director of the budget	
27	and the chairmen of the senate finance	
28	committee and the assembly ways and means	
29	committee on or before October 15, 2019	
30	(50931)	151,900,000
31		-----
32		
33	Total special revenue funds - other	7,503,221,100
34		-----
35		
36		
37		
38	BANKING SERVICES	24,300,000
39		-----
40		
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Banking Services Account - 55057	
44		
45	For services and expenses in connection with	
46	the purchase of banking services (50932)..	24,300,000
47		-----
48	Total internal service funds	24,300,000
49		-----
50		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program (50949)
10 7,000,000 (re. \$3,962,000)
11 For services and expenses related to the federal college work study
12 program (50948) ... 13,000,000 (re. \$10,974,000)
13
14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program (50949)
17 7,000,000 (re. \$1,262,000)
18 For services and expenses related to the federal college work study
19 program (50948) ... 13,000,000 (re. \$3,455,000)
20
21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program (50949)
24 7,000,000 (re. \$1,123,000)
25 For services and expenses related to the federal college work study
26 program (50948) ... 13,000,000 (re. \$2,405,000)
27
28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program (50949)
31 7,000,000 (re. \$1,346,000)
32 For services and expenses related to the federal college work study
33 program (50948) ... 13,000,000 (re. \$2,660,000)
34
35 By chapter 50, section 1, of the laws of 2014:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program (50949)
38 7,000,000 (re. \$1,471,000)
39 For services and expenses related to the federal college work study
40 program (50948) ... 13,000,000 (re. \$2,882,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2018:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,607,000)
49
50 By chapter 50, section 1, of the laws of 2017:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)
53
54 By chapter 50, section 1, of the laws of 2016:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program (50951)... 20,000,000 ... (re. \$17,124,000)
57
58 By chapter 50, section 1, of the laws of 2015:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,758,000)
4
5 Special Revenue Funds - Federal
6 Federal Education Fund
7 Iraq and Afghanistan Service Award Account - 25218
8

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the federal scholarship for
11 individuals whose parents served in Iraq or Afghanistan after
12 September 11, 2001 (50925) ... 100,000 (re. \$100,000)
13
14 Special Revenue Funds - Federal
15 Federal Education Fund
16 SUNY Pell Program Account - 25218
17

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses, including grants, related to the federal
20 Pell grant program (50945) ... 375,000,000 (re. \$217,203,000)
21

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses, including grants, related to the federal
24 Pell grant program (50945) ... 375,000,000 (re. \$53,253,000)
25

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)
29

30 By chapter 50, section 1, of the laws of 2015:
31 For services and expenses, including grants, related to the federal
32 Pell grant program (50945) ... 375,000,000 (re. \$84,977,000)
33

34 By chapter 50, section 1, of the laws of 2014:
35 For services and expenses, including grants, related to the federal
36 Pell grant program (50945) ... 375,000,000 (re. \$85,195,000)
37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Scholarship Account - 25114
41

42 By chapter 50, section 1, of the laws of 2018:
43 For services and expenses related to the federal scholarship for
44 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
45

46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses related to the federal scholarship for
48 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
49

50 By chapter 50, section 1, of the laws of 2016:
51 For services and expenses related to the federal scholarship for
52 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
53

54 By chapter 50, section 1, of the laws of 2015:
55 For services and expenses related to the federal scholarship for
56 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
57

58 By chapter 50, section 1, of the laws of 2014:
59 For services and expenses related to the federal scholarship for
60 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 SYSTEM ADMINISTRATION

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
7 section 1, of the laws of 2016:

8 The sum of one million dollars (\$1,000,000) is hereby appropriated for
9 services and expenses of college campuses for training and other
10 expenses related to implementation of article 129-b of the education
11 law, pursuant to a plan administered and approved by the director of
12 the budget. Funds hereby appropriated may be transferred or suballo-
13 cated to any state department or agency. Such moneys shall be paya-
14 ble on the audit and warrant of the comptroller on vouchers certi-
15 fied or approved in the manner prescribed by law (50911)
16 1,000,000 (re. \$643,000)

17

18 GENERAL INCOME REIMBURSABLE

19

20 Special Revenue Funds - Other

21 State University Income Fund

22 State University General Income Reimbursable Account - 22653

23

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses of activities supported in whole or in part
26 by user fees and other charges (50938)
27 837,800,000 (re. \$657,604,000)

28

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	30,506,000	0
	-----	-----
7 All Funds	30,506,000	0
	=====	=====

9

SCHEDULE

11

12 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,506,000

13

14

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100)	12,256,000
Temporary service (50200)	350,000
Holiday/overtime compensation (50300)	66,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	17,677,000
Equipment (56000)	87,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	271,016,000	0
7 Special Revenue Funds - Other	117,977,000	0
8 Internal Service Funds	74,642,400	13,200,000
9	-----	-----
10 All Funds	463,635,400	13,200,000
11	=====	=====

12
 13 SCHEDULE

14
 15 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 16 -----

17
 18 General Fund
 19 State Purposes Account - 10050

20
 21 For services and expenses related to the
 22 administration and operations program.
 23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts
 25 appropriated herein may be increased or
 26 decreased by interchange or transfer,
 27 without limit, with any appropriation of
 28 any other department, agency or public
 29 authority or by transfer or suballocation
 30 to any department, agency or public
 31 authority with the approval of the
 32 director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2019-20 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51322).

44 Personal service--regular (50100)	17,574,000
45 Temporary service (50200)	142,000
46 Holiday/overtime compensation (50300)	60,000
47 Supplies and materials (57000)	3,018,000
48 Travel (54000)	134,000
49 Contractual services (51000)	11,743,000
50 Equipment (56000)	891,000
51	-----

52
 53 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 54 -----

55
 56 General Fund
 57 State Purposes Account - 10050

58
 59 For services and expenses related to the
 60 conciliation and mediation program.
 61 Notwithstanding any other provision of law
 62 to the contrary, any of the amounts

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 appropriated herein may be increased or
 2 decreased by interchange or transfer,
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the
 8 director of the budget.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (51311).

19		
20	Personal service--regular (50100)	1,551,000
21	Supplies and materials (57000)	4,000
22	Travel (54000)	69,000
23	Contractual services (51000)	4,000
24	Equipment (56000)	1,000
25		-----
26		
27	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
28		-----
29		
30	General Fund	
31	State Purposes Account - 10050	
32		
33	For services and expenses related to the New	
34	York state is open for business program	
35	(51320).	
36		
37	Personal service--regular (50100)	250,000
38		-----
39		
40	NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM	4,000,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Dedicated Miscellaneous Special Revenue Fund	
45	New York State Secure Choice Administrative Account - 23806	
46		
47	For services and expenses related to the	
48	administration of the New York state	
49	secure choice savings program.	
50	Notwithstanding any other provision of law	
51	to the contrary, any of the amounts	
52	appropriated herein may be increased or	
53	decreased by interchange or transfer,	
54	without limit, with any appropriation of	
55	any other department, agency or public	
56	authority or by transfer or suballocation	
57	to any department, agency or public	
58	authority with the approval of the	
59	director of the budget.	
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority and the IT Interchange	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
2 2019-20 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (51324).

8		
9	Personal service--regular (50100)	354,000
10	Supplies and materials (57000)	300,000
11	Contractual services (51000)	3,000,000
12	Equipment (56000)	108,000
13	Fringe benefits (60000)	227,000
14	Indirect costs (58800)	11,000
15		-----

16		
17	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
18	REAL PROPERTY TAX PROGRAM	417,656,400
19		-----
20		

21 General Fund
22 State Purposes Account - 10050

23
24 For services and expenses related to the
25 revenue analysis, collection, enforcement,
26 processing, and real property tax program.
27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts
29 appropriated herein may be increased or
30 decreased by interchange or transfer,
31 without limit, with any appropriation of
32 any other department, agency or public
33 authority or by transfer or suballocation
34 to any department, agency or public
35 authority with the approval of the
36 director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2019-20 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (51313).

47		
48	Personal service--regular (50100)	222,565,000
49	Temporary service (50200)	1,247,000
50	Holiday/overtime compensation (50300)	2,190,000
51	Supplies and materials (57000)	768,000
52	Travel (54000)	5,129,000
53	Contractual services (51000)	3,555,000
54	Equipment (56000)	121,000
55		-----

56	Program account subtotal	235,575,000
57		-----

58
59 Special Revenue Funds - Other
60 Dedicated Miscellaneous State Special Revenue Fund
61 Highway Use Tax Administration Account - 23801
62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 administration of the highway use tax.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts
5 appropriated herein may be increased or
6 decreased by interchange or transfer,
7 without limit, with any appropriation of
8 any other department, agency or public
9 authority or by transfer or suballocation
10 to any department, agency or public
11 authority with the approval of the
12 director of the budget.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2019-20 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (51313).

23		
24	Personal service--regular (50100)	181,000
25	Supplies and materials (57000)	2,000
26	Contractual services (51000)	200,000
27	Fringe benefits (60000)	111,000
28	Indirect costs (58800)	6,000
29		-----
30	Program account subtotal	500,000
31		-----
32		
33	Special Revenue Funds - Other	
34	HCRA Resources Fund	
35	Cigarette Strike Task Force Account - 20822	
36		
37	For services and expenses related to the	
38	investigation and prosecution of criminal	
39	activity associated with the sale and	
40	trafficking of illegal cigarettes (51313).	
41		
42	Personal service--regular (50100)	2,419,000
43	Supplies and materials (57000)	45,000
44	Travel (54000)	120,000
45	Contractual services (51000)	50,000
46	Equipment (56000)	35,000
47	Fringe benefits (60000)	1,361,000
48	Indirect costs (58800)	65,000
49		-----
50	Program account subtotal	4,095,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	DTF Equitable Sharing Agreement - Justice Account - 22217	
56		
57	For moneys to the department of taxation and	
58	finance for the justice department federal	
59	equitable sharing agreement to be used for	
60	law enforcement purposes (51313).	
61		
62		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	1,050,000
2	Contractual services (51000)	400,000
3	Equipment (56000)	1,050,000
4		-----
5	Program account subtotal	2,500,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	DTF Equitable Sharing Agreement - Treasury Account - 22218	
11		
12	For moneys to the department of taxation and	
13	finance for the treasury department feder-	
14	al equitable sharing agreement to be used	
15	for law enforcement purposes (51313).	
16		
17	Supplies and materials (57000)	1,050,000
18	Contractual services (51000)	400,000
19	Equipment (56000)	1,050,000
20		-----
21	Program account subtotal	2,500,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Equitable Sharing Agreement Account - 22195	
27		
28	For moneys to the department of taxation and	
29	finance for various equitable sharing	
30	agreements to be used for law enforcement	
31	purposes.	
32	Notwithstanding any other provision of law	
33	to the contrary, any of the amounts	
34	appropriated herein may be increased or	
35	decreased by interchange or transfer,	
36	without limit, with any appropriation of	
37	any other department, agency or public	
38	authority or by transfer or suballocation	
39	to any department, agency or public	
40	authority with the approval of the	
41	director of the budget.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2019-20 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated (51313).	
52		
53	Supplies and materials (57000)	1,050,000
54	Travel (54000)	200,000
55	Contractual services (51000)	200,000
56	Equipment (56000)	1,050,000
57		-----
58	Program account subtotal	2,500,000
59		-----
60		
61		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Industrial and Utility Service Account - 22004
 4
 5 For services and expenses related to the
 6 preparation of appraisals on special fran-
 7 chises, unit of production values of oil
 8 and gas rights and assessment ceilings on
 9 railroad properties.
 10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts
 12 appropriated herein may be increased or
 13 decreased by interchange or transfer,
 14 without limit, with any appropriation of
 15 any other department, agency or public
 16 authority or by transfer or suballocation
 17 to any department, agency or public
 18 authority with the approval of the
 19 director of the budget.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51313).
 30
 31 Personal service--regular (50100) 1,896,000
 32 Contractual services (51000) 100,000
 33 Fringe benefits (60000) 980,000
 34 Indirect costs (58800) 51,000
 35 -----
 36 Program account subtotal 3,027,000
 37 -----
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Local Services Account - 22078
 42
 43 For services and expenses related to the
 44 revenue analysis, collection, enforcement,
 45 processing, and real property tax program.
 46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts
 48 appropriated herein may be increased or
 49 decreased by interchange or transfer,
 50 without limit, with any appropriation of
 51 any other department, agency or public
 52 authority or by transfer or suballocation
 53 to any department, agency or public
 54 authority with the approval of the
 55 director of the budget.
 56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2019-20 state fiscal year state operations
 61 appropriation for the budget division
 62 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).
4

5 Personal service--regular (50100)	722,000
6 Contractual services (51000)	50,000
7 Fringe benefits (60000)	373,000
8 Indirect costs (58800)	19,000
9	-----
10 Program account subtotal	1,164,000
11	-----
12	
13 Special Revenue Funds - Other	
14 Miscellaneous Special Revenue Fund	
15 New York City Assessment Account - 22062	
16	
17 For services and expenses related to the	
18 administration, collection, and distrib-	
19 ution of the New York city personal income	
20 taxes.	
21 Notwithstanding any other provision of law	
22 to the contrary, any of the amounts	
23 appropriated herein may be increased or	
24 decreased by interchange or transfer,	
25 without limit, with any appropriation of	
26 any other department, agency or public	
27 authority or by transfer or suballocation	
28 to any department, agency or public	
29 authority with the approval of the	
30 director of the budget.	
31 Notwithstanding any other provision of law	
32 to the contrary, the OGS Interchange and	
33 Transfer Authority and the IT Interchange	
34 and Transfer Authority as defined in the	
35 2019-20 state fiscal year state operations	
36 appropriation for the budget division	
37 program of the division of the budget, are	
38 deemed fully incorporated herein and a	
39 part of this appropriation as if fully	
40 stated (51313). 41	
42 Personal service--regular (50100)	35,566,000
43 Temporary service (50200)	1,315,000
44 Supplies and materials (57000)	2,553,000
45 Travel (54000)	2,000,000
46 Contractual services (51000)	18,000,000
47 Equipment (56000)	2,000,000
48 Fringe benefits (60000)	16,799,000
49 Indirect costs (58800)	1,420,000
50	-----
51 Program account subtotal	79,653,000
52	-----
53	
54 Special Revenue Funds - Other	
55 Miscellaneous Special Revenue Fund	
56 Tax Revenue Arrearage Account - 22168	
57	
58 For services and expenses related to the	
59 administration and collection of outstand-	
60 ing tax liabilities through the use of	
61 contractual services.	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (51313).

21		
22	Contractual services (51000)	11,500,000
23		-----
24	Program account subtotal	11,500,000
25		-----

26
 27 Internal Service Funds
 28 Agencies Internal Service Fund
 29 Banking Services Account - 55057

30
 31 For services and expenses in connection with
 32 the purchase of banking services, as well
 33 as for tax return processing and
 34 processing support within the department
 35 of taxation and finance.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts
 38 appropriated herein may be increased or
 39 decreased by interchange or transfer,
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the
 45 director of the budget.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2019-20 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (51313).

