

Special Pay Bill

Budget Highlights

The State enacted Special Pay Bill appropriations totaling \$326.53M to cover the cost of general salary increases, Labor Management Committee increases, and associated fringe benefit increases resulting from the agreements with the United University Professions (UUP) and DC-37 (Local 1359 Rent Regulation Service Employees). These appropriations cover costs accrued from FY 2017 through FY 2020. The agreements provide for a 2 percent general salary increase in each year of the contract and additional compensation changes, offset by benefit design changes within NYSHIP.

On October 10, 2018, the Police Benevolent Association of the New York State Troopers (NYSTPBA) ratified a comparable five-year collective bargaining agreement for FY 2019 through FY 2023. Additional appropriation will be enacted during the 2019 legislative session.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	326,530,000	0	(326,530,000)	0
Total	326,530,000	0	(326,530,000)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	326,530,000	0	(326,530,000)
Total	326,530,000	0	(326,530,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Council 37			
General Fund	5,230,000	0	(5,230,000)
United University Professions			
General Fund	321,300,000	0	(321,300,000)
Total	326,530,000	0	(326,530,000)

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Amount	Total Change	Personal Service Regular (Annual Salaried)	
			Amount	Change
Council 37	0	(2,900,000)	0	(2,900,000)
United University Professions	0	(253,000,000)	0	(253,000,000)
Total	0	(255,900,000)	0	(255,900,000)

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Amount	Total Change	Supplies and Materials	
			Amount	Change
Council 37	0	(2,330,000)	0	(275,000)
United University Professions	0	(68,300,000)	0	(8,700,000)
Total	0	(70,630,000)	0	(8,975,000)

Program	General State Charges	
	Amount	Change
Council 37	0	(2,055,000)
Total	0	(2,055,000)

Program	General State Charges	
	Amount	Change
United University Professions	0	(59,600,000)
Total	0	(59,600,000)

Note: Most recent estimates as of 1/15/2019