

Health Insurance Reserve Receipts Fund

ALL FUNDS APPROPRIATIONS (dollars)

| Category | Available FY 2019 | Appropriations Recommended FY 2020 | Change From FY 2019 | Reappropriations Recommended FY 2020 |
|------------------|----------------------|--|------------------------|--|
| State Operations | 292,400,000 | 292,400,000 | 0 | 0 |
| Total | 292,400,000 | 292,400,000 | 0 | 0 |

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type | Available FY 2019 | Recommended FY 2020 | Change |
|--------------|----------------------|------------------------|----------|
| Fiduciary | 292,400,000 | 292,400,000 | 0 |
| Total | 292,400,000 | 292,400,000 | 0 |

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program | Available FY 2019 | Recommended FY 2020 | Change |
|--|----------------------|------------------------|----------|
| Health Insurance Reserve Receipts Fund | | | |
| Fiduciary | 292,400,000 | 292,400,000 | 0 |
| Total | 292,400,000 | 292,400,000 | 0 |

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2020 RECOMMENDED (dollars)

| Program | Amount | Total Change | Maintenance Undistributed Amount | Change |
|--|--------------------|-----------------|-------------------------------------|----------|
| Health Insurance Reserve Receipts Fund | 292,400,000 | 0 | 292,400,000 | 0 |
| Total | 292,400,000 | 0 | 292,400,000 | 0 |

Note: Most recent estimates as of 1/15/2019