56		
57	Personal service--regular (50100)	3,000,000
58	Supplies and materials (57000)	2,000,000
59	Travel (54000)	25,700
60	Contractual services (51000)	18,180,000
61	Equipment (56000)	200,000

62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	1,874,400	
2	Indirect costs (58800)	99,900	
3			-----
4	Program account subtotal	25,380,000	
5			-----
6			
7	Internal Service Funds		
8	Agencies Internal Service Fund		
9	Tax Contact Center Account - 55073		
10			
11	For payments related to the planning, devel-		
12	opment and establishment of a new state-		
13	wide contact center within the department		
14	of tax and finance, the office of children		
15	and family services and the department of		
16	labor on behalf of customer state agen-		
17	cies.		
18	Notwithstanding any other provision of law		
19	to the contrary, any of the amounts		
20	appropriated herein may be increased or		
21	decreased by interchange or transfer,		
22	without limit, with any appropriation of		
23	any other department, agency or public		
24	authority or by transfer or suballocation		
25	to any department, agency or public		
26	authority with the approval of the		
27	director of the budget.		
28	Notwithstanding any other provision of law		
29	to the contrary, for the purpose of plan-		
30	ning, developing and/or implementing the		
31	consolidation of administration, business		
32	services, procurement, information tech-		
33	nology and/or other functions shared among		
34	agencies to improve the efficiency and		
35	effectiveness of government operations,		
36	the amounts appropriated herein may be (i)		
37	interchanged without limit, (ii) trans-		
38	ferred between any other state operations		
39	appropriations within this agency or to		
40	any other state operations appropriations		
41	of any state department, agency or public		
42	authority, and/or (iii) suballocated to		
43	any state department, agency or public		
44	authority with the approval of the direc-		
45	tor of the budget who shall file such		
46	approval with the department of audit and		
47	control and copies thereof with the chair-		
48	man of the senate finance committee and		
49	the chairman of the assembly ways and		
50	means committee (51313).		
51			
52	Personal service--regular (50100)	30,317,600	
53	Contractual services (51000)	789,600	
54	Fringe benefits (60000)	18,070,600	
55	Indirect costs (58800)	84,600	
56			-----
57	Program account subtotal	49,262,400	
58			-----
59			
60	TREASURY MANAGEMENT PROGRAM		6,538,000
61			-----
62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Investment Services Account - 22034
 4
 5 For services and expenses relating to the
 6 performance of certain fiduciary responsi-
 7 bilities on behalf of certain agencies,
 8 public benefit corporations and public
 9 authorities.
 10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts
 12 appropriated herein may be increased or
 13 decreased by interchange or transfer,
 14 without limit, with any appropriation of
 15 any other department, agency or public
 16 authority or by transfer or suballocation
 17 to any department, agency or public
 18 authority with the approval of the
 19 director of the budget.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51317).
 30
 31 Personal service--regular (50100) 2,570,000
 32 Temporary service (50200) 5,000
 33 Supplies and materials (57000) 410,000
 34 Travel (54000) 10,000
 35 Contractual services (51000) 1,900,000
 36 Equipment (56000) 15,000
 37 Fringe benefits (60000) 1,572,000
 38 Indirect costs (58800) 56,000
 39 -----
 40

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3

4 Internal Service Funds

5 Agencies Internal Service Fund

6 Banking Services Account - 55057

7

8 By chapter 50, section 1, of the laws of 2018:

9 For services and expenses in connection with the purchase of banking
10 services, as well as for tax return processing within the department
11 of taxation and finance.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2018-19 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (51313).

18 Supplies and materials (57000) ... 3,000,000 (re. \$3,000,000)

19 Contractual services (51000) ... 22,180,000 (re. \$10,000,000)

20 Equipment (56000) ... 200,000 (re. \$200,000)

21

DIVISION OF TAX APPEALS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,040,000	0
6	-----	-----
7 All Funds	3,040,000	0
8	=====	=====

9

10

SCHEDULE

11

12 ADMINISTRATION PROGRAM 3,040,000

13

14

15 General Fund

16 State Purposes Account - 10050

17

18 For services and expenses related to the

19 administration program (81001).

20

21 Personal service--regular (50100) 2,794,000

22 Temporary service (50200) 32,000

23 Supplies and materials (57000) 81,000

24 Travel (54000) 41,000

25 Contractual services (51000) 81,000

26 Equipment (56000) 11,000

27

28

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	380,772,000 226,590,000
6	Special Revenue Funds - Federal	31,189,000 122,693,000
7	Special Revenue Funds - Other	17,250,000 16,299,000
8		-----
9	All Funds	429,211,000 365,582,000
10		=====

10

11

12

SCHEDULE

13

14

BUS SAFETY PROGRAM 8,680,000

15

16

17

General Fund

18

State Purposes Account - 10050

19

20

For services and expenses of the bus safety

21

program (54211).

22

23

Personal service--regular (50100) 7,032,000

24

Holiday/overtime compensation (50300) 934,000

25

Supplies and materials (57000) 30,000

26

Travel (54000) 498,000

27

Contractual services (51000) 78,000

28

Equipment (56000) 108,000

29

30

31

MOTOR CARRIER SAFETY PROGRAM 7,492,000

32

33

34

General Fund

35

State Purposes Account - 10050

36

37

For services and expenses of the motor

38

carrier safety program.

39

Notwithstanding any other provision of law

40

to the contrary, the OGS Interchange and

41

Transfer Authority and the IT Interchange

42

and Transfer Authority as defined in the

43

2019-20 state fiscal year state operations

44

appropriation for the budget division

45

program of the division of the budget, are

46

deemed fully incorporated herein and a

47

part of this appropriation as if fully

48

stated (54213).

49

50

Personal service--regular (50100) 4,053,000

51

Holiday/overtime compensation (50300) 192,000

52

Supplies and materials (57000) 94,000

53

Travel (54000) 120,000

54

Contractual services (51000) 3,015,000

55

Equipment (56000) 18,000

56

57

58

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 45,229,000

59

60

61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Aviation Administration Planning Account - 25303	
4		
5	For services and expenses related to the	
6	office of passenger and freight	
7	transportation (54292).	
8		
9	Nonpersonal service (57050)	1,060,000
10		-----
11	Program account subtotal	1,060,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	FTA Program Management Account - 25446	
17		
18	For services and expenses related to the	
19	office of passenger and freight	
20	transportation (54292).	
21		
22	Personal service (50000)	2,499,000
23	Nonpersonal service (57050)	4,072,000
24	Fringe benefits (60090)	1,524,000
25	Indirect costs (58850)	123,000
26		-----
27	Program account subtotal	8,218,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33		
34	For services and expenses related to the	
35	office of passenger and freight	
36	transportation (54292).	
37		
38	Personal service (50000)	10,510,000
39	Nonpersonal service (57050)	4,480,000
40	Fringe benefits (60090)	6,407,000
41	Indirect costs (58850)	514,000
42		-----
43	Program account subtotal	21,911,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Clean Air Fund	
48	Mobile Source Account - 21452	
49		
50	For the expenses of the department of trans-	
51	portation, including liabilities incurred	
52	prior to April 1, 2019, relating to the	
53	implementation and administration of the	
54	heavy duty vehicle emissions inspection	
55	program.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2019-20 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (54292).

4		
5	Personal service--regular (50100)	518,000
6	Holiday/overtime compensation (50300)	158,000
7	Supplies and materials (57000)	217,000
8	Travel (54000)	54,000
9	Contractual services (51000)	64,000
10	Equipment (56000)	72,000
11	Fringe benefits (60000)	432,000
12	Indirect costs (58800)	24,000
13		-----
14	Program account subtotal	1,539,000
15		-----

16
17 Special Revenue Funds - Other
18 Mass Transportation Operating Assistance Fund
19 Metropolitan Mass Transportation Operating Assistance
20 Account - 21402

21
22 For services and expenses related to the
23 administration of the mass transportation
24 operating assistance program including bus
25 inspections primarily within the metropol-
26 itan commuter transportation district.
27 Provided, however, notwithstanding any
28 other provision of law, \$100,000 of this
29 appropriation shall be made available for
30 contractual services for the purpose of
31 auditing and examining the accounts,
32 books, records, documents, and papers of
33 transportation operators receiving mass
34 transportation operating assistance
35 payments serving primarily within the
36 metropolitan commuter transportation
37 district when the commissioner of trans-
38 portation deems such audits necessary.
39 Such contracts may also include, but not be
40 limited to, recommendations to achieve
41 economies and efficiencies in the state
42 transportation operating assistance
43 program (54292).

44		
45	Personal service--regular (50100)	2,857,000
46	Holiday/overtime compensation (50300)	411,000
47	Supplies and materials (57000)	32,000
48	Travel (54000)	204,000
49	Contractual services (51000)	211,000
50	Equipment (56000)	44,000
51	Fringe benefits (60000)	2,087,000
52	Indirect costs (58850)	113,000
53		-----
54	Program account subtotal	5,959,000
55		-----

56
57 Special Revenue Funds - Other
58 Mass Transportation Operating Assistance Fund
59 Public Transportation Systems Operating Assistance
60 Account - 21401

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 administration of the mass transportation
3 operating assistance program including bus
4 inspections primarily outside of the
5 metropolitan commuter transportation
6 district. Provided, however, notwithstand-
7 ing any other provision of law, \$100,000
8 of this appropriation shall be made avail-
9 able for contractual services for the
10 purpose of auditing and examining the
11 accounts, books, records, documents, and
12 papers of transportation operators receiv-
13 ing mass transportation operating assist-
14 ance payments serving primarily outside of
15 the metropolitan commuter transportation
16 district when the commissioner of trans-
17 portation deems such audits necessary.
18 Such contracts may also include, but not be
19 limited to, recommendations to achieve
20 economies and efficiencies in the state
21 transportation operating assistance
22 program (54292).

23		
24	Personal service--regular (50100)	797,000
25	Holiday/overtime compensation (50300)	18,000
26	Supplies and materials (57000)	6,000
27	Travel (54000)	12,000
28	Contractual services (51000)	210,000
29	Equipment (56000)	6,000
30	Fringe benefits (60000)	521,000
31	Indirect costs (58800)	28,000
32		-----
33	Program account subtotal	1,598,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Transportation Aviation Account - 22165	
39		
40	For payment of expenses related to operation	
41	of Stewart and Republic airports (54292).	
42		
43	Personal service--regular (50100)	139,000
44	Travel (54000)	11,000
45	Contractual services (51000)	4,700,000
46	Fringe benefits (60000)	89,000
47	Indirect costs (58800)	5,000
48		-----
49	Program account subtotal	4,944,000
50		-----
51		
52	OPERATIONS PROGRAM	366,858,000
53		-----
54		
55	General Fund	
56	State Purposes Account - 10050	
57		
58	For the payment of costs of snow and ice	
59	control on state highways and preventive	
60	maintenance on state roads and bridges as	
61	defined in paragraph (a) of subdivision 1	
62	of section 10-d of the highway law.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (54291).

22	Personal service--regular (50100)	124,781,000
23	Temporary service (50200)	4,102,000
24	Holiday/overtime compensation (50300)	34,765,000
25	Supplies and materials (57000)	137,951,000
26	Travel (54000)	102,000
27	Contractual services (51000)	61,400,000
28	Equipment (56000)	547,000
29		-----
30	Program account subtotal	363,648,000
31		-----

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Highway Construction and Maintenance Safety Education
 36 Account - 22089

37
 38 For services and expenses related to the
 39 operations program (54291).

41	Supplies and materials (57000)	1,000
42	Contractual services (51000)	208,000
43	Equipment (56000)	1,000
44		-----
45	Program account subtotal	210,000
46		-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Transportation Surplus Property Account - 21933

51
 52 For services and expenses related to the
 53 operations program.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2019-20 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (54291).
4
5 Supplies and materials (57000) 1,000,000
6 Contractual services (51000) 1,000,000
7 Equipment (56000) 1,000,000
8 -----
9 Program account subtotal 3,000,000
10 -----
11
12 RAIL SAFETY PROGRAM 952,000
13 -----
14
15 General Fund
16 State Purposes Account - 10050
17
18 For services and expenses of the rail safety
19 program (54215).
20
21 Personal service--regular (50100) 797,000
22 Holiday/overtime compensation (50300) 50,000
23 Supplies and materials (57000) 18,000
24 Travel (54000) 74,000
25 Contractual services (51000) 6,000
26 Equipment (56000) 7,000
27 -----
28

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 BUS SAFETY PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses of the bus safety program (54211).
8 Personal service--regular (50100) ... 5,860,000 (re. \$2,561,000)
9 Holiday/overtime compensation (50300) ... 778,000 (re. \$404,000)
10 Supplies and materials (57000) ... 25,000 (re. \$6,000)
11 Travel (54000) ... 415,000 (re. \$275,000)
12 Contractual services (51000) ... 65,000 (re. \$65,000)
13 Equipment (56000) ... 90,000 (re. \$90,000)
14
15 MOTOR CARRIER SAFETY PROGRAM
16
17 General Fund
18 State Purposes Account - 10050
19
20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses of the motor carrier safety program.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and
24 Transfer Authority as defined in the 2018-19 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (54213).
28 Personal service--regular (50100) ... 3,377,000 (re. \$1,681,000)
29 Holiday/overtime compensation (50300) ... 160,000 (re. \$70,000)
30 Supplies and materials (57000) ... 78,000 (re. \$72,000)
31 Travel (54000) ... 100,000 (re. \$62,000)
32 Contractual services (51000) ... 2,512,000 (re. \$2,217,000)
33 Equipment (56000) ... 15,000 (re. \$15,000)
34
35 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Aviation Administration Planning Account - 25303
40
41 The appropriation made by chapter 50, section 1, of the laws of 2018, is
42 hereby amended and reappropriated to read:
43 For services and expenses related to the office of passenger and
44 freight transportation (54292).
45 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
46
47 The appropriation made by chapter 50, section 1, of the laws of 2017, is
48 hereby amended and reappropriated to read:
49 For services and expenses related to the office of passenger and
50 freight transportation (54292).
51 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
52
53 The appropriation made by chapter 50, section 1, of the laws of 2016, is
54 hereby amended and reappropriated to read:
55 For services and expenses related to the office of passenger and
56 freight transportation (54292).
57 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
58
59 The appropriation made by chapter 50, section 1, of the laws of 2015, is
60 hereby amended and reappropriated to read:
61 For services and expenses related to the office of passenger and
62 freight transportation (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

2

3 The appropriation made by chapter 50, section 1, of the laws of 2014, is
4 hereby amended and reappropriated to read:

5 For services and expenses related to the office of passenger and
6 freight transportation (54292).

7 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

8

9 The appropriation made by chapter 50, section 1, of the laws of 2013, is
10 hereby amended and reappropriated to read:

11 For services and expenses related to the office of passenger and
12 freight transportation (54292).

13 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

14

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 FTA Program Management Account - 25446

18

19 The appropriation made by chapter 50, section 1, of the laws of 2018, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to the office of passenger and
22 freight transportation (54292).

