

State University of New York

Mission

Created in 1948, the State University of New York (SUNY) is the largest public university system in the nation with 64 campuses offering a complete range of academic, professional, and vocational programs. The State University system is uniquely positioned to provide New Yorkers with access to quality postsecondary educational programs in all regions of the State.

Organization and Staffing

SUNY is governed by an eighteen-member Board of Trustees consisting of fifteen members appointed by the Governor, by and with consent of the New York State Senate, the President of the Student Assembly and the Presidents of the University Faculty Senate and Faculty Council of Community Colleges as ex-officio members. Aside from the Board, SUNY's leadership structure also consists of a Chancellor, individual college Presidents and centralized staff. Additionally, each of the thirty community colleges have their own campus presidents and boards of trustees. The State University includes 29 state operated campuses, 5 statutory colleges, and 30 community colleges, located across New York and employing thousands of academic, administrative, and facility personnel.

Budget Highlights

The FY 2020 Executive Budget recommends \$11.1 billion for SUNY and projects a workforce of 46,092 consistent with FY 2019 levels.

The FY 2020 funding level represents a \$73.8 million increase from the prior year, which reflects \$41 million in additional support for employee fringe benefits and a \$347 million increase in self-supported hospital operating appropriations partially offset by the non-recurrence of \$301 million in appropriations primarily comprised of one-time capital funding for hospitals and other self-supported capital projects.

In 2017, Governor Cuomo created the historic Excelsior Scholarship, a first-in-the-nation program that provides free tuition at New York's public colleges and universities for middle class families. In FY 2020, the Excelsior Scholarship will enter the third and final year of a three-year phase-in. For the 2019-20 academic year, the Excelsior Scholarship income eligibility threshold will increase, allowing New Yorkers with household incomes up to \$125,000 to be eligible. To continue this landmark program, the Budget includes \$119 million to support free tuition for an estimated 30,000 students. Along with other sources of tuition assistance, the Excelsior Scholarship and State tuition assistance programs will allow approximately 55 percent of full-time SUNY and CUNY in-state students, or more than 210,000 New York residents, to attend college tuition-free.

The Executive Budget includes legislation to implement the DREAM Act, opening the doors of higher education to thousands of New Yorkers. Since 2002, undocumented students qualify for in-state tuition at SUNY and CUNY if they graduated from a New York high school or received a GED in the state. Yet, each year, many talented students who graduate from New York high schools remain unable to fulfill their potential simply because they cannot afford the tuition and lack access to tuition assistance to help pay for school. The DREAM Act will give undocumented students access to the Excelsior Scholarship, the Tuition Assistance Program, as well as other state-administered scholarships.

The Executive Budget also continues New York's predictable tuition plan which has kept public college tuition affordable. Average tuition and fees at New York's public four-year colleges are among the lowest in the nation - \$2,040, or 20 percent, less than the national average and lower than 40 other states.

The FY 2020 Executive Budget maintains base operating aid for SUNY community colleges at \$2,847 per full time equivalent student.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

The State University of New York (SUNY) is one of the nation's largest comprehensive public universities, offering over 7,000 degree and certificate programs at the research universities, community colleges, medical schools, and colleges of technology that comprise its 64 campuses. Nearly 445,000 full- and part-time students - 232,000 at State-operated campuses and 213,000 at community colleges - are pursuing studies ranging from one-year certificate programs to doctorates.

To help students obtain an affordable education and graduate on-time, SUNY is expanding its high impact programs across the system. In addition to launching the third phase of the Excelsior Scholarship Program,

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providing undocumented immigrant students with financial aid resources, and continuing a predictable tuition plan, the FY2020 Executive Budget is also making other strategic investments to ensure all of New York's aspiring students can go to college and achieve their dreams. A sampling of these investments includes the following:

Family Empowerment Community College Program

To support the educational attainment of single parents, the FY2020 Executive Budget will launch a pilot program providing customized supports for single parents attending SUNY and CUNY community college campuses. This innovative program will support 400 parents a year for three years. Participants will receive on-campus childcare, intensive personalized advisement, educational supports including tutoring, career counseling and assistance in transitioning to a 4-year school. These comprehensive systems of support will ensure that single parents are able to access higher education opportunities and help to move themselves and their children out of poverty.

Open Educational Resources (OER)

The FY2020 Executive Budget invests \$8 million to expand an open educational resource initiative that helps to reduce, and in some instances, eliminate the costs of textbooks for students. The cost of textbooks and related course material have increased at a rate far greater than most families' ability to pay. Unchecked cost increases on student textbooks have also led to a higher debt burden among college students. This funding will enable SUNY and CUNY to continue to advance the expansion of existing OER resources, making college more affordable for students and their families.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	9,346,930,100	9,732,248,100	385,318,000	1,305,206,000
Aid To Localities	482,294,000	471,803,000	(10,491,000)	333,000
Capital Projects	1,227,232,000	926,158,000	(301,074,000)	3,516,749,000
Total	11,056,456,100	11,130,209,100	73,753,000	4,822,288,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
All State University Colleges and Schools			
General Fund	3	3	0
Special Revenue Funds - Federal	2	2	0
Special Revenue Funds - Other	25,604	25,604	0
Dormitory Income Reimbursable			
Special Revenue Funds - Other	2,166	2,166	0
General Income Reimbursable			
Special Revenue Funds - Other	2,144	2,144	0
Hospital Income Reimbursable			
Special Revenue Funds - Other	15,445	15,445	0
Long Island Veterans' Home Reimbursable			
Special Revenue Funds - Other	467	467	0
Tuition Reimbursable			
Special Revenue Funds - Other	261	261	0
Total	46,092	46,092	0

