

Military and Naval Affairs, Division of

Mission

The Division of Military and Naval Affairs (DMNA) provides fully capable land, air, and naval military forces and facilities executing global missions across unified air and land operations in support of our communities, State and Nation.

Organization and Staffing

The Division operates under the direction of The Adjutant General (TAG), who is appointed by the Governor. The Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, and the New York Guard, all of which are overseen by State Headquarters in Latham, New York. The Division operates and maintains a large capital portfolio, which includes 40 Armories/Readiness Centers, 3 Combined Support Maintenance Shops (CSMS), 15 Field Maintenance Shops, 3 Army Aviation Support Facilities(AASF), and 1 Maneuver Area Training Equipment Site (MATES). Additionally, the Division manages the operation of 5 Air National Guard bases.

Budget Highlights

The FY 2020 Executive Budget recommends \$157.6 million in All Funds support, a net increase of \$1.1 million from FY 2019 due to a \$5 million increase in State capital appropriations for armory maintenance projects, the removal of Federal Equitable Sharing appropriations which are being replaced by Special Revenue - Other funds, and a \$100,000 increase in General Fund Aid to Localities to support the Servicemembers' Group Life Insurance program. The workforce level of 405 FTEs is unchanged from FY 2019.

Program Highlights

Army and Air National Guard

Existing State and Federal statutes place a dual responsibility on the Army and Air National Guard. In a national emergency, the federally recognized units of the State's military forces provide a trained reserve force to supplement the regular military forces. The New York National Guard is available, on the order of the Governor, to provide assistance in the event of a disaster, disturbance, or other emergencies.

Citizen Preparedness Training Program

Since FY 2014, the Division, in coordination with the Division of Homeland Security and Emergency Services, has provided citizens with disaster preparedness training throughout the State. To date, over 277,000 citizens have been trained. Similar to last year, the Executive Budget provides \$1 million in appropriation within the Division of Homeland Security and Emergency Services' budget for this program.

Military Readiness Program

The Division is responsible for the maintenance and operation of Federal- and State-owned National Guard training and support facilities throughout the State.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	85,411,000	81,411,000	(4,000,000)	30,456,000
Aid To Localities	900,000	1,000,000	100,000	730,000
Capital Projects	70,200,000	75,200,000	5,000,000	242,347,000
Total	156,511,000	157,611,000	1,100,000	273,533,000

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
Administration			
General Fund	47	47	0
Facilities Maintenance and Operations			
Capital Projects Funds - Federal	64	64	0
Capital Projects Funds - Other	54	54	0
Military Readiness			
General Fund	57	57	0
Special Revenue Funds - Federal	179	179	0
Special Services			
Special Revenue Funds - Other	2	2	0
Enterprise Funds	2	2	0
Total	405	405	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
Enterprise Funds	3,126,000	3,126,000	0
General Fund	25,354,000	25,354,000	0
Special Revenue Funds - Federal	46,780,000	42,780,000	(4,000,000)
Special Revenue Funds - Other	10,151,000	10,151,000	0
Total	85,411,000	81,411,000	(4,000,000)

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Administration			
General Fund	3,945,000	3,945,000	0
Military Readiness			
General Fund	12,559,000	12,559,000	0
Special Revenue Funds - Federal	42,780,000	42,780,000	0
Special Services			
Enterprise Funds	3,126,000	3,126,000	0
General Fund	8,850,000	8,850,000	0
Special Revenue Funds - Federal	4,000,000	0	(4,000,000)
Special Revenue Funds - Other	10,151,000	10,151,000	0
Total	85,411,000	81,411,000	(4,000,000)

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,303,000	0	3,175,000	0
Military Readiness	7,703,000	0	7,121,000	0
Special Services	7,075,000	0	0	0
Total	18,081,000	0	10,296,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	28,000	0
Military Readiness	500,000	0	82,000	0
Special Services	7,075,000	0	0	0
Total	7,675,000	0	110,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	642,000	0	140,000	0
Military Readiness	4,856,000	0	2,561,000	0
Special Services	1,775,000	0	500,000	0
Total	7,273,000	0	3,201,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	30,000	0	459,000	0
Military Readiness	413,000	0	1,626,000	0
Special Services	209,000	0	749,000	0
Total	652,000	0	2,834,000	0

Program	Amount	Change
Administration	13,000	0
Military Readiness	256,000	0
Special Services	317,000	0
Total	586,000	0

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Military Readiness	42,780,000	0	14,166,000	0
Special Services	13,277,000	(4,000,000)	802,000	0
Total	56,057,000	(4,000,000)	14,968,000	0

Program	Nonpersonal Service	
	Amount	Change
Military Readiness	28,614,000	0
Special Services	12,475,000	(4,000,000)
Total	41,089,000	(4,000,000)

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	900,000	1,000,000	100,000
Total	900,000	1,000,000	100,000

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Military Readiness			
General Fund	900,000	1,000,000	100,000
Total	900,000	1,000,000	100,000

NYS DOB | FY 2020 Executive Budget | Agency Appropriations
CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2019	Recommended FY 2020	Change	Reappropriations FY 2020
Design and Construction Supervision				
Capital Projects Fund	13,200,000	13,200,000	0	15,692,000
Capital Projects Fund - Authority Bonds	0	0	0	1,488,000
Federal Capital Projects Fund	8,000,000	0	(8,000,000)	60,447,000
Facilities Maintenance and Operations				
Capital Projects Fund	4,000,000	4,000,000	0	0
Federal Capital Projects Fund	7,000,000	7,000,000	0	8,695,000
Maintenance and Improvements				
Capital Projects Fund	0	0	0	18,406,000
Capital Projects Fund - Authority Bonds	20,000,000	25,000,000	5,000,000	32,695,000
Federal Capital Projects Fund	18,000,000	26,000,000	8,000,000	104,924,000
Total	70,200,000	75,200,000	5,000,000	242,347,000

Note: Most recent estimates as of 1/15/2019