23 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

24 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

25 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)

26 Indirect costs (58850) ... 156,000 (re. \$156,000)

27

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
29 hereby amended and reappropriated to read:

30 For services and expenses related to the office of passenger and
31 freight transportation (54292).

32 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

33 Nonpersonal service (57050) ... 4,072,000 (re. \$4,070,000)

34 Fringe benefits (60090) ... 1,467,000 (re. \$1,467,000)

35 Indirect costs (58850) ... 108,000 (re. \$108,000)

36

37 The appropriation made by chapter 50, section 1, of the laws of 2016, is
38 hereby amended and reappropriated to read:

39 For services and expenses related to the office of passenger and
40 freight transportation (54292).

41 Personal service (50000) ... 2,447,000 (re. \$2,442,000)

42 Nonpersonal service (57050) ... 4,072,000 (re. \$4,049,000)

43 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)

44 Indirect costs (58850) ... 108,000 (re. \$108,000)

45

46 The appropriation made by chapter 50, section 1, of the laws of 2015, is
47 hereby amended and reappropriated to read:

48 For services and expenses related to the office of passenger and
49 freight transportation (54292).

50 Personal service (50000) ... 2,447,000 (re. \$1,007,000)

51 Nonpersonal service (57050) ... 4,072,000 (re. \$3,888,000)

52 Fringe benefits (60090) ... 1,311,000 (re. \$593,000)

53 Indirect costs (58850) ... 119,000 (re. \$83,000)

54

55 The appropriation made by chapter 50, section 1, of the laws of 2014, is
56 hereby amended and reappropriated to read:

57 For services and expenses related to the office of passenger and
58 freight transportation (54292).

59 Personal service (50000) ... 2,399,000 (re. \$1,128,000)

60 Nonpersonal service (57050) ... 4,170,000 (re. \$3,799,000)

61 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)

62 Indirect costs (58850) ... 97,000 (re. \$51,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2013, is
2 hereby amended and reappropriated to read:

3 For services and expenses related to the office of passenger and
4 freight transportation (54292).

5 Personal service (50000) ... 1,399,000 (re. \$655,000)
6 Nonpersonal service (57050) ... 3,070,000 (re. \$2,884,000)
7 Fringe benefits (60090) ... 822,000 (re. \$460,000)
8 Indirect costs (58850) ... 55,000 (re. \$28,000)
9

10 The appropriation made by chapter 50, section 1, of the laws of 2012, is
11 hereby amended and reappropriated to read:

12 For services and expenses related to the office of passenger and
13 freight transportation.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (54292).

21 Personal service (50000) ... 1,282,000 (re. \$452,000)
22 Nonpersonal service (57050) ... 3,374,000 (re. \$3,306,000)
23

24 The appropriation made by chapter 50, section 1, of the laws of 2011, is
25 hereby amended and reappropriated to read:

26 For services and expenses related to the office of passenger and
27 freight transportation (54292).

28 Nonpersonal service (57050) ... 3,253,000 (re. \$1,778,000)
29 Fringe benefits (60090) ... 613,000 (re. \$52,000)
30

31 The appropriation made by chapter 55, section 1, of the laws of 2010, is
32 hereby amended and reappropriated to read:

33 For services and expenses related to the office of passenger and
34 freight transportation (54292).

35 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
36 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
37

38 The appropriation made by chapter 55, section 1, of the laws of 2009, is
39 hereby amended and reappropriated to read:

40 For services and expenses related to the office of passenger and
41 freight transportation (54292).

42 Personal service (50000) ... 1,767,000 (re. \$55,000)
43 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
44 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
45

46 The appropriation made by chapter 55, section 1, of the laws of 2008, is
47 hereby amended and reappropriated to read:

48 For services and expenses related to the office of passenger and
49 freight transportation (54292).

50 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
51 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
52

53 The appropriation made by chapter 55, section 1, of the laws of 2007, is
54 hereby amended and reappropriated to read:

55 For services and expenses related to the office of passenger and
56 freight transportation (54292).

57 For the grant period October 1, 2006 to September 30, 2007:
58 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
59 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
60
61

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1 The appropriation made by chapter 55, section 1, of the laws of 2006, is
2 hereby amended and reappropriated to read:
3 For services and expenses related to the office of passenger and
4 freight transportation (54292).
5 For the grant period October 1, 2005 to September 30, 2006:
6 5,714,000 (re. \$856,000)
7
8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Motor Carrier Safety Account - 25397
11

12 The appropriation made by chapter 50, section 1, of the laws of 2018, is
13 hereby amended and reappropriated to read:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
17 Nonpersonal service (57050) ... 4,480,000 (re. \$4,463,000)
18 Fringe benefits (60090) ... 6,567,000 (re. \$6,567,000)
19 Indirect costs (58850) ... 668,000 (re. \$668,000)
20

21 The appropriation made by chapter 50, section 1, of the laws of 2017, is
22 hereby amended and reappropriated to read:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Personal service (50000) ... 10,510,000 (re. \$7,197,000)
26 Nonpersonal service (57050) ... 4,480,000 (re. \$4,253,000)
27 Fringe benefits (60090) ... 6,303,000 (re. \$4,693,000)
28 Indirect costs (58850) ... 462,000 (re. \$313,000)
29

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:
32 For services and expenses related to the office of passenger and
33 freight transportation (54292).
34 Personal service (50000) ... 3,427,000 (re. \$440,000)
35 Nonpersonal service (57050) ... 4,480,000 (re. \$3,867,000)
36 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
37 Indirect costs (58850) ... 151,000 (re. \$2,000)
38

39 The appropriation made by chapter 50, section 1, of the laws of 2015, is
40 hereby amended and reappropriated to read:
41 For services and expenses related to the office of passenger and
42 freight transportation (54292).
43 Personal service (50000) ... 3,427,000 (re. \$341,000)
44 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)
45

46 The appropriation made by chapter 50, section 1, of the laws of 2014, is
47 hereby amended and reappropriated to read:
48 For services and expenses related to the office of passenger and
49 freight transportation (54292).
50 Personal service (50000) ... 3,427,000 (re. \$155,000)
51 Nonpersonal service (57050) ... 4,511,000 (re. \$1,175,000)
52 Fringe benefits (60090) ... 1,833,000 (re. \$83,000)
53 Indirect costs (58850) ... 138,000 (re. \$6,000)
54

55 The appropriation made by chapter 50, section 1, of the laws of 2013, is
56 hereby amended and reappropriated to read:
57 For services and expenses related to the office of passenger and
58 freight transportation (54292).
59 Personal service (50000) ... 3,427,000 (re. \$55,000)
60 Nonpersonal service (57050) ... 4,333,000 (re. \$3,806,000)
61 Fringe benefits (60090) ... 2,014,000 (re. \$33,000)
62 Indirect costs (58850) ... 135,000 (re. \$3,000)

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1 The appropriation made by chapter 50, section 1, of the laws of 2012, is
2 hereby amended and reappropriated to read:

3 For services and expenses related to the office of passenger and
4 freight transportation.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (54292).

12 Nonpersonal service (57050) ... 4,842,000 (re. \$4,469,000)
13 Indirect costs (58850) ... 121,000 (re. \$18,000)

14
15 Special Revenue Funds - Other
16 Clean Air Fund
17 Mobile Source Account - 21452
18

19 By chapter 50, section 1, of the laws of 2018:

20 For the expenses of the department of transportation, including
21 liabilities incurred prior to April 1, 2018, relating to the
22 implementation and administration of the heavy duty vehicle
23 emissions inspection program.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and
26 Transfer Authority as defined in the 2018-19 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (54292).

30 Personal service--regular (50100) ... 432,000 (re. \$209,000)
31 Holiday/overtime compensation (50300) ... 132,000 (re. \$48,000)
32 Supplies and materials (57000) ... 181,000 (re. \$178,000)
33 Travel (54000) ... 45,000 (re. \$35,000)
34 Contractual services (51000) ... 53,000 (re. \$53,000)
35 Equipment (56000) ... 60,000 (re. \$60,000)
36 Fringe benefits (60000) ... 360,000 (re. \$167,000)
37 Indirect costs (58800) ... 18,000 (re. \$8,000)
38

39 By chapter 50, section 1, of the laws of 2017:

40 For the expenses of the department of transportation, including
41 liabilities incurred prior to April 1, 2017, relating to the imple-
42 mentation and administration of the heavy duty vehicle emissions
43 inspection program.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2017-18 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (54292).

50 Personal service--regular (50100) ... 419,000 (re. \$2,000)
51 Supplies and materials (57000) ... 181,000 (re. \$154,000)
52 Travel (54000) ... 45,000 (re. \$16,000)
53 Contractual services (51000) ... 53,000 (re. \$16,000)
54 Indirect costs (58800) ... 18,000 (re. \$4,000)
55

56 By chapter 50, section 1, of the laws of 2016:

57 For the expenses of the department of transportation, including
58 liabilities incurred prior to April 1, 2016, relating to the imple-
59 mentation and administration of the heavy duty vehicle emissions
60 inspection program.

61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2016-17 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (54292).
 5 Holiday/overtime compensation (50300) ... 126,000 (re. \$20,000)
 6 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 7 Travel (54000) ... 45,000 (re. \$23,000)
 8 Contractual services (51000) ... 51,000 (re. \$15,000)
 9 Equipment (56000) ... 58,000 (re. \$58,000)
 10 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 11 Indirect costs (58800) ... 14,000 (re. \$1,000)

12
 13 By chapter 50, section 1, of the laws of 2015:
 14 For the expenses of the department of transportation, including
 15 liabilities incurred prior to April 1, 2015, relating to the imple-
 16 mentation and administration of the heavy duty vehicle emissions
 17 inspection program.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2015-16 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (54292).
 24 Supplies and materials (57000) ... 181,000 (re. \$80,000)
 25 Travel (54000) ... 45,000 (re. \$22,000)
 26 Contractual services (51000) ... 53,000 (re. \$14,000)
 27 Equipment (56000) ... 60,000 (re. \$23,000)
 28 Fringe benefits (60000) ... 299,000 (re. \$32,000)
 29 Indirect costs (58800) ... 14,000 (re. \$2,000)

30
 31 By chapter 50, section 1, of the laws of 2014:
 32 For the expenses of the department of transportation, including
 33 liabilities incurred prior to April 1, 2014, relating to the imple-
 34 mentation and administration of the heavy duty vehicle emissions
 35 inspection program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2014-15 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (54292).
 42 Supplies and materials (57000) ... 175,000 (re. \$128,000)
 43 Travel (54000) ... 45,000 (re. \$7,000)
 44 Contractual services (51000) ... 49,000 (re. \$46,000)
 45 Equipment (56000) ... 40,000 (re. \$40,000)
 46 Fringe benefits (60000) ... 313,000 (re. \$61,000)
 47 Indirect costs (58800) ... 16,000 (re. \$4,000)

48
 49 By chapter 50, section 1, of the laws of 2013:
 50 For the expenses of the department of transportation, including
 51 liabilities incurred prior to April 1, 2013, relating to the imple-
 52 mentation and administration of the heavy duty vehicle emissions
 53 inspection program.

54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority and the IT Interchange and Trans-
 56 fer Authority as defined in the 2013-14 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (54292).
 60 Supplies and materials (57000) ... 166,000 (re. \$149,000)
 61 Travel (54000) ... 35,000 (re. \$17,000)
 62 Contractual services (51000) ... 215,000 (re. \$81,000)

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1 Equipment (56000) ... 272,000 (re. \$263,000)
 2 Fringe benefits (60000) ... 265,000 (re. \$43,000)
 3 Indirect costs (58800) ... 15,000 (re. \$3,000)

4
 5 Special Revenue Funds - Other
 6 Mass Transportation Operating Assistance Fund
 7 Metropolitan Mass Transportation Operating Assistance Account - 21402

8
 9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily within the metropolitan commuter
 13 transportation district. Provided, however, notwithstanding any
 14 other provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily within the metropolitan
 19 commuter transportation district when the commissioner of
 20 transportation deems such audits necessary.
 21 Such contracts may also include, but not be limited to,
 22 recommendations to achieve economies and efficiencies in the state
 23 transportation operating assistance program (54292).
 24 Personal service--regular (50100) ... 2,381,000 (re. \$1,259,000)
 25 Holiday/overtime compensation (50300) ... 342,000 (re. \$114,000)
 26 Travel (54000) ... 170,000 (re. \$116,000)
 27 Contractual services (51000) ... 176,000 (re. \$171,000)
 28 Equipment (56000) ... 37,000 (re. \$36,000)
 29 Fringe benefits (60000) ... 1,740,000 (re. \$904,000)
 30 Indirect costs (58850) ... 84,000 (re. \$40,000)

31
 32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily within the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily within the metropolitan commu-
 42 ter transportation district when the commissioner of transportation
 43 deems such audits necessary.
 44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).
 47 Personal service--regular (50100) ... 2,176,000 (re. \$18,000)
 48 Travel (54000) ... 170,000 (re. \$59,000)
 49 Contractual services (51000) ... 176,000 (re. \$171,000)
 50 Equipment (56000) ... 37,000 (re. \$35,000)
 51 Fringe benefits (60000) ... 1,530,000 (re. \$382,000)
 52 Indirect costs (58850) ... 78,000 (re. \$29,000)

53
 54 By chapter 50, section 1, of the laws of 2016:
 55 For services and expenses related to the administration of the mass
 56 transportation operating assistance program including bus
 57 inspections primarily within the metropolitan commuter transporta-
 58 tion district. Provided, however, notwithstanding any other
 59 provision of law, \$100,000 of this appropriation shall be made
 60 available for contractual services for the purpose of auditing and
 61 examining the accounts, books, records, documents, and papers of
 62 transportation operators receiving mass transportation operating

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1 assistance payments serving primarily within the metropolitan commu-
 2 ter transportation district when the commissioner of transportation
 3 deems such audits necessary.
 4 Such contracts may also include, but not be limited to, recommenda-
 5 tions to achieve economies and efficiencies in the state transporta-
 6 tion operating assistance program (54292).
 7 Travel (54000) ... 170,000 (re. \$77,000)
 8 Contractual services (51000) ... 176,000 (re. \$169,000)
 9 Equipment (56000) ... 37,000 (re. \$37,000)
 10 Fringe benefits (60000) ... 1,340,000 (re. \$65,000)

11
 12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily within the metropolitan commuter transporta-
 16 tion district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily within the metropolitan commu-
 22 ter transportation district when the commissioner of transportation
 23 deems such audits necessary.
 24 Such contracts may also include, but not be limited to, recommenda-
 25 tions to achieve economies and efficiencies in the state transporta-
 26 tion operating assistance program (54292).
 27 Supplies and materials (57000) ... 26,000 (re. \$2,000)
 28 Travel (54000) ... 170,000 (re. \$60,000)
 29 Contractual services (51000) ... 177,000 (re. \$69,000)
 30 Equipment (56000) ... 37,000 (re. \$37,000)

31
 32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily within the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily within the metropolitan commu-
 42 ter transportation district when the commissioner of transportation
 43 deems such audits necessary.
 44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).
 47 Contractual services ... 177,000 (re. \$85,000)

48
 49 By chapter 50, section 1, of the laws of 2013:
 50 For services and expenses related to the administration of the mass
 51 transportation operating assistance program including bus
 52 inspections primarily within the metropolitan commuter transporta-
 53 tion district. Provided, however, notwithstanding any other
 54 provision of law, \$100,000 of this appropriation shall be made
 55 available for contractual services for the purpose of auditing and
 56 examining the accounts, books, records, documents, and papers of
 57 transportation operators receiving mass transportation operating
 58 assistance payments serving primarily within the metropolitan commu-
 59 ter transportation district when the commissioner of transportation
 60 deems such audits necessary.
 61

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1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Contractual services (51000) ... 125,000 (re. \$24,000)

5
 6 Special Revenue Funds - Other
 7 Mass Transportation Operating Assistance Fund
 8 Public Transportation Systems Operating Assistance Account - 21401

9
10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily outside of the metropolitan commuter
 14 transportation district. Provided, however, notwithstanding any
 15 other provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily outside of the metropolitan
 20 commuter transportation district when the commissioner of
 21 transportation deems such audits necessary.

22 Such contracts may also include, but not be limited to,
 23 recommendations to achieve economies and efficiencies in the state
 24 transportation operating assistance program (54292).

25 Personal service--regular (50100) ... 664,000 (re. \$393,000)
 26 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 27 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 28 Travel (54000) ... 10,000 (re. \$10,000)
 29 Contractual services (51000) ... 175,000 (re. \$161,000)
 30 Equipment (56000) ... 5,000 (re. \$5,000)
 31 Fringe benefits (60000) ... 434,000 (re. \$338,000)
 32 Indirect costs (58800) ... 21,000 (re. \$16,000)

33
34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily outside of the metropolitan commuter transpor-
 38 tation district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily outside of the metropolitan
 44 commuter transportation district when the commissioner of transpor-
 45 tation deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program (54292).

