

Victim Services, Office of

Mission

The Office of Victim Services (OVS) has a three-tiered mission to: provide compensation to innocent victims of crime in a timely, efficient and compassionate manner; fund direct services to crime victims via a network of community-based programs; and advocate for the rights and benefits of all innocent victims of crime.

Organization and Staffing

The Office is headed by a Director, who is appointed by the Governor for a term of three years. The Director coordinates and recommends policy relating to the provision of services to crime victims. In addition to the Director, OVS has a staff to aid in the fulfillment of its mission. Work of the agency is carried out from two locations; a primary office in Albany and one in Brooklyn. Major units of the agency include: Investigations, Rehabilitation and Additional Medical Services, Administrative Services, and Grants.

Budget Highlights

The FY 2020 Executive Budget recommends \$171.8 million and 102 FTEs for the Office, an increase of \$52.1 million over FY 2019. The increase is attributable to an increase in Federal Victims of Crime Act award to OVS.

Program Highlights

Victim Compensation

Provides compensation to victims of crime and their families by paying unreimbursed crime-related expenses, including but not limited to: medical and funeral expenses, loss of earnings or support, counseling costs, crime scene clean-up expenses, the cost to repair or replace items of essential personal property, the cost of residing at or utilizing the services of a domestic violence shelter, and limited attorney fees.

Victim and Witness Assistance

Provides awards through a competitive process to organizations across the State serving crime victims. Currently, OVS administers and processes over 300 contracts with Victim Assistance Programs serving all 62 counties. Additionally, this Unit coordinates with other agencies in the State on victim and witness service initiatives and priorities and serves as a liaison for the agency with various crime victim coalitions, federal authorities, the public and other interested parties.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	12,973,000	15,073,000	2,100,000	6,678,000
Aid To Localities	106,725,000	156,725,000	50,000,000	236,260,000
Total	119,698,000	171,798,000	52,100,000	242,938,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
Administration			
Special Revenue Funds - Federal	48	48	0
Special Revenue Funds - Other	54	54	0
Total	102	102	0

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
Special Revenue Funds - Federal	6,477,000	8,577,000	2,100,000
Special Revenue Funds - Other	6,496,000	6,496,000	0
Total	12,973,000	15,073,000	2,100,000

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Administration			
Special Revenue Funds - Federal	4,977,000	7,077,000	2,100,000
Special Revenue Funds - Other	6,153,000	6,153,000	0
Victim and Witness Assistance			
Special Revenue Funds - Federal	1,500,000	1,500,000	0
Special Revenue Funds - Other	343,000	343,000	0
Total	12,973,000	15,073,000	2,100,000

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	13,230,000	2,100,000	6,409,000	600,000
Victim and Witness Assistance	1,843,000	0	1,038,000	0
Total	15,073,000	2,100,000	7,447,000	600,000

Program	Nonpersonal Service	
	Amount	Change
Administration	6,821,000	1,500,000
Victim and Witness Assistance	805,000	0
Total	7,626,000	1,500,000

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	2,788,000	0	(2,788,000)
Special Revenue Funds - Federal	67,377,000	117,377,000	50,000,000
Special Revenue Funds - Other	36,560,000	39,348,000	2,788,000
Total	106,725,000	156,725,000	50,000,000

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Payment to Victims			
Special Revenue Funds - Federal	11,523,000	11,523,000	0
Special Revenue Funds - Other	23,520,000	23,520,000	0
Victim and Witness Assistance			
General Fund	2,788,000	0	(2,788,000)
Special Revenue Funds - Federal	55,854,000	105,854,000	50,000,000
Special Revenue Funds - Other	13,040,000	15,828,000	2,788,000
Total	106,725,000	156,725,000	50,000,000

Note: Most recent estimates as of 1/15/2019