

## Hudson River Valley Greenway Communities Council

### Mission

The Greenway Mission is to continue and advance the State’s commitment to the preservation, enhancement and development of the world-renowned scenic, natural, historic, cultural, and recreational resources of the Hudson River Valley.

### Organization and Staffing

The Hudson River Valley Greenway Communities Council is a 25-member advisory board that is led by an Executive Director.

### Budget Highlights

The FY 2020 Executive Budget recommends total General Fund appropriations of \$321,000, the same level as FY 2019, to support the Council’s administration, technical assistance, and local planning grants programs.

The Executive Budget also includes a \$99.7 million capital re-appropriation to support ongoing efforts to develop the Empire State Trail.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	185,000	185,000	0	0
Aid To Localities	136,000	136,000	0	895,000
Capital Projects	0	0	0	99,676,000
<b>Total</b>	<b>321,000</b>	<b>321,000</b>	<b>0</b>	<b>100,571,000</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
Operations			
General Fund	1	1	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	185,000	185,000	0
<b>Total</b>	<b>185,000</b>	<b>185,000</b>	<b>0</b>

NYS DOB | FY 2020 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Operations			
General Fund	185,000	185,000	0
<b>Total</b>	<b>185,000</b>	<b>185,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2020 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	139,000	0	139,000	0
<b>Total</b>	<b>139,000</b>	<b>0</b>	<b>139,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2020 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	46,000	0	16,000	0
<b>Total</b>	<b>46,000</b>	<b>0</b>	<b>16,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Operations	6,000	0	20,000	0
<b>Total</b>	<b>6,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>

Program	Amount	Equipment	Change
Operations		4,000	0
<b>Total</b>		<b>4,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	136,000	136,000	0
<b>Total</b>	<b>136,000</b>	<b>136,000</b>	<b>0</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2019	Recommended FY 2020	Change
Operations			
General Fund	136,000	136,000	0
<b>Total</b>	<b>136,000</b>	<b>136,000</b>	<b>0</b>

**CAPITAL PROJECTS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Comprehensive Construction Program	Available FY 2019	Recommended FY 2020	Change	Reappropriations FY 2020
Empire State Trail				
Capital Projects Fund - Authority Bonds	0	0	0	99,676,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,676,000</b>

Note: Most recent estimates as of 1/15/2019