49 Personal service--regular (50100) ... 622,000 (re. \$330,000)
 50 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 51 Supplies and materials (57000) ... 23,000 (re. \$1,000)
 52 Travel (54000) ... 306,000 (re. \$35,000)
 53 Contractual services (51000) ... 102,000 (re. \$102,000)
 54 Equipment (56000) ... 73,000 (re. \$73,000)
 55 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 56 Indirect costs (58800) ... 21,000 (re. \$13,000)

57
58 By chapter 50, section 1, of the laws of 2016:

59 For services and expenses related to the administration of the mass
 60 transportation operating assistance program including bus
 61 inspections primarily outside of the metropolitan commuter transpor-
 62 tation district. Provided, however, notwithstanding any other

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1 provision of law, \$100,000 of this appropriation shall be made
 2 available for contractual services for the purpose of auditing and
 3 examining the accounts, books, records, documents, and papers of
 4 transportation operators receiving mass transportation operating
 5 assistance payments serving primarily outside of the metropolitan
 6 commuter transportation district when the commissioner of transpor-
 7 tation deems such audits necessary.

8 Such contracts may also include, but not be limited to, recommenda-
 9 tions to achieve economies and efficiencies in the state transporta-
 10 tion operating assistance program (54292).

11 Travel (54000) ... 306,000 (re. \$16,000)
 12 Contractual services (51000) ... 102,000 (re. \$99,000)
 13 Equipment (56000) ... 73,000 (re. \$23,000)

14
 15 By chapter 50, section 1, of the laws of 2015:

16 For services and expenses related to the administration of the mass
 17 transportation operating assistance program including bus
 18 inspections primarily outside of the metropolitan commuter transpor-
 19 tation district. Provided, however, notwithstanding any other
 20 provision of law, \$100,000 of this appropriation shall be made
 21 available for contractual services for the purpose of auditing and
 22 examining the accounts, books, records, documents, and papers of
 23 transportation operators receiving mass transportation operating
 24 assistance payments serving primarily outside of the metropolitan
 25 commuter transportation district when the commissioner of transpor-
 26 tation deems such audits necessary.

27 Such contracts may also include, but not be limited to, recommenda-
 28 tions to achieve economies and efficiencies in the state transporta-
 29 tion operating assistance program (54292).

30 Supplies and materials (57000) ... 23,000 (re. \$18,000)
 31 Contractual services (51000) ... 102,000 (re. \$24,000)
 32 Equipment (56000) ... 73,000 (re. \$73,000)

33
 34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily outside of the metropolitan commuter transpor-
 38 tation district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily outside of the metropolitan
 44 commuter transportation district when the commissioner of transpor-
 45 tation deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program (54292).

49 Contractual services (51000) ... 102,000 (re. \$4,000)

50
 51 By chapter 50, section 1, of the laws of 2013:

52 For services and expenses related to the administration of the mass
 53 transportation operating assistance program including bus
 54 inspections primarily outside of the metropolitan commuter transpor-
 55 tation district. Provided, however, notwithstanding any other
 56 provision of law, \$100,000 of this appropriation shall be made
 57 available for contractual services for the purpose of auditing and
 58 examining the accounts, books, records, documents, and papers of
 59 transportation operators receiving mass transportation operating
 60 assistance payments serving primarily outside of the metropolitan
 61 commuter transportation district when the commissioner of transpor-
 62 tation deems such audits necessary.

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1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Contractual services (51000) ... 100,000 (re. \$98,000)

5
 6 By chapter 50, section 1, of the laws of 2012:
 7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily outside of the metropolitan commuter transpor-
 10 tation district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily outside of the metropolitan
 16 commuter transportation district when the commissioner of transpor-
 17 tation deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated (54292).

28 Contractual services (51000) ... 256,000 (re. \$237,000)
 29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Transportation Aviation Account - 22165

33
 34 By chapter 50, section 1, of the laws of 2018:
 35 For payment of expenses related to operation of Stewart and Republic
 36 airports (54292).
 37 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 38 Travel (54000) ... 9,000 (re. \$9,000)
 39 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
 40 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 41 Indirect costs (58800) ... 4,000 (re. \$4,000)

42
 43 By chapter 50, section 1, of the laws of 2017:
 44 For payment of expenses related to operation of Stewart and Republic
 45 airports (54292).
 46 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 47 Travel (54000) ... 9,000 (re. \$9,000)
 48 Contractual services (51000) ... 4,700,000 (re. \$254,000)
 49 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 50 Indirect costs (58800) ... 4,000 (re. \$4,000)

51
 52 By chapter 50, section 1, of the laws of 2016:
 53 For payment of expenses related to operation of Stewart and Republic
 54 airports (54292).
 55 Travel (54000) ... 9,000 (re. \$9,000)
 56 Contractual services (51000) ... 3,897,000 (re. \$498,000)

57
 58 By chapter 50, section 1, of the laws of 2015:
 59 For payment of expenses related to operation of Stewart and Republic
 60 airports (54292).
 61 Travel (54000) ... 9,000 (re. \$9,000)
 62 Contractual services (51000) ... 3,897,000 (re. \$485,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Contractual services (51000) ... 3,904,000 (re. \$13,000)
 5
 6 By chapter 50, section 1, of the laws of 2013:
 7 For payment of expenses related to operation of Stewart and Republic
 8 airports (54292).
 9 Travel (54000) ... 9,000 (re. \$9,000)
 10 Contractual services (51000) ... 3,910,000 (re. \$96,000)
 11

12 OPERATIONS PROGRAM

13
 14 General Fund
 15 State Purposes Account - 10050
 16

17 By chapter 53, section 1, of the laws of 2018:
 18 For the payment of costs of snow and ice control on state highways and
 19 preventive maintenance on state roads and bridges as defined in
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and
 23 Transfer Authority as defined in the 2018-19 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (54291).
 27 Personal service--regular (50100) ... 120,014,000 .. (re. \$43,215,000)
 28 Temporary service (50200) ... 4,102,000 (re. \$4,102,000)
 29 Holiday/overtime compensation (50300)
 30 34,765,000 (re. \$30,168,000)
 31 Supplies and materials (57000) ... 98,576,000 (re. \$98,576,000)
 32 Travel (54000) ... 3,000,000 (re. \$100,000)
 33 Contractual services (51000) ... 48,116,000 (re. \$42,191,000)
 34 Equipment (56000) ... 16,511,000 (re. \$336,000)
 35
 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Highway Construction and Maintenance Safety Education Account - 22089
 39

40 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses related to the operations program (54291).
 43 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 44 Contractual services (51000) ... 208,000 (re. \$208,000)
 45 Equipment (56000) ... 1,000 (re. \$1,000)
 46

47 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 48 hereby amended and reappropriated to read:
 49 For services and expenses related to the operations program (54291).
 50 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 51 Contractual services (51000) ... 208,000 (re. \$135,000)
 52 Equipment (56000) ... 1,000 (re. \$1,000)
 53

54 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 55 hereby amended and reappropriated to read:
 56 For services and expenses related to the operations program (54291).
 57 Supplies and materials (57000) ... 73,000 (re. \$24,000)
 58 Contractual services (51000) ... 68,000 (re. \$8,000)
 59 Equipment (56000) ... 69,000 (re. \$69,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:

3 For services and expenses related to the operations program (54291).

4	Supplies and materials (57000) ...	73,000	.....	(re. \$73,000)
5	Contractual services (51000) ...	68,000	.....	(re. \$11,000)
6	Equipment (56000) ...	69,000	.....	(re. \$69,000)

7
8 The appropriation made by chapter 50, section 1, of the laws of 2014, is
9 hereby amended and reappropriated to read:

10 For services and expenses related to the operations program (54291).

11	Supplies and materials (57000) ...	73,000	.....	(re. \$73,000)
12	Contractual services (51000) ...	68,000	.....	(re. \$68,000)
13	Equipment (56000) ...	69,000	.....	(re. \$69,000)

14
15 The appropriation made by chapter 50, section 1, of the laws of 2013, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to the operations program (54291).

18	Supplies and materials (57000) ...	73,000	.....	(re. \$73,000)
19	Contractual services (51000) ...	68,000	.....	(re. \$68,000)
20	Equipment (56000) ...	69,000	.....	(re. \$69,000)

21
22 The appropriation made by chapter 50, section 1, of the laws of 2012, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the operations program.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (54291).

32	Supplies and materials (57000) ...	73,000	.....	(re. \$73,000)
33	Contractual services (51000) ...	68,000	.....	(re. \$68,000)
34	Equipment (56000) ...	69,000	.....	(re. \$69,000)

35
36 RAIL SAFETY PROGRAM

37
38 General Fund
39 State Purposes Account - 10050
40

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses of the rail safety program (54215).

43	Personal service--regular (50100) ...	664,000	.....	(re. \$302,000)
44	Holiday/overtime compensation (50300) ...	41,000	.....	(re. \$23,000)
45	Supplies and materials (57000) ...	15,000	.....	(re. \$11,000)
46	Travel (54000) ...	61,000	.....	(re. \$37,000)
47	Contractual services (51000) ...	5,000	.....	(re. \$5,000)
48	Equipment (56000) ...	6,000	.....	(re. \$6,000)

49

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,722,000	500,000
6 Special Revenue Funds - Federal	2,025,000	4,382,000
	-----	-----
8 All Funds	8,747,000	4,882,000
	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM	480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	367,000
Supplies and materials (57000)	10,000
Travel (54000)	14,000
Contractual services (51000)	70,000
Equipment (56000)	19,000

VETERANS' BENEFITS ADVISING PROGRAM	6,242,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the
4 director of the budget.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2019-20 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (54607).

15		
16	Personal service--regular (50100)	5,781,000
17	Holiday/overtime compensation (50300)	23,000
18	Supplies and materials (57000)	63,000
19	Travel (54000)	104,000
20	Contractual services (51000)	181,000
21	Equipment (56000)	90,000
22		-----
23		
24	VETERANS' EDUCATION PROGRAM	2,025,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Federal Operating Grant Account - 25386	
30		
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts	
33	appropriated herein may be increased or	
34	decreased by interchange or transfer,	
35	without limit, with any appropriation of	
36	any other department, agency or public	
37	authority or by transfer or suballocation	
38	to any department, agency or public	
39	authority with the approval of the	
40	director of the budget.	
41	For services and expenses related to the	
42	veterans' education program (54610).	
43		
44	Personal service (50000)	1,199,000
45	Nonpersonal service (57050)	208,000
46	Fringe benefits (60090)	549,000
47	Indirect costs (58850)	69,000
48		-----
49		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:

8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs (54611) ... 500,000 (re. \$500,000)
12

13 VETERANS' EDUCATION PROGRAM

14

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 Federal Operating Grant Account - 25386

18

19 The appropriation made by chapter 50, section 1, of the laws of 2018, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to the veterans' education program
22 (54610).

23 Personal service (50000) ... 1,199,000 (re. \$1,180,000)

24 Nonpersonal service (57050) ... 208,000 (re. \$205,000)

25 Fringe benefits (60090) ... 549,000 (re. \$549,000)

26 Indirect costs (58850) ... 69,000 (re. \$69,000)
27

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
29 hereby amended and reappropriated to read:

30 For services and expenses related to the veterans' education program
31 (54610).

32 Personal service (50000) ... 1,199,000 (re. \$720,000)

33 Nonpersonal service (57050) ... 208,000 (re. \$120,000)

34 Fringe benefits (60090) ... 549,000 (re. \$219,000)

35 Indirect costs (58850) ... 69,000 (re. \$47,000)
36

37 The appropriation made by chapter 50, section 1, of the laws of 2016, is
38 hereby amended and reappropriated to read:

39 For services and expenses related to the veterans' education program
40 (54610).

41 Personal service (50000) ... 1,161,000 (re. \$759,000)

42 Nonpersonal service (57050) ... 208,000 (re. \$119,000)

43 Fringe benefits (60090) ... 528,000 (re. \$328,000)

44 Indirect costs (58850) ... 69,000 (re. \$67,000)
45

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	8,577,000	6,502,000
6 Special Revenue Funds - Other	6,496,000	176,000
	-----	-----
8 All Funds	15,073,000	6,678,000
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SCHEDULE

ADMINISTRATION PROGRAM 13,230,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime
victims assistance (19914).

Personal service (50000)	2,600,000
Nonpersonal service (57050)	768,000
Fringe benefits (60090)	1,100,000

Program account subtotal	4,468,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime
victims compensation (19917).

Personal service (50000)	333,000
Nonpersonal service (57050)	274,000

Program account subtotal	607,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

For services and expenses related to crime
victims legal assistance (19901).

Nonpersonal service (57050)	502,000

Program account subtotal	502,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

For services and expenses related to crime
victims training (19902).

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	1,500,000
2		-----
3	Program account subtotal	1,500,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	CVB-Conference Fees Account - 22050	
9		
10	For services and expenses related to the	
11	administration program (81001).	
12		
13	Supplies and materials (57000)	15,000
14	Travel (54000)	10,000
15	Contractual services (51000)	80,000
16		-----
17	Program account subtotal	105,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Criminal Justice Improvement Account - 21945	
23		
24	For services and expenses related to the	
25	administration program.	
26	Notwithstanding any other provision of law	
27	to the contrary, any of the amounts	
28	appropriated herein may be increased or	
29	decreased by interchange or transfer,	
30	without limit, with any appropriation of	
31	any other department, agency or public	
32	authority or by transfer or suballocation	
33	to any department, agency or public	
34	authority with the approval of the	
35	director of the budget.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2019-20 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	
46		
47	Personal service--regular (50100)	2,978,000
48	Supplies and materials (57000)	33,000
49	Travel (54000)	24,000
50	Contractual services (51000)	348,000
51	Equipment (56000)	5,000
52	Fringe benefits (60000)	1,698,000
53	Indirect cost (58800)	94,000
54		-----
55	Program account subtotal	5,180,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	OVS Restitution Account - 22134	
61		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 administration program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).

14	Personal service--regular (50100)	498,000
15	Supplies and materials (57000)	98,000
16	Travel (54000)	72,000
17	Contractual services (51000)	102,000
18	Equipment (56000)	98,000
19		-----
20	Program account subtotal	868,000
21		-----

22
 23 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,843,000

24 -----

25
 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Crime Victims Assistance Account - 25370

29
 30 For victim and witness assistance in accord-
 31 ance with the federal crime control act of
 32 1984, distributed pursuant to a plan
 33 prepared by the director of the office of
 34 victim services and approved by the direc-
 35 tor of the budget, or distributed through
 36 a competitive process. A portion of these
 37 funds may be transferred, suballocated, or
 38 otherwise made available to other state
 39 agencies (19906).

41	Personal service (50000)	830,000
42	Nonpersonal service (57050)	210,000
43	Fringe benefits (60090)	460,000
44		-----
45	Program account subtotal	1,500,000
46		-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Criminal Justice Improvement Account - 21945

51
 52 For services and expenses of programs
 53 providing services to crime victims and
 54 witnesses, distributed pursuant to a plan
 55 prepared by the director of the office of
 56 victim services and approved by the direc-
 57 tor of the budget, or distributed through
 58 a competitive process. A portion of these
 59 funds may be transferred, suballocated, or
 60 otherwise made available to other state
 61 agencies.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (19906).
 11

12	Personal service--regular (50100)	208,000
13	Supplies and materials (57000)	10,000
14	Travel (54000)	10,000
15	Contractual services (51000)	45,000
16	Fringe benefits (60000)	70,000
17		-----
18	Program account subtotal	343,000
19		-----
20		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370

6
7 The appropriation made by chapter 50, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to crime victims assistance (19914).