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	1,721,000,000	1,762,127,000	41,127,000
Internal Service Funds	24,300,000	24,300,000	0
Special Revenue Funds - Federal	415,600,000	442,600,000	27,000,000
Special Revenue Funds - Other	7,186,030,100	7,503,221,100	317,191,000
Total	9,346,930,100	9,732,248,100	385,318,000

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
All State University Colleges and Schools			
Special Revenue Funds - Other	1,922,663,800	1,922,663,800	0
Banking Services			
Internal Service Funds	24,300,000	24,300,000	0
Dormitory Income Reimbursable			
Special Revenue Funds - Other	343,400,000	343,400,000	0
Employee Fringe Benefits			
General Fund	1,721,000,000	1,762,127,000	41,127,000
General Income Reimbursable			
Special Revenue Funds - Other	837,800,000	837,800,000	0
Hospital Income Reimbursable			
Special Revenue Funds - Other	2,811,236,000	3,158,257,000	347,021,000
Long Island Veterans' Home Reimbursable			
Special Revenue Funds - Other	51,718,000	53,400,000	1,682,000
SUNY Stabilization			
Special Revenue Funds - Other	15,000,000	0	(15,000,000)
State University Colleges			
Special Revenue Funds - Other	169,320,500	169,320,500	0
State University Colleges of Technology and Agriculture			
Special Revenue Funds - Other	53,967,900	53,967,900	0
State University Doctoral and State University Health Science Campuses			
Special Revenue Funds - Other	470,906,200	470,906,200	0
State University Statutory and Contract Colleges			
Special Revenue Funds - Other	129,319,800	129,319,800	0
Student Aid			
Special Revenue Funds - Federal	415,600,000	442,600,000	27,000,000
Student Loans			
Special Revenue Funds - Other	34,000,000	34,000,000	0
System Administration			
Special Revenue Funds - Other	35,804,300	35,804,300	0
Tuition Reimbursable			
Special Revenue Funds - Other	151,900,000	151,900,000	0
University-Wide Programs			
Special Revenue Funds - Other	158,993,600	142,481,600	(16,512,000)
Total	9,346,930,100	9,732,248,100	385,318,000

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
 (dollars)

Program	Amount	Total	Change
Employee Fringe Benefits	1,762,127,000		41,127,000
Total	1,762,127,000		41,127,000

Program	Amount	General State Charges	
			Change
Employee Fringe Benefits		0	(1,721,000,000)
Total		0	(1,721,000,000)

Program	Amount	Maintenance Undistributed	
			Change
Employee Fringe Benefits	1,762,127,000		1,762,127,000
Total	1,762,127,000		1,762,127,000

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STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)**

Program	Total Amount	Change	Maintenance Amount	Undistributed Change
All State University Colleges and Schools	1,922,663,800	0	1,922,663,800	0
Banking Services	24,300,000	0	24,300,000	24,300,000
Dormitory Income Reimbursable	343,400,000	0	343,400,000	0
General Income Reimbursable	837,800,000	0	837,800,000	0
Hospital Income Reimbursable	3,158,257,000	347,021,000	3,158,257,000	347,021,000
Long Island Veterans' Home Reimbursable	53,400,000	1,682,000	53,400,000	1,682,000
SUNY Stabilization	0	(15,000,000)	0	(15,000,000)
State University Colleges	169,320,500	0	169,320,500	0
State University Colleges of Technology and Agriculture	53,967,900	0	53,967,900	0
State University Doctoral and State University Health Science Campuses	470,906,200	0	470,906,200	0
State University Statutory and Contract Colleges	129,319,800	0	129,319,800	0
Student Aid	442,600,000	27,000,000	442,600,000	422,600,000
Student Loans	34,000,000	0	34,000,000	0
System Administration	35,804,300	0	35,804,300	0
Tuition Reimbursable	151,900,000	0	151,900,000	0
University-Wide Programs	142,481,600	(16,512,000)	142,481,600	(16,512,000)
Total	7,970,121,100	344,191,000	7,970,121,100	764,091,000

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	482,294,000	471,803,000	(10,491,000)
Total	482,294,000	471,803,000	(10,491,000)

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Community Colleges Operating Assistance			
General Fund	477,774,000	467,883,000	(9,891,000)
County Cooperative Extension Program - Cornell University			
General Fund	4,520,000	3,920,000	(600,000)
Total	482,294,000	471,803,000	(10,491,000)

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2019	Recommended FY 2020	Change	Reappropriations FY 2020
Senior Universities				
Facilities Maintenance and Operations				
Capital Projects Fund	162,000,000	164,000,000	2,000,000	0
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	1,584,000
Capital Projects Fund - Advances	815,864,000	650,000,000	(165,864,000)	2,346,844,000
State University Capital Projects Fund				
State University Capital Projects Fund	100,000,000	0	(100,000,000)	458,558,000
Project Administration				
Capital Projects Fund	25,098,000	25,098,000	0	0
State University Residence Hall Rehabilitation Fund				
State University Residence Hall Rehabilitation Fund	50,000,000	50,000,000	0	164,860,000
Subtotal	1,152,962,000	889,098,000	(263,864,000)	2,971,846,000
Community College				
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	26,491,000
Capital Projects Fund - Advances	0	0	0	1,862,000
Cap Proj Fund - SUNY CC (Direct Auth Bonds)	74,270,000	37,060,000	(37,210,000)	516,550,000
Subtotal	74,270,000	37,060,000	(37,210,000)	544,903,000
Total	1,227,232,000	926,158,000	(301,074,000)	3,516,749,000

Note: Most recent estimates as of 1/15/2019