

Strategic Investment Program

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
Capital Projects	0	0	0	77,047,000
Total	0	0	0	77,047,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2019	Recommended FY 2020	Change	Reappropriations FY 2020
Strategic Investment Program				
Capital Projects Fund - Authority Bonds	0	0	0	77,047,000
Total	0	0	0	77,047,000

Note: Most recent estimates as of 1/15/2019