10 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
11 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
12 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

13
14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Crime Victims - Compensation Account - 25370

17
18 The appropriation made by chapter 50, section 1, of the laws of 2018, is
19 hereby amended and reappropriated to read:

20 For services and expenses related to crime victims compensation
21 (19917).

22 Personal service (50000) ... 333,000 (re. \$333,000)
23 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Crime Victims Legal Assistance Account - 25370

28
29 The appropriation made by chapter 50, section 1, of the laws of 2018, is
30 hereby amended and reappropriated to read:

31 For services and expenses related to crime victims legal assistance
32 (19901).

33 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

34
35 The appropriation made by chapter 50, section 1, of the laws of 2017, is
36 hereby amended and reappropriated to read:

37 For services and expenses related to crime victims legal assistance
38 (19901).

39 Nonpersonal service (57050) ... 502,000 (re. \$330,000)

40
41 The appropriation made by chapter 50, section 1, of the laws of 2016, is
42 hereby amended and reappropriated to read:

43 For services and expenses related to crime victims legal assistance
44 (19901).

45 Nonpersonal service (57050) ... 502,000 (re. \$342,000)

46
47 The appropriation made by chapter 50, section 1, of the laws of 2015, is
48 hereby amended and reappropriated to read:

49 For services and expenses related to crime victims legal assistance
50 (19901).

51 Personal service (50000) ... 10,000 (re. \$10,000)

52 Nonpersonal service (57050) ... 492,000 (re. \$6,000)

53
54 VICTIM AND WITNESS ASSISTANCE PROGRAM

55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Crime Victims Assistance Account - 25370

59
60 By chapter 50, section 1, of the laws of 2018:
61 For victim and witness assistance in accordance with the federal crime
62 control act of 1984, distributed pursuant to a plan prepared by the

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the office of victim services and approved by the
2 director of the budget, or distributed through a competitive
3 process. A portion of these funds may be transferred, suballocated,
4 or otherwise made available to other state agencies (19906).

5 Personal service (50000) ... 830,000 (re. \$419,000)
6 Nonpersonal service (57050) ... 210,000 (re. \$112,000)
7 Fringe benefits (60090) ... 460,000 (re. \$306,000)

8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Criminal Justice Improvement Account - 21945

12
13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses of programs providing services to crime
15 victims and witnesses, distributed pursuant to a plan prepared by
16 the director of the office of victim services and approved by the
17 director of the budget, or distributed through a competitive
18 process. A portion of these funds may be transferred, suballocated,
19 or otherwise made available to other state agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and
22 Transfer Authority as defined in the 2018-19 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (19906).

26 Personal service--regular (50100) ... 208,000 (re. \$105,000)
27 Supplies and materials (57000) ... 10,000 (re. \$9,000)
28 Travel (54000) ... 10,000 (re. \$5,000)
29 Contractual services (51000) ... 45,000 (re. \$26,000)
30 Fringe benefits (60000) ... 70,000 (re. \$31,000)

31

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,162,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	1,312,000	0
	=====	=====

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SCHEDULE

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13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000

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General Fund
State Purposes Account - 10050

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For services and expenses associated with the office of the welfare inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

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49 Personal service--regular (50100)	750,000
50 Supplies and materials (57000)	25,000
51 Travel (54000)	28,000
52 Contractual services (51000)	320,000
53 Equipment (56000)	39,000

55 Program account subtotal	1,162,000

58 Special Revenue Funds - Other	
59 Miscellaneous Special Revenue Fund	
60 Welfare Inspector General Seized Assets Account - 22216	

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).
9
10 Contractual services (51000) 50,000
11 -----
12 Program account subtotal 50,000
13 -----
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 WIG Equitable Sharing Agreement - Justice Account - 22227
18
19 For services and expenses associated with
20 the office of the welfare inspector gener-
21 al.
22 Notwithstanding any law to the contrary, the
23 money hereby appropriated may be increased
24 or decreased by transfer with any other
25 appropriation within any other agency
26 (54901).
27
28 Contractual services (51000) 50,000
29 -----
30 Program account subtotal 50,000
31 -----
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 WIG Equitable Sharing Agreement - Treasury Account - 22228
36
37 For services and expenses associated with
38 the office of the welfare inspector gener-
39 al.
40 Notwithstanding any law to the contrary, the
41 money hereby appropriated may be increased
42 or decreased by transfer with any other
43 appropriation within any other agency
44 (54901).
45
46 Contractual services (51000) 50,000
47 -----
48 Program account subtotal 50,000
49 -----
50

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	194,439,000	0
	-----	-----
7 All Funds	196,439,000	0
	=====	=====

9

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM	196,439,000

- 13
- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995
- 18

19 For services and expenses related to the

20 workers' compensation program.

21 Notwithstanding any other provision of law

22 to the contrary, any of the amounts

23 appropriated herein may be increased or

24 decreased by interchange or transfer,

25 without limit, with any appropriation of

26 any other department, agency or public

27 authority or by transfer or suballocation

28 to any department, agency or public

29 authority with the approval of the

30 director of the budget.

31 A portion of these funds may be suballocated

32 to the department of law.

33 Up to \$4,000,000 of these funds may be used

34 for personal service and nonpersonal

35 service associated with the investigation

36 and prosecution of workers' compensation

37 fraud by the workers' compensation board

38 inspector general (55203).

39

40 Personal service--regular (50100)	84,130,000
41 Temporary service (50200)	173,000
42 Holiday/overtime compensation (50300)	402,000
43 Supplies and materials (57000)	3,269,000
44 Travel (54000)	1,010,000
45 Contractual services (51000)	50,384,000
46 Equipment (56000)	1,414,000
47 Fringe benefits (60000)	53,102,000
48 Indirect costs (58800)	2,234,000
49	-----
50 Total amount available	196,118,000
51	-----

52

53 For suballocation to the department of

54 health for expenses incurred in the devel-

55 opment of inpatient hospital rates for

56 workers' compensation benefit payments

57 (55205).

58

59 Personal service--regular (50100)	187,000
60 Supplies and materials (57000)	1,000
61 Travel (54000)	5,000
62 Equipment (56000)	5,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	118,000
2	Indirect costs (58800)	5,000
3		-----
4	Total amount available	321,000
5		-----
6		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses to support additional statewide counter-
8 terrorism efforts. Notwithstanding any other provision of law to the
9 contrary, funds hereby appropriated may be transferred or suballo-
10 cated to the division of state police and/or the division of mili-
11 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses of evidence-based risk management, data
5 system analytics, and initiatives to improve fiscal operations and
6 program evaluation. All or a portion of the funds appropriated
7 herein may be suballocated or transferred to any state department or
8 agency (85014) ... 25,000,000 (re. \$25,000,000)

9

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	111,000
6	Special Revenue Funds - Other	781,000
7		-----
8	All Funds	892,000
9		=====

10

SCHEDULE

11		
12		
13	OPERATIONS PROGRAM	892,000
14		-----

15

16 General Fund
17 State Purposes Account - 10050

18

19 For services and expenses of the deferred
20 compensation board pursuant to section 5
21 of the state finance law (81003).

22

23	Contractual services (51000)	111,000
24		-----
25	Program account subtotal	111,000
26		-----

27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Deferred Compensation Administration Account - 22151

31

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts
34 appropriated herein may be increased or
35 decreased by interchange or transfer,
36 without limit, with any appropriation of
37 any other department, agency or public
38 authority or by transfer or suballocation
39 to any department, agency or public
40 authority with the approval of the
41 director of the budget.

42

43 For services and expenses related to the
44 operations program (81003).

44

45	Personal service--regular (50100)	353,000
46	Temporary service (50200)	28,000
47	Supplies and materials (57000)	22,000
48	Travel (54000)	22,000
49	Contractual services (51000)	109,000
50	Equipment (56000)	34,000
51	Fringe benefits (60000)	201,000
52	Indirect costs (58800)	12,000
53		-----
54	Program account subtotal	781,000
55		-----

56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	5,626,572,000	0
6	Fiduciary Funds	400,500,000	0
7		-----	-----
8	All Funds	6,027,072,000	0
9		=====	=====

10

SCHEDULE

11			
12			
13	GENERAL STATE CHARGES		6,027,072,000
14			-----

15

16 General Fund
17 State Purposes Account - 10050

18

19 For employee fringe benefits according to
20 the following project schedule including
21 those benefits which are related to
22 employees paid from funds, accounts, or
23 programs where the division of the budget
24 has issued waivers (85022) 8,223,693,000

25

26 Project Schedule
27 PROJECT AMOUNT

28

29 For the state's contribution
30 to the health insurance
31 fund, provided however that
32 notwithstanding any other
33 provision of law to the
34 contrary, during the period
35 April 1, 2019 and continuing
36 through March 31, 2020, this
37 appropriation shall not be
38 available to: i) provide
39 state reimbursement of the
40 medicare part B standard
41 premium of more than \$135.50
42 per month to eligible reti-
43 rees and their dependents,
44 if any; and ii) reimburse
45 the income related monthly
46 adjustment amount for
47 amounts (premiums) incurred
48 on or after January 1, 2019
49 to any active or retired
50 employee and his or her
51 dependents, if any.

52 For the state's contribution
53 to the health insurance
54 fund. The state's share of
55 the health insurance program
56 dividends shall be available
57 to pay for the premiums in
58 2019-20 4,128,215,000

59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For the state's contribution
2 to the employees' retirement
3 system pension accumulation
4 fund, the police and fire
5 retirement system pension
6 accumulation fund, and the
7 New York state public
8 employees group life insur-
9 ance plan 2,032,715,000

10 For the state's contribution
11 to the social security
12 contribution fund 967,980,000

13 For payments to the state
14 insurance fund for workers'
15 compensation benefits and
16 other related workers'
17 compensation costs prior to
18 or after they become
19 incurred including but not
20 limited to the benefits
21 defined in chapters 302 and
22 303 of the laws of 1985,
23 provided such payments and
24 costs are reduced by a
25 transfer by the workers'
26 compensation board to the
27 state insurance fund, pursu-
28 ant to section 151 of the
29 workers' compensation law,
30 of \$50,500,000 in assess-
31 ment amounts held by the
32 board pursuant to paragraph
33 (b) of subdivision 6 of
34 section 151 of the workers'
35 compensation law, as soon as
36 practicable on or after
37 April 1, 2019, for partial
38 payment and partial satis-
39 faction of the state's obli-
40 gations to the state insur-
41 ance fund under section 88-c
42 of the workers' compensation
43 law for 2019 and 2020 627,382,000

44 For payment during the period
45 July 1, 2019 to June 30,
46 2020 of the state's share to
47 the teachers insurance and
48 annuity association and the
49 college retirement equities
50 fund for state university
51 faculty in accordance with
52 chapter 337 of the laws of
53 1964 213,026,000

54 For the state's contribution
55 to employee benefit fund
56 programs 106,419,000

57 For the state's contribution
58 to the dental insurance plan 65,413,000

59 For reimbursement to the unem-
60 ployment insurance fund for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	payments made to claimants	
2	formerly employed by the	
3	state of New York	16,696,000
4	For payment of liabilities	
5	incurred during the period	
6	July 1, 2019 through June	
7	30, 2020 on behalf of the	
8	state university of New York	
9	to the teachers' retirement	
10	system for eligible state	
11	university faculty	17,159,000
12	For the state's contribution	
13	to the survivors' benefit	
14	fund for payments to the	
15	survivors of state employees	
16	and retired state employees	13,757,000
17	For the state's contribution	
18	to the vision care plan	11,618,000
19	For expenses incurred during	
20	the period July 1, 2019 to	
21	June 30, 2020 specific to	
22	the group disability insur-	
23	ance program for employees	
24	in the professional service	
25	in order to provide disabil-	
26	ity benefits for such	
27	employees	10,066,000
28	For payments for the income	
29	protection plans of current	
30	and prior years	4,533,000
31	For the state's share of	
32	contributions to the volun-	
33	tary defined contribution	
34	plan made on behalf of	
35	eligible employees pursuant	
36	to chapter 18 of the laws of	
37	2012 who elect to partic-	
38	ipate in such plan and who	
39	are not otherwise eligible	
40	to participate in the SUNY	
41	optional retirement program.	3,587,000
42	For the state's pension obli-	
43	gations associated with	
44	state employees who are	
45	members of the teachers'	
46	retirement system	2,407,000
47	For payments associated with	
48	the accident reporting	
49	system	600,000
50	For suballocation to the state	
51	university of New York,	
52	pursuant to a plan approved	
53	by the director of the budg-	
54	et, for services and	
55	expenses of administering	
56	the voluntary defined	
57	contribution plan, estab-	
58	lished pursuant to chapter	
59	18 of the laws of 2012	500,000
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	For reimbursement of liabil-	
2	ities heretofore accrued or	
3	hereafter to accrue during	
4	the period July 1, 2019 to	
5	June 30, 2020 to Cornell	
6	university and Alfred	
7	university for unemployment	
8	for employees of the statu-	
9	tory colleges	500,000
10	For the state's pension obli-	
11	gations associated with	
12	state employees who are	
13	members of the state educa-	
14	tion department's optional	
15	retirement program	393,000
16	For the state's contribution	
17	for supplemental pension	
18	payments in accordance with	
19	the provisions of article 4	
20	and article 6 of the retire-	
21	ment and social security law	
22	and retirement benefits paid	
23	under sections 214 and 215	
24	of the military law	255,000
25	For payment of liabilities	
26	incurred during the period	
27	July 1, 2019 to June 30,	
28	2020 specific to federal	
29	retirement costs of Cornell	
30	cooperative extension	
31	professional employees who	
32	are now participating in the	
33	federal retirement system ..	200,000
34	For payments for accidental	
35	death benefits pursuant to	
36	collective bargaining agree-	
37	ments	150,000
38	For payments for tuition	
39	reimbursement pursuant to	
40	collective bargaining agree-	
41	ments	97,000
42	For expenses incurred during	
43	the period July 1, 2019 to	
44	June 30, 2020 specific to	
45	the health insurance program	
46	provided for graduate	
47	student employees	25,000
48		-----
49	Project schedule total	8,223,693,000
50		-----
51		
52	For taxes on public lands and payments	
53	pursuant to sections 532 through 546 of	
54	the real property tax law. The moneys	
55	hereby appropriated are available for	
56	payment of any liabilities or obligations	
57	incurred prior to April 1, 2019 in addi-	
58	tion to current liabilities (80568)	253,099,000
59	For judgments against the state pursuant to	
60	section 20 of the court of claims act and	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 for judgments pursuant to actions brought
2 in the court of claims against public
3 benefit corporations indemnified by the
4 state, exclusive of the payment of any
5 judgments arising out of actions or
6 proceedings brought to obtain payment for
7 wages, salaries or other employee bene-
8 fits; provided however, notwithstanding
9 any other provision of law to the
10 contrary, including any law or regulation
11 that limits the annual rate of interest to
12 be paid on a state judgment or accrued
13 claim, exclusive of any provision of the
14 tax law which provides for the annual rate
15 of interest to be paid on a judgment or
16 accrued claim, the rate of interest to be
17 paid by the state upon any judgment or
18 accrued claims against the state incurred
19 as liabilities through March 31, 2020 and
20 paid out of this appropriation shall be
21 calculated at a rate equal to the weekly
22 average one year constant maturity
23 treasury yield, as published by the board
24 of governors of the federal reserve
25 system, for the calendar week preceding
26 the date of the entry of the judgment
27 awarding damages. The moneys hereby
28 appropriated are available for payment of
29 any liabilities or obligations incurred
30 prior to April 1, 2019 in addition to
31 current liabilities (80564) 138,916,000

