Data Analytics

Budget Highlights

The Data Analytics Appropriation provides authority for the development of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. The FY 2020 Executive Budget recommends reappropriating $25 million for this purpose.

ALL FUNDS
APPROPRIATIONS
(dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	25,000,000	0	(25,000,000)	25,000,000
Total	**25,000,000**	**0**	**(25,000,000)**	**25,000,000**

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
Unspecified Funds	25,000,000	0	(25,000,000)
Total	**25,000,000**	**0**	**(25,000,000)**

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Data Analytics			
Unspecified Funds	25,000,000	0	(25,000,000)
Total	**25,000,000**	**0**	**(25,000,000)**

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2020 RECOMMENDED
(dollars)

Program	Total Amount	Change
Data Analytics	0	(25,000,000)
Total	**0**	**(25,000,000)**

Note: Most recent estimates as of 1/15/2019