32 For the payment of the defense by private
33 counsel and the indemnification or payment
34 on behalf of state officers and employees
35 in civil judicial proceedings in accord-
36 ance with the provisions of section 17 of
37 the public officers law; the payment on
38 behalf of the state, exclusive of the
39 payment for wages, salaries or other
40 employee benefits, in civil judicial
41 proceedings where a state officer or
42 employee entitled to a defense in accord-
43 ance with section 17 of the public offi-
44 cers law was dismissed from the civil
45 judicial proceeding; the payment on behalf
46 of the state, exclusive of the payment for
47 wages, salaries or other employment bene-
48 fits, and in civil judicial proceedings
49 brought pursuant to Title VI of the Civil
50 Rights Act of 1964, 42 USC § 2000d et
51 seq., Title VII of the Civil Rights Act of
52 1964, 42 USC § 2000e et seq., Title IX of
53 the Education Amendments of 1972, 20 USC §
54 1681 et seq., Titles II, III, and/or V of
55 the Americans With Disabilities Act of
56 1990, 42 USC § 12101 et seq., of the Reha-
57 bilitation Act of 1973, 29 USC § 791 et
58 seq., the state human rights law and other
59 employment related causes of action; and
60 in criminal proceedings in accordance with

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	the provisions of section 19 of the public	
2	officers law. The moneys hereby appropri-	
3	ated are available for payment of any	
4	liabilities or obligations incurred prior	
5	to April 1, 2019 in addition to current	
6	liabilities (80563)	35,000,000
7	For the payment of the metropolitan commuter	
8	transportation mobility tax pursuant to	
9	article 23 of the tax law as added by	
10	chapter 25 of the laws of 2009 on behalf	
11	of the state employees employed in the	
12	metropolitan commuter transportation	
13	district (80526)	39,449,000
14	For payments in accordance with section 19-a	
15	of the public lands law (80567)	15,439,000
16	For the payment on behalf of the state in	
17	connection with the resolution of Merton	
18	Simpson et al. v. New York State Depart-	
19	ment of Civil Service et al. and associ-	
20	ated United States District Court Northern	
21	District of New York Order dated April 25,	
22	2011 (80524)	10,200,000
23	For services and expenses relating to the	
24	costs of outside legal services. Moneys	
25	from this appropriation shall be available	
26	only if approved by the director of the	
27	budget (85023)	5,000,000
28	For assessments for local improvements. The	
29	moneys hereby appropriated are available	
30	for payment of any liabilities or obli-	
31	gations incurred prior to April 1, 2019 in	
32	addition to current liabilities (80565) ..	4,000,000
33	For payment of claims for damage to personal	
34	or real property or for bodily injuries or	
35	wrongful death caused by officers, employ-	
36	ees, or other authorized persons providing	
37	service to state government while provid-	
38	ing such service, and the state university	
39	construction fund while acting within the	
40	scope of their employment, and while oper-	
41	ating motor vehicles, and for any individ-	
42	uals operating motor vehicles which are	
43	assigned on a permanent basis with unre-	
44	stricted use to state officers and employ-	
45	ees when the person is permanently	
46	assigned the motor vehicle (80559)	2,575,000
47	For payment of liabilities incurred during	
48	the period July 1, 2019 to June 30, 2020	
49	specific to the metropolitan commuter	
50	transportation mobility tax pursuant to	
51	article 23 of the tax law as added by	
52	chapter 25 of the laws of 2009 on behalf	
53	of the state university teaching hospital	
54	employees at Stony Brook and downstate	
55	medical employed in the commuter transpor-	
56	tation district (80378)	5,838,000
57	For the state's share of assessments issued	
58	by the Hudson River-Black River regulat-	
59	ing district pursuant to subdivisions 2 and 3	
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	of section 15-2121 of the environmental	
2	conservation law (80356)	1,250,000
3	For services and expenses relating to the	
4	costs of expert witnesses or legal	
5	services related to cases in which the	
6	attorney general provides representation	
7	for the state (85024)	1,000,000
8	For services and expenses associated with	
9	legal and other fees related to Indian	
10	land claims litigation involving the state	
11	of New York, local governments and private	
12	land owners who are named as defendants in	
13	these lawsuits, including liabilities	
14	incurred prior to April 1, 2019 (80560) ..	700,000
15	For payments in accordance with section 19-b	
16	of the public lands law (80566)	500,000
17	For transfer to the property casualty insur-	
18	ance security fund in accordance with the	
19	terms of the settlement between the state	
20	and the plaintiffs in accordance with the	
21	Court of Appeals' opinion in Alliance of	
22	American Insurers v. Chu, 77 NY2d 573	
23	(1991) (80561)	500,000
24	For payments in accordance with section 3 of	
25	chapter 774 of the laws of 1989 (80525) ..	337,000
26	For the reissuance of checks which were not	
27	presented for payment within the time	
28	limits contained in section 102 of the	
29	state finance law or for which payment has	
30	been authorized by specific legislation	
31	(80562)	24,000
32		-----
33	Total amount available	8,737,520,000
34		=====
35		
36	Less the amount appropriated to the state	
37	university of New York for suballocation	
38	to the miscellaneous -- all state depart-	
39	ments and agencies, general state charges	
40	program for payment of employee fringe	
41	benefits. The actual suballocation amount	
42	may be allocated to the employee fringe	
43	benefit appropriation on or before March	
44	31, 2020 at the discretion of the division	
45	of the budget	(1,762,127,000)
46	Less an amount paid into the fringe benefit	
47	escrow account from non-General Fund state	
48	agencies to support fringe benefit spend-	
49	ing from appropriations contained in this	
50	schedule, including, but not limited to,	
51	the state's contribution to: i) the health	
52	insurance fund; ii) dental insurance plan;	
53	iii) vision care plan, iv) employees'	
54	retirement system pension accumulation	
55	fund, police and fire retirement system	
56	pension accumulation fund, and public	
57	employees group life insurance plan; v)	
58	social security contribution fund; vi) the	
59	state insurance fund for workers' compen-	
60	sation benefits and other related workers'	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	compensation costs; vii) employee benefit	
2	fund programs; viii) unemployment insur-	
3	ance fund; and ix) survivors' benefit	
4	fund. To the extent there is available	
5	funding in the fringe benefit escrow	
6	account to support fringe benefit appro-	
7	riations contained in the schedule, the	
8	amount specified in this appropriation	
9	shall be allocated to the \$8,223,693,000	
10	employee fringe benefit appropriation on	
11	or before March 31, 2020 at the discretion	
12	of the division of the budget	(1,348,821,000)
13		-----
14	Program account subtotal	5,626,572,000
15		-----
16		
17	Fiduciary Funds	
18	Employees Dental Insurance Fund	
19	Dental Insurance Interest Account - 60402	
20		
21	For additional state expenditures in	
22	relation to the New York state dental	
23	insurance fund (80579)	500,000
24		-----
25	Program account subtotal	500,000
26		-----
27		
28	Fiduciary Funds	
29	Employees Health Insurance Fund	
30	Reserve for Rate Fluctuations Account - 60202	
31		
32	For additional state expenditures in	
33	relation to the New York state health	
34	insurance program (80581)	400,000,000
35		-----
36	Program account subtotal	400,000,000
37		-----
38		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2

3

APPROPRIATIONS REAPPROPRIATIONS

4

5 General Fund 3,561,000 0

6 -----

7 All Funds 3,561,000 0

8 =====

9

10

SCHEDULE

11

12 GREEN THUMB PROGRAM 3,561,000

13 -----

14

15

General Fund

16

State Purposes Account - 10050

17

18 For services and expenses of the green thumb

19 program, including allocation to other

20 state departments and agencies (80590).

21

22 Contractual services (51000) 3,561,000

23 -----

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

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24

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	166,000	0
	-----	-----
All Funds	166,000	0
	=====	=====

SCHEDULE

OPERATIONS PROGRAM	166,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
operations program (81003).

Personal service--regular (50100)	132,000
Fringe benefits (60000)	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers (80547) 773,854,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4		
5	For disbursement pursuant to section 99-c of the state	
6	finance law (80546)	292,400,000
7		=====
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2

3

4

5

6

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31

APPROPRIATIONS REAPPROPRIATIONS

Special Revenue Funds - Other 675,000 458,000

All Funds 675,000 458,000

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account - 22022For services and expenses related to the
administration of the college choice
tuition savings program (80471).

Personal service--regular (50100) 325,000

Supplies and materials (57000) 4,000

Travel (54000) 5,000

Contractual services (51000) 200,000

Equipment (56000) 1,000

Fringe benefits (60000) 125,000

Indirect costs (58800) 15,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 College Savings Account - 22022
 6
 7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses related to the administration of the college
 9 choice tuition savings program (80471).
 10 Personal service--regular (50100) ... 325,000 (re. \$237,000)
 11 Supplies and materials (57000) ... 4,000 (re. \$1,000)
 12 Travel (54000) ... 5,000 (re. \$5,000)
 13 Contractual services (51000) ... 200,000 (re. \$79,000)
 14 Equipment (56000) ... 1,000 (re. \$1,000)
 15 Fringe benefits (60000) ... 125,000 (re. \$125,000)
 16 Indirect costs (58800) ... 15,000 (re. \$10,000)
 17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	185,000	0
6		-----	-----
7	All Funds	185,000	0
8		=====	=====

9

10 SCHEDULE

11			
12	OPERATIONS PROGRAM		185,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
 19 operations program (81003).

20

21	Personal service--regular (50100)	139,000
22	Supplies and materials (57000)	16,000
23	Travel (54000)	6,000
24	Contractual services (51000)	20,000
25	Equipment (56000)	4,000
26		-----

27

28

29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		-----
5	All Funds	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available	
40	(80544)	190,000,000
41	To the state insurance fund provided that no	
42	expenditure may be made from this amount	
43	if other assets of such fund not part of	
44	reserves for payments of workers' compen-	
45	sation and medical benefits, and payments	
46	under employer's liability coverage,	
47	including claims by third parties for	
48	contribution or indemnity are available	
49	(80543)	325,000,000
50	To the state insurance fund provided that no	
51	expenditure may be made from this amount	
52	if other assets of such fund not part of	
53	reserves for payments of workers' compen-	
54	sation and medical benefits, and payments	
55	under employer's liability coverage,	
56	including claims by third parties for	
57	contribution or indemnity are available	
58	(80542)	300,000,000
59	To the state insurance fund provided that no	
60	expenditure may be made from this amount	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

1	if other assets of such fund not part of	
2	reserves for payments of workers' compen-	
3	sation and medical benefits, and payments	
4	under employer's liability coverage,	
5	including claims by third parties for	
6	contribution or indemnity are available	
7	(80541)	250,000,000
8	To the state insurance fund provided that no	
9	expenditure may be made from this amount	
10	if other assets of such fund not part of	
11	reserves for payments of workers' compen-	
12	sation and medical benefits, and payments	
13	under employer's liability coverage,	
14	including claims by third parties for	
15	contribution or indemnity are available	
16	(80540)	230,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able (80539)	50,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able (80538)	110,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able (80537)	60,000,000
32	To the property/casualty insurance security	
33	fund provided that no expenditure may be	
34	made from this amount if other assets of	
35	such fund not part of reserves for claims	
36	or losses are available (80536)	90,000,000
37		-----
38		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	80,519,000
6	Special Revenue Funds - Other	0
7		-----
8	All Funds	80,519,000
9		=====

10

11 SCHEDULE

12

13 COLLECTIVE BARGAINING AGREEMENTS 38,305,000

14

15
16 General Fund
17 State Purposes Account - 10050

18

19 For training and professional development of
20 state employees for outstanding service
21 and accomplishments as prescribed by the
22 empire star public service award. A
23 portion of these funds may be suballocated
24 to other state agencies (23801).

25

26 Contractual services (51000) 300,000

27

28
29 For services and expenses to implement writ-
30 ten agreements determining the terms and
31 conditions of employment between the state
32 and employee organizations representing
33 negotiating units established pursuant to
34 article 14 of the civil service law. A
35 portion of these funds may be suballocated
36 to other state agencies (23802):

37

38	Personal service--regular (50100)	1,000
39	Supplies and materials (57000)	1,000
40	Travel (54000)	1,000
41	Contractual services (51000)	1,000
42	Equipment (56000)	1,000
43		-----
44	Total amount available	5,000
45		-----

46

47 Civil Service Employees Association

48

49	Joint committee on health benefits (23838) ..	1,500,000
50	Employee training and development (23804) ..	12,066,000
51	Safety and health maintenance committee	
52	(23839)	717,000
53	Employee security committee (23840)	591,000
54	Work life services (23842)	2,908,000
55	Discipline (23805)	429,000
56	Employee assistance program (23842)	730,000
57	Statewide performance rating committee	
58	(23843)	46,000
59	Property damage (23844)	36,000
60	Work related clothing (ASU).....	50,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Work related clothing (OSU) (23845)	1,206,000
2	Tool allowance (OSU) (23846)	83,000
3	Tool insurance (OSU) (23847)	29,000
4	Uniform allowance (ISU) (23848)	465,000
5	Work related clothing (ISU) (23849)	87,000
6		-----
7	Total amount available	20,943,000
8		-----
9		
10	District Council-37	
11		
12	Joint committee on health benefits (23857)	
13	.....	6,000
14	Employee assistance program/work-life	
15	services	16,000
16	Statewide performance rating committee	
17	(23860)	1,000
18	Time and attendance umpire process admin	
19	(23861)	1,000
20	Disciplinary panel admin (23862)	1,000
21	Employee development and training	70,000
22		-----
23	Total amount available.....	95,000
24		-----
25		
26	Professional, Scientific and Technical Services Unit	
27		
28	Professional development and quality of	
29	working life (23810)	439,000
30	Health and safety (23864)	570,000
31	PSTP program (23811)	4,662,000
32	Joint funded programs (23812)	812,000
33	Multi-funded programs (23813)	795,000
34	Professional development for nurses (23865).	414,000
35	Property damage (23866)	18,000
36	Joint committee on health benefits (23869)..	414,000
37	Work-life services (23833)	1,914,000
38		-----
39	Total amount available	10,038,000
40		-----
41		
42	Management Confidential	
43		
44	Family benefits (23852)	310,000
45	Medical flexible spending program (23853) ..	500,000
46	Pre-tax transportation benefit (23854)	550,000
47	Management training (23806)	718,000
48	Uniform allowance (23855)	245,000
49	Tuition reimbursement (23807)	250,000
50	M/C share of negotiated programs (23808) ...	570,000
51		-----
52	Total amount available	3,143,000
53		-----
54		
55	Professional Services Negotiating Unit	
56		
57	Joint committee on health benefits and	
58	statewide labor management committees	3,781,000
59		-----
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Program account subtotal	38,305,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	NYS Flex Spending Accounts - 22047	
6		
7	For services and expenses related to the	
8	administration of the NYS flex spending	
9	accounts (23802).	
10		
11	Contractual services (51000)	250,000
12		-----
13	Program account subtotal	250,000
14		-----
15		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2018:
7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be
10 suballocated to other state agencies (23801).
11 Contractual services (51000) ... 300,000 (re. \$300,000)
12 For services and expenses to implement written agreements determining
13 the terms and conditions of employment between the state and
14 employee organizations representing negotiating units established
15 pursuant to article 14 of the civil service law. A portion of these
16 funds may be suballocated to other state agencies (23802):
17 Personal service--regular (50100) ... 247,000 (re. \$150,000)
18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
19 Travel (54000) ... 1,000 (re. \$1,000)
20 Contractual services (51000) ... 1,000 (re. \$1,000)
21 Equipment (56000) ... 1,000 (re. \$1,000)
22
23 Civil Service Employees Association
24
25 Joint committee on health benefits (23838)
26 1,470,000 (re. \$1,333,000)
27 Employee training and development (23804)
28 11,829,000 (re. \$10,689,000)
29 Safety and health maintenance committee (23839)
30 703,000 (re. \$625,000)
31 Employee security committee (23840) ... 580,000 (re. \$580,000)
32 Family benefits committee (23841) ... 2,851,000 (re. \$2,700,000)
33 Discipline (23805) ... 421,000 (re. \$210,000)
34 Employee assistance program (23842) ... 715,000 (re. \$464,000)
35 Statewide performance rating committee (23843)
36 45,000 (re. \$45,000)
37 Work related clothing (OSU) (23845) ... 1,182,000 ... (re. \$1,182,000)
38 Tool allowance (OSU) (23846) ... 82,000 (re. \$78,000)
39 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
40 Uniform allowance (ISU) (23848) ... 456,000 (re. \$456,000)
41 Work related clothing (ISU) (23849) ... 85,000 (re. \$85,000)
42
43 Professional, Scientific and Technical Services Unit
44
45 Professional development and quality of working life (23810)
46 585,000 (re. \$502,000)
47 Health and safety (23864) ... 760,000 (re. \$760,000)
48 PSTP program (23811) ... 6,215,000 (re. \$6,215,000)
49 Joint funded programs (23812) ... 1,083,000 (re. \$933,000)
50 Multi-funded programs (23813) ... 1,059,000 (re. \$789,000)
51 Professional development for nurses (23865)
52 552,000 (re. \$261,000)
53 Property damage (23866) ... 23,000 (re. \$6,000)
54 Joint committee on health benefits (23869)
55 552,000 (re. \$500,000)
56 Work-life services (23833) ... 2,551,000 (re. \$2,230,000)
57
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Management Confidential
 2
 3 Family benefits (23852) ... 310,000 (re. \$294,000)
 4 Medical flexible spending program (23853)
 5 500,000 (re. \$500,000)
 6 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 7 Management training (23806) ... 718,000 (re. \$673,000)
 8 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 9 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 10 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$513,000)

11
 12 Graduate Student Employees Union
 13
 14 Doctoral program recruitment & retention fund (23916)
 15 724,000 (re. \$724,000)
 16 Comprehensive college graduate program (23917)
 17 211,000 (re. \$211,000)
 18 Fee mitigation fund (23918) ... 625,000 (re. \$625,000)
 19 Downstate location fund (23919) ... 380,000 (re. \$380,000)
 20 Work-life services (23944) ... 103,000 (re. \$68,000)
 21 Statewide professional development committee (23920)
 22 181,000 (re. \$181,000)
 23

24 The appropriation made by chapter 76, section 14, of the laws of 2018,
 25 is hereby amended and reappropriated to read:

26
 27 District Council - 37 Unit
 28
 29 Joint Committee on Health Benefits ... \$18,000 (re. \$16,000)
 30 Employee Assistance Program/Work-Life Services
 31 \$44,000 (re. \$38,000)
 32 Employee Development and Training ... \$201,000 (re. \$17,000)
 33 Statewide Performance Rating Committee ... \$3,000 (re. \$3,000)
 34 Time & Attendance Umpire Process Admin ... \$3,000 (re. \$3,000)
 35 Disciplinary Panel Administration ... \$3,000 (re. \$3,000)
 36 Contract Administration ... \$3,000 (re. \$3,000)
 37

38 The appropriation made by chapter 263, section 18, of the laws of 2018,
 39 is hereby amended and reappropriated to read:

40
 41 Professional Services Negotiating Unit
 42
 43 Joint Committee on Health Benefits & Statewide Labor Management
 44 Committees ... \$8,700,000 (re. \$8,700,000)
 45

46 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 47 section 1, of the laws of 2018:

48 For training and professional development of state employees for
 49 outstanding service and accomplishments as prescribed by the empire
 50 star public service award. A portion of these funds may be suballo-
 51 cated to other state agencies (23801).
 52 Contractual services (51000) ... 300,000 (re. \$300,000)
 53 For services and expenses to implement written agreements determining
 54 the terms and conditions of employment between the state and employ-
 55 ee organizations representing negotiating units established pursuant
 56 to article 14 of the civil service law. A portion of these funds may
 57 be suballocated to other state agencies (23802):
 58 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 59 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 60 Travel (54000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 1,000 (re. \$1,000)
2 Equipment (56000) ... 1,000 (re. \$1,000)
3
4 Civil Service Employees Association
5
6 Discipline (23805) ... 350,000 (re. \$125,000)
7
8 Management Confidential
9
10 Family benefits (23852) ... 310,000 (re. \$58,000)
11 Medical flexible spending program (23853)
12 500,000 (re. \$450,000)
13 Pre-tax transportation benefit (23854) ... 550,000 (re. \$435,000)
14 Management training (23806) ... 718,000 (re. \$630,000)
15 Uniform allowance (23855) ... 245,000 (re. \$243,000)
16 Tuition reimbursement (23807) ... 250,000 (re. \$220,000)
17 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$442,000)
18
19 Commissioned and Non-Commissioned Officers (Supervisors) Unit
20
21 Health benefits committees (80344) ... 7,000 (re. \$5,000)
22
23 State Troopers Unit
24
25 Health benefits committees (23883) ... 15,000 (re. \$11,000)
26
27 Bureau of Criminal Investigation Unit
28
29 Health benefits committees (23881) ... 6,000 (re. \$5,000)
30
31 By chapter 8, section 19, of the laws of 2017:
32
33 Professional, Scientific and Technical Services Unit
34
35 Professional development and quality of working life committee (23803)
36 ... 723,000 (re. \$182,000)
37 Health and Safety (23809) ... 938,000 (re. \$910,000)
38 PSPT Program (23814) ... 7,675,000 (re. \$3,000,000)
39 Joint Funded Programs (23815) ... 1,337,000 (re. \$432,000)
40 Multi-Funded Programs (23818) ... 1,309,000 (re. \$1,003,000)
41 Professional Development for Nurses (23821)
42 682,000 (re. \$183,000)
43 Work-life services (23833) ... 3,151,000 (re. \$945,000)
44 Joint Committee on Health Benefits (23823)
45 682,000 (re. \$206,000)
46 Contract administration (23824) ... 50,000 (re. \$42,000)
47
48 By chapter 165, section 25, of the laws of 2017, as amended by chapter
49 50, section 1, of the laws of 2018:
50
51 Civil Service Employees Association
52
53 Joint committee on health benefits (23838)
54 1,815,000 (re. \$732,000)
55 Employee training and development (23804)
56 14,607,000 (re. \$10,647,000)
57 Safety and health maintenance committee (23839)
58 869,000 (re. \$396,000)
59 Employee security committee (23840) ... 716,000 (re. \$351,000)
60 Work-Life Services (23942) ... 3,520,000 (re. \$528,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Discipline (23943) ... 170,000 (re. \$100,000)
 2 Statewide performance rating committee (23843)
 3 56,000 (re. \$55,000)
 4 Employee Assistance Program (23842) ... 884,000 (re. \$164,000)
 5 Work related clothing (operational services unit) (23845)
 6 1,460,000 (re. \$638,000)
 7 Tool allowance (operational services unit) (23846)
 8 101,000 (re. \$101,000)
 9 Tool insurance (operational services unit) (23847)
 10 36,000 (re. \$36,000)
 11 Uniform allowance (institutional services unit) (23848)
 12 563,000 (re. \$212,000)
 13 Work related clothing (institutional services unit) (23849)
 14 105,000 (re. \$73,000)
 15 Contract Administration (23850) 400,000 (re: \$398,000)

16
 17 By chapter 166, section 16, of the laws of 2017, as amended by chapter
 18 50, section 1, of the laws of 2018:

19
 20 Graduate Student Employees Union
 21
 22 Doctoral Program Recruitment and Retention Enhancement Fund (23916) ..
 23 1,407,000 (re. \$2,000)
 24 Comprehensive College Graduate Program Recruitment and Retention Fund
 25 (23917) ... 411,000 (re. \$1,000)
 26 Fee Mitigation Fund (23918) ... 1,215,000 (re. \$1,000)
 27 Downstate Location Fund (23919) ... 738,000 (re. \$1,000)
 28 Work-Life Services Programs (23944) ... 200,000 (re. \$37,000)
 29 Statewide Professional Development Committee (23920)
 30 352,000 (re. \$90,000)
 31

32 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 33 amended by chapter 50, section 1, of the laws of 2017, is hereby
 34 amended and reappropriated to read:

35 For services and expenses to implement written agreements determining
 36 the terms and conditions of employment between the state and employ-
 37 ee organizations representing negotiating units established pursuant
 38 to article 14 of the civil service law. A portion of these funds may
 39 be suballocated to other state agencies (23802):

40 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 42 Travel (54000) ... 1,000 (re. \$1,000)
 43 Contractual services (51000) ... 1,000 (re. \$1,000)
 44 Equipment (56000) ... 1,000 (re. \$1,000)
 45

46 Civil Service Employees Association
 47
 48 Joint committee on health benefits (23838)
 49 1,039,000 (re. \$655,000)
 50 Employee training and development (23804)
 51 8,360,000 (re. \$1,155,000)
 52 Safety and health maintenance committee (23839)
 53 497,000 (re. \$342,000)
 54 Employee security committee (23840) ... 410,000 (re. \$51,000)
 55 Family benefits committee (23841) ... 2,015,000 (re. \$586,000)
 56 Discipline (23805) ... 297,000 (re. \$170,000)
 57 Employee assistance program (23842) ... 506,000 (re. \$174,000)
 58 Statewide performance rating committee (23843)
 59 32,000 (re. \$29,000)
 60 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 2 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 3 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 4 Work related clothing (isu) (23849) ... 60,000 (re. \$22,000)
 5
 6 Management Confidential
 7
 8 Family benefits (23852) ... 310,000 (re. \$90,000)
 9 Medical flexible spending program (23853)
 10 500,000 (re. \$113,000)
 11 Pre-tax transportation benefit (23854) ... 550,000 (re. \$304,000)
 12 Management training (23806) ... 1,018,000 (re. \$434,000)
 13 Tuition reimbursement (23807) ... 250,000 (re. \$78,000)
 14 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$414,000)
 15
 16 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 17
 18 Health benefits committees (80344) ... 6,000 (re. \$5,000)
 19
 20 State Troopers Unit
 21
 22 Health benefits committees (23883) ... 14,000 (re. \$12,000)
 23
 24 Professional Services Negotiating Unit
 25
 26 Education and training (23816) ... 2,483,000 (re. \$450,000)
 27 Joint committee on health benefits (23872)
 28 137,000 (re. \$43,000)
 29
 30 By chapter 233, section 19, of the laws of 2016:
 31
 32 Professional, Scientific and Technical Services Unit
 33
 34 Professional development and quality of working life committee (23810)
 35 ... 560,000 (re. \$325,000)
 36 Health and Safety (23864) ... 727,000 (re. \$655,000)
 37 PSPT Program (23811) ... 5,943,000 (re. \$1,000,000)
 38 Joint Funded Programs (23812) ... 1,036,000 (re. \$336,000)
 39 Multi-Funded Programs (23813) ... 1,013,000 (re. \$638,000)
 40 Professional Development for Nurses (23865)
 41 528,000 (re. \$221,000)
 42 Family Benefits (23867) ... 1,990,000 (re. \$250,000)
 43 Employee Assistance Program (23868) ... 450,000 (re. \$155,000)
 44 Joint Committee on Health Benefits (23869)
 45 528,000 (re. \$160,000)
 46
 47 By chapter 234, section 22, of the laws of 2016, as amended by chapter
 48 50, section 1, of the laws of 2018:
 49
 50 Bureau of Criminal Investigation Unit
 51
 52 Health Benefits Committee (23881) ... 16,000 (re. \$13,000)
 53 Contract Administration (23882) ... 50,000 (re. \$50,000)
 54
 55 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 56 section 1, of the laws of 2016:
 57 For services and expenses to implement written agreements determining
 58 the terms and conditions of employment between the state and employ-
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ee organizations representing negotiating units established pursuant
2 to article 14 of the civil service law. A portion of these funds may
3 be suballocated to other state agencies (23802):

- 4 Personal service--regular (50100) ... 1,000 (re. \$1,000)
- 5 Supplies and materials (57000) ... 1,000 (re. \$1,000)
- 6 Travel (54000) ... 1,000 (re. \$1,000)
- 7 Contractual services (51000) ... 1,000 (re. \$1,000)
- 8 Equipment (56000) ... 1,000 (re. \$1,000)

9
10 Security Services Unit

- 11
- 12 Labor management committees (23817) ... 291,000 (re. \$59,000)
- 13 Joint committee on health benefits (23874)
14 172,000 (re. \$50,000)
- 15 Employee training and development (23875)
16 166,000 (re. \$162,000)
- 17 Organizational alcoholism program (23891)
18 163,000 (re. \$132,000)
- 19 Labor management training (23893) ... 105,000 (re. \$105,000)
- 20 Legal defense fund (23873) ... 157,000 (re. \$157,000)

21
22 Security Supervisors Unit

- 23
- 24 Employee training and development (23820) ... 22,000 ... (re. \$22,000)
- 25 Quality of work life committee (23819) ... 16,000 (re. \$10,000)
- 26 Legal defense fund (23878) ... 6,000 (re. \$6,000)
- 27 Management directed training (23877) ... 15,000 (re. \$15,000)
- 28 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)
- 29 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

30
31 By chapter 234, section 20, of the laws of 2015, as amended by chapter
32 50, section 1, of the laws of 2018:

33
34 State Troopers Unit

- 35
- 36 Health Benefits Committee (23883) ... 26,000 (re. \$20,000)
- 37 Contract Administration (23884) ... 25,000 (re. \$25,000)

38
39 By chapter 235, section 19, of the laws of 2015, as amended by chapter
40 50, section 1, of the laws of 2018:

41
42 Commissioned and Non-Commissioned Officers (Supervisors) Unit

- 43
- 44 Health Benefits Committee (80344) ... 11,000 (re. \$9,000)
- 45 Contract Administration (80347) ... 25,000 (re. \$25,000)

46
47 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
48 section 1, of the laws of 2016:

49 For services and expenses to implement written agreements determining
50 the terms and conditions of employment between the state and employ-
51 ee organizations representing negotiating units established pursuant
52 to article 14 of the civil service law. A portion of these funds may
53 be suballocated to other state agencies (23802):

- 54 Personal service--regular (50100) ... 1,000 (re. \$1,000)
- 55 Supplies and materials (57000) ... 1,000 (re. \$1,000)
- 56 Travel (54000) ... 1,000 (re. \$1,000)
- 57 Contractual services (51000) ... 1,000 (re. \$1,000)
- 58 Equipment (56000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Security Services Unit
2
3 Labor management committees (23817) ... 285,000 (re. \$15,000)
4 Joint committee on health benefits (23875)
5 168,000 (re. \$52,000)
6 Employee training and development (23891)
7 162,000 (re. \$142,000)
8 Organizational alcoholism program (23892) ... 159,000 .. (re. \$15,000)
9 Labor management training (23893) ... 102,000 (re. \$102,000)
10
11 Security Supervisors Unit
12
13 Management directed training (23877) ... 14,000 (re. \$14,000)
14 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
15 Joint committee on health benefits (23879) ... 7,000 (re. \$2,000)
16
17 Agency Police Services
18
19 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
20 Education and training (23925) ... 22,000 (re. \$22,000)
21 Education and training - management directed (23926)
22 13,000 (re. \$13,000)
23 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
24 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
25
26 The appropriation made by chapter 50, section 1, of the laws of 2013, as
27 amended by chapter 50, section 1, of the laws of 2016, is hereby
28 amended and reappropriated to read:
29 For services and expenses to implement written agreements determining
30 the terms and conditions of employment between the state and employ-
31 ee organizations representing negotiating units established pursuant
32 to article 14 of the civil service law. A portion of these funds may
33 be suballocated to other state agencies (23802):
34 Personal service--regular (50100) ... 1,000 (re. \$1,000)
35 Supplies and materials (57000) ... 1,000 (re. \$1,000)
36 Travel (54000) ... 1,000 (re. \$1,000)
37 Contractual services (51000) ... 1,000 (re. \$1,000)
38 Equipment (56000) ... 1,000 (re. \$1,000)
39
40 Security Services Unit
41 Employee training and development (23891)
42 159,000 (re. \$35,000)
43 Labor management training (23893) ... 100,000 (re. \$100,000)
44
45 Security Supervisors Unit
46
47 Management directed training (23877) ... 14,000 (re. \$14,000)
48 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
49 Joint committee on health benefits (23879) ... 7,000 (re. \$7,000)
50
51 Agency Police Services
52
53 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
54 Education and training (23925) ... 21,000 (re. \$21,000)
55 Education and training - management directed (23926)
56 13,000 (re. \$13,000)
57 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
58 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 15, section 26, of the laws of 2012, as amended by chapter
2 50, section 1, of the laws of 2018:

3

4 Agency Police Services

5

6 Joint committee on health benefits (23923) ... 13,000 .. (re. \$10,000)

7 Contract administration (23924) ... 30,000 (re. \$21,000)

8 Education and Training (23925) ... 43,000 (re. \$26,000)

9 Education and Training - Management Directed (23926)

10 26,000 (re. \$26,000)

11 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)

12 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)

13 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)

14

15 By chapter 261, section 15, of the laws of 2012, as amended by chapter
16 50, section 1, of the laws of 2018:

17

18 Security Services Unit

19

20 Labor Management Committees (23817) ... 279,000 (re. \$3,000)

21 Joint committee on health benefits (23875)

22 165,000 (re. \$83,000)

23 Contract administration (23876) ... 200,000 (re. \$118,000)

24 Employee Training and Development (23891) ... 159,000 .. (re. \$54,000)

25 Organizational alcoholism program (23892) ... 156,000 .. (re. \$40,000)

26 Labor Management Training (23893) ... 100,000 (re. \$100,000)

27

28 By chapter 257, section 28, of the laws of 2012, as amended by chapter
29 50, section 1, of the laws of 2018:

30

31 Security Supervisors Unit

32

33 Employee training and development (23820) ... 21,000 ... (re. \$18,000)

34 Contract administration (23880) ... 50,000 (re. \$46,000)

35 Management directed training (23877) ... 14,000 (re. \$14,000)

36 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

37 Joint Committee on Health Benefits (23879) ... 7,000 (re. \$6,000)

38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	2,500,000	0
6		-----	-----
7	All Funds	2,500,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	FINANCIAL RESTRUCTURING BOARD		2,500,000
13			-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts
20 appropriated herein may be increased or
21 decreased by interchange or transfer,
22 without limit, with any appropriation of
23 any other department, agency or public
24 authority or by transfer or suballocation
25 to any department, agency or public
26 authority with the approval of the
27 director of the budget.

28 For services and expenses related to the
29 administration of the financial restruc-
30 turing board (80302).

31			
32	Contractual services (51000)	2,500,000	
33		-----	

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	418,300	0
6	30,005,000	123,843,00
7	-----	-----
8	30,423,300	123,843,000
9	=====	=====

10

11

SCHEDULE

12

13	OPERATIONS PROGRAM	30,423,300
14		-----

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

22

23

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

33

34

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

43

44

Personal service--regular (50100) 324,000

45

Holiday/overtime compensation (50300) 4,400

46

Supplies and materials (57000) 1,800

47

Contractual services (51000) 88,100

48

49

Program account subtotal 418,300

50

51

52

Special Revenue Funds - Federal

53

Federal Miscellaneous Operating Grants Fund

54

National and Community Service Trust Act Account - 25450

55

56

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the
 5 director of the budget.
 6 For services and expenses related to the
 7 national and community service trust act,
 8 including suballocation to various agen-
 9 cies that administer or receive funding
 10 from this grant (81003).
 11
 12 Personal service (50000) 1,005,000
 13 Nonpersonal service (57050) 29,000,000
 14-----
 15 Program account subtotal 30,005,000
 16-----
 17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant (81003).
11 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant (81003).
18 Personal service (50000) ... 1,005,000 (re. \$732,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$21,076,000)
20
21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant (81003).
25 Personal service (50000) ... 1,000,000 (re. \$935,000)
26 Nonpersonal service (57050) ... 29,000,000 (re. \$16,786,000)
27
28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant (81003).
32 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
33 Nonpersonal service (57050) ... 29,000,000 (re. \$17,385,000)
34
35 By chapter 50, section 1, of the laws of 2014:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$26,123,000)
41
42 By chapter 50, section 1, of the laws of 2013:
43 For services and expenses related to the national and community
44 service trust act, including suballocation to various agencies that
45 administer or receive funding from this grant (81003).
46 Personal service (50000) ... 1,000,000 (re. \$740,000)
47 Nonpersonal service (57050) ... 29,000,000 (re. \$8,061,000)
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2019-20

1 All Funds
2
3 For services and expenses to prevent, deter, or respond to
4 acts of terrorism, disasters, or other emergencies. This
5 amount is appropriated from monies available in any fund
6 of the state, including monies received from external
7 sources. This appropriation is available for payments
8 for state operations, aid to localities, or capital
9 purposes and may be suballocated, transferred, or allo-
10 cated to any state department, division, agency, or
11 authority pursuant to a certificate issued by the direc-
12 tor of the budget. Notwithstanding any provision of law
13 to the contrary, the state comptroller shall credit
14 these appropriations with federal grants received pursu-
15 ant to the federal community development block grant
16 program or any other federal program providing disaster
17 aid, in recognition that the state was required to make
18 payments for eligible projects and/or activities in
19 advance of the availability of federal reimbursement
20 (81024) 200,000,000
21 -----
22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement (81024)
19 200,000,000 (re. \$200,000,000)

20

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 200,000,000 (re. \$200,000,000)

37

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall
48 credit these appropriations with federal grants received pursuant to
49 the federal community development block grant program or any other
50 federal program providing disaster aid, in recognition that the
51 state was required to make payments for eligible projects and/or
52 activities in advance of the availability of federal reimbursement
53 (81024) ... 200,000,000 (re. \$200,000,000)

54

55 By chapter 50, section 1, of the laws of 2015:

56 For services and expenses to prevent, deter, or respond to acts of
57 terrorism, disasters, or other emergencies. This amount is appropri-
58 ated from monies available in any fund of the state, including
59 monies received from external sources. This appropriation is avail-
60 able for payments for state operations, aid to localities, or capi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 tal purposes and may be suballocated, transferred, or allocated to
 2 any state department, division, agency, or authority pursuant to a
 3 certificate issued by the director of the budget. Notwithstanding
 4 any provision of law to the contrary, the state comptroller shall
 5 credit these appropriations with federal grants received pursuant to
 6 the federal community development block grant program or any other
 7 federal program providing disaster aid, in recognition that the
 8 state was required to make payments for eligible projects and/or
 9 activities in advance of the availability of federal reimbursement
 10 (81024) ... 200,000,000 (re. \$200,000,000)
 11

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses to prevent, deter, or respond to acts of
 14 terrorism, disasters, or other emergencies. This amount is appropri-
 15 ated from monies available in any fund of the state, including
 16 monies received from external sources. This appropriation is avail-
 17 able for payments for state operations, aid to localities, or capi-
 18 tal purposes and may be suballocated, transferred, or allocated to
 19 any state department, division, agency, or authority pursuant to a
 20 certificate issued by the director of the budget. Notwithstanding
 21 any provision of law to the contrary, the state comptroller shall
 22 credit these appropriations with federal grants received pursuant to
 23 the federal community development block grant program or any other
 24 federal program providing disaster aid, in recognition that the
 25 state was required to make payments for eligible projects and/or
 26 activities in advance of the availability of federal reimbursement
 27 (81024) ... 200,000,000 (re. \$200,000,000)
 28

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses to prevent, deter, or respond to acts of
 31 terrorism, disasters, or other emergencies. This amount is appropri-
 32 ated from monies available in any fund of the state, including
 33 monies received from external sources. This appropriation is avail-
 34 able for payments for state operations, aid to localities, or capi-
 35 tal purposes and may be suballocated, transferred, or allocated to
 36 any state department, division, agency, or authority pursuant to a
 37 certificate issued by the director of the budget. Notwithstanding
 38 any provision of law to the contrary, the state comptroller shall
 39 credit these appropriations with federal grants received pursuant to
 40 the federal community development block grant program or any other
 41 federal program providing disaster aid, in recognition that the
 42 state was required to make payments for eligible projects and/or
 43 activities in advance of the availability of federal reimbursement
 44 (81024) ... 200,000,000 (re. \$200,000,000)

45 For services and expenses to recover from the impact of storm Sandy
 46 and to mitigate the impact of future natural or man-made disasters.
 47 This amount is appropriated from monies available in any special
 48 revenue federal fund of the state, and may be used to implement
 49 storm Sandy recovery or disaster mitigation and preparedness
 50 programs authorized by the state or federal government, including
 51 making payments to local governments, public authorities, not-for-
 52 profit corporations, businesses, and individuals. This appropriation
 53 may be suballocated or transferred to any state department, divi-
 54 sion, agency, or authority pursuant to a certificate issued by the
 55 director of the budget five business days after the close of each
 56 month, the division of the budget shall report to the chair of the
 57 senate finance committee and the chair of the assembly ways and
 58 means committee total disbursements from this appropriation. Upon
 59 the allocation, suballocation, or transfer of this appropriation to
 60 any program, state department, division, agency, or authority, the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget or the receiving entity shall, within ten
 2 business days, provide the chair of the senate finance committee and
 3 the chair of the assembly ways and means committee with a
 4 description of the program or purpose to be funded, and the guide-
 5 lines for accessing or distributing the funding (80924)
 6 8,000,000,000 (re. \$8,000,000,000)
 7

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2013:

10 For services and expenses to prevent, deter, or respond to acts of
 11 terrorism, disasters, or other emergencies. This amount is appropri-
 12 ated from monies available in any fund of the state, including
 13 monies received from external sources. This appropriation is avail-
 14 able for payments for state operations, aid to localities, or capi-
 15 tal purposes and may be suballocated, transferred, or allocated to
 16 any state department, division, agency, or authority pursuant to a
 17 certificate issued by the director of the budget. Notwithstanding
 18 any provision of law to the contrary, the state comptroller shall
 19 credit these appropriations with federal grants received pursuant to
 20 the federal community development block grant program or any other
 21 federal program providing disaster aid, in recognition that the
 22 state was required to make payments for eligible projects and/or
 23 activities in advance of the availability of federal reimbursement
 24 (81024) ... 200,000,000 (re. \$200,000,000)
 25

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to security measures implemented to prevent,
 28 deter, or respond to acts of domestic terrorism. This amount is
 29 appropriated from moneys available in the general, special revenue -
 30 federal or other funds of the state, including moneys received from
 31 external sources, for payments for state operations or aid to local-
 32 ities purposes and for transfer, suballocation, or allocation to all
 33 state departments, agencies and public authorities pursuant to a
 34 certificate of approval issued by the director of the budget (81024)
 35 45,000,000 (re. \$13,862,000)

36 For payments related to security measures implemented to prevent,
 37 deter or respond to acts of domestic terrorism. This amount is
 38 appropriated from moneys available in special revenue - federal
 39 funds for payments for state operations or aid to localities
 40 purposes and for transfer, suballocation, or allocation to all state
 41 departments, agencies and public authorities pursuant to a certif-
 42 icate of approval issued by the director of the budget. Such
 43 payments shall be disbursed in compliance with all applicable feder-
 44 al statutes and regulations (81024)
 45 50,000,000 (re. \$39,936,000)

46 For payments related to security measures implemented in response to
 47 heightened security threat alerts or domestic terrorism incidents.
 48 This amount is appropriated from moneys available in the general,
 49 special revenue - federal or other funds of the state, including
 50 moneys received from external sources, for payments for state oper-
 51 ations or aid to localities purposes and for transfer, suballo-
 52 cation, or allocation to all state departments, agencies and public
 53 authorities pursuant to a certificate of approval issued by the
 54 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)
 55

56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Airport Security Account - 21900
 59
 60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2011:
2 For payments related to airport, bridge, transit and transportation
3 security measures implemented at the request of the port authority
4 of New York and New Jersey, the metropolitan transportation authori-
5 ty or other public authorities to prevent, deter or respond to acts
6 of domestic terrorism. This amount is appropriated from moneys
7 available in the miscellaneous special revenue fund, airport securi-
8 ty account, for payments for such purposes and for transfer, subal-
9 location, or allocation to all state departments, agencies and
10 public authorities pursuant to a certificate of approval issued by
11 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

		APPROPRIATIONS	REAPPROPRIATIONS
1			
2			
3	General Fund	0	1,642,000
4		-----	-----
5	All Funds	0	1,642,000
6		=====	=====
7			
8	RACING REFORM PROGRAM		
9			
10	General Fund		
11	State Purposes Account - 10050		
12			
13	By chapter 55, section 1, of the laws of 2008:		
14	For services and expenses associated with the enactment of chapter 354		
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but		
16	not limited to costs and expenses incurred by the non-profit racing		
17	association oversight board and the franchise oversight board		
18	<u>(80531)</u> .		
19	Contractual services <u>(51000)</u> ... 1,000,000		(re. \$1,000,000)
20			
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
22	section 1, of the laws of 2018:		
23	For services and expenses associated with the enactment of chapter 354		
24	of the laws of 2005 and chapter 18 of the laws of 2008 including but		
25	not limited to costs and expenses incurred by the non-profit racing		
26	association oversight board or services and expenses associated with		
27	the operation and administration of an ad-hoc committee as author-		
28	ized within section 208 of the racing, pari-mutuel wagering and		
29	breeding law or services and expenses incurred by the franchise		
30	oversight board <u>(80531)</u> .		
31	Contractual services <u>(51000)</u> ... 995,000		(re. \$637,000)
32	Travel <u>(54000)</u> ... 5,000		(re. \$5,000)
33			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards
12 (80533) 500,000,000
13 =====
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary
4 funds to meet unanticipated emergencies pursuant to
5 section 53 of the state finance law (80554) 1,000,000,000
6 =====
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Miscellaneous Operating Grants Account - 25300
4
5 The sum of \$2,000,000,000 is hereby appropriated solely
6 for transfer by the governor to funds established to
7 account for revenues from the federal government in
8 order to meet unanticipated or emergency expenditures
9 pursuant to section 53 of the state finance law. In
10 addition, to the extent necessary to spend monies avail-
11 able to recover from natural or man-made disasters,
12 funds appropriated herein may be suballocated, subject
13 to the approval of the director of the budget, to any
14 state department, agency or public authority. Funds
15 appropriated herein shall be subject to all applicable
16 reporting and accountability requirements contained in
17 the act (80548) 2,000,000,000
18 =====
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2019-20

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund (80532)	9,590,000
9		=====
10		

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